FY	FUND	DEPT	DEPT	AGY N	AGY	CAT	ACTIV	ACTIVITY N	ACCTC	ACCTG UNIT NAME	CLS	CLS NAME	LY JULY ACTUAL	JULY ACTUAL	actual vs prior yr	JULY ESTIMATE	actual vs.estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTDFY16ESTIMATE	actual vs.estimate	FY16 APPROPRIATION
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	0860	VAWA2015	011	PERSONAL	0	0	0%	575	0%	0	0	0%	575	0%	6,903
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1145	FY08 CT IMPROVE BA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1146	FY08 CT IMPROVE TR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1146	FY08 CT IMPROVE TR	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1147	FY08 CT IMPROVE DA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1233	VAWA 2013	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1233	VAWA 2013	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1866	VAWA 2011	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1866	VAWA 2011	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1867	ARRA SUPPLEMENTA	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1880	SUPREME-SUPERIOR-	010	PERSONAL	721,391	776,353	108%	382,364	203%	721,391	776,353	108%	382,364	203%	5,454,265
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1880	SUPREME-SUPERIOR-	011	PERSONAL	262,860	286,085	109%	137,198	209%	262,860	286,085	109%	137,198	209%	1,896,723
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1880	SUPREME-SUPERIOR-	012	PERSONAL	9,306	3,835	41%	8,436	45%	9,306	3,835	41%	8,436	45%	102,152
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1880	SUPREME-SUPERIOR-	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1880	SUPREME-SUPERIOR-	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1880	SUPREME-SUPERIOR-	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	1995	MEDIATION AND ARBI	010	PERSONAL	5,661	6,213	110%	9,207	67%	5,661	6,213	110%	9,207	67%	128,326
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2333	FY09 DRUG COURT C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2353	FY09 CT IMPROVEMEN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2354	FY09 CT IMPROVEMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2354	FY09 CT IMPROVEMEN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2356	FY09 CT IMPROVEMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2366	FY09 VIOLENCE AGAIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2366	FY09 VIOLENCE AGAIN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2367	FY 08 DV DATA ENTRY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2711	COURT IMPROVEMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2711	COURT IMPROVEMEN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2712	COURT IMPROVEMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2719	DRUG COURT CLINICA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2723	CIP TRAINING GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	2726	CONTINUATION OF DV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	3333	FY12 COURT IMPROVE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	3333	FY12 COURT IMPROVE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	3334	FY 12 CT IMPROVEMEI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	5074	J-ONE CRIMINAL JUST	010	PERSONAL	0	0	0%	51	0%	0	0	0%	51	0%	606
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	5905	VAWA COURT PROJE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	5905	VAWA COURT PROJE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	5905	VAWA COURT PROJE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	5921	VAWA 2012	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	5921	VAWA 2012	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	5950	CT IMPROVEMENT TR	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	7041	COURT TRAINING INIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	7041	COURT TRAINING INIT	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	7042	CIP TRAINING 10 GRAI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	7043	CIP DATA 10 GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	7524	2010 VIOLENCE AGAIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	7524	2010 VIOLENCE AGAIN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8510	FACILITIES ESCROW /	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8515	DEFAULT FEES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8670	CIRCUIT COURT	010	PERSONAL	955,756	993,548	104%	468,045	212%	955,756	993,548	104%	468,045	212%	6,191,443
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8670	CIRCUIT COURT	011	PERSONAL	423,608	454,875	107%	244,170	186%	423,608	454,875	107%	244,170	186%	3,304,442
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8670	CIRCUIT COURT	012	PERSONAL	12,690	20,130	159%	0	0%	12,690	20,130	159%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8670	CIRCUIT COURT	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8670	CIRCUIT COURT	016	PERSONAL	43,658	45,645	105%	12,487	366%	43,658	45,645	105%	12,487	366%	167,890
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8670	CIRCUIT COURT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8673	CIP BASIC 11 GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8674	CIP TRAINING 11 GRAI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8674	CIP TRAINING 11 GRAI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8675	CIP DATA 11 GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8891	FY13 CT IMPROVEMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8891	FY13 CT IMPROVEMEN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1000	SUPREME	8898	VAW TRAINING CURRI	011	PERSONAL	4,340	0	0%	1,160	0%	4,340	0	0%	1,160	0%	1,160
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1005	WORKERS	8010	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1010	COURT SE	2034	COURT SECURITY	010	PERSONAL	14,472	15,474	107%	6,941	223%	14,472	15,474	107%	6,941	223%	95,275
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1010	COURT SE	2034	COURT SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSON	1025	COURT IMI	2722	COURT IMPROVEMEN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		10	JUDICIAL BRANC	010	JUDICIA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,453,743	2,602,158	106%	1,270,634	205%	2,453,743	2,602,158	106%	1,270,634	205%	17,349,182
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	1145	FY08 CT IMPROVE BA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	1233	VAWA 2013	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	1866	VAWA 2011	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	1880	SUPREME-SUPERIOR-	050	PERSONAL	60,583	49,856	82%	35,881	139%	60,583	49,856	82%	35,881	139%	361,410
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	1995	MEDIATION AND ARBI	050	PERSONAL	0	0	0%	10,997	0%	0	0	0%	10,997	0%	131,958
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	2353	FY09 CT IMPROVEMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	2367	FY 08 DV DATA ENTRY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	2726	CONTINUATION OF DV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	2727	VAWA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	2729	NH CHARITABLE FOUI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	3332	FY12 COURT IMPROVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	3333	FY12 COURT IMPROVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	3334	FY 12 CT IMPROVEMEI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	5337	COURT TRAINING INIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	5445	LAW LIBRARY REVOL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	5921	VAWA 2012	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	5948	CT IMPROVEMENT PR	050	PERSONAL	0	5,215	0%	0	0%	0	5,215	0%	0	0%	23,150
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	5950	CT IMPROVEMENT TR	050	PERSONAL	0	1,326	0%	0	0%	0	1,326	0%	0	0%	5,470
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	7041	COURT TRAINING INIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	7043	CIP DATA 10 GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	7524	2010 VIOLENCE AGAIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	8510	FACILITIES ESCROW /	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	8515	DEFAULT FEES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	8670	CIRCUIT COURT	050	PERSONAL	126,426	130,436	103%	73,924	176%	126,426	130,436	103%	73,924	176%	1,000,049
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	8673	CIP BASIC 11 GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	8890	FY13 CT IMPROVEMEN	050	PERSONAL	4,364	0	0%	0	0%	4,364	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	8891	FY13 CT IMPROVEMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	8892	FY13 CT IMPROVEMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1000	SUPREME	8907	VAWA 2014	050	PERSONAL	4,470	0	0%	0	0%	4,470	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1010	COURT SE	2034	COURT SECURITY	050	PERSONAL	139,334	147,381	106%	78,633	187%	139,334	147,381	106%	78,633	187%	1,124,280
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	050	PERSONAL	6,472	6,835	106%	3,108	220%	6,472	6,835	106%	3,108	220%	41,975
2016	010	10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP P	1025	COURT IMI	2722	COURT IMPROVEMEN	050	PERSONAL	0	0	0%	3,811	0%	0	0	0%	3,811	0%	45,734
		10	JUDICIAL BRANC	010	JUDICIA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			341,648	341,048	100%	206,354	165%	341,648	341,048	100%	206,354	165%	2,734,025
2016	010	10	JUDICIAL BRANC	010	JUDICIA	OVERTIME TOTALS	1000	SUPREME	1880	SUPREME-SUPERIOR-	018	OVERTIME	355	1,877	529%	244	771%	355	1,877	529%	244	771%	1,750
2016	010	10	JUDICIAL BRANC	010	JUDICIA	OVERTIME TOTALS	1000	SUPREME	2367	FY 08 DV DATA ENTRY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	OVERTIME TOTALS	1000	SUPREME	2726	CONTINUATION OF DV	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	OVERTIME TOTALS	1000	SUPREME	8670	CIRCUIT COURT	018	OVERTIME	0	1,556	0%	0	0%	0	1,556	0%	0	0%	3,700
2016	010	10	JUDICIAL BRANC	010	JUDICIA	OVERTIME TOTALS	1010	COURT SE	2034	COURT SECURITY	018	OVERTIME	2,447	3,579	146%	581	616%	2,447	3,579	146%	581	616%	10,000
2016		10	JUDICIAL BRANC	010	JUDICIA	OVERTIME TOTALS				CATEGORY TOTALS			2,803	7,012	250%	825	850%	2,803	7,012	250%	825	850%	15,450
2016	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREME	0860	VAWA2015	060	BENEFITS	0	0	0%	114	0%	0	0	0%	114	0%	1,365
2016	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREME	1128	ENHANCING JUDICIAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREME	1145	FY08 CT IMPROVE BA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREME	1146	FY08 CT IMPROVE TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREME	1147	FY08 CT IMPROVE DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREME	1233	VAWA 2013	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	BENEFITS TOTALS	1000	SUPREME	1736	JUDICIAL BRANCH INF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	1866	VAWA 2011	060	BENEFITS	0	0	0%	0	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	1867	ARRA SUPPLEMENTAI	060	BENEFITS	0	0	0%	0	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	1880	SUPREME-SUPERIOR-	060	BENEFITS	596,298	645,505	108%	343,032	188%	596,298	645,505 108% 343,032 188% 4,688,357
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	1881	TRANSCRIPTION ACTI	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	1926	FORMSPUBLICATIONS	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	1928	COURT PUBLICATIONS	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	1995	MEDIATION AND ARBI	060	BENEFITS	1,121	1,253	112%	4,298	29%	1,121	1,253 112% 4,298 29% 59,908
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2333	FY09 DRUG COURT C	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2341	CJS MENTAL HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2353	FY09 CT IMPROVEMEN	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2354	FY09 CT IMPROVEMEN	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2356	FY09 CT IMPROVEMEN	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2366	FY09 VIOLENCE AGAIN	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2367	FY 08 DV DATA ENTRY	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2372	ALTERNATIVE SENTE	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2656	JUVENILE DETENTION	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2670	ROBERT WOODS JOH	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2677	ROBERT WOOD JOHN	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2678	DELINQUENCY PREVE	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2682	CONT. OF JUVENILE D	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2691	ARREST POLICIES - E	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2703	COURT IMPROVEMEN	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2709	COURT IMPROV.FY06-	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2711	COURT IMPROVEMEN	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2712	COURT IMPROVEMEN	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2713	DV DATA ENTRY PRO	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2714	STATE COURTS - DON	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2716	VAWA 07	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2717	LAWYERS ASSISTANC	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2718	MEET CHALLENGE PR	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2719	DRUG COURT CLINICA	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2721	FUNDING FOR JUDICI	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2723	CIP TRAINING GRANT	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2724	CIP DATA SHARING PF	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2726	CONTINUATION OF DV	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2727	VAWA	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2728	2008 JOHN W. KING LE	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2729	NH CHARITABLE FOU	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	2732	MENTAL HEALTH CON	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	3332	FY12 COURT IMPROVE	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	3333	FY12 COURT IMPROVE	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	3334	FY 12 CT IMPROVEMEI	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	5074	J-ONE CRIMINAL JUST	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	5337	COURT TRAINING INIT	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	5445	LAW LIBRARY REVOLV	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	5446	GUARDIAN AD LITEM	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	5905	VAWA COURT PROJE	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	5921	VAWA 2012	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	5948	CT IMPROVEMENT PR	060	BENEFITS	0	399	0%	0	0%	0	399 0% 0% 1,771
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	5950	CT IMPROVEMENT TR	060	BENEFITS	0	101	0%	0	0%	0	101 0% 0% 313
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	6037	VIDEO CONFERENCIN	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	7041	COURT TRAINING INIT	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	7042	CIP TRAINING 10 GRAI	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	7043	CIP DATA 10 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	7524	2010 VIOLENCE AGAIN	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	8078	JUD BR-SALARY & BEI	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	8510	FACILITIES ESCROW /	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	8515	DEFAULT FEES	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	8520	COURT MODERNIZATI	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	8670	CIRCUIT COURT	060	BENEFITS	883,478	912,628	103%	510,469	179%	883,478	912,628 103% 510,469 179% 6,682,411
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	8673	CIP BASIC 11 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	8674	CIP TRAINING 11 GRAI	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	8675	CIP DATA 11 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	8890	FY13 CT IMPROVEMEN	060	BENEFITS	334	0	0%	0	0%	334	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	8891	FY13 CT IMPROVEMEN	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	8892	FY13 CT IMPROVEMEN	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	8898	VAW TRAINING CURRI	060	BENEFITS	764	0	0%	211	0%	764	0 0% 211 0% 211
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1000	SUPREME	8907	VAWA 2014	060	BENEFITS	342	0	0%	0	0%	342	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1005	WORKERS	8010	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1010	COURT SE	2034	COURT SECURITY	060	BENEFITS	18,900	20,085	106%	10,461	192%	18,900	20,085 106% 10,461 192% 145,804
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	060	BENEFITS	1,337	1,417	106%	870	163%	1,337	1,417 106% 870 163% 11,698
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	1025	COURT IMI	2722	COURT IMPROVEMEN	060	BENEFITS	0	0	0%	292	0%	0	0 0% 292 0% 3,499
2016	010	10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS	9998	ERP GRAN	9756	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0 0% 0% 0
2016		10	JUDICIAL BRANC	010	JUDICIA BENEFITS TOTALS				CATEGORY TOTALS			1,502,574	1,581,388	105%	869,747	182%	1,502,574	1,581,388 105% 869,747 182% 11,595,336
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	0860	VAWA2015	046	CONSULTAN	0	0	0%	806	0%	0	0 0% 806 0% 9,675
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	1145	FY08 CT IMPROVE BA	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	1146	FY08 CT IMPROVE TR	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	1147	FY08 CT IMPROVE DA	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	1233	VAWA 2013	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	1736	JUDICIAL BRANCH INF	046	CONSULTAN	0	0	0%	4,706	0%	0	0 0% 4,706 0% 56,467
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	1866	VAWA 2011	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	1880	SUPREME-SUPERIOR-	046	CONSULTAN	5,088	21,840	429%	3,711	588%	5,088	21,840 429% 3,711 588% 230,528
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	2353	FY09 CT IMPROVEMEN	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	2354	FY09 CT IMPROVEMEN	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	2356	FY09 CT IMPROVEMEN	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	2366	FY09 VIOLENCE AGAIN	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	2372	ALTERNATIVE SENTE	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	2682	CONT. OF JUVENILE D	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	2709	COURT IMPROV.FY06-	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	2723	CIP TRAINING GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	2724	CIP DATA SHARING PF	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	3332	FY12 COURT IMPROVE	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	3333	FY12 COURT IMPROVE	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	3334	FY 12 CT IMPROVEMEI	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	5074	J-ONE CRIMINAL JUST	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 152,873
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	5332	DV DATA GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	5337	COURT TRAINING INIT	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	5905	VAWA COURT PROJE	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	5921	VAWA 2012	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	5948	CT IMPROVEMENT PR	046	CONSULTAN	0	0	0%	792	0%	0	0 0% 792 0% 9,500
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	5950	CT IMPROVEMENT TR	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 9,108
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	5955	CT IMPROVEMENT DA	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 68,762
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	5956	FY14 ROCKINGHAM C	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 148,260
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	5995	NH JDAI ALTERNATIVE	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	6037	VIDEO CONFERENCIN	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	7041	COURT TRAINING INIT	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	7042	CIP TRAINING 10 GRAI	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	7043	CIP DATA 10 GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	7524	2010 VIOLENCE AGAIN	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	8515	DEFAULT FEES	046	CONSULTAN	10,215	0	0%	491,841	0%	10,215	0 0% 491,841 0% 497,468
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	8670	CIRCUIT COURT	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	8673	CIP BASIC 11 GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	8674	CIP TRAINING 11 GRAI	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA CONSULTANTS TO	1000	SUPREME	8675	CIP DATA 11 GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0 0% 0% 0

2016	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO'	1000	SUPREME	8680	ASSESSMENT OF THE	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO'	1000	SUPREME	8890	FY13 CT IMPROVEMEN	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO'	1000	SUPREME	8891	FY13 CT IMPROVEMEN	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO'	1000	SUPREME	8892	FY13 CT IMPROVEMEN	046	CONSULTAN	3,973	0	0%	3,973	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO'	1000	SUPREME	8897	PORTRAIT PRESERVA	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO'	1000	SUPREME	8898	VAW TRAINING CURRI	046	CONSULTAN	825	0	0%	4,808	0%	4,808	0%	13,885
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO'	1000	SUPREME	8907	VAWA 2014	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TO'	1025	COURT IMI	2722	COURT IMPROVEMEN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016		10	JUDICIAL BRANC	010	JUDICIA	CONSULTANTS TOTALS				CATEGORY TOTALS			20,101	21,840	109%	506,664	4%	20,101	21,840	109%	506,664	4%	1,196,524
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	0001	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	0860	VAWA2015	020	CURRENT E	0	0	0%	89	0%	0	0%	89	0%	1,065
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	1128	ENHANCING JUDICIAL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	1145	FY08 CT IMPROVE BA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	1146	FY08 CT IMPROVE TR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	1147	FY08 CT IMPROVE DA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	1233	VAWA 2013	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	1736	JUDICIAL BRANCH INF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	1866	VAWA 2011	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	1880	SUPREME-SUPERIOR-	020	CURRENT E	243,976	247,974	102%	91,181	272%	243,976	247,974	102%	91,181	272%	254,042
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	1881	TRANSCRIPTION ACTI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	1926	FORMSPUBLICATIONS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	1928	COURT PUBLICATIONS	020	CURRENT E	4,010	3,715	93%	6,834	54%	4,010	3,715	93%	6,834	54%	143,132
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	1995	MEDIATION AND ARBI	020	CURRENT E	276	195	71%	33,153	1%	276	195	71%	33,153	1%	36,931
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2333	FY09 DRUG COURT C	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2341	CJS MENTAL HEALTH	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2353	FY09 CT IMPROVEMEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2354	FY09 CT IMPROVEMEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2356	FY09 CT IMPROVEMEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2366	FY09 VIOLENCE AGAI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2367	FY 08 DV DATA ENTRY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2372	ALTERNATIVE SENTE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2656	JUVENILE DETENTION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2670	ROBERT WOODS JOH	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2677	ROBERT WOOD JOHN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2678	DELINQUENCY PREVE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2682	CONT. OF JUVENILE D	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2691	ARREST POLICIES - EI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2703	COURT IMPROVEMEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2709	COURT IMPROV.FY06-	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2711	COURT IMPROVEMEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2712	COURT IMPROVEMEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2713	DV DATA ENTRY PRO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2714	STATE COURTS - DON	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2716	VAWA 07	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2717	LAWYERS ASSISTANC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2718	MEET CHALLENGE PR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2719	DRUG COURT CLINICA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2721	FUNDING FOR JUDICI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2723	CIP TRAINING GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2724	CIP DATA SHARING PI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2726	CONTINUATION OF DV	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2727	VAWA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2728	2008 JOHN W. KING LE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2729	NH CHARITABLE FOU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	2732	MENTAL HEALTH CON	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	3312	MEDIATION ACCESS A	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	3332	FY12 COURT IMPROVE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	3333	FY12 COURT IMPROVE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	3334	FY 12 CT IMPROVEMEI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	5074	J-ONE CRIMINAL JUST	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	1
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	5337	COURT TRAINING INIT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	5445	LAW LIBRARY REVOL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	5446	GUARDIAN AD LITEM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	5905	VAWA COURT PROJE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	5921	VAWA 2012	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	5948	CT IMPROVEMENT PR	020	CURRENT E	0	55	0%	0	0%	0	55	0%	0	0%	6,308
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	5950	CT IMPROVEMENT TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	8,020
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	5955	CT IMPROVEMENT DA	020	CURRENT E	0	0	0%	1,081	0%	0	0	0%	1,081	0%	12,969
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	5956	FY14 ROCKINGHAM C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	5983	FY14 STHN HILLSB AD	020	CURRENT E	0	0	0%	275	0%	0	0	0%	275	0%	3,300
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	6037	VIDEO CONFERENCIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	7041	COURT TRAINING INIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	7042	CIP TRAINING 10 GRAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	7043	CIP DATA 10 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	7524	2010 VIOLENCE AGAIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	8078	JUD BR-SALARY & BEI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	8510	FACILITIES ESCROW /	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	1,081
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	8515	DEFAULT FEES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	8520	COURT MODERNIZATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	8670	CIRCUIT COURT	020	CURRENT E	462,205	420,990	91%	248,056	170%	462,205	420,990	91%	248,056	170%	614,225
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	8673	CIP BASIC 11 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	8674	CIP TRAINING 11 GRAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	8675	CIP DATA 11 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	8680	ASSESSMENT OF THE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	8890	FY13 CT IMPROVEMEN	020	CURRENT E	92	0	0%	0	0%	92	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	8891	FY13 CT IMPROVEMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	8892	FY13 CT IMPROVEMEN	020	CURRENT E	439	0	0%	0	0%	439	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	8897	PORTRAIT PRESERVA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	8898	VAW TRAINING CURRI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	4,237
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1000	SUPREME	8907	VAWA 2014	020	CURRENT E	145	0	0%	0	0%	145	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1005	WORKERS	8010	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1010	COURT SE	2034	COURT SECURITY	020	CURRENT E	7,148	2,225	31%	3,592	62%	7,148	2,225	31%	3,592	62%	14,540
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	1025	COURT IMI	2722	COURT IMPROVEMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENS	9998	ERP GRAN	9756	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		10	JUDICIAL BRANC	010	JUDICIA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			718,290	675,154	94%	384,259	176%	718,290	675,154	94%	384,259	176%	1,099,850
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	0001	UNRESTRICTED INCOI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	0001	UNRESTRICTED INCOI	GWA	GW EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	0860	VAWA2015	030	EQUIPMENT	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	0860	VAWA2015	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	2,217
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	0860	VAWA2015	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	3,800
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	0860	VAWA2015	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	2,617
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	0860	VAWA2015	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1128	ENHANCING JUDICIAL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE BA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TRA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TRA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TRA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TRA	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TRA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TRA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE TRA	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1147	FY08 CT IMPROVE DA	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1233	VAWA 2013	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1233	VAWA 2013	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1233	VAWA 2013	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1233	VAWA 2013	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1233	VAWA 2013	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH INF	037	TECHNOLO	53,509	213,029	398%	44,707	477%	53,509	213,029	398%	44,707	477%	609,618
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH INF	038	TECHNOLO	319,972	24	0%	165,216	0%	319,972	24	0%	165,216	0%	449,826
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH INF	039	TELECOMM	67,793	27,932	41%	22,179	126%	67,793	27,932	41%	22,179	126%	186,339
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1736	JUDICIAL BRANCH INF	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1866	VAWA 2011	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1866	VAWA 2011	040	INDIRECT C	0	0	0%	0	0%	0	0%	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1866	VAWA 2011	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1866	VAWA 2011	070	IN STATE TF	0	0	0%	0	0%	0	0%	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1866	VAWA 2011	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENTAI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENTAI	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENTAI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1867	ARRA SUPPLEMENTAI	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	022	RENTS-LEA	6,410	8,308	130%	768	1,082%	6,410	8,308	130%	768	1,082%	14,093
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	024	MAINT OTHE	6,612	8,267	125%	4,800	172%	6,612	8,267	125%	4,800	172%	41,891
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	026	ORGANIZAT	49,921	26,644	53%	24,961	107%	49,921	26,644	53%	24,961	107%	61,608
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	027	TRANSFERS	0	0	0%	0	0%	0	0%	0%	0	0%	5,091
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	028	TRANSFERS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	030	EQUIPMENT	4,578	3,189	70%	4,854	66%	4,578	3,189	70%	4,854	66%	51,641
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	035	SHARED SE	0	0	0%	0	0%	0	0%	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	037	TECHNOLO	0	0	0%	0	0%	0	0%	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	038	TECHNOLO	0	0	0%	0	0%	0	0%	0%	0	0%	253,022
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	039	TELECOMM	1,712	271	16%	942	29%	1,712	271	16%	942	29%	9,338
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	048	CONTRACT	262	2,776	1,059%	219	1,270%	262	2,776	1,059%	219	1,270%	3,912
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	049	TRANSFER	0	0	0%	0	0%	0	0%	0%	0	0%	4,566,549
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	052	MASTERS F	0	0	0%	0	0%	0	0%	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	057	BOOKS PER	902	392	43%	545	72%	902	392	43%	545	72%	329,445
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	061	UNEMPLOY	0	0	0%	0	0%	0	0%	0%	0	0%	15,000
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	066	EMPLOYEE	1,852	10,768	581%	1,085	992%	1,852	10,768	581%	1,085	992%	49,548
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	068	REMUNERA	0	0	0%	0	0%	0	0%	0%	0	0%	5,000
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	070	IN STATE TF	9,986	6,959	70%	8,059	86%	9,986	6,959	70%	8,059	86%	105,235
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	080	OUT OF STA	0	0	0%	0	0%	0	0%	0%	0	0%	1,250
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	103	CONTRACTS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	104	CERTIFICAT	0	0	0%	0	0%	0	0%	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	108	PROVIDER F	0	0	0%	0	0%	0	0%	0%	0	0%	2,500
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	227	JURY FEES	50,246	38,341	76%	33,949	113%	50,246	38,341	76%	33,949	113%	462,052
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	230	INTERPRETI	33,208	26,040	78%	14,732	177%	33,208	26,040	78%	14,732	177%	196,674
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	235	TRANSCRIP	1,157	0	0%	386	0%	1,157	0	0%	386	0%	1,750
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	402	COURT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIOR-	GWA	GW EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1928	COURT PUBLICATION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1928	COURT PUBLICATION	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1928	COURT PUBLICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	022	RENTS-LEA	0	0	0%	229	0%	0	0	0%	229	0%	2,754
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	026	ORGANIZAT	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	27,770
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	038	TECHNOLO	0	0	0%	126	0%	0	0	0%	126	0%	1,510
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	049	TRANSFER	0	0	0%	73	0%	0	0	0%	73	0%	875
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1,128
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	22,672
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	068	REMUNERA	29,607	18,930	64%	35,233	54%	29,607	18,930	64%	35,233	54%	339,798
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	070	IN STATE TF	2,302	1,721	75%	1,622	106%	2,302	1,721	75%	1,622	106%	16,358
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	4,765
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	502	PAYMENTS	0	0	0%	3,917	0%	0	0	0%	3,917	0%	47,000
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	1995	MEDIATION AND ARBI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2333	FY09 DRUG COURT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2341	CJS MENTAL HEALTH	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEMEN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEMEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEMEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEMEN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEMEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEMEN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEMEN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEMEN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEMEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEMEN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEMEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEMEN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEMEN	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEMEN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEMEN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEMEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2354	FY09 CT IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEMEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEMEN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEMEN	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEMEN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEMEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2356	FY09 CT IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2366	FY09 VIOLENCE AGAIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2366	FY09 VIOLENCE AGAIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2366	FY09 VIOLENCE AGAIN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2366	FY09 VIOLENCE AGAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2367	FY 08 DV DATA ENTRY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2367	FY 08 DV DATA ENTRY	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2367	FY 08 DV DATA ENTRY	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2367	FY 08 DV DATA ENTRY	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2372	ALTERNATIVE SENTEN	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2670	ROBERT WOODS JOH	074	GRANTS FO	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE D	052	MASTERS F	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE D	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE D	074	GRANTS FO	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE D	080	OUT OF STA	0	0	0%	0	0%	0	0%	8,995
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE D	535	OUT OF HOI	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2682	CONT. OF JUVENILE D	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06-	037	TECHNOLO(	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06-	038	TECHNOLO(	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06-	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06-	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06-	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06-	067	TRAINING O	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06-	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06-	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2709	COURT IMPROV.FY06-	102	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEMEN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEMEN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEMEN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2711	COURT IMPROVEMEN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2712	COURT IMPROVEMEN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2714	STATE COURTS - DON	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2717	LAWYERS ASSISTANC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2723	CIP TRAINING GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING PF	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING PF	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING PF	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING PF	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2724	CIP DATA SHARING PF	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2726	CONTINUATION OF DV	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2727	VAWA 040		INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2727	VAWA 070		IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2728	2008 JOHN W. KING LE	073	GRANTS NC	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2729	NH CHARITABLE FOUN	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	2732	MENTAL HEALTH CON	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3312	MEDIATION ACCESS A	502	PAYMENTS	2,550	11,505	451%	1,255	917%	2,550	11,505 451%	1,255 917%	44,852
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3312	MEDIATION ACCESS A	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROVE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROVE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROVE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROVE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROVE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROVE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROVE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3332	FY12 COURT IMPROVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROVE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROVE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROVE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROVE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROVE	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROVE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROVE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3333	FY12 COURT IMPROVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEMEI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEMEI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEMEI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEMEI	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEMEI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEMEI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	3334	FY 12 CT IMPROVEMEI	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUST	030	EQUIPMENT	0	0	0%	2,667	0%	0	0%	2,667 0%	32,000
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUST	037	TECHNOLO(	0	0	0%	0	0%	0	0%	0 0%	1
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUST	038	TECHNOLO(	0	0	0%	320	0%	0	0%	320 0%	3,840
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUST	042	ADDITIONAL	0	0	0%	414	0%	0	0%	414 0%	4,965
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5074	J-ONE CRIMINAL JUST	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5332	DV DATA GRANT 040		INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5332	DV DATA GRANT 999		FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INIT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INIT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INIT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INIT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INIT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INIT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5337	COURT TRAINING INIT	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	038	TECHNOLO(	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	039	TELECOMM	0	0	0%	0	0%	0	0%	0 0%	1,038
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	049	TRANSFER	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	052	MASTERS F	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	057	BOOKS PER	0	0	0%	0	0%	0	0%	0 0%	10,600
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	068	REMUNERA	0	0	0%	0	0%	0	0%	0 0%	60,000
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5445	LAW LIBRARY REVOL	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5446	GUARDIAN AD LITEM 049		TRANSFER	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5446	GUARDIAN AD LITEM 999		FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJE(	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJE(	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJE(	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJE(	080	OUT OF STA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5905	VAWA COURT PROJE(	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5921	VAWA 2012 021		FOOD INSTI	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5921	VAWA 2012 040		INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5921	VAWA 2012 042		ADDITIONAL	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5921	VAWA 2012 070		IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5921	VAWA 2012 999		FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PR	030	EQUIPMENT	0	0	0%	42	0%	0	0%	42 0%	500
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PR	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	6,901

2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PR	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	52
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PR	070	IN STATE TF	0	0	0%	280	0%	0	0%	280	0% 3,364
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PR	080	OUT OF STA	0	0	0%	167	0%	0	0%	167	0% 2,000
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5948	CT IMPROVEMENT PR	999	FCLG	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TR	026	ORGANIZAT	0	0	0%	288	0%	0	0%	288	0% 3,461
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TR	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0% 6,207
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TR	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0% 48
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TR	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0% 14,306
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TR	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0% 2,500
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5950	CT IMPROVEMENT TR	999	FCLG	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT DA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0% 850
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT DA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0% 2,851
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT DA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0% 91
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT DA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0% 2,898
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT DA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0% 2,148
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5955	CT IMPROVEMENT DA	999	FCLG	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM C	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0% 2,724
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM C	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0% 169
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM C	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0% 18,109
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5956	FY14 ROCKINGHAM C	999	FCLG	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB AD	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0% 2,646
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB AD	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0% 13,333
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB AD	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0% 311
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB AD	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0% 65,430
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB AD	072	GRANTS FE	0	0	0%	17,191	0%	0	0%	17,191	0% 206,293
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB AD	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0% 20,291
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5983	FY14 STHN HILLSB AD	999	FCLG	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5995	NH JDAI ALTERNATIVE	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5995	NH JDAI ALTERNATIVE	535	OUT OF HOI	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	5995	NH JDAI ALTERNATIVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	6037	VIDEO CONFERENCIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INIT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INIT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INIT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INIT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INIT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INIT	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INIT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INIT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7041	COURT TRAINING INIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRAI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRAI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRAI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRAI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRAI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRAI	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRAI	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRAI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRAI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7042	CIP TRAINING 10 GRAI	999	FCLG	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7043	CIP DATA 10 GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGAIN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGAIN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGAIN	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGAIN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGAIN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	7524	2010 VIOLENCE AGAIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW /	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW /	030	EQUIPMENT	0	3,070	0%	0	0%	0	3,070	0%	0% 25,000
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW /	048	CONTRACTI	9,184	7,174	78%	7,924	91%	9,184	7,174	78%	7,924 91% 282,281
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW /	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW /	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW /	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8510	FACILITIES ESCROW /	999	FCLG	0	0	0%	0	0%	0	0	0%	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	030	EQUIPMENT	213,796	11,059	5%	50,516	22%	213,796	11,059	5%	50,516 22% 55,333
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	081	OUT OF STA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	108	PROVIDER F	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	999	FCLG	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8520	COURT MODERNIZATI	999	FCLG	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	022	RENTS-LEAS	15,889	15,396	97%	10,884	141%	15,889	15,396	97%	10,884 141% 129,590
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	024	MAINT OTHE	6,034	4,236	70%	3,986	106%	6,034	4,236	70%	3,986 106% 72,508
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	026	ORGANIZAT	225	0	0%	113	0%	225	0	0%	113 0% 1,798
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	030	EQUIPMENT	32,760	8,670	26%	25,909	33%	32,760	8,670	26%	25,909 33% 131,724
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	052	MASTERS F	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	058	FULL TIME T	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	070	IN STATE TF	17,305	20,000	116%	18,147	110%	17,305	20,000	116%	18,147 110% 269,700
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	104	CERTIFICAT	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	108	PROVIDER F	534	0	0%	29,670	0%	534	0	0%	29,670 0% 312,500
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	227	JURY FEES	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	230	INTERPRETI	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	235	TRANSCRIP	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	402	COURT SER	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	999	FCLG	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	GWA	GW EXPENS	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0% 0

2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRAI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRAI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRAI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRAI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRAI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRAI	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRAI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRAI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GRAI	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8680	ASSESSMENT OF THE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8680	ASSESSMENT OF THE	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEMEN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEMEN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEMEN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEMEN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEMEN	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEMEN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEMEN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEMEN	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEMEN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEMEN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8891	FY13 CT IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEMEN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEMEN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEMEN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEMEN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEMEN	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8892	FY13 CT IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8897	PORTRAIT PRESERVA	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURRI	022	RENTS-LEA	275	0	0%	310	0%	275	0%	310 0% 310
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURRI	030	EQUIPMENT	0	0	0%	83	0%	0	0%	83 0% 1,000
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURRI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 3,378
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURRI	070	IN STATE TF	6,654	0	0%	100	0%	6,654	0%	100 0% 38
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURRI	080	OUT OF STA	2,190	0	0%	499	0%	2,190	0%	499 0% 1,953
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8898	VAW TRAINING CURRI	999	FCLG	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8907	VAWA 2014	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8907	VAWA 2014	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8907	VAWA 2014	070	IN STATE TF	-6,503	0	0%	0	0%	-6,503	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8907	VAWA 2014	080	OUT OF STA	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1000	SUPREME	8907	VAWA 2014	999	FCLG	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1005	WORKERS	8010	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0%	0 37,500
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1005	WORKERS	8010	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	024	MAINT OTHE	12,182	1,730	14%	5,850	30%	12,182	1,730	14% 5,850 30% 20,150
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	030	EQUIPMENT	0	2,199	0%	0	0%	0	2,199	0% 0 0% 54,750
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	039	TELECOMM	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	048	CONTRACT	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	070	IN STATE TF	10,248	9,200	90%	4,184	220%	10,248	9,200	90% 4,184 220% 38,415
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	075	GRANTS SU	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	229	SHERIFF RE	44,117	25,489	58%	26,553	96%	44,117	25,489	58% 26,553 96% 974,250
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1010	COURT SE	2034	COURT SECURITY	999	FCLG	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	038	TECHNOLO	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	039	TELECOMM	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	080	OUT OF STA	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	105	REGULATOI	19,033	19,550	103%	9,457	207%	19,033	19,550	103% 9,457 207% 28,975
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	108	PROVIDER F	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1020	JUDICIAL C	2015	JUDICIAL CONDUCT C	999	FCLG	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT IMI	2722	COURT IMPROVEMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT IMI	2722	COURT IMPROVEMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT IMI	2722	COURT IMPROVEMEN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT IMI	2722	COURT IMPROVEMEN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT IMI	2722	COURT IMPROVEMEN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT IMI	2722	COURT IMPROVEMEN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT IMI	2722	COURT IMPROVEMEN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0 0
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT IMI	2722	COURT IMPROVEMEN	402	COURT SER	0	0	0%	9,447	0%	0	0%	9,447 0% 113,363
2016	010	10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER	1025	COURT IMI	2722	COURT IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0%	0 0 0
2016		10	JUDICIAL BRANC	010	JUDICIA	ALL OTHER				CATEGORY TOTALS			1,026,501	532,866	52%	597,229	89%	1,026,501	532,866	52% 597,229 89% 11,021,434
2016		10	JUDICIAL BRANC	010	JUDICIA	AGENCY TOTALS							6,065,659	5,761,466	95%	3,835,711	150%	6,065,659	5,761,466	95% 3,835,711 150% 45,011,801
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	1231	RECRUIT & RETENTIO	010	PERSONAL	0	0	0%	0	0%	0	0%	0 0
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2220	ADMINISTRATION AND	010	PERSONAL	51,181	53,204	104%	27,921	191%	51,181	53,204	104% 27,921 191% 386,205
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2220	ADMINISTRATION AND	011	PERSONAL	8,148	8,519	105%	3,895	219%	8,148	8,519	105% 3,895 219% 52,182
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2220	ADMINISTRATION AND	012	PERSONAL	7,074	7,396	105%	3,382	219%	7,074	7,396	105% 3,382 219% 45,303
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2220	ADMINISTRATION AND	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0 0
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2233	AIR NATIONAL GUARD	010	PERSONAL	51,366	51,767	101%	30,380	170%	51,366	51,767	101% 30,380 170% 413,698
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2233	AIR NATIONAL GUARD	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0 0
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2235	INTEGRATED TRAININ	010	PERSONAL	0	0	0%	1,223	0%	0	0%	1,223 0% 14,675
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2237	AIR GUARD SECURITY	010	PERSONAL	0	0	0%	0	0%	0	0%	0 0
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2237	AIR GUARD SECURITY	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0 0
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2240	ARMY AND STATE 50/5	010	PERSONAL	21,923	23,451	107%	15,153	155%	21,923	23,451	107% 15,153 155% 208,065
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2240	ARMY AND STATE 50/5	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0 0
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2243	ANTITERRORISM ACTI	010	PERSONAL	4,730	4,946	105%	2,260	219%	4,730	4,946	105% 2,260 219% 30,284
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2243	ANTITERRORISM ACTI	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0 0
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2245	ARMY GUARD FACILIT	010	PERSONAL	57,035	65,086	114%	28,122	231%	57,035	65,086	114% 28,122 231% 428,784
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2245	ARMY GUARD FACILIT	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0 0
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2245	ARMY GUARD FACILIT	059	TEMP FULL	0	0	0%	0	0%	0	0%	0 0
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2247	ARMY GUARD MAILRO	010	PERSONAL	4,880	2,531	52%	2,651	95%	4,880	2,531	52% 2,651 95% 32,272
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2247	ARMY GUARD MAILRO	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0 0
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2248	ELECTRONIC SECURI	010	PERSONAL	5,802	6,365	110%	3,135	203%	5,802	6,365	110% 3,135 203% 47,093
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2248	ELECTRONIC SECURI	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0 0
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	010	PERSONAL	6,833	7,337	107%	3,268	225%	6,833	7,337	107% 3,268 225% 44,216
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0 0

2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2255	BUREAU OF PUBLIC W	010	PERSONAL	0	0 0%	0	0 0%	0	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2256	FIRE DEPARTMENT - F	010	PERSONAL	119,113	150,507 126%	57,197	263%	119,113	150,507 126%	57,197 263%	779,517
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2256	FIRE DEPARTMENT - F	017	FT EMPLOY	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2256	FIRE DEPARTMENT - F	019	HOLIDAY PA	11,133	6,744 61%	6,337	106%	11,133	6,744 61%	6,337 106%	70,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2256	FIRE DEPARTMENT - F	059	TEMP FULL	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2262	ARNG ENVIRONMENT/	010	PERSONAL	15,275	13,182 86%	8,076	163%	15,275	13,182 86%	8,076 163%	100,030
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2262	ARNG ENVIRONMENT/	017	FT EMPLOY	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2266	ARMY GUARD SECURI	010	PERSONAL	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2269	ARMY GUARD ENVIRO	010	PERSONAL	4,334	4,532 105%	2,073	219%	4,334	4,532 105%	2,073 219%	28,199
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2269	ARMY GUARD ENVIRO	017	FT EMPLOY	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2272	CIVIL AIR PATROL	010	PERSONAL	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2274	CENTRALIZED PERSO	010	PERSONAL	3,077	3,216 105%	1,548	208%	3,077	3,216 105%	1,548 208%	57,628
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2274	CENTRALIZED PERSO	017	FT EMPLOY	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	2274	CENTRALIZED PERSO	059	TEMP FULL	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	3314	AIR GUARD ENVIRON	010	PERSONAL	3,077	3,354 109%	1,593	211%	3,077	3,354 109%	1,593 211%	18,145
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	3315	ARMY GUARD FACILIT	010	PERSONAL	0	0 0%	1,223	0%	0	0 0%	1,223 0%	14,675
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	6157	UNEMPLOYMENT COM	010	PERSONAL	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1200	ADJUTANT	8148	WORKERS COMPENS/	010	PERSONAL	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1210	NH STATE	2260	CEMETERY OPERATIC	010	PERSONAL	18,116	24,386 135%	9,683	252%	18,116	24,386 135%	9,683 252%	152,093
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1210	NH STATE	2260	CEMETERY OPERATIC	017	FT EMPLOY	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSON	1220	NH STATE	2401	STATE ACTIVE DUTY	010	PERSONAL	0	0 0%	0	0%	0	0 0%	0 0%	0
2016		12	ADJUTANT GENE	012	ADJUTA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			393,096	436,522 111%	209,118	209%	393,096	436,522 111%	209,118 209%	2,923,059
2016	010	12	ADJUTANT GENE	012	ADJUTA	PART TIME TEMP P	1200	ADJUTANT	2220	ADMINISTRATION AND	050	PERSONAL	2,818	2,719 96%	1,363	199%	2,818	2,719 96%	1,363 199%	12,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	PART TIME TEMP P	1200	ADJUTANT	2245	ARMY GUARD FACILIT	050	PERSONAL	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	PART TIME TEMP P	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	050	PERSONAL	0	0 0%	0	0%	0	0 0%	0 0%	34,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	PART TIME TEMP P	1200	ADJUTANT	2262	ARNG ENVIRONMENT/	050	PERSONAL	2,931	1,808 62%	1,762	103%	2,931	1,808 62%	1,762 103%	12,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	PART TIME TEMP P	1210	NH STATE	2260	CEMETERY OPERATIC	050	PERSONAL	1,531	372 24%	711	52%	1,531	372 24%	711 52%	2,000
2016		12	ADJUTANT GENE	012	ADJUTA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			7,280	4,900 67%	3,836	128%	7,280	4,900 67%	3,836 128%	61,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2220	ADMINISTRATION AND	018	OVERTIME	130	13 10%	136	9%	130	13 10%	136 9%	5,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2233	AIR NATIONAL GUARD	018	OVERTIME	2,832	2,450 87%	1,478	166%	2,832	2,450 87%	1,478 166%	17,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2235	INTEGRATED TRAININ	018	OVERTIME	0	0 0%	125	0%	0	0 0%	125 0%	1,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2237	AIR GUARD SECURITY	018	OVERTIME	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2240	ARMY AND STATE 50/	018	OVERTIME	258	0 0%	388	0%	258	0 0%	388 0%	5,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2243	ANTITERRORISM ACTI	018	OVERTIME	0	0 0%	208	0%	0	0 0%	208 0%	2,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2245	ARMY GUARD FACILIT	018	OVERTIME	1,115	549 49%	739	74%	1,115	549 49%	739 74%	15,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2247	ARMY GUARD MAILRO	018	OVERTIME	0	0 0%	83	0%	0	0 0%	83 0%	1,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2248	ELECTRONIC SECURI	018	OVERTIME	0	0 0%	0	0%	0	0 0%	0 0%	500
2016	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2251	ARMORY RENTAL AND	018	OVERTIME	0	0 0%	0	0%	0	0 0%	0 0%	12,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	018	OVERTIME	0	0 0%	0	0%	0	0 0%	0 0%	40,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2255	BUREAU OF PUBLIC W	018	OVERTIME	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2256	FIRE DEPARTMENT - F	018	OVERTIME	9,930	15,228 153%	7,172	212%	9,930	15,228 153%	7,172 212%	110,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2262	ARNG ENVIRONMENT/	018	OVERTIME	0	0 0%	0	0%	0	0 0%	0 0%	1,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	2274	CENTRALIZED PERSO	018	OVERTIME	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	3314	AIR GUARD ENVIRON	018	OVERTIME	0	0 0%	21	0%	0	0 0%	21 0%	250
2016	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1200	ADJUTANT	3315	ARMY GUARD FACILIT	018	OVERTIME	0	0 0%	13	0%	0	0 0%	13 0%	150
2016	010	12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS	1210	NH STATE	2260	CEMETERY OPERATIC	018	OVERTIME	129	303 234%	65	469%	129	303 234%	65 469%	500
2016		12	ADJUTANT GENE	012	ADJUTA	OVERTIME TOTALS				CATEGORY TOTALS			14,394	18,544 129%	10,429	178%	14,394	18,544 129%	10,429 178%	212,400
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2220	ADMINISTRATION AND	060	BENEFITS	31,060	33,166 107%	18,775	177%	31,060	33,166 107%	18,775 177%	261,494
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2230	NH SERVICE AWARD F	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2233	AIR NATIONAL GUARD	060	BENEFITS	32,770	32,353 99%	20,407	159%	32,770	32,353 99%	20,407 159%	272,504
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2235	INTEGRATED TRAININ	060	BENEFITS	0	0 0%	1,537	0%	0	0 0%	1,537 0%	18,444
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2237	AIR GUARD SECURITY	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2240	ARMY AND STATE 50/	060	BENEFITS	15,576	15,871 102%	12,174	130%	15,576	15,871 102%	12,174 130%	156,380
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2243	ANTITERRORISM ACTI	060	BENEFITS	2,750	2,917 106%	1,522	192%	2,750	2,917 106%	1,522 192%	20,272
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2244	ARMY SUSTAINABLE F	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2245	ARMY GUARD FACILIT	060	BENEFITS	35,040	37,957 108%	22,305	170%	35,040	37,957 108%	22,305 170%	299,430
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2246	DISTANCE LEARNING	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2247	ARMY GUARD MAILRO	060	BENEFITS	1,565	545 35%	2,033	27%	1,565	545 35%	2,033 27%	19,408
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2248	ELECTRONIC SECURI	060	BENEFITS	3,980	4,320 109%	2,075	208%	3,980	4,320 109%	2,075 208%	23,675
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2251	ARMORY RENTAL AND	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	2,473
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	060	BENEFITS	4,288	4,588 107%	2,267	202%	4,288	4,588 107%	2,267 202%	36,344
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2255	BUREAU OF PUBLIC W	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2256	FIRE DEPARTMENT - F	060	BENEFITS	86,529	97,544 113%	47,298	206%	86,529	97,544 113%	47,298 206%	655,345
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2262	ARNG ENVIRONMENT/	060	BENEFITS	9,230	8,535 92%	5,476	156%	9,230	8,535 92%	5,476 156%	68,103
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2266	ARMY GUARD SECURI	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2269	ARMY GUARD ENVIRO	060	BENEFITS	2,669	2,831 106%	1,447	196%	2,669	2,831 106%	1,447 196%	19,365
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2272	CIVIL AIR PATROL	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2274	CENTRALIZED PERSO	060	BENEFITS	2,423	2,569 106%	3,171	81%	2,423	2,569 106%	3,171 81%	42,271
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2276	SURFACE FUEL	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2282	READINESS CENTER /	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	2291	NH STATE MEDAL OF I	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	3133	ARNG TELECOMMS &	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	3134	AIR GUARD STARBASE	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	3314	AIR GUARD ENVIRON	060	BENEFITS	645	711 110%	802	89%	645	711 110%	802 89%	18,812
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	3315	ARMY GUARD FACILIT	060	BENEFITS	0	0 0%	1,515	0%	0	0 0%	1,515 0%	18,177
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	6157	UNEMPLOYMENT COM	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	8148	WORKERS COMPENS/	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	8525	NATIONAL GUARD SCI	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	8535	QTC AND BILLETING F	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	8540	ARG STATE TR CTR P	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1200	ADJUTANT	8560	STATE ACTIVE DUTY	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1210	NH STATE	2260	CEMETERY OPERATIC	060	BENEFITS	11,958	16,093 135%	7,120	226%	11,958	16,093 135%	7,120 226%	108,049
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1210	NH STATE	8265	STATE VETERANS CEI	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1299	ARRA STIM	0862	TRAINING SITE IMPRO	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1299	ARRA STIM	0880	CAMP LABONTEE IMPI	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1299	ARRA STIM	0881	STATE MILITARY RESE	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	1299	ARRA STIM	0882	STATEWIDE FMS/CSM	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS	9998	ERP GRAN	9757	ACTIVITY ACCT AGY-	060	BENEFITS	0	0 0%	0	0%	0	0 0%	0 0%	0
2016		12	ADJUTANT GENE	012	ADJUTA	BENEFITS TOTALS				CATEGORY TOTALS			240,484	259,998 108%	149,923	173%	240,484	259,998 108%	149,923 173%	2,040,544
2016	010	12	ADJUTANT GENE	012	ADJUTA	CONSULTANTS TO	1200	ADJUTANT	8560	STATE ACTIVE DUTY	046	CONSULTAN	0	0 0%	0	0%	0	0 0%	0 0%	0
2016		12	ADJUTANT GENE	012	ADJUTA	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	0001	UNRESTRICTED INCOI	020	CURRENT E	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	1231	RECRUIT & RETENTIO	020	CURRENT E	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	1845	NH MEDAL OF HONOR	020	CURRENT E	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2220	ADMINISTRATION AND	020	CURRENT E	1,268	1,804 142%	813	222%	1,268	1,804 142%	813 222%	52,656
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2225	VIETNAM BONUSRSA	020	CURRENT E	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2230	NH SERVICE AWARD F	020	CURRENT E	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2233	AIR NATIONAL GUARD	020	CURRENT E	2,532	2,189 86%	1,529	143%	2,532	2,189 86%	1,529 143%	20,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2235	INTEGRATED TRAININ	020	CURRENT E	0	48 0%	0	0%	0	48 0%	0 0%	1,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2237	AIR GUARD SECURITY	020	CURRENT E	0	0 0%	417	0%	0	0 0%	417 0%	5,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2240	ARMY AND STATE 50/	020	CURRENT E	1,459	2,294 157%	730	314%	1,459	2,294 157%	730 314%	15,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2243	ANTITERRORISM ACTI	020	CURRENT E	0	0 0%	42	0%	0	0 0%	42 0%	500
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2244	ARMY SUSTAINABLE F	020	CURRENT E	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2245	ARMY GUARD FACILIT	020	CURRENT E	2,855	5,328 187%	1,848	288%	2,855	5,328 187%	1,848 288%	38,209
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2246	DISTANCE LEARNING	020	CURRENT E	0	0 0%	417	0%	0	0 0%	417 0%	5,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2247	ARMY GUARD MAILRO	020	CURRENT E	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2248	ELECTRONIC SECURI	020	CURRENT E	595	0 0%	476	0%	595	0 0%	476 0%	2,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2251	ARMORY RENTAL AND	020	CURRENT E	0	0 0%	0	0%	0	0 0%	0 0%	5,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	020	CURRENT E	0	0 0%	42	0%	0	0 0%	42 0%	500
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2255	BUREAU OF PUBLIC W	020	CURRENT E	0	0 0%	0	0%	0	0 0%	0 0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2256	FIRE DEPARTMENT - F	020	CURRENT E	0	156 0%	0	0%	0	156 0%	0 0%	35,931
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2262	ARNG ENVIRONMENT/	020	CURRENT E	244	48 20%	124	39%	244	48 20%	124 39%	6,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2266	ARMY GUARD SECURI	020	CURRENT E	0	0 0%	0	0%	0	0 0%	0 0%	0

2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2269	ARMY GUARD ENVIRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2272	CIVIL AIR PATROL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2274	CENTRALIZED PERSO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2276	SURFACE FUEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2282	READINESS CENTER /	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	2291	NH STATE MEDAL OF I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	3133	ARNG TELECOMMS &	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	3134	AIR GUARD STARBASE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	3314	AIR GUARD ENVIRONM	020	CURRENT E	300	0	0%	387	0%	300	0	0%	387	0%	1,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	3315	ARMY GUARD FACILIT	020	CURRENT E	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	6157	UNEMPLOYMENT COM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	8148	WORKERS COMPENSA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	8525	NATIONAL GUARD SCI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	8535	QTC AND BILLETING F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	8540	ARG STATE TR CTR P(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1200	ADJUTANT	8560	STATE ACTIVE DUTY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1210	NH STATE	2260	CEMETERY OPERATIC	020	CURRENT E	1,433	1,230	86%	717	172%	1,433	1,230	86%	717	172%	8,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1210	NH STATE	8265	STATE VETERANS CEI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1299	ARRA STIM	0862	TRAINING SITE IMPRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1299	ARRA STIM	0880	CAMP LABONTEE IMPI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1299	ARRA STIM	0881	STATE MILITARY RESE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	1299	ARRA STIM	0882	STATEWIDE FMS/CSM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENS	9998	ERP GRAN	9757	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		12	ADJUTANT GENE	012	ADJUTA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			10,686	13,098	123%	7,623	172%	10,686	13,098	123%	7,623	172%	197,296
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	1231	RECRUIT & RETENTIO	107	SCHOLARSH	0	0	0%	0	0%	0	0	0%	0	0%	12,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	1231	RECRUIT & RETENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	1845	NH MEDAL OF HONOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	022	RENTS-LEA	156	156	100%	78	200%	156	156	100%	78	200%	109,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	023	HEAT ELEC	2,575	2,317	90%	1,250	185%	2,575	2,317	90%	1,250	185%	25,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	024	MAINT OTHI	300	0	0%	131	0%	300	0	0%	131	0%	850
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	026	ORGANIZAT	250	0	0%	272	0%	250	0	0%	272	0%	625
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	027	TRANSFERS	0	0	0%	493	0%	0	0	0%	493	0%	5,916
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	26
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	950
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	047	OWN FORC	343	0	0%	171	0%	343	0	0%	171	0%	9,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	247
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	070	IN STATE TF	264	78	30%	228	34%	264	78	30%	228	34%	2,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	080	OUT OF STA	249	0	0%	381	0%	249	0	0%	381	0%	1,250
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	103	CONTRACTS	468	-50	-11%	232	-22%	468	-50	-11%	232	-22%	11,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	250	STATE ACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2225	VIETNAM BONUSRSA	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2225	VIETNAM BONUSRSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2230	NH SERVICE AWARD F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARD	023	HEAT ELEC	56,811	75,106	132%	23,637	318%	56,811	75,106	132%	23,637	318%	373,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARD	024	MAINT OTHI	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	950
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARD	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	35,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARD	047	OWN FORC	817	538	66%	423	127%	817	538	66%	423	127%	14,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARD	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	234
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARD	070	IN STATE TF	0	0	0%	13	0%	0	0	0%	13	0%	150
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	022	RENTS-LEA	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	024	MAINT OTHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	030	EQUIPMENT	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	119
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	042	ADDITIONAL	0	0	0%	133	0%	0	0	0%	133	0%	1,600
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	047	OWN FORC	4,093	1,451	35%	2,339	62%	4,093	1,451	35%	2,339	62%	10,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	070	IN STATE TF	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURITY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURITY	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	355
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURITY	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURITY	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURITY	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURITY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURITY	231	SECURITY E	80,355	0	0%	37,788	0%	80,355	0	0%	37,788	0%	350,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2237	AIR GUARD SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/5	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/5	023	HEAT ELEC	32,239	30,233	94%	17,752	170%	32,239	30,233	94%	17,752	170%	285,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/5	024	MAINT OTHI	339	225	66%	302	75%	339	225	66%	302	75%	11,146
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/5	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/5	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	450
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/5	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	11,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/5	047	OWN FORC	3,689	15,706	426%	3,324	473%	3,689	15,706	426%	3,324	473%	49,764
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/5	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/5	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	161
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/5	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/5	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/5	103	CONTRACTS	31,333	13,190	42%	26,829	49%	31,333	13,190	42%	26,829	49%	215,971
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2240	ARMY AND STATE 50/5	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACTI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	165
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACTI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	3,300
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACTI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	13
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACTI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACTI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACTI	102	CONTRACTS	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2243	ANTITERRORISM ACTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE F	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	400
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE F	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE F	103	CONTRACTS	0	37,280	0%	0	0%	0	37,280	0%	0	0%	584,051
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2244	ARMY SUSTAINABLE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	022	RENTS-LEA	2,900	2,900	100%	4,167	70%	2,900	2,900	100%	4,167	70%	25,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	023	HEAT ELEC	28,355	25,616	90%	22,137	116%	28,355	25,616	90%	22,137	116%	350,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	024	MAINT OTHI	1,425	0	0%	2,350	0%	1,425	0	0%	2,350	0%	21,819
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	4,900
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	44,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	047	OWN FORC	2,076	5,493	265%	2,411	228%	2,076	5,493	265%	2,411	228%	51,363
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	259
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	080	OUT OF STA	4,573	0	0%	4,193	0%	4,573	0	0%	4,193	0%	15,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	103	CONTRACTS	271,957	325,260	120%	321,061	101%	271,957	325,260	120%	321,061	101%	4,622,374
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2245	ARMY GUARD FACILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	024	MAINT OTHE	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	041	AUDIT FUND	0	0	0%	3	0%	0	0	0%	3	0%	40
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	070	IN STATE TF	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	102	CONTRACTS	0	0	0%	2,417	0%	0	0	0%	2,417	0%	29,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2246	DISTANCE LEARNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILRO	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILRO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	75
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILRO	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	3,350
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILRO	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILRO	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILRO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	13
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILRO	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILRO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILRO	102	CONTRACTS	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILRO	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2247	ARMY GUARD MAILRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	135
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	4,800
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	047	OWN FORC	200	0	0%	267	0%	200	0	0%	267	0%	1,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	25
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	070	IN STATE TF	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	231	SECURITY E	357	14,337	4,016%	477	3,003%	357	14,337	4,016%	477	3,003%	63,460
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2248	ELECTRONIC SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AND	023	HEAT ELEC	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AND	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AND	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AND	047	OWN FORC	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AND	070	IN STATE TF	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AND	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2251	ARMORY RENTAL AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	023	HEAT ELEC	15,156	288	2%	16,740	2%	15,156	288	2%	16,740	2%	350,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	550
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	12,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	25
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	070	IN STATE TF	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2252	AIR GUARD ADMIN - U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC W	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC W	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC W	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC W	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC W	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC W	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC W	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC W	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC W	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC W	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC W	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC W	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC W	217	INTER-AGEN	0	938	0%	0	0%	0	938	0%	0	0%	550,884
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2255	BUREAU OF PUBLIC W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT - F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT - F	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	1,800
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT - F	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	105,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT - F	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	505
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT - F	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT - F	080	OUT OF STA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2256	FIRE DEPARTMENT - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT/	024	MAINT OTHE	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT/	030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT/	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	380
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT/	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	11,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT/	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT/	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	50
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT/	070	IN STATE TF	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT/	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT/	102	CONTRACTS	2,496	12,544	503%	6,005	209%	2,496	12,544	503%	6,005	209%	278,662
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT/	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT/	217	INTER-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2262	ARNG ENVIRONMENT/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECURI	023	HEAT ELEC	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECURI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	355
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECURI	231	SECURITY E	50,994	55,552	109%	34,360	162%	50,994	55,552	109%	34,360	162%	416,926
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIRO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	39
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIRO	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	2,150
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIRO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	13
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVIRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	30,814
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSO	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	6,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	13
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSO	070	IN STATE TF	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSO	080	OUT OF STA	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERSO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	041	AUDIT FUND	0	0	0%	8	0%	0	0	0%	8	0%	100
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	217	INTER-AGEN	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	217	INTER-AGEN	124,964	0	0%	0	0%	124,964	0	0%	0	0%	1
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2282	READINESS CENTER /	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2291	NH STATE MEDAL OF I	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	22,667
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	2291	NH STATE MEDAL OF I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS &	041	AUDIT FUND	0	0	0%	8	0%	0	0	0%	8	0%	100
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS &	102	CONTRACTS	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000

2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS &	999	FCLG	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBAS	041	AUDIT FUND	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBAS	102	CONTRACTS	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBAS	999	FCLG	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	041	AUDIT FUND	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	042	ADDITIONAL	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	049	TRANSFER	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	070	IN STATE TF	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	080	OUT OF STA	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRON	999	FCLG	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILIT	030	EQUIPMENT	0	0	0%	833	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILIT	041	AUDIT FUND	0	0	0%	3	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILIT	042	ADDITIONAL	0	0	0%	96	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILIT	047	OWN FORC	0	0	0%	83	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILIT	103	CONTRACTS	0	0	0%	208	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACILIT	999	FCLG	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	6157	UNEMPLOYMENT CON	061	UNEMPLOYI	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	6157	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	8148	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	8148	WORKERS COMPENS	999	FCLG	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	8525	NATIONAL GUARD SCI	999	FCLG	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	8535	QTC AND BILLETING F	102	CONTRACTS	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	8535	QTC AND BILLETING F	999	FCLG	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	8540	ARG STATE TR CTR PI	102	CONTRACTS	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	8540	ARG STATE TR CTR PI	999	FCLG	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	100	PRESCRIPT	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	101	MEDICAL PA	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	102	CONTRACTS	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	212	HEALTH PR	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	250	STATE ACTI	221	212	96%	223	95%	221
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0	0%
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATIC	022	RENTS-LEA	84	70	83%	42	166%	84
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATIC	023	HEAT ELEC	906	851	94%	137	620%	906
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATIC	024	MAINT OTHE	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATIC	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATIC	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATIC	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATIC	042	ADDITIONAL	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATIC	047	OWN FORC	416	265	64%	208	127%	416
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATIC	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATIC	049	TRANSFER	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATIC	070	IN STATE TF	0	29	0%	0	0%	29
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATIC	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATIC	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATIC	103	CONTRACTS	2,399	3,827	160%	1,902	201%	2,399
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERATIC	999	FCLG	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STATE	8265	STATE VETERANS CEI	103	CONTRACTS	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1210	NH STATE	8265	STATE VETERANS CEI	999	FCLG	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1220	NH STATE	2401	STATE ACTIVE DUTY	250	STATE ACTI	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1299	ARRA STIM	0862	TRAINING SITE IMPRO	041	AUDIT FUND	118	0	0%	0	0%	118
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1299	ARRA STIM	0862	TRAINING SITE IMPRO	103	CONTRACTS	117,998	0	0%	0	0%	117,998
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1299	ARRA STIM	0862	TRAINING SITE IMPRO	999	FCLG	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1299	ARRA STIM	0880	CAMP LABONTEE IMPI	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1299	ARRA STIM	0880	CAMP LABONTEE IMPI	103	CONTRACTS	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1299	ARRA STIM	0880	CAMP LABONTEE IMPI	999	FCLG	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1299	ARRA STIM	0881	STATE MILITARY RESE	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1299	ARRA STIM	0881	STATE MILITARY RESE	103	CONTRACTS	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1299	ARRA STIM	0881	STATE MILITARY RESE	999	FCLG	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1299	ARRA STIM	0882	STATEWIDE FMS/CSM	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1299	ARRA STIM	0882	STATEWIDE FMS/CSM	103	CONTRACTS	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENE	012	ADJUTA	ALL OTHER	1299	ARRA STIM	0882	STATEWIDE FMS/CSM	999	FCLG	0	0	0%	0	0%	0
2016		12	ADJUTANT GENE	012	ADJUTA	ALL OTHER				CATEGORY TOTALS			841,874	624,412	74%	569,700	110%	841,874
2016		12	ADJUTANT GENE	012	ADJUTA	AGENCY TOTALS							1,507,815	1,357,472	90%	950,628	143%	1,507,815
2016	010	13	PEASE DEVELOF	013	PEASE I	FULL TIME PERSON	1300	PEASE DE	1385	PEASE DEVELOPMEN	010	PERSONAL	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	FULL TIME PERSON	1300	PEASE DE	1385	PEASE DEVELOPMEN	016	PERSONAL	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	FULL TIME PERSON	1305	DIV OF POI	3850	ADMINISTRATION	010	PERSONAL	9,473	8,303	88%	5,141	161%	9,473
2016	010	13	PEASE DEVELOF	013	PEASE I	FULL TIME PERSON	1305	DIV OF POI	3850	ADMINISTRATION	011	PERSONAL	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	FULL TIME PERSON	1305	DIV OF POI	3850	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	FULL TIME PERSON	1305	DIV OF POI	3850	ADMINISTRATION	019	HOLIDAY PA	0	244	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	FULL TIME PERSON	1305	DIV OF POI	3857	HARBOR MANAGEMEI	010	PERSONAL	10,002	10,651	106%	6,044	176%	10,002
2016	010	13	PEASE DEVELOF	013	PEASE I	FULL TIME PERSON	1305	DIV OF POI	3857	HARBOR MANAGEMEI	017	FT EMPLOY	0	0	0%	0	0%	0
2016		13	PEASE DEVELOF	013	PEASE I	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			19,474	19,198	99%	11,185	172%	19,474
2016	010	13	PEASE DEVELOF	013	PEASE I	PART TIME TEMP P	1300	PEASE DE	1385	PEASE DEVELOPMEN	050	PERSONAL	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	PART TIME TEMP P	1305	DIV OF POI	3850	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	PART TIME TEMP P	1305	DIV OF POI	3857	HARBOR MANAGEMEI	050	PERSONAL	8,961	6,940	77%	5,934	117%	8,961
2016	010	13	PEASE DEVELOF	013	PEASE I	PART TIME TEMP P	1305	DIV OF POI	3858	DREDGING MANAGEM	050	PERSONAL	0	0	0%	0	0%	0
2016		13	PEASE DEVELOF	013	PEASE I	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			8,961	6,940	77%	5,934	117%	8,961
2016	010	13	PEASE DEVELOF	013	PEASE I	OVERTIME TOTALS	1300	PEASE DE	1385	PEASE DEVELOPMEN	018	OVERTIME	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	OVERTIME TOTALS	1305	DIV OF POI	3850	ADMINISTRATION	018	OVERTIME	4,085	125	3%	4,052	3%	4,085
2016	010	13	PEASE DEVELOF	013	PEASE I	OVERTIME TOTALS	1305	DIV OF POI	3857	HARBOR MANAGEMEI	018	OVERTIME	2,642	0	0%	1,551	0%	2,642
2016	010	13	PEASE DEVELOF	013	PEASE I	OVERTIME TOTALS	1305	DIV OF POI	3858	DREDGING MANAGEM	018	OVERTIME	0	0	0%	0	0%	0
2016		13	PEASE DEVELOF	013	PEASE I	OVERTIME TOTALS				CATEGORY TOTALS			6,728	125	2%	5,603	2%	6,728
2016	010	13	PEASE DEVELOF	013	PEASE I	BENEFITS TOTALS	1300	PEASE DE	1385	PEASE DEVELOPMEN	060	BENEFITS	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	BENEFITS TOTALS	1300	PEASE DE	1386	PEASE/CELLTECH DEI	060	BENEFITS	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	BENEFITS TOTALS	1300	PEASE DE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	BENEFITS TOTALS	1305	DIV OF POI	3850	ADMINISTRATION	060	BENEFITS	6,182	3,533	57%	3,078	115%	6,182
2016	010	13	PEASE DEVELOF	013	PEASE I	BENEFITS TOTALS	1305	DIV OF POI	3857	HARBOR MANAGEMEI	060	BENEFITS	7,725	7,352	95%	5,033	146%	7,725
2016	010	13	PEASE DEVELOF	013	PEASE I	BENEFITS TOTALS	1305	DIV OF POI	3858	DREDGING MANAGEM	060	BENEFITS	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	BENEFITS TOTALS	1305	DIV OF POI	3861	FOREIGN TRADE ZONI	060	BENEFITS	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	BENEFITS TOTALS	9998	ERP GRAN	9758	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0
2016		13	PEASE DEVELOF	013	PEASE I	BENEFITS TOTALS				CATEGORY TOTALS			13,907	10,886	78%	8,111	134%	13,907
2016	010	13	PEASE DEVELOF	013	PEASE I	CONSULTANTS TO	1300	PEASE DE	1385	PEASE DEVELOPMEN	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	CONSULTANTS TO	1305	DIV OF POI	3850	ADMINISTRATION	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	CONSULTANTS TO	1305	DIV OF POI	3857	HARBOR MANAGEMEI	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	CONSULTANTS TO	1305	DIV OF POI	3858	DREDGING MANAGEM	046	CONSULTAN	0	0	0%	0	0%	0
2016		13	PEASE DEVELOF	013	PEASE I	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	CURRENT EXPENS	1300	PEASE DE	0001	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	CURRENT EXPENS	1300	PEASE DE	1385	PEASE DEVELOPMEN	020	CURRENT E	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	CURRENT EXPENS	1300	PEASE DE	1386	PEASE/CELLTECH DEI	020	CURRENT E	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	CURRENT EXPENS	1305	DIV OF POI	3850	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	CURRENT EXPENS	1305	DIV OF POI	3857	HARBOR MANAGEMEI	020	CURRENT E	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	CURRENT EXPENS	1305	DIV OF POI	3858	DREDGING MANAGEM	020	CURRENT E	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	CURRENT EXPENS	1305	DIV OF POI	3861	FOREIGN TRADE ZONI	020	CURRENT E	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	CURRENT EXPENS	9998	ERP GRAN	9758	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0
2016		13	PEASE DEVELOF	013	PEASE I	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	023	HEAT ELEC	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	047	OWN FORC	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	062	WORKERS (	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	069	PROMOTION	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	309	PEASE REV	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	310	COST OF SA	0	0	0%	0	0%	0

2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1300	PEASE DE	1386	PEASE/CELLTECH DE	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1300	PEASE DE	1386	PEASE/CELLTECH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	309	PEASE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3850	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3857	HARBOR MANAGEMEN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3857	HARBOR MANAGEMEN	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3857	HARBOR MANAGEMEN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3857	HARBOR MANAGEMEN	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3857	HARBOR MANAGEMEN	309	PEASE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3857	HARBOR MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3858	DREDGING MANAGEM	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3858	DREDGING MANAGEM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3858	DREDGING MANAGEM	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3858	DREDGING MANAGEM	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3858	DREDGING MANAGEM	309	PEASE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3858	DREDGING MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3861	FOREIGN TRADE ZONI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3861	FOREIGN TRADE ZONI	309	PEASE REV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	13	PEASE DEVELOF	013	PEASE I	ALL OTHER	1305	DIV OF POI	3861	FOREIGN TRADE ZONI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		13	PEASE DEVELOF	013	PEASE I	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016		13	PEASE DEVELOF	013	PEASE I	AGENCY TOTALS							49,070	37,148	76%	30,833	120%	49,070	37,148	76%	30,833	120%	359,431
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1400	COMMISSI	1042	COMMISSIONER-ADMI	010	PERSONAL	3,479	3,789	109%	1,663	228%	3,479	3,789	109%	1,663	228%	22,953
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1400	COMMISSI	1042	COMMISSIONER-ADMI	011	PERSONAL	17,662	18,465	105%	7,527	245%	17,662	18,465	105%	7,527	245%	100,442
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1400	COMMISSI	1042	COMMISSIONER-ADMI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1400	COMMISSI	1302	SPECIAL DISBURSEME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1400	COMMISSI	1307	DEFERRED COMPENS	010	PERSONAL	5,154	5,679	110%	2,359	241%	5,154	5,679	110%	2,359	241%	32,950
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1400	COMMISSI	1307	DEFERRED COMPENS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1400	COMMISSI	1307	DEFERRED COMPENS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1400	COMMISSI	1350	BUDGET OFFICE	010	PERSONAL	46,457	40,301	87%	28,141	143%	46,457	40,301	87%	28,141	143%	361,131
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1400	COMMISSI	1350	BUDGET OFFICE	011	PERSONAL	8,148	8,519	105%	3,896	219%	8,148	8,519	105%	3,896	219%	52,482
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1400	COMMISSI	1350	BUDGET OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1400	COMMISSI	1360	BUSINESS OFFICE	010	PERSONAL	17,658	18,677	106%	8,229	227%	17,658	18,677	106%	8,229	227%	112,723
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1400	COMMISSI	1360	BUSINESS OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1400	COMMISSI	1375	RISK MANAGEMENT U	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1400	COMMISSI	1375	RISK MANAGEMENT U	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1400	COMMISSI	3308	FEMA RELIEF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1400	COMMISSI	3330	SHARED SERVICE CE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1400	COMMISSI	6158	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1400	COMMISSI	8120	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1400	COMMISSI	8623	OFFICE OF COST CON	010	PERSONAL	18,873	18,775	99%	14,019	134%	18,873	18,775	99%	14,019	134%	172,753
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1400	COMMISSI	8623	OFFICE OF COST CON	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1405	DIVISION C	1310	BUREAU OF ACCOUN	010	PERSONAL	54,657	49,446	90%	26,653	186%	54,657	49,446	90%	26,653	186%	347,052
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1405	DIVISION C	1310	BUREAU OF ACCOUN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1405	DIVISION C	1310	BUREAU OF ACCOUN	019	HOLIDAY PA	0	178	0%	0	0%	0	178	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1405	DIVISION C	1330	FINANCIAL REPORTIN	010	PERSONAL	21,878	19,878	91%	10,418	191%	21,878	19,878	91%	10,418	191%	163,059
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1405	DIVISION C	1330	FINANCIAL REPORTIN	011	PERSONAL	8,462	8,847	105%	3,825	231%	8,462	8,847	105%	3,825	231%	52,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1405	DIVISION C	1330	FINANCIAL REPORTIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1405	DIVISION C	2980	SHARED SERVICES C	010	PERSONAL	55,096	46,790	85%	41,031	114%	55,096	46,790	85%	41,031	114%	509,667
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1405	DIVISION C	2980	SHARED SERVICES C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1405	DIVISION C	8007	SALARY ADJUSTMENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1405	DIVISION C	8007	SALARY ADJUSTMENT	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1405	DIVISION C	8007	SALARY ADJUSTMENT	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1405	DIVISION C	9999	PAYROLL DEFAULT A	010	PERSONAL	0	12,874	0%	0	0%	0	12,874	0%	0	0%	-1,139
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1405	DIVISION C	9999	PAYROLL DEFAULT A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1410	DIVISION C	1044	PERSONNEL ADMIN -	010	PERSONAL	60,913	65,843	108%	34,358	192%	60,913	65,843	108%	34,358	192%	459,235
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1410	DIVISION C	1044	PERSONNEL ADMIN -	011	PERSONAL	7,325	7,658	105%	3,460	221%	7,325	7,658	105%	3,460	221%	47,056
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1410	DIVISION C	1044	PERSONNEL ADMIN -	012	PERSONAL	4,643	5,450	117%	2,577	211%	4,643	5,450	117%	2,577	211%	35,136
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1410	DIVISION C	1044	PERSONNEL ADMIN -	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1410	DIVISION C	1044	PERSONNEL ADMIN -	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1410	DIVISION C	1044	PERSONNEL ADMIN -	059	TEMP FULL	0	2,621	0%	0	0%	0	2,621	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1410	DIVISION C	1049	PERSONNEL BOARD C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1410	DIVISION C	1442	BUR OF EMPLOYEE R	010	PERSONAL	7,269	7,772	107%	3,474	224%	7,269	7,772	107%	3,474	224%	47,374
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1410	DIVISION C	1442	BUR OF EMPLOYEE R	011	PERSONAL	6,552	6,850	105%	3,132	219%	6,552	6,850	105%	3,132	219%	41,959
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1410	DIVISION C	1442	BUR OF EMPLOYEE R	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1410	DIVISION C	2403	DOP RETIREMENT & I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	1303	GRAPHIC SERVICES A	010	PERSONAL	12,884	12,522	97%	6,323	198%	12,884	12,522	97%	6,323	198%	85,055
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	1303	GRAPHIC SERVICES A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	010	PERSONAL	6,950	7,377	106%	3,783	195%	6,950	7,377	106%	3,783	195%	51,581
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	1410	HILLS AVE. WAREHOU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	1411	BUREAU OF PLANNIN	010	PERSONAL	5,690	5,948	105%	2,721	219%	5,690	5,948	105%	2,721	219%	36,876
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	1411	BUREAU OF PLANNIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	1415	HEALTH FACILITIES A	010	PERSONAL	8,778	8,237	94%	5,427	152%	8,778	8,237	94%	5,427	152%	56,959
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	1415	HEALTH FACILITIES A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	1440	PLANT - PROPERTY A	010	PERSONAL	15,280	12,899	84%	8,197	157%	15,280	12,899	84%	8,197	157%	109,782
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	1440	PLANT - PROPERTY A	011	PERSONAL	0	7,260	0%	0	0%	0	7,260	0%	0	0%	50,245
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	1440	PLANT - PROPERTY A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2006	TELECOMMUNICATIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2030	HEALTH - HUMAN SVC	010	PERSONAL	26,845	31,626	118%	12,816	247%	26,845	31,626	118%	12,816	247%	175,338
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2030	HEALTH - HUMAN SVC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2040	GENERAL SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2040	GENERAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2042	FACILITIES - ASSETS M	010	PERSONAL	36,418	46,437	128%	18,611	250%	36,418	46,437	128%	18,611	250%	314,565
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2042	FACILITIES - ASSETS M	012	PERSONAL	11,909	6,045	51%	7,120	85%	11,909	6,045	51%	7,120	85%	76,414
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2042	FACILITIES - ASSETS M	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2042	FACILITIES - ASSETS M	059	TEMP FULL	0	4,730	0%	0	0%	0	4,730	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2045	BUREAU OF COURT F	010	PERSONAL	64,551	69,311	107%	33,749	205%	64,551	69,311	107%	33,749	205%	486,158
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2045	BUREAU OF COURT F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2051	BRIDGES HOUSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2080	SAFETY BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2081	EMERGENCY OPERAT	010	PERSONAL	8,845	9,182	104%	4,245	216%	8,845	9,182	104%	4,245	216%	57,309
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2081	EMERGENCY OPERAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2082	DMV TESTING FACILIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2083	M - S BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2088	DOT MECHANICAL SE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2090	MORTON BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2090	MORTON BUILDING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2091	PUBLIC WORKS BURE	010	PERSONAL	104,924	106,365	101%	51,875	205%	104,924	106,365	101%	51,875	205%	721,640
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2091	PUBLIC WORKS BURE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2091	PUBLIC WORKS BURE	059	TEMP FULL	0	0	0%	3,813	0%	0	0	0%	3,813	0%	45,750
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2093	61 SOUTH SPRING ST.	010	PERSONAL	2,573	2,764	107%	1,094	253%	2,573	2,764	107%	1,094	253%	14,655
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2093	61 SOUTH SPRING ST.	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2094	WALKER BUILDING	010	PERSONAL	13,897	11,530	83%	7,746	149%	13,897	11,530	83%	7,746	149%	89,599
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2094	WALKER BUILDING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2095	LONDERGAN HALL	010	PERSONAL	2,475	5,024	203%	1,460	344%	2,475	5,024	203%	1,460	344%	36,452
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2095	LONDERGAN HALL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2096	JOHNSON HALL	010	PERSONAL	2,063	2,237	108%	987	227%	2,063	2,237	108%	987	227%	13,626
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2096	JOHNSON HALL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2097	SPAULDING HALL	010	PERSONAL	3,866	4,042	105%	1,847	219%	3,866	4,042	105%	1,847	219%	24,752
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2097	SPAULDING HALL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2106	LEGISLATIVE OFFICE I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2167	OLD MILL #1	010	PERSONAL	5,589	5,838	104%	2,674	218%	5,589	5,838	104%	2,674	218%	36,087
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2167	OLD MILL #1	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2950	GENERAL SERVICES M	010	PERSONAL	58,383	54,985	94%	28,811	191%	58,383	54,985	94%	28,811	191%	385,412
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2950	GENERAL SERVICES M	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	010	PERSONAL	24,373	25,499	105%	11,573	220%	24,373	25,499	105%	11,573	220%	157,781
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2952	DOT BUILDINGS	010	PERSONAL	18,378	23,113	126%	8,787	263%	18,378	23,113	126%	8,787	263%	132,155
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2952	DOT BUILDINGS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	2998	DISCOVERY CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	3403	PRINT SHOP OPERATI	010	PERSONAL	28,847	32,617	113%	14,540	224%	28,847	32,617	113%	14,540	224%	213,005
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	3403	PRINT SHOP OPERATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	5320	LAKES REGION CAMPI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	5912	EMERGENCY SUPPOF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	5913	FIXED & MOBILE ASSE	010	PERSONAL	14,675	15,798	108%	9,452	167%	14,675	15,798	108%	9,452	167%	127,284
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	5913	FIXED & MOBILE ASSE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	5914	SHERIFF REIMBURSEI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	5964	DUBE BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	5966	ANNA PHILBROOK CEI	010	PERSONAL	2,685	3,014	112%	1,184	255%	2,685	3,014	112%	1,184	255%	16,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	5968	LACONIA COTTAGES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	7886	PURCHASING ADMINIS	010	PERSONAL	48,838	60,195	123%	25,819	233%	48,838	60,195	123%	25,819	233%	366,479
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	7886	PURCHASING ADMINIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	8000	SURPLUS FOOD	010	PERSONAL	9,979	13,520	135%	4,986	271%	9,979	13,520	135%	4,986	271%	77,891
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	8000	SURPLUS FOOD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	8050	CENTRALIZED MAIL DI	010	PERSONAL	5,931	6,338	107%	2,838	223%	5,931	6,338	107%	2,838	223%	39,559
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	8050	CENTRALIZED MAIL DI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	8100	SURPLUS PROPERTY	010	PERSONAL	6,544	6,841	105%	3,131	218%	6,544	6,841	105%	3,131	218%	42,948
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	8100	SURPLUS PROPERTY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	8116	WORKERS COMPENS/	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	8118	WORKERS COMPENS/	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1415	BUR PLAN	8185	STATE ADMINISTRATI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1420	FINANCIAL	1370	FINANCIAL DATA MGT	010	PERSONAL	139,338	129,653	93%	70,384	184%	139,338	129,653	93%	70,384	184%	850,013
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1420	FINANCIAL	1370	FINANCIAL DATA MGT	012	PERSONAL	7,705	8,056	105%	3,503	230%	7,705	8,056	105%	3,503	230%	47,206
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1420	FINANCIAL	1370	FINANCIAL DATA MGT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1420	FINANCIAL	1370	FINANCIAL DATA MGT	019	HOLIDAY PA	0	436	0%	0	0%	0	436	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1420	FINANCIAL	1370	FINANCIAL DATA MGT	059	TEMP FULL	1,950	0	0%	0	0%	1,950	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1420	FINANCIAL	8119	WORKERS COMPENS/	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1435	RISK AND I	2901	RISK MANAGEMENT U	010	PERSONAL	36,665	43,202	118%	21,106	205%	36,665	43,202	118%	21,106	205%	296,611
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1435	RISK AND I	2901	RISK MANAGEMENT U	011	PERSONAL	7,325	8,056	110%	3,804	212%	7,325	8,056	110%	3,804	212%	52,364
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1435	RISK AND I	2901	RISK MANAGEMENT U	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1435	RISK AND I	2901	RISK MANAGEMENT U	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1435	RISK AND I	2903	RETIREES HEALTH INS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1497	STATE SUF	8160	SURPLUS PROPERTY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1497	STATE SUF	8160	SURPLUS PROPERTY	059	TEMP FULL	3,022	3,160	105%	3,021	105%	3,022	3,160	105%	3,021	105%	41,080
2016	010	14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSON	1499	ARRA STIM	0887	STATE ENERGY PROG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		14	ADMINISTRATIVE	014	ADMINIS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,092,394	1,142,267	105%	582,189	196%	1,092,394	1,142,267	105%	582,189	196%	7,886,454
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1400	COMMISSI	1350	BUDGET OFFICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1400	COMMISSI	1360	BUSINESS OFFICE	050	PERSONAL	1,430	1,705	119%	0	4,262,900%	1,430	1,705	119%	0	4,262,900%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1400	COMMISSI	2327	OPEB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1400	COMMISSI	8623	OFFICE OF COST CON	050	PERSONAL	4,740	6,839	144%	1,451	471%	4,740	6,839	144%	1,451	471%	22,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1405	DIVISION C	1310	BUREAU OF ACCOUN	050	PERSONAL	2,227	1,704	77%	1,039	164%	2,227	1,704	77%	1,039	164%	13,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1405	DIVISION C	2980	SHARED SERVICES CE	050	PERSONAL	5,044	5,087	101%	6,747	75%	5,044	5,087	101%	6,747	75%	100,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1410	DIVISION C	1044	PERSONNEL ADMIN -	050	PERSONAL	13,798	10,976	80%	2,315	474%	13,798	10,976	80%	2,315	474%	26,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1410	DIVISION C	1048	EMPLOYEE EDUCATIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1410	DIVISION C	1049	PERSONNEL BOARD C	050	PERSONAL	400	500	125%	644	78%	400	500	125%	644	78%	9,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1410	DIVISION C	1442	BUR OF EMPLOYEE RI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	1411	BUREAU OF PLANNIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	1440	PLANT - PROPERTY AI	050	PERSONAL	0	2,434	0%	0	0%	0	2,434	0%	0	0%	6,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2006	TELECOMMUNICATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2040	GENERAL SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2042	FACILITIES - ASSETS M	050	PERSONAL	24,195	22,474	93%	10,111	222%	24,195	22,474	93%	10,111	222%	121,825
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2045	BUREAU OF COURT F/	050	PERSONAL	40,198	31,899	79%	23,638	135%	40,198	31,899	79%	23,638	135%	279,042
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2051	BRIDGES HOUSE	050	PERSONAL	706	1,041	147%	424	246%	706	1,041	147%	424	246%	7,290
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2072	F - G BUILDING	050	PERSONAL	1,014	1,072	106%	641	167%	1,014	1,072	106%	641	167%	8,613
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2080	SAFETY BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2081	EMERGENCY OPERAT	050	PERSONAL	1,856	1,838	99%	1,607	114%	1,856	1,838	99%	1,607	114%	21,138
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2082	DMV TESTING FACILIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2083	M - S BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2086	FIRE MARSHAL OFFICI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2088	DOT MECHANICAL SEI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2089	DOT MATERIALS BUILI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2090	MORTON BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2091	PUBLIC WORKS BURE	050	PERSONAL	8,135	6,759	83%	3,581	189%	8,135	6,759	83%	3,581	189%	50,051
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2094	WALKER BUILDING	050	PERSONAL	6,743	5,077	75%	3,916	130%	6,743	5,077	75%	3,916	130%	43,191
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2095	LONDERGAN HALL	050	PERSONAL	2,680	3,931	147%	1,281	307%	2,680	3,931	147%	1,281	307%	18,836
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2096	JOHNSON HALL	050	PERSONAL	904	982	109%	371	265%	904	982	109%	371	265%	4,413
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2097	SPAULDING HALL	050	PERSONAL	1,030	334	32%	1,421	24%	1,030	334	32%	1,421	24%	21,714
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	050	PERSONAL	2,266	2,573	114%	1,614	159%	2,266	2,573	114%	1,614	159%	22,861
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2099	UPHAM-WALKER HOU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2106	LEGISLATIVE OFFICE I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2167	OLD MILL #1	050	PERSONAL	881	859	98%	483	178%	881	859	98%	483	178%	6,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2950	GENERAL SERVICES M	050	PERSONAL	19,658	20,590	105%	9,216	223%	19,658	20,590	105%	9,216	223%	122,556
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	050	PERSONAL	7,608	7,163	94%	3,841	186%	7,608	7,163	94%	3,841	186%	50,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	2952	DOT BUILDINGS	050	PERSONAL	5,890	6,618	112%	3,622	183%	5,890	6,618	112%	3,622	183%	52,708
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	3403	PRINT SHOP OPERATI	050	PERSONAL	1,320	0	0%	3,606	0%	1,320	0	0%	3,606	0%	21,706
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	5320	LAKES REGION CAMPI	050	PERSONAL	7,431	5,572	75%	1,229	453%	7,431	5,572	75%	1,229	453%	12,501
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	5913	FIXED & MOBILE ASSE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	5964	DUBE BUILDING	050	PERSONAL	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	5966	ANNA PHILBROOK CEI	050	PERSONAL	1,670	2,368	142%	1,054	225%	1,670	2,368	142%	1,054	225%	14,677
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	5968	LACONIA COTTAGES	050	PERSONAL	1,548	1,561	101%	1,820	86%	1,548	1,561	101%	1,820	86%	15,750
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	7886	PURCHASING ADMINIS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	8000	SURPLUS FOOD	050	PERSONAL	3,384	2,535	75%	2,185	116%	3,384	2,535	75%	2,185	116%	22,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	8050	CENTRALIZED MAIL DI	050	PERSONAL	2,832	2,904	103%	1,050	277%	2,832	2,904	103%	1,050	277%	15,638
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	8100	SURPLUS PROPERTY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1415	BUR PLAN	8185	STATE ADMINISTRATI	050	PERSONAL	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1420	FINANCIAL	1370	FINANCIAL DATA MGT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1425	GAL CERTI	7770	GAL CERTIFICATION B	050	PERSONAL	574	582	101%	625	93%	574	582	101%	625	93%	9,906
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1435	RISK AND I	2901	RISK MANAGEMENT U	050	PERSONAL	0	4,987	0%	0	0%	0	4,987	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP P	1499	ARRA STIM	0887	STATE ENERGY PROG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		14	ADMINISTRATIVE	014	ADMINIS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			170,164	162,964	96%	89,780	182%	170,164	162,964	96%	89,780	182%	1,123,413
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1400	COMMISSI	1042	COMMISSIONER-ADMI	018	OVERTIME	0	210	0%	0	0%	0	210	0%	0	0%	450
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1400	COMMISSI	1350	BUDGET OFFICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1400	COMMISSI	1360	BUSINESS OFFICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1400	COMMISSI	1375	RISK MANAGEMENT U	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1400	COMMISSI	3308	FEMA RELIEF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1405	DIVISION C	1310	BUREAU OF ACCOUN	018	OVERTIME	22	0	0%	0	0%	22	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1405	DIVISION C	1330	FINANCIAL REPORTIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1405	DIVISION C	2980	SHARED SERVICES CE	018	OVERTIME	1,800	1,219	68%	19,243	6%	1,800	1,219	68%	19,243	6%	25,001

2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1410	DIVISION C	1044	PERSONNEL ADMIN -	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	100
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1410	DIVISION C	1442	BUR OF EMPLOYEE RI	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	600
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	1415	HEALTH FACILITIES AI	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2006	TELECOMMUNICATIO	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2030	HEALTH - HUMAN SVC	018	OVERTIME	3,111	3,043 98%	2,194 139%	3,111	3,043 98%	2,194 139%	17,061
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2040	GENERAL SERVICES	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2042	FACILITIES - ASSETS M	018	OVERTIME	2,080	1,052 51%	545 193%	2,080	1,052 51%	545 193%	11,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2045	BUREAU OF COURT F	018	OVERTIME	2,100	2,990 142%	779 384%	2,100	2,990 142%	779 384%	17,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2051	BRIDGES HOUSE	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	3,563
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2080	SAFETY BUILDING	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2081	EMERGENCY OPERAT	018	OVERTIME	594	81 14%	234 35%	594	81 14%	234 35%	3,090
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2082	DMV TESTING FACILIT	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2083	M - S BUILDING	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2086	FIRE MARSHAL OFFICI	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2088	DOT MECHANICAL SEI	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2089	DOT MATERIALS BUILI	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2090	MORTON BUILDING	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2091	PUBLIC WORKS BURE	018	OVERTIME	361	1,185 328%	274 432%	361	1,185 328%	274 432%	15,406
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2093	61 SOUTH SPRING ST.	018	OVERTIME	169	222 132%	45 498%	169	222 132%	45 498%	120
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2094	WALKER BUILDING	018	OVERTIME	381	760 200%	192 396%	381	760 200%	192 396%	4,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2095	LONDERGAN HALL	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	200
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2096	JOHNSON HALL	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	393
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2097	SPAULDING HALL	018	OVERTIME	468	489 105%	73 668%	468	489 105%	73 668%	1,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	018	OVERTIME	0	0 0%	26 0%	0	0 0%	26 0%	306
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2106	LEGISLATIVE OFFICE I	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2167	OLD MILL #1	018	OVERTIME	94	293 313%	47 620%	94	293 313%	47 620%	765
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2950	GENERAL SERVICES N	018	OVERTIME	516	3,081 597%	229 1,344%	516	3,081 597%	229 1,344%	20,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	018	OVERTIME	386	2,291 594%	116 1,972%	386	2,291 594%	116 1,972%	7,361
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	2952	DOT BUILDINGS	018	OVERTIME	418	1,052 251%	165 637%	418	1,052 251%	165 637%	3,750
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	3403	PRINT SHOP OPERATI	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	3,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	5320	LAKES REGION CAMPI	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	5912	EMERGENCY SUPPOF	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	2,600
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	5966	ANNA PHILBROOK CE	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	751
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	5968	LACONIA COTTAGES	018	OVERTIME	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	7886	PURCHASING ADMINI	018	OVERTIME	95	0 0%	182 0%	95	0 0%	182 0%	1,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	8000	SURPLUS FOOD	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	125
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	8050	CENTRALIZED MAIL DI	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1415	BUR PLAN	8100	SURPLUS PROPERTY	018	OVERTIME	0	0 0%	167 0%	0	0 0%	167 0%	2,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1420	FINANCIAL	1370	FINANCIAL DATA MGT	018	OVERTIME	10,102	11,948 118%	2,716 440%	10,102	11,948 118%	2,716 440%	22,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1435	RISK AND I	2901	RISK MANAGEMENT U	018	OVERTIME	274	0 0%	0 0%	274	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	OVERTIME TOTALS	1497	STATE SUF	8160	SURPLUS PROPERTY	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	7,700
		14	ADMINISTRATIVE		ADMINIS	OVERTIME TOTALS				CATEGORY TOTALS			22,969	29,916 130%	27,247 110%	22,969	29,916 130%	27,247 110%	182,591
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMISSI	1042	COMMISSIONER-ADMI	060	BENEFITS	9,500	9,672 102%	4,968 195%	9,500	9,672 102%	4,968 195%	63,707
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMISSI	1302	SPECIAL DISBURSEME	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMISSI	1307	DEFERRED COMPENS	060	BENEFITS	1,684	1,816 108%	1,109 164%	1,684	1,816 108%	1,109 164%	15,060
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMISSI	1350	BUDGET OFFICE	060	BENEFITS	22,724	19,735 87%	14,346 138%	22,724	19,735 87%	14,346 138%	191,951
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMISSI	1356	RETIREES HEALTH IN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMISSI	1360	BUSINESS OFFICE	060	BENEFITS	6,472	6,933 107%	3,972 175%	6,472	6,933 107%	3,972 175%	53,643
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMISSI	1373	E-GOVERNMENT	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMISSI	1375	RISK MANAGEMENT U	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMISSI	1376	CHAP. 65 L86-RETIREI	060	BENEFITS	3,788	3,157 83%	3,805 83%	3,788	3,157 83%	3,805 83%	44,875
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMISSI	2327	OPEB	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMISSI	2999	OFFICE OF OPERATIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMISSI	3308	FEMA RELIEF	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMISSI	3330	SHARED SERVICE CE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMISSI	6158	UNEMPLOYMENT CON	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMISSI	8120	WORKERS COMPENS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMISSI	8159	WORKERS COMPENS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1400	COMMISSI	8623	OFFICE OF COST CON	060	BENEFITS	12,253	9,133 75%	10,517 87%	12,253	9,133 75%	10,517 87%	132,391
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION C	1310	BUREAU OF ACCOUN	060	BENEFITS	24,143	26,232 109%	13,338 197%	24,143	26,232 109%	13,338 197%	188,695
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION C	1315	AUDIT FUNDS SET ASI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION C	1330	FINANCIAL REPORTIN	060	BENEFITS	12,974	12,874 99%	6,730 191%	12,974	12,874 99%	6,730 191%	104,382
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION C	2980	SHARED SERVICES CI	060	BENEFITS	30,660	26,617 87%	29,042 92%	30,660	26,617 87%	29,042 92%	350,557
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION C	7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION C	8007	SALARY ADJUSTMENT	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION C	8008	BENEFIT ADJUSTMEN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION C	8112	WORKERS COMPENS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION C	9999	PAYROLL DEFAULT AC	060	BENEFITS	0	2,040 0%	24 8,531%	0	2,040 0%	24 8,531%	287
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1410	DIVISION C	1044	PERSONNEL ADMIN -	060	BENEFITS	37,536	39,887 106%	21,370 187%	37,536	39,887 106%	21,370 187%	299,591
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1410	DIVISION C	1046	FLEXIBLE SPENDING F	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1410	DIVISION C	1048	EMPLOYEE EDUCATIO	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1410	DIVISION C	1049	PERSONNEL BOARD C	060	BENEFITS	31	38 125%	49 78%	31	38 125%	49 78%	727
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1410	DIVISION C	1442	BUR OF EMPLOYEE RI	060	BENEFITS	6,294	6,740 107%	3,663 184%	6,294	6,740 107%	3,663 184%	49,163
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1410	DIVISION C	2403	DOP RETIREMENT & IN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1412	BUSINESS	1355	NASBO CONFERENCE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	1303	GRAPHIC SERVICES A	060	BENEFITS	7,280	5,576 77%	4,511 124%	7,280	5,576 77%	4,511 124%	52,941
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	060	BENEFITS	3,612	3,854 107%	1,975 195%	3,612	3,854 107%	1,975 195%	26,662
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	1410	HILLS AVE. WAREHOU	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	1411	BUREAU OF PLANNIN	060	BENEFITS	1,799	1,880 104%	939 200%	1,799	1,880 104%	939 200%	12,546
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	1415	HEALTH FACILITIES AI	060	BENEFITS	4,673	3,445 74%	3,822 90%	4,673	3,445 74%	3,822 90%	33,596
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	1440	PLANT - PROPERTY AI	060	BENEFITS	6,050	9,246 153%	4,783 193%	6,050	9,246 153%	4,783 193%	86,777
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2006	TELECOMMUNICATIO	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2030	HEALTH - HUMAN SVC	060	BENEFITS	17,928	19,111 107%	9,817 195%	17,928	19,111 107%	9,817 195%	129,310
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2040	GENERAL SERVICES	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2042	FACILITIES - ASSETS M	060	BENEFITS	33,384	35,886 107%	20,369 176%	33,384	35,886 107%	20,369 176%	290,498
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2045	BUREAU OF COURT F	060	BENEFITS	47,462	47,067 99%	27,952 168%	47,462	47,067 99%	27,952 168%	376,713
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2051	BRIDGES HOUSE	060	BENEFITS	54	80 147%	61 130%	54	80 147%	61 130%	1,263
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2072	F - G BUILDING	060	BENEFITS	78	82 106%	49 167%	78	82 106%	49 167%	659
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2080	SAFETY BUILDING	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2081	EMERGENCY OPERAT	060	BENEFITS	3,695	3,793 103%	1,964 193%	3,695	3,793 103%	1,964 193%	26,396
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2082	DMV TESTING FACILIT	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2083	M - S BUILDING	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2085	OLD LABOR BUILDING	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2086	FIRE MARSHAL OFFICI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2088	DOT MECHANICAL SEI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2089	DOT MATERIALS BUILI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2090	MORTON BUILDING	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2091	PUBLIC WORKS BURE	060	BENEFITS	50,718	51,185 101%	30,897 166%	50,718	51,185 101%	30,897 166%	415,176
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2093	61 SOUTH SPRING ST.	060	BENEFITS	1,105	1,188 107%	884 134%	1,105	1,188 107%	884 134%	11,465
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2094	WALKER BUILDING	060	BENEFITS	9,083	7,719 85%	5,918 130%	9,083	7,719 85%	5,918 130%	65,517
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2095	LONDERGAN HALL	060	BENEFITS	1,258	3,139 250%	1,081 290%	1,258	3,139 250%	1,081 290%	31,021
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2096	JOHNSON HALL	060	BENEFITS	2,292	2,447 107%	869 282%	2,292	2,447 107%	869 282%	11,653
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2097	SPAULDING HALL	060	BENEFITS	3,105	3,130 101%	1,789 175%	3,105	3,130 101%	1,789 175%	23,636
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	060	BENEFITS	173	197 114%	128 154%	173	197 114%	128 154%	1,809
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2099	UPHAM-WALKER HOU	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2106	LEGISLATIVE OFFICE I	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2167	OLD MILL #1	060	BENEFITS	4,128	4,411 107%	2,247 196%	4,128	4,411 107%	2,247 196%	30,116
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2950	GENERAL SERVICES N	060	BENEFITS	34,257	35,037 102%	18,417 190%	34,257	35,037 102%	18,417 190%	253,516
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	060	BENEFITS	18,827	20,946 111%	10,244 204%	18,827	20,946 111%	10,244 204%	138,433
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	2952	DOT BUILDINGS	060	BENEFITS	13,738	15,900 116%	7,750 205%	13,738	15,900 116%	7,750 205%	116,963
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	3403	PRINT SHOP OPERATI	060	BENEFITS	14,500	17,922 124%	8,676 207%	14,500	17,922 124%	8,676 207%	136,051
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	5320	LAKES REGION CAMPI	060	BENEFITS	568	426 75%	93 457%	568	426 75%	93 457%	957
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	5912	EMERGENCY SUPPOF	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	514

2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	5913	FIXED & MOBILE ASSE	060	BENEFITS	7,524	7,946 106%	4,887 163%	7,524	7,946 106%	4,887 163%	64,861
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	5964	DUBE BUILDING	060	BENEFITS	0	0 0%	13 0%	0	0 0%	13 0%	153
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	5966	ANNA PHILBROOK CEI	060	BENEFITS	1,781	1,977 111%	945 209%	1,781	1,977 111%	945 209%	13,077
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	5968	LACONIA COTTAGES	060	BENEFITS	118	119 101%	145 82%	118	119 101%	145 82%	1,255
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	7886	PURCHASING ADMINIS	060	BENEFITS	25,901	31,486 122%	14,067 224%	25,901	31,486 122%	14,067 224%	193,803
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	8000	SURPLUS FOOD	060	BENEFITS	6,983	8,545 122%	3,833 223%	6,983	8,545 122%	3,833 223%	56,568
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	8050	CENTRALIZED MAIL DI	060	BENEFITS	4,326	4,609 107%	1,926 239%	4,326	4,609 107%	1,926 239%	26,106
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	8100	SURPLUS PROPERTY	060	BENEFITS	3,090	3,248 105%	1,693 192%	3,090	3,248 105%	1,693 192%	22,685
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	8116	WORKERS COMPENS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	8118	WORKERS COMPENS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	8175	TEMPORARY EMERGE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1415	BUR PLAN	8185	STATE ADMINISTRATI	060	BENEFITS	0	0 0%	6 0%	0	0 0%	6 0%	77
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1420	FINANCIAL	1370	FINANCIAL DATA MGT	060	BENEFITS	63,620	60,869 96%	32,277 189%	63,620	60,869 96%	32,277 189%	419,826
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1420	FINANCIAL	8119	WORKERS COMPENS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1425	GAL CERTI	7770	GAL CERTIFICATION B	060	BENEFITS	44	45 101%	48 93%	44	45 101%	48 93%	758
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1430	COMM ON	7780	COMM ON THE STATU	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1435	RISK AND I	2901	RISK MANAGEMENT U	060	BENEFITS	24,568	27,399 112%	30,735 89%	24,568	27,399 112%	30,735 89%	180,463
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1440	BUR PLAN	8262	RECYCLING FUND	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1450	RISK MANA	8125	WORKERS COMPENS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1455	PUBLIC W(	8155	WORKERS COMPENS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1460	BUR OF GE	2105	LAW ENFORCEMENT I	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1460	BUR OF GE	8030	VENDING MACHINES	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1465	COURT FA	8121	WORKERS COMPENS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1475	BUREAU O	8044	WORKERS COMPENS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1480	GRAPHIC S	8002	PHOTOCOPIER INVEN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1490	FACILITIES	3144	EMERGENCY BLDG. R	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1490	FACILITIES	8129	WORKERS COMPENS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1497	STATE SUF	8160	SURPLUS PROPERTY	060	BENEFITS	2,412	2,557 106%	2,685 95%	2,412	2,557 106%	2,685 95%	37,908
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1499	ARRA STIM	0887	STATE ENERGY PROG	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	9998	ERP GRAN	9759	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	011	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	013	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION C	1330	FINANCIAL REPORTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION C	1330	FINANCIAL REPORTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION C	1330	FINANCIAL REPORTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION C	1330	FINANCIAL REPORTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION C	1330	FINANCIAL REPORTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION C	7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		14	ADMINISTRATIVE	014	ADMINIS	BENEFITS TOTALS				CATEGORY TOTALS			588,196	607,339 103%	371,428 164%	588,196	607,339 103%	371,428 164%	4,786,744
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1400	COMMISSI	0842	SW BUSINESS PROCE	046	CONSULTAN	0	0 0%	7,148 0%	0	0 0%	7,148 0%	85,780
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1400	COMMISSI	1042	COMMISSIONER-ADMI	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1400	COMMISSI	1356	RETIREES HEALTH INS	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1400	COMMISSI	2327	OPEB	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1405	DIVISION C	1310	BUREAU OF ACCOUNT	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1415	BUR PLAN	2040	GENERAL SERVICES	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1415	BUR PLAN	2042	FACILITIES - ASSETS M	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1415	BUR PLAN	2045	BUREAU OF COURT F	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1415	BUR PLAN	5320	LAKES REGION CAMPI	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1415	BUR PLAN	5913	FIXED & MOBILE ASSE	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1415	BUR PLAN	8185	STATE ADMINISTRATI	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1415	BUR PLAN	8686	ASSET MONETIZATION	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1420	FINANCIAL	1370	FINANCIAL DATA MGT	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TO	1425	GAL CERTI	7770	GAL CERTIFICATION B	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	3,000
2016		14	ADMINISTRATIVE	014	ADMINIS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0 0%	7,148 0%	0	0 0%	7,148 0%	88,781
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMISSI	0842	SW BUSINESS PROCE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMISSI	1042	COMMISSIONER-ADMI	020	CURRENT E	0	326 0%	0 0%	0	326 0%	0 0%	1,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMISSI	1302	SPECIAL DISBURSEME	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMISSI	1307	DEFERRED COMPENS	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMISSI	1350	BUDGET OFFICE	020	CURRENT E	3,043	40 1%	1,668 2%	3,043	40 1%	1,668 2%	13,925
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMISSI	1356	RETIREES HEALTH INS	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMISSI	1360	BUSINESS OFFICE	020	CURRENT E	718	256 36%	180 143%	718	256 36%	180 143%	1,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMISSI	1373	E-GOVERNMENT	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMISSI	1375	RISK MANAGEMENT U	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMISSI	1376	CHAP. 65 L86-RETIRE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMISSI	2327	OPEB	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMISSI	3308	FEMA RELIEF	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMISSI	3330	SHARED SERVICE CEI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMISSI	6158	UNEMPLOYMENT COM	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMISSI	8120	WORKERS COMPENS	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMISSI	8159	WORKERS COMPENS	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1400	COMMISSI	8623	OFFICE OF COST CON	020	CURRENT E	3,271	3,196 98%	1,729 185%	3,271	3,196 98%	1,729 185%	25,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION C	1310	BUREAU OF ACCOUNT	020	CURRENT E	1,459	55 4%	580 9%	1,459	55 4%	580 9%	2,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION C	1315	AUDIT FUNDS SET ASI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION C	1330	FINANCIAL REPORTIN	020	CURRENT E	0	3 0%	0 0%	0	3 0%	0 0%	6,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION C	2980	SHARED SERVICES CE	020	CURRENT E	0	336 0%	0 0%	0	336 0%	0 0%	25,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION C	7998	DEFAULT ACCOUNTIN	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION C	8007	SALARY ADJUSTMENT	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION C	8008	BENEFIT ADJUSTMEN	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION C	8112	WORKERS COMPENS	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION C	9999	PAYROLL DEFAULT AC	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1410	DIVISION C	1044	PERSONNEL ADMIN - S	020	CURRENT E	271	775 286%	138 560%	271	775 286%	138 560%	4,750
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1410	DIVISION C	1046	FLEXIBLE SPENDING F	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1410	DIVISION C	1048	EMPLOYEE EDUCATIC	020	CURRENT E	0	1,171 0%	0 0%	0	1,171 0%	0 0%	6,145
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1410	DIVISION C	1049	PERSONNEL BOARD C	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1410	DIVISION C	1442	BUR OF EMPLOYEE RI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	125
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1410	DIVISION C	6027	STATE-WIDE EMPLOYI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1412	BUSINESS	0001	UNRESTRICTED INCOI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1412	BUSINESS	1355	NASBO CONFERENCE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	1303	GRAPHIC SERVICES A	020	CURRENT E	281	139 49%	171 81%	281	139 49%	171 81%	1,350
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	12,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	1410	HILLS AVE. WAREHOU	020	CURRENT E	0	272 0%	0 0%	0	272 0%	0 0%	2,161
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	1411	BUREAU OF PLANNIN	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	145
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	1415	HEALTH FACILITIES AI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	125
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	1440	PLANT - PROPERTY AI	020	CURRENT E	395	0 0%	247 0%	395	0 0%	247 0%	613
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2006	TELECOMMUNICATION	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2030	HEALTH - HUMAN SVC	020	CURRENT E	7,104	3,690 52%	2,378 155%	7,104	3,690 52%	2,378 155%	34,702
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2040	GENERAL SERVICES	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2042	FACILITIES - ASSETS M	020	CURRENT E	18,849	10,814 57%	10,066 107%	18,849	10,814 57%	10,066 107%	126,718
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2045	BUREAU OF COURT F	020	CURRENT E	483	3,469 718%	271 1,279%	483	3,469 718%	271 1,279%	93,144
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2051	BRIDGES HOUSE	020	CURRENT E	28	3 12%	28 12%	28	3 12%	28 12%	2,138
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2072	F - G BUILDING	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	325
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2080	SAFETY BUILDING	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2081	EMERGENCY OPERAT	020	CURRENT E	0	248 0%	0 0%	0	248 0%	0 0%	14,775
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2082	DMV TESTING FACILIT	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2083	M - S BUILDING	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2085	OLD LABOR BUILDING	020	CURRENT E	163	11 7%	44 25%	163	11 7%	44 25%	942
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2086	FIRE MARSHAL OFFICI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2088	DOT MECHANICAL SEI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2089	DOT MATERIALS BUILI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2090	MORTON BUILDING	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2091	PUBLIC WORKS BURE	020	CURRENT E	1,190	223 19%	534 42%	1,190	223 19%	534 42%	17,355
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2093	61 SOUTH SPRING ST.	020	CURRENT E	1,530	267 17%	666 40%	1,530	267 17%	666 40%	4,329
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2094	WALKER BUILDING	020	CURRENT E	210	748 356%	111 675%	210	748 356%	111 675%	30,141
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2095	LONDERGAN HALL	020	CURRENT E	141	49 35%	51 96%	141	49 35%	51 96%	4,948

2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2096	JOHNSON HALL	020	CURRENT E	0	757	0%	0	0%	0	0%	757	0%	0	0%	6,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2097	SPAULDING HALL	020	CURRENT E	290	0	0%	74	0%	290	0%	74	0%	74	0%	2,045
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	020	CURRENT E	219	0	0%	104	0%	219	0%	104	0%	104	0%	5,748
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2099	UPHAM-WALKER HOU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2167	OLD MILL #1	020	CURRENT E	1,017	2,299	226%	514	448%	1,017	2,299	226%	514	448%	4,860
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2950	GENERAL SERVICES N	020	CURRENT E	18,259	2,383	13%	9,696	25%	18,259	2,383	13%	9,696	25%	90,951
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	020	CURRENT E	1,369	2,524	184%	647	390%	1,369	2,524	184%	647	390%	32,671
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2952	DOT BUILDINGS	020	CURRENT E	1,140	2,008	176%	553	363%	1,140	2,008	176%	553	363%	32,709
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	2998	DISCOVERY CENTER	020	CURRENT E	708	279	39%	305	91%	708	279	39%	305	91%	1,364
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	3403	PRINT SHOP OPERATI	020	CURRENT E	24,115	17,007	71%	17,419	98%	24,115	17,007	71%	17,419	98%	209,956
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	5320	LAKES REGION CAMPI	020	CURRENT E	814	457	56%	408	112%	814	457	56%	408	112%	3,525
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	5912	EMERGENCY SUPPOF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	5913	FIXED & MOBILE ASSE	020	CURRENT E	63	0	0%	58	0%	63	0	0%	58	0%	800
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	5914	SHERIFF REIMBURSEI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	5964	DUBE BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	5965	HUNTRESS HOUSE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	5966	ANNA PHILBROOK CE	020	CURRENT E	2,940	1,155	39%	1,224	94%	2,940	1,155	39%	1,224	94%	7,350
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	5967	TOBEY BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	5968	LACONIA COTTAGES	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	300
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	7886	PURCHASING ADMINI	020	CURRENT E	118	63	54%	111	57%	118	63	54%	111	57%	5,225
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	8000	SURPLUS FOOD	020	CURRENT E	40	4	11%	65	7%	40	4	11%	65	7%	10,008
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	8050	CENTRALIZED MAIL DI	020	CURRENT E	251,209	225,830	90%	281,517	80%	251,209	225,830	90%	281,517	80%	1,906,150
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	8100	SURPLUS PROPERTY	020	CURRENT E	0	161	0%	0	0%	0	161	0%	0	0%	20,513
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	8116	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	8118	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	8175	TEMPORARY EMERGE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	8185	STATE ADMINISTRATI	020	CURRENT E	3,430	1,596	47%	1,724	93%	3,430	1,596	47%	1,724	93%	33,725
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1415	BUR PLAN	8686	ASSET MONETIZATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1420	FINANCIAL	1370	FINANCIAL DATA MGT	020	CURRENT E	424	40	9%	162	25%	424	40	9%	162	25%	1,600
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1420	FINANCIAL	8119	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1425	GAL CERTI	7770	GAL CERTIFICATION B	020	CURRENT E	57	106	186%	31	343%	57	106	186%	31	343%	950
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1430	COMM ON	7780	COMM ON THE STATU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1435	RISK AND I	2901	RISK MANAGEMENT U	020	CURRENT E	473	6	1%	225	3%	473	6	1%	225	3%	2,255
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1435	RISK AND I	2903	RETIREES HEALTH INS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1440	BUR PLAN	6047	RSA 21-I:19-F ENERGY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1440	BUR PLAN	8262	RECYCLING FUND	020	CURRENT E	305	0	0%	7,524	0%	305	0	0%	7,524	0%	40,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1450	RISK MAN/	8125	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1455	PUBLIC W	8155	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1460	BUR OF GE	2105	LAW ENFORCEMENT I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1460	BUR OF GE	8030	VENDING MACHINES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1465	COURT FA	8121	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1475	BUREAU O	8044	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1480	GRAPHIC S	8002	PHOTOCOPIER INVEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1490	FACILITIES	3144	EMERGENCY BLDG. R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1490	FACILITIES	8129	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1497	STATE SUF	8160	SURPLUS PROPERTY	020	CURRENT E	612	19	3%	615	3%	612	19	3%	615	3%	9,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1499	ARRA STIM	0887	STATE ENERGY PROG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	9998	ERP GRAN	9759	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	011	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION C	1330	FINANCIAL REPORTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION C	1330	FINANCIAL REPORTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION C	1330	FINANCIAL REPORTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION C	1330	FINANCIAL REPORTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION C	1330	FINANCIAL REPORTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION C	7998	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENS	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		14	ADMINISTRATIVE	014	ADMINIS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			346,742	282,788	82%	341,837	83%	346,742	282,788	82%	341,837	83%	2,861,056
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	0824	COMMODITY ASSISTA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	0824	COMMODITY ASSISTA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	0824	COMMODITY ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	0842	SW BUSINESS PROCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADMI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADMI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADMI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADMI	039	TELECOMM	60	0	0%	32	0%	60	0	0%	32	0%	600
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADMI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADMI	066	EMPLOYEE	0	0	0%	7	0%	0	0	0%	7	0%	88
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADMI	070	IN STATE TF	72	0	0%	42	0%	72	0	0%	42	0%	538
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADMI	080	OUT OF STA	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1042	COMMISSIONER-ADMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEME	026	ORGANIZAT	11,000	5,500	50%	5,500	100%	11,000	5,500	50%	5,500	100%	5,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEME	049	TRANSFER	0	1,875	0%	0	0%	0	1,875	0%	0	0%	1,875
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEME	063	OTHER PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEME	103	CONTRACTS	10,899	5,809	53%	7,796	75%	10,899	5,809	53%	7,796	75%	26,438
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEME	204	SETTLEMEN	0	0	0%	0	0%	0	0	0%	0	0%	-10,083
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEME	205	FIREMENS F	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEME	207	GOVERNOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEME	208	FEDERAL FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEME	209	GOVERNOR	0	0	0%	3,125	0%	0	0	0%	3,125	0%	37,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEME	213	CONCORD F	125,000	0	0%	45,133	0%	125,000	0	0%	45,133	0%	63,004
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1302	SPECIAL DISBURSEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	066	EMPLOYEE	0	420	0%	0	0%	0	420	0%	0	0%	2,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	102	CONTRACTS	0	12,500	0%	0	0%	0	12,500	0%	0	0%	32,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	206	DEFERRED	12,500	0	0%	9,167	0%	12,500	0	0%	9,167	0%	27,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	207	GOVERNOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1307	DEFERRED COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	030	EQUIPMENT	0	0	0%	10	0%	0	0	0%	10	0%	125
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	039	TELECOMM	434	0	0%	249	0%	434	0	0%	249	0%	3,063
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	066	EMPLOYEE	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	070	IN STATE TF	30	0	0%	16	0%	30	0	0%	16	0%	300
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	080	OUT OF STA	0	0	0%	25	0%	0	0	0%	25	0%	300
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1350	BUDGET OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH INS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH INS	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH INS	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH INS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1356	RETIREES HEALTH INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	022	RENTS-LEAS	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	024	MAINT OTHE	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	030	EQUIPMENT	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	34,998
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	039	TELECOMM	102	0	0%	55	0%	102	0	0%	55	0%	1,288
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1

2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	070	IN STATE TF	0	0	0%	0	0%	0	0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	080	OUT OF STA	0	0	0%	0	0%	0	0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1360	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1373	E-GOVERNMENT	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	037	TECHNOLO	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	039	TELECOMM	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	057	BOOKS PER	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	103	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	210	BONDING IN	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	211	CATASTROF	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	214	ADMIN EXP	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1375	RISK MANAGEMENT U	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1376	CHAP. 65 L86-RETIREI	064	RET PENSIC	17,443	17,443	100%	17,443	100%	17,443	100%	209,312
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1376	CHAP. 65 L86-RETIREI	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	1850	EARLY RETIREE REIN	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	2327	OPEB	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	2327	OPEB	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	2327	OPEB	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	2327	OPEB	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	2327	OPEB	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	2327	OPEB	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	2327	OPEB	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	2327	OPEB	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	2327	OPEB	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	3308	FEMA RELIEF	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	3308	FEMA RELIEF	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	3330	SHARED SERVICE CEI	039	TELECOMM	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	3330	SHARED SERVICE CEI	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	6158	UNEMPLOYMENT CON	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	5,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	6158	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	8120	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0%	15,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	8120	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	8159	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	8159	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CON	022	RENTS-LEA	0	0	0%	0	0%	0	0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CON	024	MAINT OTHE	0	0	0%	0	0%	0	0%	800
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CON	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CON	039	TELECOMM	138	0	0%	63	0%	138	0%	63 0%	1,354
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CON	070	IN STATE TF	412	366	89%	449	82%	412	366	89%	449 82%	2,850
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	8623	OFFICE OF COST CON	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	8885	TRI-COUNTY LOAN FU	073	GRANTS NC	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	8885	TRI-COUNTY LOAN FU	103	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	8885	TRI-COUNTY LOAN FU	106	GOODS FOF	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1400	COMMISSI	8885	TRI-COUNTY LOAN FU	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	037	TECHNOLO	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	038	TECHNOLO	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	039	TELECOMM	348	0	0%	143	0%	348	0%	143 0%	2,663
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	066	EMPLOYEE	0	0	0%	4	0%	0	0%	4 0%	50
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	070	IN STATE TF	0	0	0%	2	0%	0	0%	2 0%	25
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	102	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	1310	BUREAU OF ACCOUN	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	1315	AUDIT FUNDS SET ASI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	1315	AUDIT FUNDS SET ASI	051	CONSULTAN	90,000	0	0%	0	0%	90,000	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	1315	AUDIT FUNDS SET ASI	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	022	RENTS-LEA	0	0	0%	27	0%	0	0%	27 0%	325
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0 0%	2,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	039	TELECOMM	125	0	0%	50	0%	125	0%	50 0%	875
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	070	IN STATE TF	0	0	0%	2	0%	0	0%	2 0%	25
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES CI	022	RENTS-LEA	0	112	0%	0	0%	0	112	0%	0 0%	1,112
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES CI	028	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	34,429
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES CI	030	EQUIPMENT	0	0	0%	313	0%	0	0%	313 0%	3,750
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES CI	037	TECHNOLO	0	0	0%	0	0%	0	0%	0 0%	17,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES CI	038	TECHNOLO	0	0	0%	417	0%	0	0%	417 0%	5,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES CI	039	TELECOMM	478	0	0%	613	0%	478	0%	613 0%	10,661
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES CI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0 0%	250
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES CI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES CI	102	CONTRACTS	0	0	0%	658	0%	0	0%	658 0%	7,899
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	2980	SHARED SERVICES CI	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	701	OPERATING	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	702	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	703	OPERATING	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	704	INCREASE II	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	705	DECREASE	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	706	INVENTORY	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	707	CAPITAL LE	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	708	PROCEEDS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	709	PROCEEDS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	710	PMTS TO RE	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	711	ISSUANCE (	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	712	REPAYMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	713	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	8007	SALARY ADJUSTMENT	219	SALARY AD	0	1,982	0%	0	0%	0	1,982	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	8007	SALARY ADJUSTMENT	220	BENEFIT AD	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	8007	SALARY ADJUSTMENT	222	MISCELLANI	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	8007	SALARY ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	8008	BENEFIT ADJUSTMEN	220	BENEFIT AD	1,824	2,214	121%	0	0%	1,824	2,214	121%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	8008	BENEFIT ADJUSTMEN	221	SALARY ANI	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	8008	BENEFIT ADJUSTMEN	223	MISCELLANI	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	8112	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	8112	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	9999	PAYROLL DEFAULT AC	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	022	RENTS-LEA	207	0	0%	255	0%	207	0	0%	255 0%	3,308
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	024	MAINT OTHE	0	0	0%	9	0%	0	0	0%	9 0%	113
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	026	ORGANIZAT	1,900	2,000	105%	950	211%	1,900	2,000	105%	950 211%	2,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	030	EQUIPMENT	0	0	0%	10	0%	0	0	0%	10 0%	125
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	039	TELECOMM	625	0	0%	258	0%	625	0	0%	258 0%	5,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN -	066	EMPLOYEE	0	0	0%	4	0%	0	0	0%	4 0%	50

2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN - S	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN - S	080	OUT OF STA	0	0	0%	2	0%	0	0	0%	2	0%	25
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN - S	103	CONTRACTS	0	0	0%	2	0%	0	0	0%	2	0%	25
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1044	PERSONNEL ADMIN - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1046	FLEXIBLE SPENDING F	063	OTHER PER	8,526	6,136	72%	0	0%	8,526	6,136	72%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1046	FLEXIBLE SPENDING F	513	VACCINE PU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1046	FLEXIBLE SPENDING F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATIC	022	RENTS-LEAS	2,685	8,055	300%	2,683	300%	2,685	8,055	300%	2,683	300%	32,200
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATIC	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATIC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	1,600
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATIC	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATIC	030	EQUIPMENT	0	0	0%	67	0%	0	0	0%	67	0%	800
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATIC	038	TECHNOLO	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATIC	039	TELECOMM	84	0	0%	88	0%	84	0	0%	88	0%	2,200
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATIC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	70,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATIC	066	EMPLOYEE	2,300	0	0%	367	0%	2,300	0	0%	367	0%	6,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATIC	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	2,400
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATIC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1,400
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATIC	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	200
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1048	EMPLOYEE EDUCATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1049	PERSONNEL BOARD C	070	IN STATE TF	0	145	0%	0	0%	0	145	0%	0	0%	300
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1049	PERSONNEL BOARD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE RI	026	ORGANIZAT	0	300	0%	0	0%	0	300	0%	0	0%	300
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE RI	030	EQUIPMENT	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE RI	037	TECHNOLO	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE RI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE RI	039	TELECOMM	0	54	0%	0	0%	0	54	0%	0	0%	200
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE RI	070	IN STATE TF	135	103	76%	68	152%	135	103	76%	68	152%	150
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE RI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	600
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE RI	108	PROVIDER F	1,100	0	0%	372	0%	1,100	0	0%	372	0%	2,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	1442	BUR OF EMPLOYEE RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	6027	STATE-WIDE EMPLOY	102	CONTRACTS	1,485	1,485	100%	946	157%	1,485	1,485	100%	946	157%	11,357
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1410	DIVISION C	6027	STATE-WIDE EMPLOY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1303	GRAPHIC SERVICES A	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1303	GRAPHIC SERVICES A	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1303	GRAPHIC SERVICES A	039	TELECOMM	55	0	0%	44	0%	55	0	0%	44	0%	788
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1303	GRAPHIC SERVICES A	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1303	GRAPHIC SERVICES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	022	RENTS-LEAS	2,685	0	0%	1,561	0%	2,685	0	0%	1,561	0%	44,301
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	024	MAINT OTHE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	4,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	030	EQUIPMENT	0	0	0%	270	0%	0	0	0%	270	0%	3,240
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1,393
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	038	TECHNOLO	1,424	0	0%	1,925	0%	1,424	0	0%	1,925	0%	1,925
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	039	TELECOMM	562	0	0%	380	0%	562	0	0%	380	0%	375
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	3,750
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	066	EMPLOYEE	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	070	IN STATE TF	0	0	0%	6	0%	0	0	0%	6	0%	75
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1304	PHOTOCOPY OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1410	HILLS AVE. WAREHOU	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1410	HILLS AVE. WAREHOU	023	HEAT ELEC	4,664	198	4%	3,400	6%	4,664	198	4%	3,400	6%	50,852
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1410	HILLS AVE. WAREHOU	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1410	HILLS AVE. WAREHOU	030	EQUIPMENT	0	0	0%	23	0%	0	0	0%	23	0%	275
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1410	HILLS AVE. WAREHOU	039	TELECOMM	88	0	0%	54	0%	88	0	0%	54	0%	750
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1410	HILLS AVE. WAREHOU	048	CONTRACTU	177	1,180	667%	94	1,261%	177	1,180	667%	94	1,261%	14,393
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1410	HILLS AVE. WAREHOU	103	CONTRACTS	374	0	0%	299	0%	374	0	0%	299	0%	8,532
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1410	HILLS AVE. WAREHOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1411	BUREAU OF PLANNING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1411	BUREAU OF PLANNING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1411	BUREAU OF PLANNING	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1411	BUREAU OF PLANNING	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1411	BUREAU OF PLANNING	039	TELECOMM	22	0	0%	11	0%	22	0	0%	11	0%	188
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1411	BUREAU OF PLANNING	070	IN STATE TF	0	134	0%	0	0%	0	134	0%	0	0%	238
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1411	BUREAU OF PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1415	HEALTH FACILITIES AI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1415	HEALTH FACILITIES AI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1415	HEALTH FACILITIES AI	039	TELECOMM	42	0	0%	81	0%	42	0	0%	81	0%	325
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1415	HEALTH FACILITIES AI	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1415	HEALTH FACILITIES AI	070	IN STATE TF	0	0	0%	2	0%	0	0	0%	2	0%	25
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1415	HEALTH FACILITIES AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1440	PLANT - PROPERTY AI	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1440	PLANT - PROPERTY AI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1440	PLANT - PROPERTY AI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1440	PLANT - PROPERTY AI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1440	PLANT - PROPERTY AI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1440	PLANT - PROPERTY AI	039	TELECOMM	53	32	60%	26	121%	53	32	60%	26	121%	900
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1440	PLANT - PROPERTY AI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	510
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1440	PLANT - PROPERTY AI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	1440	PLANT - PROPERTY AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2006	TELECOMMUNICATION	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2006	TELECOMMUNICATION	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2006	TELECOMMUNICATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2006	TELECOMMUNICATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2006	TELECOMMUNICATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2006	TELECOMMUNICATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2006	TELECOMMUNICATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2006	TELECOMMUNICATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2006	TELECOMMUNICATION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2006	TELECOMMUNICATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2006	TELECOMMUNICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SVC	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	600
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SVC	023	HEAT ELEC	148,550	119,250	80%	82,493	145%	148,550	119,250	80%	82,493	145%	1,040,618
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SVC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	12,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SVC	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SVC	037	TECHNOLO	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SVC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SVC	039	TELECOMM	313	354	113%	166	213%	313	354	113%	166	213%	3,785
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SVC	047	OWN FORC	1,717	0	0%	858	0%	1,717	0	0%	858	0%	6,848
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SVC	048	CONTRACTU	20,325	23,101	114%	13,895	166%	20,325	23,101	114%	13,895	166%	206,668
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SVC	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	126
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SVC	103	CONTRACTS	1,400	0	0%	729	0%	1,400	0	0%	729	0%	93,800
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SVC	200	BUILDING U	978,886	0	0%	489,443	0%	978,886	0	0%	489,443	0%	489,443
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2030	HEALTH - HUMAN SVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	103	CONTRACTS	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2040	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS M	022	RENTS-LEAS	765	0	0%	499	0%	4,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS M	023	HEAT ELEC	55,827	51,247	92%	24,721	207%	905,776
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS M	024	MAINT OTHE	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS M	029	INTRA-AGEN	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS M	030	EQUIPMENT	0	108,886	0%	0	0%	153,088
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS M	035	SHARED SE	0	0	0%	0	0%	6,729
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS M	039	TELECOMM	1,648	815	49%	1,042	78%	11,650
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS M	042	ADDITIONAL	0	0	0%	3,765	0%	45,180
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS M	047	OWN FORCI	2,385	5,242	220%	1,060	495%	40,750
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS M	048	CONTRACT	31,267	30,526	98%	31,674	96%	375,167
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS M	068	REMUNERA	0	0	0%	539	0%	6,473
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS M	070	IN STATE TF	0	0	0%	0	0%	2,250
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS M	075	GRANTS SU	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS M	103	CONTRACTS	2,695	2,468	92%	1,631	151%	19,025
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2042	FACILITIES - ASSETS M	999	FCLG	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	022	RENTS-LEAS	881,470	1,063,936	121%	437,467	243%	2,023,111
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	023	HEAT ELEC	0	92,980	0%	0	0%	732,300
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	024	MAINT OTHE	0	0	0%	0	0%	7,080
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	025	STATE OWN	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	030	EQUIPMENT	0	22,466	0%	0	0%	35,434
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	035	SHARED SE	0	0	0%	0	0%	17,068
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	037	TECHNOLO	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	038	TECHNOLO	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	039	TELECOMM	263	3,310	1,258%	134	2,469%	25,250
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	047	OWN FORCI	0	152	0%	0	0%	5,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	048	CONTRACT	8,100	31,556	390%	3,812	828%	343,933
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	070	IN STATE TF	87	502	574%	203	247%	9,651
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	103	CONTRACTS	2,780	9,357	337%	1,245	752%	116,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	201	SHERIFF CL	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	202	RELOCATIO	0	0	0%	833	0%	10,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2045	BUREAU OF COURT F	999	FCLG	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2051	BRIDGES HOUSE	022	RENTS-LEAS	0	0	0%	0	0%	3,288
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2051	BRIDGES HOUSE	023	HEAT ELEC	394	192	49%	245	79%	5,407
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2051	BRIDGES HOUSE	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2051	BRIDGES HOUSE	039	TELECOMM	17	190	1,097%	18	1,031%	625
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2051	BRIDGES HOUSE	047	OWN FORCI	0	0	0%	74	0%	888
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2051	BRIDGES HOUSE	048	CONTRACT	336	224	67%	337	66%	5,235
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2051	BRIDGES HOUSE	070	IN STATE TF	0	0	0%	4	0%	50
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2051	BRIDGES HOUSE	103	CONTRACTS	0	0	0%	0	0%	1,050
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2051	BRIDGES HOUSE	999	FCLG	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2072	F - G BUILDING	023	HEAT ELEC	2,224	1,934	87%	1,760	110%	26,526
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2072	F - G BUILDING	030	EQUIPMENT	0	0	0%	25	0%	295
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2072	F - G BUILDING	999	FCLG	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2080	SAFETY BUILDING	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2080	SAFETY BUILDING	023	HEAT ELEC	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2080	SAFETY BUILDING	024	MAINT OTHE	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2080	SAFETY BUILDING	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2080	SAFETY BUILDING	039	TELECOMM	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2080	SAFETY BUILDING	047	OWN FORCI	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2080	SAFETY BUILDING	048	CONTRACT	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2080	SAFETY BUILDING	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2080	SAFETY BUILDING	103	CONTRACTS	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2080	SAFETY BUILDING	999	FCLG	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2081	EMERGENCY OPERAT	022	RENTS-LEAS	0	0	0%	6	0%	75
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2081	EMERGENCY OPERAT	023	HEAT ELEC	19,863	19,698	99%	10,307	191%	111,786
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2081	EMERGENCY OPERAT	030	EQUIPMENT	0	0	0%	0	0%	1,580
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2081	EMERGENCY OPERAT	037	TECHNOLO	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2081	EMERGENCY OPERAT	039	TELECOMM	35	0	0%	35	0%	700
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2081	EMERGENCY OPERAT	047	OWN FORCI	0	0	0%	0	0%	1,643
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2081	EMERGENCY OPERAT	048	CONTRACT	1,713	1,101	64%	905	122%	24,525
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2081	EMERGENCY OPERAT	070	IN STATE TF	74	49	66%	30	164%	335
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2081	EMERGENCY OPERAT	103	CONTRACTS	0	0	0%	0	0%	6,200
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2081	EMERGENCY OPERAT	999	FCLG	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2082	DMV TESTING FACILIT	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2082	DMV TESTING FACILIT	023	HEAT ELEC	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2082	DMV TESTING FACILIT	024	MAINT OTHE	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2082	DMV TESTING FACILIT	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2082	DMV TESTING FACILIT	039	TELECOMM	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2082	DMV TESTING FACILIT	047	OWN FORCI	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2082	DMV TESTING FACILIT	048	CONTRACT	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2082	DMV TESTING FACILIT	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2082	DMV TESTING FACILIT	103	CONTRACTS	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2082	DMV TESTING FACILIT	999	FCLG	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2083	M - S BUILDING	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2083	M - S BUILDING	023	HEAT ELEC	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2083	M - S BUILDING	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2083	M - S BUILDING	039	TELECOMM	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2083	M - S BUILDING	047	OWN FORCI	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2083	M - S BUILDING	048	CONTRACT	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2083	M - S BUILDING	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2083	M - S BUILDING	103	CONTRACTS	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2083	M - S BUILDING	200	BUILDING U	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2083	M - S BUILDING	999	FCLG	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2085	OLD LABOR BUILDING	023	HEAT ELEC	9	123	1,320%	6	2,206%	8,811
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2085	OLD LABOR BUILDING	030	EQUIPMENT	0	0	0%	27	0%	320
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2085	OLD LABOR BUILDING	039	TELECOMM	35	0	0%	18	0%	215
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2085	OLD LABOR BUILDING	047	OWN FORCI	0	0	0%	0	0%	115
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2085	OLD LABOR BUILDING	048	CONTRACT	448	12,697	2,835%	2,203	576%	27,997
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2085	OLD LABOR BUILDING	103	CONTRACTS	0	0	0%	0	0%	6,063
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2085	OLD LABOR BUILDING	999	FCLG	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2086	FIRE MARSHAL OFFICI	023	HEAT ELEC	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2086	FIRE MARSHAL OFFICI	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2086	FIRE MARSHAL OFFICI	047	OWN FORCI	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2086	FIRE MARSHAL OFFICI	048	CONTRACT	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2086	FIRE MARSHAL OFFICI	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2088	DOT MECHANICAL SEI	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2088	DOT MECHANICAL SEI	023	HEAT ELEC	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2088	DOT MECHANICAL SEI	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2088	DOT MECHANICAL SEI	039	TELECOMM	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2088	DOT MECHANICAL SEI	047	OWN FORCI	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2088	DOT MECHANICAL SEI	048	CONTRACT	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2088	DOT MECHANICAL SEI	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2088	DOT MECHANICAL SEI	103	CONTRACTS	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2088	DOT MECHANICAL SEI	999	FCLG	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2089	DOT MATERIALS BUILI	023	HEAT ELEC	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2089	DOT MATERIALS BUILI	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2089	DOT MATERIALS BUILI	039	TELECOMM	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2089	DOT MATERIALS BUILI	048	CONTRACT	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2089	DOT MATERIALS BUILI	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2089	DOT MATERIALS BUILI	103	CONTRACTS	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2089	DOT MATERIALS BUILI	999	FCLG	0	0	0%	0	0%	0

2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2090	MORTON BUILDING	022	RENTS-LEAS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2090	MORTON BUILDING	023	HEAT ELEC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2090	MORTON BUILDING	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2090	MORTON BUILDING	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2090	MORTON BUILDING	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2090	MORTON BUILDING	048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2090	MORTON BUILDING	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2090	MORTON BUILDING	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2090	MORTON BUILDING	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	022	RENTS-LEAS	222	0 0%	130 0%	222	0 0%	130 0%	848
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	025	STATE OWN	0	118 0%	0 0%	0	118 0%	0 0%	16,826
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	037	TECHNOLO	106	0 0%	1 0%	106	0 0%	1 0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	038	TECHNOLO	1,133	0 0%	503 0%	1,133	0 0%	503 0%	1,830
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	039	TELECOMM	847	474 56%	448 106%	847	474 56%	448 106%	7,278
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	16,976
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	054	TRUST FUN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	070	IN STATE TF	0	42 0%	0 0%	0	42 0%	0 0%	2,806
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	103	CONTRACTS	254	495 194%	317 156%	254	495 194%	317 156%	3,250
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2091	PUBLIC WORKS BURE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2093	61 SOUTH SPRING ST.	022	RENTS-LEAS	0	0 0%	6 0%	0	0 0%	6 0%	75
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2093	61 SOUTH SPRING ST.	023	HEAT ELEC	676	0 0%	622 0%	676	0 0%	622 0%	47,688
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2093	61 SOUTH SPRING ST.	030	EQUIPMENT	0	0 0%	275 0%	0	0 0%	275 0%	3,300
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2093	61 SOUTH SPRING ST.	039	TELECOMM	87	0 0%	61 0%	87	0 0%	61 0%	750
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2093	61 SOUTH SPRING ST.	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	878
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2093	61 SOUTH SPRING ST.	048	CONTRACT	1,354	155 11%	476 33%	1,354	155 11%	476 33%	10,388
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2093	61 SOUTH SPRING ST.	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	75
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2093	61 SOUTH SPRING ST.	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	12,836
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2093	61 SOUTH SPRING ST.	200	BUILDING U	51,000	0 0%	25,500 0%	51,000	0 0%	25,500 0%	25,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2093	61 SOUTH SPRING ST.	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2094	WALKER BUILDING	022	RENTS-LEAS	0	0 0%	8 0%	0	0 0%	8 0%	100
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2094	WALKER BUILDING	023	HEAT ELEC	17,336	141 1%	10,778 1%	17,336	141 1%	10,778 1%	137,682
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2094	WALKER BUILDING	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	18,668
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2094	WALKER BUILDING	039	TELECOMM	87	0 0%	62 0%	87	0 0%	62 0%	1,175
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2094	WALKER BUILDING	043	DEBT SERV	0	0 0%	0 0%	0	0 0%	0 0%	118,517
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2094	WALKER BUILDING	044	DEBT SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2094	WALKER BUILDING	047	OWN FORC	311	0 0%	381 0%	311	0 0%	381 0%	9,955
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2094	WALKER BUILDING	048	CONTRACT	3,527	4,631 131%	1,389 333%	3,527	4,631 131%	1,389 333%	26,343
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2094	WALKER BUILDING	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2094	WALKER BUILDING	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	8,700
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2094	WALKER BUILDING	200	BUILDING U	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2094	WALKER BUILDING	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2095	LONDERGAN HALL	022	RENTS-LEAS	0	0 0%	3 0%	0	0 0%	3 0%	38
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2095	LONDERGAN HALL	023	HEAT ELEC	3,028	0 0%	1,557 0%	3,028	0 0%	1,557 0%	51,647
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2095	LONDERGAN HALL	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	3,696
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2095	LONDERGAN HALL	039	TELECOMM	35	0 0%	33 0%	35	0 0%	33 0%	500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2095	LONDERGAN HALL	047	OWN FORC	0	617 0%	0 0%	0	617 0%	0 0%	1,045
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2095	LONDERGAN HALL	048	CONTRACT	386	297 77%	164 181%	386	297 77%	164 181%	11,693
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2095	LONDERGAN HALL	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2095	LONDERGAN HALL	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	3,125
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2095	LONDERGAN HALL	200	BUILDING U	23,801	0 0%	11,901 0%	23,801	0 0%	11,901 0%	11,901
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2095	LONDERGAN HALL	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2096	JOHNSON HALL	022	RENTS-LEAS	0	0 0%	4 0%	0	0 0%	4 0%	50
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2096	JOHNSON HALL	023	HEAT ELEC	2,006	0 0%	1,150 0%	2,006	0 0%	1,150 0%	40,605
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2096	JOHNSON HALL	030	EQUIPMENT	0	0 0%	253 0%	0	0 0%	253 0%	3,035
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2096	JOHNSON HALL	039	TELECOMM	35	0 0%	23 0%	35	0 0%	23 0%	275
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2096	JOHNSON HALL	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	600
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2096	JOHNSON HALL	048	CONTRACT	509	289 57%	757 38%	509	289 57%	757 38%	33,382
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2096	JOHNSON HALL	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	2,555
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2096	JOHNSON HALL	200	BUILDING U	9,115	0 0%	4,558 0%	9,115	0 0%	4,558 0%	4,558
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2096	JOHNSON HALL	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2097	SPAULDING HALL	022	RENTS-LEAS	0	0 0%	4 0%	0	0 0%	4 0%	50
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2097	SPAULDING HALL	023	HEAT ELEC	3,525	0 0%	1,735 0%	3,525	0 0%	1,735 0%	29,786
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2097	SPAULDING HALL	030	EQUIPMENT	0	0 0%	200 0%	0	0 0%	200 0%	2,400
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2097	SPAULDING HALL	039	TELECOMM	35	0 0%	16 0%	35	0 0%	16 0%	225
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2097	SPAULDING HALL	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2097	SPAULDING HALL	048	CONTRACT	1,484	247 17%	2,049 12%	1,484	247 17%	2,049 12%	17,847
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2097	SPAULDING HALL	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	2,413
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2097	SPAULDING HALL	200	BUILDING U	51,975	0 0%	25,988 0%	51,975	0 0%	25,988 0%	25,988
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2097	SPAULDING HALL	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	022	RENTS-LEAS	0	0 0%	6 0%	0	0 0%	6 0%	75
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	023	HEAT ELEC	6,520	406 6%	2,803 14%	6,520	406 6%	2,803 14%	59,996
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	030	EQUIPMENT	0	0 0%	188 0%	0	0 0%	188 0%	2,261
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	039	TELECOMM	56	0 0%	56 0%	56	0 0%	56 0%	750
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	1,138
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	048	CONTRACT	839	275 33%	4,777 6%	839	275 33%	4,777 6%	57,561
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	4,725
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	200	BUILDING U	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2098	DEPT. OF JUSTICE BU	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2099	UPHAM-WALKER HOU	023	HEAT ELEC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2099	UPHAM-WALKER HOU	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2099	UPHAM-WALKER HOU	048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2099	UPHAM-WALKER HOU	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	022	RENTS-LEAS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	023	HEAT ELEC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	069	PROMOTION	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2106	LEGISLATIVE OFFICE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	022	RENTS-LEAS	0	0 0%	5 0%	0	0 0%	5 0%	58
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	023	HEAT ELEC	3,352	2,902 87%	1,740 167%	3,352	2,902 87%	1,740 167%	27,280
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	030	EQUIPMENT	0	0 0%	1,052 0%	0	0 0%	1,052 0%	12,619
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	73
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	625
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	048	CONTRACT	1,180	115 10%	2,270 5%	1,180	115 10%	2,270 5%	20,105
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	103	CONTRACTS	0	152 0%	0 0%	0	152 0%	0 0%	3,177
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	200	BUILDING U	33,500	0 0%	16,750 0%	33,500	0 0%	16,750 0%	16,750
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2167	OLD MILL #1	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2950	GENERAL SERVICES	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	771
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2950	GENERAL SERVICES	023	HEAT ELEC	52,759	16,791 32%	25,382 66%	52,759	16,791 32%	25,382 66%	550,993
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2950	GENERAL SERVICES	024	MAINT OTHE	0	0 0%	54 0%	0	0 0%	54 0%	650
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2950	GENERAL SERVICES	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	5,712
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2950	GENERAL SERVICES	039	TELECOMM	593	631 107%	303 208%	593	631 107%	303 208%	8,432
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2950	GENERAL SERVICES	047	OWN FORC	691	34 5%	437 8%	691	34 5%	437 8%	6,895
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2950	GENERAL SERVICES	048	CONTRACT	11,519	47,535 413%	7,151 665%	11,519	47,535 413%	7,151 665%	286,167
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2950	GENERAL SERVICES	061	UNEMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2950	GENERAL SERVICES	070	IN STATE TF	50	203 405%	21 963%	50	203 405%	21 963%	2,018
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2950	GENERAL SERVICES	103	CONTRACTS	0	68 0%	0 0%	0	68 0%	0 0%	38,115
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2950	GENERAL SERVICES	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	022	RENTS-LEA	0	0 0%	12 0%	0	0 0%	12 0%	139
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	023	HEAT ELEC	36,480	58,523 160%	19,928 294%	36,480	58,523 160%	19,928 294%	224,061
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	024	MAINT OTHE	0	0 0%	31 0%	0	0 0%	31 0%	376
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	26,572
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	039	TELECOMM	195	476 243%	103 461%	195	476 243%	103 461%	2,114
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	1,911
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	048	CONTRACT	6,464	6,580 102%	6,979 94%	6,464	6,580 102%	6,979 94%	139,908
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	070	IN STATE TF	98	0 0%	5 0%	98	0 0%	5 0%	61
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	103	CONTRACTS	775	0 0%	427 0%	775	0 0%	427 0%	21,388
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2951	DEPT OF SAFETY / DM	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2952	DOT BUILDINGS	022	RENTS-LEA	0	0 0%	8 0%	0	0 0%	8 0%	100
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2952	DOT BUILDINGS	023	HEAT ELEC	28,108	35,742 127%	16,008 223%	28,108	35,742 127%	16,008 223%	300,950
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2952	DOT BUILDINGS	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	28,418
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2952	DOT BUILDINGS	039	TELECOMM	123	0 0%	62 0%	123	0 0%	62 0%	1,414
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2952	DOT BUILDINGS	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	2,566
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2952	DOT BUILDINGS	048	CONTRACT	14,343	5,240 37%	5,714 92%	14,343	5,240 37%	5,714 92%	69,296
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2952	DOT BUILDINGS	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	100
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2952	DOT BUILDINGS	103	CONTRACTS	1,395	0 0%	815 0%	1,395	0 0%	815 0%	10,898
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2952	DOT BUILDINGS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2998	DISCOVERY CENTER	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2998	DISCOVERY CENTER	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	2,683
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2998	DISCOVERY CENTER	048	CONTRACT	2,856	1,573 55%	2,680 59%	2,856	1,573 55%	2,680 59%	41,315
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2998	DISCOVERY CENTER	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	2998	DISCOVERY CENTER	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERATI	022	RENTS-LEA	10,584	0 0%	5,408 0%	10,584	0 0%	5,408 0%	57,695
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERATI	023	HEAT ELEC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERATI	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	31,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERATI	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	10,086
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERATI	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	17,710
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERATI	037	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	1,350
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERATI	038	TECHNOLO	3,322	0 0%	1,737 0%	3,322	0 0%	1,737 0%	3,175
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERATI	039	TELECOMM	150	0 0%	110 0%	150	0 0%	110 0%	1,900
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERATI	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	20,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERATI	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERATI	066	EMPLOYEE	0	0 0%	33 0%	0	0 0%	33 0%	400
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERATI	070	IN STATE TF	0	0 0%	10 0%	0	0 0%	10 0%	125
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERATI	103	CONTRACTS	0	0 0%	8 0%	0	0 0%	8 0%	100
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	3403	PRINT SHOP OPERATI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMPI	022	RENTS-LEA	0	0 0%	10 0%	0	0 0%	10 0%	125
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMPI	023	HEAT ELEC	11,046	7,230 65%	4,717 153%	11,046	7,230 65%	4,717 153%	55,480
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMPI	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMPI	030	EQUIPMENT	0	0 0%	83 0%	0	0 0%	83 0%	1,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMPI	034	CAPITAL PR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMPI	039	TELECOMM	292	339 116%	98 344%	292	339 116%	98 344%	1,250
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMPI	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMPI	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMPI	047	OWN FORC	0	2,766 0%	0 0%	0	2,766 0%	0 0%	5,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMPI	048	CONTRACT	6,879	5,244 76%	8,002 66%	6,879	5,244 76%	8,002 66%	37,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMPI	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	100
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMPI	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMPI	103	CONTRACTS	-61	39 0%	-77 0%	-61	39 0%	-77 0%	11,850
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5320	LAKES REGION CAMPI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5912	EMERGENCY SUPPOF	070	IN STATE TF	0	0 0%	13 0%	0	0 0%	13 0%	150
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5912	EMERGENCY SUPPOF	204	SETTLEMEN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5912	EMERGENCY SUPPOF	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5913	FIXED & MOBILE ASSE	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5913	FIXED & MOBILE ASSE	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5913	FIXED & MOBILE ASSE	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5913	FIXED & MOBILE ASSE	037	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5913	FIXED & MOBILE ASSE	038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5913	FIXED & MOBILE ASSE	039	TELECOMM	21	0 0%	10 0%	21	0 0%	10 0%	450
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5913	FIXED & MOBILE ASSE	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5913	FIXED & MOBILE ASSE	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5913	FIXED & MOBILE ASSE	070	IN STATE TF	0	53 0%	0 0%	0	53 0%	0 0%	1,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5913	FIXED & MOBILE ASSE	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5913	FIXED & MOBILE ASSE	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	216,105
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5913	FIXED & MOBILE ASSE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5914	SHERIFF REIMBURSEI	201	SHERIFF CL	12,307	38,641 314%	5,946 650%	12,307	38,641 314%	5,946 650%	457,863
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5914	SHERIFF REIMBURSEI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5964	DUBE BUILDING	023	HEAT ELEC	53	190 357%	30 643%	53	190 357%	30 643%	11,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5964	DUBE BUILDING	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5964	DUBE BUILDING	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	2,447
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5964	DUBE BUILDING	048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	1,250
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5964	DUBE BUILDING	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5965	HUNTRESS HOUSE	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5965	HUNTRESS HOUSE	023	HEAT ELEC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5965	HUNTRESS HOUSE	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5965	HUNTRESS HOUSE	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5965	HUNTRESS HOUSE	048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5965	HUNTRESS HOUSE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5966	ANNA PHILBROOK CEI	022	RENTS-LEA	0	0 0%	10 0%	0	0 0%	10 0%	125
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5966	ANNA PHILBROOK CEI	023	HEAT ELEC	3,558	2,852 80%	2,397 119%	3,558	2,852 80%	2,397 119%	53,400
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5966	ANNA PHILBROOK CEI	030	EQUIPMENT	0	0 0%	173 0%	0	0 0%	173 0%	2,075
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5966	ANNA PHILBROOK CEI	039	TELECOMM	87	0 0%	62 0%	87	0 0%	62 0%	750
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5966	ANNA PHILBROOK CEI	042	ADDITIONAL	0	0 0%	176 0%	0	0 0%	176 0%	2,115
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5966	ANNA PHILBROOK CEI	047	OWN FORC	10	377 3,615%	26 1,433%	10	377 3,615%	26 1,433%	9,400
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5966	ANNA PHILBROOK CEI	048	CONTRACT	83	754 908%	43 1,773%	83	754 908%	43 1,773%	6,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5966	ANNA PHILBROOK CEI	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	250
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5966	ANNA PHILBROOK CEI	103	CONTRACTS	225	225 100%	146 155%	225	225 100%	146 155%	1,750
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5966	ANNA PHILBROOK CEI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5967	TOBEY BUILDING	023	HEAT ELEC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5967	TOBEY BUILDING	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5967	TOBEY BUILDING	048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5967	TOBEY BUILDING	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5967	TOBEY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5968	LACONIA COTTAGES	022	RENTS-LEAS	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5968	LACONIA COTTAGES	023	HEAT ELEC	537	487	91%	559	87%	537	487	91%	559	87%	11,468
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5968	LACONIA COTTAGES	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	50	0%	600
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5968	LACONIA COTTAGES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5968	LACONIA COTTAGES	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	6,100
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5968	LACONIA COTTAGES	048	CONTRACTI	46	48	104%	371	13%	46	48	104%	371	13%	9,600
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5968	LACONIA COTTAGES	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5968	LACONIA COTTAGES	103	CONTRACTS	143	0	0%	1,450	0%	143	0	0%	1,450	0%	1,450
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	5968	LACONIA COTTAGES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	7886	PURCHASING ADMINIS	024	MAINT OTHI	0	0	0%	8	0%	0	0	0%	8	0%	100
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	7886	PURCHASING ADMINIS	026	ORGANIZAT	0	600	0%	0	0%	0	600	0%	0	0%	600
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	7886	PURCHASING ADMINIS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	7886	PURCHASING ADMINIS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	7886	PURCHASING ADMINIS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	7886	PURCHASING ADMINIS	039	TELECOMM	288	0	0%	129	0%	288	0	0%	129	0%	2,600
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	7886	PURCHASING ADMINIS	066	EMPLOYEE	0	0	0%	13	0%	0	0	0%	13	0%	150
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	7886	PURCHASING ADMINIS	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	7886	PURCHASING ADMINIS	070	IN STATE TF	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	7886	PURCHASING ADMINIS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	7886	PURCHASING ADMINIS	103	CONTRACTS	154	120	78%	327	37%	154	120	78%	327	37%	2,850
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	7886	PURCHASING ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	022	RENTS-LEAS	319	0	0%	185	0%	319	0	0%	185	0%	750
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	024	MAINT OTHI	0	0	0%	0	0%	0	0	0%	0	0%	400
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	026	ORGANIZAT	0	0	0%	5	0%	0	0	0%	5	0%	63
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	45,945
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	039	TELECOMM	179	0	0%	152	0%	179	0	0%	152	0%	1,950
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	040	INDIRECT C	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	18,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	070	IN STATE TF	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	125
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	203	PROCESSIN	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8000	SURPLUS FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8050	CENTRALIZED MAIL DI	022	RENTS-LEAS	591	0	0%	335	0%	591	0	0%	335	0%	1,539
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8050	CENTRALIZED MAIL DI	024	MAINT OTHI	0	1,852	0%	0	0%	0	1,852	0%	0	0%	5,610
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8050	CENTRALIZED MAIL DI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	11,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8050	CENTRALIZED MAIL DI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8050	CENTRALIZED MAIL DI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8050	CENTRALIZED MAIL DI	039	TELECOMM	38	0	0%	18	0%	38	0	0%	18	0%	400
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8050	CENTRALIZED MAIL DI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8050	CENTRALIZED MAIL DI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8050	CENTRALIZED MAIL DI	103	CONTRACTS	0	0	0%	5	0%	0	0	0%	5	0%	63
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8050	CENTRALIZED MAIL DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	022	RENTS-LEAS	0	41	0%	0	0%	0	41	0%	0	0%	366
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	023	HEAT ELEC	87	99	114%	61	162%	87	99	114%	61	162%	925
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	024	MAINT OTHI	0	0	0%	33	0%	0	0	0%	33	0%	400
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	400
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	039	TELECOMM	22	0	0%	14	0%	22	0	0%	14	0%	253
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	040	INDIRECT C	0	0	0%	192	0%	0	0	0%	192	0%	2,300
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	3,200
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	070	IN STATE TF	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	072	GRANTS FE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	080	OUT OF STA	0	0	0%	8	0%	0	0	0%	8	0%	100
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	102	CONTRACTS	0	0	0%	1	0%	0	0	0%	1	0%	13
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	103	CONTRACTS	0	0	0%	33	0%	0	0	0%	33	0%	400
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8100	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8116	WORKERS COMPENSA	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	21,818
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8116	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8118	WORKERS COMPENSA	062	WORKERS (	0	0	0%	22	0%	0	0	0%	22	0%	259
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8118	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8175	TEMPORARY EMERGE	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8175	TEMPORARY EMERGE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	175
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8175	TEMPORARY EMERGE	072	GRANTS FE	25,192	0	0%	7,855	0%	25,192	0	0%	7,855	0%	56,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8175	TEMPORARY EMERGE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8175	TEMPORARY EMERGE	203	PROCESSIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8175	TEMPORARY EMERGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8185	STATE ADMINISTRATI	024	MAINT OTHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8185	STATE ADMINISTRATI	030	EQUIPMENT	0	1,002	0%	0	0%	0	1,002	0%	0	0%	5,669
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8185	STATE ADMINISTRATI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8185	STATE ADMINISTRATI	039	TELECOMM	38	6	15%	85	7%	38	6	15%	85	7%	363
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8185	STATE ADMINISTRATI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	100
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8185	STATE ADMINISTRATI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8185	STATE ADMINISTRATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8686	ASSET MONETIZATION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8686	ASSET MONETIZATION	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1415	BUR PLAN	8686	ASSET MONETIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	024	MAINT OTHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	027	TRANSFERS	86,878	0	0%	54,635	0%	86,878	0	0%	54,635	0%	811,629
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	030	EQUIPMENT	0	0	0%	188	0%	0	0	0%	188	0%	2,250
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	19,381
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	038	TECHNOLO	606	0	0%	302	0%	606	0	0%	302	0%	370,173
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	039	TELECOMM	683	0	0%	329	0%	683	0	0%	329	0%	9,150
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	070	IN STATE TF	0	0	0%	10	0%	0	0	0%	10	0%	125
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	103	CONTRACTS	0	0	0%	10	0%	0	0	0%	10	0%	125
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	1370	FINANCIAL DATA MGT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	8119	WORKERS COMPENSA	062	WORKERS (	0	0	0%	10	0%	0	0	0%	10	0%	125
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1420	FINANCIAL	8119	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CERTI	7770	GAL CERTIFICATION B	030	EQUIPMENT	0	0	0%	19	0%	0	0	0%	19	0%	225
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CERTI	7770	GAL CERTIFICATION B	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	75
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CERTI	7770	GAL CERTIFICATION B	038	TECHNOLO	0	0	0%	8	0%	0	0	0%	8	0%	100
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CERTI	7770	GAL CERTIFICATION B	039	TELECOMM	21	0	0%	19	0%	21	0	0%	19	0%	240
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CERTI	7770	GAL CERTIFICATION B	070	IN STATE TF	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CERTI	7770	GAL CERTIFICATION B	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1425	GAL CERTI	7770	GAL CERTIFICATION B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1430	COMM ON	7780	COMM ON THE STATU	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1430	COMM ON	7780	COMM ON THE STATU	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1430	COMM ON	7780	COMM ON THE STATU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND I	2901	RISK MANAGEMENT U	026	ORGANIZAT	300	0	0%	121	0%	300	0	0%	121	0%	213
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND I	2901	RISK MANAGEMENT U	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND I	2901	RISK MANAGEMENT U	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND I	2901	RISK MANAGEMENT U	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND I	2901	RISK MANAGEMENT U	039	TELECOMM	266	0	0%	126	0%	266	0	0%	126	0%	2,150
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND I	2901	RISK MANAGEMENT U	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	125

2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND I	2901	RISK MANAGEMENT U	070	IN STATE TF	293	0	0%	148	0%	293	0	0%	148	0%	500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND I	2901	RISK MANAGEMENT U	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND I	2901	RISK MANAGEMENT U	083	HARDSHIP (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND I	2901	RISK MANAGEMENT U	103	CONTRACTS	5	5	100%	2	200%	5	5	100%	2	200%	250
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND I	2901	RISK MANAGEMENT U	210	BONDING IN	6,352	0	0%	3,250	0%	6,352	0	0%	3,250	0%	3,250
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND I	2901	RISK MANAGEMENT U	211	CATASTROF	0	0	0%	0	0%	0	0	0%	0	0%	202,223
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND I	2901	RISK MANAGEMENT U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND I	2903	RETIREES HEALTH INS	102	CONTRACTS	5,660,845	5,694,063	101%	2,875,450	198%	5,660,845	5,694,063	101%	2,875,450	198%	34,745,184
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1435	RISK AND I	2903	RETIREES HEALTH INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERGY	037	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERGY	038	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERGY	048	CONTRACTI	0	22,771	0%	0	0%	0	22,771	0%	0	0%	87,813
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERGY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLAN	6047	RSA 21-I:19-F ENERGY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	100,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1440	BUR PLAN	8262	RECYCLING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1450	RISK MANA	8125	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1460	BUR OF GE	2105	LAW ENFORCEMENT I	047	OWN FORC	0	0	0%	550	0%	0	0	0%	550	0%	6,604
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1460	BUR OF GE	2105	LAW ENFORCEMENT I	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1460	BUR OF GE	2105	LAW ENFORCEMENT I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1460	BUR OF GE	8030	VENDING MACHINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1465	COURT FA	8121	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1465	COURT FA	8121	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1475	BUREAU O	8044	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVEN	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVEN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1480	GRAPHIC S	8002	PHOTOCOPIER INVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1490	FACILITIES	3144	EMERGENCY BLDG. R	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1490	FACILITIES	3144	EMERGENCY BLDG. R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1490	FACILITIES	8129	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1490	FACILITIES	8129	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE SUF	8160	SURPLUS PROPERTY	022	RENTS-LEA	0	52	0%	0	0%	0	52	0%	0	0%	752
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE SUF	8160	SURPLUS PROPERTY	023	HEAT ELEC	296	324	109%	387	84%	296	324	109%	387	84%	8,300
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE SUF	8160	SURPLUS PROPERTY	024	MAINT OTHE	0	0	0%	2	0%	0	0	0%	2	0%	20
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE SUF	8160	SURPLUS PROPERTY	030	EQUIPMENT	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE SUF	8160	SURPLUS PROPERTY	039	TELECOMM	150	0	0%	357	0%	150	0	0%	357	0%	4,795
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE SUF	8160	SURPLUS PROPERTY	040	INDIRECT C	0	0	0%	675	0%	0	0	0%	675	0%	8,100
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE SUF	8160	SURPLUS PROPERTY	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	6,300
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE SUF	8160	SURPLUS PROPERTY	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE SUF	8160	SURPLUS PROPERTY	048	CONTRACTI	140	140	100%	424	33%	140	140	100%	424	33%	2,500
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE SUF	8160	SURPLUS PROPERTY	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	86,250
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE SUF	8160	SURPLUS PROPERTY	103	CONTRACTS	91	91	100%	150	61%	91	91	100%	150	61%	2,691
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1497	STATE SUF	8160	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PROG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PROG	037	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PROG	038	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PROG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PROG	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PROG	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	702	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	703	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	704	INCREASE II	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	706	INVENTORY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	707	CAPITAL LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	710	PMTS TO RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	711	ISSUANCE (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	712	REPAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	713	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		14	ADMINISTRATIVE	014	ADMINIS	ALL OTHER				CATEGORY TOTALS			8,671,568	7,635,563	88%	4,406,821	173%	8,671,568	7,635,563	88%	4,406,821	173%	48,311,782
2016		14	ADMINISTRATIVE	014	ADMINIS	AGENCY TOTALS							10,892,033	9,860,838	91%	5,826,450	169%	10,892,033	9,860,838	91%	5,826,450	169%	65,240,821
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1800	OFFICE OF	2500	OFFICE OF COMMISSI	010	PERSONAL	6,171	6,562	106%	2,949	222%	6,171	6,562	106%	2,949	222%	39,517
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1800	OFFICE OF	2500	OFFICE OF COMMISSI	011	PERSONAL	7,705	8,056	105%	3,683	219%	7,705	8,056	105%	3,683	219%	49,346
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1800	OFFICE OF	2500	OFFICE OF COMMISSI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1800	OFFICE OF	8161	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1805	DIV OF WE	2133	DIV WEIGHTS - MEASU	010	PERSONAL	13,251	14,132	107%	7,609	186%	13,251	14,132	107%	7,609	186%	104,140
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1805	DIV OF WE	2133	DIV WEIGHTS - MEASU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1810	DIV OF RE	2600	DIV REGULATORY SEF	010	PERSONAL	10,766	11,429	106%	6,546	175%	10,766	11,429	106%	6,546	175%	91,630
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1810	DIV OF RE	2600	DIV REGULATORY SEF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1815	PRODUCT	2605	PRODUCT - SCALE TE	010	PERSONAL	3,809	4,157	109%	1,731	240%	3,809	4,157	109%	1,731	240%	23,323
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1815	PRODUCT	2605	PRODUCT - SCALE TE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1815	PRODUCT	2605	PRODUCT - SCALE TE	059	TEMP FULL	4,680	4,973	106%	2,536	196%	4,680	4,973	106%	2,536	196%	34,725
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1820	DIV ANIMA	2376	HOMELAND SECURITY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTRY	010	PERSONAL	11,516	12,272	107%	5,091	241%	11,516	12,272	107%	5,091	241%	69,912
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTRY	011	PERSONAL	8,148	8,519	105%	3,895	219%	8,148	8,519	105%	3,895	219%	52,182
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTRY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1825	ANIMAL PC	2705	ANIMAL POPULATION	010	PERSONAL	2,607	2,726	105%	1,238	220%	2,607	2,726	105%	1,238	220%	16,668
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1825	ANIMAL PC	2705	ANIMAL POPULATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1828	BOARD OF	2948	BOARD OF VETERINA	010	PERSONAL	1,905	2,071	109%	729	284%	1,905	2,071	109%	729	284%	11,161
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1830	PESTICIDE	2137	PESTICIDE CONTROL	010	PERSONAL	17,624	14,268	81%	7,636	187%	17,624	14,268	81%	7,636	187%	114,487
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1830	PESTICIDE	2137	PESTICIDE CONTROL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1830	PESTICIDE	2140	PESTICIDE MANAGEM	010	PERSONAL	7,735	8,168	106%	3,699	221%	7,735	8,168	106%	3,699	221%	50,583
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1830	PESTICIDE	2140	PESTICIDE MANAGEM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1830	PESTICIDE	2182	INTEGRATED PEST M	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1835	DIVISION C	2135	DIVISION OF PLANT IN	010	PERSONAL	11,814	12,675	107%	5,793	219%	11,814	12,675	107%	5,793	219%	78,413
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1835	DIVISION C	2135	DIVISION OF PLANT IN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1835	DIVISION C	2147	APIARY INSPECTIONS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1840	CAPS PRO	2143	CAPS PROGRAM	010	PERSONAL	3,977	4,338	109%	1,901	228%	3,977	4,338	109%	1,901	228%	25,992
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1840	CAPS PRO	2143	CAPS PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1845	SOIL CONS	2860	SOIL CONSERVATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1850	AGRICULTI	2810	DIV AGRICULTURAL DI	010	PERSONAL	2,321	2,427	105%	2,262	107%	2,321	2,427	105%	2,262	107%	30,303
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1850	AGRICULTI	2810	DIV AGRICULTURAL DI	011	PERSONAL	5,782	6,045	105%	2,766	219%	5,782	6,045	105%	2,766	219%	37,480
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1850	AGRICULTI	2810	DIV AGRICULTURAL DI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1850	AGRICULTI	2826	BIG-E BUILDING ACCO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1855	AGRICULTI	7970	AGRICULTURE IN THE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	FULL TIME PERSON	1855	AGRICULTI	7971	FFA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		18	AGRICULTURE	D018	AGRICU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			119,809	122,816	103%	60,064	204%	119,809	122,816	103%	60,064	204%	829,859
2016	010	18	AGRICULTURE	D018	AGRICU	PART TIME TEMP P	1800	OFFICE OF	2500	OFFICE OF COMMISSI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	PART TIME TEMP P	1800	OFFICE OF	3136	MILK PRODUCERS EM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	PART TIME TEMP P	1800	OFFICE OF	5892	FARM BILL OUTREACH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	PART TIME TEMP P	1805	DIV OF WE	2133	DIV WEIGHTS - MEASU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	PART TIME TEMP P	1810	DIV OF RE	2608	ORGAN PROCESS - HI	050	PERSONAL	0	702	0%	0	0%	0	702	0%	0	0%	2,500

2016	010	18	AGRICULTURE	D018	AGRICU	PART TIME TEMP	P1810	DIV OF RE	2632	COUNTRY OF ORIGIN	050	PERSONAL	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	PART TIME TEMP	P1810	DIV OF RE	8069	NRCS FARM BILL PRO	050	PERSONAL	0	0	0%	733	0	0%	0	0	0%	733	0	0%	8,792
2016	010	18	AGRICULTURE	D018	AGRICU	PART TIME TEMP	P1815	PRODUCT	2605	PRODUCT - SCALE TE	050	PERSONAL	-1,781	2,012	0%	0	0%		-1,781	2,012	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	PART TIME TEMP	P1820	DIV ANIMAI	2379	NAILBM PROGRAM	050	PERSONAL	0	0	0%	0	0%		0	0	0%	0	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	PART TIME TEMP	P1820	DIV ANIMAI	2737	AVIAN INFLUENZA PR	050	PERSONAL	0	0	0%	0	0%		0	0	0%	0	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	PART TIME TEMP	P1820	DIV ANIMAI	3135	GEORGE WALKER TRI	050	PERSONAL	0	0	0%	0	0%		0	0	0%	0	0	0%	0
2016	010	18	AGRICULTURE	D018	AGRICU	PART TIME TEMP	P1828	BOARD OF	2948	BOARD OF VETERINA	050	PERSONAL	0	0	0%	125	0%		0	0	0%	125	0%		1,500
2016	010	18	AGRICULTURE	D018	AGRICU	PART TIME TEMP	P1830	PESTICIDE	2140	PESTICIDE MANAGEM	050	PERSONAL	0	0	0%	694	0%		0	0	0%	694	0%		8,326
2016	010	18	AGRICULTURE	D018	AGRICU	PART TIME TEMP	P1830	PESTICIDE	5314	EPA NH CHILDCARE IF	050	PERSONAL	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	PART TIME TEMP	P1835	DIVISION C	2135	DIVISION OF PLANT IN	050	PERSONAL	0	0	0%	0	0%		0	0	0%	0	0%		1
2016	010	18	AGRICULTURE	D018	AGRICU	PART TIME TEMP	P1835	DIVISION C	2147	APIARY INSPECTIONS	050	PERSONAL	62	121	196%	64	189%		62	121	196%	64	189%		1,000
2016	010	18	AGRICULTURE	D018	AGRICU	PART TIME TEMP	P1835	DIVISION C	5984	NATIONAL HONEY BEE	050	PERSONAL	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	PART TIME TEMP	P1835	DIVISION C	5985	INVASIVE PLANT SUR	050	PERSONAL	0	0	0%	58	0%		0	0	0%	58	0%		700
2016	010	18	AGRICULTURE	D018	AGRICU	PART TIME TEMP	P1835	DIVISION C	5986	INVASIVE INSECT SUR	050	PERSONAL	0	0	0%	0	0%		0	0	0%	0	0%		750
2016	010	18	AGRICULTURE	D018	AGRICU	PART TIME TEMP	P1840	CAPS PRO	2143	CAPS PROGRAM	050	PERSONAL	1,257	0	0%	1,582	0%		1,257	0	0%	1,582	0%		2,500
2016	010	18	AGRICULTURE	D018	AGRICU	PART TIME TEMP	P1840	CAPS PRO	6044	FOREST PESTS OUTR	050	PERSONAL	0	0	0%	146	0%		0	0	0%	146	0%		1,750
2016		18	AGRICULTURE	D018	AGRICU	PART TIME TEMP	PERSONNEL TOTALS			CATEGORY TOTALS			-462	2,836	0%	3,402	83%		-462	2,836	0%	3,402	83%		27,818
2016	010	18	AGRICULTURE	D018	AGRICU	OVERTIME TOTALS	1805	DIV OF WE	2133	DIV WEIGHTS - MEASU	018	OVERTIME	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	OVERTIME TOTALS	1835	DIVISION C	5984	NATIONAL HONEY BEE	018	OVERTIME	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	OVERTIME TOTALS	1835	DIVISION C	5985	INVASIVE PLANT SUR	018	OVERTIME	0	0	0%	104	0%		0	0	0%	104	0%		1,250
2016	010	18	AGRICULTURE	D018	AGRICU	OVERTIME TOTALS	1835	DIVISION C	5986	INVASIVE INSECT SUR	018	OVERTIME	0	0	0%	104	0%		0	0	0%	104	0%		1,250
2016	010	18	AGRICULTURE	D018	AGRICU	OVERTIME TOTALS	1840	CAPS PRO	2143	CAPS PROGRAM	018	OVERTIME	0	0	0%	196	0%		0	0	0%	196	0%		2,350
2016	010	18	AGRICULTURE	D018	AGRICU	OVERTIME TOTALS	1840	CAPS PRO	6044	FOREST PESTS OUTR	018	OVERTIME	0	0	0%	146	0%		0	0	0%	146	0%		1,750
2016		18	AGRICULTURE	D018	AGRICU	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	550	0%		0	0	0%	550	0%		6,600
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	1126	HSEEP FOOT & MOUT	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	2329	SPEC CROP GRANT - F	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	2332	RADIOLOGICAL EMER	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	2500	OFFICE OF COMMISSI	060	BENEFITS	7,018	7,403	105%	3,793	195%		7,018	7,403	105%	3,793	195%		50,382
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	2501	EMERGENCY DAIRY A	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	2609	SEED TESTING - ENFC	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	2735	BSE DISEASE PROGR	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	2742	SWINDE FEEDER PRO	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	2746	SCRAPIE DISEASE SUI	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	2752	JOHNES DISEASE PRC	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	2753	FAD CONTINUATION A	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	2821	SPECIALTY CROP BLC	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	3136	MILK PRODUCERS EM	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	5892	FARM BILL OUTREACH	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1800	OFFICE OF	8161	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1805	DIV OF WE	2133	DIV WEIGHTS - MEASU	060	BENEFITS	7,350	7,822	106%	4,780	164%		7,350	7,822	106%	4,780	164%		64,298
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1810	DIV OF RE	2134	FERTILIZER DEFICIEN	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1810	DIV OF RE	2374	NATL ORGANIC CERT	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1810	DIV OF RE	2600	DIV REGULATORY SEF	060	BENEFITS	7,102	6,769	95%	5,184	131%		7,102	6,769	95%	5,184	131%		68,029
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1810	DIV OF RE	2608	ORGAN PROCESS - HU	060	BENEFITS	0	54	0%	0	0%		0	54	0%	0	0%		191
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1810	DIV OF RE	2624	ORGANIC COST SHAR	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1810	DIV OF RE	2626	FARMLAND EASEMEN	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1810	DIV OF RE	2627	RISK MANAGEMENT TI	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1810	DIV OF RE	2628	RISK MANAGEMENT TI	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1810	DIV OF RE	2632	COUNTRY OF ORIGIN	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1810	DIV OF RE	8069	NRCS FARM BILL PRO	060	BENEFITS	0	0	0%	55	0%		0	0	0%	55	0%		656
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1815	PRODUCT	2605	PRODUCT - SCALE TE	060	BENEFITS	3,229	3,780	117%	2,540	149%		3,229	3,780	117%	2,540	149%		37,109
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1820	DIV ANIMAI	2376	HOMELAND SECURITY	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1820	DIV ANIMAI	2700	DIV ANIMAL INDUSTRY	060	BENEFITS	10,321	10,995	107%	4,949	222%		10,321	10,995	107%	4,949	222%		68,837
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1820	DIV ANIMAI	2710	CEM FUND	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1820	DIV ANIMAI	2731	JOHNES DISEASE PRC	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1820	DIV ANIMAI	2737	AVIAN INFLUENZA PR	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1820	DIV ANIMAI	2738	SCRAPIE DISEASE SUI	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1820	DIV ANIMAI	2744	ANIMAL HEALTH MONI	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1820	DIV ANIMAI	2751	NAIS DISEASE PROGR	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1820	DIV ANIMAI	3135	GEORGE WALKER TRI	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1825	ANIMAL PC	2705	ANIMAL POPULATION	060	BENEFITS	2,330	2,470	106%	1,283	193%		2,330	2,470	106%	1,283	193%		17,084
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1825	ANIMAL PC	2863	DOG LICENSE FEES	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1828	BOARD OF	2948	BOARD OF VETERINA	060	BENEFITS	146	158	109%	64	249%		146	158	109%	64	249%		975
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1830	PESTICIDE	2137	PESTICIDE CONTROL	060	BENEFITS	10,051	8,637	86%	5,327	162%		10,051	8,637	86%	5,327	162%		72,550
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1830	PESTICIDE	2140	PESTICIDE MANAGEM	060	BENEFITS	3,215	3,431	107%	1,739	197%		3,215	3,431	107%	1,739	197%		23,469
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1830	PESTICIDE	2182	INTEGRATED PEST M	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1830	PESTICIDE	2186	PESTICIDE TRAINING	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1830	PESTICIDE	5314	EPA NH CHILDCARE IF	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1835	DIVISION C	2135	DIVISION OF PLANT IN	060	BENEFITS	7,070	7,569	107%	3,910	194%		7,070	7,569	107%	3,910	194%		52,277
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1835	DIVISION C	2147	APIARY INSPECTIONS	060	BENEFITS	5	9	197%	10	95%		5	9	197%	10	95%		153
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1835	DIVISION C	2625	GINSENG REGULATIO	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1835	DIVISION C	5984	NATIONAL HONEY BEE	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1835	DIVISION C	5985	INVASIVE PLANT SUR	060	BENEFITS	0	0	0%	83	0%		0	0	0%	83	0%		1,001
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1835	DIVISION C	5986	INVASIVE INSECT SUR	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		825
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1840	CAPS PRO	2143	CAPS PROGRAM	060	BENEFITS	1,443	1,468	102%	791	186%		1,443	1,468	102%	791	186%		10,082
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1840	CAPS PRO	6044	FOREST PESTS OUTR	060	BENEFITS	0	0	0%	105	0%		0	0	0%	105	0%		1,262
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1845	SOIL CONS	2860	SOIL CONSERVATION	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1850	AGRICULTI	2810	DIV AGRICULTURAL DI	060	BENEFITS	2,778	2,947	106%	1,989	148%		2,778	2,947	106%	1,989	148%		26,609
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1850	AGRICULTI	2820	SPECIALTY CROP STA	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1850	AGRICULTI	2822	IT/RISK MANAGEMENT	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1850	AGRICULTI	2824	IT-RISK MGT/CROP INS	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	1850	AGRICULTI	2826	BIG-E BUILDING ACCO	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS	9998	ERP GRAN	9760	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%		0
2016		18	AGRICULTURE	D018	AGRICU	BENEFITS TOTALS				CATEGORY TOTALS			62,056	63,510	102%	36,602	174%		62,056	63,510	102%	36,602	174%		495,787
2016	010	18	AGRICULTURE	D018	AGRICU	CONSULTANTS TO	1800	OFFICE OF	3136	MILK PRODUCERS EM	046	CONSULTAN	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	CONSULTANTS TO	1815	PRODUCT	2605	PRODUCT - SCALE TE	046	CONSULTAN	0	0	0%	521	0%		0	0	0%	521	0%		6,250
2016	010	18	AGRICULTURE	D018	AGRICU	CONSULTANTS TO	1820	DIV ANIMAI	3135	GEORGE WALKER TRI	046	CONSULTAN	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	CONSULTANTS TO	1830	PESTICIDE	2140	PESTICIDE MANAGEM	046	CONSULTAN	0	0	0%	21	0%		0	0	0%	21	0%		250
2016	010	18	AGRICULTURE	D018	AGRICU	CONSULTANTS TO	1845	SOIL CONS	2860	SOIL CONSERVATION	046	CONSULTAN	0	0	0%	0	0%		0	0	0%	0	0%		0
2016		18	AGRICULTURE	D018	AGRICU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	542	0%		0	0	0%	542	0%		6,500
2016	010	18	AGRICULTURE	D018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	0001	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	1126	HSEEP FOOT & MOUT	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	2329	SPEC CROP GRANT - F	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	2332	RADIOLOGICAL EMER	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	2500	OFFICE OF COMMISSI	020	CURRENT E	801	849	106%	514	165%		801	849	106%	514	165%		3,719
2016	010	18	AGRICULTURE	D018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	2501	EMERGENCY DAIRY A	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	2609	SEED TESTING - ENFC	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	2735	BSE DISEASE PROGR	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	2742	SWINDE FEEDER PRO	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	2746	SCRAPIE DISEASE SUI	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	2752	JOHNES DISEASE PRC	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	2753	FAD CONTINUATION A	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	2821	SPECIALTY CROP BLC	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	3136	MILK PRODUCERS EM	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	5892	FARM BILL OUTREACH	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	CURRENT EXPENS	1800	OFFICE OF	8161	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	CURRENT EXPENS	1805	DIV OF WE	2133	DIV WEIGHTS - MEASU	020	CURRENT E	-108	-458	0%	-232	0%		-108	-458	0%	-232	0%		15,334
2016	010	18	AGRICULTURE	D018	AGRICU	CURRENT EXPENS	1810	DIV OF RE	2134	FERTILIZER DEFICIEN	020	CURRENT E	0	0	0%	167	0%		0	0	0%	167	0%		2,000
2016	010	18	AGRICULTURE	D018	AGRICU	CURRENT EXPENS	1810	DIV OF RE	2374	NATL ORGANIC CERT	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	CURRENT EXPENS	1810	DIV OF RE	2600	DIV REGULATORY SEF	020	CURRENT E	2	1,510	77,058%	1	149,538%		2	1,510	77,058%	1	149,538%		2,566
2016	010	18	AGRICULTURE	D018	AGRICU	CURRENT EXPENS	1810	DIV OF RE	2608	ORGAN PROCESS - HU	020	CURRENT E	1,314	0	0%	451	0%		1,314	0	0%	451	0%		3,414
2016	010	18	AGRICULTURE	D018	AGRICU	CURRENT EXPENS	1810	DIV OF RE	2624	ORGANIC COST SHAR	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	CURRENT EXPENS	1810	DIV OF RE	2626	FARMLAND EASEMEN	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%		0
2016	010	18	AGRICULTURE	D018	AGRICU	CURRENT EXPENS	1810	DIV OF RE	2627	RISK MANAGEMENT TI	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%		1

2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1810	DIV OF RE(	2628	RISK MANAGEMENT TI	020	CURRENT E	0	0 0%	105 0%	0	0 0%	105 0%	1,263
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1810	DIV OF RE(	2632	COUNTRY OF ORIGIN	020	CURRENT E	0	0 0%	33 0%	0	0 0%	33 0%	400
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1810	DIV OF RE(	5987	GAP	020	CURRENT E	100	100 100%	21 483%	100	100 100%	21 483%	300
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1815	PRODUCT	2605	PRODUCT - SCALE TE	020	CURRENT E	4,987	152 3%	6,798 2%	4,987	152 3%	6,798 2%	38,014
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIMA	2376	HOMELAND SECURITY	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIMA	2379	NAILBM PROGRAM	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTRY	020	CURRENT E	581	664 114%	552 120%	581	664 114%	552 120%	5,729
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIMA	2710	CEM FUND	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIMA	2731	JOHNES DISEASE PRO	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIMA	2737	AVIAN INFLUENZA PR	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	2,750
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIMA	2738	SCRAPIE DISEASE SUI	020	CURRENT E	0	0 0%	74 0%	0	0 0%	74 0%	891
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIMA	2744	ANIMAL HEALTH MONI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	1,166
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIMA	2751	NAIS DISEASE PROGR	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIMA	3135	GEORGE WALKER TRI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1820	DIV ANIMA	9061	USDA - ANIMAL HEALT	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1825	ANIMAL PC	2705	ANIMAL POPULATION	020	CURRENT E	107	870 811%	178 490%	107	870 811%	178 490%	3,819
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1825	ANIMAL PC	2863	DOG LICENSE FEES	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1828	BOARD OF	2948	BOARD OF VETERINA	020	CURRENT E	162	112 69%	195 57%	162	112 69%	195 57%	3,122
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1830	PESTICIDE	2137	PESTICIDE CONTROL	020	CURRENT E	194	147 76%	176 83%	194	147 76%	176 83%	3,199
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1830	PESTICIDE	2140	PESTICIDE MANAGEM	020	CURRENT E	154	0 0%	100 0%	154	0 0%	100 0%	9,878
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1830	PESTICIDE	2182	INTEGRATED PEST M	020	CURRENT E	0	0 0%	88 0%	0	0 0%	88 0%	1,050
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1830	PESTICIDE	2186	PESTICIDE TRAINING I	020	CURRENT E	0	0 0%	56 0%	0	0 0%	56 0%	675
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1830	PESTICIDE	5314	EPA NH CHILDCARE IF	020	CURRENT E	0	0 0%	758 0%	0	0 0%	758 0%	9,095
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1835	DIVISION C	2135	DIVISION OF PLANT IN	020	CURRENT E	40	22 55%	18 120%	40	22 55%	18 120%	1,157
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1835	DIVISION C	2147	APIARY INSPECTIONS	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	559
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1835	DIVISION C	2625	GINSENG REGULATIO	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1835	DIVISION C	5984	NATIONAL HONEY BE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1835	DIVISION C	5985	INVASIVE PLANT SUR	020	CURRENT E	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1835	DIVISION C	5986	INVASIVE INSECT SUR	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	250
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1840	CAPS PRO	2143	CAPS PROGRAM	020	CURRENT E	49	39 79%	81 48%	49	39 79%	81 48%	6,178
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1840	CAPS PRO	6044	FOREST PESTS OUTR	020	CURRENT E	0	0 0%	233 0%	0	0 0%	233 0%	2,800
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1845	SOIL CONS	2860	SOIL CONSERVATION	020	CURRENT E	0	0 0%	48 0%	0	0 0%	48 0%	575
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1850	AGRICULTI	2810	DIV AGRICULTURAL DI	020	CURRENT E	5,599	4,754 85%	3,919 121%	5,599	4,754 85%	3,919 121%	56,610
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1850	AGRICULTI	2820	SPECIALTY CROP STA	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1850	AGRICULTI	2822	IT/RISK MANAGEMENT	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	555
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1850	AGRICULTI	2826	BIG-E BUILDING ACCO	020	CURRENT E	22	0 0%	30 0%	22	0 0%	30 0%	1,900
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1850	AGRICULTI	3346	SPEC CROP BLOCK GI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1850	AGRICULTI	7038	SCBG 0033	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1850	AGRICULTI	8889	SPEC CROP BLK GRAI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1855	AGRICULTI	7970	AGRICULTURE IN THE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	1855	AGRICULTI	7971	FFA	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	CURRENT EXPENS	9998	ERP GRAN	9760	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		18	AGRICULTURE D	018	AGRICU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			14,005	8,761 63%	14,388 61%	14,005	8,761 63%	14,388 61%	179,215
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	1126	HSEEP FOOT & MOUT	1502	PAYMENTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISSI	022	RENTS-LEA	161	161 100%	101 159%	161	161 100%	101 159%	1,211
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISSI	026	ORGANIZAT	2,550	1,200 47%	1,382 87%	2,550	1,200 47%	1,382 87%	3,750
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISSI	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	21,232
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISSI	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISSI	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISSI	035	SHARED SE	0	0 0%	0 0%	0	0 0%	0 0%	7,336
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISSI	039	TELECOMM	46	0 0%	23 0%	46	0 0%	23 0%	190
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISSI	057	BOOKS PER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISSI	070	IN STATE TF	0	282 0%	0 0%	0	282 0%	0 0%	1,810
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	2500	OFFICE OF COMMISSI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	2609	SEED TESTING - ENFC	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	2609	SEED TESTING - ENFC	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EM	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EM	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EM	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EM	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EM	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EM	048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EM	068	REMUNERA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EM	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	3136	MILK PRODUCERS EM	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	5892	FARM BILL OUTREACH	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	5892	FARM BILL OUTREACH	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	5892	FARM BILL OUTREACH	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	5892	FARM BILL OUTREACH	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	8161	WORKERS COMPENS	061	UNEMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	250
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	8161	WORKERS COMPENS	062	WORKERS (	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1800	OFFICE OF	8161	WORKERS COMPENS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEASI	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEASI	024	MAINT OTH	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEASI	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEASI	039	TELECOMM	91	70 77%	56 126%	91	70 77%	56 126%	625
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEASI	070	IN STATE TF	315	956 303%	442 217%	315	956 303%	442 217%	10,290
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEASI	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1805	DIV OF WE	2133	DIV WEIGHTS - MEASI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2134	FERTILIZER DEFICIEN	068	REMUNERA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2134	FERTILIZER DEFICIEN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2374	NATL ORGANIC CERT	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	990
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2374	NATL ORGANIC CERT	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	10
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2374	NATL ORGANIC CERT	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2374	NATL ORGANIC CERT	072	GRANTS FE	0	781 0%	0 0%	0	781 0%	0 0%	10,000
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2374	NATL ORGANIC CERT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2600	DIV REGULATORY SEF	024	MAINT OTH	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2600	DIV REGULATORY SEF	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2600	DIV REGULATORY SEF	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2600	DIV REGULATORY SEF	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2600	DIV REGULATORY SEF	069	PROMOTION	0	0 0%	175 0%	0	0 0%	175 0%	2,100
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2600	DIV REGULATORY SEF	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	3,211
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2600	DIV REGULATORY SEF	075	GRANTS SU	0	2,500 0%	0 0%	0	2,500 0%	0 0%	14,746
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2600	DIV REGULATORY SEF	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2600	DIV REGULATORY SEF	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2600	DIV REGULATORY SEF	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2608	ORGAN PROCESS - H	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2608	ORGAN PROCESS - H	070	IN STATE TF	184	0 0%	70 0%	184	0 0%	70 0%	900
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2608	ORGAN PROCESS - H	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2608	ORGAN PROCESS - H	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2624	ORGANIC COST SHAR	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	1,733
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2624	ORGANIC COST SHAR	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	18
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2624	ORGANIC COST SHAR	072	GRANTS FE	1,539	1,838 119%	1,320 139%	1,539	1,838 119%	1,320 139%	17,500
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2624	ORGANIC COST SHAR	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2626	FARMLAND EASEMEN	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2626	FARMLAND EASEMEN	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2626	FARMLAND EASEMEN	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2626	FARMLAND EASEMEN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2627	RISK MANAGEMENT TI	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2627	RISK MANAGEMENT TI	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	307
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2627	RISK MANAGEMENT TI	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	6
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2627	RISK MANAGEMENT TI	069	PROMOTION	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2627	RISK MANAGEMENT TI	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2627	RISK MANAGEMENT TI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2628	RISK MANAGEMENT T	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	544
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2628	RISK MANAGEMENT T	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	11
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2628	RISK MANAGEMENT T	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	4,542
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2628	RISK MANAGEMENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2632	COUNTRY OF ORIGIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,325
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2632	COUNTRY OF ORIGIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	567
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2632	COUNTRY OF ORIGIN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	4
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2632	COUNTRY OF ORIGIN	070	IN STATE TF	0	248	0%	0	0%	0	248	0%	0	0%	1,675
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2632	COUNTRY OF ORIGIN	080	OUT OF STA	0	0	0%	156	0%	0	0	0%	156	0%	1,875
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2632	COUNTRY OF ORIGIN	511	MEDICAID T	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2632	COUNTRY OF ORIGIN	512	TRANSPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2632	COUNTRY OF ORIGIN	513	VACCINE PU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2632	COUNTRY OF ORIGIN	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2632	COUNTRY OF ORIGIN	515	HOSP UNCO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2632	COUNTRY OF ORIGIN	516	MEDICAID C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	2632	COUNTRY OF ORIGIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	5987	GAP	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	5987	GAP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	5987	GAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	8069	NRCS FARM BILL PRO	040	INDIRECT C	0	0	0%	598	0%	0	0	0%	598	0%	7,175
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	8069	NRCS FARM BILL PRO	041	AUDIT FUND	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	8069	NRCS FARM BILL PRO	070	IN STATE TF	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	8069	NRCS FARM BILL PRO	072	GRANTS FE	0	0	0%	2,736	0%	0	0	0%	2,736	0%	32,828
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1810	DIV OF RE(	8069	NRCS FARM BILL PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	730
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	70,202
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	5,905
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	068	REMUNERA	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	070	IN STATE TF	0	253	0%	0	0%	0	253	0%	0	0%	8,900
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	073	GRANTS NC	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	080	OUT OF STA	1,350	868	64%	1,145	76%	1,350	868	64%	1,145	76%	5,500
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE TE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2376	HOMELAND SECURITY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2376	HOMELAND SECURITY	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2376	HOMELAND SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTRY	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTRY	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTRY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTRY	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTRY	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTRY	039	TELECOMM	13	41	319%	7	596%	13	41	319%	7	596%	205
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTRY	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTRY	070	IN STATE TF	73	916	1,248%	59	1,553%	73	916	1,248%	59	1,553%	8,276
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTRY	075	GRANTS SU	0	131,000	0%	0	0%	0	131,000	0%	0	0%	131,000
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTRY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUSTRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2710	CEM FUND	070	IN STATE TF	0	0	0%	31	0%	0	0	0%	31	0%	375
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2710	CEM FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PRO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PRO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PRO	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PRO	029	INTRA-AGEN	0	0	0%	1,922	0%	0	0	0%	1,922	0%	23,067
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PRO	040	INDIRECT C	0	0	0%	333	0%	0	0	0%	333	0%	3,992
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PRO	041	AUDIT FUND	0	0	0%	2	0%	0	0	0%	2	0%	28
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PRO	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PRO	080	OUT OF STA	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE SU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE SU	040	INDIRECT C	0	0	0%	18	0%	0	0	0%	18	0%	217
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE SU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	2
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE SU	070	IN STATE TF	0	0	0%	33	0%	0	0	0%	33	0%	391
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MONI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MONI	040	INDIRECT C	0	0	0%	90	0%	0	0	0%	90	0%	1,077
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MONI	041	AUDIT FUND	0	0	0%	1	0%	0	0	0%	1	0%	8
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MONI	070	IN STATE TF	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MONI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	750
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MONI	101	MEDICAL PA	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MONI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROGR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROGR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROGR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROGR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TRI	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TRI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TRI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TRI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TRI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TRI	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TRI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TRI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TRI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TRI	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER TRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	7969	HOMELAND SECURITY	029	INTRA-AGEN	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	7969	HOMELAND SECURITY	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	7969	HOMELAND SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEALT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEALT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEALT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEALT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEALT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1820	DIV ANIMA	9061	USDA - ANIMAL HEALT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1825	ANIMAL PC	2705	ANIMAL POPULATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1825	ANIMAL PC	2705	ANIMAL POPULATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1825	ANIMAL PC	2705	ANIMAL POPULATION	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	1,750
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1825	ANIMAL PC	2705	ANIMAL POPULATION	045	PERSONNEL	0	0	0%	0	0%	0	0	0%	0	0%	120,000
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1825	ANIMAL PC	2705	ANIMAL POPULATION	070	IN STATE TF	0	0	0%	2	0%	0	0	0%	2	0%	25
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1825	ANIMAL PC	2705	ANIMAL POPULATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1825	ANIMAL PC	2863	DOG LICENSE FEES	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	47,500
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1825	ANIMAL PC	2863	DOG LICENSE FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINAI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	250
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINAI	039	TELECOMM	0	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINAI	049	TRANSFER	0	0	0%	0	0%	0	0%	10,235
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINAI	070	IN STATE TF	0	0	0%	0	0%	0	0%	1,105
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINAI	102	CONTRACTS	0	0	0%	0	0%	0	0%	5,000
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1828	BOARD OF	2948	BOARD OF VETERINAI	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	024	MAINT OTHE	117	0	0%	250	0%	117	0%	250	0%	250
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	039	TELECOMM	7	7	106%	10	72%	7	7	106%	10	72%	110
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	049	TRANSFER	0	0	0%	0	0%	0	0%	10,000
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	070	IN STATE TF	39	0	0%	27	0%	39	0%	27	0%	2,000
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2137	PESTICIDE CONTROL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEM	026	ORGANIZAT	0	0	0%	0	0%	0	0%	88
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEM	029	INTRA-AGEN	0	0	0%	1,554	0%	0	0%	1,554	0%	18,645
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEM	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	8,950
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEM	039	TELECOMM	6	30	530%	4	724%	6	30	530%	4	724%	110
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEM	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	7,733
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEM	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	140
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEM	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	5,499
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEM	049	TRANSFER	930	16,260	1,748%	452	3,595%	930	16,260	1,748%	452	3,595%	25,000
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEM	057	BOOKS PER	0	0	0%	41	0%	0	0%	41	0%	488
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEM	070	IN STATE TF	323	0	0%	235	0%	323	0	0%	235	0%	3,050
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEM	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	2,000
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEM	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2140	PESTICIDE MANAGEM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST M	029	INTRA-AGEN	0	0	0%	1,797	0%	0	0%	1,797	0%	21,560
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST M	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	750
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST M	070	IN STATE TF	0	0	0%	46	0%	0	0%	46	0%	550
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST M	075	GRANTS SU	9,998	0	0%	3,624	0%	9,998	0	0%	3,624	0%	64,150
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST M	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2182	INTEGRATED PEST M	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2186	PESTICIDE TRAINING	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2186	PESTICIDE TRAINING	070	IN STATE TF	0	0	0%	13	0%	0	0%	13	0%	150
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2186	PESTICIDE TRAINING	102	CONTRACTS	0	0	0%	348	0%	0	0%	348	0%	4,175
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	2186	PESTICIDE TRAINING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE IF	040	INDIRECT C	0	0	0%	258	0%	0	0%	258	0%	3,095
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE IF	041	AUDIT FUND	0	0	0%	2	0%	0	0%	2	0%	22
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE IF	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE IF	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE IF	070	IN STATE TF	0	0	0%	233	0%	0	0%	233	0%	2,800
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE IF	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE IF	102	CONTRACTS	0	0	0%	533	0%	0	0%	533	0%	6,400
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1830	PESTICIDE	5314	EPA NH CHILDCARE IF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	2135	DIVISION OF PLANT IN	022	RENTS-LEA	0	0	0%	1	0%	0	0%	1	0%	13
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	2135	DIVISION OF PLANT IN	024	MAINT OTHE	0	0	0%	13	0%	0	0%	13	0%	150
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	2135	DIVISION OF PLANT IN	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	6,576
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	2135	DIVISION OF PLANT IN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	2135	DIVISION OF PLANT IN	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	83
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	2135	DIVISION OF PLANT IN	057	BOOKS PER	0	0	0%	25	0%	0	0%	25	0%	300
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	2135	DIVISION OF PLANT IN	070	IN STATE TF	188	587	312%	87	678%	188	587	312%	87	678%	2,086
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	2135	DIVISION OF PLANT IN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	2135	DIVISION OF PLANT IN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	2147	APIARY INSPECTIONS	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	2147	APIARY INSPECTIONS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	2147	APIARY INSPECTIONS	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	1
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	2147	APIARY INSPECTIONS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	280
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	2147	APIARY INSPECTIONS	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	2147	APIARY INSPECTIONS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	2147	APIARY INSPECTIONS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	2625	GINSENG REGULATIOI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	5984	NATIONAL HONEY BEE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	5984	NATIONAL HONEY BEE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	5984	NATIONAL HONEY BEE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	5984	NATIONAL HONEY BEE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	5985	INVASIVE PLANT SUR	040	INDIRECT C	0	0	0%	42	0%	0	0%	42	0%	510
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	5985	INVASIVE PLANT SUR	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	5
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	5985	INVASIVE PLANT SUR	070	IN STATE TF	0	0	0%	98	0%	0	0%	98	0%	1,175
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	5985	INVASIVE PLANT SUR	080	OUT OF STA	0	0	0%	106	0%	0	0%	106	0%	1,275
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	5985	INVASIVE PLANT SUR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	5986	INVASIVE INSECT SUR	040	INDIRECT C	0	0	0%	40	0%	0	0%	40	0%	478
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	5986	INVASIVE INSECT SUR	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	5
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	5986	INVASIVE INSECT SUR	042	ADDITIONAL	0	0	0%	11	0%	0	0%	11	0%	132
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	5986	INVASIVE INSECT SUR	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	1,175
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	5986	INVASIVE INSECT SUR	080	OUT OF STA	0	0	0%	106	0%	0	0%	106	0%	1,275
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1835	DIVISION C	5986	INVASIVE INSECT SUR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	2,000
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	1,000
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	040	INDIRECT C	0	0	0%	654	0%	0	0%	654	0%	7,850
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	041	AUDIT FUND	0	0	0%	6	0%	0	0%	6	0%	70
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	2,976
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	057	BOOKS PER	0	0	0%	42	0%	0	0%	42	0%	500
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	070	IN STATE TF	503	148	29%	638	23%	503	148	29%	638	23%	3,061
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	080	OUT OF STA	0	0	0%	288	0%	0	0%	288	0%	3,450
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PRO	2143	CAPS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUTR	040	INDIRECT C	0	0	0%	67	0%	0	0%	67	0%	804
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUTR	041	AUDIT FUND	0	0	0%	3	0%	0	0%	3	0%	38
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUTR	042	ADDITIONAL	0	0	0%	15	0%	0	0%	15	0%	184
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUTR	049	TRANSFER	0	0	0%	208	0%	0	0%	208	0%	2,500
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUTR	069	PROMOTION	0	0	0%	313	0%	0	0%	313	0%	3,750
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUTR	070	IN STATE TF	0	0	0%	50	0%	0	0%	50	0%	600
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUTR	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	22,500
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1840	CAPS PRO	6044	FOREST PESTS OUTR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	051	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	070	IN STATE TF	0	0	0%	40	0%	0	0%	40	0%	475
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	073	GRANTS NC	-23	12,615	0%	-116	0%	-23	12,615	0%	-116	0%	502,867
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	28,043
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	1,250
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1845	SOIL CONS	2860	SOIL CONSERVATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2810	DIV AGRICULTURAL DI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2810	DIV AGRICULTURAL DI	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2810	DIV AGRICULTURAL DI	069	PROMOTION	1,422	0	0%	740	0%	1,422	0	0%	740	0%	11,000
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2810	DIV AGRICULTURAL DI	070	IN STATE TF	0	67	0%	0	0%	0	67	0%	0	0%	1,333
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2810	DIV AGRICULTURAL DI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2810	DIV AGRICULTURAL DI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2820	SPECIALTY CROP STA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	21,731
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2820	SPECIALTY CROP STA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	220
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2820	SPECIALTY CROP STA	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	7,000
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2820	SPECIALTY CROP STA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2820	SPECIALTY CROP STA	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	195,000
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2820	SPECIALTY CROP STA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0

2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2820	SPECIALTY CROP STA	102	CONTRACTS	0	0	0%	1,458	0%	0	0	0%	1,458 0%	17,500
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2820	SPECIALTY CROP STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMENT	037	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMENT	038	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMENT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0 0%	1
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMENT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0 0%	1
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMENT	069	PROMOTION	0	5,019	0%	0	0%	0	5,019	0%	0 0%	5,620
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMENT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMENT	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMENT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMENT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0 0%	1
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2822	IT/RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	037	TECHNOLO(	0	0	0%	83	0%	0	0	0%	83 0%	990
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	038	TECHNOLO(	0	0	0%	22	0%	0	0	0%	22 0%	260
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0 0%	1,882
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0 0%	14
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	069	PROMOTION	0	607	0%	0	0%	0	607	0%	0 0%	14,864
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	073	GRANTS NC	0	0	0%	25	0%	0	0	0%	25 0%	300
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	102	CONTRACTS	6,048	0	0%	621	0%	6,048	0	0%	621 0%	1,000
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2824	IT-RISK MGT/CROP IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2826	BIG-E BUILDING ACCO	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0 0%	1,053
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2826	BIG-E BUILDING ACCO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2826	BIG-E BUILDING ACCO	102	CONTRACTS	250	3,488	1,395%	986	354%	250	3,488	1,395%	986 354%	97,288
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2826	BIG-E BUILDING ACCO	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	2826	BIG-E BUILDING ACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	3346	SPEC CROP BLOCK GI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	3346	SPEC CROP BLOCK GI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	3346	SPEC CROP BLOCK GI	072	GRANTS FE	14,000	250	2%	18,376	1%	14,000	250	2%	18,376 1%	59,812
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	3346	SPEC CROP BLOCK GI	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	7038	SCBG 0033	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0 0%	20,535
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	7038	SCBG 0033	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0 0%	262
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	7038	SCBG 0033	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0 0%	240,753
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	7038	SCBG 0033	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	8889	SPEC CROP BLK GRAI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0 0%	3,071
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	8889	SPEC CROP BLK GRAI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0 0%	8
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	8889	SPEC CROP BLK GRAI	072	GRANTS FE	2,500	7,365	295%	188	3,908%	2,500	7,365	295%	188 3,908%	8,385
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1850	AGRICULTI	8889	SPEC CROP BLK GRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1855	AGRICULTI	7970	AGRICULTURE IN THE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0 0%	5,000
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1855	AGRICULTI	7970	AGRICULTURE IN THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1855	AGRICULTI	7971	FFA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0 0%	5,000
2016	010	18	AGRICULTURE D	018	AGRICU	ALL OTHER	1855	AGRICULTI	7971	FFA	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016		18	AGRICULTURE D	018	AGRICU	ALL OTHER				CATEGORY TOTALS			42,631	187,556	440%	50,846	369%	42,631	187,556	440%	50,846 369%	2,173,068
2016		18	AGRICULTURE D	018	AGRICU	AGENCY TOTALS							238,040	385,479	162%	166,393	232%	238,040	385,479	162%	166,393 232%	3,718,846
2016	010	18	AGRICULTURE D	019	BOARD	FULL TIME PERSON	1900	BOARD OF	7883	BOARD OF VETERINAI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016		18	AGRICULTURE D	019	BOARD	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	019	BOARD	PART TIME TEMP P	1900	BOARD OF	7883	BOARD OF VETERINAI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016		18	AGRICULTURE D	019	BOARD	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	019	BOARD	BENEFITS TOTALS	1900	BOARD OF	7883	BOARD OF VETERINAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	019	BOARD	BENEFITS TOTALS	1900	BOARD OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	019	BOARD	BENEFITS TOTALS	9998	ACTIVITY A	9745	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016		18	AGRICULTURE D	019	BOARD	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	019	BOARD	CURRENT EXPENS	1900	BOARD OF	0001	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	019	BOARD	CURRENT EXPENS	1900	BOARD OF	7883	BOARD OF VETERINAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	019	BOARD	CURRENT EXPENS	9998	ACTIVITY A	9745	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0 0%	0
2016		18	AGRICULTURE D	019	BOARD	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	019	BOARD	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINAI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	019	BOARD	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINAI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	019	BOARD	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINAI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	019	BOARD	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINAI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	019	BOARD	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINAI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	019	BOARD	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINAI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	019	BOARD	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINAI	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	019	BOARD	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINAI	412	TRANSFER	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	019	BOARD	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINAI	531	IMPAIRED P	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	18	AGRICULTURE D	019	BOARD	ALL OTHER	1900	BOARD OF	7883	BOARD OF VETERINAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016		18	AGRICULTURE D	019	BOARD	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0 0%	0
2016		18	AGRICULTURE D	019	BOARD	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0 0%	0
2016		18	AGRICULTURE DEPT OF			DEPT FULL TIME TOTALS							119,809	122,816	103%	60,064	204%	119,809	122,816	103%	60,064 204%	829,859
2016		18	AGRICULTURE DEPT OF			DEPT PART TIME TEMP TOTALS							-462	2,836	0%	3,402	83%	-462	2,836	0%	3,402 83%	27,818
2016		18	AGRICULTURE DEPT OF			DEPT OVERTIME TOTALS							0	0	0%	550	0%	0	0	0%	550 0%	6,600
2016		18	AGRICULTURE DEPT OF			DEPT BENEFITS TOTALS							62,056	63,510	102%	36,602	174%	62,056	63,510	102%	36,602 174%	495,787
2016		18	AGRICULTURE DEPT OF			DEPT CONSULTANTS TOTALS							0	0	0%	542	0%	0	0	0%	542 0%	6,500
2016		18	AGRICULTURE DEPT OF			DEPT CURRENT EXPENSE TOTALS							14,005	8,761	63%	14,388	61%	14,005	8,761	63%	14,388 61%	179,215
2016		18	AGRICULTURE DEPT OF			DEPT ALL OTHER TOTALS							42,631	187,556	440%	50,846	369%	42,631	187,556	440%	50,846 369%	2,173,068
2016		18	AGRICULTURE DEPT O		DEPARTMENT TOTALS								238,040	385,479	162%	166,393	232%	238,040	385,479	162%	166,393 232%	3,718,846
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	011	PERSONAL	8,494	8,494	100%	4,378	194%	8,494	8,494	100%	4,378 194%	56,917
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	016	PERSONAL	67,580	71,850	106%	36,741	196%	67,580	71,850	106%	36,741 196%	465,214
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0200	EXECUTIVI	1036	OFFICE OF THE GOVE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0200	EXECUTIVI	2411	OFFICE OF SUBSTANC	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0200	EXECUTIVI	9047	ALCOHOL AND DRUG	016	PERSONAL	0	7,308	0%	0	0%	0	7,308	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0205	GOVS CON	1004	COMMISSION ON DISA	010	PERSONAL	8,451	2,339	28%	4,800	49%	8,451	2,339	28%	4,800 49%	53,907
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0205	GOVS CON	1004	COMMISSION ON DISA	011	PERSONAL	5,824	6,405	110%	2,773	231%	5,824	6,405	110%	2,773 231%	37,298
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0205	GOVS CON	1004	COMMISSION ON DISA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0205	GOVS CON	1006	CLIENT ASSISTANCE F	010	PERSONAL	0	4,338	0%	0	0%	0	4,338	0%	0 0%	29,417
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0205	GOVS CON	1006	CLIENT ASSISTANCE F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0240	OFFICE OF	1205	PETROLEUM VIOLATIC	016	PERSONAL	7,540	8,846	117%	3,987	222%	7,540	8,846	117%	3,987 222%	49,750
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0240	OFFICE OF	1205	PETROLEUM VIOLATIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0240	OFFICE OF	3647	NATIONAL PARK SERV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0240	OFFICE OF	4055	NATIONAL FLOOD INSI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0240	OFFICE OF	4093	CONSERVATION LAND	010	PERSONAL	8,492	8,886	105%	4,060	219%	8,492	8,886	105%	4,060 219%	54,577
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0240	OFFICE OF	4093	CONSERVATION LAND	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0240	OFFICE OF	6400	ADMINISTRATION	010	PERSONAL	22,314	23,766	107%	13,188	180%	22,314	23,766	107%	13,188 180%	179,592
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0240	OFFICE OF	6400	ADMINISTRATION	016	PERSONAL	17,313	19,186	111%	9,621	199%	17,313	19,186	111%	9,621 199%	135,218
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0240	OFFICE OF	6400	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0240	OFFICE OF	6400	ADMINISTRATION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0240	OFFICE OF	6510	STATE ENERGY PROG	016	PERSONAL	3,905	0	0%	3,640	0%	3,905	0	0%	3,640 0%	38,203
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0240	OFFICE OF	6510	STATE ENERGY PROG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0240	OFFICE OF	6570	MUNICIPAL/REGIONAL	010	PERSONAL	4,524	4,730	105%	2,163	219%	4,524	4,730	105%	2,163 219%	29,267
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0240	OFFICE OF	6570	MUNICIPAL/REGIONAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0240	OFFICE OF	7705	FUEL ASSISTANCE	016	PERSONAL	4,231	7,855	186%	2,645	297%	4,231	7,855	186%	2,645 297%	47,324
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0240	OFFICE OF	7705	FUEL ASSISTANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0240	OFFICE OF	7706	LOW INCOME WEATHI	016	PERSONAL	3,077	3,820	124%	1,516	252%	3,077	3,820	124%	1,516 252%	25,000
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0240	OFFICE OF	7706	LOW INCOME WEATHI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0240	OFFICE OF	7707	REFUGEE RESETTLEN	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0299	ARRA STIM	0849	ENERGY EFFICIENCY .	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0299	ARRA STIM	0850	STATE ENERGY PROG	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0299	ARRA STIM	0851	WEATHERIZATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0299	ARRA STIM	0851	WEATHERIZATION	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0299	ARRA STIM	0889	OFFICE OF ECONOMIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0299	ARRA STIM	0889	OFFICE OF ECONOMIC	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0 0%	0

2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0299	ARRA STIM	0889	OFFICE OF ECONOMIC	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0299	ARRA STIM	0898	APPLIANCE REBATE P	016	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0299	ARRA STIM	0899	ENERGY ASSURANCE	016	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	FULL TIME PERSON	0299	ARRA STIM	0924	ARRA RETROFIT RAMI	016	PERSONAL	1,446	0 0%	0 0%	1,446	0 0%	0 0%	0
2016		2	Executive Office	002	EXECUT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			163,191	177,822 109%	89,512 199%	163,191	177,822 109%	89,512 199%	1,201,682
2016	010	2	Executive Office	002	EXECUT	PART TIME TEMP P	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	PART TIME TEMP P	0205	GOVS COM	1004	COMMISSION ON DISA	050	PERSONAL	1,880	2,950 157%	1,647 179%	1,880	2,950 157%	1,647 179%	31,641
2016	010	2	Executive Office	002	EXECUT	PART TIME TEMP P	0240	OFFICE OF	1205	PETROLEUM VIOLATIC	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	PART TIME TEMP P	0240	OFFICE OF	4093	CONSERVATION LAND	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	PART TIME TEMP P	0240	OFFICE OF	6510	STATE ENERGY PROG	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	PART TIME TEMP P	0240	OFFICE OF	7707	REFUGEE RESETTLEM	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	PART TIME TEMP P	0299	ARRA STIM	0849	ENERGY EFFICIENCY	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	PART TIME TEMP P	0299	ARRA STIM	0850	STATE ENERGY PROG	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	PART TIME TEMP P	0299	ARRA STIM	0851	WEATHERIZATION	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		2	Executive Office	002	EXECUT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,880	2,950 157%	1,647 179%	1,880	2,950 157%	1,647 179%	31,641
2016	010	2	Executive Office	002	EXECUT	OVERTIME TOTALS	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	018	OVERTIME	0	106 0%	0 0%	0	106 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	OVERTIME TOTALS	0205	GOVS COM	1004	COMMISSION ON DISA	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	OVERTIME TOTALS	0299	ARRA STIM	0889	OFFICE OF ECONOMIC	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		2	Executive Office	002	EXECUT	OVERTIME TOTALS				CATEGORY TOTALS			0	106 0%	0 0%	0	106 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	060	BENEFITS	20,722	22,339 108%	13,489 166%	20,722	22,339 108%	13,489 166%	162,516
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0200	EXECUTIVE	1095	SADR FLOODS OCT 20	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0200	EXECUTIVE	2411	OFFICE OF SUBSTANC	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0200	EXECUTIVE	5403	UNEMPLOYMENT COM	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0200	EXECUTIVE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0200	EXECUTIVE	8032	UNEMPLOYMENT COM	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0200	EXECUTIVE	8111	WORKERS COMPENS/	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0200	EXECUTIVE	8154	UNEMPLOYMENT COM	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	060	BENEFITS	0	1,262 0%	0 0%	0	1,262 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0205	GOVS COM	1004	COMMISSION ON DISA	060	BENEFITS	6,463	5,095 79%	4,455 114%	6,463	5,095 79%	4,455 114%	58,711
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0205	GOVS COM	1006	CLIENT ASSISTANCE F	060	BENEFITS	0	2,232 0%	0 0%	0	2,232 0%	0 0%	14,361
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0205	GOVS COM	1007	TELECOMMUNICATION	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0205	GOVS COM	1012	PUBLIC AWARENESS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0205	GOVS COM	8605	UNEMPLOYMENT COM	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0240	OFFICE OF	1205	PETROLEUM VIOLATIC	060	BENEFITS	3,389	1,298 38%	2,859 45%	3,389	1,298 38%	2,859 45%	22,668
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0240	OFFICE OF	3647	NATIONAL PARK SERV	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0240	OFFICE OF	3695	SCENIC BY-WAYS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0240	OFFICE OF	4055	NATIONAL FLOOD INSI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0240	OFFICE OF	4061	MAP MODERNIZATION	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0240	OFFICE OF	4093	CONSERVATION LAND	060	BENEFITS	5,294	5,617 106%	2,872 196%	5,294	5,617 106%	2,872 196%	38,369
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0240	OFFICE OF	4096	CONNECTICUT RIVER	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0240	OFFICE OF	6400	ADMINISTRATION	060	BENEFITS	18,353	19,827 108%	13,008 152%	18,353	19,827 108%	13,008 152%	176,141
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0240	OFFICE OF	6510	STATE ENERGY PROG	060	BENEFITS	969	0 0%	5,136 0%	969	0 0%	5,136 0%	46,930
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0240	OFFICE OF	6570	MUNICIPAL/REGIONAL	060	BENEFITS	2,017	2,142 106%	1,069 200%	2,017	2,142 106%	1,069 200%	14,332
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0240	OFFICE OF	7705	FUEL ASSISTANCE	060	BENEFITS	1,400	2,809 201%	1,254 224%	1,400	2,809 201%	1,254 224%	22,188
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0240	OFFICE OF	7706	LOW INCOME WEATHI	060	BENEFITS	1,944	1,411 73%	1,896 74%	1,944	1,411 73%	1,896 74%	21,826
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0240	OFFICE OF	7707	REFUGEE RESETTLEM	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0240	OFFICE OF	8114	UNEMPLOYMENT COM	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0240	OFFICE OF	8215	PUBLICATIONS REVOL	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0240	OFFICE OF	8216	MUNICIPAL/REGION TI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0299	ARRA STIM	0849	ENERGY EFFICIENCY	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0299	ARRA STIM	0850	STATE ENERGY PROG	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0299	ARRA STIM	0851	WEATHERIZATION	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0299	ARRA STIM	0889	OFFICE OF ECONOMIC	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0299	ARRA STIM	0898	APPLIANCE REBATE P	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0299	ARRA STIM	0899	ENERGY ASSURANCE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	0299	ARRA STIM	0924	ARRA RETROFIT RAMI	060	BENEFITS	621	0 0%	0 0%	621	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	BENEFITS TOTALS	9998	ERP GRAN	9752	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		2	Executive Office	002	EXECUT	BENEFITS TOTALS				CATEGORY TOTALS			61,171	64,032 105%	46,038 139%	61,171	64,032 105%	46,038 139%	578,040
2016	010	2	Executive Office	002	EXECUT	CONSULTANTS TO	0205	GOVS COM	1004	COMMISSION ON DISA	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	CONSULTANTS TO	0205	GOVS COM	1006	CLIENT ASSISTANCE F	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	500
2016	010	2	Executive Office	002	EXECUT	CONSULTANTS TO	0240	OFFICE OF	6400	ADMINISTRATION	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		2	Executive Office	002	EXECUT	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0 0%	0 0%	0	0 0%	0 0%	500
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0200	EXECUTIVE	0000	UNRESTRICTED INCOI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	020	CURRENT E	983	2,838 289%	1,279 222%	983	2,838 289%	1,279 222%	39,159
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0200	EXECUTIVE	1095	SADR FLOODS OCT 20	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0200	EXECUTIVE	2411	OFFICE OF SUBSTANC	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0200	EXECUTIVE	5403	UNEMPLOYMENT COM	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0200	EXECUTIVE	8032	UNEMPLOYMENT COM	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0200	EXECUTIVE	8111	WORKERS COMPENS/	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0200	EXECUTIVE	8154	UNEMPLOYMENT COM	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0205	GOVS COM	1004	COMMISSION ON DISA	020	CURRENT E	293	7 3%	958 1%	293	7 3%	958 1%	11,624
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0205	GOVS COM	1006	CLIENT ASSISTANCE F	020	CURRENT E	18	0 0%	18 0%	18	0 0%	18 0%	1,245
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0205	GOVS COM	1007	TELECOMMUNICATION	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	1,875
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0205	GOVS COM	1012	PUBLIC AWARENESS	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0205	GOVS COM	8605	UNEMPLOYMENT COM	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0240	OFFICE OF	1205	PETROLEUM VIOLATIC	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	375
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0240	OFFICE OF	3647	NATIONAL PARK SERV	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0240	OFFICE OF	3695	SCENIC BY-WAYS	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0240	OFFICE OF	4055	NATIONAL FLOOD INSI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	300
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0240	OFFICE OF	4061	MAP MODERNIZATION	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	601
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0240	OFFICE OF	4093	CONSERVATION LAND	020	CURRENT E	0	60 0%	0 0%	0	60 0%	0 0%	1,250
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0240	OFFICE OF	4096	CONNECTICUT RIVER	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0240	OFFICE OF	6400	ADMINISTRATION	020	CURRENT E	173	77 44%	124 62%	173	77 44%	124 62%	6,000
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0240	OFFICE OF	6510	STATE ENERGY PROG	020	CURRENT E	228	0 0%	109 0%	228	0 0%	109 0%	400
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0240	OFFICE OF	6570	MUNICIPAL/REGIONAL	020	CURRENT E	111	26 23%	52 49%	111	26 23%	52 49%	250
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0240	OFFICE OF	7705	FUEL ASSISTANCE	020	CURRENT E	3	0 0%	3 0%	3	0 0%	3 0%	750
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0240	OFFICE OF	7706	LOW INCOME WEATHI	020	CURRENT E	5	0 0%	15 0%	5	0 0%	15 0%	9,286
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0240	OFFICE OF	7707	REFUGEE RESETTLEM	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0240	OFFICE OF	8114	UNEMPLOYMENT COM	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0240	OFFICE OF	8215	PUBLICATIONS REVOL	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	741
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0240	OFFICE OF	8216	MUNICIPAL/REGION TI	020	CURRENT E	0	3 0%	0 0%	0	3 0%	0 0%	888
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0299	ARRA STIM	0849	ENERGY EFFICIENCY	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0299	ARRA STIM	0850	STATE ENERGY PROG	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0299	ARRA STIM	0851	WEATHERIZATION	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0299	ARRA STIM	0889	OFFICE OF ECONOMIC	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0299	ARRA STIM	0898	APPLIANCE REBATE P	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0299	ARRA STIM	0899	ENERGY ASSURANCE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	0299	ARRA STIM	0924	ARRA RETROFIT RAMI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	CURRENT EXPENS	9998	ERP GRAN	9752	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		2	Executive Office	002	EXECUT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,814	3,011 166%	2,557 118%	1,814	3,011 166%	2,557 118%	74,744
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	022	RENTS-LEA	156	312 200%	259 121%	156	312 200%	259 121%	4,148
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	024	MAINT OTHI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	026	ORGANIZAT	15,175	0 0%	9,068 0%	15,175	0 0%	9,068 0%	55,000
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	030	EQUIPMENT	0	0 0%	292 0%	0	0 0%	292 0%	3,500
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	068	REMUNERA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	070	IN STATE TI	829	163 20%	432 38%	829	163 20%	432 38%	4,250
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	073	GRANTS NC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	080	OUT OF STA	0	0 0%	125 0%	0	0 0%	125 0%	1,500
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	1036	OFFICE OF THE GOVE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	2411	OFFICE OF SUBSTANC	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	2411	OFFICE OF SUBSTANC	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	2411	OFFICE OF SUBSTANC	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	5403	UNEMPLOYMENT COM	061	UNEMPLOYI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	5403	UNEMPLOYMENT COM	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	8032	UNEMPLOYMENT COM	061	UNEMPLOYI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	8032	UNEMPLOYMENT COM	062	WORKERS (	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	8111	WORKERS COMPENSA	061	UNEMPLOYI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	8111	WORKERS COMPENSA	062	WORKERS (	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	8111	WORKERS COMPENSA	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	037	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0200	EXECUTIVE	9047	ALCOHOL AND DRUG	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	022	RENTS-LEA	167	83 50%	2,522 3%	167	83 50%	2,522 3%	15,130
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	026	ORGANIZAT	0	0 0%	2 0%	0	0 0%	2 0%	25
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	4,252
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	039	TELECOMM	186	0 0%	39 0%	186	0 0%	39 0%	805
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	350
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	1,250
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	048	CONTRACTU	0	0 0%	0 0%	0	0 0%	0 0%	150
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	60
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	061	UNEMPLOYI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	065	BOARD EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	070	IN STATE TF	316	0 0%	212 0%	316	0 0%	212 0%	5,400
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	1,250
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	230	INTERPRETI	0	263 0%	0 0%	0	263 0%	0 0%	5,475
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	571	PASS THRU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1004	COMMISSION ON DISA	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE F	022	RENTS-LEA	57	29 50%	841 3%	57	29 50%	841 3%	5,043
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE F	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	1,418
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE F	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE F	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE F	039	TELECOMM	58	0 0%	4 0%	58	0 0%	4 0%	75
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE F	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	1,000
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE F	041	AUDIT FUND	0	0 0%	5 0%	0	0 0%	5 0%	59
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE F	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	2,250
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE F	048	CONTRACTU	0	0 0%	0 0%	0	0 0%	0 0%	50
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE F	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	20
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE F	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	1,125
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE F	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	1,500
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE F	083	HARDSHIP (	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1006	CLIENT ASSISTANCE F	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1007	TELECOMMUNICATION	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1007	TELECOMMUNICATION	571	PASS THRU	0	0 0%	0 0%	0	0 0%	0 0%	60,125
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1007	TELECOMMUNICATION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1012	PUBLIC AWARENESS	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	1012	PUBLIC AWARENESS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	5910	SPECIAL OLYMPICS	571	PASS THRU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0205	GOVS COM	5910	SPECIAL OLYMPICS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATIC	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATIC	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	4,269
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATIC	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	3,992
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATIC	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATIC	039	TELECOMM	49	0 0%	42 0%	49	0 0%	42 0%	756
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATIC	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATIC	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATIC	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	5,224
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATIC	048	CONTRACTU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATIC	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	33
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATIC	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	810
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATIC	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	3,164
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATIC	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATIC	103	CONTRACTS	1,508	0 0%	2,676 0%	1,508	0 0%	2,676 0%	24,500
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	1205	PETROLEUM VIOLATIC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SERV	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SERV	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SERV	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SERV	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	3647	NATIONAL PARK SERV	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INSI	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INSI	030	EQUIPMENT	0	0 0%	10 0%	0	0 0%	10 0%	125
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INSI	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	300
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INSI	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INSI	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	3
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INSI	070	IN STATE TF	0	102 0%	0 0%	0	102 0%	0 0%	550
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INSI	072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INSI	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	2,000
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INSI	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4055	NATIONAL FLOOD INSI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATION	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	65
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATION	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	506
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATION	080	OUT OF STA	0	0 0%	187 0%	0	0 0%	187 0%	2,241
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATION	103	CONTRACTS	0	7,652 0%	0 0%	0	7,652 0%	0 0%	28,214
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4061	MAP MODERNIZATION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	4,269
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	3,401
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	250
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	039	TELECOMM	46	1 3%	26 5%	46	1 3%	26 5%	450
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	040	INDIRECT C	0	0 0%	1,077 0%	0	0 0%	1,077 0%	12,923
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	7
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	5,731
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	33
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	070	IN STATE TF	152	287 189%	35 817%	152	287 189%	35 817%	575
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4093	CONSERVATION LAND	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4096	CONNECTICUT RIVER	068	REMUNERA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	4096	CONNECTICUT RIVER	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	022	RENTS-LEA	132	132 100%	101 131%	132	132 100%	101 131%	1,182
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	325
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	34,153
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	29,096
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	029	INTRA-AGEN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	030	EQUIPMENT	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	035	SHARED SE	0	0 0%	593 0%	0	0 0%	593 0%	7,119
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	039	TELECOMM	516	141 27%	300 47%	516	141 27%	300 47%	4,350
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	040	INDIRECT C	0	0 0%	2,707 0%	0	0 0%	2,707 0%	32,486
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	270
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	12,265

2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	048	CONTRACTI	0	0	0%	0	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0	0%	0	0%	260
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	062	WORKERS	0	0	0%	0	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	068	REMUNERA	0	0	0%	0	0	0%	0	0%	1,000
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	070	IN STATE TF	0	35	0%	0	35	0%	0	0%	1,799
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	072	GRANTS FE	0	0	0%	0	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	073	GRANTS NC	0	0	0%	0	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	080	OUT OF STA	0	0	0%	0	0	0%	0	0%	175
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	102	CONTRACTS	0	0	0%	0	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6400	ADMINISTRATION	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	026	ORGANIZAT	0	3,622	0%	0	0	0%	0	3,622 0%	4,250
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	030	EQUIPMENT	0	0	0%	0	0	0%	0	0%	1
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	039	TELECOMM	37	72	196%	15	484%	37	72	196%	15 484%	555
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	041	AUDIT FUND	0	0	0%	0	0	0%	0	0%	70
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	042	ADDITIONAL	0	0	0%	208	0%	0	0	0%	208 0%	2,494
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	049	TRANSFER	0	0	0%	0	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	070	IN STATE TF	0	23	0%	0	0	0%	0	23 0%	3,572
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	074	GRANTS FO	0	0	0%	0	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	080	OUT OF STA	0	0	0%	0	0	0%	0	0%	6,560
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	102	CONTRACTS	9,425	0	0%	18,780	0%	9,425	0	0%	18,780 0%	126,624
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	103	CONTRACTS	0	0	0%	0	0	0%	0	0%	0 0%	35,431
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6510	STATE ENERGY PROG	999	FCLG	0	0	0%	0	0	0%	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONAL	026	ORGANIZAT	0	0	0%	0	0	0%	0	0%	0 0%	75
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONAL	039	TELECOMM	25	0	0%	24	0%	25	0	0%	24 0%	375
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONAL	040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONAL	041	AUDIT FUND	0	0	0%	0	0	0%	0	0%	0 0%	5
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONAL	042	ADDITIONAL	0	0	0%	0	0	0%	0	0%	0 0%	200
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONAL	070	IN STATE TF	0	2	0%	0	0	0%	0	2 0%	0 0%	250
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONAL	073	GRANTS NC	0	14,189	0%	0	0%	0	14,189	0%	0 0%	64,189
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONAL	080	OUT OF STA	0	0	0%	8	0%	0	0	0%	8 0%	100
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONAL	102	CONTRACTS	0	24,837	0%	0	0%	0	24,837	0%	0 0%	71,087
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	6570	MUNICIPAL/REGIONAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0 0%	3,850
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	030	EQUIPMENT	0	0	0%	10	0%	0	0	0%	10 0%	125
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	039	TELECOMM	27	0	0%	13	0%	27	0	0%	13 0%	300
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0 0%	17,077
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0 0%	4,803
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	070	IN STATE TF	0	92	0%	0	0%	0	0	0%	0 0%	2,520
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	074	GRANTS FO	258,174	176,723	68%	202,547	87%	258,174	176,723	68%	202,547 87%	20,086,624
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	080	OUT OF STA	1,424	0	0%	537	0%	1,424	0	0%	537 0%	2,000
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7705	FUEL ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATHI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0 0%	788
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATHI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATHI	039	TELECOMM	25	0	0%	8	0%	25	0	0%	8 0%	254
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATHI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATHI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0 0%	700
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATHI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0 0%	2,625
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATHI	070	IN STATE TF	411	10	2%	1,112	1%	411	10	2%	1,112 1%	1,712
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATHI	074	GRANTS FO	22,656	194,715	859%	26,198	743%	22,656	194,715	859%	26,198 743%	1,153,490
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATHI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0 0%	9,375
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATHI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7706	LOW INCOME WEATHI	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLEN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLEN	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLEN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLEN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLEN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	7707	REFUGEE RESETTLEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	8114	UNEMPLOYMENT COM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0 0%	3
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	8114	UNEMPLOYMENT COM	061	UNEMPLOYI	0	0	0%	208	0%	0	0	0%	208 0%	2,500
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	8114	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	8215	PUBLICATIONS REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	8216	MUNICIPAL/REGION TI	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0 0%	355
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	8216	MUNICIPAL/REGION TI	070	IN STATE TF	0	0	0%	36	0%	0	0	0%	36 0%	432
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0240	OFFICE OF	8216	MUNICIPAL/REGION TI	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	.022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	.030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	.040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	.041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	.042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	.048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	.049	TRANSFER	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	.070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	.072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	.080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	.102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0849	ENERGY EFFICIENCY	.999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PROG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PROG	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PROG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PROG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PROG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PROG	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PROG	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PROG	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PROG	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PROG	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PROG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PROG	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PROG	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PROG	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PROG	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0850	STATE ENERGY PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	2	Executive Office	002	EXECUT	ALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	701	OPERATING	0	0	0%	0	0%	0	0	0%	0 0%	0

2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0851	WEATHERIZATION	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	080	OUT OF STA	0	0	0%	0	0%	0	0%	1
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	101	MEDICAL PA	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	102	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	212	HEALTH PR	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	404	INTRA INDIF	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0889	OFFICE OF ECONOMI	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE P	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE P	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE P	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE P	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE P	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE P	049	TRANSFER	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE P	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE P	102	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0898	APPLIANCE REBATE P	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANCE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANCE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANCE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANCE	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANCE	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANCE	049	TRANSFER	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANCE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANCE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANCE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0899	ENERGY ASSURANCE	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAMI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAMI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAMI	039	TELECOMMI	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAMI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAMI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAMI	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAMI	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAMI	049	TRANSFER	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAMI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAMI	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAMI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAMI	102	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	2	Executive Office	002	EXECUTALL OTHER	0299	ARRA STIM	0924	ARRA RETROFIT RAMI	999	FCLG	0	0	0%	0	0%	0	0%	0
2016		2	Executive Office	002	EXECUTALL OTHER				CATEGORY TOTALS			311,551	423,485	136%	271,278	156%	311,551	423,485	136%	271,278	156%	22,009,693
2016		2	Executive Office	002	EXECUTAGENCY TOTALS							539,607	671,405	124%	411,031	163%	539,607	671,405	124%	411,031	163%	23,896,300
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2000	JUSTICE D	1134	ETHICS COMMITTEE	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2000	JUSTICE D	2601	ATTORNEY GENERAL	010	PERSONAL	18,155	10,197	56%	8,859	115%	18,155	10,197	56%	8,859	115%	118,291
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2000	JUSTICE D	2601	ATTORNEY GENERAL	011	PERSONAL	9,070	9,483	105%	4,358	218%	9,070	9,483	105%	4,358	218%	58,386
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2000	JUSTICE D	2601	ATTORNEY GENERAL	012	PERSONAL	8,166	8,982	110%	3,665	245%	8,166	8,982	110%	3,665	245%	50,171
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2000	JUSTICE D	2601	ATTORNEY GENERAL	013	PERSONAL	7,500	7,731	103%	3,529	219%	7,500	7,731	103%	3,529	219%	47,461
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2000	JUSTICE D	2601	ATTORNEY GENERAL	015	PERSONAL	7,074	6,666	94%	3,272	204%	7,074	6,666	94%	3,272	204%	46,353
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2000	JUSTICE D	2601	ATTORNEY GENERAL	017	FT EMPLOY	0	0	0%	3,164	0%	0	0	0%	3,164	0%	37,974
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2000	JUSTICE D	2619	CAPITAL LITIGATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2000	JUSTICE D	2619	CAPITAL LITIGATION	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2000	JUSTICE D	3343	MTBE SETTLEMENTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2000	JUSTICE D	3451	OCT 07 CHILD ABUSE/	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	059	TEMP FULL	2,678	0	0%	0	0%	2,678	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2000	JUSTICE D	8141	WORKERS COMPENS/	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	1874	COLD CASE UNIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	1874	COLD CASE UNIT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	010	PERSONAL	17,342	18,704	108%	9,024	207%	17,342	18,704	108%	9,024	207%	123,294
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	013	PERSONAL	94,030	100,769	107%	48,435	208%	94,030	100,769	107%	48,435	208%	671,506
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	014	PERSONAL	15,990	16,718	105%	7,814	214%	15,990	16,718	105%	7,814	214%	104,823
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2611	CONSUMER PROTECT	010	PERSONAL	17,144	20,769	121%	8,997	231%	17,144	20,769	121%	8,997	231%	133,199
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2611	CONSUMER PROTECT	013	PERSONAL	33,581	32,231	96%	16,478	196%	33,581	32,231	96%	16,478	196%	212,470
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2611	CONSUMER PROTECT	014	PERSONAL	10,234	10,700	105%	4,473	239%	10,234	10,700	105%	4,473	239%	60,583
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2611	CONSUMER PROTECT	017	FT EMPLOY	0	0	0%	534	0%	0	0	0%	534	0%	6,410
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2611	CONSUMER PROTECT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2612	ANTITRUST	010	PERSONAL	2,607	0	0%	1,562	0%	2,607	0	0%	1,562	0%	17,319
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2612	ANTITRUST	013	PERSONAL	5,367	5,615	105%	2,499	225%	5,367	5,615	105%	2,499	225%	34,020
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2612	ANTITRUST	017	FT EMPLOY	0	0	0%	85	0%	0	0	0%	85	0%	1,016
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2613	ENVIRONMENTAL	010	PERSONAL	6,720	7,578	113%	3,043	249%	6,720	7,578	113%	3,043	249%	44,238
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2613	ENVIRONMENTAL	013	PERSONAL	29,267	35,750	122%	14,341	249%	29,267	35,750	122%	14,341	249%	218,168
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2613	ENVIRONMENTAL	017	FT EMPLOY	0	0	0%	439	0%	0	0	0%	439	0%	5,269
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAM	010	PERSONAL	2,957	2,522	85%	1,231	205%	2,957	2,522	85%	1,231	205%	19,375
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAM	014	PERSONAL	5,246	5,485	105%	2,386	230%	5,246	5,485	105%	2,386	230%	32,094
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAM	015	PERSONAL	21,002	21,958	105%	10,041	219%	21,002	21,958	105%	10,041	219%	134,947
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAM	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2615	MEDICAID FRAUD	010	PERSONAL	8,646	8,639	100%	5,421	159%	8,646	8,639	100%	5,421	159%	61,491
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2615	MEDICAID FRAUD	013	PERSONAL	15,570	15,269	98%	8,722	175%	15,570	15,269	98%	8,722	175%	106,262
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2615	MEDICAID FRAUD	014	PERSONAL	10,492	10,970	105%	4,495	244%	10,492	10,970	105%	4,495	244%	60,733
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2615	MEDICAID FRAUD	017	FT EMPLOY	0	0	0%	186	0%	0	0	0%	186	0%	2,227
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2615	MEDICAID FRAUD	059	TEMP FULL	0	2,899	0%	0	0%	0	2,899	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2616	VICTIM WITNESS	010	PERSONAL	4,242	8,875	209%	2,839	313%	4,242	8,875	209%	2,839	313%	67,842
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2616	VICTIM WITNESS	014	PERSONAL	5,582	6,039	108%	3,152	192%	5,582	6,039	108%	3,152	192%	42,559
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2616	VICTIM WITNESS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2630	DEBT RECOVERY FUN	013	PERSONAL	6,095	6,154	101%	2,991	206%	6,095	6,154	101%	2,991	206%	39,527
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2630	DEBT RECOVERY FUN	017	FT EMPLOY	0	0	0%	98	0%	0	0	0%	98	0%	1,177
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2631	MEDICO-LEGAL INVES	010	PERSONAL	3,624	3,789	105%	1,733	219%	3,624	3,789	105%	1,733	219%	23,505
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2631	MEDICO-LEGAL INVES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2904	DRUG TASK FORCE	010	PERSONAL	2,619	2,847	109%	2,698	106%	2,619	2,847	109%	2,698	106%	37,049
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2904	DRUG TASK FORCE	013	PERSONAL	4,500	4,846	108%	2,798	173%	4,500	4,846	108%	2,798	173%	39,494
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2904	DRUG TASK FORCE	014	PERSONAL	10,492	10,970	105%	5,084	216%	10,492	10,970	105%	5,084	216%	68,693
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2904	DRUG TASK FORCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2904	DRUG TASK FORCE	059	TEMP FULL	0	4,654	0%	0	0%	0	4,654	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	2905	REGIONAL DRUG TASI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	3310	MORTGAGE SETTLEM	010	PERSONAL	2,723	2,963	109%	1,343	221%	2,723	2,963	109%	1,343	221%	18,505
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	3310	MORTGAGE SETTLEM	013	PERSONAL	4,423	4,769	108%	2,354	203%	4,423	4,769	108%	2,354	203%	32,500
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	3310	MORTGAGE SETTLEM	014	PERSONAL	5,246	5,485	105%	2,014	272%	5,246	5,485	105%	2,014	272%	26,987
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	3310	MORTGAGE SETTLEM	015	PERSONAL	5,213	5,748	110%	2,282	252%	5,213	5,748	110%	2,282	252%	30,577
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	3310	MORTGAGE SETTLEM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2005	DIV OF PUI	3310	MORTGAGE SETTLEM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2010	DIV OF LEC	2620	CIVIL LAW	010	PERSONAL	13,796	17,283	125%	9,543	181%	13,796	17,283	125%	9,543	181%	137,219
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2010	DIV OF LEC	2620	CIVIL LAW	013	PERSONAL	80,606	73,120	91%	40,479	181%	80,606	73,120	91%	40,479	181%	538,275
2016	010	20	JUSTICE DEPT	020	JUSTICEFULL TIME PERSO	2010	DIV OF LEC	2620	CIVIL LAW	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2010	DIV OF LEC	2620	CIVIL LAW	059	TEMP FULL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2010	DIV OF LEC	2621	CHARITABLE TRUST	010	PERSONAL	24,185	23,192	96%	11,900	195%	159,525
2016	010	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2010	DIV OF LEC	2621	CHARITABLE TRUST	013	PERSONAL	5,538	7,077	128%	2,655	267%	38,815
2016	010	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2010	DIV OF LEC	2621	CHARITABLE TRUST	014	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2010	DIV OF LEC	2621	CHARITABLE TRUST	017	FT EMPLOY	0	0	0%	97	0%	1,160
2016	010	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2010	DIV OF LEC	2623	TRANSPORTATION	010	PERSONAL	6,927	10,275	148%	4,034	255%	69,569
2016	010	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2010	DIV OF LEC	2623	TRANSPORTATION	013	PERSONAL	25,723	26,788	104%	12,605	213%	169,247
2016	010	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2010	DIV OF LEC	2623	TRANSPORTATION	017	FT EMPLOY	0	0	0%	427	0%	5,118
2016	010	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2015	GRANTS M	1983	GRANTS ADMINISTRA	010	PERSONAL	24,941	18,135	73%	13,870	131%	167,486
2016	010	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2015	GRANTS M	1983	GRANTS ADMINISTRA	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2015	GRANTS M	1985	DRUG TASK FORCE	010	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2015	GRANTS M	1985	DRUG TASK FORCE	013	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2015	GRANTS M	1985	DRUG TASK FORCE	014	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2015	GRANTS M	1985	DRUG TASK FORCE	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2015	GRANTS M	2617	VICTIM SERVICES	010	PERSONAL	6,531	6,908	106%	3,083	224%	41,308
2016	010	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2015	GRANTS M	2617	VICTIM SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2015	GRANTS M	2906	SEXUAL ASSLT REGIO	010	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2015	GRANTS M	2906	SEXUAL ASSLT REGIO	059	TEMP FULL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2015	GRANTS M	5065	TRAFFIC SAFETY RES	013	PERSONAL	5,023	5,212	104%	2,356	221%	31,696
2016	010	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2015	GRANTS M	5065	TRAFFIC SAFETY RES	017	FT EMPLOY	0	0	0%	79	0%	951
2016	010	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2015	GRANTS M	5065	TRAFFIC SAFETY RES	059	TEMP FULL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2015	GRANTS M	5939	NATIONAL VIOLENT DI	059	TEMP FULL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2099	ARRA STIM	0865	ARRA ST AND LOCAL I	010	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2099	ARRA STIM	0865	ARRA ST AND LOCAL I	059	TEMP FULL	0	0	0%	0	0%	0
2016	015	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2010	JUSTICE D	9087	WITNESS FEES HIGHV	010	PERSONAL	2,723	2,847	105%	1,301	219%	17,433
2016	015	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2010	JUSTICE D	9087	WITNESS FEES HIGHV	015	PERSONAL	0	0	0%	0	0%	0
2016	015	20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSO	2010	JUSTICE D	9087	WITNESS FEES HIGHV	017	FT EMPLOY	0	0	0%	0	0%	0
2016		20	JUSTICE DEPT O	020	JUSTICI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			599,589	617,608	103%	308,868	200%	4,214,285
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2000	JUSTICE D	1134	ETHICS COMMITTEE	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2000	JUSTICE D	2601	ATTORNEY GENERAL	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2000	JUSTICE D	2619	CAPITAL LITIGATION	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2000	JUSTICE D	5920	SUID RESEARCH	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2000	JUSTICE D	7520	FY10 SART	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2005	DIV OF PUI	1874	COLD CASE UNIT	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2005	DIV OF PUI	2611	CONSUMER PROTECT	050	PERSONAL	5,562	5,586	100%	2,873	194%	25,835
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2005	DIV OF PUI	2613	ENVIRONMENTAL	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2005	DIV OF PUI	2630	DEBT RECOVERY FUN	050	PERSONAL	0	0	0%	625	0%	7,500
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2005	DIV OF PUI	2904	DRUG TASK FORCE	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2005	DIV OF PUI	3310	MORTGAGE SETTLEM	050	PERSONAL	0	1,198	0%	0	0%	8,425
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2010	DIV OF LEC	2620	CIVIL LAW	050	PERSONAL	0	0	0%	500	0%	6,000
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2010	DIV OF LEC	2621	CHARITABLE TRUST	050	PERSONAL	3,187	3,193	100%	2,070	154%	22,226
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	1985	DRUG TASK FORCE	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	2617	VICTIM SERVICES	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	2906	SEXUAL ASSLT REGIO	050	PERSONAL	1,845	3,816	207%	1,206	317%	21,000
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	2908	SUDDEN INFANT DEA	050	PERSONAL	615	644	105%	1,686	38%	22,917
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	3389	HELP AMERICA VOTE	050	PERSONAL	2,121	808	38%	2,848	28%	57,645
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	4458	BYRNE JAG	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	4459	BYRNE JAG FFY 11	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	4460	CHILDRENS JUSTICE A	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	4461	CHILDRENS JUSTICE A	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	4462	COPS METH DTF FFY	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	4463	ENFORCING UNDERA	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	4464	EUDL FFY 11	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	4465	SDVRIP FFY 10	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	4466	SDVRIP FFY 11	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	4467	FORENSIC SCIENCE IN	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	4468	COVERDELL FFY 11	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	4469	PROJECT SAFE NEIGH	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	4470	PSN FFY 11	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	4471	PSN AG FFY 10	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	4472	PSN AG FFY 11	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	4473	RENETRY FFY 10	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	4474	RENETRY FFY 11	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	4475	RESIDENTL SUBSTAN	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	4476	RSAT FFY 11	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	4477	RDVDC FFY 10	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	5012	RDVDC FFY 11	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	5013	STATISTICAL ANALYSI	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	5014	SAC FFY 11	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	5015	SAFE FFY 10	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	5016	SAFE FFY 11	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	5017	VIOLENCE AGAINST W	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	5020	VAWA FFY 11	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	5021	VICTIM'S OF CRIME AC	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	5027	VOCA FFY 11	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	5058	BYRNE FFY 08	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	5059	VAWA FFY 08	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	5061	VOCA - FFY 08	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	5062	RSAT FFY 08	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	5063	EUDL 08	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	5064	SDURIP	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	5301	SEXUAL ASSAULT SUF	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	5302	08 SAFE HAVENS GRA	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	5303	08 NFS COVERDELL	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	5304	08 SAC	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	5305	08 PSN	050	PERSONAL	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	5940	SUDDEN DEATH IN TH	050	PERSONAL	0	161	0%	0	0%	6,874
2016	010	20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP P	2015	GRANTS M	6046	OVW ELDER ABUSE P	050	PERSONAL	0	0	0%	0	0%	0
2016		20	JUSTICE DEPT O	020	JUSTICI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			13,330	15,406	116%	11,808	130%	178,422
2016	010	20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS	2000	JUSTICE D	2601	ATTORNEY GENERAL	018	OVERTIME	60	158	262%	126	125%	500
2016	010	20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS	2000	JUSTICE D	2619	CAPITAL LITIGATION	018	OVERTIME	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	018	OVERTIME	0	0	0%	0	0%	500
2016	010	20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS	2005	DIV OF PUI	2611	CONSUMER PROTECT	018	OVERTIME	0	0	0%	0	0%	1,000
2016	010	20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS	2005	DIV OF PUI	2613	ENVIRONMENTAL	018	OVERTIME	0	104	0%	0	0%	1,000
2016	010	20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS	2005	DIV OF PUI	2616	VICTIM WITNESS	018	OVERTIME	0	174	0%	0	0%	3,000
2016	010	20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS	2005	DIV OF PUI	2630	DEBT RECOVERY FUN	018	OVERTIME	821	755	92%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS	2005	DIV OF PUI	2904	DRUG TASK FORCE	018	OVERTIME	0	0	0%	417	0%	5,000
2016	010	20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS	2005	DIV OF PUI	2905	REGIONAL DRUG TASI	018	OVERTIME	1,477	220	15%	4,662	5%	50,000
2016	010	20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS	2005	DIV OF PUI	3310	MORTGAGE SETTLEM	018	OVERTIME	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS	2010	DIV OF LEC	2620	CIVIL LAW	018	OVERTIME	0	0	0%	0	0%	500
2016	010	20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS	2010	DIV OF LEC	2621	CHARITABLE TRUST	018	OVERTIME	111	0	0%	29	0%	1,000
2016	010	20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS	2010	DIV OF LEC	2623	TRANSPORTATION	018	OVERTIME	0	0	0%	42	0%	500
2016	010	20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS	2015	GRANTS M	1983	GRANTS ADMINISTRA	018	OVERTIME	0	0	0%	83	0%	1,000
2016	010	20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS	2015	GRANTS M	1985	DRUG TASK FORCE	018	OVERTIME	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS	2015	GRANTS M	2617	VICTIM SERVICES	018	OVERTIME	0	0	0%	208	0%	2,500
2016	010	20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS	2015	GRANTS M	2906	SEXUAL ASSLT REGIO	018	OVERTIME	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS	2015	GRANTS M	3389	HELP AMERICA VOTE	018	OVERTIME	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS	2015	GRANTS M	3466	FY07 JAG GRANT	018	OVERTIME	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS	2015	GRANTS M	4458	BYRNE JAG	018	OVERTIME	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS	2015	GRANTS M	4459	BYRNE JAG FFY 11	018	OVERTIME	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS	2015	GRANTS M	4462	COPS METH DTF FFY	018	OVERTIME	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS	2015	GRANTS M	5058	BYRNE FFY 08	018	OVERTIME	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS	2015	GRANTS M	5916	DRUG TASK FORCE (F	018	OVERTIME	0	0	0%	0	0%	0
2016		20	JUSTICE DEPT O	020	JUSTICI	OVERTIME TOTALS				CATEGORY TOTALS			2,470	1,410	57%	5,568	25%	66,500

2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	1134	ETHICS COMMITTEE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	2012	CHILDRENS JUSTICE /	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	2601	ATTORNEY GENERAL	060	BENEFITS	20,413	17,301	85%	11,843	146%	20,413	17,301	85%	11,843	146%	158,128
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	2619	CAPITAL LITIGATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3138	2008 SAFE HAVENS GI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3148	2008 CJA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3355	FY 2002 BYRNE GRAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3366	BYRNE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3369	RESIDNT SUBSTANCE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3370	PROJECT SAFE NEIGH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3376	HELP AMERICA VOTE .	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3378	BYRNE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3379	VOCA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3383	RURAL DOMESTIC VIC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3390	2004 EUDL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3391	FY 2005 VOCA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3392	RESI SUSBSTANCE AE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3394	VIOLENCE AGAINST W	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3399	PRESCRIPTION DRUG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3404	BELMONT GAMING	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3408	UNDERAGE DRINKING	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3409	BULLETPROOF BEST F	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3412	FY2006 PSN ANIT GAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3416	OCT 2006 CHILD ABUS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3417	CHILDRENS JUSTICE /	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3419	2006-2007 DAY LONG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3422	FFY06 STATISTICAL A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3425	2006 SAFE HAVENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3427	JUNE 2007 STATEWID	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3428	ENFORCE UNDERAGE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3430	2007-08 VICTIM/WITNE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3451	OCT 07 CHILD ABUSE/	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3456	DOJ MV HOMICIDE SE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3467	FFY 07 SAC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	3469	2007 PEW CHARITALB	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	4902	HINDSDALE GREYHOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	4950	FY08 J-ONE SUPPORT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	4953	14TH STATEWIDE CON	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	4954	PROSECUTING THE DI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	4955	FFY08 VOCA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	4956	2008 CHILD ABUSE CC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	4957	FFY 2008 EUDL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	4958	2008 VIOLENCE AGAIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	4959	TSRP 08	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	4960	RSAT - 2008	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	4961	VICTIM WITNESS TRAI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	4962	FY08 JAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	4963	FFY08 SDVRIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	4964	MV HOMICIDE SEMINA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	5049	08 PSN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	5051	08 SAC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	5052	08 NFS COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	060	BENEFITS	990	0	0%	0	0%	990	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	5416	NAT CRIMINAL HIST IM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	5418	JUNE 2006 STATEWID	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	5419	CHILDRENS JUSTICE /	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	5425	UNEMPLOYMENT CON	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	5429	2005 COVERDELL FOR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	5430	07 US ATTORNEY DRU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	5920	SUID RESEARCH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	7317	REWARD/JACLYNNE E	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	7327	MAINE/NH BOUNDARY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	7332	PUBLIC PROTECTION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	7457	PROSECUTE PROVIDE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	7520	FY10 SART	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	8141	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	8500	DRUG FORFEITURE FI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2000	JUSTICE D	8575	VICTIMS FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2005	DIV OF PUI	1874	COLD CASE UNIT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	060	BENEFITS	52,896	59,146	112%	32,085	184%	52,896	59,146	112%	32,085	184%	445,568
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2005	DIV OF PUI	2611	CONSUMER PROTECT	060	BENEFITS	23,272	24,556	106%	13,524	182%	23,272	24,556	106%	13,524	182%	170,258
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2005	DIV OF PUI	2612	ANTITRUST	060	BENEFITS	4,502	3,052	68%	2,590	118%	4,502	3,052	68%	2,590	118%	32,686
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2005	DIV OF PUI	2613	ENVIRONMENTAL	060	BENEFITS	19,528	21,350	109%	11,600	184%	19,528	21,350	109%	11,600	184%	155,847
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAM	060	BENEFITS	11,776	13,147	112%	6,103	215%	11,776	13,147	112%	6,103	215%	81,805
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2005	DIV OF PUI	2615	MEDICAID FRAUD	060	BENEFITS	15,035	16,963	113%	8,616	197%	15,035	16,963	113%	8,616	197%	107,571
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2005	DIV OF PUI	2616	VICTIM WITNESS	060	BENEFITS	3,065	4,826	157%	1,689	286%	3,065	4,826	157%	1,689	286%	30,984
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2005	DIV OF PUI	2630	DEBT RECOVERY FUN	060	BENEFITS	3,181	3,506	110%	1,663	211%	3,181	3,506	110%	1,663	211%	22,412
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2005	DIV OF PUI	2631	MEDICO-LEGAL INVES	060	BENEFITS	1,273	1,330	105%	666	200%	1,273	1,330	105%	666	200%	8,934
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2005	DIV OF PUI	2904	DRUG TASK FORCE	060	BENEFITS	6,519	8,006	123%	4,961	161%	6,519	8,006	123%	4,961	161%	74,477
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2005	DIV OF PUI	2905	REGIONAL DRUG TASI	060	BENEFITS	0	0	0%	824	0%	0	0	0%	824	0%	9,891
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2005	DIV OF PUI	3310	MORTGAGE SETTLEM	060	BENEFITS	5,928	7,701	130%	3,928	196%	5,928	7,701	130%	3,928	196%	56,290
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2010	DIV OF LEC	2620	CIVIL LAW	060	BENEFITS	41,745	40,089	96%	26,601	151%	41,745	40,089	96%	26,601	151%	342,094
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2010	DIV OF LEC	2621	CHARITABLE TRUST	060	BENEFITS	12,642	12,532	99%	8,033	156%	12,642	12,532	99%	8,033	156%	106,031
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2010	DIV OF LEC	2623	TRANSPORTATION	060	BENEFITS	13,617	19,334	142%	7,169	270%	13,617	19,334	142%	7,169	270%	123,747
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	1983	GRANTS ADMINISTRA	060	BENEFITS	13,014	9,107	70%	7,451	122%	13,014	9,107	70%	7,451	122%	90,616
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	1985	DRUG TASK FORCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	2617	VICTIM SERVICES	060	BENEFITS	4,221	4,491	106%	2,714	165%	4,221	4,491	106%	2,714	165%	36,240
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	2906	SEXUAL ASSLT REGIO	060	BENEFITS	141	292	207%	92	317%	141	292	207%	92	317%	1,607
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	2908	SUDDEN INFANT DEA	060	BENEFITS	47	49	105%	164	30%	47	49	105%	164	30%	2,232
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	3381	NATL CRIMINAL HISTC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	3389	HELP AMERICA VOTE .	060	BENEFITS	162	62	38%	350	18%	162	62	38%	350	18%	7,091
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	3398	EDWARD BYRNE JUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	3410	VOCA 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	3411	RESIDENTIAL SUB ABU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	3418	VAWA 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	3421	FY 2006 FORENSIC SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	3423	FFY 2006 PSN PROGR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	3424	FY06 ED BYRNE JUST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	3426	FFY 06 NCHIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	3429	GOING HOME REENTF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	3450	VOCA 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	3453	2007 VIOLENCE AGAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	3454	ENFORCING UNDERA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	3455	RESIDENT SUBSTANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	3465	CHILDREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	3466	FY07 JAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	3468	FY 2007 FORENSIC SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	4458	BYRNE JAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	4459	BYRNE JAG FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	4460	CHILDRENS JUSTICE /	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	4461	CHILDRENS JUSTICE /	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	4462	COPS METH DTF FFY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	4463	ENFORCING UNDERA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	BENEFITS TOTALS	2015	GRANTS M	4464	EUDL FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	4465	SDVRIP FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	4466	SDVRIP FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	4467	FORENSIC SCIENCE IN	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	4468	COVERDELL FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	4469	PROJECT SAFE NEIGH	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	4470	PSN FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	4471	PSN AG FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	4472	PSN AG FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	4473	RENETRY FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	4474	RENETRY FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	4475	RESIDENTL SUBSTAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	4476	RSAT FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	4477	RDVDC FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	4951	FFY 2007 PSN ANTI-GA	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	4952	2007 PSN GUN CRIME	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	5012	RDVDC FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	5013	STATISTICAL ANALYSI	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	5014	SAC FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	5015	SAFE FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	5016	SAFE FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	5017	VIOLENCE AGAINST W	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	5020	VAWA FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	5021	VICTIM'S OF CRIME AC	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	5027	VOCA FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	5058	BYRNE FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	5059	VAWA FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	5061	VOCA - FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	5062	RSAT FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	5063	EUDL 08	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	5064	SDURIP	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	5065	TRAFFIC SAFETY RES	060	BENEFITS	3,163	3,242	102%	1,778	182%	3,163	3,242 102%	1,778 182% 23,339
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	5301	SEXUAL ASSAULT SUF	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	5302	08 SAFE HAVENS GRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	5303	08 NFS COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	5304	08 SAC	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	5305	08 PSN	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	5916	DRUG TASK FORCE (F	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	5939	NATIONAL VIOLENT DI	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	5940	SUDDEN DEATH IN TH	060	BENEFITS	0	12	0%	0	0%	0	12 0%	0 556
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2015	GRANTS M	6046	OVW ELDER ABUSE P	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2099	ARRA STIM	0865	ARRA ST AND LOCAL I	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	9998	ERP GRAN	9761	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	015	20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS	2010	JUSTICE D	9087	WITNESS FEES HIGHV	060	BENEFITS	1,882	1,905	101%	1,062	179%	1,882	1,905 101%	1,062 179% 13,924
2016		20	JUSTICE DEPT O	020	JUSTICI	BENEFITS TOTALS				CATEGORY TOTALS			259,011	272,000	105%	155,507	175%	259,011	272,000 105%	155,507 175% 2,102,321
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2000	JUSTICE D	0893	2009-10 VICTIMS WITN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2000	JUSTICE D	1134	ETHICS COMMITTEE	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2000	JUSTICE D	1837	MOU WITH DES	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2000	JUSTICE D	3469	2007 PEW CHARITALB	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2000	JUSTICE D	4902	HINDSDALE GREYHOL	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2000	JUSTICE D	5335	FY 10 BOARD/MOU	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2005	DIV OF PUI	1874	COLD CASE UNIT	046	CONSULTAN	0	3,330	0%	0	0%	0	3,330 0%	0 0% 36,665
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2005	DIV OF PUI	2611	CONSUMER PROTECT	046	CONSULTAN	5,869	5,915	101%	7,794	76%	5,869	5,915 101%	7,794 76% 58,596
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2005	DIV OF PUI	2613	ENVIRONMENTAL	046	CONSULTAN	0	2,148	0%	0	0%	0	2,148 0%	0 0% 59,048
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAM	046	CONSULTAN	3,150	2,235	71%	2,503	89%	3,150	2,235 71%	2,503 89% 23,440
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2010	DIV OF LE	2620	CIVIL LAW	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	3389	HELP AMERICA VOTE .	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	3466	FY07 JAG GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	4458	BYRNE JAG	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	4459	BYRNE JAG FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	4460	CHILDRENS JUSTICE A	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	4461	CHILDRENS JUSTICE A	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	4462	COPS METH DTF FFY	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	4463	ENFORCING UNDERA(	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	4464	EUDL FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	4465	SDVRIP FFY 10	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	4466	SDVRIP FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	4467	FORENSIC SCIENCE IN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	4468	COVERDELL FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	4469	PROJECT SAFE NEIGH	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	4470	PSN FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	4471	PSN AG FFY 10	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	4472	PSN AG FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	4473	RENETRY FFY 10	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	4474	RENETRY FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	4475	RESIDENTL SUBSTAN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	4476	RSAT FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	4477	RDVDC FFY 10	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5012	RDVDC FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5013	STATISTICAL ANALYSI	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5014	SAC FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5015	SAFE FFY 10	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5016	SAFE FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5017	VIOLENCE AGAINST W	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5020	VAWA FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5021	VICTIM'S OF CRIME AC	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5027	VOCA FFY 11	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5058	BYRNE FFY 08	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5059	VAWA FFY 08	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5061	VOCA - FFY 08	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5062	RSAT FFY 08	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5063	EUDL 08	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5064	SDURIP	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5065	TRAFFIC SAFETY RES	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5301	SEXUAL ASSAULT SUF	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5302	08 SAFE HAVENS GRA	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5303	08 NFS COVERDELL	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5304	08 SAC	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5305	08 PSN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5333	NH ELDER ABUSE INV	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5334	NH DOJ PROLAW UPG	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5890	OVC VISION 21 GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5939	NATIONAL VIOLENT DI	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	5940	SUDDEN DEATH IN TH	046	CONSULTAN	0	0	0%	352	0%	0	0%	352 0% 4,222
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2015	GRANTS M	6046	OVW ELDER ABUSE P	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TO	2099	ARRA STIM	0865	ARRA ST AND LOCAL I	046	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016		20	JUSTICE DEPT O	020	JUSTICI	CONSULTANTS TOTALS				CATEGORY TOTALS			9,019	13,628	151%	10,649	128%	9,019	13,628 151%	10,649 128% 181,971
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CURRENT EXPENS	2000	JUSTICE D	0002	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CURRENT EXPENS	2000	JUSTICE D	1134	ETHICS COMMITTEE	020	CURRENT E	0	0	0%	42	0%	0	0%	42 0% 500
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CURRENT EXPENS	2000	JUSTICE D	1831	2009-10 VICTIMS WITN	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CURRENT EXPENS	2000	JUSTICE D	2012	CHILDRENS JUSTICE A	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CURRENT EXPENS	2000	JUSTICE D	2601	ATTORNEY GENERAL	020	CURRENT E	5,727	3,114	54%	3,331	93%	5,727	3,114 54%	3,331 93% 29,470
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CURRENT EXPENS	2000	JUSTICE D	2619	CAPITAL LITIGATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CURRENT EXPENS	2000	JUSTICE D	3138	2008 SAFE HAVENS GI	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICI	CURRENT EXPENS	2000	JUSTICE D	3148	2008 CJA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0

2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3355	FY 2002 BYRNE GRAN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3366	BYRNE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3369	RESIDNT SUBSTANCE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3370	PROJECT SAFE NEIGH	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3376	HELP AMERICA VOTE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3378	BYRNE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3379	VOCA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3383	RURAL DOMESTIC VIO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3390	2004 EUDL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3391	FY 2005 VOCA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3392	RESI SUSBSTANCE AE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3394	VIOLENCE AGAINST W	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3399	PRESCRIPTION DRUG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3404	BELMONT GAMING	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3408	UNDERAGE DRINKING	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3409	BULLETPROOF BEST F	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3412	FY2006 PSN ANIT GAN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3416	OCT 2006 CHILD ABUS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3417	CHILDRENS JUSTICE /	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3419	2006-2007 DAY LONG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3422	FFY06 STATISTICAL A	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3425	2006 SAFE HAVENS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3427	JUNE 2007 STATEWID	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3428	ENFORCE UNDERAGE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3430	2007-08 VICTIM/WITNE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3451	OCT 07 CHILD ABUSE/	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3456	DOJ MV HOMICIDE SE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3467	FFY 07 SAC GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	3469	2007 PEW CHARITALB	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	4902	HINDSDALE GREYHOL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	4950	FY08 J-ONE SUPPORT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	4953	14TH STATEWIDE CON	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	4954	PROSECUTING THE DI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	4955	FFY08 VOCA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	4956	2008 CHILD ABUSE CO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	4957	FFY 2008 EUDL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	4958	2008 VIOLENCE AGAIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	4959	TSRP 08	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	4960	RSAT - 2008	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	4961	VICTIM WITNESS TRAI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	4962	FY08 JAG GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	4963	FFY08 SDVRIP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	4964	MV HOMICIDE SEMINA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	5049	08 PSN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	5051	08 SAC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	5052	08 NFS COVERDELL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	5335	FY 10 BOARD/MOU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	5416	NAT CRIMINAL HIST IM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	5418	JUNE 2006 STATEWID	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	5419	CHILDRENS JUSTICE /	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	5425	UNEMPLOYMENT CON	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	5429	2005 COVERDELL FOR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	5430	07 US ATTORNEY DRU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	5920	SUID RESEARCH	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	7317	REWARD/JACLYNNE E	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	7327	MAINE/NH BOUNDARY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	7332	PUBLIC PROTECTION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	7457	PROSECUTE PROVIDE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	7520	FY10 SART	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	8070	FEDERAL FORFEITURI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	8141	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	8500	DRUG FORFEITURE FI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	8575	VICTIMS FUND	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF PUI	1874	COLD CASE UNIT	020	CURRENT E	21	0	0%	167	0%	21	0%	167	0%	500	
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	020	CURRENT E	1,371	529	39%	882	60%	1,371	529	39%	882	60%	15,207
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF PUI	2611	CONSUMER PROTECT	020	CURRENT E	732	297	41%	630	47%	732	297	41%	630	47%	10,307
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF PUI	2612	ANTITRUST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF PUI	2613	ENVIRONMENTAL	020	CURRENT E	314	0	0%	178	0%	314	0	0%	178	0%	1,500
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAM	020	CURRENT E	530	973	183%	288	338%	530	973	183%	288	338%	8,112
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF PUI	2615	MEDICAID FRAUD	020	CURRENT E	46	237	514%	16	1,491%	46	237	514%	16	1,491%	1,000
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF PUI	2616	VICTIM WITNESS	020	CURRENT E	311	0	0%	272	0%	311	0	0%	272	0%	750
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF PUI	2630	DEBT RECOVERY FUN	020	CURRENT E	25	0	0%	19	0%	25	0	0%	19	0%	250
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF PUI	2631	MEDICO-LEGAL INVES	020	CURRENT E	0	8	0%	0	0%	0	8	0%	0	0%	750
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF PUI	2904	DRUG TASK FORCE	020	CURRENT E	393	631	160%	165	382%	393	631	160%	165	382%	4,975
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF PUI	2905	REGIONAL DRUG TASI	020	CURRENT E	5,377	5,181	96%	3,150	164%	5,377	5,181	96%	3,150	164%	39,100
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF PUI	3310	MORTGAGE SETTLEM	020	CURRENT E	65	0	0%	134	0%	65	0	0%	134	0%	2,500
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2005	DIV OF PUI	8908	2014 DOMESTIC VIOLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2010	DIV OF LEC	0861	2015 DOMESTIC VIOLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2010	DIV OF LEC	2620	CIVIL LAW	020	CURRENT E	750	283	38%	687	41%	750	283	38%	687	41%	5,507
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2010	DIV OF LEC	2621	CHARITABLE TRUST	020	CURRENT E	783	650	83%	496	131%	783	650	83%	496	131%	13,875
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2010	DIV OF LEC	2623	TRANSPORTATION	020	CURRENT E	6	218	3,915%	4	4,932%	6	218	3,915%	4	4,932%	1,800
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	1983	GRANTS ADMINISTRA	020	CURRENT E	243	19	8%	257	7%	243	19	8%	257	7%	2,100
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	1985	DRUG TASK FORCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	2617	VICTIM SERVICES	020	CURRENT E	206	85	41%	153	56%	206	85	41%	153	56%	2,900
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	2906	SEXUAL ASSLT REGIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	394
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	2907	PRESCRIPTION DRUG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	2908	SUDDEN INFANT DEA	020	CURRENT E	0	254	0%	0	0%	0	254	0%	0	0%	4,666
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	3381	NATL CRIMINAL HISTO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	3389	HELP AMERICA VOTE	020	CURRENT E	143	0	0%	71	0%	143	0	0%	71	0%	750
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	3398	EDWARD BYRNE JUS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	3410	VOCA 2006	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	3411	RESIDENTIAL SUB ABI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	3418	VAWA 2006	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	3421	FY 2006 FORENSIC SC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	3423	FFY 2006 PSN PROGR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	3424	FY06 ED BYRNE JUST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	3426	FFY 06 NCHIP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	3429	GOING HOME REENTF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	3450	VOCA 2007	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	3453	2007 VIOLENCE AGAIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	3454	ENFORCING UNDERA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	3455	RESIDENT SUBSTANC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	3465	CHILDREN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	3466	FY07 JAG GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	3468	FY 2007 FORENSIC SC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	4458	BYRNE JAG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	4459	BYRNE JAG FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	4460	CHILDRENS JUSTICE /	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	4461	CHILDRENS JUSTICE /	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	4462	COPS METH DTF FFY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	4463	ENFORCING UNDERA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	4464	EUDL FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	4465	SDVRIP FFY 10	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	020	JUSTICE	CURRENT EXPENS	2015	GRANTS M	4466	SDVRIP FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M4467	FORENSIC SCIENCE IM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M4468	COVERDELL FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M4469	PROJECT SAFE NEIGH	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M4470	PSN FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M4471	PSN AG FFY 10	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M4472	PSN AG FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M4473	RENETRY FFY 10	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M4474	RENETRY FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M4475	RESIDENTL SUBSTAN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M4476	RSAT FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M4477	RDVDC FFY 10	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M4951	FFY 2007 PSN ANTI-G/	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M4952	2007 PSN GUN CRIME	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5012	RDVDC FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5013	STATISTICAL ANALYSI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5014	SAC FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5015	SAFE FFY 10	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5016	SAFE FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5017	VIOLENCE AGAINST W	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5020	VAWA FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5021	VICTIM'S OF CRIME AC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5027	VOCA FFY 11	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5058	BYRNE FFY 08	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5059	VAWA FFY 08	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5061	VOCA - FFY 08	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5062	RSAT FFY 08	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5063	EUDL 08	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5064	SDURIP	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5065	TRAFFIC SAFETY RES	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	2,400
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5301	SEXUAL ASSAULT SUF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5302	08 SAFE HAVENS GRA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5303	08 NFS COVERDELL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5304	08 SAC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5305	08 PSN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5890	OVC VISION 21 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5897	SWIFT SANCTIONS GF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5907	OVW ARREST GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5911	OVW JUSTICE FOR FA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5916	DRUG TASK FORCE (F	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5939	NATIONAL VIOLENT DI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5940	SUDDEN DEATH IN TH	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	2,856
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5990	FY 11 ADULT DRUG CO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M5998	FFY10 JRJ	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M6046	OVW ELDER ABUSE P	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2015	GRANTS	M8895	MCDUFFEE SEMINAR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2099	ARRA STIM	0865	ARRA ST AND LOCAL I	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	9998	ERP GRAN	9761	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	040	20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENS	2000	JUSTICE D	0002	ED TRUST TOBACCO S	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016		20	JUSTICE DEPT	0020	JUSTICE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			17,041	12,477	73%	10,941	114%	17,041	12,477	73%	10,941	114%	152,170
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WITN	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WITN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WITN	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WITN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WITN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	0893	2009-10 VICTIMS WITN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	625
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	1134	ETHICS COMMITTEE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	1831	2009-10 VICTIMS WITN	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	1831	2009-10 VICTIMS WITN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	1831	2009-10 VICTIMS WITN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	1837	MOU WITH DES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	2012	CHILDRENS JUSTICE /	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	024	MAINT OTHE	798	422	53%	660	64%	798	422	53%	660	64%	2,163
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	026	ORGANIZAT	30,000	100	0%	15,000	1%	30,000	100	0%	15,000	1%	15,000
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	30,952
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	24,761
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	039	TELECOMM	927	479	52%	579	83%	927	479	52%	579	83%	7,500
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	1,375
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	057	BOOKS PER	6,611	6,672	101%	4,249	157%	6,611	6,672	101%	4,249	157%	59,172
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	070	IN STATE TF	295	-315	-107%	1,165	-27%	295	-315	-107%	1,165	-27%	1,000
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	073	GRANTS NC	2,443	2,250	92%	1,121	201%	2,443	2,250	92%	1,121	201%	78,982
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	080	OUT OF STA	-178	0	0%	-89	0%	-178	0	0%	-89	0%	1,800
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	232	WITNESS F	18,197	22,566	124%	14,176	159%	18,197	22,566	124%	14,176	159%	182,500
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	233	LITIGATION	39,259	194,828	496%	18,676	1,043%	39,259	194,828	496%	18,676	1,043%	434,586
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	2601	ATTORNEY GENERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	2619	CAPITAL LITIGATION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	2619	CAPITAL LITIGATION	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	2619	CAPITAL LITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3138	2008 SAFE HAVENS GI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3138	2008 SAFE HAVENS GI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3148	2008 CJA GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3148	2008 CJA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3343	MTBE SETTLEMENTS	073	GRANTS NC	0	369,259	0%	0	0%	0	369,259	0%	0	0%	19,448,329
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3343	MTBE SETTLEMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3370	PROJECT SAFE NEIGH	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3378	BYRNE GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3383	RURAL DOMESTIC VIC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3383	RURAL DOMESTIC VIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3391	FY 2005 VOCA GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3392	RESI SUSBSTANCE AE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3394	VIOLENCE AGAINST W	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3408	UNDERAGE DRINKING	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3412	FY2006 PSN ANIT GAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3412	FY2006 PSN ANIT GAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3419	2006-2007 DAY LONG T	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3425	2006 SAFE HAVENS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3425	2006 SAFE HAVENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3428	ENFORCE UNDERAGE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3428	ENFORCE UNDERAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3430	2007-08 VICTIM/WITNE	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3456	DOJ MV HOMICIDE SE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3467	FFY 07 SAC GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3467	FFY 07 SAC GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3469	2007 PEW CHARITALB	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3469	2007 PEW CHARITALB	102	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	3469	2007 PEW CHARITALB	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	4950	FY08 J-ONE SUPPORT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	4953	14TH STATEWIDE CON	067	TRAINING O	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	4953	14TH STATEWIDE CON	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	4954	PROSECUTING THE DI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	4955	FFY08 VOCA	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	4955	FFY08 VOCA	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	4956	2008 CHILD ABUSE CO	067	TRAINING O	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	4957	FFY 2008 EUDL	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	4957	FFY 2008 EUDL	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	4957	FFY 2008 EUDL	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	4958	2008 VIOLENCE AGAIN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	4958	2008 VIOLENCE AGAIN	102	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	4958	2008 VIOLENCE AGAIN	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	4959	TSRP 08	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	4959	TSRP 08	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	4960	RSAT - 2008	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	4960	RSAT - 2008	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	4961	VICTIM WITNESS TRAI	067	TRAINING O	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	4962	FY08 JAG GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	4963	FFY08 SDVRIP GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	4963	FFY08 SDVRIP GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	4964	MV HOMICIDE SEMINA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	4964	MV HOMICIDE SEMINA	067	TRAINING O	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5049	08 PSN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5051	08 SAC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5051	08 SAC	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5052	08 NFS COVERDELL	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5052	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5322	TSRP MCDUFFY SEMI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5322	TSRP MCDUFFY SEMI	067	TRAINING O	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5322	TSRP MCDUFFY SEMI	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	038	TECHNOLO	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	039	TELECOMM	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	067	TRAINING O	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5323	VW HOMICIDE VICTIM	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5335	FY 10 BOARD/MOU	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5335	FY 10 BOARD/MOU	038	TECHNOLO	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5335	FY 10 BOARD/MOU	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5335	FY 10 BOARD/MOU	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5416	NAT CRIMINAL HIST IM	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5419	CHILDRENS JUSTICE /	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5419	CHILDRENS JUSTICE /	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5419	CHILDRENS JUSTICE /	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5425	UNEMPLOYMENT CON	061	UNEMPLOY	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5425	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5429	2005 COVERDELL FOR	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5429	2005 COVERDELL FOR	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5920	SUID RESEARCH	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5920	SUID RESEARCH	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5920	SUID RESEARCH	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	5920	SUID RESEARCH	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	7317	REWARD/JACLYNNE E	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	7332	PUBLIC PROTECTION I	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVIDE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVIDE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVIDE	037	TECHNOLO	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVIDE	038	TECHNOLO	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVIDE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVIDE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVIDE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVIDE	233	LITIGATION	0	0	0%	310	0%	0	0%	3,716
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	7457	PROSECUTE PROVIDE	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	038	TECHNOLO	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	067	TRAINING O	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	7520	FY10 SART	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	8070	FEDERAL FORFEITURI	030	EQUIPMENT	0	26,510	0%	0	0%	26,510	0%	66,960
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	8070	FEDERAL FORFEITURI	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	8141	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0%	3,000
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	8141	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE FI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	31,741
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE FI	068	REMUNERA	0	0	0%	0	0%	0	0%	44,460
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE FI	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE FI	073	GRANTS NC	0	0	0%	0	0%	0	0%	320,683
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE FI	075	GRANTS SU	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	8500	DRUG FORFEITURE FI	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	8575	VICTIMS FUND	072	GRANTS FE	0	0	0%	0	0%	0	0%	1
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	8575	VICTIMS FUND	073	GRANTS NC	63,511	0	0%	1,960	0%	63,511	0%	1,960	0%	9,827
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	8575	VICTIMS FUND	252	VICTIM SER	0	0	0%	0	0%	0	0%	0	0%	7,135
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2000	JUSTICE D	8575	VICTIMS FUND	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	1874	COLD CASE UNIT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	1874	COLD CASE UNIT	070	IN STATE TF	0	0	0%	83	0%	0	0%	83	0%	1,000
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	1874	COLD CASE UNIT	080	OUT OF STA	0	0	0%	125	0%	0	0%	125	0%	1,500
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	1874	COLD CASE UNIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	024	MAINT OTH	132	0	0%	71	0%	132	0%	71	0%	1,200
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	30,000
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	039	TELECOMM	1,495	997	67%	748	133%	1,495	997	67%	748	133%	9,500
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	750
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	070	IN STATE TF	1,844	523	28%	970	54%	1,844	523	28%	970	54%	14,500
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2611	CONSUMER PROTECT	022	RENTS-LEA	0	117	0%	0	0%	0	117	0%	0	0%	1,853
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2611	CONSUMER PROTECT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	35,878
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2611	CONSUMER PROTECT	030	EQUIPMENT	15,800	0	0%	0	0%	15,800	0	0%	0	0%	0

2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2611	CONSUMER PROTECT	038	TECHNOLO(	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2611	CONSUMER PROTECT	039	TELECOMM	1,231	606 49%	615 98%	1,231	606 49%	615 98%	7,500
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2611	CONSUMER PROTECT	057	BOOKS PER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2611	CONSUMER PROTECT	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	1,500
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2611	CONSUMER PROTECT	068	REMUNERA	0	0 0%	0 0%	0	0 0%	0 0%	883
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2611	CONSUMER PROTECT	070	IN STATE TF	36	0 0%	44 0%	36	0 0%	44 0%	5,000
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2611	CONSUMER PROTECT	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	525
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2611	CONSUMER PROTECT	102	CONTRACTS	0	6,000 0%	500 1,200%	0	6,000 0%	500 1,200%	6,000
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2611	CONSUMER PROTECT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2612	ANTITRUST	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	5,117
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2612	ANTITRUST	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2612	ANTITRUST	057	BOOKS PER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2612	ANTITRUST	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2612	ANTITRUST	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2612	ANTITRUST	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2613	ENVIRONMENTAL	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	500
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2613	ENVIRONMENTAL	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	20,502
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2613	ENVIRONMENTAL	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2613	ENVIRONMENTAL	039	TELECOMM	334	167 50%	191 87%	334	167 50%	191 87%	2,300
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2613	ENVIRONMENTAL	057	BOOKS PER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2613	ENVIRONMENTAL	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2613	ENVIRONMENTAL	070	IN STATE TF	0	44 0%	0 0%	0	44 0%	0 0%	1,900
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2613	ENVIRONMENTAL	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2613	ENVIRONMENTAL	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAM	022	RENTS-LEA	0	24,071 0%	0 0%	0	24,071 0%	0 0%	47,905
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAM	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	600
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAM	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	10,251
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAM	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAM	037	TECHNOLO(	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAM	038	TECHNOLO(	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAM	039	TELECOMM	266	141 53%	312 45%	266	141 53%	312 45%	4,250
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAM	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAM	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAM	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	1,000
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAM	080	OUT OF STA	795	0 0%	530 0%	795	0 0%	530 0%	3,000
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAM	234	AUTOPSY E	20,423	42,326 207%	11,552 366%	20,423	42,326 207%	11,552 366%	327,783
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXAM	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	022	RENTS-LEA	33	33 100%	20 163%	33	33 100%	20 163%	520
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	2,500
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	15,376
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	3,438
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	037	TECHNOLO(	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	038	TECHNOLO(	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	039	TELECOMM	470	313 67%	216 145%	470	313 67%	216 145%	2,300
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	31,045
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	381
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	21,178
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	057	BOOKS PER	0	0 0%	0 0%	0	0 0%	0 0%	1,000
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	375
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	3,000
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	080	OUT OF STA	1,039	3,117 300%	2,001 156%	1,039	3,117 300%	2,001 156%	7,773
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	233	LITIGATION	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2616	VICTIM WITNESS	022	RENTS-LEA	0	166 0%	0 0%	0	166 0%	0 0%	500
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2616	VICTIM WITNESS	026	ORGANIZAT	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2616	VICTIM WITNESS	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	7,688
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2616	VICTIM WITNESS	039	TELECOMM	340	267 79%	151 177%	340	267 79%	151 177%	2,000
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2616	VICTIM WITNESS	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2616	VICTIM WITNESS	070	IN STATE TF	820	0 0%	293 0%	820	0 0%	293 0%	3,150
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2616	VICTIM WITNESS	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2616	VICTIM WITNESS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2630	DEBT RECOVERY FUN	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	2,563
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2630	DEBT RECOVERY FUN	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2630	DEBT RECOVERY FUN	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2630	DEBT RECOVERY FUN	057	BOOKS PER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2630	DEBT RECOVERY FUN	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2630	DEBT RECOVERY FUN	070	IN STATE TF	0	61 0%	0 0%	0	61 0%	0 0%	500
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2630	DEBT RECOVERY FUN	080	OUT OF STA	0	0 0%	63 0%	0	0 0%	63 0%	750
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2630	DEBT RECOVERY FUN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2631	MEDICO-LEGAL INVES	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2631	MEDICO-LEGAL INVES	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	250
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2631	MEDICO-LEGAL INVES	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	2,563
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2631	MEDICO-LEGAL INVES	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2631	MEDICO-LEGAL INVES	039	TELECOMM	30	13 43%	21 61%	30	13 43%	21 61%	250
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2631	MEDICO-LEGAL INVES	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2631	MEDICO-LEGAL INVES	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	250
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2631	MEDICO-LEGAL INVES	080	OUT OF STA	0	0 0%	83 0%	0	0 0%	83 0%	1,000
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2631	MEDICO-LEGAL INVES	102	CONTRACTS	63,781	67,604 106%	25,761 262%	63,781	67,604 106%	25,761 262%	335,000
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2631	MEDICO-LEGAL INVES	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2904	DRUG TASK FORCE	022	RENTS-LEA	0	43 0%	0 0%	0	43 0%	0 0%	514
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2904	DRUG TASK FORCE	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	12,814
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2904	DRUG TASK FORCE	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	17,292
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2904	DRUG TASK FORCE	039	TELECOMM	602	440 73%	603 73%	602	440 73%	603 73%	7,200
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2904	DRUG TASK FORCE	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	25,890
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2904	DRUG TASK FORCE	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	350
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2904	DRUG TASK FORCE	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	15,250
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2904	DRUG TASK FORCE	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2904	DRUG TASK FORCE	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2904	DRUG TASK FORCE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TASI	022	RENTS-LEA	108	108 100%	2,255 5%	108	108 100%	2,255 5%	27,057
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TASI	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TASI	039	TELECOMM	739	832 113%	606 137%	739	832 113%	606 137%	7,500
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TASI	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	12,640
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TASI	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TASI	066	EMPLOYEE	0	1,225 0%	0 0%	0	1,225 0%	0 0%	2,500
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TASI	068	REMUNERA	0	7,300 0%	0 0%	0	7,300 0%	0 0%	37,500
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TASI	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TASI	073	GRANTS NC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TASI	080	OUT OF STA	50	895 1,790%	60 1,500%	50	895 1,790%	60 1,500%	9,000
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TASI	102	CONTRACTS	17,497	121,932 697%	32,949 370%	17,497	121,932 697%	32,949 370%	388,809
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TASI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	3310	MORTGAGE SETTLEM	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	3310	MORTGAGE SETTLEM	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	3310	MORTGAGE SETTLEM	037	TECHNOLO(	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	3310	MORTGAGE SETTLEM	038	TECHNOLO(	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	3310	MORTGAGE SETTLEM	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	3310	MORTGAGE SETTLEM	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	3310	MORTGAGE SETTLEM	070	IN STATE TF	0	40 0%	0 0%	0	40 0%	0 0%	2,500
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	3310	MORTGAGE SETTLEM	072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	3310	MORTGAGE SETTLEM	073	GRANTS NC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	3310	MORTGAGE SETTLEM	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	2,500
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	3310	MORTGAGE SETTLEM	233	LITIGATION	0	0 0%	6,250 0%	0	0 0%	6,250 0%	75,000
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	3310	MORTGAGE SETTLEM	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	8681	DOS-HOMELAND SECI	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	8681	DOS-HOMELAND SECI	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	8908	2014 DOMESTIC VIOLE	067	TRAINING O	23,400	0	0%	0	0%	23,400	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2005	DIV OF PUI	8908	2014 DOMESTIC VIOLE	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	0861	2015 DOMESTIC VIOLE	067	TRAINING O	0	30,324	0%	3,021	1,004%	0	30,324
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	0861	2015 DOMESTIC VIOLE	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2620	CIVIL LAW	022	RENTS-LEA	188	132	70%	136	97%	188	132
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2620	CIVIL LAW	024	MAINT OTHE	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2620	CIVIL LAW	027	TRANSFERS	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2620	CIVIL LAW	029	INTRA-AGEN	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2620	CIVIL LAW	030	EQUIPMENT	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2620	CIVIL LAW	037	TECHNOLO	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2620	CIVIL LAW	038	TECHNOLO	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2620	CIVIL LAW	039	TELECOMM	1,075	494	46%	626	79%	1,075	494
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2620	CIVIL LAW	057	BOOKS PER	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2620	CIVIL LAW	066	EMPLOYEE	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2620	CIVIL LAW	070	IN STATE TF	11	9	82%	13	73%	11	9
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2620	CIVIL LAW	080	OUT OF STA	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2620	CIVIL LAW	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2621	CHARITABLE TRUST	022	RENTS-LEA	0	259	0%	0	0%	0	259
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2621	CHARITABLE TRUST	024	MAINT OTHE	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2621	CHARITABLE TRUST	027	TRANSFERS	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2621	CHARITABLE TRUST	028	TRANSFERS	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2621	CHARITABLE TRUST	030	EQUIPMENT	0	0	0%	10	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2621	CHARITABLE TRUST	037	TECHNOLO	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2621	CHARITABLE TRUST	038	TECHNOLO	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2621	CHARITABLE TRUST	039	TELECOMM	359	138	38%	171	81%	359	138
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2621	CHARITABLE TRUST	057	BOOKS PER	2,000	0	0%	1,617	0%	2,000	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2621	CHARITABLE TRUST	066	EMPLOYEE	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2621	CHARITABLE TRUST	067	TRAINING O	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2621	CHARITABLE TRUST	070	IN STATE TF	0	212	0%	0	0%	0	212
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2621	CHARITABLE TRUST	080	OUT OF STA	512	0	0%	386	0%	512	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2621	CHARITABLE TRUST	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2623	TRANSPORTATION	022	RENTS-LEA	400	67	17%	193	35%	400	67
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2623	TRANSPORTATION	027	TRANSFERS	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2623	TRANSPORTATION	030	EQUIPMENT	0	0	0%	24	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2623	TRANSPORTATION	039	TELECOMM	342	188	55%	171	110%	342	188
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2623	TRANSPORTATION	057	BOOKS PER	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2623	TRANSPORTATION	066	EMPLOYEE	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2623	TRANSPORTATION	070	IN STATE TF	121	90	74%	166	54%	121	90
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2623	TRANSPORTATION	080	OUT OF STA	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2010	DIV OF LEC	2623	TRANSPORTATION	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1137	FY 11 SAVIN GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1137	FY 11 SAVIN GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1137	FY 11 SAVIN GRANT	072	GRANTS FE	140	0	0%	675	0%	140	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1137	FY 11 SAVIN GRANT	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1848	FY11 BVP	072	GRANTS FE	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1848	FY11 BVP	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	022	RENTS-LEA	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	026	ORGANIZAT	4,075	0	0%	2,094	0%	4,075	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	027	TRANSFERS	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	028	TRANSFERS	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	035	SHARED SE	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	039	TELECOMM	171	114	67%	86	133%	171	114
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	040	INDIRECT C	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	041	AUDIT FUND	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	042	ADDITIONAL	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	070	IN STATE TF	0	0	0%	42	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	080	OUT OF STA	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1983	GRANTS ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	022	RENTS-LEA	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	026	ORGANIZAT	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	027	TRANSFERS	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	028	TRANSFERS	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	039	TELECOMM	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	040	INDIRECT C	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	041	AUDIT FUND	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	042	ADDITIONAL	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	048	CONTRACTI	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	070	IN STATE TF	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	080	OUT OF STA	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	1985	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	026	ORGANIZAT	0	0	0%	83	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	027	TRANSFERS	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	041	AUDIT FUND	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	070	IN STATE TF	0	25	0%	0	0%	0	25
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	080	OUT OF STA	0	-269	0%	0	0%	0	-269
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	252	VICTIM SER	50,643	0	0%	34,338	0%	50,643	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2617	VICTIM SERVICES	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGIO	051	CONSULTAN	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGIO	067	TRAINING O	0	0	0%	125	0%	0	125
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGIO	070	IN STATE TF	0	218	0%	0	0%	0	218
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2906	SEXUAL ASSLT REGIO	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2907	PRESCRIPTION DRUG	041	AUDIT FUND	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2907	PRESCRIPTION DRUG	072	GRANTS FE	0	43,713	0%	0	0%	0	43,713
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2907	PRESCRIPTION DRUG	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2908	SUDDEN INFANT DEA	070	IN STATE TF	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2908	SUDDEN INFANT DEA	080	OUT OF STA	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2908	SUDDEN INFANT DEA	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2909	NCHIP	041	AUDIT FUND	0	0	0%	6	0%	0	6
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2909	NCHIP	072	GRANTS FE	0	0	0%	6,244	0%	0	6,244
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2909	NCHIP	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2911	CO OCCURING COUR	041	AUDIT FUND	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2911	CO OCCURING COUR	072	GRANTS FE	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	2911	CO OCCURING COUR	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	3381	NATL CRIMINAL HISTO	041	AUDIT FUND	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	3381	NATL CRIMINAL HISTO	072	GRANTS FE	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	3381	NATL CRIMINAL HISTO	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	024	MAINT OTHE	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	030	EQUIPMENT	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	039	TELECOMM	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	040	INDIRECT C	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	041	AUDIT FUND	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	066	EMPLOYEE	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	067	TRAINING O	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	070	IN STATE TF	142	0	0%	26	0%	142	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	080	OUT OF STA	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	102	CONTRACTS	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	3389	HELP AMERICA VOTE	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	041	AUDIT FUND	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	066	EMPLOYEE	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	070	IN STATE TF	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	072	GRANTS FE	0	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS M	3398	EDWARD BYRNE JUS	999	FCLG	0	0	0%	0	0%	0	0%

2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3410	VOCA 2006	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3410	VOCA 2006	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3410	VOCA 2006	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3410	VOCA 2006	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3411	RESIDENTIAL SUB ABU	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3411	RESIDENTIAL SUB ABU	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3411	RESIDENTIAL SUB ABU	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3418	VAWA 2006	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3418	VAWA 2006	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3418	VAWA 2006	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3418	VAWA 2006	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3418	VAWA 2006	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3418	VAWA 2006	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3421	FY 2006 FORENSIC SC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3421	FY 2006 FORENSIC SC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3421	FY 2006 FORENSIC SC	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3423	FFY 2006 PSN PROGR	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3423	FFY 2006 PSN PROGR	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3423	FFY 2006 PSN PROGR	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3424	FY06 ED BYRNE JUSTI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3424	FY06 ED BYRNE JUSTI	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3424	FY06 ED BYRNE JUSTI	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3426	FFY 06 NCHIP GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3426	FFY 06 NCHIP GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3429	GOING HOME REENTF	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3429	GOING HOME REENTF	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3450	VOCA 2007	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3450	VOCA 2007	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3450	VOCA 2007	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3450	VOCA 2007	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3450	VOCA 2007	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3453	2007 VIOLENCE AGAIN	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3453	2007 VIOLENCE AGAIN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3453	2007 VIOLENCE AGAIN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3453	2007 VIOLENCE AGAIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3454	ENFORCING UNDERA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3454	ENFORCING UNDERA	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3454	ENFORCING UNDERA	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3455	RESIDENT SUBSTANC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3455	RESIDENT SUBSTANC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3455	RESIDENT SUBSTANC	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3465	CHILDREN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3465	CHILDREN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3465	CHILDREN	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3465	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3466	FY07 JAG GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3466	FY07 JAG GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3466	FY07 JAG GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3466	FY07 JAG GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3466	FY07 JAG GRANT	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3466	FY07 JAG GRANT	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3466	FY07 JAG GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3466	FY07 JAG GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3466	FY07 JAG GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3466	FY07 JAG GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3468	FY 2007 FORENSIC SC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3468	FY 2007 FORENSIC SC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M3468	FY 2007 FORENSIC SC	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4458	BYRNE JAG	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4458	BYRNE JAG	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4458	BYRNE JAG	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4458	BYRNE JAG	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4458	BYRNE JAG	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4458	BYRNE JAG	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4458	BYRNE JAG	041	AUDIT FUND	0	0	0%	0	0%	0	0%	1,000	
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4458	BYRNE JAG	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4458	BYRNE JAG	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4458	BYRNE JAG	049	TRANSFER	0	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4458	BYRNE JAG	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4458	BYRNE JAG	068	REMUNERA	0	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4458	BYRNE JAG	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4458	BYRNE JAG	072	GRANTS FE	1,329	1,965	148%	21,287	9%	1,329	1,965 148%	21,287 9%	1,088,094
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4458	BYRNE JAG	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4458	BYRNE JAG	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4459	BYRNE JAG FFY 11	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4459	BYRNE JAG FFY 11	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4459	BYRNE JAG FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4459	BYRNE JAG FFY 11	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4459	BYRNE JAG FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4459	BYRNE JAG FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4459	BYRNE JAG FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4459	BYRNE JAG FFY 11	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4459	BYRNE JAG FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4459	BYRNE JAG FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4459	BYRNE JAG FFY 11	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4459	BYRNE JAG FFY 11	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4459	BYRNE JAG FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4459	BYRNE JAG FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4459	BYRNE JAG FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4460	CHILDRENS JUSTICE /	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4460	CHILDRENS JUSTICE /	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4460	CHILDRENS JUSTICE /	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4460	CHILDRENS JUSTICE /	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4460	CHILDRENS JUSTICE /	041	AUDIT FUND	0	0	0%	0	0%	0	0%	100	
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4460	CHILDRENS JUSTICE /	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4460	CHILDRENS JUSTICE /	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4460	CHILDRENS JUSTICE /	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4460	CHILDRENS JUSTICE /	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4460	CHILDRENS JUSTICE /	072	GRANTS FE	12,833	0	0%	39,225	0%	12,833	0 0%	39,225 0%	119,652
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4460	CHILDRENS JUSTICE /	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4460	CHILDRENS JUSTICE /	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4461	CHILDRENS JUSTICE /	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4461	CHILDRENS JUSTICE /	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4461	CHILDRENS JUSTICE /	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4461	CHILDRENS JUSTICE /	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4461	CHILDRENS JUSTICE /	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4461	CHILDRENS JUSTICE /	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4461	CHILDRENS JUSTICE /	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4461	CHILDRENS JUSTICE /	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4461	CHILDRENS JUSTICE /	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4461	CHILDRENS JUSTICE /	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4461	CHILDRENS JUSTICE /	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4461	CHILDRENS JUSTICE /	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4462	COPS METH DTF FFY	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4462	COPS METH DTF FFY	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0

2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4462	COPS METH DTF FFY	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4462	COPS METH DTF FFY	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4462	COPS METH DTF FFY	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4462	COPS METH DTF FFY	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4462	COPS METH DTF FFY	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4462	COPS METH DTF FFY	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4462	COPS METH DTF FFY	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4462	COPS METH DTF FFY	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4462	COPS METH DTF FFY	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4462	COPS METH DTF FFY	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4462	COPS METH DTF FFY	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4462	COPS METH DTF FFY	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4463	ENFORCING UNDERA	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4463	ENFORCING UNDERA	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4463	ENFORCING UNDERA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4463	ENFORCING UNDERA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4463	ENFORCING UNDERA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	188	
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4463	ENFORCING UNDERA	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4463	ENFORCING UNDERA	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4463	ENFORCING UNDERA	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4463	ENFORCING UNDERA	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4463	ENFORCING UNDERA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4463	ENFORCING UNDERA	072	GRANTS FE	6,450	13,910	216%	29,050	48%	6,450	13,910	216%	29,050 48%	234,049
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4463	ENFORCING UNDERA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4463	ENFORCING UNDERA	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4464	EUDL FFY 11	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4464	EUDL FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4464	EUDL FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4464	EUDL FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4464	EUDL FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4464	EUDL FFY 11	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4464	EUDL FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4464	EUDL FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4464	EUDL FFY 11	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4464	EUDL FFY 11	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4464	EUDL FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4464	EUDL FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4464	EUDL FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4465	SDVRIP FFY 10	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4465	SDVRIP FFY 10	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4465	SDVRIP FFY 10	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4465	SDVRIP FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4465	SDVRIP FFY 10	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4465	SDVRIP FFY 10	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4465	SDVRIP FFY 10	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4465	SDVRIP FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4465	SDVRIP FFY 10	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4465	SDVRIP FFY 10	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4466	SDVRIP FFY 11	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4466	SDVRIP FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4466	SDVRIP FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4466	SDVRIP FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4466	SDVRIP FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4466	SDVRIP FFY 11	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4466	SDVRIP FFY 11	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4466	SDVRIP FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4466	SDVRIP FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4466	SDVRIP FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4467	FORENSIC SCIENCE I	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4467	FORENSIC SCIENCE I	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4467	FORENSIC SCIENCE I	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4467	FORENSIC SCIENCE I	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4467	FORENSIC SCIENCE I	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4467	FORENSIC SCIENCE I	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4467	FORENSIC SCIENCE I	041	AUDIT FUND	0	0	0%	0	0%	0	0%	125	
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4467	FORENSIC SCIENCE I	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4467	FORENSIC SCIENCE I	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4467	FORENSIC SCIENCE I	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4467	FORENSIC SCIENCE I	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4467	FORENSIC SCIENCE I	072	GRANTS FE	7,293	108	1%	43,995	0%	7,293	108	1%	43,995 0%	167,659
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4467	FORENSIC SCIENCE I	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4467	FORENSIC SCIENCE I	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4468	COVERDELL FFY 11	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4468	COVERDELL FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4468	COVERDELL FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4468	COVERDELL FFY 11	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4468	COVERDELL FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4468	COVERDELL FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4468	COVERDELL FFY 11	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4468	COVERDELL FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4468	COVERDELL FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4468	COVERDELL FFY 11	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4468	COVERDELL FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4468	COVERDELL FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4468	COVERDELL FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4469	PROJECT SAFE NEIGH	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4469	PROJECT SAFE NEIGH	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4469	PROJECT SAFE NEIGH	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4469	PROJECT SAFE NEIGH	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4469	PROJECT SAFE NEIGH	041	AUDIT FUND	0	0	0%	0	0%	0	0%	50	
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4469	PROJECT SAFE NEIGH	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4469	PROJECT SAFE NEIGH	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4469	PROJECT SAFE NEIGH	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4469	PROJECT SAFE NEIGH	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4469	PROJECT SAFE NEIGH	072	GRANTS FE	0	16,676	0%	0	0%	0	16,676	0%	0 0%	101,956
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4469	PROJECT SAFE NEIGH	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4469	PROJECT SAFE NEIGH	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4470	PSN FFY 11	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4470	PSN FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4470	PSN FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4470	PSN FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4470	PSN FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4470	PSN FFY 11	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4470	PSN FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4470	PSN FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4470	PSN FFY 11	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4470	PSN FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4470	PSN FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4470	PSN FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4471	PSN AG FFY 10	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4471	PSN AG FFY 10	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4471	PSN AG FFY 10	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4471	PSN AG FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4471	PSN AG FFY 10	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT	0020	JUSTICE	ALL OTHER	2015	GRANTS	M4471	PSN AG FFY 10	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0

2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4471	PSN AG FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4471	PSN AG FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4471	PSN AG FFY 10	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4471	PSN AG FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4471	PSN AG FFY 10	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4471	PSN AG FFY 10	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4472	PSN AG FFY 11	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4472	PSN AG FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4472	PSN AG FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4472	PSN AG FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4472	PSN AG FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4472	PSN AG FFY 11	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4472	PSN AG FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4472	PSN AG FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4472	PSN AG FFY 11	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4472	PSN AG FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4472	PSN AG FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4472	PSN AG FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4473	RENETRY FFY 10	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4473	RENETRY FFY 10	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4473	RENETRY FFY 10	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4473	RENETRY FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4473	RENETRY FFY 10	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4473	RENETRY FFY 10	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4473	RENETRY FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4473	RENETRY FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4473	RENETRY FFY 10	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4473	RENETRY FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4473	RENETRY FFY 10	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4473	RENETRY FFY 10	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4474	RENETRY FFY 11	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4474	RENETRY FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4474	RENETRY FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4474	RENETRY FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4474	RENETRY FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4474	RENETRY FFY 11	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4474	RENETRY FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4474	RENETRY FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4474	RENETRY FFY 11	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4474	RENETRY FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4474	RENETRY FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4474	RENETRY FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4475	RESIDENTL SUBSTAN	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4475	RESIDENTL SUBSTAN	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4475	RESIDENTL SUBSTAN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4475	RESIDENTL SUBSTAN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4475	RESIDENTL SUBSTAN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	75
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4475	RESIDENTL SUBSTAN	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4475	RESIDENTL SUBSTAN	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4475	RESIDENTL SUBSTAN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4475	RESIDENTL SUBSTAN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4475	RESIDENTL SUBSTAN	072	GRANTS FE	16,128	7,787	48%	29,099	27%	16,128	7,787	48%	29,099	27%	105,391
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4475	RESIDENTL SUBSTAN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4475	RESIDENTL SUBSTAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4476	RSAT FFY 11	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4476	RSAT FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4476	RSAT FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4476	RSAT FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4476	RSAT FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4476	RSAT FFY 11	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4476	RSAT FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4476	RSAT FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4476	RSAT FFY 11	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4476	RSAT FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4476	RSAT FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4476	RSAT FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4477	RDVDC FFY 10	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4477	RDVDC FFY 10	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4477	RDVDC FFY 10	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4477	RDVDC FFY 10	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4477	RDVDC FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4477	RDVDC FFY 10	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4477	RDVDC FFY 10	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4477	RDVDC FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4477	RDVDC FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4477	RDVDC FFY 10	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4477	RDVDC FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4477	RDVDC FFY 10	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4477	RDVDC FFY 10	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4951	FFY 2007 PSN ANTI-G/	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4951	FFY 2007 PSN ANTI-G/	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4951	FFY 2007 PSN ANTI-G/	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4952	2007 PSN GUN CRIME	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4952	2007 PSN GUN CRIME	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M4952	2007 PSN GUN CRIME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5012	RDVDC FFY 11	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5012	RDVDC FFY 11	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5012	RDVDC FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5012	RDVDC FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5012	RDVDC FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5012	RDVDC FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5012	RDVDC FFY 11	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5012	RDVDC FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5012	RDVDC FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5012	RDVDC FFY 11	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5012	RDVDC FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5012	RDVDC FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5012	RDVDC FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5013	STATISTICAL ANALYSI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5013	STATISTICAL ANALYSI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5013	STATISTICAL ANALYSI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5013	STATISTICAL ANALYSI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5013	STATISTICAL ANALYSI	041	AUDIT FUND	0	0	0%	2	0%	0	0%	2	0%	25
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5013	STATISTICAL ANALYSI	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5013	STATISTICAL ANALYSI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5013	STATISTICAL ANALYSI	072	GRANTS FE	0	98,500	0%	10,331	953%	0	98,500	0%	10,331	953%	123,975
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5013	STATISTICAL ANALYSI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5013	STATISTICAL ANALYSI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5014	SAC FFY 11	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5014	SAC FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5014	SAC FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5014	SAC FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5014	SAC FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5014	SAC FFY 11	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT	O020	JUSTICE	ALL OTHER	2015	GRANTS	M5014	SAC FFY 11	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0

2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5014	SAC FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	049	TRANSFER	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5015	SAFE FFY 10	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	072	GRANTS FE	20,740	0	0%	0	0%	20,740	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5016	SAFE FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST W	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST W	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST W	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST W	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST W	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST W	041	AUDIT FUND	0	0	0%	0	0%	0	0%	750
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST W	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST W	049	TRANSFER	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST W	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST W	067	TRAINING O	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST W	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST W	072	GRANTS FE	255,168	196,142	77%	471,229	42%	255,168	196,142 77%	471,229 42%	1,491,994
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST W	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5017	VIOLENCE AGAINST W	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5020	VAWA FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME AC	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME AC	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME AC	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME AC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME AC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME AC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	1,250
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME AC	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME AC	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME AC	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME AC	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME AC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME AC	072	GRANTS FE	402,525	421,483	105%	358,132	118%	402,525	421,483 105%	358,132 118%	1,800,135
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME AC	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME AC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5021	VICTIM'S OF CRIME AC	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5027	VOCA FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5058	BYRNE FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5059	VAWA FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0

2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5061	VOCA - FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5062	RSAT FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5063	EUDL 08	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5063	EUDL 08	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5063	EUDL 08	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5063	EUDL 08	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5063	EUDL 08	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5063	EUDL 08	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5063	EUDL 08	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5063	EUDL 08	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5063	EUDL 08	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5063	EUDL 08	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5064	SDURIP	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5064	SDURIP	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5064	SDURIP	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5064	SDURIP	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5064	SDURIP	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5064	SDURIP	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5064	SDURIP	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5064	SDURIP	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5064	SDURIP	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5064	SDURIP	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RES	027	TRANSFERS	0	0	0%	0	0%	0	0%	2,563
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RES	039	TELECOMM	98	67	68%	55	122%	98	67 68%	55 122%	600
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RES	040	INDIRECT C	0	0	0%	0	0%	0	0%	0%	5,525
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RES	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0%	3,328
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RES	070	IN STATE TF	60	55	91%	27	201%	60	55 91%	27 201%	1,500
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RES	080	OUT OF STA	0	0	0%	0	0%	0	0%	0%	1,175
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5065	TRAFFIC SAFETY RES	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SUF	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SUF	027	TRANSFERS	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SUF	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SUF	040	INDIRECT C	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SUF	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0%	163
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SUF	048	CONTRACTI	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SUF	070	IN STATE TF	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SUF	072	GRANTS FE	76,833	69,658	91%	149,520	47%	76,833	69,658 91%	149,520 47%	475,807
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SUF	080	OUT OF STA	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5301	SEXUAL ASSAULT SUF	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GRA	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GRA	027	TRANSFERS	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GRA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GRA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GRA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GRA	048	CONTRACTI	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GRA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GRA	072	GRANTS FE	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GRA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5302	08 SAFE HAVENS GRA	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	027	TRANSFERS	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	040	INDIRECT C	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	048	CONTRACTI	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	070	IN STATE TF	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	072	GRANTS FE	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5303	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5304	08 SAC	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5304	08 SAC	027	TRANSFERS	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5304	08 SAC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5304	08 SAC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5304	08 SAC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5304	08 SAC	048	CONTRACTI	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5304	08 SAC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5304	08 SAC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5304	08 SAC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5304	08 SAC	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5305	08 PSN	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5305	08 PSN	027	TRANSFERS	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5305	08 PSN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5305	08 PSN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5305	08 PSN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5305	08 PSN	048	CONTRACTI	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5305	08 PSN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5305	08 PSN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5305	08 PSN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5305	08 PSN	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5333	NH ELDER ABUSE INV	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5334	NH DOJ PROLAW UPG	037	TECHNOLO	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5334	NH DOJ PROLAW UPG	038	TECHNOLO	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5334	NH DOJ PROLAW UPG	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5349	SECOND CHANCE AC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5349	SECOND CHANCE AC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5349	SECOND CHANCE AC	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5890	OVC VISION 21 GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5897	SWIFT SANCTIONS GF	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0%	360
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5897	SWIFT SANCTIONS GF	072	GRANTS FE	0	11,152	0%	0	0%	0	11,152 0%	0%	332,923
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5897	SWIFT SANCTIONS GF	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5907	OVW ARREST GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0%	14,715
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5907	OVW ARREST GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0%	771
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5907	OVW ARREST GRANT	072	GRANTS FE	0	91,293	0%	0	0%	0	91,293 0%	0%	788,583
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5907	OVW ARREST GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5911	OVW JUSTICE FOR FA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0%	935
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5911	OVW JUSTICE FOR FA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0%	365
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5911	OVW JUSTICE FOR FA	072	GRANTS FE	0	43,689	0%	0	0%	0	43,689 0%	0%	414,407

2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5911	OVW JUSTICE FOR FA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (F	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (F	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (F	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (F	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (F	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (F	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (F	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (F	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (F	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5916	DRUG TASK FORCE (F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5918	FY11 TSRP MCDUFFEI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5918	FY11 TSRP MCDUFFEI	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5918	FY11 TSRP MCDUFFEI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5939	NATIONAL VIOLENT DI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5939	NATIONAL VIOLENT DI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5939	NATIONAL VIOLENT DI	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5939	NATIONAL VIOLENT DI	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5939	NATIONAL VIOLENT DI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5939	NATIONAL VIOLENT DI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5939	NATIONAL VIOLENT DI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN TH	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	2,228	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN TH	039	TELECOMM	0	0	0%	156	0%	0	0%	156	0%	1,870	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN TH	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN TH	070	IN STATE TF	0	0	0%	12	0%	0	0%	12	0%	144	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN TH	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	16,578	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN TH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5990	FY 11 ADULT DRUG CO	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5990	FY 11 ADULT DRUG CO	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5990	FY 11 ADULT DRUG CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5991	FY 11 FAMILY BASED I	041	AUDIT FUND	0	0	0%	13	0%	0	0%	13	0%	150	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5991	FY 11 FAMILY BASED I	072	GRANTS FE	0	0	0%	12,488	0%	0	0%	12,488	0%	149,850	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5991	FY 11 FAMILY BASED I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5996	FY11 SEXUAL ASSAUL	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5996	FY11 SEXUAL ASSAUL	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5996	FY11 SEXUAL ASSAUL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	041	AUDIT FUND	0	0	0%	5	0%	0	0%	5	0%	55	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	54,945	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE P	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE P	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE P	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE P	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE P	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE P	063	OTHER PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE P	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE P	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE P	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE P	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE P	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	8895	MCDUFFEE SEMINAR	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	8895	MCDUFFEE SEMINAR	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	8895	MCDUFFEE SEMINAR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	9083	FY09 DTF EARMARK	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	9083	FY09 DTF EARMARK	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2015	GRANTS M	9083	FY09 DTF EARMARK	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0863	ARRA - VIOLENCE AG/	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0863	ARRA - VIOLENCE AG/	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0863	ARRA - VIOLENCE AG/	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL I	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL I	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL I	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL I	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL I	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL I	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL I	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL I	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL I	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL I	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL I	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0865	ARRA ST AND LOCAL I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0866	ARRA - GRANTS TO IM	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0866	ARRA - GRANTS TO IM	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0866	ARRA - GRANTS TO IM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0867	ARRA - VICTIMS OF CF	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0867	ARRA - VICTIMS OF CF	252	VICTIM SER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2099	ARRA STIM	0867	ARRA - VICTIMS OF CF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	015	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGHV	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	2,563	0
2016	015	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGHV	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	015	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGHV	232	WITNESS F	0	0	0%	0	0%	0	0%	0	0%	150,000	0
2016	015	20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGHV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		20	JUSTICE DEPT O	020	JUSTICE	ALL OTHER				CATEGORY TOTALS			1,172,761	1,950,348	166%	1,359,778	143%	1,172,761	1,950,348	166%	1,359,778	143%	31,576,254
2016		20	JUSTICE DEPT O	020	JUSTICE	AGENCY TOTALS							2,073,222	2,882,877	139%	1,863,119	155%	2,073,222	2,882,877	139%	1,863,119	155%	38,471,923
2016	010	21	LICENSURE AND	021	DEPART	FULL TIME PERSO	2110	DIVISION C	2404	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	FULL TIME PERSO	2110	DIVISION C	2404	ADMINISTRATION	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	FULL TIME PERSO	2120	DIVISION T	2405	TECHNICAL PROFESS	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	FULL TIME PERSO	2120	DIVISION T	2405	TECHNICAL PROFESS	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	FULL TIME PERSO	2150	DIVISION C	2406	MEDICAL PROFESSIO	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		21	LICENSURE AND	021	DEPART	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	PART TIME TEMP P	2120	DIVISION T	2405	TECHNICAL PROFESS	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	PART TIME TEMP P	2150	DIVISION C	2406	MEDICAL PROFESSIO	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		21	LICENSURE AND	021	DEPART	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	OVERTIME TOTALS	2120	DIVISION T	2405	TECHNICAL PROFESS	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	OVERTIME TOTALS	2150	DIVISION C	2406	MEDICAL PROFESSIO	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		21	LICENSURE AND	021	DEPART	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	BENEFITS TOTALS	2110	DIVISION C	2404	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	BENEFITS TOTALS	2120	DIVISION T	2405	TECHNICAL PROFESS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	BENEFITS TOTALS	2150	DIVISION C	2406	MEDICAL PROFESSIO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		21	LICENSURE AND	021	DEPART	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	CONSULTANTS TO	2120	DIVISION T	2405	TECHNICAL PROFESS	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	CONSULTANTS TO	2150	DIVISION C	2406	MEDICAL PROFESSIO	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		21	LICENSURE AND	021	DEPART	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	CURRENT EXPENS	2110	DIVISION C	2404	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	CURRENT EXPENS	2120	DIVISION T	2405	TECHNICAL PROFESS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	CURRENT EXPENS	2150	DIVISION C	2406	MEDICAL PROFESSIO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		21	LICENSURE AND	021	DEPART	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	061	UNEMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	062	WORKERS (	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2110	DIVISION C	2404	ADMINISTRATION	202	RELOCATIO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0

2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	065	BOARD EXP	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2120	DIVISION T	2405	TECHNICAL PROFESS	104	CERTIFICAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIO	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIO	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIO	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIO	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIO	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIO	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIO	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIO	065	BOARD EXP	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIO	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIO	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	21	LICENSURE AND	021	DEPART	ALL OTHER	2150	DIVISION C	2406	MEDICAL PROFESSIO	531	IMPAIRED P	0	0	0%	0	0%	0	0%	0	0%	0
2016		21	LICENSURE AND	021	DEPART	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2016		21	LICENSURE AND	021	DEPART	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	1123	SP INTELLIGENCE AN	010	PERSONAL	7,953	4,157	52%	3,798	109%	7,953	4,157	52%	3,798	109%	50,915
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	1123	SP INTELLIGENCE AN	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	1123	SP INTELLIGENCE AN	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	1234	OFFICE OF POLICY - P	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2300	OFFICE OF THE COMM	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2300	OFFICE OF THE COMM	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2300	OFFICE OF THE COMM	013	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2300	OFFICE OF THE COMM	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2304	BUREAU OF HEARING	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2304	BUREAU OF HEARING	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2321	GRANTS COORDINAT	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2321	GRANTS COORDINAT	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2331	PROPERTY UPKEEP	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2331	PROPERTY UPKEEP	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	2331	PROPERTY UPKEEP	013	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	4195	HOMELAND SECURITY	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	136,123
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	4236	NH DOS PROSECUTIN	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	010	PERSONAL	9,198	9,789	106%	4,258	230%	9,198	9,789	106%	4,258	230%	57,766
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	019	HOLIDAY PA	334	0	0%	700	0%	334	0	0%	700	0%	700
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2310	BUSINESS OFFICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2310	BUSINESS OFFICE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2310	BUSINESS OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2316	CENTRAL MAINTENAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2316	CENTRAL MAINTENAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2318	PETROLEUM POLLUTI	010	PERSONAL	11,072	8,181	74%	6,203	132%	11,072	8,181	74%	6,203	132%	71,921
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2318	PETROLEUM POLLUTI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2319	COPY CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2319	COPY CENTER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2320	EQUIPMENT CONTROL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	2320	EQUIPMENT CONTROL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	3110	ROAD TOLL ADMINIST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	3110	ROAD TOLL ADMINIST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	3120	ROAD TOLL AUDIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2320	DIVISION C	3120	ROAD TOLL AUDIT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	1110	DRIVER - SAFETY EDU	010	PERSONAL	5,469	3,090	56%	2,743	113%	5,469	3,090	56%	2,743	113%	50,029
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	1110	DRIVER - SAFETY EDU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	1110	DRIVER - SAFETY EDU	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2236	NEW ENTRANT CDL 01	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2236	NEW ENTRANT CDL 01	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2302	ENHANCED EMISSION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2311	DRIVER LICENSING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2311	DRIVER LICENSING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2311	DRIVER LICENSING	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2311	DRIVER LICENSING	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2312	MOTOR VEHICLE REG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2312	MOTOR VEHICLE REG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2314	CERTIFICATE OF TITL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2314	CERTIFICATE OF TITL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2314	CERTIFICATE OF TITL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2315	FINANCIAL RESPONSI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2315	FINANCIAL RESPONSI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	2338	MCSAP 08	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3101	PUPIL TRANSPORTATI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3101	PUPIL TRANSPORTATI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3109	INTERNATL REGISTRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3109	INTERNATL REGISTRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3765	FATAL ACCIDENT REP	010	PERSONAL	2,722	2,847	105%	1,301	219%	2,722	2,847	105%	1,301	219%	17,433
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3765	FATAL ACCIDENT REP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	3980	BORDER ENFORCEME	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	4015	ON BOARD DIAGNOST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	4015	ON BOARD DIAGNOST	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	8200	MOTORCYCLE RIDER	010	PERSONAL	9,425	10,094	107%	5,002	202%	9,425	10,094	107%	5,002	202%	63,904
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2330	DIVISION C	8200	MOTORCYCLE RIDER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	0835	MCSAP GRANT-SOFT I	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	1122	MCSAP FFY 08	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	1876	COLD CASE UNIT GF	010	PERSONAL	4,759	5,126	108%	1,739	295%	4,759	5,126	108%	1,739	295%	24,102
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	1876	COLD CASE UNIT GF	019	HOLIDAY PA	400	0	0%	378	0%	400	0	0%	378	0%	1,100
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	1876	COLD CASE UNIT GF	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	2305	COMMERCIAL ENFOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	2305	COMMERCIAL ENFOR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	2305	COMMERCIAL ENFOR	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	2339	MCSAP 09	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	2913	PERMITS AND LICENS	010	PERSONAL	9,855	11,925	121%	4,954	241%	9,855	11,925	121%	4,954	241%	77,617
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	2913	PERMITS AND LICENS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	2913	PERMITS AND LICENS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	3102	FFY 09 NEW ENTRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	3103	NEW ENTRANT CDL	010	PERSONAL	2,507	2,223	89%	7,945	28%	2,507	2,223	89%	7,945	28%	103,363
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	3103	NEW ENTRANT CDL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	FULL TIME PERSON	2340	DIVISION C	3103	NEW ENTRANT CDL	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	3104	FFY 09 MCSAP GRANT	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	3106	MCSAP GRANT	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	3106	MCSAP GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	3106	MCSAP GRANT	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	3107	FFY 09 BORDER ENFO	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	3108	FFY 2010 BORDER ENI	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	3117	SEX OFFENDER REGI	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	3117	SEX OFFENDER REGI	059	TEMP FULL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	3979	2007 MCSAP GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	3981	BORDER ENFORCEME	059	TEMP FULL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4003	TRAFFIC BUREAU	010	PERSONAL	0	4,777	0%	0	0%	4,777	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4003	TRAFFIC BUREAU	011	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4003	TRAFFIC BUREAU	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4003	TRAFFIC BUREAU	019	HOLIDAY PA	0	402	0%	0	0%	402	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4008	OUTSIDE DETAILS	010	PERSONAL	2,517	6,317	251%	1,570	402%	2,517	6,317	251%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4008	OUTSIDE DETAILS	017	FT EMPLOY	216,673	231,144	107%	121,735	190%	216,673	231,144	107%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4008	OUTSIDE DETAILS	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4010	ENFORCEMENT	010	PERSONAL	0	6,021	0%	0	0%	6,021	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4010	ENFORCEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4010	ENFORCEMENT	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4011	HAMPTON BEACH DE	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4019	CRIMINAL RECORDS	010	PERSONAL	78,081	84,865	109%	39,405	215%	78,081	84,865	109%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4019	CRIMINAL RECORDS	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4019	CRIMINAL RECORDS	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4022	STATE POLICE FOREN	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4022	STATE POLICE FOREN	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4023	STATE POLICE EVIDE	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4023	STATE POLICE EVIDE	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4023	STATE POLICE EVIDE	059	TEMP FULL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4176	SEACOAST SECURITY	010	PERSONAL	9,277	9,638	104%	4,426	218%	9,277	9,638	104%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4176	SEACOAST SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4176	SEACOAST SECURITY	019	HOLIDAY PA	699	840	120%	1,533	55%	699	840	120%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4215	NHH SECURITY	010	PERSONAL	32,923	31,289	95%	18,851	166%	32,923	31,289	95%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4215	NHH SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4215	NHH SECURITY	019	HOLIDAY PA	1,308	1,969	151%	782	252%	1,308	1,969	151%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4565	J-ONE EARMARK	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4565	J-ONE EARMARK	059	TEMP FULL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4575	REAP 2008	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4576	REAP 2009	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	5001	WATERCRAFT SAFET	010	PERSONAL	54,410	56,467	104%	25,786	219%	54,410	56,467	104%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	5001	WATERCRAFT SAFET	011	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	5001	WATERCRAFT SAFET	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	5001	WATERCRAFT SAFET	019	HOLIDAY PA	3,211	3,297	103%	2,690	123%	3,211	3,297	103%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	5046	RECREATIONAL BOAT	010	PERSONAL	8,211	9,377	114%	14,622	64%	8,211	9,377	114%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	5046	RECREATIONAL BOAT	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	5046	RECREATIONAL BOAT	059	TEMP FULL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	5076	DHHS LIVESCAN	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	5412	DETECTIVE BUREAU	010	PERSONAL	314,672	262,830	84%	149,642	176%	314,672	262,830	84%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	5412	DETECTIVE BUREAU	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	5412	DETECTIVE BUREAU	019	HOLIDAY PA	5,225	7,531	144%	3,477	217%	5,225	7,531	144%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	5412	DETECTIVE BUREAU	059	TEMP FULL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	7473	REAP FFY 2010	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	7474	REAP FFY 2011	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	7482	DWI PATROLS	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	7880	NEW ENTRANT CDL 0	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	7880	NEW ENTRANT CDL 0	059	TEMP FULL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	8045	FFY 2010 NHSP LASEF	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	8045	FFY 2010 NHSP LASEF	011	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	8045	FFY 2010 NHSP LASEF	012	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	8045	FFY 2010 NHSP LASEF	013	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	8045	FFY 2010 NHSP LASEF	014	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	8045	FFY 2010 NHSP LASEF	015	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	8045	FFY 2010 NHSP LASEF	016	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	8239	URINE & CODIS TESTI	010	PERSONAL	12,854	12,822	100%	6,885	186%	12,854	12,822	100%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	8239	URINE & CODIS TESTI	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	8241	TOXICOLOGY LAB	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	8241	TOXICOLOGY LAB	012	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	8241	TOXICOLOGY LAB	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2360	HOMELND	2730	DIR OF HOMELND SEC	011	PERSONAL	8,148	8,519	105%	3,895	219%	8,148	8,519	105%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2360	HOMELND	2740	EMERGENCY MGMT A	010	PERSONAL	111,723	126,490	113%	55,409	228%	111,723	126,490	113%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2360	HOMELND	2740	EMERGENCY MGMT A	012	PERSONAL	6,552	6,850	105%	3,266	210%	6,552	6,850	105%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2360	HOMELND	2740	EMERGENCY MGMT A	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2360	HOMELND	2740	EMERGENCY MGMT A	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2360	HOMELND	2740	EMERGENCY MGMT A	059	TEMP FULL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2360	HOMELND	2760	SEABROOK STATION	010	PERSONAL	389	0	0%	0	0%	389	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2360	HOMELND	2760	SEABROOK STATION	059	TEMP FULL	0	3,031	0%	0	0%	0	3,031	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2360	HOMELND	4378	FLOOD MITIGATION A	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2360	HOMELND	5079	CDC H1N1 INFLUENZA	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2360	HOMELND	5346	ESAR GRANT	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2360	HOMELND	7484	INFORMATION ANALY	010	PERSONAL	6,840	9,798	143%	8,651	113%	6,840	9,798	143%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2360	HOMELND	7484	INFORMATION ANALY	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2360	HOMELND	8192	100% EMPG-SS - VY M	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2360	HOMELND	8240	BIOTERRORISM GRAN	010	PERSONAL	5,690	7,217	127%	4,287	168%	5,690	7,217	127%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2360	HOMELND	8240	BIOTERRORISM GRAN	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2360	HOMELND	8240	BIOTERRORISM GRAN	059	TEMP FULL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2360	HOMELND	8281	HSEM FEDERAL	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2365	EMERGENI	1395	BUR OF EMERGENCY	010	PERSONAL	356,346	403,119	113%	178,669	226%	356,346	403,119	113%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2365	EMERGENI	1395	BUR OF EMERGENCY	011	PERSONAL	8,148	8,519	105%	3,897	219%	8,148	8,519	105%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2365	EMERGENI	1395	BUR OF EMERGENCY	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2365	EMERGENI	1395	BUR OF EMERGENCY	019	HOLIDAY PA	7,036	5,829	83%	4,968	117%	7,036	5,829	83%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2365	EMERGENI	1395	BUR OF EMERGENCY	059	TEMP FULL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2365	EMERGENI	1870	STATEWIDE TELECOM	010	PERSONAL	34,486	38,567	112%	15,811	244%	34,486	38,567	112%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2365	EMERGENI	1870	STATEWIDE TELECOM	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2365	EMERGENI	1870	STATEWIDE TELECOM	059	TEMP FULL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2365	EMERGENI	4001	COMMUNICATIONS SE	010	PERSONAL	46,552	20,328	44%	31,726	64%	46,552	20,328	44%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2365	EMERGENI	4001	COMMUNICATIONS SE	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2365	EMERGENI	4001	COMMUNICATIONS SE	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2365	EMERGENI	4966	BTOP/BROADBAND CC	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2370	FIRE STAN	4065	FIRE STANDARDS & EI	010	PERSONAL	137,458	159,871	116%	71,240	224%	137,458	159,871	116%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2370	FIRE STAN	4065	FIRE STANDARDS & EI	011	PERSONAL	7,074	7,396	105%	3,382	219%	7,074	7,396	105%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2370	FIRE STAN	4065	FIRE STANDARDS & EI	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2370	FIRE STAN	4652	FIRE STANDARDS INS	011	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2370	FIRE STAN	4652	FIRE STANDARDS INS	012	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2370	FIRE STAN	4652	FIRE STANDARDS INS	016	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2370	FIRE STAN	4652	FIRE STANDARDS INS	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2370	FIRE STAN	5480	EMERGENCY MEDICAI	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2380	FIRE SAFE	4189	HAZARDOUS MATERI	010	PERSONAL	4,426	4,720	107%	2,116	223%	4,426	4,720	107%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2380	FIRE SAFE	4189	HAZARDOUS MATERI	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2380	FIRE SAFE	4189	HAZARDOUS MATERI	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	1,250
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	010	PERSONAL	61,727	60,442	98%	35,017	173%	61,727	60,442	98%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	011	PERSONAL	7,705	8,056	105%	3,685	219%	7,705	8,056	105%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	019	HOLIDAY PA	1,167	1,017	87%	592	172%	1,167	1,017	87%
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	010	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2380	FIRE SAFE	5006	MECHANICAL SAFETY	010	PERSONAL	29,720	29,226	98%	16,360	179%	29,720	29,226	98%

2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2380	FIRE SAFE	5006	MECHANICAL SAFETY	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2380	FIRE SAFE	5007	MODULAR BUILDING P	010	PERSONAL	4,622	5,045 109%	2,100 240%	4,622	5,045 109%	2,100 240%	28,294
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2380	FIRE SAFE	5007	MODULAR BUILDING P	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2380	FIRE SAFE	5007	MODULAR BUILDING P	019	HOLIDAY PA	0	0 0%	42 0%	0	0 0%	42 0%	500
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2380	FIRE SAFE	5895	PLUMBERS BOARD	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2399	ARRA STIM	0894	CRIME LAB ARRA AW	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2399	ARRA STIM	0896	NIU PHARMACIST ARR	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2399	ARRA STIM	0896	NIU PHARMACIST ARR	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2399	ARRA STIM	0897	COLD CASE UNIT ARR	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2399	ARRA STIM	0897	COLD CASE UNIT ARR	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2399	ARRA STIM	0929	BROADBAND COMMUI	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2310	OFFICE OF	1234	OFFICE OF POLICY - P	011	PERSONAL	7,074	4,269 60%	3,945 108%	7,074	4,269 60%	3,945 108%	46,053
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2310	OFFICE OF	2300	OFFICE OF THE COMM	010	PERSONAL	12,566	13,377 106%	5,928 226%	12,566	13,377 106%	5,928 226%	80,612
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2310	OFFICE OF	2300	OFFICE OF THE COMM	011	PERSONAL	9,070	9,483 105%	4,338 219%	9,070	9,483 105%	4,338 219%	58,836
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2310	OFFICE OF	2300	OFFICE OF THE COMM	013	PERSONAL	8,591	4,269 50%	4,087 104%	8,591	4,269 50%	4,087 104%	55,918
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2310	OFFICE OF	2300	OFFICE OF THE COMM	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2310	OFFICE OF	2301	RETIREES HEALTH IN	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2310	OFFICE OF	2301	RETIREES HEALTH IN	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2310	OFFICE OF	2304	BUREAU OF HEARING	010	PERSONAL	108,468	110,857 102%	52,732 210%	108,468	110,857 102%	52,732 210%	702,838
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2310	OFFICE OF	2304	BUREAU OF HEARING	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2310	OFFICE OF	2321	GRANTS COORDINAT	010	PERSONAL	10,206	10,670 105%	4,882 219%	10,206	10,670 105%	4,882 219%	65,495
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2310	OFFICE OF	2321	GRANTS COORDINAT	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2310	OFFICE OF	2331	PROPERTY UPKEEP	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2320	DIVISION C	2310	BUSINESS OFFICE	010	PERSONAL	106,173	100,462 95%	51,767 194%	106,173	100,462 95%	51,767 194%	617,438
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2320	DIVISION C	2310	BUSINESS OFFICE	012	PERSONAL	7,074	8,056 114%	3,144 256%	7,074	8,056 114%	3,144 256%	45,453
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2320	DIVISION C	2310	BUSINESS OFFICE	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2320	DIVISION C	2316	CENTRAL MAINTENAN	010	PERSONAL	11,067	11,853 107%	5,569 213%	11,067	11,853 107%	5,569 213%	75,766
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2320	DIVISION C	2316	CENTRAL MAINTENAN	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2320	DIVISION C	2319	COPY CENTER	010	PERSONAL	6,996	7,469 107%	3,510 213%	6,996	7,469 107%	3,510 213%	47,731
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2320	DIVISION C	2319	COPY CENTER	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2320	DIVISION C	2320	EQUIPMENT CONTROL	010	PERSONAL	54,893	57,613 105%	26,707 216%	54,893	57,613 105%	26,707 216%	359,523
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2320	DIVISION C	2320	EQUIPMENT CONTROL	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2320	DIVISION C	2325	WAREHOUSE EXPENS	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2320	DIVISION C	2328	POSTAGE	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2320	DIVISION C	2330	INFORMATION TECHN	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2320	DIVISION C	2330	INFORMATION TECHN	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2320	DIVISION C	3110	ROAD TOLL ADMINIST	010	PERSONAL	27,707	31,479 114%	13,463 234%	27,707	31,479 114%	13,463 234%	194,949
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2320	DIVISION C	3120	ROAD TOLL AUDIT	010	PERSONAL	38,403	42,027 109%	19,111 220%	38,403	42,027 109%	19,111 220%	270,876
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2330	DIVISION C	2302	ENHANCED EMISSION	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2330	DIVISION C	2311	DRIVER LICENSING	010	PERSONAL	91,584	87,443 95%	44,130 198%	91,584	87,443 95%	44,130 198%	588,105
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2330	DIVISION C	2312	MOTOR VEHICLE REG	010	PERSONAL	54,438	50,184 92%	25,720 195%	54,438	50,184 92%	25,720 195%	306,391
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2330	DIVISION C	2314	CERTIFICATE OF TITL	010	PERSONAL	56,761	65,170 115%	28,802 226%	56,761	65,170 115%	28,802 226%	388,071
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2330	DIVISION C	2314	CERTIFICATE OF TITL	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2330	DIVISION C	2315	FINANCIAL RESPONSI	010	PERSONAL	62,706	68,199 109%	32,134 212%	62,706	68,199 109%	32,134 212%	423,102
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2330	DIVISION C	2926	OPERATIONS	010	PERSONAL	174,594	207,019 119%	88,606 234%	174,594	207,019 119%	88,606 234%	1,298,309
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2330	DIVISION C	2926	OPERATIONS	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	010	PERSONAL	52,458	56,616 108%	25,824 219%	52,458	56,616 108%	25,824 219%	352,627
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	011	PERSONAL	8,148	8,519 105%	3,896 219%	8,148	8,519 105%	3,896 219%	52,482
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	012	PERSONAL	5,582	6,174 111%	2,669 231%	5,582	6,174 111%	2,669 231%	37,180
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2330	DIVISION C	3101	PUPIL TRANSPORTATI	010	PERSONAL	2,513	0 0%	1,148 0%	2,513	0 0%	1,148 0%	30,954
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2330	DIVISION C	3101	PUPIL TRANSPORTATI	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	2,363
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2330	DIVISION C	3109	INTERNATL REGISTRA	010	PERSONAL	8,228	9,280 113%	3,751 247%	8,228	9,280 113%	3,751 247%	53,525
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2330	DIVISION C	8107	REFLECTORIZED PLA	010	PERSONAL	11,720	12,350 105%	6,608 187%	11,720	12,350 105%	6,608 187%	91,934
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2330	DIVISION C	8107	REFLECTORIZED PLA	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	2305	COMMERCIAL ENFOR	010	PERSONAL	222,037	215,259 97%	108,338 199%	222,037	215,259 97%	108,338 199%	1,420,293
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	2305	COMMERCIAL ENFOR	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	2305	COMMERCIAL ENFOR	019	HOLIDAY PA	2,231	2,187 98%	1,489 147%	2,231	2,187 98%	1,489 147%	25,000
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	2927	STATE POLICE COMMI	010	PERSONAL	25,983	22,684 87%	12,757 178%	25,983	22,684 87%	12,757 178%	184,646
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	2927	STATE POLICE COMMI	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	2927	STATE POLICE COMMI	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	2927	STATE POLICE COMMI	019	HOLIDAY PA	1,458	1,114 76%	800 139%	1,458	1,114 76%	800 139%	7,425
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	3106	MCSAP GRANT	010	PERSONAL	34,278	36,263 106%	16,708 217%	34,278	36,263 106%	16,708 217%	216,673
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	3106	MCSAP GRANT	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	3106	MCSAP GRANT	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4003	TRAFFIC BUREAU	010	PERSONAL	998,002	1,066,939 107%	500,530 213%	998,002	1,066,939 107%	500,530 213%	6,917,314
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4003	TRAFFIC BUREAU	011	PERSONAL	8,148	8,519 105%	3,897 219%	8,148	8,519 105%	3,897 219%	52,782
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4003	TRAFFIC BUREAU	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4003	TRAFFIC BUREAU	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4003	TRAFFIC BUREAU	019	HOLIDAY PA	49,170	37,452 76%	26,363 142%	49,170	37,452 76%	26,363 142%	320,800
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4005	AUXILIARY POLICE	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4005	AUXILIARY POLICE	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4005	AUXILIARY POLICE	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4006	AIRCRAFT TRAFFIC SU	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4006	AIRCRAFT TRAFFIC SU	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4006	AIRCRAFT TRAFFIC SU	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4010	ENFORCEMENT	010	PERSONAL	210,696	216,075 103%	110,459 196%	210,696	216,075 103%	110,459 196%	1,617,987
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4010	ENFORCEMENT	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4010	ENFORCEMENT	019	HOLIDAY PA	10,958	7,240 66%	6,285 115%	10,958	7,240 66%	6,285 115%	69,100
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4011	HAMPTON BEACH DE	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4011	HAMPTON BEACH DE	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4012	N.L.E.T.S.	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4012	N.L.E.T.S.	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4014	STATE POLICE WITNE	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4014	STATE POLICE WITNE	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4014	STATE POLICE WITNE	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4018	AMMUNITION	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4018	AMMUNITION	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4018	AMMUNITION	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4022	STATE POLICE FOREN	010	PERSONAL	149,957	158,075 105%	71,123 222%	149,957	158,075 105%	71,123 222%	967,710
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4022	STATE POLICE FOREN	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4022	STATE POLICE FOREN	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	4023	STATE POLICE EVIDE	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	8241	TOXICOLOGY LAB	010	PERSONAL	46,665	44,355 95%	21,739 204%	46,665	44,355 95%	21,739 204%	300,868
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	8241	TOXICOLOGY LAB	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2340	DIVISION C	8241	TOXICOLOGY LAB	059	TEMP FULL	4,524	4,946 109%	2,176 227%	4,524	4,946 109%	2,176 227%	30,284
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2390	SPECIAL E	4004	STATE OVERHEAD CH	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2390	SPECIAL E	8016	WORKERS COMP - HI	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2330	DIVISION C	2315	FINANCIAL RESPONSI	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2330	DIVISION C	2315	FINANCIAL RESPONSI	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2390	SPECIAL E	8014	WORKERS COMP - TU	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSO	2390	SPECIAL E	8586	UNEMPLOYMENT - TU	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		23	SAFETY DEPT OI	023	SAFETY FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			4,350,693	4,505,005 104%	2,220,669 203%	4,350,693	4,505,005 104%	2,220,669 203%	29,911,953
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	2310	OFFICE OF	1118	HOMELAND STATE AG	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	32,152
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	2310	OFFICE OF	2300	OFFICE OF THE COMM	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	2310	OFFICE OF	2304	BUREAU OF HEARING	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	2310	OFFICE OF	2331	PROPERTY UPKEEP	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	2310	OFFICE OF	2395	NH MOTOR VEHICLE II	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	2310	OFFICE OF	3082	BUREAU OF HEARING	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	2310	OFFICE OF	3084	NH BUFFER ZONE PR	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2310	OFFICE OF	3313	IGNITION INTERLOCK	050	PERSONAL	2,255	2,316	103%	1,389	167%	2,255	2,316	103%	1,389	167%	20,000
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2310	OFFICE OF	4195	HOMELAND SECURITY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	46,719
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2310	OFFICE OF	5003	AERIAL LIFT SAFETY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2310	OFFICE OF	5409	HLS TRAINING GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	220,578
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2310	OFFICE OF	5410	HLS EQUIPMENT GRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2310	OFFICE OF	7541	NHTSA GRANTS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2310	OFFICE OF	8896	BROADBAND GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2320	DIVISION C	2310	BUSINESS OFFICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2320	DIVISION C	2316	CENTRAL MAINTENAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2320	DIVISION C	2319	COPY CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2320	DIVISION C	2320	EQUIPMENT CONTROL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2320	DIVISION C	3088	INTERAGENCY SALE C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2320	DIVISION C	3092	INTERAGENCY SALE C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2320	DIVISION C	3097	INTERAGENCY GARAC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	2311	DRIVER LICENSING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	2312	MOTOR VEHICLE REG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	2314	CERTIFICATE OF TITL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	2315	FINANCIAL RESPONSI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	2394	ARBITRATION BOARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	2,750
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	3098	CREDIT CARD FEES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	3109	INTERNATL REGISTRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	3765	FATAL ACCIDENT REP	050	PERSONAL	0	0	0%	413	0%	0	0	0%	413	0%	4,962
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	7408	PRISM GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	7409	PRISM GRANT FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	7413	DMV SCHOOL BUS FF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	7421	CDL PGM IMPROVEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	7442	FFY 09 CDLIS DATA IM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	7443	FFY 2010 CDLIS DATA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	7446	FFY 09 SADIP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	7448	FFY 2010 MOTORCYCL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	7449	MOTORCYCLE SAFET	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	7456	FFY 09 BJA AWARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	7461	FFY 2010 BJA AWARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	7462	DMV TECHNOLOGY GI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	7463	FFY 2010 TECHNOLOG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	7464	FFY 09 DMV CRASH D	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	7466	FFY 2010 DMV CRASH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	7467	DMV CRASH DATA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	7468	CDLIS DATA IMPROVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	7469	FFY 09 CDL PROGRAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	7471	DMV SCHOOL BUS EN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	7472	SCHOOL BUS ENFORC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2330	DIVISION C	8200	MOTORCYCLE RIDER	050	PERSONAL	37,923	33,599	89%	26,559	127%	37,923	33,599	89%	26,559	127%	153,000
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	1122	MCSAP FFY 08	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	1223	SEX OFFENDER SUPP	050	PERSONAL	1,435	0	0%	97	0%	1,435	0	0%	97	0%	843
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	1876	COLD CASE UNIT GF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	2913	PERMITS AND LICENS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	3102	FFY 09 NEW ENTRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	3103	NEW ENTRANT CDL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	3104	FFY 09 MCSAP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	3106	MCSAP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	3107	FFY 09 BORDER ENFO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	3108	FFY 2010 BORDER ENI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	3114	FFY 09 HIGH PRIORITY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	3116	HIGH PRIORITY GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	3117	SEX OFFENDER REGI	050	PERSONAL	1,172	0	0%	1,304	0%	1,172	0	0%	1,304	0%	11,752
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	3122	FFY 09 CONVICTED OI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	3123	CONVICTED OFFENDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	3126	FFY 09 BACKLOG RED	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	3127	BACKLOG REDUCTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	3128	FFY 08 COVERDELL DI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	3130	FFY 09 COVERDELL NI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	3131	COVERDELL NFSIA GF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	3975	SAFETY DATA IMPRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	4003	TRAFFIC BUREAU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	4005	AUXILIARY POLICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	4008	OUTSIDE DETAILS	050	PERSONAL	5,009	6,543	131%	2,665	246%	5,009	6,543	131%	2,665	246%	40,000
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	4010	ENFORCEMENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	4017	FEDERAL FORFEITURI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	4019	CRIMINAL RECORDS	050	PERSONAL	5,041	3,194	63%	0	0%	5,041	3,194	63%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	4023	STATE POLICE EVIDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	4215	NHH SECURITY	050	PERSONAL	0	41	0%	0	102,400%	0	41	0%	0	102,400%	1
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	4329	FFY 09 DRUG ERADIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	4343	DRUG ERADICATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	4565	J-ONE EARMARK	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	4567	2007 CONVICTED OFFI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	5001	WATERCRAFT SAFET	050	PERSONAL	54,624	45,824	84%	32,009	143%	54,624	45,824	84%	32,009	143%	175,000
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	5046	RECREATIONAL BOAT	050	PERSONAL	34,772	45,479	131%	236,841	19%	34,772	45,479	131%	236,841	19%	1,349,335
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	5076	DHHS LIVESCAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	5412	DETECTIVE BUREAU	050	PERSONAL	0	687	0%	0	0%	0	687	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	7444	SADIP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	7473	REAP FFY 2010	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	7474	REAP FFY 2011	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	7476	PRISM AIR CARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	7477	HIGHWAY SAFETY GR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	7478	ENFORCEMENT PATR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	7479	ENFORCEMENT PATR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	7481	DWI PATROLS FFY 20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	7482	DWI PATROLS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	7880	NEW ENTRANT CDL 0	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	8045	FFY 2010 NHSP LASEF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	8239	URINE & CODIS TESTI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2340	DIVISION C	8241	TOXICOLOGY LAB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2360	HOMELND	2730	DIR OF HOMELND SEC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2360	HOMELND	2740	EMERGENCY MGMT A	050	PERSONAL	6,112	17,050	279%	3,095	551%	6,112	17,050	279%	3,095	551%	68,375
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2360	HOMELND	2748	RIM - C	050	PERSONAL	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2360	HOMELND	2760	SEABROOK STATION	050	PERSONAL	2,133	0	0%	4,723	0%	2,133	0	0%	4,723	0%	15,000
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2360	HOMELND	2770	VERMONT YANKEE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	12,500
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2360	HOMELND	4232	MAY 2006 FLOODING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2360	HOMELND	4248	SUPPLEMENTAL FY20	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2360	HOMELND	4378	FLOOD MITIGATION A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2360	HOMELND	4379	FFY08 FLOOD MITIGA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2360	HOMELND	4381	FFY08 PDMC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2360	HOMELND	4393	PRE-DISASTER MITIG	050	PERSONAL	0	0	0%	6,333	0%	0	0	0%	6,333	0%	76,000
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2360	HOMELND	4395	SEVERE REPETITIVE L	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2360	HOMELND	4396	FFY2011 SEVERE REP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2360	HOMELND	4412	REPETITIVE FLOOD CI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2360	HOMELND	4422	FFY 2011 REPETITIVE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2360	HOMELND	5902	DEC '08 ICE STORM DI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2360	HOMELND	5903	FEB '10 WINDSTORM I	050	PERSONAL	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2360	HOMELND	5992	FFY 2010 PDMC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2360	HOMELND	7017	FFY 2009 FLOOD MITI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2360	HOMELND	7484	INFORMATION ANALY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP	P2360	HOMELND	7486	HMGP DR 1695 APRIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2360	HOMELND 7487	HMGP DR 1782 JULY'0	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2360	HOMELND 7489	HMGP JULY-AUG 2008	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2360	HOMELND 8240	BIOTERRORISM GRAN	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2360	HOMELND 8281	HSEM FEDERAL	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2360	HOMELND 9066	FEB 2010 WINDSTORM	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2360	HOMELND 9084	MARCH 2010 FLOODIN	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2365	EMERGEN 1395	BUR OF EMERGENCY	050	PERSONAL	14,532	16,373	113%	8,115	202%	14,532	16,373	113%	8,115	202%	80,000
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2365	EMERGEN 1870	STATEWIDE TELECOM	050	PERSONAL	0	6,607	0%	0	0%	0	6,607	0%	0	0%	39,721
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2365	EMERGEN 4001	COMMUNICATIONS SE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2370	FIRE STAN 3791	CODES GRANT FY 03-0	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2370	FIRE STAN 4065	FIRE STANDARDS & EI	050	PERSONAL	0	20,878	0%	0	0%	0	20,878	0%	0	0%	225,000
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2370	FIRE STAN 4242	2007 NFA GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2370	FIRE STAN 4453	HMEP GRANT FFY 200	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2370	FIRE STAN 4454	HMEP GRANT FFY 201	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2370	FIRE STAN 4455	NDA GRANT FFY 2008	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2370	FIRE STAN 4456	NDA GRANT FFY 2009	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2370	FIRE STAN 4457	NAT'L FIRE ACADEMY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	10,500
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2370	FIRE STAN 4652	FIRE STANDARDS INS	050	PERSONAL	74,068	33,996	46%	49,215	69%	74,068	33,996	46%	49,215	69%	301,000
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2370	FIRE STAN 5480	EMERGENCY MEDICAI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2370	FIRE STAN 7416	FIRE PREVENTION AN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2380	FIRE SAFE 4189	HAZARDOUS MATERIA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2380	FIRE SAFE 4452	HMEP GRANT FFY 200	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2380	FIRE SAFE 5002	FIRE SAFETY ADMINIS	050	PERSONAL	19,921	19,544	98%	9,541	205%	19,921	19,544	98%	9,541	205%	119,000
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2380	FIRE SAFE 5005	ELECTRICAL SAFETY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2380	FIRE SAFE 5008	MANUFACTURED HOU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2380	FIRE SAFE 5309	HMEP GRANT FFY 200	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2380	FIRE SAFE 5310	HMEP GRANT FFY 200	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2380	FIRE SAFE 5311	HMEP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2380	FIRE SAFE 5895	PLUMBERS BOARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2380	FIRE SAFE 5922	REDUCED IGNITION PI	050	PERSONAL	4,366	4,744	109%	1,672	284%	4,366	4,744	109%	1,672	284%	27,000
2016	010	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2399	ARRA STIN 0897	COLD CASE UNIT ARR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2310	OFFICE OF 2300	OFFICE OF THE COMM	050	PERSONAL	1,007	3,668	364%	447	821%	1,007	3,668	364%	447	821%	10,000
2016	015	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2310	OFFICE OF 2304	BUREAU OF HEARING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2016	015	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2320	DIVISION C 2310	BUSINESS OFFICE	050	PERSONAL	5,061	3,868	76%	2,515	154%	5,061	3,868	76%	2,515	154%	11,500
2016	015	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2320	DIVISION C 2316	CENTRAL MAINTENAN	050	PERSONAL	2,770	3,909	141%	2,400	163%	2,770	3,909	141%	2,400	163%	7,500
2016	015	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2320	DIVISION C 2319	COPY CENTER	050	PERSONAL	267	968	362%	227	426%	267	968	362%	227	426%	10,000
2016	015	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2320	DIVISION C 2320	EQUIPMENT CONTROI	050	PERSONAL	1,886	1,436	76%	988	145%	1,886	1,436	76%	988	145%	8,300
2016	015	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2320	DIVISION C 3120	ROAD TOLL AUDIT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2330	DIVISION C 2311	DRIVER LICENSING	050	PERSONAL	1,658	1,159	70%	705	164%	1,658	1,159	70%	705	164%	10,598
2016	015	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2330	DIVISION C 2312	MOTOR VEHICLE REG	050	PERSONAL	4,918	3,751	76%	1,991	188%	4,918	3,751	76%	1,991	188%	22,293
2016	015	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2330	DIVISION C 2314	CERTIFICATE OF TITLI	050	PERSONAL	3,178	1,033	33%	1,583	65%	3,178	1,033	33%	1,583	65%	23,625
2016	015	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2330	DIVISION C 2315	FINANCIAL RESPONSII	050	PERSONAL	1,830	768	42%	790	97%	1,830	768	42%	790	97%	14,862
2016	015	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2330	DIVISION C 2926	OPERATIONS	050	PERSONAL	21,796	22,589	104%	10,586	213%	21,796	22,589	104%	10,586	213%	138,740
2016	015	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2330	DIVISION C 3109	INTERNATL REGISTRA	050	PERSONAL	0	989	0%	0	0%	0	989	0%	0	0%	6,812
2016	015	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2340	DIVISION C 2927	STATE POLICE COMMI	050	PERSONAL	12,834	4,003	31%	6,227	64%	12,834	4,003	31%	6,227	64%	50,000
2016	015	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2340	DIVISION C 3106	MCSAP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2016	015	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2340	DIVISION C 4003	TRAFFIC BUREAU	050	PERSONAL	5,603	10,675	191%	2,953	361%	5,603	10,675	191%	2,953	361%	42,000
2016	015	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2340	DIVISION C 4005	AUXILIARY POLICE	050	PERSONAL	3,808	13,335	350%	2,325	574%	3,808	13,335	350%	2,325	574%	50,000
2016	015	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2340	DIVISION C 4022	STATE POLICE FOREN	050	PERSONAL	7,441	6,324	85%	4,538	139%	7,441	6,324	85%	4,538	139%	55,000
2016	015	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2340	DIVISION C 8241	TOXICOLOGY LAB	050	PERSONAL	2,092	2,869	137%	1,217	236%	2,092	2,869	137%	1,217	236%	17,875
2016	017	23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP P	2330	DIVISION C 2315	FINANCIAL RESPONSII	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		23	SAFETY DEPT OI	023	SAFETY PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			339,511	338,219	100%	425,962	79%	339,511	338,219	100%	425,962	79%	3,578,291
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2310	OFFICE OF 0843	DEPT OF SAFETY DISA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2310	OFFICE OF 1118	HOMELAND STATE AG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	9,537
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2310	OFFICE OF 1123	SP INTELLIGENCE ANA	018	OVERTIME	0	371	0%	0	0%	0	371	0%	0	0%	500
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2310	OFFICE OF 2300	OFFICE OF THE COMM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2310	OFFICE OF 2304	BUREAU OF HEARING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2310	OFFICE OF 2321	GRANTS COORDINATC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2310	OFFICE OF 2331	PROPERTY UPKEEP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2310	OFFICE OF 2395	NH MOTOR VEHICLE II	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2310	OFFICE OF 3084	NH BUFFER ZONE PR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2310	OFFICE OF 3086	FFY 2007 PSIC GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2310	OFFICE OF 3087	INTEROPERABILITY GI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2310	OFFICE OF 3313	IGNITION INTERLOCK	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2310	OFFICE OF 4192	HLS EXERCISE GRAN	018	OVERTIME	0	0	0%	417	0%	0	0	0%	417	0%	4,999
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2310	OFFICE OF 4195	HOMELAND SECURITY	018	OVERTIME	625	195	31%	2,467	8%	625	195	31%	2,467	8%	32,379
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2310	OFFICE OF 5003	AERIAL LIFT SAFETY	018	OVERTIME	1,442	1,037	72%	762	136%	1,442	1,037	72%	762	136%	4,638
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2310	OFFICE OF 5409	HLS TRAINING GRANT	018	OVERTIME	0	0	0%	411	0%	0	0	0%	411	0%	4,932
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2310	OFFICE OF 8896	BROADBAND GRANT	018	OVERTIME	13	0	0%	0	0%	13	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2320	DIVISION C 2310	BUSINESS OFFICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2320	DIVISION C 2316	CENTRAL MAINTENAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2320	DIVISION C 2318	PETROLEUM POLLUTI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	800
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2320	DIVISION C 2319	COPY CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2320	DIVISION C 2320	EQUIPMENT CONTROI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2320	DIVISION C 3110	ROAD TOLL ADMINIST	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2320	DIVISION C 3120	ROAD TOLL AUDIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2320	DIVISION C 4244	DYED FUEL EVASION	018	OVERTIME	0	100	0%	840	12%	0	100	0%	840	12%	10,076
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 1110	DRIVER - SAFETY EDU	018	OVERTIME	450	0	0%	286	0%	450	0	0%	286	0%	2,125
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 2037	FFY 08 CDL PROGRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 2236	NEW ENTRANT CDL 0	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 2302	ENHANCED EMISSION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 2311	DRIVER LICENSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 2312	MOTOR VEHICLE REG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 2314	CERTIFICATE OF TITLI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 2315	FINANCIAL RESPONSII	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 2338	MCSAP 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 3100	ADMIN-DIV OF MOTOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 3101	PUPIL TRANSPORTATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 3109	INTERNATL REGISTRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 3765	FATAL ACCIDENT REP	018	OVERTIME	0	0	0%	229	0%	0	0	0%	229	0%	2,750
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 3980	BORDER ENFORCEME	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 3983	DMV CRASH DATA UPI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 4015	ON BOARD DIAGNOST	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 7408	PRISM GRANT FFY 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 7409	PRISM GRANT FFY 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 7413	DMV SCHOOL BUS FF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 7421	CDL PGM IMPROVEME	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 7442	FFY 09 CDLIS DATA IM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 7443	FFY 2010 CDLIS DATA	018	OVERTIME	10,971	0	0%	0	0%	10,971	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 7446	FFY 09 SADIP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 7464	FFY 09 DMV CRASH D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 7466	FFY 2010 DMV CRASH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 7467	DMV CRASH DATA	018	OVERTIME	0	25	0%	0	0%	0	25	0%	0	0%	21,000
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 7468	CDLIS DATA IMPROVE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 7469	FFY 09 CDL PROGRAM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 7471	DMV SCHOOL BUS EN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 7472	SCHOOL BUS ENFORC	018	OVERTIME	0	953	0%	0	0%	0	953	0%	0	0%	3,000
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C 8200	MOTORCYCLE RIDER	018	OVERTIME	79	0	0%	40	0%	79	0	0%	40	0%	1,500
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C 0835	MCSAP GRANT-SOFT I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C 1122	MCSAP FFY 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C 1223	SEX OFFENDER SUPP	018	OVERTIME	2,495	1,840	74%	-454	0%	2,495	1,840	74%	-454	0%	-6,077
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C 1237	BORDER ENFORCEME	018	OVERTIME	3,739	0	0%	637	0%	3,739	0	0%	637	0%	6,622
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C 1876	COLD CASE UNIT GF	018	OVERTIME	1,979	0	0%	0	0%	1,979	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C 2038	FFY 08 HIGH PRIORITY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C 2305	COMMERCIAL ENFORC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	2339	MCSAP 09	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	2368	NH STATE POLICE SOI	018	OVERTIME	2,024	9,218 456%	997 924%	2,024	9,218 456%	997 924%	12,500
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	2369	NHSP JOIN THE NH CL	018	OVERTIME	289	-93 -32%	171 -54%	289	-93 -32%	171 -54%	15,000
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	2913	PERMITS AND LICENS	018	OVERTIME	0	580 0%	0 0%	0	580 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	3102	FFY 09 NEW ENTRANT	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	3103	NEW ENTRANT CDL	018	OVERTIME	843	571 68%	1,370 42%	843	571 68%	1,370 42%	10,000
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	3104	FFY 09 MCSAP GRANT	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	3106	MCSAP GRANT	018	OVERTIME	0	157 0%	0 0%	0	157 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	3107	FFY 09 BORDER ENFO	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	3108	FFY 2010 BORDER EN	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	3114	FFY 09 HIGH PRIORITY	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	3116	HIGH PRIORITY GRAN	018	OVERTIME	1,534	1,066 69%	6,122 17%	1,534	1,066 69%	6,122 17%	20,000
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	3117	SEX OFFENDER REGI	018	OVERTIME	6,071	1,577 26%	1,848 85%	6,071	1,577 26%	1,848 85%	17,212
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	3122	FFY 09 CONVICTED OF	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	3123	CONVICTED OFFENDE	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	3124	FFY 08 BACKLOG RED	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	3126	FFY 09 BACKLOG RED	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	3127	BACKLOG REDUCTION	018	OVERTIME	4,677	2,169 46%	2,467 88%	4,677	2,169 46%	2,467 88%	36,000
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	3131	COVERDELL NFSIA GF	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	3142	DWI PATROLS FFY 20	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	3143	ENFORCEMENT PATRI	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	3975	SAFETY DATA IMPROV	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	3979	2007 MCSAP GRANT	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	3981	BORDER ENFORCEME	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	3990	2007 HIGH PRIORITY G	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4003	TRAFFIC BUREAU	018	OVERTIME	8,061	1,453 18%	0 0%	8,061	1,453 18%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4008	OUTSIDE DETAILS	018	OVERTIME	323	493 153%	135 366%	323	493 153%	135 366%	500
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4010	ENFORCEMENT	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4011	HAMPTON BEACH DET	018	OVERTIME	22,645	15,342 68%	0 0%	22,645	15,342 68%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4013	STATE POLICE FORFE	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4014	STATE POLICE WITNE	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4017	FEDERAL FORFEITURI	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4019	CRIMINAL RECORDS	018	OVERTIME	3,715	3,485 94%	0 0%	3,715	3,485 94%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4022	STATE POLICE FOREN	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4023	STATE POLICE EVIDEN	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4176	SEACOAST SECURITY	018	OVERTIME	809	576 71%	414 139%	809	576 71%	414 139%	2,500
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4215	NHH SECURITY	018	OVERTIME	3,167	9,186 290%	1,597 575%	3,167	9,186 290%	1,597 575%	37,500
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4292	COPS METH GRANT	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4343	DRUG ERADICATION	018	OVERTIME	146	0 0%	33 0%	146	0 0%	33 0%	9,000
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4426	DNA BACKLOG	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4442	OPERATION STREET S	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4446	FY05 DNA BACKLOG R	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4449	NHSP ENFORCEMENT	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4450	SEAT BELT CAMPAIGN	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4550	CYBER CRIME GRANT	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4552	OPERATION STREET S	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4553	2006 DNA BACKLOG R	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4554	DWI PATOLS	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4555	ENFORCEMENT PATRI	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4568	FY07 FORENSIC DNA E	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4569	STATE POLICE DWI PA	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4570	SP ENFORCEMENT PA	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4573	NHSP SOBRIETY CHEC	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4578	STATEWIDE DWI HUN	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4579	DRUG ERADICATION C	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4690	DARE-DONATIONS	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	5001	WATERCRAFT SAFET	018	OVERTIME	4,620	6,280 136%	4,553 138%	4,620	6,280 136%	4,553 138%	30,000
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	5046	RECREATIONAL BOAT	018	OVERTIME	428	695 162%	2,029 34%	428	695 162%	2,029 34%	15,417
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	5073	NHSP DWI HUNTER PA	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	5412	DETECTIVE BUREAU	018	OVERTIME	64,448	16,251 25%	34,849 47%	64,448	16,251 25%	34,849 47%	167,500
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	6042	OPERATION STREET S	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	7444	SADIP GRANT	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	7477	HIGHWAY SAFETY GR	018	OVERTIME	9,443	11,014 117%	0 0%	9,443	11,014 117%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	7478	ENFORCEMENT PATRI	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	7479	ENFORCEMENT PATRI	018	OVERTIME	19,874	19,708 99%	10,347 190%	19,874	19,708 99%	10,347 190%	42,500
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	7481	DWI PATROLS FFY 20	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	7482	DWI PATROLS	018	OVERTIME	11,322	13,959 123%	5,267 265%	11,322	13,959 123%	5,267 265%	60,000
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	7880	NEW ENTRANT CDL 0	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	8239	URINE & CODIS TESTI	018	OVERTIME	0	61 0%	0 0%	0	61 0%	0 0%	1,250
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	8241	TOXICOLOGY LAB	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	9069	NHSP STATEWIDE DW	018	OVERTIME	0	0 0%	1,042 0%	0	0 0%	1,042 0%	12,500
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	0813	DR 4026-TS IRENE (M/	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	0841	DR 4049 OCTOBER 20	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	1232	DECLARED DISASTER	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	2740	EMERGENCY MGMT A	018	OVERTIME	9,910	5,836 59%	6,909 84%	9,910	5,836 59%	6,909 84%	97,500
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	2748	RIM - C	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	1,100
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	2760	SEABROOK STATION	018	OVERTIME	365	96 26%	400 24%	365	96 26%	400 24%	15,500
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	2770	VERMONT YANKEE	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	12,500
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	2920	HAZARD MITIGATION F	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	2921	HAZARD MITI GRANT F	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	3327	MAY 2012 FLOODS-PA	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	3342	HURRICANE SANDY O	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	4226	PRE-DISASTER MITIG/	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	4231	HMGP - OCTOBER 200	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	4241	HMGP DR-1643 MAY 0	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	4247	PDMC FY 2007	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	4248	SUPPLEMENTAL FY20	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	4378	FLOOD MITIGATION A	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	4379	FFY08 FLOOD MITIGA	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	4381	FFY08 PDMC	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	4393	PRE-DISASTER MITIG/	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	8,866
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	4395	SEVERE REPETITIVE L	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	4396	FFY2011 SEVERE REP	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	4412	REPETITIVE FLOOD CL	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	4422	FFY 2011 REPETITIVE	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	5079	CDC H1N1 INFLUENZA	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	5346	ESAR GRANT	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	5901	SEPT '08 FLOODS DR-	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	5902	DEC '08 ICE STORM DI	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	5903	FEB '10 WINDSTORM E	018	OVERTIME	0	0 0%	161 0%	0	0 0%	161 0%	1,927
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	5904	MAR '10 FLOODS DR-1	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	5992	FFY 2010 PDMC	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	7017	FFY 2009 FLOOD MITI	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	7405	LEGISLATIVE PRE-DIS	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	7484	INFORMATION ANALY	018	OVERTIME	0	159 0%	0 0%	0	159 0%	0 0%	7,500
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	7486	HMGP DR 1695 APRIL	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	7487	HMGP DR 1782 JULY'0	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	7489	HMGP JULY-AUG 2008	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	8240	BIOTERRORISM GRAN	018	OVERTIME	0	1,276 0%	0 0%	0	1,276 0%	0 0%	750
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	8714	DR 4006-MAY 2011 FL	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	9066	FEB 2010 WINDSTORM	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2360	HOMELND	9084	MARCH 2010 FLOODIN	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2365	EMERGEN	1395	BUR OF EMERGENCY	018	OVERTIME	7,546	15,402 204%	3,841 401%	7,546	15,402 204%	3,841 401%	45,000
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2365	EMERGEN	1870	STATEWIDE TELECON	018	OVERTIME	1,433	417 29%	912 46%	1,433	417 29%	912 46%	15,000

2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2365	EMERGENC	4001	COMMUNICATIONS SE	018	OVERTIME	480	659 137%	412 160%	480	659 137%	412 160%	35,000
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2365	EMERGENC	4966	BTOP/BROADBAND CC	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2370	FIRE STAN	4065	FIRE STANDARDS & EI	018	OVERTIME	458	899 196%	1,436 63%	458	899 196%	1,436 63%	10,100
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2370	FIRE STAN	4652	FIRE STANDARDS INS	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2370	FIRE STAN	4689	NFA REVOLVING	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2370	FIRE STAN	5480	EMERGENCY MEDICAI	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2380	FIRE SAFE	4189	HAZARDOUS MATERIA	018	OVERTIME	83	349 418%	44 792%	83	349 418%	44 792%	2,950
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	018	OVERTIME	8,909	11,630 131%	5,337 218%	8,909	11,630 131%	5,337 218%	63,000
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2380	FIRE SAFE	5006	MECHANICAL SAFETY	018	OVERTIME	57	189 331%	29 658%	57	189 331%	29 658%	2,500
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2380	FIRE SAFE	5007	MODULAR BUILDING P	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	844
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2399	ARRA STIM	0896	NIU PHARMACIST ARR	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2399	ARRA STIM	0897	COLD CASE UNIT ARR	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2310	OFFICE OF	2300	OFFICE OF THE COMM	018	OVERTIME	1,249	284 23%	569 50%	1,249	284 23%	569 50%	7,500
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2310	OFFICE OF	2304	BUREAU OF HEARING	018	OVERTIME	0	118 0%	0 0%	0	118 0%	0 0%	500
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2310	OFFICE OF	2321	GRANTS COORDINAT	018	OVERTIME	329	0 0%	456 0%	329	0 0%	456 0%	1,000
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2320	DIVISION C	2310	BUSINESS OFFICE	018	OVERTIME	612	1,971 322%	409 482%	612	1,971 322%	409 482%	11,500
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2320	DIVISION C	2316	CENTRAL MAINTENAN	018	OVERTIME	57	46 81%	36 127%	57	46 81%	36 127%	3,000
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2320	DIVISION C	2319	COPY CENTER	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	1,000
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2320	DIVISION C	2320	EQUIPMENT CONTROI	018	OVERTIME	395	22 5%	219 10%	395	22 5%	219 10%	3,750
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2320	DIVISION C	3110	ROAD TOLL ADMINIST	018	OVERTIME	54	99 182%	22 451%	54	99 182%	22 451%	2,500
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2320	DIVISION C	3120	ROAD TOLL AUDIT	018	OVERTIME	160	76 47%	64 118%	160	76 47%	64 118%	750
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C	2302	ENHANCED EMISSION	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C	2311	DRIVER LICENSING	018	OVERTIME	546	1,065 195%	274 389%	546	1,065 195%	274 389%	7,500
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C	2312	MOTOR VEHICLE REG	018	OVERTIME	2,309	2,450 106%	1,103 222%	2,309	2,450 106%	1,103 222%	21,333
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C	2314	CERTIFICATE OF TITLE	018	OVERTIME	3,450	5,753 167%	888 648%	3,450	5,753 167%	888 648%	23,573
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C	2315	FINANCIAL RESPONSI	018	OVERTIME	3,287	3,631 110%	1,657 219%	3,287	3,631 110%	1,657 219%	55,125
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C	2926	OPERATIONS	018	OVERTIME	16,536	12,926 78%	8,390 154%	16,536	12,926 78%	8,390 154%	67,783
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	018	OVERTIME	600	378 63%	72 526%	600	378 63%	72 526%	945
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C	3101	PUPIL TRANSPORTATI	018	OVERTIME	1,696	699 41%	906 77%	1,696	699 41%	906 77%	3,938
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C	3109	INTERNATL REGISTRA	018	OVERTIME	710	420 59%	478 88%	710	420 59%	478 88%	3,960
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C	8107	REFLECTORIZED PLA	018	OVERTIME	0	157 0%	0 0%	0	157 0%	0 0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	2305	COMMERCIAL ENFOR	018	OVERTIME	5,215	2,552 49%	3,060 83%	5,215	2,552 49%	3,060 83%	17,500
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	2927	STATE POLICE COMMI	018	OVERTIME	782	3,399 435%	517 657%	782	3,399 435%	517 657%	13,500
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	3106	MCSAP GRANT	018	OVERTIME	12,879	12,823 100%	8,009 160%	12,879	12,823 100%	8,009 160%	40,000
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4003	TRAFFIC BUREAU	018	OVERTIME	62,925	47,884 76%	31,743 151%	62,925	47,884 76%	31,743 151%	312,500
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4010	ENFORCEMENT	018	OVERTIME	13,687	8,804 64%	4,406 200%	13,687	8,804 64%	4,406 200%	42,500
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4011	HAMPTON BEACH DE	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	57,500
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4014	STATE POLICE WITNE	018	OVERTIME	11,966	13,554 113%	8,811 154%	11,966	13,554 113%	8,811 154%	137,500
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	4022	STATE POLICE FOREN	018	OVERTIME	1,107	6,897 623%	452 1,524%	1,107	6,897 623%	452 1,524%	22,500
2016	015	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2340	DIVISION C	8241	TOXICOLOGY LAB	018	OVERTIME	46	1,510 3,303%	23 6,457%	46	1,510 3,303%	23 6,457%	4,750
2016	017	23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS	2330	DIVISION C	2315	FINANCIAL RESPONSI	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		23	SAFETY DEPT OI	023	SAFETY OVERTIME TOTALS				CATEGORY TOTALS			356,073	282,699 79%	170,920 165%	356,073	282,699 79%	170,920 165%	1,772,102
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2300	SAFETY	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	0843	DEPT OF SAFETY DIS/	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	1117	2007 PSIC GRANT	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	1118	HOMELAND STATE AG	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	9,342
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	1123	SP INTELLIGENCE AN/	060	BENEFITS	5,528	3,075 56%	3,086 100%	5,528	3,075 56%	3,086 100%	40,838
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	1234	OFFICE OF POLICY - P	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	2300	OFFICE OF THE COMM	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	2301	RETIREES HEALTH INS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	2304	BUREAU OF HEARING	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	2321	GRANTS COORDINAT	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	2331	PROPERTY UPKEEP	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	2393	ADMIN LICENSE REVO	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	2395	NH MOTOR VEHICLE II	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	3082	BUREAU OF HEARING	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	3084	NH BUFFER ZONE PR	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	3087	INTEROPERABILITY GI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	3313	IGNITION INTERLOCK	060	BENEFITS	226	231 102%	124 186%	226	231 102%	124 186%	1,530
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	4192	HLS EXERCISE GRAN	060	BENEFITS	0	0 0%	82 0%	0	0 0%	82 0%	989
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	4195	HOMELAND SECURITY	060	BENEFITS	123	39 32%	4,981 1%	123	39 32%	4,981 1%	77,624
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	4236	NH DOS PROSECUTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	4238	NH BUFFER ZONE PR	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	4243	2007 IPP-BUFFER ZON	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	4245	2007 PSIC GRANT	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	060	BENEFITS	4,546	4,701 103%	2,724 173%	4,546	4,701 103%	2,724 173%	34,812
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	5409	HLS TRAINING GRANT	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	17,252
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	7541	NHTSA GRANTS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2310	OFFICE OF	8896	BROADBAND GRANT	060	BENEFITS	3	0 0%	0 0%	3	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2320	DIVISION C	2310	BUSINESS OFFICE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2320	DIVISION C	2316	CENTRAL MAINTENAN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2320	DIVISION C	2318	PETROLEUM POLLUTI	060	BENEFITS	6,940	4,890 70%	4,662 105%	6,940	4,890 70%	4,662 105%	53,595
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2320	DIVISION C	2319	COPY CENTER	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2320	DIVISION C	2320	EQUIPMENT CONTROI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2320	DIVISION C	2325	WAREHOUSE EXPENS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2320	DIVISION C	2328	POSTAGE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2320	DIVISION C	2330	INFORMATION TECHN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2320	DIVISION C	3088	INTERAGENCY SALE C	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2320	DIVISION C	3092	INTERAGENCY SALE C	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2320	DIVISION C	3094	JOINT FED/ST MOTOR	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2320	DIVISION C	3096	SALES OF PUBLICATIC	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2320	DIVISION C	3097	INTERAGENCY GARAC	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2320	DIVISION C	3110	ROAD TOLL ADMINIST	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2320	DIVISION C	3120	ROAD TOLL AUDIT	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2320	DIVISION C	3176	JOINT FED/ST MOTOR	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2320	DIVISION C	4244	DYED FUEL EVASION	060	BENEFITS	0	28 0%	208 13%	0	28 0%	208 13%	2,495
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2320	DIVISION C	8220	SSRS - COLLECTIONS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2320	DIVISION C	8530	IFTA - OTHER STATES	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	1110	DRIVER - SAFETY EDU	060	BENEFITS	2,947	1,811 61%	1,587 114%	2,947	1,811 61%	1,587 114%	30,302
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	2037	FFY 08 CDL PROGRA	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	2236	NEW ENTRANT CDL 0	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	2302	ENHANCED EMISSION	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	2303	NEW ENTRANT CDL	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	2311	DRIVER LICENSING	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	2312	MOTOR VEHICLE REG	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	2314	CERTIFICATE OF TITLE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	2315	FINANCIAL RESPONSI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	2317	HIGHWAY ENFORCEM	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	2338	MCSAP 08	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	2371	MRT PROG EQUIP & E	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	2394	ARBITRATION BOARD	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	211
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	3098	CREDIT CARD FEES	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	3101	PUPIL TRANSPORTATI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	3109	INTERNATL REGISTRA	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	3765	FATAL ACCIDENT REP	060	BENEFITS	540	575 107%	286 201%	540	575 107%	286 201%	3,834
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	3958	FY 2004 BJA AWARD	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	3966	NORTHERN BORDER	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	3971	MCSAP 2006	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	3974	BORDER ENFORCEME	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	3976	TECHNOLOGY GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	3977	DMV COMMERCIAL VE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	3978	DMV SCHOOL BUS EN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	3980	BORDER ENFORCEME	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	3982	MOTORCYCLE SAFET	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	3983	DMV CRASH DATA UPI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	4015	ON BOARD DIAGNOST	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	4397	COMM VEHICLE INFO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	7408	PRISM GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	7409	PRISM GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	7413	DMV SCHOOL BUS FF	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	7414	DMV TECHNOLOGY UI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	7421	CDL PGM IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	7442	FFY 09 CDLIS DATA IM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	060	BENEFITS	2,142	0	0%	0	0%	2,142	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	7446	FFY 09 SADIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	7447	FFY 09 MOTORCYCLE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	7448	FFY 2010 MOTORCYCL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	7449	MOTORCYCLE SAFET	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	7456	FFY 09 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	7461	FFY 2010 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	7462	DMV TECHNOLOGY GI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	7463	FFY 2010 TECHNOLOG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	7464	FFY 09 DMV CRASH D	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	7466	FFY 2010 DMV CRASH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	7467	DMV CRASH DATA	060	BENEFITS	0	5	0%	0	0%	0	5	0%	0	4,154
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	7468	CDLIS DATA IMPROVE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	7469	FFY 09 CDL PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	7471	DMV SCHOOL BUS EN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	7472	SCHOOL BUS ENFORC	060	BENEFITS	0	264	0%	0	0%	0	264	0%	0	594
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	8140	CONSERVATION PLAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	8179	CREDIT MEMORANDU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	8200	MOTORCYCLE RIDER	060	BENEFITS	7,720	7,973	103%	5,378	148%	7,720	7,973	103%	5,378	148%	55,515
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2330	DIVISION C	8225	PORT AUTHORITY CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	0835	MCSAP GRANT-SOFT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	1122	MCSAP FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	1223	SEX OFFENDER SUPP	060	BENEFITS	742	472	64%	-105	0%	742	472	64%	-105	0%	-1,349
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	1237	BORDER ENFORCEME	060	BENEFITS	2,420	0	0%	379	0%	2,420	0	0%	379	0%	1,625
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	1876	COLD CASE UNIT GF	060	BENEFITS	2,912	2,623	90%	1,117	235%	2,912	2,623	90%	1,117	235%	12,363
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	2038	FFY 08 HIGH PRIORITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	2039	GIFT FOR K-9 EQUIPM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	2305	COMMERCIAL ENFOR	060	BENEFITS	231	0	0%	0	0%	231	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	2339	MCSAP 09	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	2363	NH STATE POLICE LAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	2368	NH STATE POLICE SO	060	BENEFITS	497	2,477	499%	249	994%	497	2,477	499%	249	994%	3,357
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	2369	NHSP JOIN THE NH CL	060	BENEFITS	78	-26	-33%	46	-56%	78	-26	-33%	46	-56%	4,028
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	2913	PERMITS AND LICENS	060	BENEFITS	4,755	6,168	130%	3,634	170%	4,755	6,168	130%	3,634	170%	56,583
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	3102	FFY 09 NEW ENTRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	3103	NEW ENTRANT CDL	060	BENEFITS	513	2,517	490%	1,393	181%	513	2,517	490%	1,393	181%	59,977
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	3104	FFY 09 MCSAP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	3106	MCSAP GRANT	060	BENEFITS	0	84	0%	0	0%	0	84	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	3107	FFY 09 BORDER ENFO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	3108	FFY 2010 BORDER ENI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	3114	FFY 09 HIGH PRIORITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	3116	HIGH PRIORITY GRAN	060	BENEFITS	381	296	78%	1,550	19%	381	296	78%	1,550	19%	5,370
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	3117	SEX OFFENDER REGI	060	BENEFITS	1,711	423	25%	542	78%	1,711	423	25%	542	78%	5,033
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	3122	FFY 09 CONVICTED OI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	3123	CONVICTED OFFENDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	3124	FFY 08 BACKLOG RED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	3126	FFY 09 BACKLOG RED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	3127	BACKLOG REDUCTION	060	BENEFITS	913	429	47%	663	65%	913	429	47%	663	65%	9,666
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	3128	FFY 08 COVERDELL DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	3129	FFY 08 COVERDELL NI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	3130	FFY 09 COVERDELL NI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	3131	COVERDELL NFSIA GF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	3142	DWI PATROLS FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	3143	ENFORCEMENT PATR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	3975	SAFETY DATA IMPRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	3979	2007 MCSAP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	3981	BORDER ENFORCEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	3990	2007 HIGH PRIORITY C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4003	TRAFFIC BUREAU	060	BENEFITS	4,373	3,310	76%	0	0%	4,373	3,310	76%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4005	AUXILIARY POLICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4006	AIRCRAFT TRAFFIC SL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4008	OUTSIDE DETAILS	060	BENEFITS	8,858	65,994	745%	5,317	1,241%	8,858	65,994	745%	5,317	1,241%	359,670
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4010	ENFORCEMENT	060	BENEFITS	0	2,967	0%	0	0%	0	2,967	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4011	HAMPTON BEACH DET	060	BENEFITS	1,276	6,399	502%	0	0%	1,276	6,399	502%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4012	N.L.E.T.S.	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4013	STATE POLICE FORFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4014	STATE POLICE WITNE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4017	FEDERAL FORFEITURI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4018	AMMUNITION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4019	CRIMINAL RECORDS	060	BENEFITS	54,117	57,640	107%	28,829	200%	54,117	57,640	107%	28,829	200%	399,570
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4022	STATE POLICE FOREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4023	STATE POLICE EVIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4035	RADIO PARTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4176	SEACOAST SECURITY	060	BENEFITS	4,715	5,003	106%	2,478	202%	4,715	5,003	106%	2,478	202%	32,023
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4215	NHH SECURITY	060	BENEFITS	16,657	17,597	106%	13,191	133%	16,657	17,597	106%	13,191	133%	176,584
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4292	COPS METH GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4343	DRUG ERADICATION	060	BENEFITS	39	0	0%	201	0%	39	0	0%	201	0%	2,417
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4408	OPERATION STREET S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4426	DNA BACKLOG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4429	OPERATION STREET S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4430	COPS 2004 TECHNOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4432	J-ONE EARMARK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4434	SPOTS TRAINING FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4441	DRUG ERADICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4442	OPERATION STREET S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4443	COPS 2005 TECHNOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4444	FORENSIC LAB CERTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4445	FY05 CAPACITY ENHA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4446	FY05 DNA BACKLOG R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4449	NHSP ENFORCEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4450	SEAT BELT CAMPAIGN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4550	CYBER CRIME GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4552	OPERATION STREET S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4553	2006 DNA BACKLOG R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4554	DWI PATOLS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4555	ENFORCEMENT PATR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4556	NH STATE POLIEC LAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4557	2006 DARE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4558	NH SP TIRE DEFLATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4559	NH SP MOTORCYCLES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4560	FORENSIC LAB CERTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4561	FY 2006 CAPACITY EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4562	NH CLIQUE CAMPAIGN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4563	NH SP SMART RADAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4564	J-ONE EARMARD 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4565	J-ONE EARMARK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4566	SOBIRIETY CHECKS M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4567	2007 CONVICTED OFFI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4568	FY07 FORENSIC DNA E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4569	STATE POLICE DWI P/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4570	SP ENFORCEMENT PA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4571	2007 FORENSIC LAB C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4572	NHSP LASER RADARS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4573	NHSP SOBRIETY CHE(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4574	NHSP SEATBELT CAMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4575	REAP 2008	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4576	REAP 2009	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4577	NHSP C.A.R.E. CONFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4578	STATEWIDE DWI HUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4579	DRUG ERADICATION C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4595	SOBRIETY CHECKS LA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4596	DRUG ERADICATION C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4597	BULLET RECOVERY CI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4598	COMMUNICATION REF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	4690	DARE-DONATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	5001	WATERCRAFT SAFET	060	BENEFITS	38,781	39,614	102%	20,195	196%	38,781	39,614	102%	20,195	196%	246,483
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	5011	BOATER CERTIFICATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	5046	RECREATIONAL BOAT	060	BENEFITS	7,279	8,456	116%	29,796	28%	7,279	8,456	116%	29,796	28%	312,150
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	5073	NHSP DWI HUNTER P/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	5076	DHHS LIVESCAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	5412	DETECTIVE BUREAU	060	BENEFITS	153,524	136,686	89%	81,611	167%	153,524	136,686	89%	81,611	167%	1,053,775
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	5422	DETECTIVE BUREAU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	5434	BOAT SAFETY FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	6042	OPERATION STREET S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	7444	SADIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	7473	REAP FFY 2010	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	7474	REAP FFY 2011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	7476	PRISM AIR CARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	7477	HIGHWAY SAFETY GR	060	BENEFITS	322	2,931	909%	0	0%	322	2,931	909%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	7478	ENFORCEMENT PATRI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	7479	ENFORCEMENT PATRI	060	BENEFITS	334	5,378	1,609%	178	3,013%	334	5,378	1,609%	178	3,013%	11,412
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	7481	DWI PATROLS FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	7482	DWI PATROLS	060	BENEFITS	297	3,824	1,288%	140	2,727%	297	3,824	1,288%	140	2,727%	16,110
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	7880	NEW ENTRANT CDL 0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	8045	FFY 2010 NHSP LASEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	8239	URINE & CODIS TESTI	060	BENEFITS	6,027	5,709	95%	3,665	156%	6,027	5,709	95%	3,665	156%	43,402
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	8241	TOXICOLOGY LAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2340	DIVISION C	9069	NHSP STATEWIDE DW	060	BENEFITS	0	0	0%	280	0%	0	0	0%	280	0%	3,356
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2350	DIVISION C	4230	SAMANTHA SMITH BO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	0813	DR 4026-TS IRENE (M/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	0841	DR 4049 OCTOBER 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	1124	JULY 2008 TORNADO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	1129	JULY-AUGUST 2008 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	1133	JULY 2008 TORNADO-!	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	1138	JULY-AUGUST 2008 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	1139	SEPTEMBER 2008 FLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	1141	PDM 2007 AMENDED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	1142	OCT 2005 FLOODS-ST/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	1143	MAY 2006 FLOODS-ST/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	1144	APRIL 2007 FLOODS-S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	1232	DECLARED DISASTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	1731	DEC 08 ICE STORM DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	1732	DEC 08 ICE STORM ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	2730	DIR OF HOMELND SEC	060	BENEFITS	119	125	105%	1,310	10%	119	125	105%	1,310	10%	17,637
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	2740	EMERGENCY MGMT A	060	BENEFITS	62,863	70,888	113%	36,546	194%	62,863	70,888	113%	36,546	194%	535,650
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	2748	RIM - C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	601
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	2760	SEABROOK STATION	060	BENEFITS	517	251	49%	1,638	15%	517	251	49%	1,638	15%	14,051
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	2770	VERMONT YANKEE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	3,429
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	2805	RESPONSE AND REC(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	2920	HAZARD MITIGATION F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	2921	HAZARD MITI GRANT F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	3139	SEPTEMBER 2008 FLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	3149	ICE STORM DECEMBE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	3327	MAY 2012 FLOODS-PA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	3342	HURRICANE SANDY O	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	4166	HAZMAT INDUSTRIAL I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	4226	PRE-DISASTER MITIG/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	4229	OCTOBER 2005 FLOOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	4231	HMGP - OCTOBER 200	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	4232	MAY 2006 FLOODING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	4240	APRIL 2007 NOR'EAST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	4241	HMGP DR-1643 MAY 0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	4247	PDMC FY 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	4248	SUPPLEMENTAL FY20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	4378	FLOOD MITIGATION A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	-1
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	4379	FFY08 FLOOD MITIGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	4381	FFY08 PDMC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	4393	PRE-DISASTER MITIG/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	7,410
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	4395	SEVERE REPETITIVE L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	4396	FFY2011 SEVERE REP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	4412	REPETITIVE FLOOD CI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	4422	FFY 2011 REPETITIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	5079	CDC H1N1 INFLUENZA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	5321	ALLENSTOWN FMA M/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	5346	ESAR GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	5901	SEPT '08 FLOODS DR-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	5902	DEC '08 ICE STORM DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	5903	FEB '10 WINDSTORM I	060	BENEFITS	0	0	0%	185	0%	0	0	0%	185	0%	2,221
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	5904	MAR '10 FLOODS DR-1	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	5992	FFY 2010 PDMC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	7017	FFY 2009 FLOOD MITIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	7405	LEGISLATIVE PRE-DIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	7484	INFORMATION ANALY	060	BENEFITS	3,730	4,157	111%	5,551	75%	3,730	4,157	111%	5,551	75%	49,267
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	7486	HMGP DR 1695 APRIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	7487	HMGP DR 1782 JULY'0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	7489	HMGP JULY-AUG 2008	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	8092	100% EMPG LOCAL M/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	8192	100% EMPG-SS - VY M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	8240	BIOTERRORISM GRAN	060	BENEFITS	2,249	4,585	204%	1,285	357%	2,249	4,585	204%	1,285	357%	16,015
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	8281	HSEM FEDERAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	8714	DR 4006-MAY 2011 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	9066	FEB 2010 WINDSTORM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2360	HOMELND	9084	MARCH 2010 FLOODIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2365	EMERGENI	1393	PUBLIC RELATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2365	EMERGENI	1395	BUR OF EMERGENCY	060	BENEFITS	207,888	231,449	111%	121,476	191%	207,888	231,449	111%	121,476	191%	1,644,017
2016	010	23	SAFETY DEPT OI	023	SAFETY BENEFITS TOTALS	2365	EMERGENI	1396	NETWORK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2365	EMERGEN(	1870	STATEWIDE TELECOM	060	BENEFITS	13,650	17,232	126%	7,363	234%	13,650	17,232	126%	7,363	234%	113,598
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2365	EMERGEN(	3140	E911 FEDERAL GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2365	EMERGEN(	4001	COMMUNICATIONS SE	060	BENEFITS	22,986	14,392	63%	18,940	76%	22,986	14,392	63%	18,940	76%	229,002
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2365	EMERGEN(	4233	WIRELESS COST REIM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2365	EMERGEN(	4966	BTOP/BROADBAND CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2370	FIRE STAN	3791	CODES GRANT FY 03-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2370	FIRE STAN	4065	FIRE STANDARDS & EI	060	BENEFITS	81,480	86,322	106%	47,863	180%	81,480	86,322	106%	47,863	180%	630,010
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2370	FIRE STAN	4173	DOJ FIREFIGHTER TR/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2370	FIRE STAN	4202	HMEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2370	FIRE STAN	4204	RURAL AED 03-06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2370	FIRE STAN	4207	NFA FY 06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2370	FIRE STAN	4225	TRAUMA-EMS FY 06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2370	FIRE STAN	4227	05 RURAL ACCESS EM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2370	FIRE STAN	4235	HEMP GRANT 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2370	FIRE STAN	4239	2006 NFA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2370	FIRE STAN	4242	2007 NFA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2370	FIRE STAN	4453	HMEP GRANT FFY 200	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2370	FIRE STAN	4454	HMEP GRANT FFY 201	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2370	FIRE STAN	4455	NDA GRANT FFY 2008	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2370	FIRE STAN	4456	NDA GRANT FFY 2009	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	803
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2370	FIRE STAN	4652	FIRE STANDARDS INS	060	BENEFITS	5,680	2,925	51%	3,138	93%	5,680	2,925	51%	3,138	93%	23,027
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2370	FIRE STAN	4689	NFA REVOLVING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2370	FIRE STAN	5480	EMERGENCY MEDICAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2370	FIRE STAN	7416	FIRE PREVENTION AN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2370	FIRE STAN	7517	TEMSIS IMPROVEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2370	FIRE STAN	8275	FIRE STANDARDS - EM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAFE	4189	HAZARDOUS MATERIA	060	BENEFITS	2,014	2,210	110%	1,078	205%	2,014	2,210	110%	1,078	205%	15,009
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAFE	4234	EVIDENCE STORAGE I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAFE	4246	HMEP GRANT 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAFE	4452	HMEP GRANT FFY 200	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAFE	4688	TRAINING - MAINTENA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	060	BENEFITS	41,567	44,206	106%	24,587	180%	41,567	44,206	106%	24,587	180%	335,466
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAFE	5006	MECHANICAL SAFETY	060	BENEFITS	18,662	18,615	100%	11,590	161%	18,662	18,615	100%	11,590	161%	149,761
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAFE	5007	MODULAR BUILDING P	060	BENEFITS	1,562	1,693	108%	1,078	157%	1,562	1,693	108%	1,078	157%	14,405
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAFE	5008	MANUFACTURED HOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAFE	5309	HMEP GRANT FFY 200	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAFE	5310	HMEP GRANT FFY 200	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAFE	5311	HMEP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAFE	5895	PLUMBERS BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2380	FIRE SAFE	5922	REDUCED IGNITION PI	060	BENEFITS	334	363	109%	128	284%	334	363	109%	128	284%	2,066
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL E	4004	STATE OVERHEAD CH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL E	8003	WORKERS COMP - E9	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL E	8005	WORKERS COMP - W(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL E	8013	WORKERS COMP - FIF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL E	8014	WORKERS COMP - TU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL E	8015	WORKERS COMP - GE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL E	8016	WORKERS COMP - HI(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL E	8586	UNEMPLOYMENT - TU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL E	8588	UNEMPLOYMENT - GE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL E	8589	UNEMPLOYMENT - HI(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL E	8590	UNEMPLOYMENT - FIF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL E	8591	UNEMPLOYMENT - W(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2390	SPECIAL E	8592	UNEMPLOYMENT - E9	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2399	ARRA STIM	0894	CRIME LAB ARRA AW/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2399	ARRA STIM	0896	NIU PHARMACIST ARR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2399	ARRA STIM	0897	COLD CASE UNIT ARR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2399	ARRA STIM	0929	BROADBAND COMMUI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	9998	ERP GRAN	9762	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	1234	OFFICE OF POLICY - P	060	BENEFITS	1,882	1,002	53%	1,237	81%	1,882	1,002	53%	1,237	81%	13,999
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	2300	OFFICE OF THE COMM	060	BENEFITS	9,642	10,250	106%	4,948	207%	9,642	10,250	106%	4,948	207%	67,079
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	2304	BUREAU OF HEARINGS	060	BENEFITS	60,377	59,360	98%	35,305	168%	60,377	59,360	98%	35,305	168%	454,960
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	2321	GRANTS COORDINAT(	060	BENEFITS	5,021	5,429	108%	2,643	205%	5,021	5,429	108%	2,643	205%	35,483
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	7546	HIGHWAY SAFETY ADI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2310	OFFICE OF	8210	BENCH WARRANTS-LS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2320	DIVISION C	2310	BUSINESS OFFICE	060	BENEFITS	57,515	60,893	106%	32,700	186%	57,515	60,893	106%	32,700	186%	418,991
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2320	DIVISION C	2316	CENTRAL MAINTENAN	060	BENEFITS	7,163	7,727	108%	4,352	178%	7,163	7,727	108%	4,352	178%	57,516
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2320	DIVISION C	2319	COPY CENTER	060	BENEFITS	4,904	5,285	108%	2,027	261%	4,904	5,285	108%	2,027	261%	27,516
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2320	DIVISION C	2320	EQUIPMENT CONTROI	060	BENEFITS	31,457	32,641	104%	17,015	192%	31,457	32,641	104%	17,015	192%	224,781
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2320	DIVISION C	3110	ROAD TOLL ADMINIST	060	BENEFITS	17,467	21,997	126%	9,195	239%	17,467	21,997	126%	9,195	239%	140,803
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2320	DIVISION C	3120	ROAD TOLL AUDIT	060	BENEFITS	22,075	24,124	109%	10,938	221%	22,075	24,124	109%	10,938	221%	150,634
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2330	DIVISION C	1110	DRIVER - SAFETY EDU	060	BENEFITS	114	0	0%	0	0%	114	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2330	DIVISION C	2302	ENHANCED EMISSION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2330	DIVISION C	2311	DRIVER LICENSING	060	BENEFITS	53,194	48,653	91%	29,679	164%	53,194	48,653	91%	29,679	164%	375,032
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2330	DIVISION C	2312	MOTOR VEHICLE REG	060	BENEFITS	37,668	34,136	91%	19,269	177%	37,668	34,136	91%	19,269	177%	232,752
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2330	DIVISION C	2314	CERTIFICATE OF TITLE	060	BENEFITS	39,342	41,350	105%	21,523	192%	39,342	41,350	105%	21,523	192%	282,871
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2330	DIVISION C	2315	FINANCIAL RESPONSII	060	BENEFITS	44,769	48,745	109%	23,045	212%	44,769	48,745	109%	23,045	212%	309,206
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2330	DIVISION C	2926	OPERATIONS	060	BENEFITS	126,549	140,739	111%	68,213	206%	126,549	140,739	111%	68,213	206%	932,313
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	060	BENEFITS	34,187	35,864	105%	18,339	196%	34,187	35,864	105%	18,339	196%	244,768
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2330	DIVISION C	3101	PUPIL TRANSPORTATI	060	BENEFITS	1,282	194	15%	839	23%	1,282	194	15%	839	23%	18,812
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2330	DIVISION C	3109	INTERNATL REGISTRA	060	BENEFITS	5,957	6,465	109%	3,209	201%	5,957	6,465	109%	3,209	201%	43,751
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2330	DIVISION C	8107	REFLECTORIZED PLAT	060	BENEFITS	8,191	8,739	107%	5,150	170%	8,191	8,739	107%	5,150	170%	71,387
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2330	DIVISION C	8109	IRP-COLLECT.DUE OTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	2305	COMMERCIAL ENFOR(	060	BENEFITS	106,744	108,389	102%	60,243	180%	106,744	108,389	102%	60,243	180%	785,200
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	2927	STATE POLICE COMMI	060	BENEFITS	14,657	11,803	81%	8,941	132%	14,657	11,803	81%	8,941	132%	114,807
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	3103	NEW ENTRANT CDL	060	BENEFITS	208	0	0%	0	0%	208	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	3106	MCSAP GRANT	060	BENEFITS	18,496	19,087	103%	9,976	191%	18,496	19,087	103%	9,976	191%	116,691
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4003	TRAFFIC BUREAU	060	BENEFITS	493,092	545,367	111%	280,327	195%	493,092	545,367	111%	280,327	195%	3,842,315
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4005	AUXILIARY POLICE	060	BENEFITS	291	1,020	350%	178	574%	291	1,020	350%	178	574%	3,825
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4008	OUTSIDE DETAILS	060	BENEFITS	49,453	0	0%	0	0%	49,453	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4010	ENFORCEMENT	060	BENEFITS	98,922	103,525	105%	57,595	180%	98,922	103,525	105%	57,595	180%	808,264
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4011	HAMPTON BEACH DET	060	BENEFITS	4,749	-2,201	-46%	2,434	-90%	4,749	-2,201	-46%	2,434	-90%	15,439
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4014	STATE POLICE WITNE	060	BENEFITS	3,126	3,620	116%	1,906	190%	3,126	3,620	116%	1,906	190%	36,919
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	4022	STATE POLICE FOREN	060	BENEFITS	73,674	78,680	107%	38,953	202%	73,674	78,680	107%	38,953	202%	522,040
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	5412	DETECTIVE BUREAU	060	BENEFITS	10,578	0	0%	0	0%	10,578	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	7477	HIGHWAY SAFETY GR	060	BENEFITS	2,140	0	0%	0	0%	2,140	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	7479	ENFORCEMENT PATR(	060	BENEFITS	4,876	0	0%	0	0%	4,876	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	7482	DWI PATROLS	060	BENEFITS	2,674	0	0%	0	0%	2,674	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2340	DIVISION C	8241	TOXICOLOGY LAB	060	BENEFITS	28,598	28,541	100%	14,690	194%	28,598	28,541	100%	14,690	194%	197,320
2016	015	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2365	EMERGEN(	4001	COMMUNICATIONS SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS	2330	DIVISION C	2315	FINANCIAL RESPONSII	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		23	SAFETY DEPT OI	023	SAFETY	BENEFITS TOTALS				CATEGORY TOTALS			2,288,800	2,391,397	104%	1,287,094	186%	2,288,800	2,391,397	104%	1,287,094	186%	17,495,587
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2310	OFFICE OF	2304	BUREAU OF HEARINGS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2310	OFFICE OF	3082	BUREAU OF HEARINGS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2310	OFFICE OF	3084	NH BUFFER ZONE PR(	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2310	OFFICE OF	3087	INTEROPERABILITY GI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2310	OFFICE OF	4195	HOMELAND SECURITY	046	CONSULTAN	0	14,384	0%	46,667	31%	0	14,384	0%	46,667	31%	560,000
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2310	OFFICE OF	5410	HLS EQUIPMENT GRAI	046	CONSULTAN	0	0	0%	31,250	0%	0	0	0%	31,250	0%	375,000
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2310	OFFICE OF	8896	BROADBAND GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2320	DIVISION C	3088	INTERAGENCY SALE C	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2320	DIVISION C	3092	INTERAGENCY SALE C	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2320	DIVISION C	3097	INTERAGENCY GARAC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	2037	FFY 08 CDL PROGRAI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	3098	CREDIT CARD FEES	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	3976	TECHNOLOGY GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	5970	NH LICENSING SECUR	046	CONSULTAN	1,755	0	0%	0	0%	1,755	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	7408	PRISM GRANT FFY 201	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	7409	PRISM GRANT FFY 201	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	7413	DMV SCHOOL BUS FF'	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	7421	CDL PGM IMPROVEME	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	7442	FFY 09 CDLIS DATA IM	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	7446	FFY 09 SADIP GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	7448	FFY 2010 MOTORCYCI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	7449	MOTORCYCLE SAFET'	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	7456	FFY 09 BJA AWARD	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	7461	FFY 2010 BJA AWARD	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	7462	DMV TECHNOLOGY GI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	7463	FFY 2010 TECHNOLOG	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	7464	FFY 09 DMV CRASH D/	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	7466	FFY 2010 DMV CRASH	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	7467	DMV CRASH DATA	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	7468	CDLIS DATA IMPROVE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	7469	FFY 09 CDL PROGRAM	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	7471	DMV SCHOOL BUS EN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	7472	SCHOOL BUS ENFORC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	8200	MOTORCYCLE RIDER	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	1244	SAVIN PROGRAM	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	714,888
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	2211	HWY SFTY EQUIP TRA	046	CONSULTAN	32,277	0	0%	25,319	0%	32,277	0	0%	25,319	0%	218,994
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	3102	FFY 09 NEW ENTRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	3103	NEW ENTRANT CDL	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	3104	FFY 09 MCSAP GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	3106	MCSAP GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	3107	FFY 09 BORDER ENFO	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	3108	FFY 2010 BORDER ENI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	3114	FFY 09 HIGH PRIORITY	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	3116	HIGH PRIORITY GRAN'	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	3122	FFY 09 CONVICTED OI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	3123	CONVICTED OFFENDE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	3126	FFY 09 BACKLOG RED	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	3127	BACKLOG REDUCTION	046	CONSULTAN	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	3128	FFY 08 COVERDELL DI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	3129	FFY 08 COVERDELL NI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	3130	FFY 09 COVERDELL NI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	3131	COVERDELL NFSIA GF	046	CONSULTAN	0	0	0%	1,042	0%	0	0	0%	1,042	0%	12,500
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	3975	SAFETY DATA IMPROV	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	4329	FFY 09 DRUG ERADIC/	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	4343	DRUG ERADICATION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	4443	COPS 2005 TECHNOLC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	4564	J-ONE EARMARD 08	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	4565	J-ONE EARMARK	046	CONSULTAN	2,156	117,925	5,470%	23,824	495%	2,156	117,925	5,470%	23,824	495%	2,786,362
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	4571	2007 FORENSIC LAB C	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	4598	COMMUNICATION REF	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	4690	DARE-DONATIONS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	5001	WATERCRAFT SAFET'	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	5076	DHHS LIVESCAN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	5412	DETECTIVE BUREAU	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	7444	SADIP GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	7473	REAP FFY 2010	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	7474	REAP FFY 2011	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	7476	PRISM AIR CARD	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	7477	HIGHWAY SAFETY GR	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	7478	ENFORCEMENT PATR(	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	7479	ENFORCEMENT PATR(	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	7481	DWI PATROLS FFY 20'	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	7482	DWI PATROLS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	8045	FFY 2010 NHSP LASEF	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2360	HOMELND	2730	DIR OF HOMELND SEC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2360	HOMELND	2740	EMERGENCY MGMT A	046	CONSULTAN	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2360	HOMELND	2760	SEABROOK STATION	046	CONSULTAN	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2360	HOMELND	2770	VERMONT YANKEE	046	CONSULTAN	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2360	HOMELND	4232	MAY 2006 FLOODING	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2360	HOMELND	4379	FFY08 FLOOD MITIGA1	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2360	HOMELND	4381	FFY08 PDMC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2360	HOMELND	4393	PRE-DISASTER MITIG/	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2360	HOMELND	4395	SEVERE REPETITIVE L	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2360	HOMELND	4396	FFY2011 SEVERE REP	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2360	HOMELND	4412	REPETITIVE FLOOD CI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2360	HOMELND	4422	FFY 2011 REPETITIVE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2360	HOMELND	7484	INFORMATION ANALYS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2360	HOMELND	7487	HMGP DR 1782 JULY'0	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2360	HOMELND	7489	HMGP JULY-AUG 2008	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2365	EMERGEN(	1395	BUR OF EMERGENCY	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2365	EMERGEN(	1870	STATEWIDE TELECON	046	CONSULTAN	0	0	0%	12,083	0%	0	0	0%	12,083	0%	145,000
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2365	EMERGEN(	3328	NH VIEWW	046	CONSULTAN	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2365	EMERGEN(	4001	COMMUNICATIONS SE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2370	FIRE STAN	4453	HMEP GRANT FFY 200	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2370	FIRE STAN	4454	HMEP GRANT FFY 201	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2370	FIRE STAN	4456	NDA GRANT FFY 2009	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2370	FIRE STAN	7416	FIRE PREVENTION ANI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2370	FIRE STAN	8275	FIRE STANDARDS - EI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2380	FIRE SAFE	5309	HMEP GRANT FFY 200	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2380	FIRE SAFE	5310	HMEP GRANT FFY 200	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2380	FIRE SAFE	5311	HMEP GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2320	DIVISION C	3110	ROAD TOLL ADMINIST	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	3098	CREDIT CARD FEES	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	17,500
2016	015	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2330	DIVISION C	8107	REFLECTORIZED PLA1	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	4022	STATE POLICE FOREN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TO	2340	DIVISION C	8241	TOXICOLOGY LAB	046	CONSULTAN	0	0	0%	21	0%	0	0	0%	21	0%	250
2016		23	SAFETY DEPT OI	023	SAFETY	CONSULTANTS TOTALS				CATEGORY TOTALS			36,188	132,309	366%	142,455	93%	36,188	132,309	366%	142,455	93%	4,857,493
2016	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENS	2300	SAFETY	0002	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENS	2310	OFFICE OF	0843	DEPT OF SAFETY DIS/	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENS	2310	OFFICE OF	1117	2007 PSIC GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENS	2310	OFFICE OF	1118	HOMELAND STATE AG	020	CURRENT E	0	897	0%	0	0%	0	897	0%	0	0%	75,085
2016	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENS	2310	OFFICE OF	1123	SP INTELLIGENCE AN/	020	CURRENT E	0	0	0%	23	0%	0	0	0%	23	0%	275
2016	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENS	2310	OFFICE OF	1234	OFFICE OF POLICY - P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENS	2310	OFFICE OF	2300	OFFICE OF THE COMM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENS	2310	OFFICE OF	2301	RETIREES HEALTH INS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENS	2310	OFFICE OF	2304	BUREAU OF HEARINGS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENS	2310	OFFICE OF	2321	GRANTS COORDINATO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENS	2310	OFFICE OF	2331	PROPERTY UPKEEP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENS	2310	OFFICE OF	2393	ADMIN LICENSE REVO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENS	2310	OFFICE OF	2395	NH MOTOR VEHICLE II	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY	CURRENT EXPENS	2310	OFFICE OF	3082	BUREAU OF HEARINGS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	3084	NH BUFFER ZONE PR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	3087	INTEROPERABILITY GI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	3313	IGNITION INTERLOCK	020	CURRENT E	35	35	100%	36	97%	35	35	100%	36	97%	750
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	4192	HLS EXERCISE GRAN	020	CURRENT E	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	4195	HOMELAND SECURITY	020	CURRENT E	21	137	662%	110	125%	21	137	662%	110	125%	29,923
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	4236	NH DOS PROSECUTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	4238	NH BUFFER ZONE PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	4243	2007 IPP-BUFFER ZON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	4245	2007 PSIC GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	020	CURRENT E	0	58	0%	0	0%	0	58	0%	0	0%	1,651
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	5409	HLS TRAINING GRANT	020	CURRENT E	0	0	0%	2,302	0%	0	0	0%	2,302	0%	27,629
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	7541	NHTSA GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	7542	408 DATA PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	7544	SEC 2010 MOTORCYCI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	8896	BROADBAND GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	1825	PLEA BY MAIL AGENC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	2310	BUSINESS OFFICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	2316	CENTRAL MAINTENAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	2318	PETROLEUM POLLUTI	020	CURRENT E	1	0	0%	2	0%	1	0	0%	2	0%	1,985
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	2319	COPY CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	2320	EQUIPMENT CONTROL	020	CURRENT E	-24	0	0%	0	0%	-24	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	2325	WAREHOUSE EXPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	2328	POSTAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	2330	INFORMATION TECHN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	2912	CVISN GRANT	020	CURRENT E	0	0	0%	8,000	0%	0	0	0%	8,000	0%	96,000
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	3088	INTERAGENCY SALE C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	3092	INTERAGENCY SALE C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	3094	JOINT FED/ST MOTOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	3096	SALES OF PUBLICATIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	3097	INTERAGENCY GARAC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	3110	ROAD TOLL ADMINIST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	3120	ROAD TOLL AUDIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	3176	JOINT FED/ST MOTOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	4244	DYED FUEL EVASION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	3,663
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	8220	SSRS - COLLECTIONS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	8530	IFTA - OTHER STATES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	1110	DRIVER - SAFETY EDU	020	CURRENT E	83	0	0%	188	0%	83	0	0%	188	0%	30,018
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	2037	FFY 08 CDL PROGRAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	2236	NEW ENTRANT CDL 0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	2302	ENHANCED EMISSION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	2303	NEW ENTRANT CDL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	2311	DRIVER LICENSING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	2312	MOTOR VEHICLE REG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	2314	CERTIFICATE OF TITL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	2315	FINANCIAL RESPONSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	2317	HIGHWAY ENFORCEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	2338	MCSAP 08	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	2371	MRT PROG EQUIP & E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	2394	ARBITRATION BOARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	327
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	3098	CREDIT CARD FEES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	3101	PUPIL TRANSPORTATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	3109	INTERNATL REGISTRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	3765	FATAL ACCIDENT REP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	1,956
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	3958	FY 2004 BJA AWARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	3966	NORTHERN BORDER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	3971	MCSAP 2006	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	3974	BORDER ENFORCEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	3976	TECHNOLOGY GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	3977	DMV COMMERCIAL VE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	3978	DMV SCHOOL BUS EN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	3980	BORDER ENFORCEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	3982	MOTORCYCLE SAFET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	3983	DMV CRASH DATA UPI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	4015	ON BOARD DIAGNOST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	4397	COMM VEHICLE INFO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	5970	NH LICENSING SECUR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	7408	PRISM GRANT FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	7409	PRISM GRANT FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	7413	DMV SCHOOL BUS FF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	7414	DMV TECHNOLOGY UI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	7421	CDL PGM IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	7442	FFY 09 CDLIS DATA IM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	7446	FFY 09 SADIP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	7447	FFY 09 MOTORCYCLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	7448	FFY 2010 MOTORCYCI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	7449	MOTORCYCLE SAFET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	4,331
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	7456	FFY 09 BJA AWARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	7461	FFY 2010 BJA AWARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	7462	DMV TECHNOLOGY GI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	7463	FFY 2010 TECHNOLOG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	7464	FFY 09 DMV CRASH D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	7466	FFY 2010 DMV CRASH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	7467	DMV CRASH DATA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	7468	CDLIS DATA IMPROVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	7469	FFY 09 CDL PROGRAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	7471	DMV SCHOOL BUS EN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	7472	SCHOOL BUS ENFORC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	8140	CONSERVATION PLAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	8179	CREDIT MEMORANDU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	8200	MOTORCYCLE RIDER	020	CURRENT E	10,126	118	1%	9,710	1%	10,126	118	1%	9,710	1%	54,966
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	8225	PORT AUTHORITY COI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	1122	MCSAP FFY 08	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	1237	BORDER ENFORCEME	020	CURRENT E	0	0	0%	27	0%	0	0	0%	27	0%	328
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	1244	SAVIN PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	1851	NHSP TAR CRASH ZOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	1876	COLD CASE UNIT GF	020	CURRENT E	11	0	0%	15	0%	11	0	0%	15	0%	1,000
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	2038	FFY 08 HIGH PRIORITY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	2039	GIFT FOR K-9 EQUIPM	020	CURRENT E	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	2211	HWY SFTY EQUIP TRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	2305	COMMERCIAL ENFOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	2339	MCSAP 09	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	2363	NH STATE POLICE LAS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	2368	NH STATE POLICE SOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	2369	NHSP JOIN THE NH CL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	2913	PERMITS AND LICENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3102	FFY 09 NEW ENTRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3103	NEW ENTRANT CDL	020	CURRENT E	632	0	0%	2,692	0%	632	0	0%	2,692	0%	3,300
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3104	FFY 09 MCSAP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3106	MCSAP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3107	FFY 09 BORDER ENFO	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3108	FFY 2010 BORDER ENI	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3114	FFY 09 HIGH PRIORITY	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3116	HIGH PRIORITY GRAN	020	CURRENT E	25	0	0%	27	0%	25	0%	27 0% 4,100
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3117	SEX OFFENDER REGI	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3122	FFY 09 CONVICTED OI	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3123	CONVICTED OFFENDE	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3124	FFY 08 BACKLOG RED	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3126	FFY 09 BACKLOG RED	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3127	BACKLOG REDUCTION	020	CURRENT E	10,276	3,911	38%	3,427	114%	10,276	3,911	38% 3,427 114% 42,450
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3128	FFY 08 COVERDELL DI	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3129	FFY 08 COVERDELL NI	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3130	FFY 09 COVERDELL NI	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3131	COVERDELL NFSIA GF	020	CURRENT E	0	0	0%	0	0%	0	0%	5,000
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3142	DWI PATROLS FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3143	ENFORCEMENT PATRI	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3309	DRUG TESTING GRAN	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3321	CYBER SEC ENHANCE	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3345	NHDOJ Grants	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3975	SAFETY DATA IMPROV	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3979	2007 MCSAP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3981	BORDER ENFORCEME	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3990	2007 HIGH PRIORITY G	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4003	TRAFFIC BUREAU	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4005	AUXILIARY POLICE	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4006	AIRCRAFT TRAFFIC SL	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4008	OUTSIDE DETAILS	020	CURRENT E	15,761	0	0%	26,607	0%	15,761	0	0% 26,607 0% 110,169
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4010	ENFORCEMENT	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4011	HAMPTON BEACH DE	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4012	N.L.E.T.S.	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4013	STATE POLICE FORFE	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4014	STATE POLICE WITNE	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4017	FEDERAL FORFEITURI	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4018	AMMUNITION	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4019	CRIMINAL RECORDS	020	CURRENT E	-74	0	0%	-1	0%	-74	0	0% -1 0% 731
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4022	STATE POLICE FOREN	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4023	STATE POLICE EVIDE	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4035	RADIO PARTS	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4176	SEACOAST SECURITY	020	CURRENT E	2,150	1,109	52%	1,941	57%	2,150	1,109	52% 1,941 57% 18,680
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4215	NHH SECURITY	020	CURRENT E	52	154	296%	65	238%	52	154	296% 65 238% 13,664
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4292	COPS METH GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4343	DRUG ERADICATION	020	CURRENT E	0	0	0%	104	0%	0	0	0% 104 0% 1,250
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4408	OPERATION STREET S	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4426	DNA BACKLOG	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4429	OPERATION STREET S	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4430	COPS 2004 TECHNOL	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4432	J-ONE EARMARK	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4434	SPOTS TRAINING FUN	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4441	DRUG ERADICATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4442	OPERATION STREET S	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4443	COPS 2005 TECHNOL	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4444	FORENSIC LAB CERTII	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4445	FY05 CAPACITY ENHA	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4446	FY05 DNA BACKLOG R	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4449	NHSP ENFORCEMENT	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4450	SEAT BELT CAMPAIGN	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4550	CYBER CRIME GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4552	OPERATION STREET S	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4553	2006 DNA BACKLOG R	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4554	DWI PATOLS	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4555	ENFORCEMENT PATRI	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4556	NH STATE POLIEC LAS	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4557	2006 DARE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4558	NH SP TIRE DEFLATIO	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4559	NH SP MOTORCYCLES	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4560	FORENSIC LAB CERTII	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4561	FY 2006 CAPACITY EN	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4562	NH CLIQUE CAMPAIGN	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4563	NH SP SMART RADAR	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4564	J-ONE EARMARD 08	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4565	J-ONE EARMARK	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4566	SOBIRIETY CHECKS M	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4567	2007 CONVICTED OFFI	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4568	FY07 FORENSIC DNA E	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4569	STATE POLICE DWI P	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4570	SP ENFORCEMENT PA	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4571	2007 FORENSIC LAB C	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4572	NHSP LASER RADARS	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4573	NHSP SOBRIETY CHE	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4574	NHSP SEATBELT CAMI	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4575	REAP 2008	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4576	REAP 2009	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4577	NHSP C.A.R.E. CONFE	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4578	STATEWIDE DWI HUN	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4579	DRUG ERADICATION C	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4595	SOBRIETY CHECKS LA	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4596	DRUG ERADICATION C	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4597	BULLET RECOVERY CI	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4598	COMMUNICATION REF	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4690	DARE-DONATIONS	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	5001	WATERCRAFT SAFET	020	CURRENT E	35,710	11,360	32%	52,907	21%	35,710	11,360	32% 52,907 21% 287,227
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	5011	BOATER CERTIFICATI	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	5046	RECREATIONAL BOAT	020	CURRENT E	16,306	16,683	102%	129,244	13%	16,306	16,683	102% 129,244 13% 836,494
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	5073	NHSP DWI HUNTER P/	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	5076	DHHS LIVESCAN	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	5412	DETECTIVE BUREAU	020	CURRENT E	18,233	16,248	89%	10,525	154%	18,233	16,248	89% 10,525 154% 85,964
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	5422	DETECTIVE BUREAU	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	5434	BOAT SAFETY FUND	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	5969	FY 2010 PORT SECURI	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	6042	OPERATION STREET S	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	6045	NORTHERN BORDER S	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	7444	SADIP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	7473	REAP FFY 2010	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	7474	REAP FFY 2011	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	7476	PRISM AIR CARD	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	7477	HIGHWAY SAFETY GR	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	7478	ENFORCEMENT PATRI	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	7479	ENFORCEMENT PATRI	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	7481	DWI PATROLS FFY 20	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	7482	DWI PATROLS	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	7498	HSEM GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0%	5,000
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	7880	NEW ENTRANT CDL 0	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	8045	FFY 2010 NHSP LASEF	020	CURRENT E	0	0	0%	0	0%	0	0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	8239	URINE & CODIS TESTI	020	CURRENT E	24,152	18,934	78%	12,064	157%	24,152	18,934	78%	12,064	157%	66,385
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	8241	TOXICOLOGY LAB	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	8661	BULLET PROOF VEST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2350	DIVISION C	4230	SAMANTHA SMITH BO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	0813	DR 4026-TS IRENE (MA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	0820	EM 3333-TS IRENE (PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	0841	DR 4049 OCTOBER 20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	0859	HSEM AGENCY INCE-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	1124	JULY 2008 TORNADO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	1129	JULY-AUGUST 2008 FL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	1133	JULY 2008 TORNADO-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	1138	JULY-AUGUST 2008 FL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	1139	SEPTEMBER 2008 FLO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	1141	PDM 2007 AMENDED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	1142	OCT 2005 FLOODS-ST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	1143	MAY 2006 FLOODS-ST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	1144	APRIL 2007 FLOODS-S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	1232	DECLARED DISASTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	1731	DEC 08 ICE STORM DF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	1732	DEC 08 ICE STORM ST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	2730	DIR OF HOMELND SEC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	2740	EMERGENCY MGMT A	020	CURRENT E	1,660	4,472	269%	1,133	395%	1,660	4,472	269%	1,133	395%	110,314
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	2748	RIM - C	020	CURRENT E	238	358	151%	329	109%	238	358	151%	329	109%	15,753
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	2760	SEABROOK STATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	9,079
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	2770	VERMONT YANKEE	020	CURRENT E	0	62	0%	0	0%	0	62	0%	0	0%	10,299
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	2805	RESPONSE AND REC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	2920	HAZARD MITIGATION F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	2921	HAZARD MITI GRANT F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	3139	SEPTEMBER 2008 FLO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	3149	ICE STORM DECEMBE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	3327	MAY 2012 FLOODS-PA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	3342	HURRICANE SANDY O	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	4166	HAZMAT INDUSTRIAL I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	4226	PRE-DISASTER MITIG/	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	4229	OCTOBER 2005 FLOOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	4231	HMGP - OCTOBER 200	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	4232	MAY 2006 FLOODING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	4240	APRIL 2007 NOR'EAST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	4241	HMGP DR-1643 MAY 0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	4247	PDMC FY 2007	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	4248	SUPPLEMENTAL FY20	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	4378	FLOOD MITIGATION A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	4379	FFY08 FLOOD MITIGA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	4381	FFY08 PDMC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	4393	PRE-DISASTER MITIG/	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	7,079
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	4395	SEVERE REPETITIVE L	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	4396	FFY2011 SEVERE REP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	4412	REPETITIVE FLOOD CI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	4422	FFY 2011 REPETITIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	5079	CDC H1N1 INFLUENZA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	5346	ESAR GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	5901	SEPT '08 FLOODS DR-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	5902	DEC '08 ICE STORM DI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	5903	FEB '10 WINDSTORM I	020	CURRENT E	0	0	0%	326	0%	0	0	0%	326	0%	3,917
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	5904	MAR '10 FLOODS DR-1	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	5992	FFY 2010 PDMC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	7017	FFY 2009 FLOOD MITIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	7405	LEGISLATIVE PRE-DIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	7484	INFORMATION ANALY	020	CURRENT E	869	428	49%	1,100	39%	869	428	49%	1,100	39%	12,750
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	7486	HMGP DR 1695 APRIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	7487	HMGP DR 1782 JULY'0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	7489	HMGP JULY-AUG 2008	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	8092	100% EMPG LOCAL M	020	CURRENT E	0	0	0%	84	0%	0	0	0%	84	0%	1,005
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	8192	100% EMPG-SS - VY M	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	3,370
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	8240	BIOTERRORISM GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	5,003
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	8281	HSEM FEDERAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	8714	DR 4006-MAY 2011 FLC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	8884	NH DISASTER RELIEF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	9066	FEB 2010 WINDSTORM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2360	HOMELND	9084	MARCH 2010 FLOODIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2365	EMERGENI	1393	PUBLIC RELATIONS	020	CURRENT E	509	428	84%	463	92%	509	428	84%	463	92%	4,200
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2365	EMERGENI	1395	BUR OF EMERGENCY	020	CURRENT E	2,517	3,315	132%	2,569	129%	2,517	3,315	132%	2,569	129%	101,966
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2365	EMERGENI	1396	NETWORK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2365	EMERGENI	1870	STATEWIDE TELECOM	020	CURRENT E	71	42	59%	109	39%	71	42	59%	109	39%	9,086
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2365	EMERGENI	3140	E911 FEDERAL GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2365	EMERGENI	3328	NH VIEWW	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2365	EMERGENI	4001	COMMUNICATIONS SE	020	CURRENT E	1,201	162	14%	1,125	14%	1,201	162	14%	1,125	14%	22,586
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2365	EMERGENI	4233	WIRELESS COST REI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2365	EMERGENI	4966	BTOP/BROADBAND CC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2370	FIRE STAN	3329	NORTH COUNTRY FIRI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2370	FIRE STAN	3791	CODES GRANT FY 03-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2370	FIRE STAN	4065	FIRE STANDARDS & EI	020	CURRENT E	13,128	9,612	73%	8,913	108%	13,128	9,612	73%	8,913	108%	141,935
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2370	FIRE STAN	4173	DOJ FIREFIGHTER TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2370	FIRE STAN	4202	HMEP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2370	FIRE STAN	4204	RURAL AED 03-06	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2370	FIRE STAN	4207	NFA FY 06	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2370	FIRE STAN	4225	TRAUMA-EMS FY 06	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2370	FIRE STAN	4227	05 RURAL ACCESS EM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2370	FIRE STAN	4235	HEMP GRANT 2006	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2370	FIRE STAN	4239	2006 NFA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2370	FIRE STAN	4242	2007 NFA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2370	FIRE STAN	4453	HMEP GRANT FFY 200	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2370	FIRE STAN	4454	HMEP GRANT FFY 201	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2370	FIRE STAN	4455	NDA GRANT FFY 2008	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2370	FIRE STAN	4456	NDA GRANT FFY 2009	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	020	CURRENT E	0	28,633	0%	2,386	1,200%	0	28,633	0%	2,386	1,200%	28,633
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2370	FIRE STAN	4652	FIRE STANDARDS INS	020	CURRENT E	2,387	0	0%	8,484	0%	2,387	0	0%	8,484	0%	68,161
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2370	FIRE STAN	4689	NFA REVOLVING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2370	FIRE STAN	5480	EMERGENCY MEDICAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2370	FIRE STAN	7416	FIRE PREVENTION AN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2370	FIRE STAN	7517	TEMSIS IMPROVEMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2370	FIRE STAN	8275	FIRE STANDARDS - EN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE	4189	HAZARDOUS MATERI	020	CURRENT E	-143	694	0%	-107	0%	-143	694	0%	-107	0%	3,696
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE	4234	EVIDENCE STORAGE I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE	4246	HMEP GRANT 2007	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE	4452	HMEP GRANT FFY 200	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE	4688	TRAINING - MAINTENA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	020	CURRENT E	12,580	4,124	33%	8,433	49%	12,580	4,124	33%	8,433	49%	45,548
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE	5006	MECHANICAL SAFETY	020	CURRENT E	440	497	113%	337	147%	440	497	113%	337	147%	10,000
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE	5007	MODULAR BUILDING F	020	CURRENT E	8	0	0%	29	0%	8	0	0%	29	0%	1,587
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE	5008	MANUFACTURED HOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE	5309	HMEP GRANT FFY 200	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE	5310	HMEP GRANT FFY 200	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE	5311	HMEP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE	5895	PLUMBERS BOARD	020	CURRENT E	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2380	FIRE SAFE	5922	REDUCED IGNITION PI	020	CURRENT E	5,006	0	0%	3,541	0%	5,006	0	0%	3,541	0%	12,194
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2390	SPECIAL E	4004	STATE OVERHEAD CH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2390	SPECIAL E	8003	WORKERS COMP - E9	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2390	SPECIAL E	8005	WORKERS COMP - W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2390	SPECIAL E	8013	WORKERS COMP - FIF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2390	SPECIAL E	8014	WORKERS COMP - TU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2390	SPECIAL E	8015	WORKERS COMP - GE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2390	SPECIAL E	8016	WORKERS COMP - HI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2390	SPECIAL E	8586	UNEMPLOYMENT - TU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2390	SPECIAL E	8588	UNEMPLOYMENT - GE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2390	SPECIAL E	8590	UNEMPLOYMENT - FIF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2390	SPECIAL E	8591	UNEMPLOYMENT - W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2390	SPECIAL E	8592	UNEMPLOYMENT - E9	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2399	ARRA STIM	0896	NIU PHARMACIST ARR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2399	ARRA STIM	0897	COLD CASE UNIT ARR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	9998	ERP GRAN	9762	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2300	SAFETY	0002	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	2300	OFFICE OF THE COMM	020	CURRENT E	473	13	3%	256	5%	473	13	3%	256	5%	7,319
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	2304	BUREAU OF HEARING	020	CURRENT E	2,006	531	26%	1,259	42%	2,006	531	26%	1,259	42%	17,742
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	2321	GRANTS COORDINAT	020	CURRENT E	0	11	0%	0	0%	0	11	0%	0	0%	260
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	2331	PROPERTY UPKEEP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2310	OFFICE OF	8210	BENCH WARRANTS-L	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	158
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	2310	BUSINESS OFFICE	020	CURRENT E	1,082	277	26%	544	51%	1,082	277	26%	544	51%	10,077
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	2316	CENTRAL MAINTENAN	020	CURRENT E	104	0	0%	73	0%	104	0	0%	73	0%	1,457
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	2319	COPY CENTER	020	CURRENT E	302	601	199%	192	313%	302	601	199%	192	313%	4,243
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	2320	EQUIPMENT CONTROL	020	CURRENT E	36,343	17,495	48%	25,581	68%	36,343	17,495	48%	25,581	68%	20,000
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	2325	WAREHOUSE EXPENS	020	CURRENT E	19,127	15,827	83%	39,917	40%	19,127	15,827	83%	39,917	40%	38,478
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	2328	POSTAGE	020	CURRENT E	49,158	8,941	18%	33,648	27%	49,158	8,941	18%	33,648	27%	30,000
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	3110	ROAD TOLL ADMINIST	020	CURRENT E	375	11,459	3,058%	163	7,024%	375	11,459	3,058%	163	7,024%	111,007
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2320	DIVISION C	3120	ROAD TOLL AUDIT	020	CURRENT E	224	9	4%	163	5%	224	9	4%	163	5%	4,247
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	1110	DRIVER - SAFETY EDU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	2302	ENHANCED EMISSION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	2311	DRIVER LICENSING	020	CURRENT E	-1,066	436	0%	-893	0%	-1,066	436	0%	-893	0%	170,256
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	2312	MOTOR VEHICLE REG	020	CURRENT E	1,649	3,070	186%	1,293	237%	1,649	3,070	186%	1,293	237%	86,738
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	2314	CERTIFICATE OF TITL	020	CURRENT E	8,282	83	1%	4,018	2%	8,282	83	1%	4,018	2%	115,524
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	2315	FINANCIAL RESPONSI	020	CURRENT E	6,183	103	2%	2,958	3%	6,183	103	2%	2,958	3%	57,496
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	2926	OPERATIONS	020	CURRENT E	1,008	551	55%	505	109%	1,008	551	55%	505	109%	22,962
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	3098	CREDIT CARD FEES	020	CURRENT E	33,311	19,779	59%	26,435	75%	33,311	19,779	59%	26,435	75%	175,450
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	020	CURRENT E	768	15	2%	691	2%	768	15	2%	691	2%	10,091
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	3101	PUPIL TRANSPORTATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	2,944
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	3109	INTERNATL REGISTRA	020	CURRENT E	408	31	8%	239	13%	408	31	8%	239	13%	8,931
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	8107	REFLECTORIZED PLA	020	CURRENT E	27,654	135,877	491%	8,753	1,552%	27,654	135,877	491%	8,753	1,552%	439,218
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	8109	IRP-COLLECT.DUE OT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	2305	COMMERCIAL ENFOR	020	CURRENT E	5,186	1,050	20%	5,442	19%	5,186	1,050	20%	5,442	19%	38,715
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	2927	STATE POLICE COMM	020	CURRENT E	544	945	174%	483	196%	544	945	174%	483	196%	6,000
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	3106	MCSAP GRANT	020	CURRENT E	51	65	127%	26	252%	51	65	127%	26	252%	6,202
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4003	TRAFFIC BUREAU	020	CURRENT E	44,467	24,518	55%	32,762	75%	44,467	24,518	55%	32,762	75%	309,976
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4006	AIRCRAFT TRAFFIC SL	020	CURRENT E	2,977	0	0%	5,427	0%	2,977	0	0%	5,427	0%	150,418
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4008	OUTSIDE DETAILS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4010	ENFORCEMENT	020	CURRENT E	1,969	2,720	138%	1,328	205%	1,969	2,720	138%	1,328	205%	39,595
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4012	N.L.E.T.S.	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4018	AMMUNITION	020	CURRENT E	8,102	0	0%	4,888	0%	8,102	0	0%	4,888	0%	103,014
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4022	STATE POLICE FOREN	020	CURRENT E	3,944	8,514	216%	2,358	361%	3,944	8,514	216%	2,358	361%	42,069
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	4023	STATE POLICE EVIDE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	22,500
2016	015	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2340	DIVISION C	8241	TOXICOLOGY LAB	020	CURRENT E	32,645	9,254	28%	14,813	62%	32,645	9,254	28%	14,813	62%	54,375
2016	017	23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENS	2330	DIVISION C	2315	FINANCIAL RESPONSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		23	SAFETY DEPT OI	023	SAFETY CURRENT EXPENSE TOTALS				CATEGORY TOTALS			461,223	384,647	83%	512,717	75%	461,223	384,647	83%	512,717	75%	4,552,918
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	0843	DEPT OF SAFETY DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	80,716
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	030	EQUIPMENT	0	81,963	0%	0	0%	0	81,963	0%	0	0%	730,753
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	037	TECHNOLO	0	0	0%	1,797	0%	0	0	0%	1,797	0%	21,566
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	038	TECHNOLO	0	0	0%	4,808	0%	0	0	0%	4,808	0%	57,690
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	2,755
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	13,007
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	072	GRANTS FE	9,720	0	0%	19,606	0%	9,720	0	0%	19,606	0%	796,224
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1,801
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	102	CONTRACTS	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	1118	HOMELAND STATE AG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	44,690
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	038	TECHNOLO	0	0	0%	153	0%	0	0	0%	153	0%	1,838
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	384
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	070	IN STATE TF	0	0	0%	168	0%	0	0	0%	168	0%	2,010
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	080	OUT OF STA	0	0	0%	218	0%	0	0	0%	218	0%	2,618
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	286	SPEAKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	1123	SP INTELLIGENCE AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	1234	OFFICE OF POLICY - P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH IN	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH IN	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	999	FCLG	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	024	MAINT OTHE	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	028	TRANSFERS	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	039	TELECOMM	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	047	OWN FORC	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	048	CONTRACT	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	049	TRANSFER	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	103	CONTRACTS	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2393	ADMIN LICENSE REVO	999	FCLG	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE II	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE II	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE II	057	BOOKS PER	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE II	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2395	NH MOTOR VEHICLE II	999	FCLG	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	048	CONTRACT	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	103	CONTRACTS	214	0	0%	766	0%	214	0%	766	0%	13,606
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3082	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3083	FFY 2008 NH BUFFER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3084	NH BUFFER ZONE PR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3086	FFY 2007 PSIC GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY GI	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY GI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY GI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY GI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY GI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY GI	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3087	INTEROPERABILITY GI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	2,682
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	070	IN STATE TF	0	0	0%	96	0%	0	0%	96	0%	1,150
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	750
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	3313	IGNITION INTERLOCK	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	021	FOOD INSTI	0	0	0%	8	0%	0	0%	8	0%	100
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	070	IN STATE TF	0	0	0%	96	0%	0	0%	96	0%	1,155
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	072	GRANTS FE	0	3,259	0%	0	0%	0	3,259	0	0%	451,706
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	080	OUT OF STA	0	0	0%	83	0%	0	0%	83	0%	1,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4192	HLS EXERCISE GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	021	FOOD INSTI	0	0	0%	769	0%	0	0%	769	0%	9,223
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	022	RENTS-LEA	164	164	100%	470	35%	164	164	100%	470	35%	6,580
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	49,553
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	030	EQUIPMENT	0	0	0%	700	0%	0	0	0%	700	0%	8,399
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	037	TECHNOLO	0	0	0%	1,248	0%	0	0	0%	1,248	0%	14,979
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	039	TELECOMM	17	66	381%	15	437%	17	66	381%	15	437%	1,688
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	260,674
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	14,614
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	1,771
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	14,189
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	072	GRANTS FE	75,000	0	0%	359,111	0%	75,000	0	0%	359,111	0%	1,321,790
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	26,117
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	103	CONTRACTS	0	0	0%	87	0%	0	0	0%	87	0%	1,045
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4195	HOMELAND SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4236	NH DOS PROSECUTIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4236	NH DOS PROSECUTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4238	NH BUFFER ZONE PR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4238	NH BUFFER ZONE PR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4243	2007 IPP-BUFFER ZON	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4243	2007 IPP-BUFFER ZON	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4243	2007 IPP-BUFFER ZON	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	4243	2007 IPP-BUFFER ZON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1,849
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	5,490
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	037	TECHNOLO	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	038	TECHNOLO	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	039	TELECOMM	255	226	89%	85	264%	255	226	89%	85	264%	1,020
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	065	BOARD EXP	250	459	184%	375	122%	250	459	184%	375	122%	2,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	069	PROMOTION	0	0	0%	16	0%	0	0	0%	16	0%	193
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	8,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5003	AERIAL LIFT SAFETY	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRANT	030	EQUIPMENT	0	0	0%	2,979	0%	0	0%	2,979	0%	35,746
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRANT	037	TECHNOLO	0	0	0%	1,250	0%	0	0%	1,250	0%	15,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRANT	038	TECHNOLO	0	0	0%	384	0%	0	0%	384	0%	4,607
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	43,996
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRANT	070	IN STATE TF	50	0	0%	78	0%	50	0%	78	0%	29,772
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRANT	072	GRANTS FE	41,610	10,233	25%	23,084	44%	41,610	10,233	25%	23,084	44%	297,708
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRANT	080	OUT OF STA	440	0	0%	6,560	0%	440	0	0%	6,560	0%	6,560
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRANT	102	CONTRACTS	0	0	0%	296	0%	0	0%	296	0%	3,550
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRANT	103	CONTRACTS	0	0	0%	833	0%	0	0%	833	0%	10,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5409	HLS TRAINING GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	072	GRANTS FE	792,903	470,118	59%	1,955,659	24%	792,903	470,118	59%	1,955,659	24%	6,889,039
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	5410	HLS EQUIPMENT GRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7483	VIDEO ARRAIGNMENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7541	NHTSA GRANTS	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7542	408 DATA PROGRAM	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIRE	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIRE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIRE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIRE	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIRE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7543	410 ALCOHOL-IMPAIRE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYCI	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYCI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYCI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYCI	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYCI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7544	SEC 2010 MOTORCYCI	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	511
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	8896	BROADBAND GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	1825	PLEA BY MAIL AGENC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2318	PETROLEUM POLLUTI	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	725
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2318	PETROLEUM POLLUTI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	2,483
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2318	PETROLEUM POLLUTI	080	OUT OF STA	0	387	0%	0	0%	0	387	0%	0	0%	1,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2318	PETROLEUM POLLUTI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2319	COPY CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2319	COPY CENTER	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTROI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTROI	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTROI	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTROI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTROI	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTROI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTROI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTROI	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTROI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2325	WAREHOUSE EXPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2330	INFORMATION TECHN	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2330	INFORMATION TECHN	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2330	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2912	CVISN GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2912	CVISN GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2912	CVISN GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	14,696
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2912	CVISN GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	162
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2912	CVISN GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	946
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2912	CVISN GRANT	102	CONTRACTS	0	0	0%	4,167	0%	0	0%	0	0%	4,167	0%	50,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2912	CVISN GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE C	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE C	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE C	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE C	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE C	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE C	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE C	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE C	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE C	106	GOODS FOR	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3088	INTERAGENCY SALE C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE C	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE C	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE C	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE C	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE C	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE C	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE C	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE C	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE C	106	GOODS FOF	0	0	0%	0	0%	0	0%	9,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3092	INTERAGENCY SALE C	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3094	JOINT FED/ST MOTOR	040	INDIRECT C	0	0	0%	42	0%	0	0%	42 0%	500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3094	JOINT FED/ST MOTOR	041	AUDIT FUND	0	0	0%	1	0%	0	0%	1 0%	8
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3094	JOINT FED/ST MOTOR	080	OUT OF STA	0	0	0%	417	0%	0	0%	417 0%	5,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3094	JOINT FED/ST MOTOR	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3096	SALES OF PUBLICATIC	106	GOODS FOF	0	0	0%	0	0%	0	0%	0 0%	23,750
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3096	SALES OF PUBLICATIC	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARAC	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARAC	027	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARAC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARAC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARAC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARAC	048	CONTRACTI	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARAC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARAC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARAC	106	GOODS FOF	0	0	0%	0	0%	0	0%	0 0%	7,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3097	INTERAGENCY GARAC	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	039	TELECOMM	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	4244	DYED FUEL EVASION I	030	EQUIPMENT	0	0	0%	437	0%	0	0%	437 0%	5,246
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	4244	DYED FUEL EVASION I	037	TECHNOLO	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	4244	DYED FUEL EVASION I	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	2,790
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	4244	DYED FUEL EVASION I	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	48
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	4244	DYED FUEL EVASION I	070	IN STATE TF	0	0	0%	257	0%	0	0%	257 0%	3,087
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	4244	DYED FUEL EVASION I	080	OUT OF STA	1,189	1,614	136%	676	239%	1,189	1,614	136%	676 239%	5,978
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	4244	DYED FUEL EVASION I	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	8530	IFTA - OTHER STATES	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDU	025	STATE OWN	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDU	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDU	037	TECHNOLO	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDU	039	TELECOMM	5	47	978%	2	2,451%	5	47	978%	2 2,451%	384
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDU	049	TRANSFER	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDU	057	BOOKS PER	4,500	0	0%	5,497	0%	4,500	0	0%	5,497 0%	22,050
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDU	064	RET PENSIC	0	0	0%	0	0%	0	0%	0 0%	4,832
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDU	068	REMUNERA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDU	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	2,047
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDU	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2037	FFY 08 CDL PROGRAI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2037	FFY 08 CDL PROGRAI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2037	FFY 08 CDL PROGRAI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2037	FFY 08 CDL PROGRAI	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2236	NEW ENTRANT CDL 0	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2236	NEW ENTRANT CDL 0	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2236	NEW ENTRANT CDL 0	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2236	NEW ENTRANT CDL 0	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	039	TELECOMM	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	028	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	039	TELECOMM	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	048	CONTRACTI	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	049	TRANSFER	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	057	BOOKS PER	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	103	CONTRACTS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	028	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	039	TELECOMM	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	048	CONTRACTI	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	057	BOOKS PER	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	103	CONTRACTS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITLI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITLI	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITLI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITLI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITLI	039	TELECOMM	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITLI	048	CONTRACTI	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITLI	103	CONTRACTS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITLI	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONSII	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONSII	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONSII	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONSII	039	TELECOMM	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONSII	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2317	HIGHWAY ENFORCEM	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2338	MCSAP 08	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2338	MCSAP 08	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2338	MCSAP 08	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2338	MCSAP 08	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2371	MRT PROG EQUIP & E	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2371	MRT PROG EQUIP & E	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2371	MRT PROG EQUIP & E	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARD	022	RENTS-LEA	0	0	0%	8	0%	0	0%	8 0%	100
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARD	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARD	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARD	030	EQUIPMENT	0	0	0%	8	0%	0	0%	8 0%	100
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARD	039	TELECOMM	0	47	0%	0	0%	0	47	0%	0 0%	192
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARD	057	BOOKS PER	0	0	0%	2	0%	0	0%	2 0%	25

2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARD	070	IN STATE TF	0	0	0%	0	0%	0	0%	1,250
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2394	ARBITRATION BOARD	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	028	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	039	TELECOMM	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTATI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTATI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTATI	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTRA	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTRA	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTRA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTRA	039	TELECOMM	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTRA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTRA	103	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTRA	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT REP	030	EQUIPMENT	0	0	0%	42	0%	0	0%	42 0%	500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT REP	039	TELECOMM	0	47	0%	0	0%	0	47	0%	0 0%	390
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT REP	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	3,135
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT REP	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	38
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT REP	070	IN STATE TF	0	0	0%	33	0%	0	0%	33 0%	394
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT REP	080	OUT OF STA	0	0	0%	0	0%	0	0%	0 0%	1,314
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3765	FATAL ACCIDENT REP	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3958	FY 2004 BJA AWARD	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3958	FY 2004 BJA AWARD	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3958	FY 2004 BJA AWARD	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3976	TECHNOLOGY GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3976	TECHNOLOGY GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3976	TECHNOLOGY GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3976	TECHNOLOGY GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3980	BORDER ENFORCEME	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3980	BORDER ENFORCEME	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3980	BORDER ENFORCEME	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3980	BORDER ENFORCEME	080	OUT OF STA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3982	MOTORCYCLE SAFET	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3983	DMV CRASH DATA UPI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	4015	ON BOARD DIAGNOST	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	4015	ON BOARD DIAGNOST	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	4015	ON BOARD DIAGNOST	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	4015	ON BOARD DIAGNOST	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	5970	NH LICENSING SECUR	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	5970	NH LICENSING SECUR	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	5970	NH LICENSING SECUR	038	TECHNOLO	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	5970	NH LICENSING SECUR	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	1
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	5970	NH LICENSING SECUR	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	5970	NH LICENSING SECUR	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	027	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	048	CONTRACTI	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	080	OUT OF STA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7408	PRISM GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	027	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	048	CONTRACTI	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	080	OUT OF STA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7409	PRISM GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	027	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	048	CONTRACTI	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	080	OUT OF STA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7413	DMV SCHOOL BUS FF	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7414	DMV TECHNOLOGY UI	037	TECHNOLO	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7414	DMV TECHNOLOGY UI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7414	DMV TECHNOLOGY UI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7414	DMV TECHNOLOGY UI	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEME	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEME	027	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEME	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEME	037	TECHNOLO	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEME	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEME	048	CONTRACTI	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEME	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEME	080	OUT OF STA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7421	CDL PGM IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA IM	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA IM	027	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA IM	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA IM	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA IM	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA IM	048	CONTRACTI	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA IM	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA IM	080	OUT OF STA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7442	FFY 09 CDLIS DATA IM	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	027	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	048	CONTRACTI	0	0	0%	0	0%	0	0%	0 0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7443	FFY 2010 CDLIS DATA	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRANT	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7446	FFY 09 SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7447	FFY 09 MOTORCYCLE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7447	FFY 09 MOTORCYCLE	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCYCL	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCYCL	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCYCL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCYCL	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCYCL	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCYCL	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCYCL	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCYCL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7448	FFY 2010 MOTORCYCL	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFET	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFET	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFET	030	EQUIPMENT	0	0	0%	0	0%	0	0%	96,747	
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFET	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFET	040	INDIRECT C	0	0	0%	0	0%	0	0%	525	
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFET	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFET	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFET	057	BOOKS PER	0	0	0%	77	0%	0	0%	77	0% 919
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFET	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFET	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFET	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0% 1,660
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7449	MOTORCYCLE SAFET	999	FCLG	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7456	FFY 09 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWARD	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWARD	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWARD	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWARD	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWARD	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWARD	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWARD	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWARD	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7461	FFY 2010 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY GI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY GI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY GI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY GI	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY GI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY GI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY GI	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY GI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY GI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7462	DMV TECHNOLOGY GI	999	FCLG	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLOG	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLOG	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLOG	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLOG	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLOG	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLOG	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLOG	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLOG	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLOG	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7463	FFY 2010 TECHNOLOG	999	FCLG	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH D	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH D	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH D	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH D	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH D	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH D	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH D	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH D	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7464	FFY 09 DMV CRASH D	999	FCLG	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRASH	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRASH	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRASH	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRASH	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRASH	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRASH	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRASH	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRASH	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7466	FFY 2010 DMV CRASH	999	FCLG	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0% 2,518
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7467	DMV CRASH DATA	999	FCLG	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROVE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROVE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROVE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROVE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROVE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROVE	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROVE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROVE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7468	CDLIS DATA IMPROVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRAM	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRAM	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRAM	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRAM	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRAM	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0% 0

2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRAM	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRAM	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7469	FFY 09 CDL PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS EN	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS EN	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS EN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS EN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS EN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS EN	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS EN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS EN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7471	DMV SCHOOL BUS EN	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFORC	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFORC	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFORC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFORC	040	INDIRECT C	0	0	0%	0	0%	0	0%	360
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFORC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFORC	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFORC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFORC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFORC	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8140	CONSERVATION PLAT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8140	CONSERVATION PLAT	073	GRANTS NC	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8140	CONSERVATION PLAT	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8179	CREDIT MEMORANDUI	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	022	RENTS-LEA	292	1,134	388%	1,130	100%	292	1,134	388%	1,130	100%	69,721
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	413
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	030	EQUIPMENT	0	345	0%	2,681	13%	0	345	0%	2,681	13%	32,173
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	039	TELECOMM	47	76	161%	22	341%	47	76	161%	22	341%	768
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	2,750
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	4,362
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8225	PORT AUTHORITY COI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8225	PORT AUTHORITY COI	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8225	PORT AUTHORITY COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	0835	MCSAP GRANT-SOFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1223	SEX OFFENDER SUPP	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1223	SEX OFFENDER SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1237	BORDER ENFORCEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	1,619
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1237	BORDER ENFORCEME	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	13
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1237	BORDER ENFORCEME	070	IN STATE TF	1,049	0	0%	426	0%	1,049	0	0%	426	0%	1,658
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1237	BORDER ENFORCEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1244	SAVIN PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	75,052
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1244	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1733	NCHIP GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1733	NCHIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1851	NHSP TAR CRASH ZOI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1851	NHSP TAR CRASH ZOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1852	NHSP AGGRESSIVE DI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1852	NHSP AGGRESSIVE DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1876	COLD CASE UNIT GF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1876	COLD CASE UNIT GF	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1876	COLD CASE UNIT GF	080	OUT OF STA	2,558	0	0%	976	0%	2,558	0	0%	976	0%	2,250
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1876	COLD CASE UNIT GF	103	CONTRACTS	200	12,110	6,055%	812	1,492%	200	12,110	6,055%	812	1,492%	22,305
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	1876	COLD CASE UNIT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2038	FFY 08 HIGH PRIORITY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2038	FFY 08 HIGH PRIORITY	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2038	FFY 08 HIGH PRIORITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2039	GIFT FOR K-9 EQUIPM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2039	GIFT FOR K-9 EQUIPM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	5,313
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TRA	037	TECHNOLO	6,776	0	0%	2,024	0%	6,776	0	0%	2,024	0%	2,024
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TRA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	420
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TRA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	25,196
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	200
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TRA	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2211	HWY SFTY EQUIP TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2339	MCSAP 09	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2339	MCSAP 09	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2339	MCSAP 09	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2339	MCSAP 09	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2339	MCSAP 09	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2339	MCSAP 09	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2339	MCSAP 09	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2339	MCSAP 09	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2339	MCSAP 09	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2339	MCSAP 09	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2363	NH STATE POLICE LAS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2363	NH STATE POLICE LAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2368	NH STATE POLICE SOI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	1,588
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2368	NH STATE POLICE SOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2369	NHSP JOIN THE NH CL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	1,905
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2369	NHSP JOIN THE NH CL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2913	PERMITS AND LICENS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2913	PERMITS AND LICENS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2913	PERMITS AND LICENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRANT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRANT	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRANT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3102	FFY 09 NEW ENTRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	030	EQUIPMENT	0	0	0%	1,530	0%	0	0%	1,530	0%	18,360
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	1,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	672
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	19,218
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	233
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	9,830
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	080	OUT OF STA	0	0	0%	83	0%	0	0%	83	0%	1,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRANT	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRANT	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3104	FFY 09 MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENFO	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENFO	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENFO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENFO	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENFO	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENFO	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENFO	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENFO	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENFO	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3107	FFY 09 BORDER ENFO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER ENI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER ENI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER ENI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER ENI	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER ENI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER ENI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER ENI	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER ENI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER ENI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3108	FFY 2010 BORDER ENI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORITY	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORITY	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORITY	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORITY	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORITY	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORITY	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORITY	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORITY	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3114	FFY 09 HIGH PRIORITY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	037	TECHNOLO	0	0	0%	83	0%	0	0%	83	0%	1,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	5,698
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	65
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	2,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	25,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3116	HIGH PRIORITY GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REGI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REGI	024	MAINT OTHE	0	0	0%	833	0%	0	0%	833	0%	10,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REGI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REGI	037	TECHNOLO	0	0	0%	1,001	0%	0	0%	1,001	0%	12,013
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REGI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	6,124
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REGI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	62
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REGI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3117	SEX OFFENDER REGI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED OF	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED OF	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED OF	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED OF	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED OF	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED OF	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED OF	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED OF	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3122	FFY 09 CONVICTED OF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFENDE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFENDE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFENDE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFENDE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFENDE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFENDE	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFENDE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFENDE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3123	CONVICTED OFFENDE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG RED	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG RED	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG RED	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG RED	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG RED	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG RED	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3124	FFY 08 BACKLOG RED	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RED	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RED	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RED	030	EQUIPMENT	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RED	040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RED	041	AUDIT FUND	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RED	048	CONTRACTI	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RED	070	IN STATE TF	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RED	080	OUT OF STA	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RED	103	CONTRACTS	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3126	FFY 09 BACKLOG RED	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTION	022	RENTS-LEAS	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTION	024	MAINT OTHE	4,197	0	0%	3,750	0	0%	4,197	0	0%	3,750	0	0%	3,750
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTION	027	TRANSFERS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTION	030	EQUIPMENT	0	0	0%	0	0	0%	0	0	0%	3,750	0	0%	3,750
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTION	037	TECHNOLO(	1,977	0	0%	0	0	0%	1,977	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTION	038	TECHNOLO(	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTION	040	INDIRECT C	0	0	0%	0	0	0%	0	0	0%	0	0	0%	10,653
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTION	041	AUDIT FUND	0	0	0%	0	0	0%	0	0	0%	0	0	0%	123
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTION	048	CONTRACTI	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTION	070	IN STATE TF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTION	080	OUT OF STA	0	250	0%	0	0	0%	0	250	0%	0	0	0%	3,600
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTION	103	CONTRACTS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	10,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3127	BACKLOG REDUCTION	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL DI	022	RENTS-LEAS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL DI	027	TRANSFERS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL DI	030	EQUIPMENT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL DI	040	INDIRECT C	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL DI	041	AUDIT FUND	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL DI	048	CONTRACTI	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL DI	070	IN STATE TF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL DI	080	OUT OF STA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3128	FFY 08 COVERDELL DI	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3129	FFY 08 COVERDELL NI	030	EQUIPMENT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3129	FFY 08 COVERDELL NI	040	INDIRECT C	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3129	FFY 08 COVERDELL NI	080	OUT OF STA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3129	FFY 08 COVERDELL NI	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL NI	022	RENTS-LEAS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL NI	024	MAINT OTHE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL NI	027	TRANSFERS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL NI	030	EQUIPMENT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL NI	040	INDIRECT C	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL NI	041	AUDIT FUND	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL NI	048	CONTRACTI	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL NI	070	IN STATE TF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL NI	080	OUT OF STA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3130	FFY 09 COVERDELL NI	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA GF	022	RENTS-LEAS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA GF	024	MAINT OTHE	0	0	0%	833	0	0%	0	0	0%	833	0	0%	10,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA GF	027	TRANSFERS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA GF	030	EQUIPMENT	0	0	0%	833	0	0%	0	0	0%	833	0	0%	10,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA GF	040	INDIRECT C	0	0	0%	0	0	0%	0	0	0%	0	0	0%	4,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA GF	041	AUDIT FUND	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA GF	048	CONTRACTI	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA GF	070	IN STATE TF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA GF	080	OUT OF STA	1,005	7,018	698%	1,348	521%		1,005	7,018	698%	1,348	521%		12,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA GF	103	CONTRACTS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3131	COVERDELL NFSIA GF	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3142	DWI PATROLS FFY 20	040	INDIRECT C	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3142	DWI PATROLS FFY 20	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3143	ENFORCEMENT PATR	040	INDIRECT C	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3143	ENFORCEMENT PATR	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3309	DRUG TESTING GRAN	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3321	CYBER SEC ENHANCE	030	EQUIPMENT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	16,001
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3321	CYBER SEC ENHANCE	038	TECHNOLO(	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3321	CYBER SEC ENHANCE	066	EMPLOYEE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	22,490
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3321	CYBER SEC ENHANCE	080	OUT OF STA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	12,001
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3321	CYBER SEC ENHANCE	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3345	NHDOJ Grants	030	EQUIPMENT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3345	NHDOJ Grants	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3975	SAFETY DATA IMPROV	027	TRANSFERS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3975	SAFETY DATA IMPROV	030	EQUIPMENT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3975	SAFETY DATA IMPROV	040	INDIRECT C	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3975	SAFETY DATA IMPROV	041	AUDIT FUND	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3975	SAFETY DATA IMPROV	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3979	2007 MCSAP GRANT	030	EQUIPMENT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3979	2007 MCSAP GRANT	041	AUDIT FUND	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3979	2007 MCSAP GRANT	070	IN STATE TF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEME	030	EQUIPMENT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEME	037	TECHNOLO(	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEME	040	INDIRECT C	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEME	041	AUDIT FUND	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEME	070	IN STATE TF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEME	080	OUT OF STA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3981	BORDER ENFORCEME	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3990	2007 HIGH PRIORITY G	040	INDIRECT C	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3990	2007 HIGH PRIORITY G	041	AUDIT FUND	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	022	RENTS-LEAS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	023	HEAT ELEC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	024	MAINT OTHE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	026	ORGANIZAT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	030	EQUIPMENT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	047	OWN FORC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	048	CONTRACTI	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	066	EMPLOYEE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	070	IN STATE TF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	080	OUT OF STA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	103	CONTRACTS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4005	AUXILIARY POLICE	070	IN STATE TF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC SL	022	RENTS-LEAS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC SL	023	HEAT ELEC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC SL	024	MAINT OTHE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC SL	070	IN STATE TF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC SL	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	022	RENTS-LEAS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	030	EQUIPMENT	2,580	0	0%	66	0	0%	2,580	0	0%	66	0	0%	600
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	039	TELECOMM	54,661	16,063	29%	52,911	30%		54,661	16,063	29%	52,911	30%		277,273
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	048	CONTRACTI	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	070	IN STATE TF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	167,400
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	103	CONTRACTS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	022	RENTS-LEAS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	030	EQUIPMENT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	070	IN STATE TF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	103	CONTRACTS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4011	HAMPTON BEACH DE	1999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORFE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORFE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORFE	049	TRANSFER	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORFE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORFE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORFE	103	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4013	STATE POLICE FORFE	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4014	STATE POLICE WITNE	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITURI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITURI	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITURI	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITURI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITURI	030	EQUIPMENT	28,336	0	0%	0	0%	28,336	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITURI	034	CAPITAL PR	0	0	0%	260	0%	0	0%	260
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITURI	038	TECHNOLO	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITURI	039	TELECOMM	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITURI	047	OWN FORC	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITURI	048	CONTRACT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITURI	049	TRANSFER	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITURI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITURI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITURI	103	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4017	FEDERAL FORFEITURI	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4018	AMMUNITION	075	GRANTS SU	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	022	RENTS-LEAS	132	0	0%	4	0%	132	0%	4
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	038	TECHNOLO	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	039	TELECOMM	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	047	OWN FORC	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	048	CONTRACT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	103	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4019	CRIMINAL RECORDS	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4022	STATE POLICE FOREN	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4022	STATE POLICE FOREN	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4022	STATE POLICE FOREN	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4022	STATE POLICE FOREN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4022	STATE POLICE FOREN	039	TELECOMM	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4022	STATE POLICE FOREN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4022	STATE POLICE FOREN	103	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4022	STATE POLICE FOREN	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4023	STATE POLICE EVIDE	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4023	STATE POLICE EVIDE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4023	STATE POLICE EVIDE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4023	STATE POLICE EVIDE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4023	STATE POLICE EVIDE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4035	RADIO PARTS	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4035	RADIO PARTS	048	CONTRACT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4035	RADIO PARTS	075	GRANTS SU	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4035	RADIO PARTS	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4176	SEACOAST SECURITY	070	IN STATE TF	0	0	0%	208	0%	0	0%	208
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4176	SEACOAST SECURITY	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	022	RENTS-LEAS	33	0	0%	22	0%	33	0%	22
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	030	EQUIPMENT	0	0	0%	150	0%	0	0%	150
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	037	TECHNOLO	0	0	0%	100	0%	0	0%	100
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	038	TECHNOLO	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	039	TELECOMM	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4215	NHH SECURITY	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4292	COPS METH GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4292	COPS METH GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4292	COPS METH GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4292	COPS METH GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	048	CONTRACT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4329	FFY 09 DRUG ERADIC	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	041	AUDIT FUND	0	0	0%	0	0%	0	0%	13
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	048	CONTRACT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4343	DRUG ERADICATION	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4442	OPERATION STREET S	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4442	OPERATION STREET S	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4442	OPERATION STREET S	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4443	COPS 2005 TECHNOLO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4443	COPS 2005 TECHNOLO	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4443	COPS 2005 TECHNOLO	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4444	FORENSIC LAB CERTII	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4444	FORENSIC LAB CERTII	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4444	FORENSIC LAB CERTII	103	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4445	FY05 CAPACITY ENHA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4445	FY05 CAPACITY ENHA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4445	FY05 CAPACITY ENHA	103	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4446	FY05 DNA BACKLOG R	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4449	NHSP ENFORCEMENT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4550	CYBER CRIME GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4552	OPERATION STREET S	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4552	OPERATION STREET S	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4552	OPERATION STREET S	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4552	OPERATION STREET S	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4552	OPERATION STREET S	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4553	2006 DNA BACKLOG R	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4553	2006 DNA BACKLOG R	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4554	DWI PATOLS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4555	ENFORCEMENT PATR	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4557	2006 DARE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4560	FORENSIC LAB CERTII	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4560	FORENSIC LAB CERTII	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4560	FORENSIC LAB CERTII	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4561	FY 2006 CAPACITY EN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4561	FY 2006 CAPACITY EN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4561	FY 2006 CAPACITY EN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4561	FY 2006 CAPACITY EN	103	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4564	J-ONE EARMARD 08	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4564	J-ONE EARMARD 08	075	GRANTS SU	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4564	J-ONE EARMARD 08	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	024	MAINT OTHE	0	0	0%	3,958	0%	0	0%	3,958	0%	47,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	030	EQUIPMENT	0	0	0%	13,306	0%	0	0%	13,306	0%	159,673
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	040	INDIRECT C	0	0	0%	172	0%	0	0%	172	0%	2,059
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4567	2007 CONVICTED OFFI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4567	2007 CONVICTED OFFI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4568	FY07 FORENSIC DNA I	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4568	FY07 FORENSIC DNA I	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4568	FY07 FORENSIC DNA I	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4569	STATE POLICE DWI P/	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4570	SP ENFORCEMENT PA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4571	2007 FORENSIC LAB C	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4571	2007 FORENSIC LAB C	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4571	2007 FORENSIC LAB C	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4571	2007 FORENSIC LAB C	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4571	2007 FORENSIC LAB C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4572	NHSP LASER RADARS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4573	NHSP SOBRIETY CHE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4574	NHSP SEATBELT CAM	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4575	REAP 2008	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4575	REAP 2008	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4576	REAP 2009	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4576	REAP 2009	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4577	NHSP C.A.R.E. CONFE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4577	NHSP C.A.R.E. CONFE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4578	STATEWIDE DWI HUN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4579	DRUG ERADICATION C	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4598	COMMUNICATION REF	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4598	COMMUNICATION REF	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4598	COMMUNICATION REF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4690	DARE-DONATIONS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4690	DARE-DONATIONS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4690	DARE-DONATIONS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4690	DARE-DONATIONS	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4690	DARE-DONATIONS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	022	RENTS-LEA	440	442	100%	458	97%	440	442	100%	458	97%	15,278
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	023	HEAT ELEC	1,615	1,568	97%	1,212	129%	1,615	1,568	97%	1,212	129%	28,645
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	024	MAINT OTHE	280	1,592	568%	382	416%	280	1,592	568%	382	416%	6,545
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	29,148
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	72,811
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	121,206
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	7,485
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	038	TECHNOLO	0	0	0%	46	0%	0	0	0%	46	0%	550
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	039	TELECOMM	4,416	6,080	138%	2,493	244%	4,416	6,080	138%	2,493	244%	42,312
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	044	DEBT SERV	0	0	0%	10,417	0%	0	0	0%	10,417	0%	125,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	047	OWN FORC	0	31	0%	0	0%	0	31	0%	0	0%	2,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	048	CONTRACT	0	0	0%	1,354	0%	0	0	0%	1,354	0%	16,250
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	15,823
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	066	EMPLOYEE	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	069	PROMOTION	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	070	IN STATE TF	-4,887	83	0%	-29,510	0%	-4,887	83	0%	-29,510	0%	60,834
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	080	OUT OF STA	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	103	CONTRACTS	11,847	8,484	72%	12,554	68%	11,847	8,484	72%	12,554	68%	26,439
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5011	BOATER CERTIFICATI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5011	BOATER CERTIFICATI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5011	BOATER CERTIFICATI	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5011	BOATER CERTIFICATI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	224,567
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5011	BOATER CERTIFICATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOAT	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOAT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	5,751
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOAT	030	EQUIPMENT	0	18,731	0%	0	0%	0	18,731	0%	0	0%	166,993
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOAT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	301,024
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	3,628
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOAT	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOAT	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	47,741
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOAT	047	OWN FORC	342	0	0%	1,757	0%	342	0	0%	1,757	0%	26,654
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	44,184
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOAT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	6,395
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOAT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	14,083
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOAT	067	TRAINING O	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOAT	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOAT	070	IN STATE TF	9,672	7,735	80%	27,233	28%	9,672	7,735	80%	27,233	28%	184,931
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	14,168
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5046	RECREATIONAL BOAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5073	NHSP DWI HUNTER P/	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5073	NHSP DWI HUNTER P/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5076	DHHS LIVESCAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5076	DHHS LIVESCAN	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5076	DHHS LIVESCAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5076	DHHS LIVESCAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5076	DHHS LIVESCAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5076	DHHS LIVESCAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5076	DHHS LIVESCAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5076	DHHS LIVESCAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5076	DHHS LIVESCAN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5076	DHHS LIVESCAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5076	DHHS LIVESCAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	022	RENTS-LEA	174	174	100%	82	211%	174	174	100%	82	211%	1,696
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	5,753
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	030	EQUIPMENT	126,800	0	0%	75,083	0%	126,800	0	0%	75,083	0%	152,566
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	038	TECHNOLO	0	0	0%	100	0%	0	0	0%	100	0%	1,200

2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	039	TELECOMMI	1,429	1,346	94%	962	140%	1,429	1,346	94%	962	140%	32,907
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	070	IN STATE TF	2,195	4,882	222%	1,692	288%	2,195	4,882	222%	1,692	288%	145,307
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	080	OUT OF STA	8,421	3,030	36%	6,815	44%	8,421	3,030	36%	6,815	44%	15,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	103	CONTRACTS	260	0	0%	147	0%	260	0	0%	147	0%	3,800
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5434	BOAT SAFETY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5969	FY 2010 PORT SECURI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5969	FY 2010 PORT SECURI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5969	FY 2010 PORT SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	6042	OPERATION STREET S	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	6042	OPERATION STREET S	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	6042	OPERATION STREET S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	6042	OPERATION STREET S	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	6042	OPERATION STREET S	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	6042	OPERATION STREET S	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	6042	OPERATION STREET S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	6045	NORTHERN BORDER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	6045	NORTHERN BORDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7444	SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7473	REAP FFY 2010	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7474	REAP FFY 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7476	PRISM AIR CARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GR	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GR	037	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GR	038	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GR	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GR	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATRI	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATRI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATRI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATRI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATRI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATRI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATRI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATRI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7478	ENFORCEMENT PATRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATRI	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATRI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATRI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATRI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	5,393
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATRI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATRI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATRI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATRI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7481	DWI PATROLS FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	7,613
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7498	HSEM GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL 0	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL 0	037	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL 0	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL 0	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL 0	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL 0	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7880	NEW ENTRANT CDL 0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	F022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	F027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	F030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	21,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	F040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	F043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	F048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	F049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	F070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	F080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8045	FFY 2010 NHSP LASE	F999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8068	CRIME DATA ON THE	I030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8068	CRIME DATA ON THE	I038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	30,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8068	CRIME DATA ON THE	I999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TESTI	I022	RENTS-LEA	58	0	0%	29	0%	58	0%	29	0%	500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TESTI	I024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	16,125
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TESTI	I026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	75
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TESTI	I030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	25,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TESTI	I039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TESTI	I070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TESTI	I080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	2,875
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TESTI	I103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	6,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8239	URINE & CODIS TESTI	I999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8661	BULLET PROOF VEST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	9069	NHSP STATEWIDE DW	040	INDIRECT C	0	0	0%	132	0%	0	0%	132	0%	1,588
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	9069	NHSP STATEWIDE DW	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2350	DIVISION C	4230	SAMANTHA SMITH BO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (MA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (MA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (MA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (MA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (MA	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (MA	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (MA	247	SUB GRANT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	0813	DR 4026-TS IRENE (MA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	0820	EM 3333-TS IRENE (PF	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	0820	EM 3333-TS IRENE (PF	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	0820	EM 3333-TS IRENE (PF	247	SUB GRANT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	0820	EM 3333-TS IRENE (PF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 20	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 20	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 20	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 20	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 20	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 20	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 20	247	SUB GRANT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	0841	DR 4049 OCTOBER 20	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	0859	HSEM AGENCY INCE-	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	074	GRANTS FO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	247	SUB GRANT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 FL	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 FL	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 FL	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 FL	074	GRANTS FO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 FL	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 FL	247	SUB GRANT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008 FL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1133	JULY 2008 TORNADO-	243	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1133	JULY 2008 TORNADO-	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1138	JULY-AUGUST 2008 FL	243	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1138	JULY-AUGUST 2008 FL	244	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1138	JULY-AUGUST 2008 FL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1139	SEPTEMBER 2008 FLO	243	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1139	SEPTEMBER 2008 FLO	244	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1139	SEPTEMBER 2008 FLO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1142	OCT 2005 FLOODS-ST	243	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1142	OCT 2005 FLOODS-ST	244	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1142	OCT 2005 FLOODS-ST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1143	MAY 2006 FLOODS-ST	243	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1143	MAY 2006 FLOODS-ST	244	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1143	MAY 2006 FLOODS-ST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS-S	243	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS-S	244	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS-S	245	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS-S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	072	GRANTS FE	270,870	0	0%	0	0%	270,870	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	247	SUB GRANT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1232	DECLARED DISASTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1731	DEC 08 ICE STORM DF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM ST	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM ST	243	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM ST	244	STATE MAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM ST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1826	ASPR H1N1 INFLUENZ	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	1826	ASPR H1N1 INFLUENZ	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SEC	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SEC	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SEC	026	ORGANIZAT	85	0	0%	45	0%	85	0%	45	0%	1,875
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SEC	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SEC	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	330,758
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SEC	030	EQUIPMENT	0	0	0%	2,962	0%	0	0%	2,962	0%	35,540
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SEC	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SEC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SEC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SEC	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SEC	070	IN STATE TF	10	0	0%	3	0%	10	0%	3	0%	500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SEC	080	OUT OF STA	0	26	0%	63	42%	0	26	0%	63	42%	750
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SEC	404	INTRA INDIF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND SEC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	022	RENTS-LEAS	0	234	0%	0	0%	234	0%	0	0%	6,731
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	024	MAINT OTHE	65	0	0%	33	0%	65	0%	33	0%	2,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	025	STATE OWN	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	78,625
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	028	TRANSFERS	0	-4,717	0%	0	0%	-4,717	0%	0	0%	137,747
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	030	EQUIPMENT	12,890	450	3%	46,320	1%	12,890	450	3%	46,320	1% 89,409
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	037	TECHNOLO	0	2,658	0%	0	0%	0	2,658	0%	0	0% 28,658
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	038	TECHNOLO	2,151	25	1%	1,376	2%	2,151	25	1%	1,376	2% 23,771
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	039	TELECOMM	2,785	7,846	282%	1,276	615%	2,785	7,846	282%	1,276	615% 52,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0% 61,868
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0% 713
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	047	OWN FORCI	0	0	0%	21	0%	0	0	0%	21	0% 250
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	048	CONTRACTI	0	0	0%	21	0%	0	0	0%	21	0% 250
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	057	BOOKS PER	0	230	0%	20	1,149%	0	230	0%	20	1,149% 240
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0% 77,329
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	8	0% 100
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	070	IN STATE TF	366	190	52%	221	86%	366	190	52%	221	86% 28,375
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	080	OUT OF STA	511	1,513	296%	316	478%	511	1,513	296%	316	478% 9,250
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	102	CONTRACTS	0	0	0%	42	0%	0	0	0%	42	0% 500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	103	CONTRACTS	10,000	0	0%	5,552	0%	10,000	0	0%	5,552	0% 7,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	244	STATE MAT	1,470	0	0%	59	0%	1,470	0	0%	59	0% 254
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	248	MEALS AND	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2748	RIM - C	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2748	RIM - C	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0% 3,511
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2748	RIM - C	030	EQUIPMENT	2,263	0	0%	1,427	0%	2,263	0	0%	1,427	0% 5,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2748	RIM - C	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2748	RIM - C	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2748	RIM - C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2748	RIM - C	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0% 833
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2748	RIM - C	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0% 13
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2748	RIM - C	070	IN STATE TF	0	0	0%	196	0%	0	0	0%	196	0% 2,350
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2748	RIM - C	103	CONTRACTS	0	0	0%	149	0%	0	0	0%	149	0% 1,787
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2748	RIM - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0% 22,961
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	039	TELECOMM	73	73	100%	23	321%	73	73	100%	23	321% 250
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	049	TRANSFER	19,898	9,953	50%	12,085	82%	19,898	9,953	50%	12,085	82% 237,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0% 8,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	073	GRANTS NO	7,967	2,125	27%	5,025	42%	7,967	2,125	27%	5,025	42% 262,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0% 2,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	103	CONTRACTS	0	0	0%	167	0%	0	0	0%	167	0% 2,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0% 12,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	039	TELECOMM	1,051	761	72%	800	95%	1,051	761	72%	800	95% 7,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	049	TRANSFER	7,742	8,129	105%	5,896	138%	7,742	8,129	105%	5,896	138% 112,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	057	BOOKS PER	0	0	0%	83	0%	0	0	0%	83	0% 1,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	070	IN STATE TF	0	0	0%	396	0%	0	0	0%	396	0% 4,750
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	073	GRANTS NO	977	3,847	394%	851	452%	977	3,847	394%	851	452% 175,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0% 1,750
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	103	CONTRACTS	0	0	0%	125	0%	0	0	0%	125	0% 1,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2805	RESPONSE AND RECO	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2805	RESPONSE AND RECO	245	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0% 3
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2805	RESPONSE AND RECO	246	GRANTEE A	0	0	0%	11	0%	0	0	0%	11	0% 127
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2805	RESPONSE AND RECO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	F030	EQUIPMENT	921	0	0%	0	0%	921	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	F040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	F041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	F070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	F072	GRANTS FE	244,432	0	0%	574,552	0%	244,432	0	0%	574,552	0% 1,054,496
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	F080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	F246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	F999	FCLG	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	F030	EQUIPMENT	1,286	0	0%	0	0%	1,286	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	F040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	F041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	F070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	F072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0% 31,204
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	F080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	F246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	F999	FCLG	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FLO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FLO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FLO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FLO	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FLO	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FLO	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMBE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMBE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMBE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMBE	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMBE	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMBE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-PA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-PA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-PA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-PA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-PA	072	GRANTS FE	73,444	0	0%	0	0%	73,444	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-PA	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-PA	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY O	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY O	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY O	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY O	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY O	072	GRANTS FE	0	-14,842	0%	0	0%	0	-14,842	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY O	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY O	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIGA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIGA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIGA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIGA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0% 0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIGA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0% 0

2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG/	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG/	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4226	PRE-DISASTER MITIG/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOOI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOOI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOOI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOOI	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOOI	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOOI	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4229	OCTOBER 2005 FLOOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 200	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 200	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 200	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 200	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 200	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 200	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 200	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4231	HMGP - OCTOBER 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAST	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAST	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAST	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAST	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAST	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAST	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOR'EAST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY 0	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY 0	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY 0	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY 0	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY 0	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY 0	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY 0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4247	PDMC FY 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY20	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY20	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY20	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY20	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY20	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY20	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY20	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	030	EQUIPMENT	0	0	0%	458	0%	0	0	0%	458	0%	5,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	070	IN STATE TF	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	072	GRANTS FE	9,122	11,626	127%	23,444	50%	9,122	11,626	127%	23,444	50%	105,119
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4381	FFY08 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG/	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG/	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG/	030	EQUIPMENT	0	0	0%	221	0%	0	0	0%	221	0%	2,650
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG/	037	TECHNOLO	0	0	0%	630	0%	0	0	0%	630	0%	7,558
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG/	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	22,577
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG/	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	2,422
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG/	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG/	070	IN STATE TF	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG/	072	GRANTS FE	29,342	35,633	121%	445,496	8%	29,342	35,633	121%	445,496	8%	2,706,986
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG/	080	OUT OF STA	0	0	0%	294	0%	0	0	0%	294	0%	3,531
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG/	246	GRANTEE A	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITIG/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE L	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE L	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE L	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE L	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE L	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE L	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE L	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE L	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE L	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE L	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4395	SEVERE REPETITIVE L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REP	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REP	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REP	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REP	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REP	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REP	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REP	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REP	246	GRANTEE A	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4396	FFY2011 SEVERE REP	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD CI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD CI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD CI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD CI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD CI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD CI	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD CI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD CI	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD CI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD CI	246	GRANTEE A	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4412	REPETITIVE FLOOD CI	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	246	GRANTEE A	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	4422	FFY 2011 REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZA	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZA	102	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5079	CDC H1N1 INFLUENZA	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5321	ALLENSTOWN FMA M/	243	STATE MAT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5321	ALLENSTOWN FMA M/	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5346	ESAR GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5346	ESAR GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5346	ESAR GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5346	ESAR GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR-	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR-	037	TECHNOLO	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR-	038	TECHNOLO	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR-	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR-	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR-	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR-	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR-	246	GRANTEE A	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5901	SEPT '08 FLOODS DR-	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM DI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM DI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM DI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM DI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM DI	072	GRANTS FE	2,319	0	0%	125	0%	2,319	0%	125 0%	3,391
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM DI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM DI	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5902	DEC '08 ICE STORM DI	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM I	030	EQUIPMENT	0	0	0%	396	0%	0	0%	396 0%	4,750
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM I	040	INDIRECT C	0	0	0%	627	0%	0	0%	627 0%	7,520
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM I	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	794
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM I	070	IN STATE TF	0	0	0%	250	0%	0	0%	250 0%	3,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM I	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	700,079
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM I	080	OUT OF STA	0	0	0%	435	0%	0	0%	435 0%	5,226
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM I	246	GRANTEE A	0	0	0%	3,250	0%	0	0%	3,250 0%	39,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5903	FEB '10 WINDSTORM I	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-1	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-1	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-1	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-1	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-1	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-1	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-1	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5904	MAR '10 FLOODS DR-1	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	5992	FFY 2010 PDMC	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MITIC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MITIC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MITIC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MITIC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7017	FFY 2009 FLOOD MITIC	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7018	FFY 2008 FMA PLANNI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7018	FFY 2008 FMA PLANNI	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7018	FFY 2008 FMA PLANNI	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS.	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS.	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS.	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS.	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS.	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS.	072	GRANTS FE	0	51,833	0%	8,333	622%	0	51,833	0%	8,333 622%	100,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS.	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS.	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7405	LEGISLATIVE PRE-DIS.	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	022	RENTS-LEA	0	0	0%	83	0%	0	0%	83 0%	1,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	1,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	6,900
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	030	EQUIPMENT	0	1,393	0%	179	780%	0	1,393	0%	179 780%	2,143
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	037	TECHNOLO	0	0	0%	500	0%	0	0%	500 0%	6,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	038	TECHNOLO	255	263	103%	132	199%	255	263	103%	132 199%	1,763
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	15,955
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	185
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	262,937
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	048	CONTRACTI	0	0	0%	30,349	0%	0	0%	30,349 0%	364,182
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	057	BOOKS PER	0	0	0%	63	0%	0	0%	63 0%	750
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	2,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	080	OUT OF STA	1,433	35	2%	660	5%	1,433	35	2%	660 5%	6,250
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	102	CONTRACTS	0	0	0%	5,741	0%	0	0%	5,741 0%	68,886
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7484	INFORMATION ANALY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL :	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	246	GRANTEE A	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	247	SUB GRANT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APRIL	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY'0	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY'0	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY'0	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY'0	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY'0	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY'0	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY'0	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY'0	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY'0	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY'0	246	GRANTEE A	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY'0	247	SUB GRANT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY'0	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 2008	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 2008	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 2008	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 2008	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 2008	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 2008	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 2008	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 2008	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 2008	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 2008	246	GRANTEE A	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 2008	247	SUB GRANT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 2008	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	029	INTRA-AGEN	0	0	0%	2,450	0%	0	0%	2,450	0%	29,399
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	030	EQUIPMENT	0	0	0%	192	0%	0	0%	192	0%	2,300
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	040	INDIRECT C	0	0	0%	3,352	0%	0	0%	3,352	0%	40,227
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	5,365
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	067	TRAINING O	0	0	0%	833	0%	0	0%	833	0%	10,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	072	GRANTS FE	27,621	56,929	206%	99,314	57%	27,621	56,929	206%	99,314	57%	4,975,483
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	102	CONTRACTS	0	0	0%	417	0%	0	0%	417	0%	5,001
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL M	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY M	030	EQUIPMENT	0	0	0%	16,744	0%	0	0%	16,744	0%	200,925
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY M	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY M	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	14,419
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY M	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	1,732
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY M	057	BOOKS PER	0	0	0%	625	0%	0	0%	625	0%	7,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY M	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY M	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	868,040
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY M	102	CONTRACTS	0	0	0%	2,149	0%	0	0%	2,149	0%	25,783
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY M	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	025	STATE OWN	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	037	TECHNOLO	0	0	0%	83	0%	0	0%	83	0%	1,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	038	TECHNOLO	0	0	0%	21	0%	0	0%	21	0%	250
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	070	IN STATE TF	0	0	0%	53	0%	0	0%	53	0%	637
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	080	OUT OF STA	0	0	0%	125	0%	0	0%	125	0%	1,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8281	HSEM FEDERAL	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8281	HSEM FEDERAL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FLC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FLC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FLC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FLC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FLC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FLC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FLC	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FLC	247	SUB GRANT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8714	DR 4006-MAY 2011 FLC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8884	NH DISASTER RELIEF	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8884	NH DISASTER RELIEF	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	8884	NH DISASTER RELIEF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTORM	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTORM	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTORM	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTORM	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTORM	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTORM	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTORM	247	SUB GRANT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTORM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODIN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODIN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODIN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODIN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODIN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODIN	246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODIN	247	SUB GRANT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOODIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	037	TECHNOLO	0	0	0%	25	0%	0	0%	25	0%	300
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	375
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	022	RENTS-LEA	0	2,746	0%	0	0%	0	2,746	0%	0	0%	19,964
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	023	HEAT ELEC	3,862	2,069	54%	3,137	66%	3,862	2,069	54%	3,137	66%	36,020
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	81,029
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	026	ORGANIZAT	0	150	0%	0	0%	0	150	0%	0	0%	750
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	43,577
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	287,263
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	030	EQUIPMENT	798	0	0%	0	0%	798	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	037	TECHNOLO	11,275	0	0%	2,706	0%	11,275	0	0%	2,706	0%	5,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	039	TELECOMM	31,609	58,098	184%	18,659	311%	31,609	58,098	184%	18,659	311%	294,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	047	OWN FORC	23	0	0%	41	0%	23	0	0%	41	0%	1,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENCY	057	BOOKS PER	0	700	0%	0	0%	0	700	0%	0	0%	1,500

2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1395	BUR OF EMERGENCY	064	RET PENSIC	0	0	0%	0	0%	0	0%	55,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1395	BUR OF EMERGENCY	066	EMPLOYEE	0	5,363	0%	0	0%	0	0%	7,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1395	BUR OF EMERGENCY	070	IN STATE TF	125	234	187%	90	261%	125	234	187%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1395	BUR OF EMERGENCY	080	OUT OF STA	2,507	0	0%	1,278	0%	2,507	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1395	BUR OF EMERGENCY	103	CONTRACTS	75	0	0%	75	0%	75	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1395	BUR OF EMERGENCY	230	INTERPRETI	0	0	0%	146	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1395	BUR OF EMERGENCY	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1395	BUR OF EMERGENCY	511	MEDICAID T	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1395	BUR OF EMERGENCY	513	VACCINE PL	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1395	BUR OF EMERGENCY	999	FCLG	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1396	NETWORK	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1396	NETWORK	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1396	NETWORK	037	TECHNOLOG	11,645	3,474	30%	6,323	55%	11,645	3,474	30%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1396	NETWORK	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1396	NETWORK	039	TELECOMMI	49,501	103,647	209%	40,717	255%	49,501	103,647	209%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1396	NETWORK	999	FCLG	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1870	STATEWIDE TELECON	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1870	STATEWIDE TELECON	027	TRANSFERS	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1870	STATEWIDE TELECON	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1870	STATEWIDE TELECON	035	SHARED SE	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1870	STATEWIDE TELECON	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1870	STATEWIDE TELECON	038	TECHNOLOG	5,097	0	0%	18,081	0%	5,097	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1870	STATEWIDE TELECON	039	TELECOMMI	180,167	69,381	39%	91,619	76%	180,167	69,381	39%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1870	STATEWIDE TELECON	044	DEBT SERVI	704,758	700,086	99%	705,000	99%	704,758	700,086	99%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1870	STATEWIDE TELECON	066	EMPLOYEE	0	350	0%	0	0%	0	350	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1870	STATEWIDE TELECON	070	IN STATE TF	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1870	STATEWIDE TELECON	080	OUT OF STA	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	1870	STATEWIDE TELECON	999	FCLG	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	3140	E911 FEDERAL GRANT	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	3140	E911 FEDERAL GRANT	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	3140	E911 FEDERAL GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	3140	E911 FEDERAL GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	3323	POISON CONTROL	102	CONTRACTS	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	3323	POISON CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	3328	NH VIEWW	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	3328	NH VIEWW	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	3328	NH VIEWW	039	TELECOMMI	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	3328	NH VIEWW	102	CONTRACTS	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	3328	NH VIEWW	999	FCLG	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	022	RENTS-LEAS	8,769	8,811	100%	1,844	478%	8,769	8,811	100%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	023	HEAT ELECT	5,083	5,911	116%	2,754	215%	5,083	5,911	116%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	038	TECHNOLOG	0	0	0%	104	0%	0	104	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	039	TELECOMMI	2,129	4,768	224%	498	957%	2,129	4,768	224%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	048	CONTRACTI	0	2,000	0%	0	0%	0	2,000	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	057	BOOKS PER	0	0	0%	42	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	070	IN STATE TF	3,973	0	0%	3,090	0%	3,973	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	103	CONTRACTS	1,168	940	80%	6,184	15%	1,168	940	80%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	4001	COMMUNICATIONS SE	999	FCLG	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	4233	WIRELESS COST REIM	103	CONTRACTS	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	4233	WIRELESS COST REIM	999	FCLG	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	4966	BTOP/BROADBAND CC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2365	EMERGENC	4966	BTOP/BROADBAND CC	070	IN STATE TF	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	3329	NORTH COUNTRY FIRI	034	CAPITAL PR	1,130	0	0%	0	0%	1,130	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	3329	NORTH COUNTRY FIRI	999	FCLG	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAININ	040	INDIRECT C	0	0	0%	1,506	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAININ	103	CONTRACTS	0	0	0%	14,373	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	3791	CODES GRANT FY 03-0	040	INDIRECT C	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	3791	CODES GRANT FY 03-0	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	3791	CODES GRANT FY 03-0	070	IN STATE TF	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	022	RENTS-LEAS	5,826	2,176	37%	4,194	52%	5,826	2,176	37%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	023	HEAT ELECT	10,131	9,452	93%	5,908	160%	10,131	9,452	93%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	025	STATE OWN	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	026	ORGANIZAT	1,739	414	24%	1,202	34%	1,739	414	24%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	030	EQUIPMENT	59,859	470	1%	70,019	1%	59,859	470	1%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	037	TECHNOLOG	7,418	0	0%	6,088	0%	7,418	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	038	TECHNOLOG	316	51	16%	169	30%	316	51	16%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	039	TELECOMMI	2,535	2,868	113%	1,285	223%	2,535	2,868	113%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	044	DEBT SERVI	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	047	OWN FORCI	9,530	1,679	18%	10,970	15%	9,530	1,679	18%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	049	TRANSFER	0	0	0%	1,036	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	057	BOOKS PER	1,166	0	0%	898	0%	1,166	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	070	IN STATE TF	-2,560	8,144	0%	-2,540	0%	-2,560	8,144	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	080	OUT OF STA	28	213	746%	17	1,275%	28	213	746%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	102	CONTRACTS	150	0	0%	120	0%	150	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	103	CONTRACTS	8,831	17,500	198%	3,715	471%	8,831	17,500	198%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS & EI	999	FCLG	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4242	2007 NFA GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4242	2007 NFA GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4242	2007 NFA GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 200	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 200	027	TRANSFERS	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 200	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 200	040	INDIRECT C	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 200	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 200	048	CONTRACTI	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 200	070	IN STATE TF	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 200	080	OUT OF STA	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 200	999	FCLG	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 201	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 201	027	TRANSFERS	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 201	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 201	040	INDIRECT C	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 201	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 201	048	CONTRACTI	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 201	070	IN STATE TF	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 201	080	OUT OF STA	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 201	999	FCLG	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 2008	040	INDIRECT C	0	0	0%	0	0%	0	0	0%
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 2008	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%

2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 2008	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 2008	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 2009	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	040	INDIRECT C	0	0	0%	0	0%	0	0%	1,383
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	041	AUDIT FUND	0	0	0%	0	0%	0	0%	15
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	070	IN STATE TF	0	0	0%	0	0%	0	0%	2,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4457	NAT'L FIRE ACADEMY	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	030	EQUIPMENT	2,986	0	0%	8,809	0%	2,986	0%	8,809	0%	35,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	057	BOOKS PER	0	0	0%	208	0%	0	0%	208	0%	2,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	070	IN STATE TF	5,517	3,916	71%	7,203	54%	5,517	3,916	71%	7,203	54%	65,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	102	CONTRACTS	19,500	0	0%	11,969	0%	19,500	0	0%	11,969	0%	28,725
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	104	CERTIFICAT	0	0	0%	0	0%	0	0%	0	0%	2,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4652	FIRE STANDARDS INS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	4689	NFA REVOLVING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICAI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICAI	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICAI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICAI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICAI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICAI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICAI	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICAI	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	5480	EMERGENCY MEDICAI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	7416	FIRE PREVENTION AN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	7517	TEMSIS IMPROVEMEN	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	7517	TEMSIS IMPROVEMEN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	7517	TEMSIS IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - EN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - EN	044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - EN	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2370	FIRE STAN	8275	FIRE STANDARDS - EN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	698
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	024	MAINT OTHE	0	0	0%	83	0%	0	0%	83	0%	1,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	2,997
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	2,109
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	039	TELECOMM	190	176	93%	83	211%	190	176	93%	83	211%	800
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	066	EMPLOYEE	0	0	0%	21	0%	0	0%	21	0%	250
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	069	PROMOTION	0	0	0%	42	0%	0	0%	42	0%	500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	070	IN STATE TF	0	275	0%	0	0%	0	275	0%	0	0%	2,832
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	2,175
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	4189	HAZARDOUS MATERI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	4246	HMEP GRANT 2007	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	4246	HMEP GRANT 2007	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	4246	HMEP GRANT 2007	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 200	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 200	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 200	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 200	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 200	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 200	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	4452	HMEP GRANT FFY 200	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	4688	TRAINING - MAINTENA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	887
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	532
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	025	STATE OWN	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	026	ORGANIZAT	0	100	0%	0	0%	0	100	0%	0	0%	1,517
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	18,297
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	028	TRANSFERS	0	-84	0%	0	0%	0	-84	0%	0	0%	4,651
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	102,143
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	030	EQUIPMENT	3,990	0	0%	5,746	0%	3,990	0	0%	5,746	0%	181,869
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	7,289
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	038	TECHNOLO	313	836	267%	391	214%	313	836	267%	391	214%	8,157
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	039	TELECOMM	950	2,483	261%	477	521%	950	2,483	261%	477	521%	12,100
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	8,181
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	5,021
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	45,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	069	PROMOTION	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	070	IN STATE TF	233	516	222%	144	359%	233	516	222%	144	359%	39,206
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	080	OUT OF STA	721	1,418	197%	652	217%	721	1,418	197%	652	217%	5,795
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5002	FIRE SAFETY ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	103	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	404	INTRA INDIF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	1,411
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	024	MAINT OTHE	0	0	0%	78	0%	0	0%	933
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	026	ORGANIZAT	0	0	0%	21	0%	0	0%	250
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	027	TRANSFERS	0	0	0%	0	0%	0	0%	6,573
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	028	TRANSFERS	0	0	0%	0	0%	0	0%	9,087
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	030	EQUIPMENT	0	0	0%	0	0%	0	0%	1,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	038	TECHNOLOG	0	0	0%	0	0%	0	0%	971
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	039	TELECOMMI	515	604	117%	321	188%	515	604	117%	321	188%	5,098
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	057	BOOKS PER	0	0	0%	0	0%	0	0%	125
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	065	BOARD EXP	276	134	48%	312	43%	276	134	48%	312	43%	2,200
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	066	EMPLOYEE	0	0	0%	0	0%	0	0%	885
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	067	TRAINING O	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	069	PROMOTION	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	070	IN STATE TF	0	0	0%	0	0%	0	0%	15,230
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	103	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	404	INTRA INDIF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5006	MECHANICAL SAFETY	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING F	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	736
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING F	024	MAINT OTHE	0	0	0%	31	0%	0	0%	375
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING F	026	ORGANIZAT	0	0	0%	17	0%	0	0%	200
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING F	027	TRANSFERS	0	0	0%	0	0%	0	0%	1,274
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING F	028	TRANSFERS	0	-84	0%	0	0%	0	-84	0%	0	0%	2,387
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING F	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING F	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING F	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING F	038	TECHNOLOG	0	0	0%	0	0%	0	0%	1,105
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING F	039	TELECOMMI	154	183	119%	56	328%	154	183	119%	56	328%	1,220
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING F	057	BOOKS PER	0	0	0%	31	0%	0	0%	375
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING F	066	EMPLOYEE	0	0	0%	63	0%	0	0%	750
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING F	070	IN STATE TF	0	0	0%	0	0%	0	0%	4,040
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING F	080	OUT OF STA	0	0	0%	0	0%	0	0%	4,100
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING F	404	INTRA INDIF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5007	MODULAR BUILDING F	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5008	MANUFACTURED HOU	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5008	MANUFACTURED HOU	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5008	MANUFACTURED HOU	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5008	MANUFACTURED HOU	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 200	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 200	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 200	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 200	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 200	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 200	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 200	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 200	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 200	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5309	HMEP GRANT FFY 200	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 200	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 200	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 200	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 200	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 200	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 200	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 200	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 200	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 200	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 200	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5310	HMEP GRANT FFY 200	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	030	EQUIPMENT	0	0	0%	120	0%	0	0%	120	0%	1,440
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	037	TECHNOLOG	0	0	0%	542	0%	0	0%	542	0%	6,500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	1,934
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	430
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	066	EMPLOYEE	0	0	0%	177	0%	0	0%	177	0%	2,125
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	070	IN STATE TF	0	0	0%	552	0%	0	0%	552	0%	6,625
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	072	GRANTS FE	3,933	0	0%	21,670	0%	3,933	0	0%	21,670	0%	396,583
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	8,455
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5311	HMEP GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	038	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	039	TELECOMMI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	065	BOARD EXP	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	404	INTRA INDIF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5895	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION PI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION PI	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	650
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION PI	028	TRANSFERS	0	0	0%	67	0%	0	0%	67	0%	806
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION PI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	8,625
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION PI	037	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION PI	038	TECHNOLOG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION PI	039	TELECOMMI	0	47	0%	0	0%	0	47	0%	0	0%	470
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION PI	057	BOOKS PER	0	0	0%	146	0%	0	0%	146	0%	1,750
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION PI	066	EMPLOYEE	0	0	0%	42	0%	0	0%	42	0%	500
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION PI	069	PROMOTION	0	1,746	0%	0	0%	0	1,746	0%	0	0%	7,340
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION PI	070	IN STATE TF	283	360	127%	149	242%	283	360	127%	149	242%	4,125
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION PI	080	OUT OF STA	0	900	0%	0	0%	0	900	0%	0	0%	2,492
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2380	FIRE SAFE	5922	REDUCED IGNITION PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD CH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD CH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8003	WORKERS COMP - E9	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	12,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8003	WORKERS COMP - E9	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8005	WORKERS COMP - W	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	4,250
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8005	WORKERS COMP - W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8013	WORKERS COMP - FI	F062	WORKERS (	0	0	0%	0	0%	0	0%	26,000
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8013	WORKERS COMP - FI	F999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - TU	062	WORKERS (	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - TU	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8015	WORKERS COMP - GE	062	WORKERS (	0	0	0%	0	0%	0	0%	1
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8015	WORKERS COMP - GE	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - HI	062	WORKERS (	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - HI	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - TU	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - TU	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8588	UNEMPLOYMENT - GE	061	UNEMPLOYI	0	0	0%	242	0%	0	0%	2,900
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8588	UNEMPLOYMENT - GE	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8590	UNEMPLOYMENT - FI	F061	UNEMPLOYI	0	0	0%	0	0%	0	0%	125
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8590	UNEMPLOYMENT - FI	F999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8591	UNEMPLOYMENT - W	C061	UNEMPLOYI	0	0	0%	0	0%	0	0%	5,750
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8591	UNEMPLOYMENT - W	C999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8592	UNEMPLOYMENT - E9	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	8,750
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8592	UNEMPLOYMENT - E9	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2399	ARRA STIM	0894	CRIME LAB ARRA AW	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2399	ARRA STIM	0894	CRIME LAB ARRA AW	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2399	ARRA STIM	0894	CRIME LAB ARRA AW	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2399	ARRA STIM	0894	CRIME LAB ARRA AW	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2399	ARRA STIM	0894	CRIME LAB ARRA AW	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2399	ARRA STIM	0896	NIU PHARMACIST ARR	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2399	ARRA STIM	0896	NIU PHARMACIST ARR	037	TECHNOLO(	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2399	ARRA STIM	0896	NIU PHARMACIST ARR	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2399	ARRA STIM	0896	NIU PHARMACIST ARR	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2399	ARRA STIM	0896	NIU PHARMACIST ARR	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT ARR	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT ARR	037	TECHNOLO(	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT ARR	038	TECHNOLO(	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT ARR	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT ARR	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT ARR	103	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2399	ARRA STIM	0897	COLD CASE UNIT ARR	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2399	ARRA STIM	0922	GEOGRAPHIC INFORM	037	TECHNOLO(	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2399	ARRA STIM	0922	GEOGRAPHIC INFORM	038	TECHNOLO(	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2399	ARRA STIM	0922	GEOGRAPHIC INFORM	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2399	ARRA STIM	0929	BROADBAND COMMUI	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2399	ARRA STIM	3322	ARRA KARPEN RMS-P	103	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2399	ARRA STIM	3322	ARRA KARPEN RMS-P	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENI	0	0	0%	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	1234	OFFICE OF POLICY - P	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	022	RENTS-LEAS	0	127	0%	0	0%	0	0%	1,820
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	028	TRANSFERS	0	-65,170	0%	0	0%	0	-65,170	0%	0	0%	556,121
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	030	EQUIPMENT	0	0	0%	0	0%	0	0%	750
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	039	TELECOMM	98	229	233%	58	395%	98	229	233%	58	395%	2,304
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	044	DEBT SERV	0	0	0%	0	0%	0	0%	742,193
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	057	BOOKS PER	247	166	67%	118	141%	247	166	67%	118	141%	1,833
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	068	REMUNERA	0	100,000	0%	8,333	1,200%	0	100,000	0%	8,333	1,200%	100,000
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	070	IN STATE TF	0	0	0%	143	0%	0	0	0%	143	0%	1,713
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	080	OUT OF STA	0	369	0%	125	295%	0	369	0%	125	295%	1,500
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2300	OFFICE OF THE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH IN	064	RET PENSIC	381,283	372,044	98%	250,587	148%	381,283	372,044	98%	250,587	148%	2,515,715
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2301	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	022	RENTS-LEAS	160	160	100%	270	59%	160	160	100%	270	59%	3,514
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	024	MAINT OTHE	0	0	0%	143	0%	0	0	0%	143	0%	1,720
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	037	TECHNOLO(	0	0	0%	46	0%	0	0	0%	46	0%	550
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	039	TELECOMM	327	711	218%	148	481%	327	711	218%	148	481%	5,518
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	693
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	070	IN STATE TF	833	452	54%	336	135%	833	452	54%	336	135%	4,250
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	230	INTERPRETI	78	0	0%	697	0%	78	0	0%	697	0%	5,977
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2304	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	039	TELECOMM	11	47	440%	8	614%	11	47	440%	8	614%	395
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	070	IN STATE TF	3	0	0%	72	0%	3	0	0%	72	0%	365
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2321	GRANTS COORDINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	047	OWN FORC	5,056	2,694	53%	4,610	58%	5,056	2,694	53%	4,610	58%	37,016
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	048	CONTRACT	1,895	10,012	528%	615	1,628%	1,895	10,012	528%	615	1,628%	27,000
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	7546	HIGHWAY SAFETY AD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-L	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	5
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-L	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	21,061
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-L	068	REMUNERA	0	40	0%	0	0%	0	40	0%	0	0%	17,776
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-L	080	OUT OF STA	1,420	0	0%	690	0%	1,420	0	0%	690	0%	4,718
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2310	OFFICE OF	8210	BENCH WARRANTS-L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	022	RENTS-LEAS	335	612	183%	216	284%	335	612	183%	216	284%	4,885
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	750
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	91,858
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	039	TELECOMM	90	0	0%	43	0%	90	0	0%	43	0%	6,252
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	070	IN STATE TF	0	0	0%	9	0%	0	0	0%	9	0%	113
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	022	RENTS-LEAS	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	037	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	038	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	039	TELECOMM	0	79	0%	0	0%	0	79	0%	0	0%	825
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	070	IN STATE TF	0	11	0%	0	0%	0	11	0%	0	0%	10,110
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2316	CENTRAL MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2319	COPY CENTER	022	RENTS-LEAS	0	883	0%	0	0%	0	883	0%	0	0%	11,874
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2319	COPY CENTER	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	6,250
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2319	COPY CENTER	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	300

2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTROI	022	RENTS-LEA	114	30	26%	118	25%	114	30	26%	118	25%	2,688
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTROI	023	HEAT ELEC	239	103	43%	115	89%	239	103	43%	115	89%	9,687
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTROI	024	MAINT OTHE	0	6,553	0%	0	0%	0	6,553	0%	0	0%	11,701
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTROI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTROI	030	EQUIPMENT	16,340	0	0%	0	0%	16,340	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTROI	039	TELECOMM	276	249	90%	81	308%	276	249	90%	81	308%	2,496
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTROI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTROI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	10,355
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2320	EQUIPMENT CONTROI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2325	WAREHOUSE EXPENS	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2325	WAREHOUSE EXPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2330	INFORMATION TECHN	027	TRANSFERS	4,366	0	0%	2,586	0%	4,366	0	0%	2,586	0%	5,341,124
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2330	INFORMATION TECHN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	2330	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	022	RENTS-LEA	132	0	0%	126	0%	132	0	0%	126	0%	1,382
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	1,400
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	026	ORGANIZAT	17,000	8,500	50%	8,909	95%	17,000	8,500	50%	8,909	95%	12,000
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	039	TELECOMM	36	0	0%	34	0%	36	0	0%	34	0%	4,224
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	057	BOOKS PEF	0	0	0%	6	0%	0	0	0%	6	0%	75
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	070	IN STATE TF	0	0	0%	29	0%	0	0	0%	29	0%	344
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3110	ROAD TOLL ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	1,600
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	2,603
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	080	OUT OF STA	0	418	0%	0	0%	0	418	0%	0	0%	3,000
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2320	DIVISION C	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	1110	DRIVER - SAFETY EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2302	ENHANCED EMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	022	RENTS-LEA	0	187	0%	0	0%	0	187	0%	0	0%	2,313
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	024	MAINT OTHE	0	436	0%	0	0%	0	436	0%	0	0%	34,600
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	7,790
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	12,807
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	039	TELECOMM	382	1,165	305%	110	1,059%	382	1,165	305%	110	1,059%	12,420
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	512
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	070	IN STATE TF	10	61	614%	14	448%	10	61	614%	14	448%	27,290
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	103	CONTRACTS	82,473	91,777	111%	63,163	145%	82,473	91,777	111%	63,163	145%	757,820
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	022	RENTS-LEA	0	156	0%	0	0%	0	156	0%	0	0%	1,203
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	2,481
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	7,790
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	030	EQUIPMENT	0	1,940	0%	0	0%	0	1,940	0%	0	0%	9,335
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	039	TELECOMM	2,405	1,376	57%	978	141%	2,405	1,376	57%	978	141%	42,060
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	204
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	070	IN STATE TF	26	0	0%	67	0%	26	0	0%	67	0%	10,016
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1,190
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	103	CONTRACTS	0	0	0%	921	0%	0	0	0%	921	0%	11,050
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2312	MOTOR VEHICLE REG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITLE	022	RENTS-LEA	0	187	0%	0	0%	0	187	0%	0	0%	1,703
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITLE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	2,260
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITLE	030	EQUIPMENT	6,790	970	14%	1,570	62%	6,790	970	14%	1,570	62%	1,570
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITLE	039	TELECOMM	0	636	0%	0	0%	0	636	0%	0	0%	5,952
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITLE	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITLE	103	CONTRACTS	1,937	2,189	113%	5,150	43%	1,937	2,189	113%	5,150	43%	27,648
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2314	CERTIFICATE OF TITLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONSII	022	RENTS-LEA	0	374	0%	0	0%	0	374	0%	0	0%	2,128
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONSII	024	MAINT OTHE	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONSII	030	EQUIPMENT	0	970	0%	0	0%	0	970	0%	0	0%	2,032
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONSII	039	TELECOMM	127	698	550%	69	1,018%	127	698	550%	69	1,018%	12,960
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONSII	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	112
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONSII	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2926	OPERATIONS	022	RENTS-LEA	37,597	10,464	28%	32,024	33%	37,597	10,464	28%	32,024	33%	192,796
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2926	OPERATIONS	023	HEAT ELEC	3,522	5,580	158%	2,150	260%	3,522	5,580	158%	2,150	260%	34,278
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2926	OPERATIONS	024	MAINT OTHE	0	3,654	0%	0	0%	0	3,654	0%	0	0%	6,399
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2926	OPERATIONS	030	EQUIPMENT	11,166	16,613	149%	3,093	537%	11,166	16,613	149%	3,093	537%	39,198
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2926	OPERATIONS	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2926	OPERATIONS	039	TELECOMM	4,598	8,184	178%	2,145	381%	4,598	8,184	178%	2,145	381%	32,270
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2926	OPERATIONS	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2926	OPERATIONS	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	460
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2926	OPERATIONS	070	IN STATE TF	98	639	653%	126	509%	98	639	653%	126	509%	18,841
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2926	OPERATIONS	103	CONTRACTS	8,424	5,647	67%	7,696	73%	8,424	5,647	67%	7,696	73%	160,765
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2926	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	022	RENTS-LEA	0	374	0%	0	0%	0	374	0%	0	0%	4,012
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	1,338
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	3,900
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	175,617
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	030	EQUIPMENT	0	970	0%	0	0%	0	970	0%	0	0%	4,020
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	039	TELECOMM	260	1,372	528%	18	7,534%	260	1,372	528%	18	7,534%	2,880
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	057	BOOKS PEF	435	125	29%	279	45%	435	125	29%	279	45%	1,562
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	2,858
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	103	CONTRACTS	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3100	ADMIN-DIV OF MOTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTATI	039	TELECOMM	0	23	0%	0	0%	0	23	0%	0	0%	576
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTATI	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTATI	070	IN STATE TF	0	84	0%	0	0%	0	84	0%	0	0%	250
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3101	PUPIL TRANSPORTATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTRA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTRA	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	11,918
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTRA	030	EQUIPMENT	0	970	0%	0	0%	0	970	0%	0	0%	1,995
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTRA	039	TELECOMM	17	72	417%	10	718%	17	72	417%	10	718%	888
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTRA	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTRA	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	96,469

2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	3109	INTERNATL REGISTRA	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	022	RENTS-LEA	40	0	0%	0	0%	40	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	023	HEAT ELEC	68	0	0%	0	0%	68	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	024	MAINT OTHE	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	030	EQUIPMENT	23,998	0	0%	23,815	0%	23,998	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	037	TECHNOLO	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	039	TELECOMM	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	047	OWN FORC	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	057	BOOKS PER	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	070	IN STATE TF	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8107	REFLECTORIZED PLA	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	8109	IRP-COLLECT.DUE OT	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	022	RENTS-LEA	43	0	0%	24	0%	43	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	023	HEAT ELEC	832	1,206	145%	637	189%	832	1,206
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	024	MAINT OTHE	8,604	5,278	61%	17,310	30%	8,604	5,278
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	030	EQUIPMENT	8,100	11,312	140%	6,462	175%	8,100	11,312
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	039	TELECOMM	440	599	136%	340	176%	440	599
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	066	EMPLOYEE	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	070	IN STATE TF	1,590	1,648	104%	1,479	111%	1,590	1,648
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	103	CONTRACT	80	924	1,155%	39	2,371%	80	924
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2305	COMMERCIAL ENFOR	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	022	RENTS-LEA	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	028	TRANSFERS	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	030	EQUIPMENT	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	039	TELECOMM	175	0	0%	188	0%	175	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	066	EMPLOYEE	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	070	IN STATE TF	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	2927	STATE POLICE COMM	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	023	HEAT ELEC	155	275	177%	64	427%	155	275
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	030	EQUIPMENT	0	0	0%	4,581	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	037	TECHNOLO	0	0	0%	188	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	039	TELECOMM	445	650	146%	198	329%	445	650
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	070	IN STATE TF	42	22	52%	24	90%	42	22
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	080	OUT OF STA	0	1,041	0%	0	0%	0	1,041
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	103	CONTRACT	0	0	0%	208	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	022	RENTS-LEA	1,075	994	92%	904	110%	1,075	994
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	023	HEAT ELEC	7,218	5,354	74%	4,359	123%	7,218	5,354
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	024	MAINT OTHE	275	0	0%	429	0%	275	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	026	ORGANIZAT	250	300	120%	103	291%	250	300
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	030	EQUIPMENT	391,897	18,524	5%	155,015	12%	391,897	18,524
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	037	TECHNOLO	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	039	TELECOMM	12,257	6,197	51%	9,426	66%	12,257	6,197
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	066	EMPLOYEE	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	070	IN STATE TF	12,405	15,674	126%	9,531	164%	12,405	15,674
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	080	OUT OF STA	2,554	751	29%	1,203	62%	2,554	751
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	103	CONTRACT	1,540	7,331	476%	2,147	341%	1,540	7,331
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4005	AUXILIARY POLICE	039	TELECOMM	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC SL	022	RENTS-LEA	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC SL	030	EQUIPMENT	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC SL	070	IN STATE TF	6,489	5,360	83%	4,442	121%	6,489	5,360
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4006	AIRCRAFT TRAFFIC SL	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	030	EQUIPMENT	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	022	RENTS-LEA	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	023	HEAT ELEC	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	024	MAINT OTHE	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	030	EQUIPMENT	221,308	0	0%	125,007	0%	221,308	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	039	TELECOMM	2,707	1,391	51%	1,075	129%	2,707	1,391
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	044	DEBT SERV	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	066	EMPLOYEE	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	070	IN STATE TF	2,543	9,012	354%	2,169	416%	2,543	9,012
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	103	CONTRACT	109	935	855%	44	2,143%	109	935
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4011	HAMPTON BEACH DET	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4012	N.L.E.T.S.	039	TELECOMM	0	13,188	0%	0	0%	0	13,188
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4014	STATE POLICE WITNE	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4018	AMMUNITION	103	CONTRACT	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4022	STATE POLICE FOREN	022	RENTS-LEA	672	295	44%	467	63%	672	295
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4022	STATE POLICE FOREN	024	MAINT OTHE	22,659	0	0%	12,218	0%	22,659	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4022	STATE POLICE FOREN	026	ORGANIZAT	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4022	STATE POLICE FOREN	030	EQUIPMENT	0	13,298	0%	0	0%	0	13,298
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4022	STATE POLICE FOREN	039	TELECOMM	237	283	119%	105	268%	237	283
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4022	STATE POLICE FOREN	048	CONTRACT	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4022	STATE POLICE FOREN	070	IN STATE TF	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4022	STATE POLICE FOREN	080	OUT OF STA	495	0	0%	348	0%	495	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4022	STATE POLICE FOREN	103	CONTRACT	9,424	8,339	88%	5,359	156%	9,424	8,339
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4022	STATE POLICE FOREN	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY GR	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PATR	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	022	RENTS-LEA	60	0	0%	55	0%	60	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	024	MAINT OTHE	9,971	0	0%	4,850	0%	9,971	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	026	ORGANIZAT	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	030	EQUIPMENT	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	039	TELECOMM	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	070	IN STATE TF	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	080	OUT OF STA	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	103	CONTRACT	0	8,000	0%	0	0%	0	8,000
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD CH	040	INDIRECT C	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD CH	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - HI	062	WORKERS (	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - HI	999	FCLG	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	061	UNEMPLOY	0	0	0%	0	0%	0	0%
2016	015	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - HI	999	FCLG	0	0	0%	0	0%	0	0%
2016	017	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONSI	022	RENTS-LEA	0	0	0%	0	0%	0	0%
2016	017	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONSI	024	MAINT OTHE	0	0	0%	0	0%	0	0%
2016	017	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONSI	030	EQUIPMENT	0	0	0%	0	0%	0	0%
2016	017	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONSI	037	TECHNOLO	0	0	0%	0	0%	0	0%
2016	017	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONSI	039	TELECOMM	0	0	0%	0	0%	0	0%
2016	017	23	SAFETY DEPT OI	023	SAFETY ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPONSI	057	BOOKS PER	0	0	0%	0	0%	0	0%

2016	017	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - TU	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - TU	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	26,000
2016	017	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - TU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - TU	061	UNEMPLOYI	0	0	0%	23	0%	0	0	0%	23	0%	275
2016	017	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - TU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	23	SAFETY DEPT OI	023	SAFETY	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		23	SAFETY DEPT OI	023	SAFETY	ALL OTHER				CATEGORY TOTALS			4,434,159	2,596,626	59%	5,790,533	45%	4,434,159	2,596,626	59%	5,790,533	45%	50,865,005
2016		23	SAFETY DEPT OI	023	SAFETY	AGENCY TOTALS							12,266,647	10,630,903	87%	10,550,351	101%	12,266,647	10,630,903	87%	10,550,351	101%	113,033,349
2016	010	23	SAFETY DEPT OI	068	BOARD	BENEFITS TOTALS	6800	BOARD OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		23	SAFETY DEPT OI	068	BOARD	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OI	068	BOARD	CURRENT EXPENS	6800	BOARD OF	0006	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		23	SAFETY DEPT OI	068	BOARD	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016		23	SAFETY DEPT OI	068	BOARD	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2016		23	SAFETY DEPT OF			DEPT FULL TIME TOTALS							4,350,693	4,505,005	104%	2,220,669	203%	4,350,693	4,505,005	104%	2,220,669	203%	29,911,953
2016		23	SAFETY DEPT OF			DEPT PART TIME TEMP TOTALS							339,511	338,219	100%	425,962	79%	339,511	338,219	100%	425,962	79%	3,578,291
2016		23	SAFETY DEPT OF			DEPT OVERTIME TOTALS							356,073	282,699	79%	170,920	165%	356,073	282,699	79%	170,920	165%	1,772,102
2016		23	SAFETY DEPT OF			DEPT BENEFITS TOTALS							2,288,800	2,391,397	104%	1,287,094	186%	2,288,800	2,391,397	104%	1,287,094	186%	17,495,587
2016		23	SAFETY DEPT OF			DEPT CONSULTANTS TOTALS							36,188	132,309	366%	142,455	93%	36,188	132,309	366%	142,455	93%	4,857,493
2016		23	SAFETY DEPT OF			DEPT CURRENT EXPENSE TOTALS							461,223	384,647	83%	512,717	75%	461,223	384,647	83%	512,717	75%	4,552,918
2016		23	SAFETY DEPT OF			DEPT ALL OTHER TOTALS							4,434,159	2,596,626	59%	5,790,533	45%	4,434,159	2,596,626	59%	5,790,533	45%	50,865,005
2016		23	SAFETY DEPT OF		DEPARTMENT TOTALS								12,266,647	10,630,903	87%	10,550,351	101%	12,266,647	10,630,903	87%	10,550,351	101%	113,033,349
2016	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSOI	2400	INSURANC	2520	ADMINISTRATION	010	PERSONAL	266,584	288,910	108%	136,630	211%	266,584	288,910	108%	136,630	211%	1,878,406
2016	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSOI	2400	INSURANC	2520	ADMINISTRATION	011	PERSONAL	8,148	8,519	105%	7,324	116%	8,148	8,519	105%	7,324	116%	98,385
2016	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSOI	2400	INSURANC	2520	ADMINISTRATION	012	PERSONAL	7,705	8,056	105%	3,684	219%	7,705	8,056	105%	3,684	219%	49,645
2016	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSOI	2400	INSURANC	2520	ADMINISTRATION	013	PERSONAL	6,126	7,180	117%	2,677	268%	6,126	7,180	117%	2,677	268%	39,384
2016	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSOI	2400	INSURANC	2520	ADMINISTRATION	014	PERSONAL	52,770	56,270	107%	27,664	203%	52,770	56,270	107%	27,664	203%	365,726
2016	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSOI	2400	INSURANC	2520	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSOI	2400	INSURANC	2521	FINANCIAL EXAMINATI	010	PERSONAL	11,661	18,132	155%	10,556	172%	11,661	18,132	155%	10,556	172%	189,060
2016	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSOI	2400	INSURANC	2521	FINANCIAL EXAMINATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSOI	2400	INSURANC	2522	MARKET CONDUCT DI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	FULL TIME PERSOI	2400	INSURANC	5978	RATE REVIEW GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		24	INSURANCE DEP	024	INSURA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			352,995	387,067	110%	188,536	205%	352,995	387,067	110%	188,536	205%	2,620,605
2016	010	24	INSURANCE DEP	024	INSURA	PART TIME TEMP P	2400	INSURANC	1224	EXCHANGE PARTNER	050	PERSONAL	15	0	0%	0	0%	15	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	PART TIME TEMP P	2400	INSURANC	1838	EXCHANGE GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	PART TIME TEMP P	2400	INSURANC	2520	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	PART TIME TEMP P	2400	INSURANC	5930	RATE REVIEW CYCLE	050	PERSONAL	0	63	0%	0	0%	0	63	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	PART TIME TEMP P	2400	INSURANC	5978	RATE REVIEW GRANT	050	PERSONAL	1,717	949	55%	388	245%	1,717	949	55%	388	245%	4,506
2016	010	24	INSURANCE DEP	024	INSURA	PART TIME TEMP P	2400	INSURANC	8887	RATE REVIEW CYCLE	050	PERSONAL	54	1,746	3,223%	0	0%	54	1,746	3,223%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	PART TIME TEMP P	2400	INSURANC	8904	CY2014 LEVEL I ESTAE	050	PERSONAL	39	63	164%	0	0%	39	63	164%	0	0%	0
2016		24	INSURANCE DEP	024	INSURA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,826	2,822	155%	388	728%	1,826	2,822	155%	388	728%	4,506
2016	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURANC	1224	EXCHANGE PARTNER	060	BENEFITS	1	0	0%	0	0%	1	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURANC	1838	EXCHANGE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURANC	2520	ADMINISTRATION	060	BENEFITS	159,592	168,148	105%	93,567	180%	159,592	168,148	105%	93,567	180%	1,237,897
2016	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURANC	2521	FINANCIAL EXAMINATI	060	BENEFITS	5,039	6,797	135%	5,614	121%	5,039	6,797	135%	5,614	121%	88,270
2016	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURANC	2522	MARKET CONDUCT DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURANC	5930	RATE REVIEW CYCLE	060	BENEFITS	0	5	0%	0	0%	0	5	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURANC	5978	RATE REVIEW GRANT	060	BENEFITS	131	73	55%	23	316%	131	73	55%	23	316%	268
2016	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURANC	6159	UNEMPLOYMENT COM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURANC	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURANC	8142	WORKERS COMPENS/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURANC	8887	RATE REVIEW CYCLE	060	BENEFITS	4	134	3,194%	0	0%	4	134	3,194%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	2400	INSURANC	8904	CY2014 LEVEL I ESTAE	060	BENEFITS	3	5	164%	0	0%	3	5	164%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS	9998	ERP GRAN	9763	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		24	INSURANCE DEP	024	INSURA	BENEFITS TOTALS				CATEGORY TOTALS			164,771	175,161	106%	99,204	177%	164,771	175,161	106%	99,204	177%	1,326,434
2016	010	24	INSURANCE DEP	024	INSURA	CONSULTANTS TO	2400	INSURANC	1224	EXCHANGE PARTNER	046	CONSULTAI	97,712	0	0%	0	0%	97,712	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	CONSULTANTS TO	2400	INSURANC	1838	EXCHANGE GRANT	046	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	CONSULTANTS TO	2400	INSURANC	2520	ADMINISTRATION	046	CONSULTAI	1,800	19,699	1,094%	2,721	724%	1,800	19,699	1,094%	2,721	724%	293,227
2016	010	24	INSURANCE DEP	024	INSURA	CONSULTANTS TO	2400	INSURANC	5930	RATE REVIEW CYCLE	046	CONSULTAI	0	340	0%	0	0%	0	340	0%	0	0%	52,350
2016	010	24	INSURANCE DEP	024	INSURA	CONSULTANTS TO	2400	INSURANC	5978	RATE REVIEW GRANT	046	CONSULTAI	93,551	44,240	47%	41,500	107%	93,551	44,240	47%	41,500	107%	309,569
2016	010	24	INSURANCE DEP	024	INSURA	CONSULTANTS TO	2400	INSURANC	8887	RATE REVIEW CYCLE	046	CONSULTAI	53,189	35,960	68%	45,318	79%	53,189	35,960	68%	45,318	79%	420,541
2016	010	24	INSURANCE DEP	024	INSURA	CONSULTANTS TO	2400	INSURANC	8904	CY2014 LEVEL I ESTAE	046	CONSULTAI	102,546	107,029	104%	15,488	691%	102,546	107,029	104%	15,488	691%	194,072
2016		24	INSURANCE DEP	024	INSURA	CONSULTANTS TOTALS				CATEGORY TOTALS			348,798	207,268	59%	105,026	197%	348,798	207,268	59%	105,026	197%	1,269,758
2016	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURANC	0002	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURANC	1224	EXCHANGE PARTNER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURANC	1838	EXCHANGE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURANC	2520	ADMINISTRATION	020	CURRENT E	10,824	6,312	58%	5,477	115%	10,824	6,312	58%	5,477	115%	60,596
2016	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURANC	2521	FINANCIAL EXAMINATI	020	CURRENT E	12	378	3,264%	6	6,484%	12	378	3,264%	6	6,484%	2,625
2016	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURANC	2522	MARKET CONDUCT DI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURANC	5930	RATE REVIEW CYCLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURANC	5978	RATE REVIEW GRANT	020	CURRENT E	247	767	311%	102	749%	247	767	311%	102	749%	2,557
2016	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURANC	6159	UNEMPLOYMENT COM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURANC	7968	CONTINUING EDUCATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURANC	8142	WORKERS COMPENS/	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURANC	8887	RATE REVIEW CYCLE	020	CURRENT E	110	0	0%	0	0%	110	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	2400	INSURANC	8904	CY2014 LEVEL I ESTAE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	CURRENT EXPENS	9998	ERP GRAN	9763	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		24	INSURANCE DEP	024	INSURA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			11,193	7,457	67%	5,585	134%	11,193	7,457	67%	5,585	134%	65,777
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNER	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNER	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	1224	EXCHANGE PARTNER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	1838	EXCHANGE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	022	RENTS-LEA	430	557	130%	909	61%	430	557	130%	909	61%	12,145
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	024	MAINT OTHI	0	0	0%	0	0%	0	0	0%	0	0%	3,321
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	026	ORGANIZAT	50	100	200%	35	287%	50	100	200%	35	287%	10,460
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	027	TRANSFERS	39,786	0	0%	25,656	0%	39,786	0	0%	25,656	0%	174,545
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	028	TRANSFERS	21,896	0	0%	10,948	0%	21,896	0	0%	10,948	0%	130,927
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	029	INTRA-AGEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	030	EQUIPMENT	416	400	96%	209	192%	416	400	96%	209	192%	25,000
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	4,242
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	037	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	038	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	039	TELECOMM	837	2,108	252%	419	504%	837	2,108	252%	419	504%	5,000
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	141,048
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	53,458
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	051	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	057	BOOKS PER	3,126	2,701	86%	1,010	268%	3,126	2,701	86%	1,010	268%	6,938
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	064	RET PENSIC	20,914	20,361	97%	9,441	216%	20,914	20,361	97%	9,441	216%	111,227
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	066	EMPLOYEE	779	75	10%	392	19%	779	75	10%	392	19%	5,708
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	069	PROMOTIOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	070	IN STATE TF	150	127	85%	277	46%	150	127	85%	277	46%	4,000
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	080	OUT OF STA	3,048	988	32%	1,559	63%	3,048	988	32%	1,559	63%	13,403
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	102	CONTRACTS	0	412	0%	0	0%	0	412	0%	0	0%	76,350
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	105	REGULATOI	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	24	INSURANCE DEP	024	INSURA	ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	235	TRANSCRIP	0	0	0%	0	0%	0	0	0%	0	0%	2,791

2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	2520	ADMINISTRATION	999	FCLG	0	0	0%	0	0	0%	0	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINATI	022	RENTS-LEA	0	0	0%	0	0	0%	0	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINATI	025	STATE OWN	0	0	0%	0	0	0%	0	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINATI	027	TRANSFERS	0	0	0%	0	0	0%	0	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINATI	028	TRANSFERS	0	0	0%	0	0	0%	0	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINATI	039	TELECOMM	0	0	0%	0	0	0%	0	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINATI	040	INDIRECT C	0	0	0%	0	0	0%	0	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINATI	064	RET PENSIC	0	0	0%	0	0	0%	0	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINATI	066	EMPLOYEE	0	0	0%	0	0	0%	0	5,250
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINATI	070	IN STATE TF	0	0	0%	24	0	0%	24	289
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINATI	080	OUT OF STA	0	5,438	0%	0	0	0%	5,438	0%	0	20,000
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	2521	FINANCIAL EXAMINATI	999	FCLG	0	0	0%	0	0	0%	0	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT DI	022	RENTS-LEA	0	0	0%	0	0	0%	0	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT DI	025	STATE OWN	0	0	0%	0	0	0%	0	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT DI	027	TRANSFERS	0	0	0%	0	0	0%	0	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT DI	028	TRANSFERS	0	0	0%	0	0	0%	0	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT DI	029	INTRA-AGEN	0	0	0%	0	0	0%	0	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT DI	039	TELECOMM	0	0	0%	0	0	0%	0	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT DI	040	INDIRECT C	0	0	0%	0	0	0%	0	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT DI	064	RET PENSIC	0	0	0%	0	0	0%	0	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT DI	066	EMPLOYEE	0	0	0%	0	0	0%	0	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT DI	070	IN STATE TF	0	0	0%	0	0	0%	0	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	2522	MARKET CONDUCT DI	999	FCLG	0	0	0%	0	0	0%	0	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	5930	RATE REVIEW CYCLE	041	AUDIT FUND	0	0	0%	0	0	0%	0	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	5930	RATE REVIEW CYCLE	049	TRANSFER	0	0	0%	0	0	0%	0	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	5930	RATE REVIEW CYCLE	999	FCLG	0	0	0%	0	0	0%	0	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRANT	022	RENTS-LEA	0	0	0%	0	0	0%	0	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRANT	027	TRANSFERS	0	0	0%	868	0	0%	868	0%	10,416
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRANT	030	EQUIPMENT	0	0	0%	0	0	0%	0	0%	15,375
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRANT	041	AUDIT FUND	0	0	0%	0	0	0%	0	0%	7,996
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRANT	048	CONTRACTU	0	0	0%	58	0	0%	58	0%	700
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRANT	049	TRANSFER	0	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRANT	062	WORKERS (	0	0	0%	861	0	0%	861	0%	10,334
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRANT	066	EMPLOYEE	250	0	0%	3,125	0	0%	250	0	0%	3,125	0%	3,125
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRANT	069	PROMOTION	0	0	0%	225	0	0%	0	0	0%	225	0%	2,705
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRANT	070	IN STATE TF	0	0	0%	0	0	0%	0	0	0%	0	0%	2,983
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRANT	080	OUT OF STA	0	0	0%	1,042	0	0%	0	0	0%	1,042	0%	12,500
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	5978	RATE REVIEW GRANT	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	6159	UNEMPLOYMENT CON	061	UNEMPLOY	0	0	0%	0	0	0%	0	0	0%	0	0%	11,102
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	6159	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	7968	CONTINUING EDUCAT	065	BOARD EXP	58	233	400%	62	379%		58	233	400%	62	379%	2,500
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	7968	CONTINUING EDUCAT	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	8142	WORKERS COMPENS	062	WORKERS (	0	0	0%	371	0	0%	0	0	0%	371	0%	4,455
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	8142	WORKERS COMPENS	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCLE	030	EQUIPMENT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCLE	041	AUDIT FUND	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCLE	049	TRANSFER	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCLE	069	PROMOTION	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCLE	070	IN STATE TF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	8887	RATE REVIEW CYCLE	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I ESTAE	030	EQUIPMENT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I ESTAE	041	AUDIT FUND	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I ESTAE	070	IN STATE TF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I ESTAE	080	OUT OF STA	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	24	INSURANCE DEP	024	INSURA ALL OTHER	2400	INSURANC	8904	CY2014 LEVEL I ESTAE	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016		24	INSURANCE DEP	024	INSURA ALL OTHER				CATEGORY TOTALS			91,740	33,500	37%	57,491	58%		91,740	33,500	37%	57,491	58%	892,788
2016		24	INSURANCE DEP	024	INSURA AGENCY TOTALS							971,323	813,275	84%	456,230	178%		971,323	813,275	84%	456,230	178%	6,179,868
2016	010	25	HIGHWAY SAFE	1025	HIGHW FULL TIME PERSO	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	010	PERSONAL	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW FULL TIME PERSO	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	011	PERSONAL	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW FULL TIME PERSO	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	017	FT EMPLOY	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	015	25	HIGHWAY SAFE	1025	HIGHW FULL TIME PERSO	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	010	PERSONAL	48,777	19,995	41%	22,791	88%		48,777	19,995	41%	22,791	88%	135,163
2016	015	25	HIGHWAY SAFE	1025	HIGHW FULL TIME PERSO	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	011	PERSONAL	6,126	0	0%	2,461	0%		6,126	0	0%	2,461	0%	39,684
2016		25	HIGHWAY SAFE	1025	HIGHW FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			54,903	19,995	36%	25,252	79%		54,903	19,995	36%	25,252	79%	174,846
2016	010	25	HIGHWAY SAFE	1025	HIGHW PART TIME TEMP P	2500	HIGHWAY	3200	NHTSA GRANTS	050	PERSONAL	0	0	0%	7,806	0%		0	0	0%	7,806	0%	93,669
2016	015	25	HIGHWAY SAFE	1025	HIGHW PART TIME TEMP P	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	050	PERSONAL	0	0	0%	423	0%		0	0	0%	423	0%	5,078
2016		25	HIGHWAY SAFE	1025	HIGHW PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	8,229	0%		0	0	0%	8,229	0%	98,747
2016	010	25	HIGHWAY SAFE	1025	HIGHW BENEFITS TOTALS	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW BENEFITS TOTALS	2500	HIGHWAY	3200	NHTSA GRANTS	060	BENEFITS	0	0	0%	687	0%		0	0	0%	687	0%	8,242
2016	010	25	HIGHWAY SAFE	1025	HIGHW BENEFITS TOTALS	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIRE	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW BENEFITS TOTALS	2500	HIGHWAY	3207	157 INNOVATIVE GRAN	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW BENEFITS TOTALS	2500	HIGHWAY	3210	SEC 2010 MOTORCYCL	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW BENEFITS TOTALS	2500	HIGHWAY	3213	408 DATA PROGRAM	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW BENEFITS TOTALS	2500	HIGHWAY	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW BENEFITS TOTALS	9998	ERP GRAN	9764	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	015	25	HIGHWAY SAFE	1025	HIGHW BENEFITS TOTALS	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	060	BENEFITS	16,161	10,967	68%	7,302	150%		16,161	10,967	68%	7,302	150%	74,443
2016		25	HIGHWAY SAFE	1025	HIGHW BENEFITS TOTALS				CATEGORY TOTALS			16,161	10,967	68%	7,989	137%		16,161	10,967	68%	7,989	137%	82,684
2016	010	25	HIGHWAY SAFE	1025	HIGHW CURRENT EXPENS	2500	HIGHWAY	0002	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW CURRENT EXPENS	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW CURRENT EXPENS	2500	HIGHWAY	3200	NHTSA GRANTS	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%	485,433
2016	010	25	HIGHWAY SAFE	1025	HIGHW CURRENT EXPENS	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIRE	020	CURRENT E	0	0	0%	583	0%		0	0	0%	583	0%	7,000
2016	010	25	HIGHWAY SAFE	1025	HIGHW CURRENT EXPENS	2500	HIGHWAY	3207	157 INNOVATIVE GRAN	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW CURRENT EXPENS	2500	HIGHWAY	3210	SEC 2010 MOTORCYCL	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%	4
2016	010	25	HIGHWAY SAFE	1025	HIGHW CURRENT EXPENS	2500	HIGHWAY	3213	408 DATA PROGRAM	020	CURRENT E	0	0	0%	1,458	0%		0	0	0%	1,458	0%	17,500
2016	010	25	HIGHWAY SAFE	1025	HIGHW CURRENT EXPENS	9998	ERP GRAN	9764	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	015	25	HIGHWAY SAFE	1025	HIGHW CURRENT EXPENS	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	020	CURRENT E	32	78	243%	37	214%		32	78	243%	37	214%	5,662
2016		25	HIGHWAY SAFE	1025	HIGHW CURRENT EXPENSE TOTALS				CATEGORY TOTALS			32	78	244%	2,079	4%		32	78	244%	2,079	4%	515,598
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	022	RENTS-LEA	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	024	MAINT OTHE	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	026	ORGANIZAT	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	027	TRANSFERS	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	029	INTRA-AGEN	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	030	EQUIPMENT	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	035	SHARED SE	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	039	TELECOMM	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	040	INDIRECT C	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	041	AUDIT FUND	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	042	ADDITIONAL	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	062	WORKERS (	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	070	IN STATE TF	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	080	OUT OF STA	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	200	BUILDING U	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	999	FCLG	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	021	FOOD INSTI	0	0	0%	2,917	0%		0	0	0%	2,917	0%	35,000
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	022	RENTS-LEA	0	0	0%	0	0%		0	0	0%	0	0%	6,504
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	026	ORGANIZAT	0	0	0%	0	0%		0	0	0%	0	0%	4
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	027	TRANSFERS	0	0	0%	4,431	0%		0	0	0%	4,431	0%	53,170
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	030	EQUIPMENT	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	041	AUDIT FUND	0	0	0%	0	0%		0	0	0%	0	0%	4,085
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	066	EMPLOYEE	0	0	0%	292	0%		0	0	0%	292	0%	3,500
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	070	IN STATE TF	0	0	0%	0	0%		0	0	0%	0	0%	12,226
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	072	GRANTS FE	0	0	0%	0	0%		0	0	0%	0	0%	2,548,706
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	080	OUT OF STA	525	766	146%	1,822	42%		525	766	146%	1,822	42%	49,577
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	102	CONTRACTS	0	0	0%	0	0%		0	0	0%	0	0%	633,602
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%		0	0	0%	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIRE	021	FOOD INSTI	0	0	0%	292	0%		0	0	0%	292	0%	3,500

2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIRE	041	AUDIT FUND	0	0	0%	0	0	0%	10,057
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIRE	070	IN STATE TF	0	292	0%	0	292	0%	3,500
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIRE	072	GRANTS FE	0	0	0%	0	0	0%	3,776,459
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIRE	080	OUT OF STA	0	1,458	0%	0	1,458	0%	17,500
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIRE	102	CONTRACTS	0	105,833	0%	0	105,833	0%	1,270,000
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAIRE	999	FCLG	0	0	0%	0	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRAN	021	FOOD INSTI	0	0	0%	0	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRAN	041	AUDIT FUND	0	0	0%	0	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRAN	070	IN STATE TF	0	0	0%	0	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRAN	072	GRANTS FE	0	0	0%	0	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRAN	080	OUT OF STA	0	0	0%	0	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRAN	102	CONTRACTS	0	0	0%	0	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3207	157 INNOVATIVE GRAN	999	FCLG	0	0	0%	0	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCYCI	021	FOOD INSTI	0	0	0%	0	0	0%	4
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCYCI	041	AUDIT FUND	0	0	0%	0	0	0%	1,203
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCYCI	070	IN STATE TF	0	0	0%	0	0	0%	4
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCYCI	072	GRANTS FE	0	0	0%	0	0	0%	914,390
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCYCI	080	OUT OF STA	0	1	0%	0	1	0%	7
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCYCI	102	CONTRACTS	0	0	0%	0	0	0%	4
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3210	SEC 2010 MOTORCYCI	999	FCLG	0	0	0%	0	0	0%	0
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	021	FOOD INSTI	0	1	0%	0	1	0%	7
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	041	AUDIT FUND	0	0	0%	0	0	0%	3,077
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	070	IN STATE TF	0	0	0%	0	0	0%	4
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	072	GRANTS FE	0	0	0%	0	0	0%	2,995,887
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	080	OUT OF STA	0	833	0%	0	833	0%	10,000
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	102	CONTRACTS	0	0	0%	0	0	0%	89,412
2016	010	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0	0%	0
2016	015	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	022	RENTS-LEA	0	5,427	0%	0	5,427	0%	17,273
2016	015	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	024	MAINT OTHE	0	0	0%	0	0	0%	1,000
2016	015	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	026	ORGANIZAT	0	0	0%	0	0	0%	2,500
2016	015	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	027	TRANSFERS	0	0	0%	0	0	0%	4,735
2016	015	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	030	EQUIPMENT	0	0	0%	0	0	0%	383
2016	015	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	035	SHARED SE	0	0	0%	0	0	0%	3,082
2016	015	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	039	TELECOMM	190	101	53%	190	101	53%	2,000
2016	015	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	040	INDIRECT C	0	0	0%	0	0	0%	7,540
2016	015	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	041	AUDIT FUND	0	0	0%	0	0	0%	89
2016	015	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	042	ADDITIONAL	0	0	0%	0	0	0%	18,359
2016	015	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	057	BOOKS PER	0	0	0%	38	0	0%	450
2016	015	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	062	WORKERS (	0	0	0%	0	0	0%	0
2016	015	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	070	IN STATE TF	0	0	0%	0	0	0%	723
2016	015	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	080	OUT OF STA	0	0	0%	127	0	0%	1,528
2016	015	25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY AD	999	FCLG	0	0	0%	0	0	0%	0
2016		25	HIGHWAY SAFE	1025	HIGHW	ALL OTHER				CATEGORY TOTALS			715	6,293	880%	118,483	5%	715	6,293 880%	118,483 5%	12,501,047
2016		25	HIGHWAY SAFE	1025	HIGHW	AGENCY TOTALS							71,812	37,334	52%	162,031	23%	71,812	37,334 52%	162,031 23%	13,372,922
2016	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSO	2600	LABOR	6000	DEPT OF LABOR ADM	010	PERSONAL	6,810	7,247	106%	3,260	222%	6,810	7,247 106%	3,260 222%	44,803
2016	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSO	2600	LABOR	6000	DEPT OF LABOR ADM	011	PERSONAL	8,148	8,519	105%	3,918	217%	8,148	8,519 105%	3,918 217%	52,482
2016	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSO	2600	LABOR	6000	DEPT OF LABOR ADM	012	PERSONAL	7,705	8,056	105%	3,685	219%	7,705	8,056 105%	3,685 219%	49,945
2016	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSO	2600	LABOR	6000	DEPT OF LABOR ADM	017	FT EMPLOY	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSO	2605	INSPECTIO	6100	INSPECTION DIVISION	010	PERSONAL	51,400	58,948	115%	29,833	198%	51,400	58,948 115%	29,833 198%	409,289
2016	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSO	2605	INSPECTIO	6100	INSPECTION DIVISION	017	FT EMPLOY	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSO	2610	WORKERS	6200	WORKERS COMPENS	010	PERSONAL	194,805	209,309	107%	112,644	186%	194,805	209,309 107%	112,644 186%	1,543,827
2016	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSO	2610	WORKERS	6200	WORKERS COMPENS	017	FT EMPLOY	0	0	0%	0	0%	0	0 0%	0 0%	0
2016		26	LABOR DEPT OF	026	LABOR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			268,869	292,079	109%	153,339	190%	268,869	292,079 109%	153,339 190%	2,100,345
2016	010	26	LABOR DEPT OF	026	LABOR	PART TIME TEMP P	2600	LABOR	6000	DEPT OF LABOR ADM	050	PERSONAL	0	0	0%	1,208	0%	0	0 0%	1,208 0%	14,500
2016	010	26	LABOR DEPT OF	026	LABOR	PART TIME TEMP P	2605	INSPECTIO	6100	INSPECTION DIVISION	050	PERSONAL	0	0	0%	167	0%	0	0 0%	167 0%	2,000
2016	010	26	LABOR DEPT OF	026	LABOR	PART TIME TEMP P	2610	WORKERS	6200	WORKERS COMPENS	050	PERSONAL	18,745	31,575	168%	12,172	259%	18,745	31,575 168%	12,172 259%	230,081
2016	010	26	LABOR DEPT OF	026	LABOR	PART TIME TEMP P	2670	MINE SAFE	6246	MINE SAFETY - TRAINI	050	PERSONAL	0	0	0%	0	0%	0	0 0%	0 0%	0
2016		26	LABOR DEPT OF	026	LABOR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			18,745	31,575	168%	13,547	233%	18,745	31,575 168%	13,547 233%	246,581
2016	010	26	LABOR DEPT OF	026	LABOR	OVERTIME TOTALS	2610	WORKERS	6200	WORKERS COMPENS	018	OVERTIME	0	0	0%	0	0%	0	0 0%	0 0%	0
2016		26	LABOR DEPT OF	026	LABOR	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	LABOR	6000	DEPT OF LABOR ADM	060	BENEFITS	8,539	9,094	107%	4,485	203%	8,539	9,094 107%	4,485 203%	60,021
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	LABOR	6247	MINE SAFETY - TRAINI	060	BENEFITS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	LABOR	6256	SR COMMUNITY SVCS	060	BENEFITS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	LABOR	6259	NEG-WAUSAU PAPER	060	BENEFITS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	LABOR	6260	NEG-NH-COOS COUN	060	BENEFITS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	LABOR	6900	WAGE CLAIM SETTLE	060	BENEFITS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	LABOR	6901	2ND INJURY CLAIMS	060	BENEFITS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	LABOR	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2605	INSPECTIO	6100	INSPECTION DIVISION	060	BENEFITS	24,055	29,865	124%	15,924	188%	24,055	29,865 124%	15,924 188%	223,887
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2610	WORKERS	6200	WORKERS COMPENS	060	BENEFITS	104,033	117,746	113%	65,592	180%	104,033	117,746 113%	65,592 180%	921,691
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2615	APPRENTI	6211	APPRENTICESHIP	060	BENEFITS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2625	SR COMM	6258	SR COMMUNITY SVCS	060	BENEFITS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2630	WORKFOR	6257	WORKFORCE OPPOR	060	BENEFITS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2635	UNEMPLO	6160	UNEMPLOYMENT COM	060	BENEFITS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2640	WORKERS	8143	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2670	MINE SAFE	6246	MINE SAFETY - TRAINI	060	BENEFITS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2699	ARRA STIM	0826	ARRA WIA DISLOCATE	060	BENEFITS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2699	ARRA STIM	0827	ARRA WIA ADULT ACT	060	BENEFITS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2699	ARRA STIM	0828	ARRA WIA YOUTH AC	060	BENEFITS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2699	ARRA STIM	0829	ARRA SCSEP	060	BENEFITS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	9998	ERP GRAN	9765	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016		26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS				CATEGORY TOTALS			136,626	156,705	115%	86,001	182%	136,626	156,705 115%	86,001 182%	1,205,598
2016	010	26	LABOR DEPT OF	026	LABOR	CONSULTANTS TO	2610	WORKERS	6200	WORKERS COMPENS	046	CONSULTAN	0	0	0%	0	0%	0	0 0%	0 0%	1
2016		26	LABOR DEPT OF	026	LABOR	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0 0%	0 0%	1
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2600	LABOR	0002	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2600	LABOR	6000	DEPT OF LABOR ADM	020	CURRENT E	66	348	529%	67	519%	66	348 529%	67 519%	15,500
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2600	LABOR	6247	MINE SAFETY - TRAINI	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2600	LABOR	6256	SR COMMUNITY SVCS	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2600	LABOR	6259	NEG-WAUSAU PAPER	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2600	LABOR	6260	NEG-NH-COOS COUN	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2600	LABOR	6900	WAGE CLAIM SETTLE	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2600	LABOR	6901	2ND INJURY CLAIMS	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2605	INSPECTIO	6100	INSPECTION DIVISION	020	CURRENT E	2,840	2,678	94%	1,581	169%	2,840	2,678 94%	1,581 169%	25,271
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2610	WORKERS	6200	WORKERS COMPENS	020	CURRENT E	5,812	5,322	92%	5,817	91%	5,812	5,322 92%	5,817 91%	117,254
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2615	APPRENTI	6211	APPRENTICESHIP	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2625	SR COMM	6258	SR COMMUNITY SVCS	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2630	WORKFOR	6257	WORKFORCE OPPOR	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2635	UNEMPLO	6160	UNEMPLOYMENT COM	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2640	WORKERS	8143	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2670	MINE SAFE	6246	MINE SAFETY - TRAINI	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2699	ARRA STIM	0826	ARRA WIA DISLOCATE	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2699	ARRA STIM	0827	ARRA WIA ADULT ACT	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2699	ARRA STIM	0828	ARRA WIA YOUTH AC	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	2699	ARRA STIM	0829	ARRA SCSEP	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPENS	9998	ERP GRAN	9765	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016		26	LABOR DEPT OF	026	LABOR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			8,717	8,348	96%	7,465	112%	8,717	8,348 96%	7,465 112%	158,024
2016	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	022	RENTS-LEA	0	191	0%	0	0%	0	191 0%	0 0%	1,691
2016	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	024	MAINT OTHE	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	026	ORGANIZAT	0	0	0%	0	0%	0	0 0%	0 0%	1,500
2016	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	027	TRANSFERS	732	0	0%	366	0%	732	0 0%	366 0%	4,282
2016	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	028	TRANSFERS	2,544	0	0%	1,364	0%	2,544	0 0%	1,364 0%	27,019
2016	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	029	INTRA-AGEN	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	030	EQUIPMENT	0	392	0%	0	0%	0	392 0%	0 0%	500
2016	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	035	SHARED SE	0	0	0%	0	0%	0	0 0%	0 0%	4,374
2016	010	26	LABOR DEPT OF	026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	039	TELECOMM	610	608	100%	352	173%	610	608 100%	352 173%	5,468

2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	057	BOOKS PER	0	0	0%	0	0	0%	1,500
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	061	UNEMPLOYI	0	0	0%	0	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	064	RET PENSIC	2,105	2,595	123%	1,052	247%	2,105	2,595	123%	1,052	247%	4,449
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	070	IN STATE TF	0	0	0%	0	0%	0	0%	0%	1,500
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	080	OUT OF STA	0	0	0%	0	0%	0	0%	0%	1
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	072	GRANTS FE	0	0	0%	0	0%	0	0%	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	300	REIMBURSE	0	0	0%	0	0%	0	0%	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLEI	054	TRUST FUNI	0	1,436	0%	0	0%	0	1,436	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLEI	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	054	TRUST FUNI	0	0	0%	0	0%	0	0%	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISION	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISION	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0%	1
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISION	027	TRANSFERS	2,742	0	0%	1,371	0%	2,742	0	0%	1,371	0%	15,743
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISION	028	TRANSFERS	1,696	0	0%	919	0%	1,696	0	0%	919	0%	18,012
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISION	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISION	030	EQUIPMENT	0	16,632	0%	0	0%	0	16,632	0%	0	0%	25,507
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISION	039	TELECOMMI	0	615	0%	0	0%	0	615	0%	0	0%	1,875
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISION	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISION	064	RET PENSIC	8,063	4,931	61%	4,031	122%	8,063	4,931	61%	4,031	122%	14,828
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISION	070	IN STATE TF	73	0	0%	37	0%	73	0	0%	37	0%	5,000
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISION	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	208	0%	2,501
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	022	RENTS-LEA	0	2,106	0%	0	0%	0	2,106	0%	0	0%	14,573
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	024	MAINT OTHE	0	169	0%	0	0%	0	169	0%	0	0%	6,000
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	027	TRANSFERS	84,094	0	0%	45,463	0%	84,094	0	0%	45,463	0%	558,087
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	028	TRANSFERS	9,893	0	0%	5,199	0%	9,893	0	0%	5,199	0%	105,072
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	030	EQUIPMENT	0	34,863	0%	0	0%	0	34,863	0%	0	0%	54,503
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	039	TELECOMMI	1,531	2,041	133%	861	237%	1,531	2,041	133%	861	237%	16,062
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	60,750
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	1,150
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	1,750
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	064	RET PENSIC	16,439	18,262	111%	6,884	265%	16,439	18,262	111%	6,884	265%	116,543
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	070	IN STATE TF	1,146	856	75%	868	99%	1,146	856	75%	868	99%	36,325
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	2,501
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2610	WORKERS	6200	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2615	APPRENTI	6211	APPRENTICESHIP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2615	APPRENTI	6211	APPRENTICESHIP	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2615	APPRENTI	6211	APPRENTICESHIP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2615	APPRENTI	6211	APPRENTICESHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2625	SR COMMU	6258	SR COMMUNITY SVCS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2625	SR COMMU	6258	SR COMMUNITY SVCS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2625	SR COMMU	6258	SR COMMUNITY SVCS	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2625	SR COMMU	6258	SR COMMUNITY SVCS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPOR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPOR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPOR	557	MEDICAID W	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2635	UNEMPLO	6160	UNEMPLOYMENT COM	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2635	UNEMPLO	6160	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2640	WORKERS	8143	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2640	WORKERS	8143	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAINI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAINI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAINI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAINI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAINI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAINI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAINI	300	LANDOWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2699	ARRA STIM	0826	ARRA WIA DISLOCATE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2699	ARRA STIM	0826	ARRA WIA DISLOCATE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2699	ARRA STIM	0826	ARRA WIA DISLOCATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2699	ARRA STIM	0827	ARRA WIA ADULT ACT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2699	ARRA STIM	0827	ARRA WIA ADULT ACT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2699	ARRA STIM	0827	ARRA WIA ADULT ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2699	ARRA STIM	0828	ARRA WIA YOUTH AC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2699	ARRA STIM	0828	ARRA WIA YOUTH AC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2699	ARRA STIM	0828	ARRA WIA YOUTH AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2699	ARRA STIM	0829	ARRA SCSEP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2699	ARRA STIM	0829	ARRA SCSEP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2699	ARRA STIM	0829	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2699	ARRA STIM	0902	NH MANUFACTURING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2699	ARRA STIM	0902	NH MANUFACTURING	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2699	ARRA STIM	0902	NH MANUFACTURING	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF 026	LABOR	ALL OTHER	2699	ARRA STIM	0902	NH MANUFACTURING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		26	LABOR DEPT OF 026	LABOR	ALL OTHER				CATEGORY TOTALS			131,668	85,697	65%	68,976	124%	131,668	85,697	65%	68,976	124%	1,114,061
2016		26	LABOR DEPT OF 026	LABOR	AGENCY TOTALS							564,626	574,404	102%	329,328	174%	564,626	574,404	102%	329,328	174%	4,824,609
2016	010	27	EMPLOYMENT SI 027	EMPLO	FULL TIME PERSON	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	010	PERSONAL	812,777	882,348	109%	1,482,217	60%	812,777	882,348	109%	1,482,217	60%	14,101,640
2016	010	27	EMPLOYMENT SI 027	EMPLO	FULL TIME PERSON	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	011	PERSONAL	15,473	16,177	105%	8,108	200%	15,473	16,177	105%	8,108	200%	108,932
2016	010	27	EMPLOYMENT SI 027	EMPLO	FULL TIME PERSON	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	012	PERSONAL	7,074	7,396	105%	3,399	218%	7,074	7,396	105%	3,399	218%	45,537
2016	010	27	EMPLOYMENT SI 027	EMPLO	FULL TIME PERSON	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	013	PERSONAL	19,009	19,874	105%	21,889	91%	19,009	19,874	105%	21,889	91%	295,310
2016	010	27	EMPLOYMENT SI 027	EMPLO	FULL TIME PERSON	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SI 027	EMPLO	FULL TIME PERSON	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	019	HOLIDAY PA	1,003	0	0%	2,994	0%	1,003	0	0%	2,994	0%	3,371
2016	010	27	EMPLOYMENT SI 027	EMPLO	FULL TIME PERSON	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	059	TEMP FULL	55,566	50,294	91%	84,722	59%	55,566	50,294	91%	84,722	59%	613,723
2016	010	27	EMPLOYMENT SI 027	EMPLO	FULL TIME PERSON	2700	EMPLOYMI	8041	CONTINGENCY FUND	010	PERSONAL	27,217	13,279	49%	15,707	85%	27,217	13,279	49%	15,707	85%	2,278,961
2016	010	27	EMPLOYMENT SI 027	EMPLO	FULL TIME PERSON	2700	EMPLOYMI	8041	CONTINGENCY FUND	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SI 027	EMPLO	FULL TIME PERSON	2700	EMPLOYMI	8041	CONTINGENCY FUND	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SI 027	EMPLO	FULL TIME PERSON	2700	EMPLOYMI	8041	CONTINGENCY FUND	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SI 027	EMPLO	FULL TIME PERSON	2700	EMPLOYMI	8041	CONTINGENCY FUND	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	1,260,000
2016	010	27	EMPLOYMENT SI 027	EMPLO	FULL TIME PERSON	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SI 027	EMPLO	FULL TIME PERSON	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SI 027	EMPLO	FULL TIME PERSON	2799	ARRA STIM	0923	ARRA-LMI IMPROVEMI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SI 027	EMPLO	FULL TIME PERSON	2799	ARRA STIM	0923	ARRA-LMI IMPROVEMI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		27	EMPLOYMENT SI 027	EMPLO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			938,119	989,369	105%	1,619,035	61%	938,119	989,369	105%	1,619,035	61%	18,707,474
2016	010	27	EMPLOYMENT SI 027	EMPLO	PART TIME TEMP P	2700	EMPLOYMI	0928	HCTC - GAP FILLER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SI 027	EMPLO	PART TIME TEMP P	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	050	PERSONAL	71,425	72,786	102%	71,073	102%	71,425	72,786	102%	71,073	102%	663,482
2016	010	27	EMPLOYMENT SI 027	EMPLO	PART TIME TEMP P	2700	EMPLOYMI	8041	CONTINGENCY FUND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	152,000
2016	010	27	EMPLOYMENT SI 027	EMPLO	PART TIME TEMP P	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SI 027	EMPLO	PART TIME TEMP P	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SI 027	EMPLO	PART TIME TEMP P	2799	ARRA STIM	0923	ARRA-LMI IMPROVEMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		27	EMPLOYMENT SI 027	EMPLO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			71,425	72,786	102%	71,073	102%	71,425	72,786	102%	71,073	102%	815,482
2016	010	27	EMPLOYMENT SI 027	EMPLO	OVERTIME TOTALS	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	018	OVERTIME	17,830	1,234	7%	59,460	2%	17,830	1,234	7%	59,460	2%	146,019

2016	010	27	EMPLOYMENT SI	027	EMPLO\ OVERTIME TOTALS	2700	EMPLOYMI	8041	CONTINGENCY FUND	018	OVERTIME	0	0	0%	0	0%	0	0%	110,000
2016	010	27	EMPLOYMENT SI	027	EMPLO\ OVERTIME TOTALS	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	018	OVERTIME	0	0	0%	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ OVERTIME TOTALS	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	018	OVERTIME	0	0	0%	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ OVERTIME TOTALS	2799	ARRA STIM	0923	ARRA-LMI IMPROVEMI	018	OVERTIME	0	0	0%	0	0%	0	0%	0
2016		27	EMPLOYMENT SI	027	EMPLO\ OVERTIME TOTALS				CATEGORY TOTALS			17,830	1,234	7%	59,460	2%	17,830	1,234 7%	59,460 2%	256,019
2016	010	27	EMPLOYMENT SI	027	EMPLO\ BENEFITS TOTALS	2700	EMPLOYMI	0928	HCTC - GAP FILLER	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ BENEFITS TOTALS	2700	EMPLOYMI	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ BENEFITS TOTALS	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	060	BENEFITS	483,938	512,464	106%	664,736	77%	483,938	512,464 106%	664,736 77%	7,329,989
2016	010	27	EMPLOYMENT SI	027	EMPLO\ BENEFITS TOTALS	2700	EMPLOYMI	8041	CONTINGENCY FUND	060	BENEFITS	15,659	7,135	46%	18,572	38%	15,659	7,135 46%	18,572 38%	1,592,015
2016	010	27	EMPLOYMENT SI	027	EMPLO\ BENEFITS TOTALS	2700	EMPLOYMI	8042	TRAINING FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ BENEFITS TOTALS	2700	EMPLOYMI	8060	UI MODERNIZATION PI	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ BENEFITS TOTALS	2700	EMPLOYMI	8061	SBR PROJECTS	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ BENEFITS TOTALS	2700	EMPLOYMI	8138	TRAINING/LEASE PUR	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ BENEFITS TOTALS	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ BENEFITS TOTALS	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ BENEFITS TOTALS	2799	ARRA STIM	0923	ARRA-LMI IMPROVEMI	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ BENEFITS TOTALS	9998	ERP GRAN	9766	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016		27	EMPLOYMENT SI	027	EMPLO\ BENEFITS TOTALS				CATEGORY TOTALS			499,597	519,599	104%	683,308	76%	499,597	519,599 104%	683,308 76%	8,922,003
2016	010	27	EMPLOYMENT SI	027	EMPLO\ CONSULTANTS TO	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	046	CONSULTAN	0	882	0%	0	0%	0	882 0%	0 0%	72,305
2016	010	27	EMPLOYMENT SI	027	EMPLO\ CONSULTANTS TO	2700	EMPLOYMI	8041	CONTINGENCY FUND	046	CONSULTAN	0	0	0%	0	0%	0	0%	0 0%	23,785
2016	010	27	EMPLOYMENT SI	027	EMPLO\ CONSULTANTS TO	2700	EMPLOYMI	8061	SBR PROJECTS	046	CONSULTAN	0	0	0%	9,831	0%	0	0%	9,831 0%	117,970
2016		27	EMPLOYMENT SI	027	EMPLO\ CONSULTANTS TOTALS				CATEGORY TOTALS			0	882	0%	9,831	9%	0	882 0%	9,831 9%	214,059
2016	010	27	EMPLOYMENT SI	027	EMPLO\ CURRENT EXPENS	2700	EMPLOYMI	0002	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ CURRENT EXPENS	2700	EMPLOYMI	0928	HCTC - GAP FILLER	020	CURRENT E	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ CURRENT EXPENS	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	020	CURRENT E	-32,708	11,680	0%	-251,708	0%	-32,708	11,680 0%	-251,708 0%	1,113,422
2016	010	27	EMPLOYMENT SI	027	EMPLO\ CURRENT EXPENS	2700	EMPLOYMI	8041	CONTINGENCY FUND	020	CURRENT E	58,691	-629	-1%	53,157	-1%	58,691	-629 -1%	53,157 -1%	549,666
2016	010	27	EMPLOYMENT SI	027	EMPLO\ CURRENT EXPENS	2700	EMPLOYMI	8042	TRAINING FUND	020	CURRENT E	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ CURRENT EXPENS	2700	EMPLOYMI	8060	UI MODERNIZATION PI	020	CURRENT E	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ CURRENT EXPENS	2700	EMPLOYMI	8061	SBR PROJECTS	020	CURRENT E	0	0	0%	241,584	0%	0	0%	241,584 0%	2,899,013
2016	010	27	EMPLOYMENT SI	027	EMPLO\ CURRENT EXPENS	2700	EMPLOYMI	8138	TRAINING/LEASE PUR	020	CURRENT E	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ CURRENT EXPENS	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	020	CURRENT E	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ CURRENT EXPENS	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	020	CURRENT E	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ CURRENT EXPENS	2799	ARRA STIM	0923	ARRA-LMI IMPROVEMI	020	CURRENT E	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ CURRENT EXPENS	9998	ERP GRAN	9766	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0%	0 0%	0
2016		27	EMPLOYMENT SI	027	EMPLO\ CURRENT EXPENSE TOTALS				CATEGORY TOTALS			25,983	11,052	43%	43,033	26%	25,983	11,052 43%	43,033 26%	4,562,101
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	0928	HCTC - GAP FILLER	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	0928	HCTC - GAP FILLER	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	0928	HCTC - GAP FILLER	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	0928	HCTC - GAP FILLER	027	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	0928	HCTC - GAP FILLER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	0928	HCTC - GAP FILLER	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	0928	HCTC - GAP FILLER	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	0928	HCTC - GAP FILLER	048	CONTRACTI	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	0928	HCTC - GAP FILLER	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	0928	HCTC - GAP FILLER	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	022	RENTS-LEAS	0	11,777	0%	0	0%	0	11,777 0%	0 0%	343,594
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	023	HEAT ELEC	31,624	34,488	109%	39,581	87%	31,624	34,488 109%	39,581 87%	477,094
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	024	MAINT OTHE	1,186	4,575	386%	3,145	146%	1,186	4,575 386%	3,145 146%	588,518
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	026	ORGANIZAT	165	165	100%	176	94%	165	165 100%	176 94%	26,368
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	027	TRANSFERS	-16,846	0	0%	-31,573	0%	-16,846	0 0%	-31,573 0%	6,956,098
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	028	TRANSFERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	029	INTRA-AGEN	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0 0%	0 0%	110,972
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	035	SHARED SE	2,232	0	0%	5,619	0%	2,232	0 0%	5,619 0%	58,746
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	037	TECHNOLO	0	0	0%	0	0%	0	0 0%	0 0%	9,299
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	038	TECHNOLO	0	0	0%	0	0%	0	0 0%	0 0%	9,032
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	039	TELECOMM	31,978	26,331	82%	22,399	118%	31,978	26,331 82%	22,399 118%	393,948
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	040	INDIRECT C	0	0	0%	0	0%	0	0 0%	0 0%	290,431
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	041	AUDIT FUND	0	0	0%	0	0%	0	0 0%	0 0%	23,392
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	042	ADDITIONAL	0	0	0%	0	0%	0	0 0%	0 0%	1,246,299
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	047	OWN FORC	156	1,609	1,031%	478	336%	156	1,609 1,031%	478 336%	37,640
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	048	CONTRACTI	14,023	20,532	146%	80,814	25%	14,023	20,532 146%	80,814 25%	966,624
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	049	TRANSFER	0	0	0%	0	0%	0	0 0%	0 0%	-995,125
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	057	BOOKS PER	1,146	881	77%	3,106	28%	1,146	881 77%	3,106 28%	58,923
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	061	UNEMPLOYI	0	0	0%	0	0%	0	0 0%	0 0%	218,572
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	062	WORKERS (	0	0	0%	0	0%	0	0 0%	0 0%	78,519
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	066	EMPLOYEE	1,099	150	14%	62,811	0%	1,099	150 14%	62,811 0%	12,745
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	070	IN STATE TF	7,646	5,225	68%	6,725	78%	7,646	5,225 68%	6,725 78%	127,263
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	072	GRANTS FE	0	0	0%	219,167	0%	0	0 0%	219,167 0%	2,630,000
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	080	OUT OF STA	8,912	7,003	79%	13,249	53%	8,912	7,003 79%	13,249 53%	59,883
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	102	CONTRACTS	3,107	9,803	316%	17,392	56%	3,107	9,803 316%	17,392 56%	311,453
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	103	CONTRACTS	2,150	2,875	134%	2,882	100%	2,150	2,875 134%	2,882 100%	111,872
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	229	SHERIFF RE	350	370	106%	1,504	25%	350	370 106%	1,504 25%	15,511
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	230	INTERPRET	520	450	86%	2,194	21%	520	450 86%	2,194 21%	23,099
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8040	DEPT OF EMPLOYMEN	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8041	CONTINGENCY FUND	022	RENTS-LEAS	0	0	0%	6,979	0%	0	0 0%	6,979 0%	83,748
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8041	CONTINGENCY FUND	023	HEAT ELEC	9,415	1,468	16%	8,570	17%	9,415	1,468 16%	8,570 17%	74,851
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8041	CONTINGENCY FUND	024	MAINT OTHE	2,010	0	0%	2,632	0%	2,010	0 0%	2,632 0%	45,720
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8041	CONTINGENCY FUND	026	ORGANIZAT	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8041	CONTINGENCY FUND	030	EQUIPMENT	12,469	0	0%	11,690	0%	12,469	0 0%	11,690 0%	1,555,691
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8041	CONTINGENCY FUND	037	TECHNOLO	0	0	0%	833	0%	0	0 0%	833 0%	10,000
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8041	CONTINGENCY FUND	038	TECHNOLO	0	0	0%	41,667	0%	0	0 0%	41,667 0%	500,000
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8041	CONTINGENCY FUND	039	TELECOMM	18,431	1,272	7%	14,343	9%	18,431	1,272 7%	14,343 9%	46,963
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8041	CONTINGENCY FUND	040	INDIRECT C	0	0	0%	0	0%	0	0 0%	0 0%	701
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8041	CONTINGENCY FUND	041	AUDIT FUND	0	0	0%	91	0%	0	0 0%	91 0%	1,087
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8041	CONTINGENCY FUND	042	ADDITIONAL	0	0	0%	16,667	0%	0	0 0%	16,667 0%	200,000
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8041	CONTINGENCY FUND	047	OWN FORC	333	0	0%	8,687	0%	333	0 0%	8,687 0%	18,135
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8041	CONTINGENCY FUND	048	CONTRACTI	41,380	953	2%	137,250	1%	41,380	953 2%	137,250 1%	673,755
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8041	CONTINGENCY FUND	049	TRANSFER	0	0	0%	0	0%	0	0 0%	0 0%	2,000,000
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8041	CONTINGENCY FUND	061	UNEMPLOYI	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8041	CONTINGENCY FUND	062	WORKERS (	0	0	0%	0	0%	0	0 0%	0 0%	122,300
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8041	CONTINGENCY FUND	066	EMPLOYEE	0	0	0%	0	0%	0	0 0%	0 0%	1,512
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8041	CONTINGENCY FUND	070	IN STATE TF	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8041	CONTINGENCY FUND	080	OUT OF STA	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8041	CONTINGENCY FUND	103	CONTRACTS	0	967	0%	0	0%	0	967 0%	0 0%	16,931
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8041	CONTINGENCY FUND	230	INTERPRET	0	0	0%	0	0%	0	0 0%	0 0%	1,784
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8041	CONTINGENCY FUND	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8042	TRAINING FUND	049	TRANSFER	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8042	TRAINING FUND	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8060	UI MODERNIZATION PI	030	EQUIPMENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8060	UI MODERNIZATION PI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8061	SBR PROJECTS	030	EQUIPMENT	0	0	0%	0	0%	0	0 0%	0 0%	1,509,114
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8061	SBR PROJECTS	041	AUDIT FUND	0	0	0%	217	0%	0	0 0%	217 0%	2,602
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8061	SBR PROJECTS	048	CONTRACTI	0	0	0%	118,898	0%	0	0 0%	118,898 0%	1,426,779
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8061	SBR PROJECTS	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8138	TRAINING/LEASE PUR	049	TRANSFER	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2700	EMPLOYMI	8138	TRAINING/LEASE PUR	217	INTER-AGEN	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	022	RENTS-LEAS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	023	HEAT ELEC	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	024	MAINT OTHE	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	027	TRANSFERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	030	EQUIPMENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	035	SHARED SE	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLO\ ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	040	INDIRECT C	0	0	0%	0	0%	0	0 0%	0 0%	0

2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	048	CONTRACTU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	070	IN STATE TR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0830	ARRA - UNEMPLOYME	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	022	RENTS-LEAS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	023	HEAT ELECT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	048	CONTRACTU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	070	IN STATE TR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0888	ARRA - UNEMPLOYME	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEME	022	RENTS-LEAS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEME	023	HEAT ELECT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEME	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEME	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEME	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEME	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEME	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEME	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEME	048	CONTRACTU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEME	070	IN STATE TR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEME	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER	2799	ARRA STIM	0923	ARRA-LMI IMPROVEME	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		27	EMPLOYMENT SI	027	EMPLOY	ALL OTHER				CATEGORY TOTALS			173,485	130,892 75%	818,190 16%	173,485	130,892 75%	818,190 16%	22,482,446
2016		27	EMPLOYMENT SI	027	EMPLOY	AGENCY TOTALS							1,726,438	1,725,814 100%	3,303,932 52%	1,726,438	1,725,814 100%	3,303,932 52%	55,959,585
2016	010	28	REAL ESTATE CO	028	REAL ES	FULL TIME PERSON	2800	REAL ESTA	2054	REAL ESTATE COMM A	010	PERSONAL	16,957	14,012 83%	8,709 161%	16,957	14,012 83%	8,709 161%	109,981
2016	010	28	REAL ESTATE CO	028	REAL ES	FULL TIME PERSON	2800	REAL ESTA	2054	REAL ESTATE COMM A	011	PERSONAL	5,492	5,741 105%	2,628 218%	5,492	5,741 105%	2,628 218%	36,068
2016	010	28	REAL ESTATE CO	028	REAL ES	FULL TIME PERSON	2800	REAL ESTA	2054	REAL ESTATE COMM A	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		28	REAL ESTATE CO	028	REAL ES	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			22,448	19,753 88%	11,337 174%	22,448	19,753 88%	11,337 174%	146,049
2016	010	28	REAL ESTATE CO	028	REAL ES	PART TIME TEMP P	2800	REAL ESTA	2054	REAL ESTATE COMM A	050	PERSONAL	200	400 200%	100 400%	200	400 200%	100 400%	1,750
2016		28	REAL ESTATE CO	028	REAL ES	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			200	400 200%	100 400%	200	400 200%	100 400%	1,750
2016	010	28	REAL ESTATE CO	028	REAL ES	OVERTIME TOTALS	2800	REAL ESTA	2054	REAL ESTATE COMM A	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	80
2016		28	REAL ESTATE CO	028	REAL ES	OVERTIME TOTALS				CATEGORY TOTALS			0	0 0%	0 0%	0	0 0%	0 0%	80
2016	010	28	REAL ESTATE CO	028	REAL ES	BENEFITS TOTALS	2800	REAL ESTA	2054	REAL ESTATE COMM A	060	BENEFITS	10,754	11,765 109%	5,709 206%	10,754	11,765 109%	5,709 206%	77,028
2016	010	28	REAL ESTATE CO	028	REAL ES	BENEFITS TOTALS	2800	REAL ESTA	2057	STENO-RPTR FEES FC	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	28	REAL ESTATE CO	028	REAL ES	BENEFITS TOTALS	2800	REAL ESTA	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	28	REAL ESTATE CO	028	REAL ES	BENEFITS TOTALS	9998	ERP GRAN	9767	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		28	REAL ESTATE CO	028	REAL ES	BENEFITS TOTALS				CATEGORY TOTALS			10,754	11,765 109%	5,709 206%	10,754	11,765 109%	5,709 206%	77,028
2016	010	28	REAL ESTATE CO	028	REAL ES	CURRENT EXPENS	2800	REAL ESTA	0002	UNRESTRICTED INCO	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	28	REAL ESTATE CO	028	REAL ES	CURRENT EXPENS	2800	REAL ESTA	2054	REAL ESTATE COMM A	020	CURRENT E	1,470	1,252 85%	885 141%	1,470	1,252 85%	885 141%	16,655
2016	010	28	REAL ESTATE CO	028	REAL ES	CURRENT EXPENS	2800	REAL ESTA	2057	STENO-RPTR FEES FC	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	28	REAL ESTATE CO	028	REAL ES	CURRENT EXPENS	9998	ERP GRAN	9767	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		28	REAL ESTATE CO	028	REAL ES	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,470	1,252 85%	885 141%	1,470	1,252 85%	885 141%	16,655
2016	010	28	REAL ESTATE CO	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM A	022	RENTS-LEAS	132	0 0%	78 0%	132	0 0%	78 0%	984
2016	010	28	REAL ESTATE CO	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM A	024	MAINT OTHE	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	28	REAL ESTATE CO	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM A	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	650
2016	010	28	REAL ESTATE CO	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM A	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	8,584
2016	010	28	REAL ESTATE CO	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM A	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	10,609
2016	010	28	REAL ESTATE CO	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM A	029	INTRA-AGEN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	28	REAL ESTATE CO	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM A	030	EQUIPMENT	0	0 0%	16 0%	0	0 0%	16 0%	192
2016	010	28	REAL ESTATE CO	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM A	035	SHARED SE	0	0 0%	92 0%	0	0 0%	92 0%	1,105
2016	010	28	REAL ESTATE CO	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM A	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	28	REAL ESTATE CO	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM A	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	125
2016	010	28	REAL ESTATE CO	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM A	061	UNEMPLOYI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	28	REAL ESTATE CO	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM A	070	IN STATE TR	216	304 141%	132 230%	216	304 141%	132 230%	2,080
2016	010	28	REAL ESTATE CO	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM A	080	OUT OF STA	0	0 0%	7 0%	0	0 0%	7 0%	80
2016	010	28	REAL ESTATE CO	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM A	104	CERTIFICAT	11,579	13,425 116%	6,993 192%	11,579	13,425 116%	6,993 192%	74,817
2016	010	28	REAL ESTATE CO	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM A	105	REGULATOR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	28	REAL ESTATE CO	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM A	202	RELOCATIO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	28	REAL ESTATE CO	028	REAL ES	ALL OTHER	2800	REAL ESTA	2054	REAL ESTATE COMM A	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	28	REAL ESTATE CO	028	REAL ES	ALL OTHER	2800	REAL ESTA	2057	STENO-RPTR FEES FC	235	TRANSCRIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	28	REAL ESTATE CO	028	REAL ES	ALL OTHER	2800	REAL ESTA	2057	STENO-RPTR FEES FC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		28	REAL ESTATE CO	028	REAL ES	ALL OTHER				CATEGORY TOTALS			11,926	13,729 115%	7,339 187%	11,926	13,729 115%	7,339 187%	99,476
2016		28	REAL ESTATE CO	028	REAL ES	AGENCY TOTALS							46,799	46,900 100%	25,369 185%	46,799	46,900 100%	25,369 185%	341,037
2016	010	29	REAL ESTATE AP	029	REAL ES	FULL TIME PERSON	2923	REAL ESTA	1140	REAL ESTATE APPR B	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		29	REAL ESTATE AP	029	REAL ES	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	29	REAL ESTATE AP	029	REAL ES	BENEFITS TOTALS	2923	REAL ESTA	1140	REAL ESTATE APPR B	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	29	REAL ESTATE AP	029	REAL ES	BENEFITS TOTALS	2923	REAL ESTA	1150	FEDERAL REGISTRATI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	29	REAL ESTATE AP	029	REAL ES	BENEFITS TOTALS	2923	REAL ESTA	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	29	REAL ESTATE AP	029	REAL ES	BENEFITS TOTALS	9998	ACTIVITY A	9746	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		29	REAL ESTATE AP	029	REAL ES	BENEFITS TOTALS				CATEGORY TOTALS			0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	29	REAL ESTATE AP	029	REAL ES	CONSULTANTS TO	2923	REAL ESTA	1140	REAL ESTATE APPR B	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		29	REAL ESTATE AP	029	REAL ES	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	29	REAL ESTATE AP	029	REAL ES	CURRENT EXPENS	2923	REAL ESTA	0002	UNRESTRICTED INCO	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	29	REAL ESTATE AP	029	REAL ES	CURRENT EXPENS	2923	REAL ESTA	1140	REAL ESTATE APPR B	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	29	REAL ESTATE AP	029	REAL ES	CURRENT EXPENS	2923	REAL ESTA	1150	FEDERAL REGISTRATI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	29	REAL ESTATE AP	029	REAL ES	CURRENT EXPENS	9998	ACTIVITY A	9746	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		29	REAL ESTATE AP	029	REAL ES	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	29	REAL ESTATE AP	029	REAL ES	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR B	022	RENTS-LEAS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	29	REAL ESTATE AP	029	REAL ES	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR B	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	29	REAL ESTATE AP	029	REAL ES	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR B	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	29	REAL ESTATE AP	029	REAL ES	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR B	029	INTRA-AGEN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	29	REAL ESTATE AP	029	REAL ES	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR B	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	29	REAL ESTATE AP	029	REAL ES	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR B	035	SHARED SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	29	REAL ESTATE AP	029	REAL ES	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR B	070	IN STATE TR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	29	REAL ESTATE AP	029	REAL ES	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR B	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	29	REAL ESTATE AP	029	REAL ES	ALL OTHER	2923	REAL ESTA	1140	REAL ESTATE APPR B	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	29	REAL ESTATE AP	029	REAL ES	ALL OTHER	2923	REAL ESTA	1150	FEDERAL REGISTRATI	104	CERTIFICAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	29	REAL ESTATE AP	029	REAL ES	ALL OTHER	2923	REAL ESTA	1150	FEDERAL REGISTRATI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		29	REAL ESTATE AP	029	REAL ES	ALL OTHER				CATEGORY TOTALS			0	0 0%	0 0%	0	0 0%	0 0%	0
2016		29	REAL ESTATE AP	029	REAL ES	AGENCY TOTALS							0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSON	0300	INFORMAT	1650	OFFICE OF THE CHIEF	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSON	0300	INFORMAT	1650	OFFICE OF THE CHIEF	012	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSON	0300	INFORMAT	1650	OFFICE OF THE CHIEF	016	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSON	0300	INFORMAT	1655	WEB SERVICES DIVISI	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSON	0300	INFORMAT	1660	AGENCY SOFTWARE D	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSON	0300	INFORMAT	1660	AGENCY SOFTWARE D	012	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSON	0300	INFORMAT	1660	AGENCY SOFTWARE D	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSON	0300	INFORMAT	1665	TECHNICAL SUPPORT	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSON	0300	INFORMAT	1665	TECHNICAL SUPPORT	012	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSON	0300	INFORMAT	1670	OPERATIONS DIVISION	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSON	0300	INFORMAT	1670	OPERATIONS DIVISION	012	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSON	0300	INFORMAT	1670	OPERATIONS DIVISION	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSON	0300	INFORMAT	7703	CENTRAL IT SERVICES	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSON	0300	INFORMAT	7708	IT SALARIES AND BEN	010	PERSONAL	1,582,675	1,597,142 101%	846,661 189%	1,582,675	1,597,142 101%	846,661 189%	11,374,638
2016	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSON	0300	INFORMAT	7708	IT SALARIES AND BEN	012	PERSONAL	68,207	49,960 73%	38,010 131%	68,207	49,960 73%	38,010 131%	373,411
2016	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSON	0300	INFORMAT	7708	IT SALARIES AND BEN	016	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSON	0300	INFORMAT	7708	IT SALARIES AND BEN	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	3	INFORMATION TE	003	INFORM	FULL TIME PERSON	0300	INFORMAT	7708	IT SALARIES AND BEN	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	010	3	INFORMATION TI	003	INFORM FULL TIME PERSON	0300	INFORMAT 7708	IT SALARIES AND BEN	059	TEMP FULL	0	0	0%	0	0%	0	0%	0
2016		3	INFORMATION TI	003	INFORM FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			1,650,882	1,647,102	100%	884,671	186%	1,650,882	1,647,102	100%	884,671	186%	11,748,049
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 1650	OFFICE OF THE CHIEF	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 1660	AGENCY SOFTWARE I	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7607	IT FOR JUDICIAL COUI	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7610	IT FOR JUDICIAL BRAN	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7612	IT FOR ADJUTANT GEI	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7614	IT FOR ADMINISTRATI	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7618	IT FOR AGRICULTURE	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7620	IT FOR JUSTICE	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7623	IT FOR SAFETY	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7624	IT FOR INSURANCE	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7625	IT FOR HIGHWAY SAFI	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7626	IT FOR LABOR	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7627	IT FOR EMPLOYMENT	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7628	IT FOR REAL ESTATE (	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7631	IT FOR JOINT BOARD (	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7632	IT FOR SECRETARY O	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7634	IT FOR CULTURAL RE	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7635	IT FOR RESOURCES &	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7643	IT FOR NH VETERANS	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7644	IT FOR DES:ENVIRONI	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7646	IT FOR CORRECTIONS	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7651	IT FOR ACCOUNTANC	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7656	IT FOR EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7657	IT FOR POST SEC EDU	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7661	IT FOR CHRISTA MCAI	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7664	IT FOR BOARDS AND (	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7666	IT FOR VETERANS CO	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7672	IT FOR BANK COMMIS	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7673	IT FOR PUBLIC EMP L/	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7674	IT FOR HHS: ADMIN A	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7675	IT FOR FISH AND GAM	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7676	IT FOR HUMAN RIGHT	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7677	IT FOR LIQUOR COMM	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7681	IT FOR PUBLIC UTILITI	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7683	IT FOR NH LOTTERY C	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7684	IT FOR REVENUE ADM	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7686	IT FOR PARI-MUTUEL (	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7687	IT FOR POLICE STDS &	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7689	IT FOR TAX & LAND AF	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7695	IT FOR DHHS	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7696	IT FOR TRANSPORTAT	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7697	IT FOR DEV DISABILITI	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7702	IT FOR EXECUTIVE BR	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7703	CENTRAL IT SERVICE	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM PART TIME TEMP	0300	INFORMAT 7708	IT SALARIES AND BEN	050	PERSONAL	18,366	16,415	89%	5,238	313%	18,366	16,415	89%	5,238	313%	70,526
2016		3	INFORMATION TI	003	INFORM PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			18,366	16,415	89%	5,238	313%	18,366	16,415	89%	5,238	313%	70,526
2016	010	3	INFORMATION TI	003	INFORM OVERTIME TOTALS	0300	INFORMAT 1650	OFFICE OF THE CHIEF	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM OVERTIME TOTALS	0300	INFORMAT 1655	WEB SERVICES DIVISI	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM OVERTIME TOTALS	0300	INFORMAT 1660	AGENCY SOFTWARE I	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM OVERTIME TOTALS	0300	INFORMAT 1665	TECHNICAL SUPPORT	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM OVERTIME TOTALS	0300	INFORMAT 1670	OPERATIONS DIVISIO	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM OVERTIME TOTALS	0300	INFORMAT 7623	IT FOR SAFETY	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM OVERTIME TOTALS	0300	INFORMAT 7708	IT SALARIES AND BEN	018	OVERTIME	29,145	37,708	129%	13,175	286%	29,145	37,708	129%	13,175	286%	227,214
2016		3	INFORMATION TI	003	INFORM OVERTIME TOTALS			CATEGORY TOTALS			29,145	37,708	129%	13,175	286%	29,145	37,708	129%	13,175	286%	227,214
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 1650	OFFICE OF THE CHIEF	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 1655	WEB SERVICES DIVISI	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 1660	AGENCY SOFTWARE I	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 1665	TECHNICAL SUPPORT	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 1670	OPERATIONS DIVISIO	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 6190	WORKERS COMPENS/	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7607	IT FOR JUDICIAL COUI	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7610	IT FOR JUDICIAL BRAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7612	IT FOR ADJUTANT GEI	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7614	IT FOR ADMINISTRATI	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7618	IT FOR AGRICULTURE	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7620	IT FOR JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7623	IT FOR SAFETY	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7624	IT FOR INSURANCE	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7625	IT FOR HIGHWAY SAFI	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7626	IT FOR LABOR	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7627	IT FOR EMPLOYMENT	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7628	IT FOR REAL ESTATE (	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7631	IT FOR JOINT BOARD (	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7632	IT FOR SECRETARY O	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7634	IT FOR CULTURAL RE	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7635	IT FOR RESOURCES &	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7643	IT FOR NH VETERANS	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7644	IT FOR DES:ENVIRONI	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7646	IT FOR CORRECTIONS	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7651	IT FOR ACCOUNTANC	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7656	IT FOR EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7657	IT FOR POST SEC EDU	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7661	IT FOR CHRISTA MCAI	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7664	IT FOR BOARDS AND (	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7666	IT FOR VETERANS CO	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7672	IT FOR BANK COMMIS	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7673	IT FOR PUBLIC EMP L/	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7674	IT FOR HHS: ADMIN A	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7675	IT FOR FISH AND GAM	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7676	IT FOR HUMAN RIGHT	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7677	IT FOR LIQUOR COMM	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7681	IT FOR PUBLIC UTILITI	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7683	IT FOR NH LOTTERY C	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7684	IT FOR REVENUE ADM	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7686	IT FOR PARI-MUTUEL (	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7687	IT FOR POLICE STDS &	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7689	IT FOR TAX & LAND AF	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7695	IT FOR DHHS	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7696	IT FOR TRANSPORTAT	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7697	IT FOR DEV DISABILITI	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7702	IT FOR EXECUTIVE BR	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7703	CENTRAL IT SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7708	IT SALARIES AND BEN	060	BENEFITS	758,633	765,081	101%	446,120	171%	758,633	765,081	101%	446,120	171%	5,894,715
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	0300	INFORMAT 8156	UNEMPLOYMENT CON	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM BENEFITS TOTALS	9998	ERP GRAN 9753	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016		3	INFORMATION TI	003	INFORM BENEFITS TOTALS			CATEGORY TOTALS			758,633	765,081	101%	446,120	171%	758,633	765,081	101%	446,120	171%	5,894,715
2016	010	3	INFORMATION TI	003	INFORM CONSULTANTS TO	0300	INFORMAT 1650	OFFICE OF THE CHIEF	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM CONSULTANTS TO	0300	INFORMAT 1655	WEB SERVICES DIVISI	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM CONSULTANTS TO	0300	INFORMAT 1660	AGENCY SOFTWARE I	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM CONSULTANTS TO	0300	INFORMAT 1665	TECHNICAL SUPPORT	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM CONSULTANTS TO	0300	INFORMAT 1670	OPERATIONS DIVISIO	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	0
2016	010	3	INFORMATION TI	003	INFORM CONSULTANTS TO	0300	INFORMAT 7607	IT FOR JUDICIAL COUI	046	CONSULTAN	0	0	0%	0	0%	0	0%	0%	2,000

2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7610	IT FOR JUDICIAL BRAN	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7612	IT FOR ADJUTANT GEI	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7614	IT FOR ADMINISTRATI	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7618	IT FOR AGRICULTURE	046	CONSULTAN	0	0	0%	142	0%	1,700
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7620	IT FOR JUSTICE	046	CONSULTAN	0	0	0%	0	0%	1
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7623	IT FOR SAFETY	046	CONSULTAN	111,877	0	0%	24,568	0%	170,640
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7624	IT FOR INSURANCE	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7625	IT FOR HIGHWAY SAFI	046	CONSULTAN	0	0	0%	625	0%	7,500
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7626	IT FOR LABOR	046	CONSULTAN	0	0	0%	0	0%	176,332
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7627	IT FOR EMPLOYMENT	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7628	IT FOR REAL ESTATE	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7631	IT FOR JOINT BOARD	046	CONSULTAN	0	0	0%	83	0%	1,000
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7632	IT FOR SECRETARY O	046	CONSULTAN	728	0	0%	3,936	0%	10,000
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7634	IT FOR CULTURAL RE	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7635	IT FOR RESOURCES &	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7643	IT FOR NH VETERANS	046	CONSULTAN	0	0	0%	202	0%	2,420
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7644	IT FOR DES:ENVIRON	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7646	IT FOR CORRECTIONS	046	CONSULTAN	1,000	0	0%	4,215	0%	156,690
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7651	IT FOR ACCOUNTANC	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7656	IT FOR EDUCATION	046	CONSULTAN	0	0	0%	208	0%	2,500
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7657	IT FOR POST SEC EDU	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7661	IT FOR CHRISTA MCA	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7664	IT FOR BOARDS AND	046	CONSULTAN	0	0	0%	0	0%	1
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7666	IT FOR VETERANS CO	046	CONSULTAN	0	0	0%	0	0%	1
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7672	IT FOR BANK COMMIS	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	046	CONSULTAN	0	0	0%	84	0%	1,003
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7675	IT FOR FISH AND GAM	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7677	IT FOR LIQUOR COMM	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7681	IT FOR PUBLIC UTILITI	046	CONSULTAN	0	0	0%	9,998	0%	119,975
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7683	IT FOR NH LOTTERY C	046	CONSULTAN	0	0	0%	625	0%	7,500
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7684	IT FOR REVENUE ADM	046	CONSULTAN	0	5,895	0%	0	0%	149,095
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	046	CONSULTAN	0	0	0%	0	0%	1
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7687	IT FOR POLICE STDS &	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7689	IT FOR TAX & LAND AF	046	CONSULTAN	0	0	0%	17	0%	200
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7695	IT FOR DHHS	046	CONSULTAN	501,957	0	0%	252,710	0%	3,220,383
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7696	IT FOR TRANSPORTATI	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7697	IT FOR DEV DISABILITI	046	CONSULTAN	0	0	0%	0	0%	1
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	046	CONSULTAN	0	0	0%	0	0%	2
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7703	CENTRAL IT SERVICE	046	CONSULTAN	224,385	307,054	137%	195,530	157%	2,041,485
2016	010	3	INFORMATION TI	1003	INFORM CONSULTANTS TO	0300	INFORMAT	7708	IT SALARIES AND BEN	046	CONSULTAN	0	0	0%	0	0%	0
		3	INFORMATION TI	1003	INFORM CONSULTANTS TOTALS				CATEGORY TOTALS			839,947	312,948	37%	492,943	63%	6,070,426
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	0000	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	1650	OFFICE OF THE CHIEF	020	CURRENT E	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	1655	WEB SERVICES DIVISI	020	CURRENT E	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	1660	AGENCY SOFTWARE I	020	CURRENT E	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	1665	TECHNICAL SUPPORT	020	CURRENT E	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	1670	OPERATIONS DIVISIO	020	CURRENT E	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	6190	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7607	IT FOR JUDICIAL COU	020	CURRENT E	0	0	0%	1	0%	6
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7610	IT FOR JUDICIAL BRAN	020	CURRENT E	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7612	IT FOR ADJUTANT GEI	020	CURRENT E	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7614	IT FOR ADMINISTRATI	020	CURRENT E	0	0	0%	0	0%	722
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7618	IT FOR AGRICULTURE	020	CURRENT E	0	0	0%	8	0%	98
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7620	IT FOR JUSTICE	020	CURRENT E	0	0	0%	0	0%	476
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7621	IT FOR OFFICE OF PR	020	CURRENT E	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7623	IT FOR SAFETY	020	CURRENT E	5,190	1,196	23%	6,841	17%	24,917
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7624	IT FOR INSURANCE	020	CURRENT E	0	0	0%	0	0%	182
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7625	IT FOR HIGHWAY SAFI	020	CURRENT E	0	0	0%	1	0%	16
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7626	IT FOR LABOR	020	CURRENT E	0	0	0%	0	0%	282
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7627	IT FOR EMPLOYMENT	020	CURRENT E	0	0	0%	0	0%	7,960
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7628	IT FOR REAL ESTATE	020	CURRENT E	0	0	0%	2	0%	18
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7631	IT FOR JOINT BOARD	020	CURRENT E	0	0	0%	3	0%	34
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7632	IT FOR SECRETARY O	020	CURRENT E	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7634	IT FOR CULTURAL RE	020	CURRENT E	0	0	0%	0	0%	134
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7635	IT FOR RESOURCES &	020	CURRENT E	0	0	0%	0	0%	628
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7638	IT FOR TREASURY	020	CURRENT E	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7643	IT FOR NH VETERANS	020	CURRENT E	0	0	0%	28	0%	332
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7644	IT FOR DES:ENVIRON	020	CURRENT E	0	0	0%	0	0%	3,470
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7646	IT FOR CORRECTIONS	020	CURRENT E	299	0	0%	194	0%	1,104
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7651	IT FOR ACCOUNTANC	020	CURRENT E	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7656	IT FOR EDUCATION	020	CURRENT E	0	0	0%	0	0%	3,160
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7657	IT FOR POST SEC EDU	020	CURRENT E	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7661	IT FOR CHRISTA MCA	020	CURRENT E	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7664	IT FOR BOARDS AND	020	CURRENT E	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7666	IT FOR VETERANS CO	020	CURRENT E	0	0	0%	1	0%	12
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7672	IT FOR BANK COMMIS	020	CURRENT E	0	0	0%	0	0%	1,013
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	020	CURRENT E	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	020	CURRENT E	0	0	0%	0	0%	120
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7675	IT FOR FISH AND GAM	020	CURRENT E	0	0	0%	34	0%	404
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	020	CURRENT E	0	0	0%	2	0%	24
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7677	IT FOR LIQUOR COMM	020	CURRENT E	80	0	0%	91	0%	7,396
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7681	IT FOR PUBLIC UTILITI	020	CURRENT E	0	0	0%	4	0%	50
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7683	IT FOR NH LOTTERY C	020	CURRENT E	0	0	0%	0	0%	500
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7684	IT FOR REVENUE ADM	020	CURRENT E	0	0	0%	0	0%	1,491
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	020	CURRENT E	0	0	0%	0	0%	50
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7687	IT FOR POLICE STDS &	020	CURRENT E	0	0	0%	0	0%	350
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7689	IT FOR TAX & LAND AF	020	CURRENT E	0	0	0%	3	0%	30
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7695	IT FOR DHHS	020	CURRENT E	0	0	0%	0	0%	4,204
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7696	IT FOR TRANSPORTATI	020	CURRENT E	0	0	0%	0	0%	2,708
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7697	IT FOR DEV DISABILITI	020	CURRENT E	0	0	0%	1	0%	16
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	020	CURRENT E	0	0	0%	0	0%	132
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7703	CENTRAL IT SERVICE	020	CURRENT E	1,277	328	26%	1,214	27%	71,516
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	7708	IT SALARIES AND BEN	020	CURRENT E	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	0300	INFORMAT	8156	UNEMPLOYMENT COI	020	CURRENT E	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM CURRENT EXPENS	9998	ERP GRAN	9753	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0
		3	INFORMATION TI	1003	INFORM CURRENT EXPENSE TOTALS				CATEGORY TOTALS			6,846	1,524	22%	8,426	18%	133,554
2016	010	3	INFORMATION TI	1003	INFORM ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIEF	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIEF	024	MAINT OTH	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIEF	025	STATE OWN	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIEF	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIEF	028	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIEF	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIEF	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIEF	042	ADDITIONAL	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIEF	049	TRANSFER	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIEF	057	BOOKS PER	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIEF	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIEF	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIEF	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM ALL OTHER	0300	INFORMAT	1650	OFFICE OF THE CHIEF	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM ALL OTHER	0300	INFORMAT	1655	WEB SERVICES DIVISI	024	MAINT OTH	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM ALL OTHER	0300	INFORMAT	1655	WEB SERVICES DIVISI	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	1003	INFORM ALL OTHER	0300	INFORMAT	1655	WEB SERVICES DIVISI	042	ADDITIONAL	0	0	0%	0	0%	0

2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	1655	WEB SERVICES DIVISI	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE I	024	MAINT OTHE	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE I	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE I	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE I	042	ADDITIONAL	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE I	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	1660	AGENCY SOFTWARE I	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPORT	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPORT	024	MAINT OTHE	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPORT	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPORT	037	TECHNOLO(	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPORT	038	TECHNOLO(	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPORT	042	ADDITIONAL	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPORT	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	1665	TECHNICAL SUPPORT	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	024	MAINT OTHE	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	028	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	037	TECHNOLO(	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	038	TECHNOLO(	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	042	ADDITIONAL	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	052	MASTERS F	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	1670	OPERATIONS DIVISIO	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	6190	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	6190	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	037	TECHNOLO(	0	0	0%	50	0%	603
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	038	TECHNOLO(	0	0	0%	0	0%	168
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	039	TELECOMM	0	0	0%	0	0%	1
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7607	IT FOR JUDICIAL COU	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRAN	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRAN	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRAN	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRAN	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRAN	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRAN	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRAN	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRAN	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7610	IT FOR JUDICIAL BRAN	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GEI	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GEI	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GEI	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GEI	037	TECHNOLO(	0	1,702	0%	386	441%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GEI	038	TECHNOLO(	0	0	0%	47	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GEI	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GEI	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GEI	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GEI	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GEI	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7612	IT FOR ADJUTANT GEI	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRATI	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRATI	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRATI	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRATI	037	TECHNOLO(	0	0	0%	0	0%	34,000
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRATI	038	TECHNOLO(	1,110	0	0%	782	0%	1,110
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRATI	039	TELECOMM	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRATI	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRATI	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRATI	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRATI	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRATI	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7614	IT FOR ADMINISTRATI	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	037	TECHNOLO(	0	0	0%	1,070	0%	1,070
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	038	TECHNOLO(	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	039	TELECOMM	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7618	IT FOR AGRICULTURE	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	037	TECHNOLO(	499	0	0%	242	0%	499
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	038	TECHNOLO(	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7620	IT FOR JUSTICE	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7621	IT FOR OFFICE OF PR	037	TECHNOLO(	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7621	IT FOR OFFICE OF PR	038	TECHNOLO(	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	037	TECHNOLO(	159,527	209,538	131%	88,153	238%	159,527
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	038	TECHNOLO(	327,722	64,814	20%	238,411	27%	327,722
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	039	TELECOMM	36,294	18,360	51%	16,833	109%	36,294
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	037	TECHNOLO(	0	0	0%	0	0%	7,650
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	038	TECHNOLO(	0	0	0%	0	0%	22,002
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	039	TELECOMM	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	041	AUDIT FUND	0	0	0%	0	0%	0

2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	048	CONTRACTI	0	0	0%	0	0	0%
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	070	IN STATE TF	0	0	0%	0	0	0%
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	080	OUT OF STA	0	0	0%	0	0	0%
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	999	FCLG	0	0	0%	0	0	0%
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAFI	022	RENTS-LEAS	0	0	0%	0	0	0%
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAFI	027	TRANSFERS	0	0	0%	0	0	0%
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAFI	030	EQUIPMENT	0	0	0%	0	0	0%
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAFI	037	TECHNOLO(	0	0	0%	144	0	0%
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAFI	038	TECHNOLO(	0	0	0%	0	0	0%
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAFI	039	TELECOMM!	0	0	0%	0	0	0%
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAFI	040	INDIRECT C	0	0	0%	0	0	0%
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAFI	041	AUDIT FUND	0	0	0%	0	0	0%
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAFI	048	CONTRACTI	0	0	0%	0	0	0%
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAFI	070	IN STATE TF	0	0	0%	0	0	0%
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAFI	080	OUT OF STA	0	0	0%	0	0	0%
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SAFI	999	FCLG	0	0	0%	0	0	0%
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	022	RENTS-LEAS	0	0	0%	0	0	0%
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	027	TRANSFERS	0	0	0%	0	0	0%
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	030	EQUIPMENT	0	0	0%	0	0	0%
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	037	TECHNOLO(	8,266	3,339	40%	9,343	36%	8,266
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	038	TECHNOLO(	4,228	3,339	79%	3,618	92%	4,228
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	039	TELECOMM!	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	037	TECHNOLO(	11,411	13,025	114%	12,316	106%	11,411
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	038	TECHNOLO(	777	0	0%	621	0%	777
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	039	TELECOMM!	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	037	TECHNOLO(	0	0	0%	105	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	038	TECHNOLO(	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	039	TELECOMM!	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTATE	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	037	TECHNOLO(	0	0	0%	26	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	038	TECHNOLO(	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	039	TELECOMM!	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOARD	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY O	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY O	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY O	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY O	037	TECHNOLO(	0	0	0%	43	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY O	038	TECHNOLO(	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY O	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY O	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY O	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY O	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY O	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7632	IT FOR SECRETARY O	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	037	TECHNOLO(	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	038	TECHNOLO(	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL RE	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7635	IT FOR RESOURCES &	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7635	IT FOR RESOURCES &	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7635	IT FOR RESOURCES &	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7635	IT FOR RESOURCES &	037	TECHNOLO(	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7635	IT FOR RESOURCES &	038	TECHNOLO(	4,220	0	0%	2,142	0%	4,220
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7635	IT FOR RESOURCES &	039	TELECOMM!	4,589	251	5%	5,763	4%	4,589
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7635	IT FOR RESOURCES &	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7635	IT FOR RESOURCES &	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7635	IT FOR RESOURCES &	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7635	IT FOR RESOURCES &	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7635	IT FOR RESOURCES &	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7635	IT FOR RESOURCES &	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7638	IT FOR TREASURY	038	TECHNOLO(	2,985	0	0%	888	0%	2,985
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7638	IT FOR TREASURY	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	037	TECHNOLO(	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	038	TECHNOLO(	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	039	TELECOMM!	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERANS	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRONI	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRONI	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRONI	030	EQUIPMENT	0	0	0%	0	0%	0

2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRONI	037	TECHNOLO(	0	0	0%	0	0%	0	0%	115,162
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRONI	038	TECHNOLO(	906	0	0%	550	0%	906	0	0%	550	0%	141,871
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRONI	039	TELECOMM!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRONI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRONI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRONI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRONI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRONI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7644	IT FOR DES:ENVIRONI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTIONS	022	RENTS-LEA!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTIONS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTIONS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTIONS	037	TECHNOLO(	0	252	0%	0	0%	0	252	0%	0	0%	203,582
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTIONS	038	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	233,227
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTIONS	039	TELECOMM!	5,067	4,928	97%	3,976	124%	5,067	4,928	97%	3,976	124%	47,965
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTIONS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTIONS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTIONS	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTIONS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTIONS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	022	RENTS-LEA!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	037	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	038	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	039	TELECOMM!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	022	RENTS-LEA!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	037	TECHNOLO(	5,200	0	0%	8,664	0%	5,200	0	0%	8,664	0%	93,802
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	038	TECHNOLO(	499	0	0%	292	0%	499	0	0%	292	0%	29,775
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	039	TELECOMM!	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC EDU	022	RENTS-LEA!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC EDU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC EDU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC EDU	037	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC EDU	038	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC EDU	039	TELECOMM!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC EDU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC EDU	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC EDU	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC EDU	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC EDU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7657	IT FOR POST SEC EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCAI	022	RENTS-LEA!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCAI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCAI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCAI	037	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCAI	038	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCAI	039	TELECOMM!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCAI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCAI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCAI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCAI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCAI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7661	IT FOR CHRISTA MCAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND (	022	RENTS-LEA!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND (	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND (	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND (	037	TECHNOLO(	0	0	0%	3	0%	0	0	0%	3	0%	32
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND (	038	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND (	039	TELECOMM!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND (	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND (	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND (	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND (	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7664	IT FOR BOARDS AND (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	022	RENTS-LEA!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	037	TECHNOLO(	0	0	0%	115	0%	0	0	0%	115	0%	1,379
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	038	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	703
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	039	TELECOMM!	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7666	IT FOR VETERANS CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	022	RENTS-LEA!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	037	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	20,399
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	038	TECHNOLO(	3,969	0	0%	3,413	0%	3,969	0	0%	3,413	0%	12,658
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7672	IT FOR BANK COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L/	022	RENTS-LEA!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L/	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L/	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L/	037	TECHNOLO(	0	0	0%	60	0%	0	0	0%	60	0%	714
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L/	038	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	490
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L/	039	TELECOMM!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L/	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L/	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L/	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L/	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L/	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7673	IT FOR PUBLIC EMP L	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	037	TECHNOLO	540	0	0%	3,032	0%	540
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	038	TECHNOLO	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	039	TELECOMM	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	048	CONTRACT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7674	IT FOR HHS: ADMIN A	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	037	TECHNOLO	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	038	TECHNOLO	299	0	0%	206	0%	299
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	048	CONTRACT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7675	IT FOR FISH AND GAM	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	037	TECHNOLO	0	0	0%	127	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	038	TECHNOLO	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	039	TELECOMM	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	048	CONTRACT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7676	IT FOR HUMAN RIGHT	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	022	RENTS-LEA	162,502	0	0%	158,251	0%	162,502
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	037	TECHNOLO	37,446	78,920	211%	35,708	221%	37,446
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	038	TECHNOLO	110,000	7,079	6%	62,558	11%	110,000
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	039	TELECOMM	30,156	54,908	182%	22,215	247%	30,156
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	048	CONTRACT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7677	IT FOR LIQUOR COMM	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILITI	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILITI	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILITI	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILITI	037	TECHNOLO	3,306	0	0%	4,443	0%	3,306
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILITI	038	TECHNOLO	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILITI	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILITI	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILITI	048	CONTRACT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILITI	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILITI	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILITI	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY C	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY C	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY C	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY C	037	TECHNOLO	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY C	038	TECHNOLO	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY C	039	TELECOMM	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY C	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY C	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY C	048	CONTRACT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY C	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY C	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY C	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	037	TECHNOLO	900	0	0%	1,230	0%	900
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	038	TECHNOLO	31,491	0	0%	20,554	0%	31,491
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	039	TELECOMM	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	048	CONTRACT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE ADM	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	037	TECHNOLO	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	038	TECHNOLO	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	039	TELECOMM	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	048	CONTRACT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUEL	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS &	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS &	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS &	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS &	037	TECHNOLO	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS &	038	TECHNOLO	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS &	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS &	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS &	048	CONTRACT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS &	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS &	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS &	999	FCLG	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND AF	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND AF	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND AF	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND AF	037	TECHNOLO	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND AF	038	TECHNOLO	54	0	0%	28	0%	54
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND AF	039	TELECOMM	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND AF	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND AF	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND AF	048	CONTRACT	0	0	0%	0	0%	0

2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND AF	070	IN STATE TF	0	0	0%	0	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND AF	080	OUT OF STA	0	0	0%	0	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND AF	999	FCLG	0	0	0%	0	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	022	RENTS-LEA	0	0	0%	0	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	027	TRANSFERS	0	0	0%	0	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	030	EQUIPMENT	0	0	0%	0	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	037	TECHNOLO	42,751	0	0%	43,053	0%	42,751	0	43,053	0%	758,574
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	038	TECHNOLO	125,749	3,788	3%	71,834	5%	125,749	3,788	3%	71,834	5%	1,141,419
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	039	TELECOMM	10,509	330	3%	11,952	3%	10,509	330	3%	11,952	3%	130,000
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	037	TECHNOLO	0	202,999	0%	0	0%	0	202,999	0%	0	0%	509,805
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	038	TECHNOLO	116	0	0%	66	0%	116	0	0%	66	0%	281,179
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	039	TELECOMM	13,289	9,599	72%	9,843	98%	13,289	9,599	72%	9,843	98%	123,790
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7696	IT FOR TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILITI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILITI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILITI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILITI	037	TECHNOLO	0	0	0%	65	0%	0	0	0%	65	0%	782
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILITI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	273
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILITI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILITI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILITI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILITI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILITI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILITI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7697	IT FOR DEV DISABILITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	9,870
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	11,554
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7702	IT FOR EXECUTIVE BR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	21,725
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICES	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICES	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICES	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	327,535
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICES	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICES	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	14,025
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICES	037	TECHNOLO	52,149	147,908	284%	37,885	390%	52,149	147,908	284%	37,885	390%	821,536
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICES	038	TECHNOLO	128,784	73,910	57%	75,445	98%	128,784	73,910	57%	75,445	98%	1,812,614
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICES	039	TELECOMM	4,526	7,728	171%	2,841	272%	4,526	7,728	171%	2,841	272%	108,150
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICES	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	5,900
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICES	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICES	066	EMPLOYEE	0	7,500	0%	0	0%	0	7,500	0%	0	0%	95,550
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICES	070	IN STATE TF	749	781	104%	783	100%	749	781	104%	783	100%	18,414
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICES	080	OUT OF STA	801	2,925	365%	3,862	76%	801	2,925	365%	3,862	76%	10,950
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7703	CENTRAL IT SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	870,674
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	7708	IT SALARIES AND BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	8156	UNEMPLOYMENT COM	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TI	003	INFORM ALL OTHER	0300	INFORMAT	8156	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		3	INFORMATION TI	003	INFORM ALL OTHER				CATEGORY TOTALS			1,333,386	917,922	69%	964,661	95%	1,333,386	917,922	69%	964,661	95%	12,497,875
2016		3	INFORMATION TI	003	INFORM AGENCY TOTALS							4,637,206	3,698,701	80%	2,815,236	131%	4,637,206	3,698,701	80%	2,815,236	131%	36,642,358
2016	010	30	BOXING - WRES	030	BOXING FULL TIME PERSON	3029	BOXING - V	7881	BOXING & WRESTLING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	30	BOXING - WRES	030	BOXING FULL TIME PERSON	3029	BOXING - V	7881	BOXING & WRESTLING	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		30	BOXING - WRES	030	BOXING FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	30	BOXING - WRES	030	BOXING PART TIME TEMP P	3029	BOXING - V	7881	BOXING & WRESTLING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	600
2016		30	BOXING - WRES	030	BOXING PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	600
2016	010	30	BOXING - WRES	030	BOXING BENEFITS TOTALS	3029	BOXING - V	7881	BOXING & WRESTLING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	46
2016	010	30	BOXING - WRES	030	BOXING BENEFITS TOTALS	3029	BOXING - V	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	30	BOXING - WRES	030	BOXING BENEFITS TOTALS	9998	ACTIVITY A	9747	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		30	BOXING - WRES	030	BOXING BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	46
2016	010	30	BOXING - WRES	030	BOXING CURRENT EXPENS	3029	BOXING - V	7881	BOXING & WRESTLING	020	CURRENT E	2	1	67%	15	8%	2	1	67%	15	8%	23
2016	010	30	BOXING - WRES	030	BOXING CURRENT EXPENS	9998	ACTIVITY A	9747	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		30	BOXING - WRES	030	BOXING CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2	1	50%	15	7%	2	1	50%	15	7%	23
2016	010	30	BOXING - WRES	030	BOXING ALL OTHER	3029	BOXING - V	7881	BOXING & WRESTLING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	100
2016	010	30	BOXING - WRES	030	BOXING ALL OTHER	3029	BOXING - V	7881	BOXING & WRESTLING	035	SHARED SE	0	0	0%	3	0%	0	0	0%	3	0%	30
2016	010	30	BOXING - WRES	030	BOXING ALL OTHER	3029	BOXING - V	7881	BOXING & WRESTLING	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	30	BOXING - WRES	030	BOXING ALL OTHER	3029	BOXING - V	7881	BOXING & WRESTLING	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	30	BOXING - WRES	030	BOXING ALL OTHER	3029	BOXING - V	7881	BOXING & WRESTLING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		30	BOXING - WRES	030	BOXING ALL OTHER				CATEGORY TOTALS			0	0	0%	3	0%	0	0	0%	3	0%	1,130
2016		30	BOXING - WRES	030	BOXING AGENCY TOTALS							2	1	50%	18	6%	2	1	50%	18	6%	1,799
2016	010	31	JOINT BOARD OF	031	JOINT B FULL TIME PERSON	3100	JOINT BOA	2250	JOINT BOARD ADMIN	010	PERSONAL	49,108	55,369	113%	24,571	225%	49,108	55,369	113%	24,571	225%	346,139
2016	010	31	JOINT BOARD OF	031	JOINT B FULL TIME PERSON	3100	JOINT BOA	2250	JOINT BOARD ADMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		31	JOINT BOARD OF	031	JOINT B FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			49,108	55,369	113%	24,571	225%	49,108	55,369	113%	24,571	225%	346,139
2016	010	31	JOINT BOARD OF	031	JOINT B PART TIME TEMP P	3100	JOINT BOA	2250	JOINT BOARD ADMIN	050	PERSONAL	5,386	5,302	98%	3,045	174%	5,386	5,302	98%	3,045	174%	37,703
2016		31	JOINT BOARD OF	031	JOINT B PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			5,386	5,302	98%	3,045	174%	5,386	5,302	98%	3,045	174%	37,703
2016	010	31	JOINT BOARD OF	031	JOINT B OVERTIME TOTALS	3100	JOINT BOA	2250	JOINT BOARD ADMIN	018	OVERTIME	467	924	198%	446	207%	467	924	198%	446	207%	7,750

2016		31	JOINT BOARD OF	031	JOINT B	OVERTIME TOTALS				CATEGORY TOTALS			467	924	198%	446	207%	446	207%	467	924	198%	446	207%	7,750
2016	010	31	JOINT BOARD OF	031	JOINT B	BENEFITS TOTALS	3100	JOINT BOA	2250	JOINT BOARD ADMIN	060	BENEFITS	29,015	33,288	115%	15,747	211%	29,015	33,288	115%	15,747	211%	225,192
2016	010	31	JOINT BOARD OF	031	JOINT B	BENEFITS TOTALS	3100	JOINT BOA	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	31	JOINT BOARD OF	031	JOINT B	BENEFITS TOTALS	9998	ERP GRAN	9768	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		31	JOINT BOARD OF	031	JOINT B	BENEFITS TOTALS				CATEGORY TOTALS			29,015	33,288	115%	15,747	211%	29,015	33,288	115%	15,747	211%	225,192
2016	010	31	JOINT BOARD OF	031	JOINT B	CONSULTANTS TO	3100	JOINT BOA	2250	JOINT BOARD ADMIN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	16,000
2016		31	JOINT BOARD OF	031	JOINT B	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	16,000
2016	010	31	JOINT BOARD OF	031	JOINT B	CURRENT EXPENS	3100	JOINT BOA	0003	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	31	JOINT BOARD OF	031	JOINT B	CURRENT EXPENS	3100	JOINT BOA	2250	JOINT BOARD ADMIN	020	CURRENT E	3,981	10,564	265%	3,175	333%	3,981	10,564	265%	3,175	333%	112,756
2016	010	31	JOINT BOARD OF	031	JOINT B	CURRENT EXPENS	9998	ERP GRAN	9768	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		31	JOINT BOARD OF	031	JOINT B	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,981	10,564	265%	3,175	333%	3,981	10,564	265%	3,175	333%	112,756
2016	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	022	RENTS-LEA	156	454	291%	155	294%	156	454	291%	155	294%	5,105
2016	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	024	MAINT OTHE	0	0	0%	36	0%	0	0	0%	36	0%	432
2016	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	026	ORGANIZAT	16,500	16,500	100%	11,966	138%	16,500	16,500	100%	11,966	138%	26,525
2016	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	7,368
2016	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	33,434
2016	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	030	EQUIPMENT	0	0	0%	2,401	0%	0	0	0%	2,401	0%	28,815
2016	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	2,903
2016	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	038	TECHNOLO	0	0	0%	77	0%	0	0	0%	77	0%	921
2016	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	039	TELECOMM	1,074	920	86%	1,346	68%	1,074	920	86%	1,346	68%	13,201
2016	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	16,773
2016	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	125
2016	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	065	BOARD EXP	735	1,270	173%	338	375%	735	1,270	173%	338	375%	5,200
2016	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	885
2016	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	069	PROMOTION	0	0	0%	14	0%	0	0	0%	14	0%	169
2016	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	070	IN STATE TF	1,178	802	68%	1,130	71%	1,178	802	68%	1,130	71%	26,664
2016	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	080	OUT OF STA	775	0	0%	1,261	0%	775	0	0%	1,261	0%	2,430
2016	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	104	CERTIFICAT	1,840	2,720	148%	1,023	266%	1,840	2,720	148%	1,023	266%	18,750
2016	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	202	RELOCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	31	JOINT BOARD OF	031	JOINT B	ALL OTHER	3100	JOINT BOA	2250	JOINT BOARD ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		31	JOINT BOARD OF	031	JOINT B	ALL OTHER				CATEGORY TOTALS			22,259	22,667	102%	19,748	115%	22,259	22,667	102%	19,748	115%	189,699
2016		31	JOINT BOARD OF	031	JOINT B	AGENCY TOTALS							110,216	128,114	116%	66,732	192%	110,216	128,114	116%	66,732	192%	935,239
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3200	SECRETAF	1847	NOTARY FEE ACCOUN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3200	SECRETAF	7889	ADMINISTRATION	010	PERSONAL	8,708	9,372	108%	5,890	159%	8,708	9,372	108%	5,890	159%	55,268
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3200	SECRETAF	7889	ADMINISTRATION	011	PERSONAL	8,148	8,519	105%	3,898	219%	8,148	8,519	105%	3,898	219%	53,082
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3200	SECRETAF	7889	ADMINISTRATION	012	PERSONAL	7,430	7,768	105%	3,487	223%	7,430	7,768	105%	3,487	223%	45,453
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3200	SECRETAF	7889	ADMINISTRATION	013	PERSONAL	5,782	6,045	105%	4,365	138%	5,782	6,045	105%	4,365	138%	59,444
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3200	SECRETAF	7889	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3205	ELECTIONS	1061	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3205	ELECTIONS	1064	HAVA STATE GEN FUN	010	PERSONAL	10,051	9,432	94%	3,282	287%	10,051	9,432	94%	3,282	287%	35,987
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3205	ELECTIONS	1064	HAVA STATE GEN FUN	013	PERSONAL	14,297	14,948	105%	9,859	152%	14,297	14,948	105%	9,859	152%	67,144
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3205	ELECTIONS	1064	HAVA STATE GEN FUN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3205	ELECTIONS	1064	HAVA STATE GEN FUN	059	TEMP FULL	2,238	2,522	113%	0	0%	2,238	2,522	113%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3205	ELECTIONS	1081	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3205	ELECTIONS	1084	HAVA STATE GEN FUN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3205	ELECTIONS	1084	HAVA STATE GEN FUN	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3205	ELECTIONS	1084	HAVA STATE GEN FUN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3210	LEGISLATI	1068	LEGISLATIVE SVCS DI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3215	CORPORA	1065	CORPORATE ADMINIS	010	PERSONAL	85,708	94,961	111%	45,727	208%	85,708	94,961	111%	45,727	208%	655,394
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3215	CORPORA	1065	CORPORATE ADMINIS	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3215	CORPORA	1065	CORPORATE ADMINIS	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	29,665
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3215	CORPORA	1065	CORPORATE ADMINIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3215	CORPORA	1065	CORPORATE ADMINIS	059	TEMP FULL	0	0	0%	1,875	0%	0	0	0%	1,875	0%	22,500
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3220	AUCTIONE	1069	AUCTIONEERS BOARD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3225	RECORDS	1610	RECORDS MGMT- - AF	010	PERSONAL	7,598	7,944	105%	5,852	136%	7,598	7,944	105%	5,852	136%	85,267
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3225	RECORDS	1610	RECORDS MGMT- - AF	011	PERSONAL	4,918	5,142	105%	2,350	219%	4,918	5,142	105%	2,350	219%	29,860
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3225	RECORDS	1610	RECORDS MGMT- - AF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3230	SECURITIE	1075	SECURITIES ADMINIST	010	PERSONAL	43,361	46,332	107%	19,682	235%	43,361	46,332	107%	19,682	235%	267,677
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3230	SECURITIE	1075	SECURITIES ADMINIST	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	32,950
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3230	SECURITIE	1075	SECURITIES ADMINIST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3230	SECURITIE	1075	SECURITIES ADMINIST	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3230	SECURITIE	1076	SECURITIES EXAMINA	010	PERSONAL	8,963	9,372	105%	6,741	139%	8,963	9,372	105%	6,741	139%	90,542
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3230	SECURITIE	1076	SECURITIES EXAMINA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3230	SECURITIE	1077	SECURITIES EDUCATI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3230	SECURITIE	1077	SECURITIES EDUCATI	013	PERSONAL	5,782	6,045	105%	2,764	219%	5,782	6,045	105%	2,764	219%	37,030
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3230	SECURITIE	1077	SECURITIES EDUCATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3230	SECURITIE	1077	SECURITIES EDUCATI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3230	SECURITIE	2410	SECURITIES ADMIN-E	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3230	SECURITIE	2410	SECURITIES ADMIN-E	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3230	SECURITIE	2410	SECURITIES ADMIN-E	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3230	SECURITIE	2410	SECURITIES ADMIN-E	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3240	VITAL REC	5153	VITAL RECORDS IMPR	010	PERSONAL	22,108	23,116	105%	7,844	295%	22,108	23,116	105%	7,844	295%	105,400
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3240	VITAL REC	5153	VITAL RECORDS IMPR	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	29,664
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3240	VITAL REC	5153	VITAL RECORDS IMPR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3240	VITAL REC	5153	VITAL RECORDS IMPR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3240	VITAL REC	5176	VITAL RECORDS BURI	010	PERSONAL	24,831	26,500	107%	11,885	223%	24,831	26,500	107%	11,885	223%	132,373
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3240	VITAL REC	5176	VITAL RECORDS BURI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	35,815
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3240	VITAL REC	5176	VITAL RECORDS BURI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	FULL TIME PERSON	3240	VITAL REC	5176	VITAL RECORDS BURI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		32	SECRETARY OF	032	SECRET	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			259,923	278,019	107%	135,503	205%	259,923	278,019	107%	135,503	205%	1,870,510
2016	010	32	SECRETARY OF	032	SECRET	PART TIME TEMP P	3200	SECRETAF	1062	RECOUNT ADMINISTR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	25,022
2016	010	32	SECRETARY OF	032	SECRET	PART TIME TEMP P	3200	SECRETAF	1070	BOARD OF CLAIMS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	PART TIME TEMP P	3200	SECRETAF	1847	NOTARY FEE ACCOUN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	PART TIME TEMP P	3200	SECRETAF	7889	ADMINISTRATION	050	PERSONAL	316	300	95%	171	176%	316	300	95%	171	176%	2,250
2016	010	32	SECRETARY OF	032	SECRET	PART TIME TEMP P	3205	ELECTIONS	1061	ADMINISTRATION	050	PERSONAL	4,625	3,929	85%	4,595	86%	4,625	3,929	85%	4,595	86%	15,000
2016	010	32	SECRETARY OF	032	SECRET	PART TIME TEMP P	3205	ELECTIONS	1064	HAVA STATE GEN FUN	050	PERSONAL	1,339	0	0%	3,236	0%	1,339	0	0%	3,236	0%	25,000
2016	010	32	SECRETARY OF	032	SECRET	PART TIME TEMP P	3205	ELECTIONS	1081	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	PART TIME TEMP P	3215	CORPORA	1065	CORPORATE ADMINIS	050	PERSONAL	5,573	4,838	87%	1,133	427%	5,573	4,838	87%	1,133	427%	24,520
2016	010	32	SECRETARY OF	032	SECRET	PART TIME TEMP P	3220	AUCTIONE	1069	AUCTIONEERS BOARD	050	PERSONAL	0	0	0%	470	0%	0	0	0%	470	0%	5,636
2016	010	32	SECRETARY OF	032	SECRET	PART TIME TEMP P	3225	RECORDS	1610	RECORDS MGMT- - AF	050	PERSONAL	2,316	1,556	67%	1,153	135%	2,316	1,556	67%	1,153	135%	21,857
2016	010	32	SECRETARY OF	032	SECRET	PART TIME TEMP P	3230	SECURITIE	1075	SECURITIES ADMINIST	050	PERSONAL	2,203	4,883	222%	717	681%	2,203	4,883	222%	717	681%	12,500
2016	010	32	SECRETARY OF	032	SECRET	PART TIME TEMP P	3230	SECURITIE	1077	SECURITIES EDUCATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	PART TIME TEMP P	3230	SECURITIE	2410	SECURITIES ADMIN-E	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	PART TIME TEMP P	3240	VITAL REC	5153	VITAL RECORDS IMPR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	PART TIME TEMP P	3240	VITAL REC	5176	VITAL RECORDS BURI	050	PERSONAL	4,741	3,166	67%	1,974	160%	4,741	3,166	67%	1,974	160%	22,501
2016		32	SECRETARY OF	032	SECRET	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			21,112	18,671	88%	13,449	139%	21,112	18,671	88%	13,449	139%	154,285
2016	010	32	SECRETARY OF	032	SECRET	OVERTIME TOTALS	3200	SECRETAF	7889	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		32	SECRETARY OF	032	SECRET	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	BENEFITS TOTALS	3200	SECRETAF	1062	RECOUNT ADMINISTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	1,950
2016	010	32	SECRETARY OF	032	SECRET	BENEFITS TOTALS	3200	SECRETAF	1063	HAVA FED (100P FEDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	BENEFITS TOTALS	3200	SECRETAF	1070	BOARD OF CLAIMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	BENEFITS TOTALS	3200	SECRETAF	1847	NOTARY FEE ACCOUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	BENEFITS TOTALS	3200	SECRETAF	6193	UNEMPLOYMENT CON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	BENEFITS TOTALS	3200	SECRETAF	7889	ADMINISTRATION	060	BENEFITS	14,013	14,907	106%	9,725	153%	14,013	14,907	106%	9,725	153%	109,784
2016	010	32	SECRETARY OF	032	SECRET	BENEFITS TOTALS	3200	SECRETAF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	BENEFITS TOTALS	3205	ELECTIONS	1061	ADMINISTRATION	060	BENEFITS	354	301	85%	352	86%	354	301	85%	352	86%	1,148
2016	010	32	SECRETARY OF	032	SECRET	BENEFITS TOTALS	3205	ELECTIONS	1064	HAVA STATE GEN FUN	060	BENEFITS	10,992	11,489	105%	7,019	164%	10,992	11,489	105%	7,019	164%	61,726
2016	010	32	SECRETARY OF	032	SECRET	BENEFITS TOTALS	3205	ELECTIONS	1081	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	BENEFITS TOTALS	3205	ELECTIONS	1084	HAVA STATE GEN FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	BENEFITS TOTALS	3210	LEGISLATI	1068	LEGISLATIVE SVCS DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	BENEFITS TOTALS	3215	CORPORA	1065	CORPORATE ADMINIS	060	BENEFITS	47,624	54,073	114%	28,263	191%	47,624	54,073	114%	28,263	191%	429,106

2016	010	32	SECRETARY OF	032	SECRET	BENEFITS TOTALS	3220	AUCTIONE	1069	AUCTIONEERS BOARD	060	BENEFITS	0	0	0%	36	0%	36	0%	432
2016	010	32	SECRETARY OF	032	SECRET	BENEFITS TOTALS	3225	RECORDS	1610	RECORDS MGMT- - AF	060	BENEFITS	6,015	6,320	105%	5,118	123%	6,015	6,320	105%	5,118	123%	68,470
2016	010	32	SECRETARY OF	032	SECRET	BENEFITS TOTALS	3230	SECURITIE	1075	SECURITIES ADMINIST	060	BENEFITS	22,839	25,368	111%	11,974	212%	22,839	25,368	111%	11,974	212%	162,566
2016	010	32	SECRETARY OF	032	SECRET	BENEFITS TOTALS	3230	SECURITIE	1076	SECURITIES EXAMINA	060	BENEFITS	4,150	4,406	106%	3,336	132%	4,150	4,406	106%	3,336	132%	44,524
2016	010	32	SECRETARY OF	032	SECRET	BENEFITS TOTALS	3230	SECURITIE	1077	SECURITIES EDUCATI	060	BENEFITS	2,479	2,569	104%	1,837	140%	2,479	2,569	104%	1,837	140%	24,205
2016	010	32	SECRETARY OF	032	SECRET	BENEFITS TOTALS	3230	SECURITIE	2410	SECURITIES ADMIN-E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	BENEFITS TOTALS	3235	WORKERS	8144	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	BENEFITS TOTALS	3240	VITAL REC	5153	VITAL RECORDS IMPR	060	BENEFITS	8,676	9,093	105%	5,311	171%	8,676	9,093	105%	5,311	171%	73,713
2016	010	32	SECRETARY OF	032	SECRET	BENEFITS TOTALS	3240	VITAL REC	5176	VITAL RECORDS BURE	060	BENEFITS	11,098	11,688	105%	6,402	183%	11,098	11,688	105%	6,402	183%	86,078
2016	010	32	SECRETARY OF	032	SECRET	BENEFITS TOTALS	9998	ERP GRAN	9769	ACTIVITY ACCT AGY-	0	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0	0
2016		32	SECRETARY OF	032	SECRET	BENEFITS TOTALS				CATEGORY TOTALS				128,240	140,212	109%	79,372	177%	128,240	140,212	109%	79,372	177%	1,063,699
2016	010	32	SECRETARY OF	032	SECRET	CONSULTANTS TO	3205	ELECTIONS	1064	HAVA STATE GEN FUN	046	CONSULTAN	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2016	010	32	SECRETARY OF	032	SECRET	CONSULTANTS TO	3230	SECURITIE	1077	SECURITIES EDUCATI	046	CONSULTAN	28,941	19,613	68%	2,583	759%	28,941	19,613	68%	2,583	759%	40,000
2016	010	32	SECRETARY OF	032	SECRET	CONSULTANTS TO	3230	SECURITIE	2410	SECURITIES ADMIN-E	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		32	SECRETARY OF	032	SECRET	CONSULTANTS TOTALS				CATEGORY TOTALS				28,941	19,613	68%	3,000	654%	28,941	19,613	68%	3,000	654%	45,000
2016	010	32	SECRETARY OF	032	SECRET	CURRENT EXPENS	3200	SECRETAF	0003	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	CURRENT EXPENS	3200	SECRETAF	1062	RECOUNT ADMINISTR	020	CURRENT E	0	0	0%	4,429	0%	0	0	0%	4,429	0%	53,147
2016	010	32	SECRETARY OF	032	SECRET	CURRENT EXPENS	3200	SECRETAF	1063	HAVA FED (100P FEDE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	CURRENT EXPENS	3200	SECRETAF	1070	BOARD OF CLAIMS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	CURRENT EXPENS	3200	SECRETAF	1847	NOTARY FEE ACCOUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	CURRENT EXPENS	3200	SECRETAF	6193	UNEMPLOYMENT CON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	CURRENT EXPENS	3200	SECRETAF	7889	ADMINISTRATION	020	CURRENT E	3,364	3,826	114%	1,714	223%	3,364	3,826	114%	1,714	223%	14,300
2016	010	32	SECRETARY OF	032	SECRET	CURRENT EXPENS	3205	ELECTIONS	1061	ADMINISTRATION	020	CURRENT E	978	635	65%	353	180%	978	635	65%	353	180%	62,693
2016	010	32	SECRETARY OF	032	SECRET	CURRENT EXPENS	3205	ELECTIONS	1064	HAVA STATE GEN FUN	020	CURRENT E	3,805	6,461	170%	1,543	419%	3,805	6,461	170%	1,543	419%	72,750
2016	010	32	SECRETARY OF	032	SECRET	CURRENT EXPENS	3205	ELECTIONS	1081	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	CURRENT EXPENS	3205	ELECTIONS	1084	HAVA STATE GEN FUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	CURRENT EXPENS	3210	LEGISLATI	1068	LEGISLATIVE SVCS DI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	CURRENT EXPENS	3215	CORPORA	1065	CORPORATE ADMINIS	020	CURRENT E	14,308	17,661	123%	1,810	976%	14,308	17,661	123%	1,810	976%	67,500
2016	010	32	SECRETARY OF	032	SECRET	CURRENT EXPENS	3220	AUCTIONE	1069	AUCTIONEERS BOARD	020	CURRENT E	0	3	564%	1	250%	0	3	564%	1	250%	1,750
2016	010	32	SECRETARY OF	032	SECRET	CURRENT EXPENS	3225	RECORDS	1610	RECORDS MGMT- - AF	020	CURRENT E	140	516	369%	70	735%	140	516	369%	70	735%	9,000
2016	010	32	SECRETARY OF	032	SECRET	CURRENT EXPENS	3230	SECURITIE	1075	SECURITIES ADMINIST	020	CURRENT E	902	2,515	279%	265	949%	902	2,515	279%	265	949%	9,000
2016	010	32	SECRETARY OF	032	SECRET	CURRENT EXPENS	3230	SECURITIE	1076	SECURITIES EXAMINA	020	CURRENT E	0	137	0%	0	0%	0	137	0%	0	0%	2,900
2016	010	32	SECRETARY OF	032	SECRET	CURRENT EXPENS	3230	SECURITIE	1077	SECURITIES EDUCATI	020	CURRENT E	344	0	0%	686	0%	344	0	0%	686	0%	4,000
2016	010	32	SECRETARY OF	032	SECRET	CURRENT EXPENS	3230	SECURITIE	2410	SECURITIES ADMIN-E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	CURRENT EXPENS	3235	WORKERS	8144	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	CURRENT EXPENS	3240	VITAL REC	5153	VITAL RECORDS IMPR	020	CURRENT E	460	2,627	571%	174	1,514%	460	2,627	571%	174	1,514%	38,652
2016	010	32	SECRETARY OF	032	SECRET	CURRENT EXPENS	3240	VITAL REC	5176	VITAL RECORDS BURE	020	CURRENT E	670	974	145%	635	153%	670	974	145%	635	153%	17,500
2016	010	32	SECRETARY OF	032	SECRET	CURRENT EXPENS	9998	ERP GRAN	9769	ACTIVITY ACCT AGY-	0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		32	SECRETARY OF	032	SECRET	CURRENT EXPENSE TOTALS				CATEGORY TOTALS				24,972	35,356	142%	11,681	303%	24,972	35,356	142%	11,681	303%	353,192
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3200	SECRETAF	1062	RECOUNT ADMINISTR	049	TRANSFER	0	0	0%	1,875	0%	0	0	0%	1,875	0%	22,501
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3200	SECRETAF	1062	RECOUNT ADMINISTR	070	IN STATE TF	0	0	0%	595	0%	0	0	0%	595	0%	7,141
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3200	SECRETAF	1062	RECOUNT ADMINISTR	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	7,604
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3200	SECRETAF	1062	RECOUNT ADMINISTR	080	OUT OF STA	0	0	0%	562	0%	0	0	0%	562	0%	6,740
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3200	SECRETAF	1062	RECOUNT ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3200	SECRETAF	1063	HAVA FED (100P FEDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3200	SECRETAF	1070	BOARD OF CLAIMS	068	REMUNERA	0	8,573	0%	-1	0%	0	8,573	0%	-1	0%	100,000
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3200	SECRETAF	1070	BOARD OF CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3200	SECRETAF	1847	NOTARY FEE ACCOUN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3200	SECRETAF	1847	NOTARY FEE ACCOUN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3200	SECRETAF	1847	NOTARY FEE ACCOUN	080	OUT OF STA	0	480	0%	0	0%	0	480	0%	0	0%	4,000
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3200	SECRETAF	1847	NOTARY FEE ACCOUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3200	SECRETAF	6193	UNEMPLOYMENT CON	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3200	SECRETAF	6193	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3200	SECRETAF	7889	ADMINISTRATION	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3200	SECRETAF	7889	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3200	SECRETAF	7889	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3200	SECRETAF	7889	ADMINISTRATION	070	IN STATE TF	71	0	0%	36	0%	71	0	0%	36	0%	53
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3200	SECRETAF	7889	ADMINISTRATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3200	SECRETAF	7889	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	022	RENTS-LEA	0	110	0%	0	0%	0	110	0%	0	0%	3,500
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	225
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	236	ELECTION S	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1061	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FUN	022	RENTS-LEA	0	158	0%	0	0%	0	158	0%	0	0%	19,000
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FUN	024	MAINT OTHE	0	35,320	0%	0	0%	0	35,320	0%	0	0%	170,000
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FUN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FUN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FUN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FUN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	70,000
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FUN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FUN	080	OUT OF STA	0	1,039	0%	0	0%	0	1,039	0%	0	0%	4,000
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1064	HAVA STATE GEN FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1081	ADMINISTRATION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1081	ADMINISTRATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1081	ADMINISTRATION	236	ELECTION S	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1081	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1084	HAVA STATE GEN FUN	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1084	HAVA STATE GEN FUN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1084	HAVA STATE GEN FUN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1084	HAVA STATE GEN FUN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3205	ELECTIONS	1084	HAVA STATE GEN FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS DI	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS DI	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS DI	237	GC MANUAL	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS DI	238	CANADIAN T	400	0	0%	913	0%	400	0	0%	913	0%	4,000
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	024	MAINT OTHE	9,465	14,034	148%	4,145	339%	9,465	14,034	148%	4,145	339%	125,556
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	038	TECHNOLO	585,000	52,915	9%	353,248	15%	585,000	52,915	9%	353,248	15%	591,592
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	049	TRANSFER	0	0	0%	897	0%	0	0	0%	897	0%	10,760
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	200,000
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	080	OUT OF STA	1,754	1,187	68%	451	263%	1,754	1,187	68%	451	263%	1,500
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOARD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	125
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOARD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOARD	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOARD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - AF	022	RENTS-LEA	0	200	0%	0	0%	0	200	0%	0	0%	1,000
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - AF	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	750
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - AF	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - AF	030	EQUIPMENT	0	233	0%	42	559%	0	233	0%	42	559%	500
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - AF	070	IN STATE TF	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - AF	073	GRANTS NC	0	0	0%	8	0%	0	0	0%	8	0%	100
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - AF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT- - AF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIST	022	RENTS-LEA	0	278	0%	0	0%	0	278	0%	0	0%	2,500

2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIST	030	EQUIPMENT	0	0	0%	125	0%	0	0%	125	0%	1,500
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIST	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIST	070	IN STATE TF	0	0	0%	17	0%	0	0%	17	0%	200
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIST	080	OUT OF STA	165	0	0%	336	0%	165	0%	336	0%	1,250
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMINIST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMINA	066	EMPLOYEE	0	0	0%	21	0%	0	0%	21	0%	250
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMINA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	1,500
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMINA	080	OUT OF STA	0	0	0%	83	0%	0	0%	83	0%	1,000
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMINA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCATI	030	EQUIPMENT	0	0	0%	42	0%	0	0%	42	0%	500
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCATI	054	TRUST FUN	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCATI	070	IN STATE TF	0	0	0%	83	0%	0	0%	83	0%	1,000
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCATI	080	OUT OF STA	498	50	10%	489	10%	498	50	10%	489	10%	1,000
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCATI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN-E	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3235	WORKERS	8144	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3235	WORKERS	8144	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	126,182
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	030	EQUIPMENT	0	0	0%	833	0%	0	0%	833	0%	10,000
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	038	TECHNOLO	0	10,535	0%	0	0%	0	10,535	0%	0	1,698,786
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	1,500
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	750
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMPR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BURE	026	ORGANIZAT	0	0	0%	74	0%	0	0%	74	0%	889
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BURE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BURE	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BURE	041	AUDIT FUND	0	0	0%	8	0%	0	0%	8	0%	95
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BURE	042	ADDITIONAL	0	0	0%	165	0%	0	0%	165	0%	1,985
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BURE	070	IN STATE TF	0	0	0%	23	0%	0	0%	23	0%	270
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BURE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	32	SECRETARY OF	032	SECRET	ALL OTHER	3240	VITAL REC	5176	VITAL RECORDS BURE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016		32	SECRETARY OF	032	SECRET	ALL OTHER				CATEGORY TOTALS			597,352	125,111	21%	365,133	34%	597,352	125,111	21%	365,133	34%	3,234,302
2016		32	SECRETARY OF	032	SECRET	AGENCY TOTALS							1,060,540	616,981	58%	608,138	101%	1,060,540	616,981	58%	608,138	101%	6,720,987
2016	010	33	COMMISSION ON	033	COMMIS	FULL TIME PERSO	3300	COMMISSI	6230	COMM STATUS OF W	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2016		33	COMMISSION ON	033	COMMIS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0
2016	010	33	COMMISSION ON	033	COMMIS	PART TIME TEMP	3300	COMMISSI	6230	COMM STATUS OF W	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2016		33	COMMISSION ON	033	COMMIS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0
2016	010	33	COMMISSION ON	033	COMMIS	BENEFITS TOTALS	3300	COMMISSI	6230	COMM STATUS OF W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	33	COMMISSION ON	033	COMMIS	BENEFITS TOTALS	3300	COMMISSI	6231	WOMENS EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	33	COMMISSION ON	033	COMMIS	BENEFITS TOTALS	3300	COMMISSI	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	33	COMMISSION ON	033	COMMIS	BENEFITS TOTALS	9998	ACTIVITY A	9748	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2016		33	COMMISSION ON	033	COMMIS	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0
2016	010	33	COMMISSION ON	033	COMMIS	CONSULTANTS TO	3300	COMMISSI	6231	WOMENS EDUCATION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0
2016		33	COMMISSION ON	033	COMMIS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0
2016	010	33	COMMISSION ON	033	COMMIS	CURRENT EXPENS	3300	COMMISSI	6230	COMM STATUS OF W	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2016	010	33	COMMISSION ON	033	COMMIS	CURRENT EXPENS	3300	COMMISSI	6231	WOMENS EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2016	010	33	COMMISSION ON	033	COMMIS	CURRENT EXPENS	9998	ACTIVITY A	9748	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2016		33	COMMISSION ON	033	COMMIS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0
2016	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0
2016	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0
2016	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0
2016	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0
2016	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0
2016	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0
2016	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0
2016	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0
2016	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMISSI	6230	COMM STATUS OF W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0
2016	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATION	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0
2016	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATION	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0
2016	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0
2016	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0
2016	010	33	COMMISSION ON	033	COMMIS	ALL OTHER	3300	COMMISSI	6231	WOMENS EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016		33	COMMISSION ON	033	COMMIS	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0
2016		33	COMMISSION ON	033	COMMIS	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3400	OFFICE OF	3431	CURATORIAL SERVICE	010	PERSONAL	3,895	3,636	93%	1,863	195%	3,895	3,636	93%	1,863	195%	22,419
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3400	OFFICE OF	3431	CURATORIAL SERVICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3400	OFFICE OF	3440	OLD STATE HOUSE GI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3400	OFFICE OF	6990	NH FILM COMMISSION	010	PERSONAL	4,149	4,338	105%	1,985	219%	4,149	4,338	105%	1,985	219%	26,719
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3400	OFFICE OF	6990	NH FILM COMMISSION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3400	OFFICE OF	6999	ADMINISTRATION - SU	010	PERSONAL	12,339	13,037	106%	5,821	224%	12,339	13,037	106%	5,821	224%	79,415
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3400	OFFICE OF	6999	ADMINISTRATION - SU	011	PERSONAL	7,705	8,056	105%	3,680	219%	7,705	8,056	105%	3,680	219%	49,795
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3400	OFFICE OF	6999	ADMINISTRATION - SU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3400	OFFICE OF	8145	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3405	STATE LIBI	6718	NH AUTOMATED INFO	010	PERSONAL	4,334	4,730	109%	2,072	228%	4,334	4,730	109%	2,072	228%	28,752
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3405	STATE LIBI	6718	NH AUTOMATED INFO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3405	STATE LIBI	7000	CENTRAL LIBRARY SE	010	PERSONAL	40,557	35,284	87%	19,061	185%	40,557	35,284	87%	19,061	185%	264,905
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3405	STATE LIBI	7000	CENTRAL LIBRARY SE	012	PERSONAL	7,074	7,396	105%	3,378	219%	7,074	7,396	105%	3,378	219%	45,603
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3405	STATE LIBI	7000	CENTRAL LIBRARY SE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3405	STATE LIBI	7008	SVC TO PERSONS W/	010	PERSONAL	4,680	4,853	104%	2,274	213%	4,680	4,853	104%	2,274	213%	31,012
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3405	STATE LIBI	7008	SVC TO PERSONS W/	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	010	PERSONAL	35,777	35,478	99%	55,006	64%	35,777	35,478	99%	55,006	64%	727,359
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3405	STATE LIBI	7195	POLITICAL LIBRARY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3405	STATE LIBI	7199	SPECIAL SERVICES	010	PERSONAL	0	0	0%	2,928	0%	0	0	0%	2,928	0%	35,134
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3410	DIVISION C	1127	STATE ART FUND	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3410	DIVISION C	1250	STATE ARTS DEVELOI	010	PERSONAL	13,698	0	0%	21,653	0%	13,698	0	0%	21,653	0%	47,383
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3410	DIVISION C	1250	STATE ARTS DEVELOI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3410	DIVISION C	1250	STATE ARTS DEVELOI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3410	DIVISION C	1255	FEDERAL ARTS PARTI	010	PERSONAL	11,876	12,561	106%	5,633	223%	11,876	12,561	106%	5,633	223%	76,643
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3410	DIVISION C	1255	FEDERAL ARTS PARTI	011	PERSONAL	0	5,748	0%	0	0%	0	5,748	0%	0	0%	51,785
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3410	DIVISION C	1255	FEDERAL ARTS PARTI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3420	DIVISION H	3420	OFFICE OF PRESERV/	010	PERSONAL	13,587	14,618	108%	6,357	230%	13,587	14,618	108%	6,357	230%	87,325
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3420	DIVISION H	3420	OFFICE OF PRESERV/	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3420	DIVISION H	3420	OFFICE OF PRESERV/	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3420	DIVISION H	3441	FEDERAL PRESERVAT	010	PERSONAL	22,155	24,684	111%	20,231	122%	22,155	24,684	111%	20,231	122%	269,521
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3420	DIVISION H	3441	FEDERAL PRESERVAT	011	PERSONAL	5,782	6,045	105%	2,780	217%	5,782	6,045	105%	2,780	217%	37,669
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3420	DIVISION H	3441	FEDERAL PRESERVAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3420	DIVISION H	8905	NATIONAL REGISTER I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	FULL TIME PERSON	3420	DIVISION H	8906	HPF RECOVERY GRAN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		34	CULTURAL RESC	034	CULTUF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			187,608	180,464	96%	154,722	117%	187,608	180,464	96%	154,722	117%	1,881,437
2016	010	34	CULTURAL RESC	034	CULTUF	PART TIME TEMP	3400	OFFICE OF	5075	CONNECTING TO COL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	PART TIME TEMP	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	050	PERSONAL	237	3,621	1,525%	201	1,801%	237	3,621	1,525%	201	1,801%	11,133
2016	010	34	CULTURAL RESC	034	CULTUF	PART TIME TEMP	3405	STATE LIBI	7195	POLITICAL LIBRARY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	PART TIME TEMP	3405	STATE LIBI	7199	SPECIAL SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	PART TIME TEMP	3410	DIVISION C	1250	STATE ARTS DEVELOI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	PART TIME TEMP	3410	DIVISION C	1255	FEDERAL ARTS PARTI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	62,647

2016	010	34	CULTURAL RESC	034	CULTUF	PART TIME TEMP	3420	DIVISION H	3420	OFFICE OF PRESERV	050	PERSONAL	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	PART TIME TEMP	3420	DIVISION H	3441	FEDERAL PRESERVAT	050	PERSONAL	1,238	720 58%	1,699 42%	1,238	720 58%	1,699 42%	22,305
2016	010	34	CULTURAL RESC	034	CULTUF	PART TIME TEMP	3420	DIVISION H	8905	NATIONAL REGISTER I	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	5,418
2016	010	34	CULTURAL RESC	034	CULTUF	PART TIME TEMP	3420	DIVISION H	8906	HPF RECOVERY GRAN	050	PERSONAL	642	3,621 564%	1,337 271%	642	3,621 564%	1,337 271%	62,363
2016	010	34	CULTURAL RESC	034	CULTUF	PART TIME TEMP	3499	ARRA STIM	0809	ARTS JOBS - ARRA	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		34	CULTURAL RESC	034	CULTUF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,117	7,961 376%	3,237 246%	2,117	7,961 376%	3,237 246%	163,867
2016	010	34	CULTURAL RESC	034	CULTUF	OVERTIME TOTALS	3410	DIVISION C	1255	FEDERAL ARTS PARTI	018	OVERTIME	148	0 0%	2,861 0%	148	0 0%	2,861 0%	2,861
2016		34	CULTURAL RESC	034	CULTUF	OVERTIME TOTALS				CATEGORY TOTALS			148	0 0%	2,861 0%	148	0 0%	2,861 0%	2,861
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3400	OFFICE OF	3431	CURATORIAL SERVICE	060	BENEFITS	2,585	2,653 103%	1,407 189%	2,585	2,653 103%	1,407 189%	18,222
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3400	OFFICE OF	3440	OLD STATE HOUSE GI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3400	OFFICE OF	5075	CONNECTING TO COL	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3400	OFFICE OF	6707	DONATIONS - GIFTS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3400	OFFICE OF	6710	AUTOMATED INFORM	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3400	OFFICE OF	6990	NH FILM COMMISSION	060	BENEFITS	2,635	2,795 106%	1,430 195%	2,635	2,795 106%	1,430 195%	19,073
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3400	OFFICE OF	6999	ADMINISTRATION - SU	060	BENEFITS	9,140	9,730 106%	4,959 196%	9,140	9,730 106%	4,959 196%	64,972
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3400	OFFICE OF	7030	DAMAGED - LOST BOC	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3400	OFFICE OF	7182	MOBILE TRAINING LAE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3400	OFFICE OF	7183	LINKS TO EARLY LEAF	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3400	OFFICE OF	7196	NH SUMMER READING	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3400	OFFICE OF	7206	GATES FOUNDATION	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3400	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3400	OFFICE OF	8029	CULTURAL RESOURCI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3400	OFFICE OF	8145	WORKERS COMPENS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3405	STATE LIBI	6718	NH AUTOMATED INFO	060	BENEFITS	1,979	2,142 108%	1,049 204%	1,979	2,142 108%	1,049 204%	14,230
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3405	STATE LIBI	7000	CENTRAL LIBRARY SE	060	BENEFITS	23,013	21,346 93%	12,305 173%	23,013	21,346 93%	12,305 173%	167,570
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3405	STATE LIBI	7008	SVC TO PERSONS W/	060	BENEFITS	3,303	4,087 124%	1,968 208%	3,303	4,087 124%	1,968 208%	28,464
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	060	BENEFITS	19,912	20,811 105%	36,060 58%	19,912	20,811 105%	36,060 58%	467,313
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3405	STATE LIBI	7195	POLITICAL LIBRARY	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3405	STATE LIBI	7199	SPECIAL SERVICES	060	BENEFITS	0	0 0%	2,003 0%	0	0 0%	2,003 0%	24,034
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3410	DIVISION C	1127	STATE ART FUND	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3410	DIVISION C	1250	STATE ARTS DEVELOI	060	BENEFITS	4,819	0 0%	17,491 0%	4,819	0 0%	17,491 0%	32,921
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3410	DIVISION C	1255	FEDERAL ARTS PARTI	060	BENEFITS	5,877	8,076 137%	5,283 153%	5,877	8,076 137%	5,283 153%	88,947
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3410	DIVISION C	1256	ARTS IN EDUCATION (	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3410	DIVISION C	1258	ARTS IN EDUCATION	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3410	DIVISION C	1259	CAREERS IN THE ART	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3410	DIVISION C	1260	ARTS PROJECTS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3410	DIVISION C	1262	GOVERNORS AWARD	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3420	DIVISION H	2373	CONTOOCOOK COVEI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3420	DIVISION H	3420	OFFICE OF PRESERV	060	BENEFITS	6,727	7,218 107%	3,534 204%	6,727	7,218 107%	3,534 204%	48,146
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3420	DIVISION H	3433	SPECIAL SERVICES	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3420	DIVISION H	3434	MERCIFUL RESTORAT	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3420	DIVISION H	3435	NH HERITAGE TRUST	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3420	DIVISION H	3437	ISTEA GRANT	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3420	DIVISION H	3438	CORNISH ARTS COLOI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3420	DIVISION H	3441	FEDERAL PRESERVAT	060	BENEFITS	11,229	12,359 110%	12,568 98%	11,229	12,359 110%	12,568 98%	167,999
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3420	DIVISION H	3442	CONSERVATION DISTI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3420	DIVISION H	7015	ARCHAEOLOGY PROG	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3420	DIVISION H	8905	NATIONAL REGISTER I	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	413
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	3420	DIVISION H	8906	HPF RECOVERY GRAN	060	BENEFITS	351	277 79%	40 694%	351	277 79%	40 694%	722
2016	010	34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS	9998	ERP GRAN	9770	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		34	CULTURAL RESC	034	CULTUF	BENEFITS TOTALS				CATEGORY TOTALS			91,570	91,494 100%	100,098 91%	91,570	91,494 100%	100,098 91%	1,143,024
2016	010	34	CULTURAL RESC	034	CULTUF	CONSULTANTS TO	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CONSULTANTS TO	3420	DIVISION H	8905	NATIONAL REGISTER I	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	31,500
2016		34	CULTURAL RESC	034	CULTUF	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0 0%	0 0%	0	0 0%	0 0%	31,500
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3400	OFFICE OF	0003	UNRESTRICTED INCOI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3400	OFFICE OF	3431	CURATORIAL SERVICE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	25
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3400	OFFICE OF	3440	OLD STATE HOUSE GI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3400	OFFICE OF	5075	CONNECTING TO COL	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3400	OFFICE OF	6707	DONATIONS - GIFTS	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	3,000
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3400	OFFICE OF	6710	AUTOMATED INFORM	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	3,000
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3400	OFFICE OF	6990	NH FILM COMMISSION	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	500
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3400	OFFICE OF	6999	ADMINISTRATION - SU	020	CURRENT E	16	0 0%	8 0%	16	0 0%	8 0%	483
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3400	OFFICE OF	7030	DAMAGED - LOST BOC	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	2,000
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3400	OFFICE OF	7182	MOBILE TRAINING LAE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3400	OFFICE OF	7183	LINKS TO EARLY LEAF	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3400	OFFICE OF	7196	NH SUMMER READING	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3400	OFFICE OF	7206	GATES FOUNDATION	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3400	OFFICE OF	8029	CULTURAL RESOURCI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3400	OFFICE OF	8145	WORKERS COMPENS	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3405	STATE LIBI	6718	NH AUTOMATED INFO	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	250
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3405	STATE LIBI	7000	CENTRAL LIBRARY SE	020	CURRENT E	771	341 44%	388 88%	771	341 44%	388 88%	2,400
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3405	STATE LIBI	7008	SVC TO PERSONS W/	020	CURRENT E	277	0 0%	151 0%	277	0 0%	151 0%	500
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	020	CURRENT E	3,789	1,676 44%	9,364 18%	3,789	1,676 44%	9,364 18%	132,963
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3405	STATE LIBI	7195	POLITICAL LIBRARY	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3405	STATE LIBI	7199	SPECIAL SERVICES	020	CURRENT E	38	52 137%	39 136%	38	52 137%	39 136%	750
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3405	STATE LIBI	7522	NEH GRANT	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3410	DIVISION C	1127	STATE ART FUND	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	469
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3410	DIVISION C	1250	STATE ARTS DEVELOI	020	CURRENT E	15	248 1,615%	8 2,999%	15	248 1,615%	8 2,999%	772
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3410	DIVISION C	1255	FEDERAL ARTS PARTI	020	CURRENT E	98	1,389 1,419%	764 182%	98	1,389 1,419%	764 182%	29,337
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3410	DIVISION C	1256	ARTS IN EDUCATION (	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3410	DIVISION C	1258	ARTS IN EDUCATION	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3410	DIVISION C	1259	CAREERS IN THE ART	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3410	DIVISION C	1260	ARTS PROJECTS	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3410	DIVISION C	1262	GOVERNORS AWARD	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3420	DIVISION H	2373	CONTOOCOOK COVEI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3420	DIVISION H	3420	OFFICE OF PRESERV	020	CURRENT E	238	285 120%	119 239%	238	285 120%	119 239%	1,442
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3420	DIVISION H	3433	SPECIAL SERVICES	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3420	DIVISION H	3434	MERCIFUL RESTORAT	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3420	DIVISION H	3435	NH HERITAGE TRUST	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3420	DIVISION H	3437	ISTEA GRANT	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3420	DIVISION H	3438	CORNISH ARTS COLOI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3420	DIVISION H	3441	FEDERAL PRESERVAT	020	CURRENT E	226	407 180%	771 53%	226	407 180%	771 53%	12,412
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3420	DIVISION H	3442	CONSERVATION DISTI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3420	DIVISION H	7015	ARCHAEOLOGY PROG	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	700
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3420	DIVISION H	8905	NATIONAL REGISTER I	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	3420	DIVISION H	8906	HPF RECOVERY GRAN	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	2,181
2016	010	34	CULTURAL RESC	034	CULTUF	CURRENT EXPENS	9998	ERP GRAN	9770	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		34	CULTURAL RESC	034	CULTUF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,469	4,399 80%	11,612 38%	5,469	4,399 80%	11,612 38%	193,183
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	1883	NH COM ON NATIVE A	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVICE	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVICE	038	TECHNOLO(	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVICE	039	TELECOMM	21	0 0%	11 0%	21	0 0%	11 0%	192
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVICE	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	25
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	3431	CURATORIAL SERVICE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE GI	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE GI	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE GI	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE GI	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	3440	OLD STATE HOUSE GI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO COL	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO COL	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO COL	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO COL	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	5075	CONNECTING TO COL	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	030	EQUIPMENT	0	0	0%	0	0%	200
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	057	BOOKS PER	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	080	OUT OF STA	0	0	0%	0	0%	2,000
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6707	DONATIONS - GIFTS	999	FCLG	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	022	RENTS-LEA	0	0	0%	0	0%	100
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	030	EQUIPMENT	0	0	0%	250	0%	3,000
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	057	BOOKS PER	0	0	0%	0	0%	100,000
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	070	IN STATE TF	0	0	0%	8	0%	100
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	073	GRANTS NC	0	0	0%	808	0%	9,697
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	102	CONTRACTS	0	0	0%	250	0%	3,000
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6710	AUTOMATED INFORM	999	FCLG	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	026	ORGANIZAT	0	0	0%	0	0%	375
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	039	TELECOMM	21	0	0%	11	0%	138
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	069	PROMOTION	0	0	0%	0	0%	225
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	070	IN STATE TF	0	0	0%	0	0%	200
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	080	OUT OF STA	0	0	0%	4	0%	50
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6990	NH FILM COMMISSION	999	FCLG	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	026	ORGANIZAT	0	0	0%	14	0%	163
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	027	TRANSFERS	0	0	0%	0	0%	59,708
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	029	INTRA-AGEN	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	035	SHARED SE	0	0	0%	0	0%	5,287
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	039	TELECOMM	93	0	0%	46	0%	552
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	049	TRANSFER	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	054	TRUST FUN	18	1,628	9,104%	16	10,348%	179,153
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	069	PROMOTION	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	070	IN STATE TF	0	0	0%	0	0%	750
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	073	GRANTS NC	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	080	OUT OF STA	0	0	0%	21	0%	250
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	6999	ADMINISTRATION - SU	999	FCLG	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BOC	022	RENTS-LEA	0	0	0%	8	0%	100
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BOC	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BOC	054	TRUST FUN	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BOC	057	BOOKS PER	0	0	0%	417	0%	5,000
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BOC	070	IN STATE TF	0	0	0%	42	0%	500
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BOC	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	7030	DAMAGED - LOST BOC	999	FCLG	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	7182	MOBILE TRAINING LAB	073	GRANTS NC	0	0	0%	25	0%	303
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	7182	MOBILE TRAINING LAB	999	FCLG	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	7196	NH SUMMER READING	073	GRANTS NC	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	7196	NH SUMMER READING	999	FCLG	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	8029	CULTURAL RESOURCI	061	UNEMPLOY	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	8029	CULTURAL RESOURCI	999	FCLG	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	8145	WORKERS COMPENS	062	WORKERS (	0	0	0%	167	0%	2,000
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3400	OFFICE OF	8145	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	6718	NH AUTOMATED INFO	039	TELECOMM	48	0	0%	24	0%	414
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	6718	NH AUTOMATED INFO	057	BOOKS PER	0	33,500	0%	0	0%	33,500
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	6718	NH AUTOMATED INFO	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	6718	NH AUTOMATED INFO	073	GRANTS NC	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	6718	NH AUTOMATED INFO	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	6718	NH AUTOMATED INFO	999	FCLG	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7000	CENTRAL LIBRARY SE	022	RENTS-LEA	360	360	100%	224	161%	2,589
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7000	CENTRAL LIBRARY SE	024	MAINT OTHE	2,499	0	0%	1,250	0%	1,250
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7000	CENTRAL LIBRARY SE	026	ORGANIZAT	2,000	0	0%	1,000	0%	1,000
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7000	CENTRAL LIBRARY SE	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7000	CENTRAL LIBRARY SE	039	TELECOMM	501	0	0%	250	0%	2,484
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7000	CENTRAL LIBRARY SE	057	BOOKS PER	1,202	0	0%	601	0%	7,500
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7000	CENTRAL LIBRARY SE	070	IN STATE TF	0	0	0%	0	0%	475
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7000	CENTRAL LIBRARY SE	999	FCLG	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7008	SVC TO PERSONS W/	022	RENTS-LEA	43	0	0%	23	0%	258
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7008	SVC TO PERSONS W/	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7008	SVC TO PERSONS W/	039	TELECOMM	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7008	SVC TO PERSONS W/	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7008	SVC TO PERSONS W/	999	FCLG	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	022	RENTS-LEA	0	0	0%	0	0%	14,935
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	024	MAINT OTHE	0	0	0%	208	0%	2,500
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	026	ORGANIZAT	415	2,400	578%	619	388%	6,285
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	027	TRANSFERS	0	0	0%	0	0%	30,247
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	028	TRANSFERS	0	0	0%	0	0%	60,561
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	029	INTRA-AGEN	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	030	EQUIPMENT	0	0	0%	5,237	0%	62,844
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	039	TELECOMM	0	0	0%	13	0%	150
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	040	INDIRECT C	0	0	0%	0	0%	65,071
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	041	AUDIT FUND	0	0	0%	0	0%	2,024
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	042	ADDITIONAL	0	0	0%	0	0%	95,082
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	048	CONTRACT	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	049	TRANSFER	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	057	BOOKS PER	-6,000	58,439	0%	-3,570	0%	139,943
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	070	IN STATE TF	0	85	0%	688	12%	8,250
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	072	GRANTS FE	0	0	0%	0	0%	5,000
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	080	OUT OF STA	0	0	0%	0	0%	8,681
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	102	CONTRACTS	0	10,182	0%	0	0%	87,742
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	103	CONTRACTS	189	189	100%	730	26%	8,765
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7180	FEDERAL LIBRARY PR	999	FCLG	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7195	POLITICAL LIBRARY	042	ADDITIONAL	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7195	POLITICAL LIBRARY	057	BOOKS PER	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7195	POLITICAL LIBRARY	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7195	POLITICAL LIBRARY	073	GRANTS NC	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7195	POLITICAL LIBRARY	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7195	POLITICAL LIBRARY	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7195	POLITICAL LIBRARY	107	SCHOLARSH	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7195	POLITICAL LIBRARY	999	FCLG	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7199	SPECIAL SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7199	SPECIAL SERVICES	039	TELECOMM	0	0	0%	0	0%	180
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7199	SPECIAL SERVICES	042	ADDITIONAL	0	0	0%	307	0%	3,689
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7199	SPECIAL SERVICES	057	BOOKS PER	154	0	0%	931	0%	4,000
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7199	SPECIAL SERVICES	070	IN STATE TF	0	0	0%	15	0%	175
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7199	SPECIAL SERVICES	080	OUT OF STA	0	0	0%	6	0%	75
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7199	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7522	NEH GRANT	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7522	NEH GRANT	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3405	STATE LIBI	7522	NEH GRANT	999	FCLG	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1127	STATE ART FUND	054	TRUST FUN	0	0	0%	0	0%	68,686
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1127	STATE ART FUND	999	FCLG	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELOI	022	RENTS-LEA	0	0	0%	0	0%	50
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELOI	038	TECHNOLO	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELOI	039	TELECOMM	177	0	0%	88	0%	1,728
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELOI	051	CONSULTAN	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELOI	065	BOARD EXP	0	0	0%	0	0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELOI	070	IN STATE TF	0	0	0%	0	0%	500
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELOI	073	GRANTS NC	0	0	0%	0	0%	113,527

2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELOI	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELOI	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1250	STATE ARTS DEVELOI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PARTI	022	RENTS-LEA	156	0 0%	76 0%	156	0 0%	76 0%	1,026
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PARTI	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PARTI	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	33,020
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PARTI	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	16,081
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PARTI	028	TRANSFERS	685	0 0%	761 0%	685	0 0%	761 0%	17,555
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PARTI	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	7,695
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PARTI	038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	15,898
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PARTI	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	4,228
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PARTI	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	27,183
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PARTI	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	1,259
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PARTI	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	11,339
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PARTI	065	BOARD EXP	177	1,462 828%	183 798%	177	1,462 828%	183 798%	6,614
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PARTI	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	3,021
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PARTI	069	PROMOTION	0	0 0%	0 0%	0	0 0%	0 0%	9,352
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PARTI	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	5,976
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PARTI	072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	488,870
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PARTI	080	OUT OF STA	207	25 12%	4,371 1%	207	25 12%	4,371 1%	9,830
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PARTI	102	CONTRACTS	1,200	0 0%	3,636 0%	1,200	0 0%	3,636 0%	66,619
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1255	FEDERAL ARTS PARTI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1256	ARTS IN EDUCATION (	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1258	ARTS IN EDUCATION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1259	CAREERS IN THE ART	107	SCHOLARSH	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1260	ARTS PROJECTS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3410	DIVISION C	1262	GOVERNORS AWARD	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	2373	CONTOOCOOK COVE	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	2373	CONTOOCOOK COVE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	022	RENTS-LEA	5,589	160 3%	2,880 6%	5,589	160 3%	2,880 6%	17,830
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	039	TELECOMM	69	0 0%	34 0%	69	0 0%	34 0%	576
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	057	BOOKS PER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	070	IN STATE TF	51	216 426%	25 852%	51	216 426%	25 852%	902
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	073	GRANTS NC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	102	CONTRACTS	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	107	SCHOLARSH	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3420	OFFICE OF PRESERV	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3433	SPECIAL SERVICES	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3433	SPECIAL SERVICES	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3434	MERCIFUL RESTORAT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUST	054	TRUST FUN	0	0 0%	244 0%	0	0 0%	244 0%	2,929
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUST	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUST	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3435	NH HERITAGE TRUST	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVAT	022	RENTS-LEA	6	0 0%	2,494 0%	6	0 0%	2,494 0%	2,494
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVAT	026	ORGANIZAT	150	150 100%	95 158%	150	150 100%	95 158%	3,832
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVAT	027	TRANSFERS	0	0 0%	1,695 0%	0	0 0%	1,695 0%	20,343
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVAT	028	TRANSFERS	1,272	0 0%	2,149 0%	1,272	0 0%	2,149 0%	41,552
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVAT	030	EQUIPMENT	0	0 0%	2,734 0%	0	0 0%	2,734 0%	32,805
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVAT	039	TELECOMM	259	0 0%	124 0%	259	0 0%	124 0%	1,766
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVAT	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	13,085
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVAT	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	883
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVAT	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	24,979
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVAT	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	4,266
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVAT	072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	118,992
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVAT	073	GRANTS NC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVAT	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	7,776
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVAT	102	CONTRACTS	0	0 0%	2,924 0%	0	0 0%	2,924 0%	35,090
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3441	FEDERAL PRESERVAT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3442	CONSERVATION DIST	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	3442	CONSERVATION DIST	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PROG	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	1,000
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PROG	030	EQUIPMENT	0	0 0%	17 0%	0	0 0%	17 0%	200
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PROG	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	500
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PROG	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	5,500
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	7015	ARCHAEOLOGY PROG	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	8905	NATIONAL REGISTER I	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRAN	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	596
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRAN	038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRAN	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	895
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRAN	040	INDIRECT C	0	0 0%	417 0%	0	0 0%	417 0%	5,000
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRAN	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	660
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRAN	070	IN STATE TF	0	0 0%	125 0%	0	0 0%	125 0%	1,500
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRAN	072	GRANTS FE	0	0 0%	37,667 0%	0	0 0%	37,667 0%	452,000
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRAN	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	116,390
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GRAN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3499	ARRA STIM	0809	ARTS JOBS - ARRA	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3499	ARRA STIM	0809	ARTS JOBS - ARRA	072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC	034	CULTUF	ALL OTHER	3499	ARRA STIM	0809	ARTS JOBS - ARRA	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		34	CULTURAL RESC	034	CULTUF	ALL OTHER				CATEGORY TOTALS			11,561	108,795 941%	73,421 148%	11,561	108,795 941%	73,421 148%	2,853,380
2016		34	CULTURAL RESC	034	CULTUF	AGENCY TOTALS							298,472	393,113 132%	345,951 114%	298,472	393,113 132%	345,951 114%	6,269,252
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3500	OFFICE OF	2982	INFORMATION TECHN	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3500	OFFICE OF	3400	DRED ADMINISTRATIO	010	PERSONAL	42,404	37,079 87%	21,511 172%	42,404	37,079 87%	21,511 172%	283,268
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3500	OFFICE OF	3400	DRED ADMINISTRATIO	011	PERSONAL	8,812	9,213 105%	4,224 218%	8,812	9,213 105%	4,224 218%	56,581
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3500	OFFICE OF	3400	DRED ADMINISTRATIO	012	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3500	OFFICE OF	3400	DRED ADMINISTRATIO	013	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3500	OFFICE OF	3400	DRED ADMINISTRATIO	014	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3500	OFFICE OF	3400	DRED ADMINISTRATIO	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3500	OFFICE OF	3400	DRED ADMINISTRATIO	016	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3500	OFFICE OF	3400	DRED ADMINISTRATIO	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3500	OFFICE OF	3400	DRED ADMINISTRATIO	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	010	PERSONAL	38,042	38,571 101%	19,028 203%	38,042	38,571 101%	19,028 203%	270,963
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3500	OFFICE OF	3402	BUREAU OF HISTORIC	010	PERSONAL	4,149	4,338 105%	1,983 219%	4,149	4,338 105%	1,983 219%	26,569
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3500	OFFICE OF	3402	BUREAU OF HISTORIC	011	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3500	OFFICE OF	3402	BUREAU OF HISTORIC	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3500	OFFICE OF	3402	BUREAU OF HISTORIC	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3500	OFFICE OF	3402	BUREAU OF HISTORIC	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3500	OFFICE OF	8012	WORKERS COMPENS	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3500	OFFICE OF	8601	UNEMPLOYMENT COM	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3505	DIVISION C	0895	ARRA ENERGY FUNDS	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3505	DIVISION C	1839	ENERGY SAVINGS PR	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3505	DIVISION C	2084	SMALL BUSINESS DEV	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3505	DIVISION C	3600	ECONOMIC DEVELOPI	010	PERSONAL	7,695	13,436 175%	3,465 388%	7,695	13,436 175%	3,465 388%	76,873
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3505	DIVISION C	3600	ECONOMIC DEVELOPI	011	PERSONAL	6,375	6,666 105%	2,707 246%	6,375	6,666 105%	2,707 246%	36,267
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3505	DIVISION C	3600	ECONOMIC DEVELOPI	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3505	DIVISION C	3605	TELECOMMUNICATIO	010	PERSONAL	0	0 0%	0 0%	0 0%	0	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3505	DIVISION C	3610	NH BUSINESS RESOUI	010	PERSONAL	47,523	46,652 98%	26,396 177%	47,523	46,652 98%	26,396 177%	335,516
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3505	DIVISION C	3610	NH BUSINESS RESOUI	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3505	DIVISION C	3612	INTERNATIONAL COMI	010	PERSONAL	7,644	9,306 122%	4,753 196%	7,644	9,306 122%	4,753 196%	81,497
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3505	DIVISION C	3612	INTERNATIONAL COMI	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3505	DIVISION C	3614	PROCUREMENT TECH	010	PERSONAL	7,226	7,663 106%	4,803 160%	7,226	7,663 106%	4,803 160%	65,459
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3505	DIVISION C	3614	PROCUREMENT TECH	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3505	DIVISION C	3615	INNOVATIVE RESEAR	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3505	DIVISION C	3640	WORKFORCE INVESTI	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3505	DIVISION C	5336	OFFICE OF WORKFOR	010	PERSONAL	22,088	23,044 104%	19,155 120%	22,088	23,044 104%	19,155 120%	288,141
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3505	DIVISION C	5336	OFFICE OF WORKFOR	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3505	DIVISION C	5336	OFFICE OF WORKFOR	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3505	DIVISION C	5420	JOB TRAINING PROGR	059	TEMP FULL	0	0 0%	2,887 0%	0	0 0%	2,887 0%	34,641
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	0855	WATER QUALITY GRA	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	1236	EMERALD ASH BOREF	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	1236	EMERALD ASH BOREF	059	TEMP FULL	2,904	0 0%	1,477 0%	2,904	0 0%	1,477 0%	19,355
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	2101	AMERICA THE BEAUTI	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	2102	FUELWOOD	010	PERSONAL	2,475	2,922 118%	1,079 271%	2,475	2,922 118%	1,079 271%	16,526
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	2103	NATURAL HERITAGE -	010	PERSONAL	7,439	7,974 107%	3,653 218%	7,439	7,974 107%	3,653 218%	48,761
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	2103	NATURAL HERITAGE -	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	2103	NATURAL HERITAGE -	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	2408	NORTHEAST COORDI	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3406	NATURAL HERITAGE E	010	PERSONAL	8,483	9,261 109%	4,886 190%	8,483	9,261 109%	4,886 190%	61,509
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3406	NATURAL HERITAGE E	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3406	NATURAL HERITAGE E	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3407	NATURAL HERITAGE F	010	PERSONAL	3,479	2,847 82%	1,691 168%	3,479	2,847 82%	1,691 168%	22,269
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3407	NATURAL HERITAGE F	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3500	FOREST & LANDS ADN	010	PERSONAL	6,414	6,707 105%	3,067 219%	6,414	6,707 105%	3,067 219%	41,367
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3500	FOREST & LANDS ADN	011	PERSONAL	7,074	7,396 105%	3,351 221%	7,074	7,396 105%	3,351 221%	36,267
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3500	FOREST & LANDS ADN	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3505	MANAGEMENT AND PI	010	PERSONAL	15,538	15,925 102%	7,930 201%	15,538	15,925 102%	7,930 201%	100,534
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3505	MANAGEMENT AND PI	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3505	MANAGEMENT AND PI	059	TEMP FULL	2,550	3,090 121%	1,243 249%	2,550	3,090 121%	1,243 249%	18,145
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3510	FOREST MANAGEMEN	010	PERSONAL	26,557	22,820 86%	13,019 175%	26,557	22,820 86%	13,019 175%	173,621
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3510	FOREST MANAGEMEN	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3511	STATE FOREST NURSI	010	PERSONAL	3,866	4,042 105%	1,849 219%	3,866	4,042 105%	1,849 219%	25,352
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3511	STATE FOREST NURSI	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3512	FOREST HEALTH - ST/	010	PERSONAL	4,524	4,946 109%	2,164 229%	4,524	4,946 109%	2,164 229%	29,569
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3512	FOREST HEALTH - ST/	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3513	LAND MANAGEMENT E	010	PERSONAL	9,494	13,053 137%	5,545 235%	9,494	13,053 137%	5,545 235%	97,495
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3513	LAND MANAGEMENT E	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3516	FOREST HEALTH - FE	010	PERSONAL	3,560	3,878 109%	1,708 227%	3,560	3,878 109%	1,708 227%	23,269
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3516	FOREST HEALTH - FE	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3516	FOREST HEALTH - FE	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3520	FOREST PROTECTION	010	PERSONAL	43,796	44,885 102%	22,631 198%	43,796	44,885 102%	22,631 198%	325,410
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3520	FOREST PROTECTION	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3520	FOREST PROTECTION	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3520	FOREST PROTECTION	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3521	STATE FIRE ASSISTAN	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3523	FORESTRY - WILDLIFE	010	PERSONAL	7,270	7,078 97%	3,948 179%	7,270	7,078 97%	3,948 179%	47,461
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3523	FORESTRY - WILDLIFE	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3529	STATE FIRE ASSISTAN	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3529	STATE FIRE ASSISTAN	059	TEMP FULL	6,818	4,866 71%	4,897 99%	6,818	4,866 71%	4,897 99%	34,282
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3530	COMMUNITY FORESTI	010	PERSONAL	4,622	4,834 105%	2,210 219%	4,622	4,834 105%	2,210 219%	29,899
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3530	COMMUNITY FORESTI	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3547	URBAN FORESTRY AS	010	PERSONAL	0	4,157 0%	0 0%	0	4,157 0%	0 0%	60,644
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3547	URBAN FORESTRY AS	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3570	FOREST RESOURCE F	010	PERSONAL	8,087	8,820 109%	3,869 228%	8,087	8,820 109%	3,869 228%	53,254
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	3570	FOREST RESOURCE F	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	5019	COMBINED FED FLOOI	010	PERSONAL	3,866	4,042 105%	1,850 218%	3,866	4,042 105%	1,850 218%	25,502
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	5019	COMBINED FED FLOOI	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	5300	STONE ESTATE TRUS	010	PERSONAL	6,464	6,760 105%	3,091 219%	6,464	6,760 105%	3,091 219%	41,842
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	5300	STONE ESTATE TRUS	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	5898	USDA-STATE FIRE ASS	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	7871	FOREST CONS-UNINC	010	PERSONAL	2,904	3,037 105%	1,389 219%	2,904	3,037 105%	1,389 219%	19,045
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	7871	FOREST CONS-UNINC	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	8278	BEAR BROOK WAREH	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	8682	MT. TOP TOWER FUNI	010	PERSONAL	3,154	3,578 113%	1,408 254%	3,154	3,578 113%	1,408 254%	19,665
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3510	FORESTS /	9077	EDA COMMUNICATION	011	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	010	PERSONAL	44,632	47,012 105%	21,204 222%	44,632	47,012 105%	21,204 222%	287,717
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	011	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3558	TRAILS MAINTENANCE	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3701	PARKS ADMINISTRATI	010	PERSONAL	38,825	43,228 111%	21,814 198%	38,825	43,228 111%	21,814 198%	305,712
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3701	PARKS ADMINISTRATI	011	PERSONAL	7,074	7,396 105%	3,382 219%	7,074	7,396 105%	3,382 219%	45,453
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3701	PARKS ADMINISTRATI	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3701	PARKS ADMINISTRATI	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3703	CANNON MOUNTAIN	010	PERSONAL	44,680	44,887 100%	26,312 171%	44,680	44,887 100%	26,312 171%	349,038
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3703	CANNON MOUNTAIN	011	PERSONAL	5,782	6,045 105%	2,764 219%	5,782	6,045 105%	2,764 219%	37,030
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3703	CANNON MOUNTAIN	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3703	CANNON MOUNTAIN	019	HOLIDAY PA	918	1,036 113%	748 138%	918	1,036 113%	748 138%	17,325
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3703	CANNON MOUNTAIN	059	TEMP FULL	15,494	22,691 146%	6,322 359%	15,494	22,691 146%	6,322 359%	118,125
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3704	SKI SCHOOL/CONCES	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3704	SKI SCHOOL/CONCES	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	2,000
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3704	SKI SCHOOL/CONCES	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	51,000
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3705	CANNON MTN CAPITA	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3717	LWCF GRANTS	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3720	SERVICE PARKS	010	PERSONAL	86,087	87,265 101%	53,965 162%	86,087	87,265 101%	53,965 162%	588,568
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3720	SERVICE PARKS	011	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3720	SERVICE PARKS	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3720	SERVICE PARKS	019	HOLIDAY PA	1,872	1,984 106%	177 1,121%	1,872	1,984 106%	177 1,121%	1,000
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3720	SERVICE PARKS	059	TEMP FULL	17,505	14,381 82%	9,644 149%	17,505	14,381 82%	9,644 149%	75,000
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3722	CONCESSION OPERA	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3722	CONCESSION OPERA	059	TEMP FULL	0	0 0%	4,167 0%	0	0 0%	4,167 0%	50,000
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3742	MT WASHINGTON COI	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3742	MT WASHINGTON COI	019	HOLIDAY PA	845	549 65%	973 56%	845	549 65%	973 56%	9,350
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3742	MT WASHINGTON COI	059	TEMP FULL	8,619	8,865 103%	8,689 102%	8,619	8,865 103%	8,689 102%	336,452
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3745	CLH STEWARDSHIP EI	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3777	NATL RECREATIONAL	010	PERSONAL	0	0 0%	1,610 0%	0	0 0%	1,610 0%	19,325
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	3777	NATL RECREATIONAL	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	7300	HAMPTON METERS	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3515	PARKS ANI	7300	HAMPTON METERS	019	HOLIDAY PA	0	0 0%	42 0%	0	0 0%	42 0%	500
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3520	TRAVEL AN	3620	DIVISION OF TRAVEL -	010	PERSONAL	27,452	31,107 113%	14,401 216%	27,452	31,107 113%	14,401 216%	187,341
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3520	TRAVEL AN	3620	DIVISION OF TRAVEL -	011	PERSONAL	6,725	6,666 99%	3,490 191%	6,725	6,666 99%	3,490 191%	41,128
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3520	TRAVEL AN	3620	DIVISION OF TRAVEL -	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3520	TRAVEL AN	5874	TRAVEL - TOURISM DI	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3599	ARRA STIM	0803	BROADBAND TECH OI	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3599	ARRA STIM	0803	BROADBAND TECH OI	059	TEMP FULL	4,730	0 0%	0 0%	4,730	0 0%	0 0%	0
2016	015	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3520	WELCOME	5919	HWY WELCOME CENT	010	PERSONAL	35,864	38,286 107%	18,812 204%	35,864	38,286 107%	18,812 204%	264,093
2016	015	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3520	WELCOME	5919	HWY WELCOME CENT	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3520	WELCOME	5919	HWY WELCOME CENT	019	HOLIDAY PA	1,482	514 35%	1,653 31%	1,482	514 35%	1,653 31%	12,500
2016	017	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3520	WELCOME	1872	TPK WELCOME CTRS	010	PERSONAL	20,879	20,775 100%	14,378 144%	20,879	20,775 100%	14,378 144%	201,650
2016	017	35	RESOURCES - E	035	RESOUI	FULL TIME PERSON	3520	WELCOME	1872	TPK WELCOME CTRS	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	017	35	RESOURCES - E035	RESOUI FULL TIME PERSON	3520	WELCOME 1872	TPK WELCOME CTRS	019	HOLIDAY PA	722	676	94%	827	82%	722	676	94%	827	82%	11,125
2016		35	RESOURCES - E035	RESOUI FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			753,482	776,246	103%	424,240	183%	753,482	776,246	103%	424,240	183%	5,938,242
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3500	OFFICE OF 3400	DRED ADMINISTRATIO	050	PERSONAL	4,601	3,264	71%	2,417	135%	4,601	3,264	71%	2,417	135%	20,043
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3500	OFFICE OF 3402	BUREAU OF HISTORIC	050	PERSONAL	19,427	21,695	112%	7,323	296%	19,427	21,695	112%	7,323	296%	24,000
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3500	OFFICE OF 3405	CONSERVATION PLAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3500	OFFICE OF 3724	PSNH GRANTS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3500	OFFICE OF 5312	HISTORIC FUND SITE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	14,416
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3505	DIVISION C 1135	ECONOMIC DEVELOPI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3505	DIVISION C 2084	SMALL BUSINESS DEV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3505	DIVISION C 3336	STATE TRADE & EXPO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3505	DIVISION C 3600	ECONOMIC DEVELOPI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3505	DIVISION C 3605	TELECOMMUNICATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3505	DIVISION C 3610	NH BUSINESS RESOUI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3505	DIVISION C 3614	PROCUREMENT TECH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	10,750
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3505	DIVISION C 5336	OFFICE OF WORKFOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 0837	STATE TRADE AND EX	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 0840	STORMWATER TREAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 1236	EMERALD ASH BOREF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 2101	AMERICA THE BEAUTI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 2102	FUELWOOD	050	PERSONAL	3,447	1,842	53%	3,036	61%	3,447	1,842	53%	3,036	61%	6,298
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 2103	NATURAL HERITAGE -	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 2104	NATURAL HERITAGE -	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 2181	REIMBURSE TO MUNI	050	PERSONAL	2,150	7,284	339%	0	0%	2,150	7,284	339%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 3492	SPECIAL DEPUTY TRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 3497	BOUNDARY LINES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 3505	MANAGEMENT AND PI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 3507	WILDLIFE HABITAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 3510	FOREST MANAGEMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 3511	STATE FOREST NURSI	050	PERSONAL	3,430	2,936	86%	1,503	195%	3,430	2,936	86%	1,503	195%	18,300
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 3512	FOREST HEALTH - ST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 3514	FOREST PROTECTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	118,007
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 3516	FOREST HEALTH - FEI	050	PERSONAL	3,049	2,160	71%	9,366	23%	3,049	2,160	71%	9,366	23%	32,182
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 3520	FOREST PROTECTION	050	PERSONAL	190	270	142%	299	90%	190	270	142%	299	90%	20,000
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 3522	VOLUNTEER FIRE ASS	050	PERSONAL	0	0	0%	917	0%	0	0	0%	917	0%	11,000
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 3524	SHIELING TRUST FUNI	050	PERSONAL	256	166	65%	118	141%	256	166	65%	118	141%	2,500
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 3529	STATE FIRE ASSISTAN	050	PERSONAL	511	0	0%	4,698	0%	511	0	0%	4,698	0%	7,849
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 3531	NURSERY - TREE IMPI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 3537	URBAN FORESTRY AS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 3538	FOREST STEWARDSH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 3544	WILDLIFE HABITAT IN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 3547	URBAN FORESTRY AS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 3548	FOREST STEWARDSH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 3569	FOREST LAW ENFOR	050	PERSONAL	2,672	2,793	105%	2,362	118%	2,672	2,793	105%	2,362	118%	31,038
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 5019	COMBINED FED FLOO	050	PERSONAL	0	0	0%	292	0%	0	0	0%	292	0%	3,500
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 5200	FOX FOREST TRUST F	050	PERSONAL	2,289	5,415	237%	1,216	445%	2,289	5,415	237%	1,216	445%	20,687
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 5300	STONE ESTATE TRUS	050	PERSONAL	7,107	4,350	61%	1,960	222%	7,107	4,350	61%	1,960	222%	9,000
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 5898	USDA-STATE FIRE AS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 7871	FOREST CONS-UNINC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3510	FORESTS / 8682	MT. TOP TOWER FUNI	050	PERSONAL	2,032	1,156	57%	4,884	24%	2,032	1,156	57%	4,884	24%	30,000
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3515	PARKS ANI 3414	TRAILS ADMINISTRATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3515	PARKS ANI 3558	TRAILS MAINTENANCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	599
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3515	PARKS ANI 3562	TRAIL ACQUISITION	050	PERSONAL	0	0	0%	1,275	0%	0	0	0%	1,275	0%	15,300
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3515	PARKS ANI 3703	CANNON MOUNTAIN	050	PERSONAL	40,626	36,966	91%	18,967	195%	40,626	36,966	91%	18,967	195%	446,250
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3515	PARKS ANI 3704	SKI SCHOOL/CONCES	050	PERSONAL	10,438	10,322	99%	9,845	105%	10,438	10,322	99%	9,845	105%	426,250
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3515	PARKS ANI 3720	SERVICE PARKS	050	PERSONAL	551,799	557,504	101%	248,875	224%	551,799	557,504	101%	248,875	224%	1,213,500
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3515	PARKS ANI 3722	CONCESSION OPERA	050	PERSONAL	44,315	73,234	165%	50,174	146%	44,315	73,234	165%	50,174	146%	350,000
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3515	PARKS ANI 3742	MT WASHINGTON COI	050	PERSONAL	29,094	28,204	97%	39,241	72%	29,094	28,204	97%	39,241	72%	228,773
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3515	PARKS ANI 3745	CLH STEWARDSHIP E	050	PERSONAL	2,211	0	0%	1,112	0%	2,211	0	0%	1,112	0%	5,000
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3515	PARKS ANI 3746	CLH ROAD MAINTENA	050	PERSONAL	0	2,312	0%	0	0%	0	2,312	0%	0	0%	7,000
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3515	PARKS ANI 3777	NATL RECREATIONAL	050	PERSONAL	1,642	2,154	131%	787	274%	1,642	2,154	131%	787	274%	10,000
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3515	PARKS ANI 7300	HAMPTON METERS	050	PERSONAL	27,719	30,420	110%	19,344	157%	27,719	30,420	110%	19,344	157%	137,500
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3515	PARKS ANI 7301	HAMPTON BEACH CAF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3520	TRAVEL AN 3620	DIVISION OF TRAVEL -	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI PART TIME TEMP	3520	TRAVEL AN 3625	TRAVEL/TOURISM REV	050	PERSONAL	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2016	015	35	RESOURCES - E035	RESOUI PART TIME TEMP	3520	WELCOME 5919	HWY WELCOME CEN	050	PERSONAL	31,431	31,356	100%	15,700	200%	31,431	31,356	100%	15,700	200%	156,000
2016	017	35	RESOURCES - E035	RESOUI PART TIME TEMP	3520	WELCOME 1872	TPK WELCOME CTRS	050	PERSONAL	14,830	14,062	95%	7,751	181%	14,830	14,062	95%	7,751	181%	101,500
2016		35	RESOURCES - E035	RESOUI PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			805,266	839,865	104%	454,710	185%	805,266	839,865	104%	454,710	185%	3,506,741
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3500	OFFICE OF 2204	HURRICANE IRENE 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3500	OFFICE OF 3400	DRED ADMINISTRATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3500	OFFICE OF 3401	DESIGN DEVELOPMEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3500	OFFICE OF 3402	BUREAU OF HISTORIC	018	OVERTIME	0	274	0%	0	0%	0	274	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3510	FORESTS / 2181	REIMBURSE TO MUNI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3510	FORESTS / 3514	FOREST PROTECTION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	97,650
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3510	FORESTS / 3516	FOREST HEALTH - FEI	018	OVERTIME	686	218	32%	1,315	17%	686	218	32%	1,315	17%	9,859
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3510	FORESTS / 3520	FOREST PROTECTION	018	OVERTIME	697	690	99%	345	200%	697	690	99%	345	200%	2,390
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3510	FORESTS / 3521	STATE FIRE ASSISTAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3510	FORESTS / 3522	VOLUNTEER FIRE ASS	018	OVERTIME	0	0	0%	663	0%	0	0	0%	663	0%	7,950
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3510	FORESTS / 3529	STATE FIRE ASSISTAN	018	OVERTIME	0	1,921	0%	0	0%	0	1,921	0%	0	0%	7,501
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3510	FORESTS / 3547	URBAN FORESTRY AS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3510	FORESTS / 5898	USDA-STATE FIRE AS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3510	FORESTS / 7871	FOREST CONS-UNINC	018	OVERTIME	0	51	0%	0	0%	0	51	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3510	FORESTS / 8682	MT. TOP TOWER FUNI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3515	PARKS ANI 3414	TRAILS ADMINISTRATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3515	PARKS ANI 3558	TRAILS MAINTENANCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	562
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3515	PARKS ANI 3701	PARKS ADMINISTRATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3515	PARKS ANI 3703	CANNON MOUNTAIN	018	OVERTIME	1,334	2,041	153%	650	314%	1,334	2,041	153%	650	314%	21,000
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3515	PARKS ANI 3704	SKI SCHOOL/CONCES	018	OVERTIME	0	13	0%	0	0%	0	13	0%	0	0%	3,000
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3515	PARKS ANI 3720	SERVICE PARKS	018	OVERTIME	0	3,562	0%	0	0%	0	3,562	0%	0	0%	10,500
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3515	PARKS ANI 3722	CONCESSION OPERA	018	OVERTIME	0	65	0%	0	0%	0	65	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3515	PARKS ANI 3742	MT WASHINGTON COI	018	OVERTIME	0	757	0%	0	0%	0	757	0%	0	0%	6,000
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3515	PARKS ANI 7300	HAMPTON METERS	018	OVERTIME	0	2	0%	42	4%	0	2	0%	42	4%	500
2016	010	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3520	TRAVEL AN 3620	DIVISION OF TRAVEL -	018	OVERTIME	0	0	0%	150	0%	0	0	0%	150	0%	1,800
2016	015	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3520	WELCOME 5919	HWY WELCOME CEN	018	OVERTIME	235	1,246	529%	194	644%	235	1,246	529%	194	644%	2,500
2016	017	35	RESOURCES - E035	RESOUI OVERTIME TOTALS	3520	WELCOME 1872	TPK WELCOME CTRS	018	OVERTIME	0	1,189	0%	0	0%	0	1,189	0%	0	0%	1,750
2016		35	RESOURCES - E035	RESOUI OVERTIME TOTALS			CATEGORY TOTALS			2,952	12,030	408%	3,357	358%	2,952	12,030	408%	3,357	358%	173,462
2016	010	35	RESOURCES - E035	RESOUI BENEFITS TOTALS	3500	OFFICE OF 3137	USFS JUMP START GF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI BENEFITS TOTALS	3500	OFFICE OF 3147	FEMA 2008 TORNADO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI BENEFITS TOTALS	3500	OFFICE OF 3400	DRED ADMINISTRATIO	060	BENEFITS	25,516	23,927	94%	13,984	171%	25,516	23,927	94%	13,984	171%	170,934
2016	010	35	RESOURCES - E035	RESOUI BENEFITS TOTALS	3500	OFFICE OF 3401	DESIGN DEVELOPMEN	060	BENEFITS	20,852	22,479	108%	11,729	192%	20,852	22,479	108%	11,729	192%	159,957
2016	010	35	RESOURCES - E035	RESOUI BENEFITS TOTALS	3500	OFFICE OF 3402	BUREAU OF HISTORIC	060	BENEFITS	4,476	4,747	106%	2,350	202%	4,476	4,747	106%	2,350	202%	23,972
2016	010	35	RESOURCES - E035	RESOUI BENEFITS TOTALS	3500	OFFICE OF 3405	CONSERVATION PLAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI BENEFITS TOTALS	3500	OFFICE OF 3457	WILDLIFE HABITAT IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI BENEFITS TOTALS	3500	OFFICE OF 3458	WHIP 2003	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI BENEFITS TOTALS	3500	OFFICE OF 3464	WHIP 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI BENEFITS TOTALS	3500	OFFICE OF 3477	NATURAL HERITAGE V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI BENEFITS TOTALS	3500	OFFICE OF 3532	MOA DES FIRE TOWEI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI BENEFITS TOTALS	3500	OFFICE OF 3581	FOREST LAND ENHAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI BENEFITS TOTALS	3500	OFFICE OF 3706	TEMPLE MOUNTAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI BENEFITS TOTALS	3500	OFFICE OF 3711	STATE PARK IMPROVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI BENEFITS TOTALS	3500	OFFICE OF 3724	PSNH GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI BENEFITS TOTALS	3500	OFFICE OF 3758	NRTF 98	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI BENEFITS TOTALS	3500	OFFICE OF 3759	NRTF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI BENEFITS TOTALS	3500	OFFICE OF 3760	NRTF-2000	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI BENEFITS TOTALS	3500	OFFICE OF 3761	NRTF-2001	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E035	RESOUI BENEFITS TOTALS	3500	OFFICE OF 3762	NRTF-2002	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3764	NRTF-2003	060	BENEFITS	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3770	NRTF-2005	060	BENEFITS	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	3771	ISLES OF SHOALS LIG	060	BENEFITS	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	5312	HISTORIC FUND SITE	060	BENEFITS	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	5440	WILDLIFE HABITAT INC	060	BENEFITS	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	8012	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	8051	SUPPLY DEPOT INVEN	060	BENEFITS	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	8601	UNEMPLOYMENT CON	060	BENEFITS	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3500	OFFICE OF	8911	FAVOR OF RONALD BI	060	BENEFITS	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION C	0895	ARRA ENERGY FUNDS	060	BENEFITS	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION C	1135	ECONOMIC DEVELOPI	060	BENEFITS	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION C	1839	ENERGY SAVINGS PR	060	BENEFITS	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION C	2084	SMALL BUSINESS DEV	060	BENEFITS	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION C	3336	STATE TRADE & EXPO	060	BENEFITS	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION C	3600	ECONOMIC DEVELOPI	060	BENEFITS	5,337	7,519	141%	3,293	228%	5,337	7,519	141%	3,293	228%	57,536
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION C	3605	TELECOMMUNICATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION C	3606	TELECOMUNICATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION C	3610	NH BUSINESS RESOU	060	BENEFITS	22,289	24,240	109%	15,349	158%	22,289	24,240	109%	15,349	158%	200,146
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION C	3611	BUS RETENTION/EXP/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION C	3612	INTERNATIONAL COMI	060	BENEFITS	3,756	3,767	100%	3,047	124%	3,756	3,767	100%	3,047	124%	45,829
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION C	3614	PROCUREMENT TECH	060	BENEFITS	3,673	3,921	107%	2,906	135%	3,673	3,921	107%	2,906	135%	39,397
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION C	3615	INNOVATIVE RESEAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION C	3617	INDUSTRIES OF THE F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION C	3627	ECONOMIC DEV. MAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION C	3630	ECONOMIC DEVELOPI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION C	3631	ECONOMIC DEVELOPI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION C	3634	CROP ZONE PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION C	3640	WORKFORCE INVESTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION C	5336	OFFICE OF WORKFOR	060	BENEFITS	9,760	11,437	117%	5,129	223%	9,760	11,437	117%	5,129	223%	82,422
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3505	DIVISION C	5420	JOB TRAINING PROGR	060	BENEFITS	0	0	0%	3,400	0%	0	0	0%	3,400	0%	40,799
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	0837	STATE TRADE AND EX	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	0840	STORMWATER TREAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	0855	WATER QUALITY GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	1236	EMERALD ASH BOREF	060	BENEFITS	1,138	0	0%	1,008	0%	1,138	0	0%	1,008	0%	13,045
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	2101	AMERICA THE BEAUTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	2102	FUELWOOD	060	BENEFITS	1,316	1,326	101%	1,042	127%	1,316	1,326	101%	1,042	127%	12,293
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	2103	NATURAL HERITAGE -	060	BENEFITS	4,377	4,687	107%	2,607	180%	4,377	4,687	107%	2,607	180%	35,068
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	2104	NATURAL HERITAGE -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	2181	REIMBURSE TO MUNI	060	BENEFITS	146	112	77%	0	0%	146	112	77%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	2408	NORTHEAST COORDI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3406	NATURAL HERITAGE E	060	BENEFITS	3,584	3,818	107%	2,307	165%	3,584	3,818	107%	2,307	165%	30,239
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3407	NATURAL HERITAGE F	060	BENEFITS	1,251	1,170	94%	849	138%	1,251	1,170	94%	849	138%	8,690
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3459	WHIP 2004	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3492	SPECIAL DEPUTY TRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3494	FOREST ACCESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3497	BOUNDARY LINES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3500	FOREST & LANDS ADM	060	BENEFITS	7,538	6,547	87%	3,718	176%	7,538	6,547	87%	3,718	176%	41,971
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3505	MANAGEMENT AND PI	060	BENEFITS	11,618	11,239	97%	6,920	162%	11,618	11,239	97%	6,920	162%	85,014
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3506	TIMBER SALES/OTHEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3507	WILDLIFE HABITAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3510	FOREST MANAGEMEN	060	BENEFITS	10,992	8,642	79%	6,777	128%	10,992	8,642	79%	6,777	128%	78,339
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3511	STATE FOREST NURSI	060	BENEFITS	2,149	2,228	104%	1,122	199%	2,149	2,228	104%	1,122	199%	14,957
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3512	FOREST HEALTH - ST/	060	BENEFITS	2,711	2,838	105%	1,465	194%	2,711	2,838	105%	1,465	194%	19,636
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3513	LAND MANAGEMENT E	060	BENEFITS	5,858	6,464	110%	4,313	150%	5,858	6,464	110%	4,313	150%	60,428
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3514	FOREST PROTECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	24,301
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3516	FOREST HEALTH - FEI	060	BENEFITS	2,218	2,258	102%	1,570	144%	2,218	2,258	102%	1,570	144%	19,093
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3520	FOREST PROTECTION	060	BENEFITS	30,009	31,325	104%	18,649	168%	30,009	31,325	104%	18,649	168%	244,682
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3521	STATE FIRE ASSISTAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3522	VOLUNTEER FIRE ASS	060	BENEFITS	0	0	0%	289	0%	0	0	0%	289	0%	3,468
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3523	FORESTRY - WILDLIFE	060	BENEFITS	3,682	5,268	143%	2,049	257%	3,682	5,268	143%	2,049	257%	27,460
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3524	SHIELING TRUST FUNI	060	BENEFITS	20	13	65%	9	141%	20	13	65%	9	141%	192
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3529	STATE FIRE ASSISTAN	060	BENEFITS	2,647	2,093	79%	2,906	72%	2,647	2,093	79%	2,906	72%	25,058
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3530	COMMUNITY FORESTI	060	BENEFITS	2,729	2,895	106%	1,475	196%	2,729	2,895	106%	1,475	196%	19,701
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3531	NURSERY - TREE IMPI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	306
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3535	SITE MGT. & MONITOF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3537	URBAN FORESTRY AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3538	FOREST STEWARDSH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3539	TIMBER SALE PILOT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3540	TAYLOR MILL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3542	INFESTATION ERADIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3544	WILDLIFE HABITAT INC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3545	FOREST LEGACY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3546	FOREST LEGACY - II	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3547	URBAN FORESTRY AS	060	BENEFITS	0	3,029	0%	0	0%	0	3,029	0%	0	0%	12,915
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3548	FOREST STEWARDSH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	306
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3564	FOREST HEALTH & PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3569	FOREST LAW ENFOR	060	BENEFITS	39	40	105%	181	22%	39	40	105%	181	22%	2,375
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3570	FOREST RESOURCE F	060	BENEFITS	4,536	4,887	108%	2,123	230%	4,536	4,887	108%	2,123	230%	28,606
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	3747	CLH TRACT MONITORI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	5019	COMBINED FED FLOO	060	BENEFITS	2,108	2,173	103%	1,171	185%	2,108	2,173	103%	1,171	185%	15,564
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	5130	ALBERT E PILLSBURY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	5200	FOX FOREST TRUST F	060	BENEFITS	175	414	237%	93	445%	175	414	237%	93	445%	1,583
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	5300	STONE ESTATE TRUS	060	BENEFITS	4,200	4,212	100%	2,210	191%	4,200	4,212	100%	2,210	191%	27,037
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	5898	USDA-STATE FIRE AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	7200	FOREST IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	7871	FOREST CONS-UNINC	060	BENEFITS	2,389	2,472	104%	1,319	188%	2,389	2,472	104%	1,319	188%	17,746
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	8071	MINING PERMIT FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	8278	BEAR BROOK WAREH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3510	FORESTS /	8682	MT. TOP TOWER FUNI	060	BENEFITS	1,341	1,406	105%	1,152	122%	1,341	1,406	105%	1,152	122%	14,727
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3146	FEMA 2008 JULY-AUGI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	060	BENEFITS	27,425	28,934	106%	14,580	198%	27,425	28,934	106%	14,580	198%	194,819
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3415	CONN. LAKES EASEMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3462	OCT 2005 FLOOD DAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3463	MAY 2006 FLOOD DAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3470	2007 STORM DAMAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3484	GRANTS IN AID EQUIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3486	GRANT IN AID-WHEEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3488	GRANT IN AID EQUIP.	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3556	GRANTS IN AID - SNO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3558	TRAILS MAINTENANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3562	TRAIL ACQUISITION	060	BENEFITS	0	0	0%	98	0%	0	0	0%	98	0%	1,170
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3701	PARKS ADMINISTRATI	060	BENEFITS	22,927	25,335	111%	12,624	201%	22,927	25,335	111%	12,624	201%	173,586
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3702	STATE PARKS FUND--I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3703	CANNON MOUNTAIN	060	BENEFITS	44,491	49,768	112%	24,125	206%	44,491	49,768	112%	24,125	206%	362,260
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3704	SKI SCHOOL/CONCES	060	BENEFITS	799	791	99%	838	94%	799	791	99%	838	94%	59,000
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3705	CANNON MTN CAPITA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3713	HAMPTON BEACH STA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3717	LWCF GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3720	SERVICE PARKS	060	BENEFITS	96,047	97,793	102%	59,842	163%	96,047	97,793	102%	59,842	163%	496,506
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3721	ODIORNE POINT STAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3722	CONCESSION OPERA	060	BENEFITS	3,390	5,607	165%	4,298	130%	3,390	5,607	165%	4,298	130%	30,000
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3723	HAMPTON BEACH DOI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3736	STATE PARK BENCHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3737	MONADNOCK DEVELC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3742	MT WASHINGTON COI	060	BENEFITS	5,784	6,052 105%	5,831 104%	5,784	6,052 105%	5,831 104%	157,521
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3744	MT WASHINGTON FIRI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3745	CLH STEWARDSHIP EI	060	BENEFITS	169	0 0%	85 0%	169	0 0%	85 0%	383
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3746	CLH ROAD MAINTENAI	060	BENEFITS	0	177 0%	0 0%	0	177 0%	0 0%	536
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3750	PROMOTION PROJEC	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3754	WENTWORTH COOLIC	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3768	NRTF 04	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3772	RECREATIONAL TRAIL	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3777	NATL RECREATIONAL	060	BENEFITS	126	165 131%	1,034 16%	126	165 131%	1,034 16%	13,131
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	3999	LAND - WATER CONSI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	4044	FEMA 2008 ICE STORM	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	6161	UNEMPLOYMENT CON	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	7044	HAMPTON BEACH ARE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	7300	HAMPTON METERS	060	BENEFITS	2,121	2,327 110%	1,508 154%	2,121	2,327 110%	1,508 154%	10,717
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	7301	HAMPTON BEACH CAF	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3515	PARKS ANI	8146	WORKERS COMPENS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3520	TRAVEL AN	3576	INTERNATIONAL TOUF	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3520	TRAVEL AN	3620	DIVISION OF TRAVEL -	060	BENEFITS	17,359	20,906 120%	9,325 224%	17,359	20,906 120%	9,325 224%	128,484
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE\	060	BENEFITS	0	0 0%	208 0%	0	0 0%	208 0%	2,500
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3520	TRAVEL AN	5080	NCIC-COOS COUNTY \	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3520	TRAVEL AN	5452	USDA-COOS COUNTY	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3520	TRAVEL AN	5874	TRAVEL - TOURISM DE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3599	ARRA STIM	0800	PUBLIC COMPUTER A	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3599	ARRA STIM	0801	INNOVATIVE PROGRA	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3599	ARRA STIM	0802	DISTANCE LEARNING/	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3599	ARRA STIM	0803	BROADBAND TECH OF	060	BENEFITS	2,057	0 0%	0 0%	2,057	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	9998	ERP GRAN	9771	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3520	WELCOME	5919	HWY WELCOME CENT	060	BENEFITS	25,082	27,930 111%	13,716 204%	25,082	27,930 111%	13,716 204%	191,682
2016	017	35	RESOURCES - E	035	RESOU	BENEFITS TOTALS	3520	WELCOME	1872	TPK WELCOME CTRS	060	BENEFITS	13,942	13,723 98%	9,904 139%	13,942	13,723 98%	9,904 139%	128,134
2016		35	RESOURCES - E	035	RESOU	BENEFITS TOTALS				CATEGORY TOTALS			466,145	493,099 106%	286,529 172%	466,145	493,099 106%	286,529 172%	3,656,210
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO	3500	OFFICE OF	3405	CONSERVATION PLAT	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO	3505	DIVISION C	1135	ECONOMIC DEVELOPI	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO	3505	DIVISION C	2084	SMALL BUSINESS DEV	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO	3505	DIVISION C	3600	ECONOMIC DEVELOPI	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO	3505	DIVISION C	3605	TELECOMMUNICATIO	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO	3505	DIVISION C	5336	OFFICE OF WORKFOR	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO	3505	DIVISION C	5420	JOB TRAINING PROGR	046	CONSULTAN	0	0 0%	2,795 0%	0	0 0%	2,795 0%	33,539
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO	3510	FORESTS /	2101	AMERICA THE BEAUTI	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO	3510	FORESTS /	2102	FUELWOOD	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO	3510	FORESTS /	2103	NATURAL HERITAGE -	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO	3510	FORESTS /	2104	NATURAL HERITAGE -	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO	3510	FORESTS /	3539	TIMBER SALE PILOT	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO	3510	FORESTS /	7200	FOREST IMPROVEMEI	046	CONSULTAN	0	0 0%	417 0%	0	0 0%	417 0%	5,000
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO	3510	FORESTS /	8071	MINING PERMIT FEES	046	CONSULTAN	0	0 0%	34 0%	0	0 0%	34 0%	404
2016	010	35	RESOURCES - E	035	RESOU	CONSULTANTS TO	3515	PARKS ANI	7300	HAMPTON METERS	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		35	RESOURCES - E	035	RESOU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0 0%	3,245 0%	0	0 0%	3,245 0%	38,943
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	0003	UNRESTRICTED INCOI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	2204	HURRICANE IRENE 20	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	3137	USFS JUMP START GF	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	3147	FEMA 2008 TORNADO	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	3400	DRED ADMINISTRATIO	020	CURRENT E	883	1,164 132%	465 250%	883	1,164 132%	465 250%	10,825
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	020	CURRENT E	1,292	4,089 317%	784 521%	1,292	4,089 317%	784 521%	27,200
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	3402	BUREAU OF HISTORIC	020	CURRENT E	1,376	195 14%	688 28%	1,376	195 14%	688 28%	3,750
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	3405	CONSERVATION PLAT	020	CURRENT E	5	0 0%	3 0%	5	0 0%	3 0%	58,000
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	3457	WILDLIFE HABITAT INC	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	3458	WHIP 2003	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	3464	WHIP 2006	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	3477	NATURAL HERITAGE V	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	3532	MOA DES FIRE TOWEI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	3581	FOREST LAND ENHAN	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	3711	STATE PARK IMPROVE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	3724	PSNH GRANTS	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	3758	NRTF 98	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	3759	NRTF	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	3760	NRTF-2000	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	3761	NRTF-2001	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	3762	NRTF-2002	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	3764	NRTF-2003	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	3770	NRTF-2005	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	3771	ISLES OF SHOALS LIGI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	5312	HISTORIC FUND SITE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	5,809
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	5313	WAL-MART DONATION	020	CURRENT E	0	0 0%	52 0%	0	0 0%	52 0%	623
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	5440	WILDLIFE HABITAT INC	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	8012	WORKERS COMPENS	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	8051	SUPPLY DEPOT INVEN	020	CURRENT E	5,606	23,838 425%	12,411 192%	5,606	23,838 425%	12,411 192%	226,452
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	8601	UNEMPLOYMENT COM	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	8911	FAVOR OF RONALD BI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3500	OFFICE OF	9086	PROJECT NO. B-08-SP	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION C	0895	ARRA ENERGY FUNDS	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION C	1135	ECONOMIC DEVELOPI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION C	1734	ENERGY EFFICIENCY	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION C	1839	ENERGY SAVINGS PR	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION C	2084	SMALL BUSINESS DEV	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION C	3336	STATE TRADE & EXPO	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION C	3600	ECONOMIC DEVELOPI	020	CURRENT E	1,159	2,315 200%	943 245%	1,159	2,315 200%	943 245%	22,540
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION C	3605	TELECOMMUNICATIO	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION C	3606	TELECOMUNICATIONS	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION C	3610	NH BUSINESS RESOU	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION C	3611	BUS RETENTION/EXP	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION C	3612	INTERNATIONAL COMI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION C	3614	PROCUREMENT TECH	020	CURRENT E	451	129 29%	183 71%	451	129 29%	183 71%	4,841
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION C	3615	INNOVATIVE RESEAR	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION C	3617	INDUSTRIES OF THE F	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION C	3627	ECONOMIC DEV. MAT	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION C	3630	ECONOMIC DEVELOPI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION C	3631	ECONOMIC DEVELOPI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION C	3634	CROP ZONE PROGRA	020	CURRENT E	0	0 0%	8 0%	0	0 0%	8 0%	100
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION C	3640	WORKFORCE INVESTI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION C	5336	OFFICE OF WORKFOR	020	CURRENT E	943	36 4%	3,970 1%	943	36 4%	3,970 1%	22,341
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION C	5420	JOB TRAINING PROGR	020	CURRENT E	0	3 0%	0 0%	0	3 0%	0 0%	45,134
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION C	5893	WORKFORCE OPPOR	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3505	DIVISION C	9076	USDA COOPERATIVE /	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	0840	STORMWATER TREAT	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	1236	EMERALD ASH BOREI	020	CURRENT E	0	1,005 0%	0 0%	0	1,005 0%	0 0%	2,505
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	2101	AMERICA THE BEAUTI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	2102	FUELWOOD	020	CURRENT E	3,276	10 0%	1,665 1%	3,276	10 0%	1,665 1%	7,000
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	2103	NATURAL HERITAGE -	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	500
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	2104	NATURAL HERITAGE -	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	4,012
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	2181	REIMBURSE TO MUNI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3406	NATURAL HERITAGE E	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3407	NATURAL HERITAGE F	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	350
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3459	WHIP 2004	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3492	SPECIAL DEPUTY TRA	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3494	FOREST ACCESS	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3497	BOUNDARY LINES	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3500	FOREST & LANDS ADM	020	CURRENT E	46	5	10%	24	20%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3505	MANAGEMENT AND PI	020	CURRENT E	369	1,213	329%	194	627%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3506	TIMBER SALES/OTHEF	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3507	WILDLIFE HABITAT	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3510	FOREST MANAGEMEN	020	CURRENT E	0	36	0%	0	36 0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3511	STATE FOREST NURSI	020	CURRENT E	71	20	28%	40	50%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3512	FOREST HEALTH - ST/	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3513	LAND MANAGEMENT E	020	CURRENT E	0	1,063	0%	0	1,063 0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3514	FOREST PROTECTION	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3516	FOREST HEALTH - FEI	020	CURRENT E	255	74	29%	339	22%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3520	FOREST PROTECTION	020	CURRENT E	240	279	116%	120	233%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3521	STATE FIRE ASSISTAN	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3522	VOLUNTEER FIRE ASS	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3523	FORESTRY - WILDLIFE	020	CURRENT E	18	23	129%	23	103%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3524	SHIELING TRUST FUNI	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3529	STATE FIRE ASSISTAN	020	CURRENT E	52	13	24%	50	25%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3530	COMMUNITY FORESTI	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3531	NURSERY - TREE IMPI	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3535	SITE MGT. & MONITOF	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3537	URBAN FORESTRY AS	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3538	FOREST STEWARDSH	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3539	TIMBER SALE PILOT	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3540	TAYLOR MILL	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3542	INFESTATION ERADIC	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3544	WILDLIFE HABITAT INC	020	CURRENT E	0	0	0%	625	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3545	FOREST LEGACY	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3546	FOREST LEGACY - II	020	CURRENT E	0	1,341	0%	0	1,341 0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3547	URBAN FORESTRY AS	020	CURRENT E	0	1,398	0%	0	1,398 0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3548	FOREST STEWARDSH	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3564	FOREST HEALTH & PR	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3569	FOREST LAW ENFORC	020	CURRENT E	16	26	164%	35	75%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3570	FOREST RESOURCE F	020	CURRENT E	0	-265	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	3747	CLH TRACT MONITORI	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	5019	COMBINED FED FLOO	020	CURRENT E	283	23	8%	192	12%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	5130	ALBERT E PILLSBURY	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	5200	FOX FOREST TRUST F	020	CURRENT E	86	0	0%	43	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	5300	STONE ESTATE TRUS	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	5898	USDA-STATE FIRE AS	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	7200	FOREST IMPROVEMEI	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	7871	FOREST CONS-UNINC	020	CURRENT E	479	60	13%	239	25%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	8071	MINING PERMIT FEES	020	CURRENT E	0	0	0%	443	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	8278	BEAR BROOK WAREH	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3510	FORESTS /	8682	MT. TOP TOWER FUNI	020	CURRENT E	0	1,701	0%	0	1,701 0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3146	FEMA 2008 JULY-AUGI	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3344	STATE PARK GIFTS AN	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	020	CURRENT E	96	0	0%	48	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3415	CONN. LAKES EASEMI	020	CURRENT E	865	0	0%	2,044	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3462	OCT 2005 FLOOD DAM	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3463	MAY 2006 FLOOD DAM	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3470	2007 STORM DAMAGE	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3484	GRANTS IN AID EQUIP	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3486	GRANT IN AID-WHEEL	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3488	GRANT IN AID EQUIP. -	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3556	GRANTS IN AID - SNO	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3558	TRAILS MAINTENANCE	020	CURRENT E	3,783	4,694	124%	1,228	382%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3562	TRAIL ACQUISITION	020	CURRENT E	0	187	0%	0	187 0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3701	PARKS ADMINISTRATI	020	CURRENT E	1,242	262	21%	698	38%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3702	STATE PARKS FUND--I	020	CURRENT E	-83	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3703	CANNON MOUNTAIN	020	CURRENT E	29,782	9,970	33%	19,885	50%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3704	SKI SCHOOL/CONCES	020	CURRENT E	1,528	381	25%	3,158	12%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3705	CANNON MTN CAPITAI	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3713	HAMPTON BEACH STA	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3717	LWCF GRANTS	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3720	SERVICE PARKS	020	CURRENT E	89,970	57,320	64%	36,185	158%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3721	ODIORNE POINT STAT	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3722	CONCESSION OPERA	020	CURRENT E	4,055	2,885	71%	7,845	37%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3723	HAMPTON BEACH DOI	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3736	STATE PARK BENCHE	020	CURRENT E	0	352	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3737	MONADNOCK DEVELC	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3742	MT WASHINGTON COI	020	CURRENT E	5,551	7,729	139%	9,271	83%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3744	MT WASHINGTON FIRI	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3745	CLH STEWARDSHIP EI	020	CURRENT E	3,359	483	14%	2,455	20%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3746	CLH ROAD MAINTENAI	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3750	PROMOTION PROJEC	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3754	WENTWORTH COOLIE	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3768	NRTF 04	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3772	RECREATIONAL TRAIL	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3777	NATL RECREATIONAL	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	3999	LAND - WATER CONST	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	4044	FEMA 2008 ICE STORI	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	6161	UNEMPLOYMENT COI	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	7044	HAMPTON BEACH ARE	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	7300	HAMPTON METERS	020	CURRENT E	2,216	9,114	411%	1,395	653%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	7301	HAMPTON BEACH CAF	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3515	PARKS ANI	8146	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3520	TRAVEL AN	3576	INTERNATIONAL TOUF	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3520	TRAVEL AN	3620	DIVISION OF TRAVEL -	020	CURRENT E	465	2,396	516%	303	792%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3520	TRAVEL AN	3625	TRAVEL/TOURISM REV	020	CURRENT E	0	-81	0%	500	-16%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3520	TRAVEL AN	5080	NCIC-COOS COUNTY	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3520	TRAVEL AN	5452	USDA-COOS COUNTY	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3520	TRAVEL AN	5874	TRAVEL - TOURISM DE	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3599	ARRA STIM	0800	PUBLIC COMPUTER A	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3599	ARRA STIM	0801	INNOVATIVE PROGRA	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3599	ARRA STIM	0802	DISTANCE LEARNING/	020	CURRENT E	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3599	ARRA STIM	0803	BROADBAND TECH OF	020	CURRENT E	62	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	9998	ERP GRAN	9771	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%
2016	015	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3520	WELCOME	5919	HWY WELCOME CENT	020	CURRENT E	2,287	8,844	387%	877	1,008%
2016	017	35	RESOURCES - E	035	RESOU	CURRENT EXPENS	3520	WELCOME	1872	TPK WELCOME CTRS	020	CURRENT E	5,307	4,257	80%	3,434	124%
2016		35	RESOURCES - E	035	RESOU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			167,393	148,587	89%	112,864	132%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	2204	HURRICANE IRENE 20	030	EQUIPMENT	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	2204	HURRICANE IRENE 20	103	CONTRACTS	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	2204	HURRICANE IRENE 20	999	FCLG	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	2982	INFORMATION TECHN	027	TRANSFERS	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	2982	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START GF	033	LAND ACQU	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START GF	048	CONTRACTI	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START GF	070	IN STATE TF	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3137	USFS JUMP START GF	080	OUT OF STA	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNADO	033	LAND ACQU	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNADO	070	IN STATE TF	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNADO	072	GRANTS FE	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3147	FEMA 2008 TORNADO	080	OUT OF STA	0	0	0%	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIO	021	FOOD INSTI	0	0	0%	0	0%

2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIO	022	RENTS-LEA	44,875	44,875 100%	22,442 200%	44,875	44,875 100%	22,442 200%	135,215
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIO	023	HEAT ELEC	356	439 124%	178 247%	356	439 124%	178 247%	4,100
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIO	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIO	029	INTRA-AGE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIO	030	EQUIPMENT	7,595	0 0%	500 0%	7,595	0 0%	500 0%	500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIO	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIO	035	SHARED SE	0	0 0%	0 0%	0	0 0%	0 0%	78,417
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIO	039	TELECOMM	665	471 71%	334 141%	665	471 71%	334 141%	2,700
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIO	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIO	049	TRANSFER	0	0 0%	156 0%	0	0 0%	156 0%	1,875
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIO	065	BOARD EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIO	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIO	070	IN STATE TF	6	6 100%	4 161%	6	6 100%	4 161%	2,500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIO	072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIO	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3400	DRED ADMINISTRATIO	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	022	RENTS-LEA	6	0 0%	8 0%	6	0 0%	8 0%	500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	023	HEAT ELEC	200	247 124%	150 164%	200	247 124%	150 164%	5,500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	1,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	6,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	037	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	039	TELECOMM	186	266 143%	95 279%	186	266 143%	95 279%	1,500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	047	OWN FORC	4,033	5,657 140%	2,124 266%	4,033	5,657 140%	2,124 266%	32,500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	048	CONTRACT	0	347 0%	0 0%	0	347 0%	0 0%	22,560
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	125
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	103	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3401	DESIGN DEVELOPMEN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORIC	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORIC	023	HEAT ELEC	0	0 0%	0 0%	0	0 0%	0 0%	500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORIC	024	MAINT OTHE	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORIC	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORIC	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORIC	029	INTRA-AGE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORIC	030	EQUIPMENT	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORIC	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORIC	039	TELECOMM	370	250 68%	185 135%	370	250 68%	185 135%	250
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORIC	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORIC	044	DEBT SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORIC	047	OWN FORC	27	434 1,627%	81 534%	27	434 1,627%	81 534%	2,258
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORIC	048	CONTRACT	0	102 0%	0 0%	0	102 0%	0 0%	2,500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORIC	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORIC	061	UNEMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORIC	062	WORKERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORIC	069	PROMOTION	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORIC	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	250
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORIC	080	OUT OF STA	0	0 0%	10 0%	0	0 0%	10 0%	125
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORIC	102	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORIC	103	CONTRACT	350	89 25%	305 29%	350	89 25%	305 29%	2,088
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3402	BUREAU OF HISTORIC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLAT	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLAT	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLAT	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLAT	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLAT	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLAT	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLAT	048	CONTRACT	39,734	1,060 3%	40,038 3%	39,734	1,060 3%	40,038 3%	220,262
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLAT	069	PROMOTION	0	4,615 0%	0 0%	0	4,615 0%	0 0%	50,461
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLAT	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLAT	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3405	CONSERVATION PLAT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3457	WILDLIFE HABITAT INC	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3457	WILDLIFE HABITAT INC	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3457	WILDLIFE HABITAT INC	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3458	WHIP 2003	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3458	WHIP 2003	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3458	WHIP 2003	072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3458	WHIP 2003	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3464	WHIP 2006	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3464	WHIP 2006	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3464	WHIP 2006	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3477	NATURAL HERITAGE V	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3477	NATURAL HERITAGE V	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3477	NATURAL HERITAGE V	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3532	MOA DES FIRE TOWE	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3532	MOA DES FIRE TOWE	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3532	MOA DES FIRE TOWE	073	GRANTS NC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3532	MOA DES FIRE TOWE	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3581	FOREST LAND ENHAN	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3581	FOREST LAND ENHAN	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3581	FOREST LAND ENHAN	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3706	TEMPLE MOUNTAIN	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROVE	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROVE	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROVE	072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROVE	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3711	STATE PARK IMPROVE	102	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3724	PSNH GRANTS	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3724	PSNH GRANTS	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3724	PSNH GRANTS	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3758	NRTF 98	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3758	NRTF 98	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3758	NRTF 98	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3759	NRTF	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3759	NRTF	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3759	NRTF	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3760	NRTF-2000	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3760	NRTF-2000	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3760	NRTF-2000	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3761	NRTF-2001	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3761	NRTF-2001	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3761	NRTF-2001	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3762	NRTF-2002	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3762	NRTF-2002	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3762	NRTF-2002	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3764	NRTF-2003	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3764	NRTF-2003	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3764	NRTF-2003	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	075	GRANTS SU	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3770	NRTF-2005	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3771	ISLES OF SHOALS LIG	033	LAND ACQU	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3771	ISLES OF SHOALS LIG	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	3771	ISLES OF SHOALS LIG	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	702
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	033	LAND ACQU	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	5312	HISTORIC FUND SITE	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	5313	WAL-MART DONATION	030	EQUIPMENT	0	0	0%	18	0%	0	0%	18 0% 217
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	5313	WAL-MART DONATION	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	5440	WILDLIFE HABITAT INC	033	LAND ACQU	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	5440	WILDLIFE HABITAT INC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	5440	WILDLIFE HABITAT INC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	7999	DEFAULT ACCOUNTIN	033	LAND ACQU	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	7999	DEFAULT ACCOUNTIN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	7999	DEFAULT ACCOUNTIN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPENS	033	LAND ACQU	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0%	9,500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPENS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPENS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	8012	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVEN	033	LAND ACQU	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVEN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVEN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVEN	106	GOODS FOF	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	8051	SUPPLY DEPOT INVEN	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CON	033	LAND ACQU	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CON	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	2,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CON	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CON	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	8601	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	8684	SSBCI GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	8684	SSBCI GRANT	571	PASS THRU	8,750	100,000	1,143%	3,833	2,609%	8,750	100,000	1,143% 3,833 2,609% 243,800
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	8684	SSBCI GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	8911	FAVOR OF RONALD BI	033	LAND ACQU	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	8911	FAVOR OF RONALD BI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	8911	FAVOR OF RONALD BI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	9086	PROJECT NO. B-08-SP	040	INDIRECT C	0	0	0%	820	0%	0	0%	820 0% 9,837
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	9086	PROJECT NO. B-08-SP	041	AUDIT FUND	0	0	0%	17	0%	0	0%	17 0% 206
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	9086	PROJECT NO. B-08-SP	103	CONTRACTS	0	0	0%	16,313	0%	0	0%	16,313 0% 195,757
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3500	OFFICE OF	9086	PROJECT NO. B-08-SP	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	0854	DIV. OF ECONOMIC DE	069	PROMOTION	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	0854	DIV. OF ECONOMIC DE	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	0895	ARRA ENERGY FUNDS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	0895	ARRA ENERGY FUNDS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	0895	ARRA ENERGY FUNDS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	0895	ARRA ENERGY FUNDS	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	0908	ARRA WIA DISLOCATE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	0908	ARRA WIA DISLOCATE	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	0908	ARRA WIA DISLOCATE	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	0909	ARRA WIA ADULT ACT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	0909	ARRA WIA ADULT ACT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	0909	ARRA WIA ADULT ACT	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	0910	ARRA WIA YOUTH AC	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	0910	ARRA WIA YOUTH AC	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	0910	ARRA WIA YOUTH AC	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	0911	ARRA SCSEP	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	0911	ARRA SCSEP	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	0911	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	0912	ARRA DISLOCATED W	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	0912	ARRA DISLOCATED W	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	0912	ARRA DISLOCATED W	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	1135	ECONOMIC DEVELOPI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	1135	ECONOMIC DEVELOPI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	1135	ECONOMIC DEVELOPI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	1135	ECONOMIC DEVELOPI	033	LAND ACQU	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	1135	ECONOMIC DEVELOPI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	1135	ECONOMIC DEVELOPI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	1135	ECONOMIC DEVELOPI	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	1135	ECONOMIC DEVELOPI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	1135	ECONOMIC DEVELOPI	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	1135	ECONOMIC DEVELOPI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	1135	ECONOMIC DEVELOPI	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	1734	ENERGY EFFICIENCY	049	TRANSFER	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	1734	ENERGY EFFICIENCY	069	PROMOTION	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	1734	ENERGY EFFICIENCY	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	1734	ENERGY EFFICIENCY	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	1734	ENERGY EFFICIENCY	102	CONTRACTS	25,710	0	0%	0	0%	25,710	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	1734	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	1834	ENERGY AUDIT FUND	102	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	1834	ENERGY AUDIT FUND	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	1839	ENERGY SAVINGS PRI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	1839	ENERGY SAVINGS PRI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	1839	ENERGY SAVINGS PRI	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	2084	SMALL BUSINESS DEV	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	2084	SMALL BUSINESS DEV	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	2084	SMALL BUSINESS DEV	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	2084	SMALL BUSINESS DEV	033	LAND ACQU	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	2084	SMALL BUSINESS DEV	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	2084	SMALL BUSINESS DEV	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	2084	SMALL BUSINESS DEV	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	2084	SMALL BUSINESS DEV	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	2084	SMALL BUSINESS DEV	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	2084	SMALL BUSINESS DEV	102	CONTRACTS	0	0	0%	0	0%	0	0%	142,500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	2084	SMALL BUSINESS DEV	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3336	STATE TRADE & EXPO	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3336	STATE TRADE & EXPO	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3336	STATE TRADE & EXPO	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3336	STATE TRADE & EXPO	069	PROMOTION	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3336	STATE TRADE & EXPO	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3336	STATE TRADE & EXPO	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3336	STATE TRADE & EXPO	102	CONTRACTS	0	0	0%	0	0%	0	0%	10,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3336	STATE TRADE & EXPO	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOPI	022	RENTS-LEA	156	-156	-100%	78	-200%	156	-156	-100% 78 -200% 2,200
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOPI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOPI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOPI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOPI	033	LAND ACQU	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOPI	039	TELECOMM	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOPI	049	TRANSFER	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOPI	069	PROMOTION	9,067	24,401	269%	8,087	302%	9,067	24,401	269% 8,087 302% 74,401

2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOPI	070	IN STATE TF	424	0	0%	454	0%	424	0	0%	454	0%	2,000
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOPI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1,800
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOPI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3600	ECONOMIC DEVELOPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIOI	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIOI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIOI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIOI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIOI	037	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIOI	038	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIOI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIOI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIOI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIOI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIOI	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3605	TELECOMMUNICATIOI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3606	TELECOMUNICATIONS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3606	TELECOMUNICATIONS	039	TELECOMM!	0	0	0%	716	0%	0	0	0%	716	0%	8,588
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3606	TELECOMUNICATIONS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3606	TELECOMUNICATIONS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3606	TELECOMUNICATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOUI	026	ORGANIZAT	946	473	50%	489	97%	946	473	50%	489	97%	850
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOUI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOUI	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOUI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOUI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOUI	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOUI	070	IN STATE TF	1,170	626	53%	714	88%	1,170	626	53%	714	88%	5,338
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOUI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3610	NH BUSINESS RESOUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3611	BUS RETENTION/EXPA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3611	BUS RETENTION/EXPA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3611	BUS RETENTION/EXPA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3611	BUS RETENTION/EXPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COMI	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COMI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COMI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COMI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COMI	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COMI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COMI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COMI	038	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COMI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COMI	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COMI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COMI	080	OUT OF STA	0	18,812	0%	0	0%	0	18,812	0%	0	0%	27,812
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COMI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	1,600
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3612	INTERNATIONAL COMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	026	ORGANIZAT	0	1,340	0%	0	0%	0	1,340	0%	0	0%	1,341
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	14,000
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	039	TELECOMM!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	040	INDIRECT C	0	0	0%	544	0%	0	0	0%	544	0%	6,524
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	041	AUDIT FUND	0	0	0%	12	0%	0	0	0%	12	0%	148
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	3,750
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	080	OUT OF STA	0	441	0%	0	0%	0	441	0%	0	0%	8,951
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3614	PROCUREMENT TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3615	INNOVATIVE RESEAR(	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3615	INNOVATIVE RESEAR(	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3615	INNOVATIVE RESEAR(	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3615	INNOVATIVE RESEAR(	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	153,670
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3615	INNOVATIVE RESEAR(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3617	INDUSTRIES OF THE F	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3617	INDUSTRIES OF THE F	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3617	INDUSTRIES OF THE F	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3617	INDUSTRIES OF THE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3627	ECONOMIC DEV. MAT(	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3627	ECONOMIC DEV. MAT(	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3627	ECONOMIC DEV. MAT(	075	GRANTS SU	0	0	0%	1,692	0%	0	0	0%	1,692	0%	20,299
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3627	ECONOMIC DEV. MAT(	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3627	ECONOMIC DEV. MAT(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3630	ECONOMIC DEVELOPI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3630	ECONOMIC DEVELOPI	038	TECHNOLO(	0	0	0%	4,773	0%	0	0	0%	4,773	0%	57,270
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3630	ECONOMIC DEVELOPI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3630	ECONOMIC DEVELOPI	073	GRANTS NC	0	0	0%	275	0%	0	0	0%	275	0%	3,300
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3630	ECONOMIC DEVELOPI	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3630	ECONOMIC DEVELOPI	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	788
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3630	ECONOMIC DEVELOPI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3630	ECONOMIC DEVELOPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3631	ECONOMIC DEVELOPI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3631	ECONOMIC DEVELOPI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3631	ECONOMIC DEVELOPI	075	GRANTS SU	0	0	0%	1,135	0%	0	0	0%	1,135	0%	13,618
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3631	ECONOMIC DEVELOPI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3631	ECONOMIC DEVELOPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3634	CROP ZONE PROGRAI	030	EQUIPMENT	7,000	0	0%	0	0%	7,000	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3634	CROP ZONE PROGRAI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3634	CROP ZONE PROGRAI	070	IN STATE TF	0	0	0%	8	0%	0	0	0%	8	0%	100
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3634	CROP ZONE PROGRAI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3634	CROP ZONE PROGRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVESTI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVESTI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVESTI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVESTI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVESTI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVESTI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVESTI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVESTI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVESTI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVESTI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	3640	WORKFORCE INVESTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	022	RENTS-LEAS	7,200	7,223	100%	5,273	137%	7,200	7,223	100%	5,273	137%	33,761
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	024	MAINT OTHE	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	6,606
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	144,037
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	030	EQUIPMENT	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	037	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	5,666
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	038	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	3,075
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	039	TELECOMM!	141	158	112%	843	19%	141	158	112%	843	19%	20,041
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	116,293
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	18,327

2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	46,089
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	049	TRANSFER	21,205	21,155	100%	77,887	27%	21,205	21,155	100%	77,887	27%	943,392
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	10,446
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1,170
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	13,800
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	59,778
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	070	IN STATE TF	264	0	0%	1,824	0%	264	0	0%	1,824	0%	8,435
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	080	OUT OF STA	346	0	0%	707	0%	346	0	0%	707	0%	15,603
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	102	CONTRACTS	249,396	355,174	142%	504,406	70%	249,396	355,174	142%	504,406	70%	16,888,238
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	103	CONTRACTS	0	0	0%	44,366	0%	0	0	0%	44,366	0%	532,395
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	202	RELOCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5336	OFFICE OF WORKFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5341	MINE SAFETY AND TR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5341	MINE SAFETY AND TR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5341	MINE SAFETY AND TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5342	SR COMMUNITY SERV	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5342	SR COMMUNITY SERV	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5342	SR COMMUNITY SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5343	NEG-WAUSAU PAPER	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5343	NEG-WAUSAU PAPER	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5343	NEG-WAUSAU PAPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5344	NEG-NH-COOS COUN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5344	NEG-NH-COOS COUN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5344	NEG-NH-COOS COUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5420	JOB TRAINING PROGR	022	RENTS-LEA	0	0	0%	458	0%	0	0	0%	458	0%	5,500
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5420	JOB TRAINING PROGR	027	TRANSFERS	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5420	JOB TRAINING PROGR	029	INTRA-AGEN	0	2,557	0%	0	0%	0	2,557	0%	0	0%	159,675
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5420	JOB TRAINING PROGR	030	EQUIPMENT	0	0	0%	1,691	0%	0	0	0%	1,691	0%	20,293
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5420	JOB TRAINING PROGR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5420	JOB TRAINING PROGR	037	TECHNOLO	0	0	0%	409	0%	0	0	0%	409	0%	4,910
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5420	JOB TRAINING PROGR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1,932
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5420	JOB TRAINING PROGR	039	TELECOMM	0	0	0%	563	0%	0	0	0%	563	0%	6,750
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5420	JOB TRAINING PROGR	040	INDIRECT C	0	0	0%	5,342	0%	0	0	0%	5,342	0%	64,100
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5420	JOB TRAINING PROGR	041	AUDIT FUND	0	0	0%	719	0%	0	0	0%	719	0%	8,632
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5420	JOB TRAINING PROGR	049	TRANSFER	0	0	0%	230,797	0%	0	0	0%	230,797	0%	2,769,569
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5420	JOB TRAINING PROGR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5420	JOB TRAINING PROGR	067	TRAINING O	0	0	0%	29,049	0%	0	0	0%	29,049	0%	348,589
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5420	JOB TRAINING PROGR	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	89,268
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5420	JOB TRAINING PROGR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	9,368
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5420	JOB TRAINING PROGR	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5420	JOB TRAINING PROGR	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5420	JOB TRAINING PROGR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5420	JOB TRAINING PROGR	102	CONTRACTS	79,439	75,756	95%	259,484	29%	79,439	75,756	95%	259,484	29%	5,312,586
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5420	JOB TRAINING PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5893	WORKFORCE OPPORT	103	CONTRACTS	3,790	2,540	67%	86,789	3%	3,790	2,540	67%	86,789	3%	303,137
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	5893	WORKFORCE OPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	7028	WORKFORCE INVESTI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	7028	WORKFORCE INVESTI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	7028	WORKFORCE INVESTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	8660	NHES - NEG	072	GRANTS FE	0	0	0%	12,912	0%	0	0	0%	12,912	0%	154,942
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	8660	NHES - NEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	9076	USDA COOPERATIVE /	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	9076	USDA COOPERATIVE /	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	9076	USDA COOPERATIVE /	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	9076	USDA COOPERATIVE /	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	9076	USDA COOPERATIVE /	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	9076	USDA COOPERATIVE /	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3505	DIVISION C	9076	USDA COOPERATIVE /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	0837	STATE TRADE AND EX	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	0837	STATE TRADE AND EX	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	0837	STATE TRADE AND EX	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	0837	STATE TRADE AND EX	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	0837	STATE TRADE AND EX	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	0837	STATE TRADE AND EX	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	0837	STATE TRADE AND EX	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	0837	STATE TRADE AND EX	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	0840	STORMWATER TREAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	0840	STORMWATER TREAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	0840	STORMWATER TREAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	0855	WATER QUALITY GRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	0855	WATER QUALITY GRA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	1236	EMERALD ASH BORER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	1236	EMERALD ASH BORER	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	1236	EMERALD ASH BORER	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	1236	EMERALD ASH BORER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2101	AMERICA THE BEAUTI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2101	AMERICA THE BEAUTI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2101	AMERICA THE BEAUTI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2101	AMERICA THE BEAUTI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2101	AMERICA THE BEAUTI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2101	AMERICA THE BEAUTI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2101	AMERICA THE BEAUTI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2101	AMERICA THE BEAUTI	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2101	AMERICA THE BEAUTI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2101	AMERICA THE BEAUTI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2101	AMERICA THE BEAUTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2102	FUELWOOD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	12,000
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2102	FUELWOOD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2102	FUELWOOD	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	21,217
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2102	FUELWOOD	030	EQUIPMENT	16,132	0	0%	0	0%	16,132	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2102	FUELWOOD	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2102	FUELWOOD	037	TECHNOLO	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2102	FUELWOOD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2102	FUELWOOD	039	TELECOMM	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2102	FUELWOOD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2102	FUELWOOD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2102	FUELWOOD	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	14,490
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2102	FUELWOOD	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2102	FUELWOOD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2102	FUELWOOD	070	IN STATE TF	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2102	FUELWOOD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2102	FUELWOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2103	NATURAL HERITAGE -	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2103	NATURAL HERITAGE -	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2103	NATURAL HERITAGE -	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2103	NATURAL HERITAGE -	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	53,689
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2103	NATURAL HERITAGE -	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2103	NATURAL HERITAGE -	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2103	NATURAL HERITAGE -	039	TELECOMM	47	0	0%	24	0%	47	0	0%	24	0%	250
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3510	FORESTS /	2103	NATURAL HERITAGE -	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2103	NATURAL HERITAGE -	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2103	NATURAL HERITAGE -	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2103	NATURAL HERITAGE -	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2103	NATURAL HERITAGE -	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2103	NATURAL HERITAGE -	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2103	NATURAL HERITAGE -	103	CONTRACTS	0	2,438	0%	0	0%	0	2,438	0%	0	0%	7,500
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2103	NATURAL HERITAGE -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2104	NATURAL HERITAGE -	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2104	NATURAL HERITAGE -	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2104	NATURAL HERITAGE -	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	52,690
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2104	NATURAL HERITAGE -	030	EQUIPMENT	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2104	NATURAL HERITAGE -	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2104	NATURAL HERITAGE -	040	INDIRECT C	0	1,014	0%	0	0%	0	1,014	0%	0	0%	1,760
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2104	NATURAL HERITAGE -	041	AUDIT FUND	0	17	0%	0	0%	0	17	0%	0	0%	39
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2104	NATURAL HERITAGE -	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2104	NATURAL HERITAGE -	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2104	NATURAL HERITAGE -	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2104	NATURAL HERITAGE -	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	4,033
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2104	NATURAL HERITAGE -	080	OUT OF STA	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2104	NATURAL HERITAGE -	103	CONTRACTS	1,225	1,440	118%	650	222%	1,225	1,440	118%	650	222%	3,900
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2104	NATURAL HERITAGE -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2181	REIMBURSE TO MUNI(	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2181	REIMBURSE TO MUNI(	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2181	REIMBURSE TO MUNI(	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2181	REIMBURSE TO MUNI(	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	2181	REIMBURSE TO MUNI(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3406	NATURAL HERITAGE E	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3406	NATURAL HERITAGE E	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3406	NATURAL HERITAGE E	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3406	NATURAL HERITAGE E	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3406	NATURAL HERITAGE E	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3406	NATURAL HERITAGE E	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3406	NATURAL HERITAGE E	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3406	NATURAL HERITAGE E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3407	NATURAL HERITAGE F	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3407	NATURAL HERITAGE F	039	TELECOMM	0	17	0%	0	0%	0	17	0%	0	0%	100
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3407	NATURAL HERITAGE F	070	IN STATE TF	0	0	0%	38	0%	0	0	0%	38	0%	450
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3407	NATURAL HERITAGE F	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3407	NATURAL HERITAGE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3459	WHIP 2004	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3459	WHIP 2004	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3459	WHIP 2004	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3459	WHIP 2004	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3459	WHIP 2004	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3459	WHIP 2004	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3460	WHIP 2005	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3460	WHIP 2005	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3460	WHIP 2005	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3492	SPECIAL DEPUTY TRA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3492	SPECIAL DEPUTY TRA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3492	SPECIAL DEPUTY TRA	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3492	SPECIAL DEPUTY TRA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3492	SPECIAL DEPUTY TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3494	FOREST ACCESS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3494	FOREST ACCESS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3494	FOREST ACCESS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3494	FOREST ACCESS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3494	FOREST ACCESS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3494	FOREST ACCESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3497	BOUNDARY LINES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3497	BOUNDARY LINES	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3497	BOUNDARY LINES	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3497	BOUNDARY LINES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3497	BOUNDARY LINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3500	FOREST & LANDS ADM	022	RENTS-LEA	43	43	100%	28	153%	43	43	100%	28	153%	1,687
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3500	FOREST & LANDS ADM	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	600
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3500	FOREST & LANDS ADM	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	4,500
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3500	FOREST & LANDS ADM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3500	FOREST & LANDS ADM	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3500	FOREST & LANDS ADM	039	TELECOMM	225	243	108%	113	216%	225	243	108%	113	216%	3,700
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3500	FOREST & LANDS ADM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3500	FOREST & LANDS ADM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	163
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3500	FOREST & LANDS ADM	045	PERSONNEL	0	0	0%	0	0%	0	0	0%	0	0%	62,500
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3500	FOREST & LANDS ADM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3500	FOREST & LANDS ADM	070	IN STATE TF	0	300	0%	0	0%	0	300	0%	0	0%	1,250
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3500	FOREST & LANDS ADM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3500	FOREST & LANDS ADM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3500	FOREST & LANDS ADM	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	162,500
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3500	FOREST & LANDS ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3505	MANAGEMENT AND PI	022	RENTS-LEA	1,657	0	0%	2,096	0%	1,657	0	0%	2,096	0%	43,633
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3505	MANAGEMENT AND PI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3505	MANAGEMENT AND PI	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	281,002
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3505	MANAGEMENT AND PI	030	EQUIPMENT	58,500	475	1%	23,740	2%	58,500	475	1%	23,740	2%	51,951
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3505	MANAGEMENT AND PI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3505	MANAGEMENT AND PI	039	TELECOMM	887	1,097	124%	445	247%	887	1,097	124%	445	247%	5,200
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3505	MANAGEMENT AND PI	047	OWN FORC	181	0	0%	371	0%	181	0	0%	371	0%	27,308
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3505	MANAGEMENT AND PI	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	1,845
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3505	MANAGEMENT AND PI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	16,500
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3505	MANAGEMENT AND PI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	4,500
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3505	MANAGEMENT AND PI	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3505	MANAGEMENT AND PI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	900
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3505	MANAGEMENT AND PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3506	TIMBER SALES/OTHEF	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3506	TIMBER SALES/OTHEF	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3506	TIMBER SALES/OTHEF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3506	TIMBER SALES/OTHEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3507	WILDLIFE HABITAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3507	WILDLIFE HABITAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3507	WILDLIFE HABITAT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3507	WILDLIFE HABITAT	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3507	WILDLIFE HABITAT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3507	WILDLIFE HABITAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3507	WILDLIFE HABITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3510	FOREST MANAGEMEN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	1,900
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3510	FOREST MANAGEMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3510	FOREST MANAGEMEN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3510	FOREST MANAGEMEN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3510	FOREST MANAGEMEN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3510	FOREST MANAGEMEN	070	IN STATE TF	0	-572	0%	0	0%	0	-572	0%	0	0%	1,000
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3510	FOREST MANAGEMEN	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3510	FOREST MANAGEMEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3510	FOREST MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3511	STATE FOREST NURS	023	HEAT ELEC	867	751	87%	451	167%	867	751	87%	451	167%	3,200
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3511	STATE FOREST NURS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOU	ALL OTHER	3510	FORESTS /	3511	STATE FOREST NURS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3511	STATE FOREST NURSI	040	INDIRECT C	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3511	STATE FOREST NURSI	041	AUDIT FUND	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3511	STATE FOREST NURSI	070	IN STATE TF	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3511	STATE FOREST NURSI	080	OUT OF STA	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3511	STATE FOREST NURSI	103	CONTRACTS	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3511	STATE FOREST NURSI	999	FCLG	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3512	FOREST HEALTH - ST/	022	RENTS-LEA	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3512	FOREST HEALTH - ST/	030	EQUIPMENT	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3512	FOREST HEALTH - ST/	033	LAND ACQU	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3512	FOREST HEALTH - ST/	040	INDIRECT C	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3512	FOREST HEALTH - ST/	041	AUDIT FUND	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3512	FOREST HEALTH - ST/	070	IN STATE TF	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3512	FOREST HEALTH - ST/	080	OUT OF STA	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3512	FOREST HEALTH - ST/	999	FCLG	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3513	LAND MANAGEMENT E	026	ORGANIZAT	0	0	0%	45
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3513	LAND MANAGEMENT E	030	EQUIPMENT	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3513	LAND MANAGEMENT E	033	LAND ACQU	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3513	LAND MANAGEMENT E	039	TELECOMM	0	17	0%	125
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3513	LAND MANAGEMENT E	041	AUDIT FUND	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3513	LAND MANAGEMENT E	070	IN STATE TF	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3513	LAND MANAGEMENT E	080	OUT OF STA	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3513	LAND MANAGEMENT E	999	FCLG	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3514	FOREST PROTECTION	033	LAND ACQU	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3514	FOREST PROTECTION	068	REMUNERA	0	0	0%	72,350
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3514	FOREST PROTECTION	070	IN STATE TF	0	0	0%	3,944
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3514	FOREST PROTECTION	080	OUT OF STA	0	0	0%	10,572
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3514	FOREST PROTECTION	999	FCLG	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3516	FOREST HEALTH - FE	022	RENTS-LEA	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3516	FOREST HEALTH - FE	023	HEAT ELEC	0	0	0%	1,251
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3516	FOREST HEALTH - FE	027	TRANSFERS	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3516	FOREST HEALTH - FE	029	INTRA-AGE	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3516	FOREST HEALTH - FE	030	EQUIPMENT	0	0	0%	4,567
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3516	FOREST HEALTH - FE	033	LAND ACQU	0	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3516	FOREST HEALTH - FE	039	TELECOMM	268	114	43%	134 85%	268	114	43%	134 85%	1,250
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3516	FOREST HEALTH - FE	040	INDIRECT C	0	0	0%	0	0	0%	0	3,731
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3516	FOREST HEALTH - FE	041	AUDIT FUND	0	0	0%	0	0	0%	0	104
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3516	FOREST HEALTH - FE	042	ADDITIONAL	0	0	0%	0	0	0%	0	2,448
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3516	FOREST HEALTH - FE	049	TRANSFER	0	0	0%	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3516	FOREST HEALTH - FE	057	BOOKS PER	0	0	0%	63 0%	0	0	0%	63 0%	750
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3516	FOREST HEALTH - FE	070	IN STATE TF	0	59	0%	0	0	59	0%	0	2,892
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3516	FOREST HEALTH - FE	072	GRANTS FE	0	1,925	0%	0	0	1,925	0%	0	12,715
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3516	FOREST HEALTH - FE	080	OUT OF STA	0	0	0%	0	0	0	0%	0	8,691
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3516	FOREST HEALTH - FE	999	FCLG	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3520	FOREST PROTECTION	023	HEAT ELEC	30	43	142%	15 284%	30	43	142%	15 284%	500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3520	FOREST PROTECTION	026	ORGANIZAT	85	0	0%	43 0%	85	0	0%	43 0%	2,150
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3520	FOREST PROTECTION	030	EQUIPMENT	0	0	0%	0	0	0	0%	0	735
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3520	FOREST PROTECTION	033	LAND ACQU	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3520	FOREST PROTECTION	039	TELECOMM	1,296	570	44%	648 88%	1,296	570	44%	648 88%	5,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3520	FOREST PROTECTION	040	INDIRECT C	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3520	FOREST PROTECTION	041	AUDIT FUND	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3520	FOREST PROTECTION	070	IN STATE TF	10	35	350%	33 107%	10	35	350%	33 107%	1,586
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3520	FOREST PROTECTION	080	OUT OF STA	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3520	FOREST PROTECTION	103	CONTRACTS	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3520	FOREST PROTECTION	999	FCLG	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3521	STATE FIRE ASSISTAN	030	EQUIPMENT	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3521	STATE FIRE ASSISTAN	033	LAND ACQU	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3521	STATE FIRE ASSISTAN	040	INDIRECT C	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3521	STATE FIRE ASSISTAN	041	AUDIT FUND	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3521	STATE FIRE ASSISTAN	042	ADDITIONAL	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3521	STATE FIRE ASSISTAN	049	TRANSFER	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3521	STATE FIRE ASSISTAN	066	EMPLOYEE	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3521	STATE FIRE ASSISTAN	070	IN STATE TF	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3521	STATE FIRE ASSISTAN	072	GRANTS FE	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3521	STATE FIRE ASSISTAN	075	GRANTS SU	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3521	STATE FIRE ASSISTAN	080	OUT OF STA	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3521	STATE FIRE ASSISTAN	103	CONTRACTS	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3521	STATE FIRE ASSISTAN	999	FCLG	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3522	VOLUNTEER FIRE ASS	033	LAND ACQU	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3522	VOLUNTEER FIRE ASS	040	INDIRECT C	0	0	0%	0	0	0	0%	0	4,760
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3522	VOLUNTEER FIRE ASS	041	AUDIT FUND	0	0	0%	0	0	0	0%	0	79
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3522	VOLUNTEER FIRE ASS	042	ADDITIONAL	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3522	VOLUNTEER FIRE ASS	066	EMPLOYEE	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3522	VOLUNTEER FIRE ASS	070	IN STATE TF	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3522	VOLUNTEER FIRE ASS	072	GRANTS FE	0	0	0%	0	0	0	0%	0	5,115
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3522	VOLUNTEER FIRE ASS	075	GRANTS SU	5,643	4,563	81%	3,401 134%	5,643	4,563	81%	3,401 134%	36,738
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3522	VOLUNTEER FIRE ASS	080	OUT OF STA	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3522	VOLUNTEER FIRE ASS	999	FCLG	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3523	FORESTRY - WILDLIFE	033	LAND ACQU	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3523	FORESTRY - WILDLIFE	070	IN STATE TF	0	0	0%	0	0	0	0%	0	2,350
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3523	FORESTRY - WILDLIFE	080	OUT OF STA	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3523	FORESTRY - WILDLIFE	999	FCLG	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3524	SHIELING TRUST FUNI	023	HEAT ELEC	0	0	0%	0	0	0	0%	0	1,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3524	SHIELING TRUST FUNI	029	INTRA-AGE	0	0	0%	0	0	0	0%	0	10,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3524	SHIELING TRUST FUNI	033	LAND ACQU	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3524	SHIELING TRUST FUNI	049	TRANSFER	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3524	SHIELING TRUST FUNI	054	TRUST FUN	0	26	0%	0	0	26	0%	0	4,609
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3524	SHIELING TRUST FUNI	070	IN STATE TF	0	0	0%	0	0	0	0%	0	1,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3524	SHIELING TRUST FUNI	080	OUT OF STA	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3524	SHIELING TRUST FUNI	999	FCLG	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTAN	029	INTRA-AGE	0	0	0%	0	0	0	0%	0	106,598
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTAN	030	EQUIPMENT	4,000	305	8%	857 36%	4,000	305	8%	857 36%	1,500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTAN	033	LAND ACQU	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTAN	039	TELECOMM	0	0	0%	0	0	0	0%	0	4,295
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTAN	040	INDIRECT C	0	0	0%	0	0	0	0%	0	8,448
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTAN	041	AUDIT FUND	0	0	0%	0	0	0	0%	0	218
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTAN	042	ADDITIONAL	0	0	0%	0	0	0	0%	0	3,207
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTAN	049	TRANSFER	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTAN	066	EMPLOYEE	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTAN	070	IN STATE TF	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTAN	072	GRANTS FE	497	0	0%	565 0%	497	0	0%	565 0%	4,265
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTAN	075	GRANTS SU	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTAN	080	OUT OF STA	0	0	0%	0	0	0	0%	0	2,688
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTAN	103	CONTRACTS	0	9,677	0%	0	0	9,677	0%	0	31,854
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3529	STATE FIRE ASSISTAN	999	FCLG	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3530	COMMUNITY FORESTI	033	LAND ACQU	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3530	COMMUNITY FORESTI	039	TELECOMM	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3530	COMMUNITY FORESTI	040	INDIRECT C	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3530	COMMUNITY FORESTI	041	AUDIT FUND	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3530	COMMUNITY FORESTI	070	IN STATE TF	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3530	COMMUNITY FORESTI	080	OUT OF STA	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3530	COMMUNITY FORESTI	217	INTER-AGE	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3530	COMMUNITY FORESTI	999	FCLG	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3531	NURSERY - TREE IMPI	030	EQUIPMENT	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3531	NURSERY - TREE IMPI	033	LAND ACQU	0	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3531	NURSERY - TREE IMPI	040	INDIRECT C	0	0	0%	0	0	0	0%	0	224

2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3531	NURSERY - TREE IMPI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	5
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3531	NURSERY - TREE IMPI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3531	NURSERY - TREE IMPI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3531	NURSERY - TREE IMPI	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3535	SITE MGT. & MONITOF	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3535	SITE MGT. & MONITOF	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3535	SITE MGT. & MONITOF	033	LAND ACQU	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3535	SITE MGT. & MONITOF	047	OWN FORC	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3535	SITE MGT. & MONITOF	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3535	SITE MGT. & MONITOF	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3535	SITE MGT. & MONITOF	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3537	URBAN FORESTRY AS	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3537	URBAN FORESTRY AS	033	LAND ACQU	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3537	URBAN FORESTRY AS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3537	URBAN FORESTRY AS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3537	URBAN FORESTRY AS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3537	URBAN FORESTRY AS	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3537	URBAN FORESTRY AS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3537	URBAN FORESTRY AS	217	INTER-AGEN	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3537	URBAN FORESTRY AS	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3538	FOREST STEWARDSH	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3538	FOREST STEWARDSH	033	LAND ACQU	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3538	FOREST STEWARDSH	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3538	FOREST STEWARDSH	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3538	FOREST STEWARDSH	047	OWN FORC	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3538	FOREST STEWARDSH	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3538	FOREST STEWARDSH	073	GRANTS NC	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3538	FOREST STEWARDSH	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3538	FOREST STEWARDSH	217	INTER-AGEN	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3538	FOREST STEWARDSH	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3539	TIMBER SALE PILOT	033	LAND ACQU	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3539	TIMBER SALE PILOT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3539	TIMBER SALE PILOT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3540	TAYLOR MILL	033	LAND ACQU	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3540	TAYLOR MILL	047	OWN FORC	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3540	TAYLOR MILL	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3540	TAYLOR MILL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3540	TAYLOR MILL	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3542	INFESTATION ERADIC	033	LAND ACQU	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3542	INFESTATION ERADIC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3542	INFESTATION ERADIC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3542	INFESTATION ERADIC	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3544	WILDLIFE HABITAT IN	022	RENTS-LEA	0	0	0%	1,317	0%	0	0%	1,317	0%	15,800
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3544	WILDLIFE HABITAT IN	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3544	WILDLIFE HABITAT IN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3544	WILDLIFE HABITAT IN	048	CONTRACT	0	0	0%	417	0%	0	0%	417	0%	5,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3544	WILDLIFE HABITAT IN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3544	WILDLIFE HABITAT IN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3544	WILDLIFE HABITAT IN	217	INTER-AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3544	WILDLIFE HABITAT IN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3545	FOREST LEGACY	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3545	FOREST LEGACY	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3545	FOREST LEGACY	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3545	FOREST LEGACY	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3545	FOREST LEGACY	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3545	FOREST LEGACY	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3545	FOREST LEGACY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3546	FOREST LEGACY - II	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3546	FOREST LEGACY - II	030	EQUIPMENT	0	0	0%	771	0%	0	0%	771	0%	9,248
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3546	FOREST LEGACY - II	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	150
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3546	FOREST LEGACY - II	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	5,513
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3546	FOREST LEGACY - II	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	67
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3546	FOREST LEGACY - II	070	IN STATE TF	0	0	0%	145	0%	0	0%	145	0%	1,738
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3546	FOREST LEGACY - II	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	5,798
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3546	FOREST LEGACY - II	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY AS	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	4,736
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY AS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY AS	033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY AS	039	TELECOMM	61	60	99%	192	32%	61	60	99%	192	32%	2,276
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY AS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	4,577
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY AS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	129
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY AS	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	7,664
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY AS	070	IN STATE TF	0	161	0%	0	0%	0	161	0%	0	0%	1,500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY AS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	2,900
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY AS	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY AS	217	INTER-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3547	URBAN FORESTRY AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3548	FOREST STEWARDSH	023	HEAT ELEC	38	0	0%	69	0%	38	0	0%	69	0%	2,901
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3548	FOREST STEWARDSH	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3548	FOREST STEWARDSH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	479
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3548	FOREST STEWARDSH	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	14
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3548	FOREST STEWARDSH	047	OWN FORC	89	0	0%	216	0%	89	0	0%	216	0%	3,621
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3548	FOREST STEWARDSH	070	IN STATE TF	94	0	0%	47	0%	94	0	0%	47	0%	250
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3548	FOREST STEWARDSH	080	OUT OF STA	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3548	FOREST STEWARDSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3564	FOREST HEALTH & PR	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3564	FOREST HEALTH & PR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3564	FOREST HEALTH & PR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3564	FOREST HEALTH & PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3569	FOREST LAW ENFOR(	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3569	FOREST LAW ENFOR(	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3569	FOREST LAW ENFOR(	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3569	FOREST LAW ENFOR(	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3569	FOREST LAW ENFOR(	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3569	FOREST LAW ENFOR(	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3569	FOREST LAW ENFOR(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3570	FOREST RESOURCE F	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	100
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3570	FOREST RESOURCE F	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3570	FOREST RESOURCE F	039	TELECOMM	51	0	0%	26	0%	51	0	0%	26	0%	500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3570	FOREST RESOURCE F	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	1,050
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3570	FOREST RESOURCE F	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	125
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3570	FOREST RESOURCE F	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3570	FOREST RESOURCE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3747	CLH TRACT MONITORI	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	8,250
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3747	CLH TRACT MONITORI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3747	CLH TRACT MONITORI	045	PERSONNEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3747	CLH TRACT MONITORI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3747	CLH TRACT MONITORI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3747	CLH TRACT MONITORI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	3747	CLH TRACT MONITORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	5019	COMBINED FED FLOOI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	6,220
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	5019	COMBINED FED FLOOI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	5019	COMBINED FED FLOOI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	5019	COMBINED FED FLOOI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3510	FORESTS /	5019	COMBINED FED FLOOI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	3,500

2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5019	COMBINED FED FLOO	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5019	COMBINED FED FLOO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5019	COMBINED FED FLOO	070	IN STATE TF	0	0	0%	96	0%	0	0	0%	96	0%	1,150
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5019	COMBINED FED FLOO	080	OUT OF STA	0	0	0%	17	0%	0	0	0%	17	0%	200
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5019	COMBINED FED FLOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5130	ALBERT E PILLSBURY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5130	ALBERT E PILLSBURY	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5130	ALBERT E PILLSBURY	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5130	ALBERT E PILLSBURY	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5130	ALBERT E PILLSBURY	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5130	ALBERT E PILLSBURY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5130	ALBERT E PILLSBURY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5200	FOX FOREST TRUST F	023	HEAT ELEC	222	0	0%	130	0%	222	0	0%	130	0%	3,500
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5200	FOX FOREST TRUST F	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	8,250
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5200	FOX FOREST TRUST F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5200	FOX FOREST TRUST F	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5200	FOX FOREST TRUST F	039	TELECOMM	50	54	109%	33	166%	50	54	109%	33	166%	400
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5200	FOX FOREST TRUST F	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5200	FOX FOREST TRUST F	054	TRUST FUN	2,376	0	0%	1,312	0%	2,376	0	0%	1,312	0%	5,000
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5200	FOX FOREST TRUST F	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	800
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5200	FOX FOREST TRUST F	080	OUT OF STA	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5200	FOX FOREST TRUST F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	50,012
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	030	EQUIPMENT	371	18,708	5,043%	1,147	1,631%	371	18,708	5,043%	1,147	1,631%	28,708
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	039	TELECOMM	0	0	0%	10	0%	0	0	0%	10	0%	125
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	5,193
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	054	TRUST FUN	935	4,508	482%	3,884	116%	935	4,508	482%	3,884	116%	24,048
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	057	BOOKS PER	0	0	0%	8	0%	0	0	0%	8	0%	100
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5300	STONE ESTATE TRUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5898	USDA-STATE FIRE AS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5898	USDA-STATE FIRE AS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5898	USDA-STATE FIRE AS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5898	USDA-STATE FIRE AS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5898	USDA-STATE FIRE AS	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	5898	USDA-STATE FIRE AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	7200	FOREST IMPROVEMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	7200	FOREST IMPROVEMEN	033	LAND ACQU	0	0	0%	7,500	0%	0	0	0%	7,500	0%	90,000
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	7200	FOREST IMPROVEMEN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	7200	FOREST IMPROVEMEN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	7200	FOREST IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	7871	FOREST CONS-UNINC	022	RENTS-LEA	0	9	0%	0	0%	0	9	0%	0	0%	400
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	7871	FOREST CONS-UNINC	023	HEAT ELEC	314	300	95%	157	191%	314	300	95%	157	191%	4,500
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	7871	FOREST CONS-UNINC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	7871	FOREST CONS-UNINC	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	7871	FOREST CONS-UNINC	039	TELECOMM	354	375	106%	177	212%	354	375	106%	177	212%	2,100
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	7871	FOREST CONS-UNINC	048	CONTRACTI	628	673	107%	372	181%	628	673	107%	372	181%	6,500
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	7871	FOREST CONS-UNINC	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	7871	FOREST CONS-UNINC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	7871	FOREST CONS-UNINC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	8071	MINING PERMIT FEES	030	EQUIPMENT	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	8071	MINING PERMIT FEES	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	8071	MINING PERMIT FEES	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	8071	MINING PERMIT FEES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	8071	MINING PERMIT FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	8278	BEAR BROOK WAREH	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	8278	BEAR BROOK WAREH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	8278	BEAR BROOK WAREH	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	8278	BEAR BROOK WAREH	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	8682	MT. TOP TOWER FUN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	8682	MT. TOP TOWER FUN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	173
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	8682	MT. TOP TOWER FUN	039	TELECOMM	51	160	311%	7	2,399%	51	160	311%	7	2,399%	375
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	8682	MT. TOP TOWER FUN	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	8682	MT. TOP TOWER FUN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	8682	MT. TOP TOWER FUN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	8682	MT. TOP TOWER FUN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	8682	MT. TOP TOWER FUN	103	CONTRACTS	4,757	1,628	34%	645	253%	4,757	1,628	34%	645	253%	6,080
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	8682	MT. TOP TOWER FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	9077	EDA COMMUNICATION	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	9077	EDA COMMUNICATION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	9077	EDA COMMUNICATION	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	9077	EDA COMMUNICATION	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3510	FORESTS /	9077	EDA COMMUNICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3146	FEMA 2008 JULY-AUG	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3146	FEMA 2008 JULY-AUG	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3146	FEMA 2008 JULY-AUG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3146	FEMA 2008 JULY-AUG	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3146	FEMA 2008 JULY-AUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3320	CZM GRANT N HAMP E	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3344	STATE PARK GIFTS A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3344	STATE PARK GIFTS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	022	RENTS-LEA	70	70	100%	39	180%	70	70	100%	39	180%	1,070
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	023	HEAT ELEC	15	15	101%	7	200%	15	15	101%	7	200%	500
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	026	ORGANIZAT	0	0	0%	33	0%	0	0	0%	33	0%	400
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	039	TELECOMM	0	221	0%	0	0%	0	221	0%	0	0%	500
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	049	TRANSFER	0	0	0%	8	0%	0	0	0%	8	0%	100
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	080	OUT OF STA	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3414	TRAILS ADMINISTRATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3415	CONN. LAKES EASEM	022	RENTS-LEA	0	5,463	0%	0	0%	0	5,463	0%	0	0%	33,240
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3415	CONN. LAKES EASEM	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3415	CONN. LAKES EASEM	047	OWN FORC	0	1,032	0%	625	165%	0	1,032	0%	625	165%	7,500
2016	010	35	RESOURCES - E	035	RESOUI	ALL OTHER	3515	PARKS ANI	3415	CONN. LAKES EASEM	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3415	CONN. LAKES EASEMI	070	IN STATE TF	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3415	CONN. LAKES EASEMI	080	OUT OF STA	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3415	CONN. LAKES EASEMI	999	FCLG	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3462	OCT 2005 FLOOD DAN	033	LAND ACQU	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3462	OCT 2005 FLOOD DAN	048	CONTRACTI	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3462	OCT 2005 FLOOD DAN	070	IN STATE TF	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3462	OCT 2005 FLOOD DAN	072	GRANTS FE	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3462	OCT 2005 FLOOD DAN	080	OUT OF STA	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3462	OCT 2005 FLOOD DAN	999	FCLG	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3463	MAY 2006 FLOOD DAM	033	LAND ACQU	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3463	MAY 2006 FLOOD DAM	047	OWN FORC	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3463	MAY 2006 FLOOD DAM	070	IN STATE TF	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3463	MAY 2006 FLOOD DAM	072	GRANTS FE	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3463	MAY 2006 FLOOD DAM	080	OUT OF STA	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3463	MAY 2006 FLOOD DAM	999	FCLG	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3470	2007 STORM DAMAGE	033	LAND ACQU	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3470	2007 STORM DAMAGE	070	IN STATE TF	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3470	2007 STORM DAMAGE	072	GRANTS FE	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3470	2007 STORM DAMAGE	080	OUT OF STA	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3470	2007 STORM DAMAGE	103	CONTRACTS	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3470	2007 STORM DAMAGE	999	FCLG	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3484	GRANTS IN AID EQUIP	033	LAND ACQU	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3484	GRANTS IN AID EQUIP	070	IN STATE TF	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3484	GRANTS IN AID EQUIP	075	GRANTS SU	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3484	GRANTS IN AID EQUIP	080	OUT OF STA	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3484	GRANTS IN AID EQUIP	999	FCLG	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3486	GRANT IN AID-WHEEL	033	LAND ACQU	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3486	GRANT IN AID-WHEEL	070	IN STATE TF	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3486	GRANT IN AID-WHEEL	075	GRANTS SU	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3486	GRANT IN AID-WHEEL	080	OUT OF STA	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3486	GRANT IN AID-WHEEL	999	FCLG	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3488	GRANT IN AID EQUIP. ·	033	LAND ACQU	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3488	GRANT IN AID EQUIP. ·	070	IN STATE TF	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3488	GRANT IN AID EQUIP. ·	075	GRANTS SU	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3488	GRANT IN AID EQUIP. ·	080	OUT OF STA	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3488	GRANT IN AID EQUIP. ·	999	FCLG	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3556	GRANTS IN AID - SNOV	033	LAND ACQU	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3556	GRANTS IN AID - SNOV	070	IN STATE TF	0	0	0%	0	0	0%
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3556	GRANTS IN AID - SNOV	075	GRANTS SU	40,215	157	0%	22,860	1%	40,215	157	0%	22,860	1%	1,058,411
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3556	GRANTS IN AID - SNOV	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3556	GRANTS IN AID - SNOV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANCE	022	RENTS-LEAS	3,489	38	1%	4,737	1%	3,489	38	1%	4,737	1%	40,314
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANCE	023	HEAT ELEC	876	1,194	136%	275	434%	876	1,194	136%	275	434%	2,390
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANCE	024	MAINT OTHE	694	1,781	256%	202	881%	694	1,781	256%	202	881%	5,002
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANCE	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANCE	030	EQUIPMENT	24,065	0	0%	32,822	0%	24,065	0	0%	32,822	0%	47,726
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANCE	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANCE	047	OWN FORC	0	1,534	0%	0	0%	0	1,534	0%	0	0%	3,410
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANCE	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANCE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANCE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3558	TRAILS MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3562	TRAIL ACQUISITION	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	22,944
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3562	TRAIL ACQUISITION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3562	TRAIL ACQUISITION	033	LAND ACQU	0	6,487	0%	0	0%	0	6,487	0%	0	0%	195,652
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3562	TRAIL ACQUISITION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3562	TRAIL ACQUISITION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3562	TRAIL ACQUISITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3701	PARKS ADMINISTRATI	022	RENTS-LEAS	140	70	50%	137	51%	140	70	50%	137	51%	820
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3701	PARKS ADMINISTRATI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	10,500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3701	PARKS ADMINISTRATI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3701	PARKS ADMINISTRATI	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	139,500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3701	PARKS ADMINISTRATI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3701	PARKS ADMINISTRATI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3701	PARKS ADMINISTRATI	039	TELECOMM	266	367	138%	133	276%	266	367	138%	133	276%	2,250
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3701	PARKS ADMINISTRATI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3701	PARKS ADMINISTRATI	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3701	PARKS ADMINISTRATI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3701	PARKS ADMINISTRATI	049	TRANSFER	0	0	0%	33	0%	0	0	0%	33	0%	400
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3701	PARKS ADMINISTRATI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3701	PARKS ADMINISTRATI	066	EMPLOYEE	396	0	0%	119	0%	396	0	0%	119	0%	750
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3701	PARKS ADMINISTRATI	069	PROMOTION	17,093	0	0%	23,240	0%	17,093	0	0%	23,240	0%	108,662
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3701	PARKS ADMINISTRATI	070	IN STATE TF	47	48	102%	61	79%	47	48	102%	61	79%	3,750
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3701	PARKS ADMINISTRATI	080	OUT OF STA	1,769	565	32%	585	97%	1,769	565	32%	585	97%	2,875
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3701	PARKS ADMINISTRATI	102	CONTRACTS	630	54	9%	535	10%	630	54	9%	535	10%	5,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3701	PARKS ADMINISTRATI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3701	PARKS ADMINISTRATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3702	STATE PARKS FUND--I	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3702	STATE PARKS FUND--I	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3702	STATE PARKS FUND--I	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3702	STATE PARKS FUND--I	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3702	STATE PARKS FUND--I	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3702	STATE PARKS FUND--I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	022	RENTS-LEAS	755	115	15%	497	23%	755	115	15%	497	23%	210,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	023	HEAT ELEC	21,075	32,314	153%	8,861	365%	21,075	32,314	153%	8,861	365%	630,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	024	MAINT OTHE	2,305	4,675	203%	3,665	128%	2,305	4,675	203%	3,665	128%	188,213
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	18,900
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	60,500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	030	EQUIPMENT	811	0	0%	312	0%	811	0	0%	312	0%	42,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	039	TELECOMM	2,174	3,020	139%	1,102	274%	2,174	3,020	139%	1,102	274%	10,500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	24,150
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	64,483
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	047	OWN FORC	1,963	894	46%	1,628	55%	1,963	894	46%	1,628	55%	63,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	10,545
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	23,625
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	100,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	069	PROMOTION	13,199	288	2%	7,178	4%	13,199	288	2%	7,178	4%	170,625
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	893
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	4,988
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	103	CONTRACTS	0	1,565	0%	0	0%	0	1,565	0%	0	0%	12,920
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3703	CANNON MOUNTAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3704	SKI SCHOOL/CONCES	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3704	SKI SCHOOL/CONCES	023	HEAT ELEC	1,562	0	0%	5,216	0%	1,562	0	0%	5,216	0%	60,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3704	SKI SCHOOL/CONCES	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3704	SKI SCHOOL/CONCES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	10,500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS ANI	3704	SKI SCHOOL/CONCES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	33,620

2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3704	SKI SCHOOL/CONCES:	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3704	SKI SCHOOL/CONCES:	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3704	SKI SCHOOL/CONCES:	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3704	SKI SCHOOL/CONCES:	047	OWN FORC	2,607	0	0%	20,075	0%	2,607	0	0%	20,075	0%	59,500
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3704	SKI SCHOOL/CONCES:	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3704	SKI SCHOOL/CONCES:	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3704	SKI SCHOOL/CONCES:	062	WORKERS (	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3704	SKI SCHOOL/CONCES:	070	IN STATE TI	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3704	SKI SCHOOL/CONCES:	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	3,550
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3704	SKI SCHOOL/CONCES:	103	CONTRACT:	0	0	0%	0	0%	0	0	0%	0	0%	12,076
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3704	SKI SCHOOL/CONCES:	106	GOODS FOI	36,197	55,567	154%	34,274	162%	36,197	55,567	154%	34,274	162%	455,000
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3704	SKI SCHOOL/CONCES:	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3705	CANNON MTN CAPITAI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3705	CANNON MTN CAPITAI	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	656,670
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3705	CANNON MTN CAPITAI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3705	CANNON MTN CAPITAI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3705	CANNON MTN CAPITAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3713	HAMPTON BEACH STA	030	EQUIPMENT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3713	HAMPTON BEACH STA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3713	HAMPTON BEACH STA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3713	HAMPTON BEACH STA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3713	HAMPTON BEACH STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3717	LWCF GRANTS	030	EQUIPMENT	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3717	LWCF GRANTS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3717	LWCF GRANTS	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3717	LWCF GRANTS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	45,225
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3717	LWCF GRANTS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	375
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3717	LWCF GRANTS	070	IN STATE TI	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3717	LWCF GRANTS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	318,275
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3717	LWCF GRANTS	080	OUT OF STA	0	0	0%	427	0%	0	0	0%	427	0%	5,125
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3717	LWCF GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	022	RENTS-LEA:	541	1,235	228%	1,102	112%	541	1,235	228%	1,102	112%	33,998
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	023	HEAT ELEC	39,257	35,965	92%	21,505	167%	39,257	35,965	92%	21,505	167%	184,999
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	024	MAINT OTHI	1,369	300	22%	870	34%	1,369	300	22%	870	34%	9,500
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	029	INTRA-AGEI	162	0	0%	82	0%	162	0	0%	82	0%	484,148
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	030	EQUIPMENT	79,828	61,510	77%	65,291	94%	79,828	61,510	77%	65,291	94%	305,781
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	037	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	038	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	039	TELECOMM	8,907	8,918	100%	3,287	271%	8,907	8,918	100%	3,287	271%	42,250
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	61,000
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	15,934
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	047	OWN FORC	17,055	9,773	57%	4,678	209%	17,055	9,773	57%	4,678	209%	41,907
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	048	CONTRACTI	1,183	15,840	1,339%	380	4,166%	1,183	15,840	1,339%	380	4,166%	54,175
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	069	PROMOTIOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	070	IN STATE TI	51	0	0%	26	0%	51	0	0%	26	0%	750
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	102	CONTRACT:	28,109	0	0%	13,121	0%	28,109	0	0%	13,121	0%	60,333
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	103	CONTRACT:	48,103	41,950	87%	35,203	119%	48,103	41,950	87%	35,203	119%	257,558
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	228	ELECTRONI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3720	SERVICE PARKS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3721	ODIORNE POINT STAT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3721	ODIORNE POINT STAT	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3721	ODIORNE POINT STAT	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	10,171
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3721	ODIORNE POINT STAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3721	ODIORNE POINT STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPERA	022	RENTS-LEA:	70	0	0%	1,000	0%	70	0	0%	1,000	0%	1,000
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPERA	023	HEAT ELEC	608	535	88%	700	76%	608	535	88%	700	76%	25,000
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPERA	024	MAINT OTHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPERA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPERA	030	EQUIPMENT	898	13,352	1,487%	1,882	709%	898	13,352	1,487%	1,882	709%	65,559
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPERA	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPERA	039	TELECOMM	0	508	0%	0	0%	0	508	0%	0	0%	7,500
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPERA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPERA	047	OWN FORC	845	3,108	368%	1,678	185%	845	3,108	368%	1,678	185%	30,000
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPERA	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	40,000
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPERA	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPERA	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPERA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPERA	102	CONTRACT:	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPERA	103	CONTRACT:	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPERA	106	GOODS FOI	192,216	206,695	108%	189,357	109%	192,216	206,695	108%	189,357	109%	1,000,000
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3722	CONCESSION OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3723	HAMPTON BEACH DOI	030	EQUIPMENT	0	0	0%	15	0%	0	0	0%	15	0%	177
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3723	HAMPTON BEACH DOI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3723	HAMPTON BEACH DOI	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3723	HAMPTON BEACH DOI	073	GRANTS NC	0	0	0%	852	0%	0	0	0%	852	0%	10,229
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3723	HAMPTON BEACH DOI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3723	HAMPTON BEACH DOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3736	STATE PARK BENCHE:	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3736	STATE PARK BENCHE:	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3736	STATE PARK BENCHE:	047	OWN FORC	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3736	STATE PARK BENCHE:	048	CONTRACTI	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3736	STATE PARK BENCHE:	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3736	STATE PARK BENCHE:	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3736	STATE PARK BENCHE:	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3737	MONADNOCK DEVELC	024	MAINT OTHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3737	MONADNOCK DEVELC	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3737	MONADNOCK DEVELC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3737	MONADNOCK DEVELC	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3737	MONADNOCK DEVELC	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3737	MONADNOCK DEVELC	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3737	MONADNOCK DEVELC	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3737	MONADNOCK DEVELC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3737	MONADNOCK DEVELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON COI	022	RENTS-LEA:	495	0	0%	600	0%	495	0	0%	600	0%	88,000
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON COI	023	HEAT ELEC	8,318	7,073	85%	9,052	78%	8,318	7,073	85%	9,052	78%	140,000
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON COI	024	MAINT OTHI	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON COI	030	EQUIPMENT	15,646	0	0%	38,465	0%	15,646	0	0%	38,465	0%	73,000
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON COI	033	LAND ACQU	212,358	0	0%	212,360	0%	212,358	0	0%	212,360	0%	212,360
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON COI	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON COI	039	TELECOMM	599	834	139%	529	158%	599	834	139%	529	158%	7,000
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON COI	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	133,000
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON COI	047	OWN FORC	1,286	271	21%	1,884	14%	1,286	271	21%	1,884	14%	22,722
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON COI	048	CONTRACTI	1,439	2,105	146%	260	808%	1,439	2,105	146%	260	808%	22,538
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON COI	066	EMPLOYEE	0	40	0%	83	48%	0	40	0%	83	48%	1,000
2016	010	35	RESOURCES - E(	035	RESOUI	ALL OTHER	3515	PARKS ANI	3742	MT WASHINGTON COI	069	PROMOTIOI	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	070	IN STATE TF	0	0 0%	42 0%	0	0 0%	42 0%	500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	3,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	103	CONTRACTS	137	387 282%	162 239%	137	387 282%	162 239%	45,350
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	106	GOODS FOF	47,727	117,358 246%	47,676 246%	47,727	117,358 246%	47,676 246%	450,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON CO	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIR	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIR	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIR	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIR	048	CONTRACTU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIR	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIR	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON FIR	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	12,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	2,500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	048	CONTRACTU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	073	GRANTS NC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP E	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTENA	030	EQUIPMENT	0	0 0%	250 0%	0	0 0%	250 0%	3,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTENA	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTENA	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTENA	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTENA	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJEC	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJEC	069	PROMOTION	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJEC	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJEC	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJEC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOLID	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOLID	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOLID	073	GRANTS NC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOLID	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOLID	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	075	GRANTS SU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRAIL	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRAIL	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRAIL	074	GRANTS FO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRAIL	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRAIL	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	022	RENTS-LEA	450	2,500 556%	299 837%	450	2,500 556%	299 837%	30,100
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	033	LAND ACQU	0	0 0%	417 0%	0	0 0%	417 0%	5,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	041	AUDIT FUND	0	0 0%	58 0%	0	0 0%	58 0%	700
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	047	OWN FORC	26,078	0 0%	14,867 0%	26,078	0 0%	14,867 0%	30,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	048	CONTRACTU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	074	GRANTS FO	25,831	10,111 39%	17,869 57%	25,831	10,111 39%	17,869 57%	690,416
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	075	GRANTS SU	823	0 0%	5,000 0%	823	0 0%	5,000 0%	5,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	1,500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONAL	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONSE	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONSE	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONSE	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONSE	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONSE	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONSE	072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONSE	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CONSE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STORM	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STORM	034	CAPITAL PR	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STORM	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STORM	072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STORM	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	4044	FEMA 2008 ICE STORM	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	061	UNEMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	25,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	6161	UNEMPLOYMENT CO	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7044	HAMPTON BEACH ARE	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7044	HAMPTON BEACH ARE	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7044	HAMPTON BEACH ARE	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7044	HAMPTON BEACH ARE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	023	HEAT ELEC	0	0 0%	125 0%	0	0 0%	125 0%	1,500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	024	MAINT OTHE	0	0 0%	150 0%	0	0 0%	150 0%	1,800
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	029	INTRA-AGEN	0	0 0%	0 0%	0	0 0%	0 0%	6,125
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	1,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	039	TELECOMM	162	264 163%	114 232%	162	264 163%	114 232%	1,750
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	044	DEBT SERV	0	0 0%	7,960 0%	0	0 0%	7,960 0%	95,525
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	047	OWN FORC	0	0 0%	42 0%	0	0 0%	42 0%	500
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	048	CONTRACTU	0	0 0%	0 0%	0	0 0%	0 0%	6,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	103	CONTRACTS	20,604	11,737 57%	29,862 39%	20,604	11,737 57%	29,862 39%	123,817
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CAF	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CAF	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CAF	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CAF	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CAF	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CAF	044	DEBT SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CAF	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CAF	048	CONTRACTU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CAF	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CAF	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CAF	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CAF	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH CAF	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPENS	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPENS	062	WORKERS	0	0 0%	0 0%	0	0 0%	0 0%	70,000
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPENS	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPENS	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	35	RESOURCES - E	035	RESOU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPENS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3515	PARKS ANI	8669	HOMELAND SECURITY	103	CONTRACTS	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3515	PARKS ANI	8669	HOMELAND SECURITY	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3576	INTERNATIONAL TOUF	026	ORGANIZAT	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3576	INTERNATIONAL TOUF	033	LAND ACQU	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3576	INTERNATIONAL TOUF	069	PROMOTION	105,000	0	0%	52,500	0%	105,000	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3576	INTERNATIONAL TOUF	070	IN STATE TF	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3576	INTERNATIONAL TOUF	080	OUT OF STA	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3576	INTERNATIONAL TOUF	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL -	022	RENTS-LEAS	0	185	0%	0	0%	185	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL -	026	ORGANIZAT	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL -	027	TRANSFERS	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL -	029	INTRA-AGEN	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL -	030	EQUIPMENT	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL -	033	LAND ACQU	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL -	037	TECHNOLO(	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL -	038	TECHNOLO(	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL -	039	TELECOMM	702	776	111%	430	181%	702	776 111%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL -	049	TRANSFER	0	0	0%	8	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL -	069	PROMOTION	36,073	53,090	147%	21,731	244%	36,073	53,090 147%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL -	070	IN STATE TF	106	0	0%	209	0%	106	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL -	075	GRANTS SU	144,492	226,434	157%	226,857	100%	144,492	226,434 157%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL -	080	OUT OF STA	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVEL -	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE\	030	EQUIPMENT	0	0	0%	375	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE\	033	LAND ACQU	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE\	048	CONTRACT	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE\	066	EMPLOYEE	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE\	069	PROMOTION	7,400	0	0%	20,359	0%	7,400	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE\	070	IN STATE TF	0	0	0%	167	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE\	080	OUT OF STA	0	643	0%	0	0%	643	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM RE\	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	5080	NCIC-COOS COUNTY \	033	LAND ACQU	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	5080	NCIC-COOS COUNTY \	070	IN STATE TF	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	5080	NCIC-COOS COUNTY \	072	GRANTS FE	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	5080	NCIC-COOS COUNTY \	080	OUT OF STA	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	5080	NCIC-COOS COUNTY \	103	CONTRACTS	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	5080	NCIC-COOS COUNTY \	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNTY	033	LAND ACQU	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNTY	040	INDIRECT C	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNTY	041	AUDIT FUND	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNTY	070	IN STATE TF	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNTY	075	GRANTS SU	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNTY	080	OUT OF STA	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNTY	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	5874	TRAVEL - TOURISM DE	033	LAND ACQU	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	5874	TRAVEL - TOURISM DE	069	PROMOTION	1,372,498	2,005,601	146%	1,539,669	130%	1,372,498	2,005,601 146%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	5874	TRAVEL - TOURISM DE	070	IN STATE TF	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	5874	TRAVEL - TOURISM DE	080	OUT OF STA	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	TRAVEL AN	5874	TRAVEL - TOURISM DE	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3599	ARRA STIN	0800	PUBLIC COMPUTER A	033	LAND ACQU	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3599	ARRA STIN	0801	INNOVATIVE PROGRA	033	LAND ACQU	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3599	ARRA STIN	0802	DISTANCE LEARNING/	033	LAND ACQU	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3599	ARRA STIN	0803	BROADBAND TECH OF	026	ORGANIZAT	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3599	ARRA STIN	0803	BROADBAND TECH OF	030	EQUIPMENT	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3599	ARRA STIN	0803	BROADBAND TECH OF	033	LAND ACQU	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3599	ARRA STIN	0803	BROADBAND TECH OF	070	IN STATE TF	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3599	ARRA STIN	0803	BROADBAND TECH OF	080	OUT OF STA	231	0	0%	0	0%	231	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3599	ARRA STIN	0803	BROADBAND TECH OF	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	9998	ERP GRAN	9771	ACTIVITY ACCT AGY-0	070	IN STATE TF	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E	1035	RESOUI	ALL OTHER	9998	ERP GRAN	9771	ACTIVITY ACCT AGY-0	080	OUT OF STA	0	0	0%	0	0%	0	0%
2016	015	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CENT	022	RENTS-LEAS	1,687	4,887	290%	285	1,715%	1,687	4,887 290%
2016	015	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CENT	023	HEAT ELEC	6,159	6,478	105%	4,711	138%	6,159	6,478 105%
2016	015	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CENT	024	MAINT OTHE	0	0	0%	0	0%	0	0%
2016	015	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CENT	027	TRANSFERS	0	0	0%	0	0%	0	0%
2016	015	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CENT	029	INTRA-AGEN	0	0	0%	0	0%	0	0%
2016	015	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CENT	030	EQUIPMENT	0	9,157	0%	0	0%	9,157	0%
2016	015	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CENT	039	TELECOMM	927	1,409	152%	691	204%	927	1,409 152%
2016	015	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CENT	047	OWN FORC	0	2,543	0%	0	0%	0	2,543 0%
2016	015	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CENT	048	CONTRACT	484	5,097	1,052%	155	3,299%	484	5,097 1,052%
2016	015	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CENT	070	IN STATE TF	264	40	15%	614	7%	264	40 15%
2016	015	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CENT	080	OUT OF STA	0	0	0%	0	0%	0	0%
2016	015	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	WELCOME	5919	HWY WELCOME CENT	999	FCLG	0	0	0%	0	0%	0	0%
2016	017	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	022	RENTS-LEAS	2,907	0	0%	218	0%	2,907	0 0%
2016	017	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	023	HEAT ELEC	3,061	1,484	48%	4,828	31%	3,061	1,484 48%
2016	017	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	024	MAINT OTHE	0	0	0%	42	0%	0	0%
2016	017	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	027	TRANSFERS	0	0	0%	0	0%	0	0%
2016	017	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	029	INTRA-AGEN	0	0	0%	0	0%	0	0%
2016	017	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	030	EQUIPMENT	0	2,101	0%	0	0%	2,101	0%
2016	017	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	039	TELECOMM	841	2,104	250%	233	902%	841	2,104 250%
2016	017	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	047	OWN FORC	0	0	0%	125	0%	0	0 0%
2016	017	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	048	CONTRACT	-718	75	0%	-222	0%	-718	75 0%
2016	017	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	070	IN STATE TF	281	0	0%	793	0%	281	0 0%
2016	017	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	400	CONSTRUC	0	0	0%	0	0%	0	0 0%
2016	017	35	RESOURCES - E	1035	RESOUI	ALL OTHER	3520	WELCOME	1872	TPK WELCOME CTRS	999	FCLG	0	0	0%	0	0%	0	0 0%
2016		35	RESOURCES - E	1035	RESOUI	ALL OTHER				CATEGORY TOTALS			3,251,358	3,712,599	114%	4,202,540	88%	3,251,358	3,712,599 114%
2016		35	RESOURCES - E	1035	RESOUI	AGENCY TOTALS							5,446,597	5,982,425	110%	5,487,486	109%	5,446,597	5,982,425 110%
2016	010	36	NH PORT AUTHC	036	NH POR	BENEFITS TOTALS	3600	N.H. PORT	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%
2016	010	36	NH PORT AUTHC	036	NH POR	BENEFITS TOTALS	9998	ERP GRAN	9772	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0%
2016		36	NH PORT AUTHC	036	NH POR	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%
2016	010	36	NH PORT AUTHC	036	NH POR	CURRENT EXPENS	3600	N.H. PORT	0003	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0%
2016	010	36	NH PORT AUTHC	036	NH POR	CURRENT EXPENS	9998	ERP GRAN	9772	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0%
2016		36	NH PORT AUTHC	036	NH POR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%
2016		36	NH PORT AUTHC	036	NH POR	AGENCY TOTALS							0	0	0%	0	0%	0	0%
2016	010	37	COMM DEVELOP	037	COMM I	FULL TIME PERSOI	3700	COMM DE\	3641	COMMUNITY DEVELOI	010	PERSONAL	0	0	0%	0	0%	0	0%
2016		37	COMM DEVELOP	037	COMM I	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%
2016	010	37	COMM DEVELOP	037	COMM I	BENEFITS TOTALS	3700	COMM DE\	3641	COMMUNITY DEVELOI	060	BENEFITS	0	0	0%	0	0%	0	0%
2016	010	37	COMM DEVELOP	037	COMM I	BENEFITS TOTALS	3700	COMM DE\	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%
2016	010	37	COMM DEVELOP	037	COMM I	BENEFITS TOTALS	9998	ERP GRAN	9773	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0%
2016		37	COMM DEVELOP	037	COMM I	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%
2016	010	37	COMM DEVELOP	037	COMM I	CURRENT EXPENS	3700	COMM DE\	0003	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0%
2016	010	37	COMM DEVELOP	037	COMM I	CURRENT EXPENS	3700	COMM DE\	3641	COMMUNITY DEVELOI	020	CURRENT E	0	0	0%	0	0%	0	0%
2016	010	37	COMM DEVELOP	037	COMM I	CURRENT EXPENS	9998	ERP GRAN	9773	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0%
2016		37	COMM DEVELOP	037	COMM I	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%
2016	010	37	COMM DEVELOP	037	COMM I	ALL OTHER	3700	COMM DE\	3641	COMMUNITY DEVELOI	073	GRANTS NC	179,550	0	0%	94,305	0%	179,550	0 0%
2016	010	37	COMM DEVELOP	037	COMM I	ALL OTHER	3700	COMM DE\	3641	COMMUNITY DEVELOI	999	FCLG	0	0	0%	0	0%	0	0 0%
2016		37	COMM DEVELOP	037	COMM I	ALL OTHER				CATEGORY TOTALS			179,550	0	0%	94,305	0%	179,550	0 0%
2016		37	COMM DEVELOP	037	COMM I	AGENCY TOTALS							179,550	0	0%	94,305	0%	179,550	0 0%
2016	010	38	TREASURY DEP	1038	TREASL	FULL TIME PERSOI	3800	TREASURY	1050	TREASURY OPERATIO	010	PERSONAL	24,651	23,634	96%	12,329	192%	24,651	23,634 96%
2016	010	38	TREASURY DEP	1038	TREASL	FULL TIME PERSOI	3800	TREASURY	1050	TREASURY OPERATIO	011	PERSONAL	8,148	8,519	105%	3,940	216%	8,148	8,519 105%
2016	010	38	TREASURY DEP	1038	TREASL	FULL TIME PERSOI	3800	TREASURY	1050	TREASURY OPERATIO	012	PERSONAL	13,799	14,792	107%	6,574	225%	13,799	14,792 107%
2016	010	38	TREASURY DEP	1038	TREASL	FULL TIME PERSOI	3800	TREASURY	1050	TREASURY OPERATIO	013	PERSONAL	4,358	4,854	111%	2,439	199%	4,358	4,854 111%
2016	010	38	TREASURY DEP	1038	TREASL	FULL TIME PERSOI	3800	TREASURY	1050	TREASURY OPERATIO	014	PERSONAL	0	0	0%	0	0%	0	0 0%
2016	010	38	TREASURY DEP	1038	TREASL	FULL TIME PERSOI	3800	TREASURY	1050	TREASURY OPERATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0 0%
2016	010	38	TREASURY DEP	1038	TREASL	FULL TIME PERSOI	3800	TREASURY	2076	DEBT SERVICE	010	PERSONAL	0	0	0%	0	0%	0	0 0%
2016	010	38	TREASURY DEP	1038	TREASL	FULL TIME PERSOI	3800	TREASURY	8023	GEN FUND DIST TO MI	010	PERSONAL	0	0	0%	0	0%	0	0 0%

2016	010	38	TREASURY DEP	1038	TREASU	FULL TIME PERSON	3805	ABANDONE	8021	ABANDONED PROPER	010	PERSONAL	29,847	27,476	92%	18,403	149%	29,847	27,476	92%	18,403	149%	227,726
2016	010	38	TREASURY DEP	1038	TREASU	FULL TIME PERSON	3805	ABANDONE	8021	ABANDONED PROPER	013	PERSONAL	4,928	5,450	111%	2,357	231%	4,928	5,450	111%	2,357	231%	32,851
2016	010	38	TREASURY DEP	1038	TREASU	FULL TIME PERSON	3805	ABANDONE	8021	ABANDONED PROPER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		38	TREASURY DEP	1038	TREASU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			85,732	84,726	99%	46,042	184%	85,732	84,726	99%	46,042	184%	604,193
2016	010	38	TREASURY DEP	1038	TREASU	PART TIME TEMP P	3800	TREASURY	1050	TREASURY OPERATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	PART TIME TEMP P	3800	TREASURY	2076	DEBT SERVICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	PART TIME TEMP P	3805	ABANDONE	8021	ABANDONED PROPER	050	PERSONAL	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2016		38	TREASURY DEP	1038	TREASU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	625	0%	0	0	0%	625	0%	7,500
2016	010	38	TREASURY DEP	1038	TREASU	OVERTIME TOTALS	3800	TREASURY	1050	TREASURY OPERATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	OVERTIME TOTALS	3805	ABANDONE	8021	ABANDONED PROPER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2016		38	TREASURY DEP	1038	TREASU	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	3,500
2016	010	38	TREASURY DEP	1038	TREASU	BENEFITS TOTALS	3800	TREASURY	1050	TREASURY OPERATIO	060	BENEFITS	23,097	23,507	102%	11,907	197%	23,097	23,507	102%	11,907	197%	161,611
2016	010	38	TREASURY DEP	1038	TREASU	BENEFITS TOTALS	3800	TREASURY	1057	RETURN OF GENERAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	BENEFITS TOTALS	3800	TREASURY	2076	DEBT SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	BENEFITS TOTALS	3800	TREASURY	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	BENEFITS TOTALS	3800	TREASURY	8020	NUCLEAR DECOM. FIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	BENEFITS TOTALS	3800	TREASURY	8023	GEN FUND DIST TO MI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	BENEFITS TOTALS	3800	TREASURY	8033	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	BENEFITS TOTALS	3805	ABANDONE	8021	ABANDONED PROPER	060	BENEFITS	18,720	16,667	89%	12,362	135%	18,720	16,667	89%	12,362	135%	145,970
2016	010	38	TREASURY DEP	1038	TREASU	BENEFITS TOTALS	3810	UNIQUE PF	1047	UNIQUE PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	BENEFITS TOTALS	3815	TRUST FUI	8024	BEN THOMPSON TRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	BENEFITS TOTALS	3820	LCHIP	1390	LCHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	BENEFITS TOTALS	9998	ERP GRAN	9774	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		38	TREASURY DEP	1038	TREASU	BENEFITS TOTALS				CATEGORY TOTALS			41,816	40,174	96%	24,269	166%	41,816	40,174	96%	24,269	166%	307,581
2016	010	38	TREASURY DEP	1038	TREASU	CONSULTANTS TO	3800	TREASURY	1050	TREASURY OPERATIO	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	CONSULTANTS TO	3800	TREASURY	2076	DEBT SERVICE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	CONSULTANTS TO	3805	ABANDONE	8021	ABANDONED PROPER	046	CONSULTAN	0	0	0%	313	0%	0	0	0%	313	0%	3,750
2016		38	TREASURY DEP	1038	TREASU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	313	0%	0	0	0%	313	0%	3,750
2016	010	38	TREASURY DEP	1038	TREASU	CURRENT EXPENS	3800	TREASURY	0003	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	CURRENT EXPENS	3800	TREASURY	1050	TREASURY OPERATIO	020	CURRENT E	358	695	194%	299	232%	358	695	194%	299	232%	17,063
2016	010	38	TREASURY DEP	1038	TREASU	CURRENT EXPENS	3800	TREASURY	1057	RETURN OF GENERAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	CURRENT EXPENS	3800	TREASURY	2076	DEBT SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	CURRENT EXPENS	3800	TREASURY	8020	NUCLEAR DECOM. FIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	CURRENT EXPENS	3800	TREASURY	8023	GEN FUND DIST TO MI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	CURRENT EXPENS	3800	TREASURY	8033	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	CURRENT EXPENS	3805	ABANDONE	8021	ABANDONED PROPER	020	CURRENT E	21,507	924	4%	10,603	9%	21,507	924	4%	10,603	9%	398,850
2016	010	38	TREASURY DEP	1038	TREASU	CURRENT EXPENS	3810	UNIQUE PF	1047	UNIQUE PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	140,000
2016	010	38	TREASURY DEP	1038	TREASU	CURRENT EXPENS	3815	TRUST FUI	5915	HAMILTON SMITH TRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	CURRENT EXPENS	3815	TRUST FUI	8024	BEN THOMPSON TRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	CURRENT EXPENS	3820	LCHIP	1390	LCHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	CURRENT EXPENS	9998	ERP GRAN	9774	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	38	TREASURY DEP	1038	TREASU	CURRENT EXPENS	3800	TREASURY	0003	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	38	TREASURY DEP	1038	TREASU	CURRENT EXPENS	3800	TREASURY	0003	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		38	TREASURY DEP	1038	TREASU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			21,865	1,619	7%	10,903	15%	21,865	1,619	7%	10,903	15%	555,913
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	022	RENTS-LEAS	156	156	100%	99	157%	156	156	100%	99	157%	1,092
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	375
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	026	ORGANIZAT	50	50	100%	61	81%	50	50	100%	61	81%	5,000
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	027	TRANSFERS	708	0	0%	153	0%	708	0	0%	153	0%	1,300
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	1,654
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	037	TECHNOLO(	190	0	0%	467	0%	190	0	0%	467	0%	12,450
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	038	TECHNOLO(	211	221	105%	106	210%	211	221	105%	106	210%	3,980
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	039	TELECOMM	564	0	0%	446	0%	564	0	0%	446	0%	7,138
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	200
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	501
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	070	IN STATE TF	0	0	0%	92	0%	0	0	0%	92	0%	1,100
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	103	CONTRACTS	90	0	0%	84	0%	90	0	0%	84	0%	225
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	226	REPLACEME	1,364	1,594	117%	0	3,983,750%	1,364	1,594	117%	0	3,983,750%	1
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	1050	TREASURY OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	1057	RETURN OF GENERAL	253	OUTDATED	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	1057	RETURN OF GENERAL	254	ESCHEATED	149,002	251,016	168%	14,932	1,681%	149,002	251,016	168%	14,932	1,681%	251,187
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	1057	RETURN OF GENERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	043	DEBT SERV	0	92,600	0%	0	0%	0	92,600	0%	0	0%	38,931,996
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	13,544,926
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	575	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	2076	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	5972	DEBT SERVICE - SCHC	575	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	6,788,201
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	5972	DEBT SERVICE - SCHC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	8020	NUCLEAR DECOM. FIN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	8020	NUCLEAR DECOM. FIN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	8020	NUCLEAR DECOM. FIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO MI	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO MI	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO MI	075	GRANTS SU	0	0	0%	11,302	0%	0	0	0%	11,302	0%	135,623
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO MI	248	MEALS AND	0	0	0%	0	0%	0	0	0%	0	0%	31,902,529
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO MI	249	STATE REVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	8023	GEN FUND DIST TO MI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	8033	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	8033	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	8713	CCSNH DEBT SERVICI	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	8713	CCSNH DEBT SERVICI	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	1,018,248
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	8713	CCSNH DEBT SERVICI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3800	TREASURY	9085	UNCLAIMED INS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	022	RENTS-LEAS	156	156	100%	99	157%	156	156	100%	99	157%	1,092
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	575
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	2,450
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	027	TRANSFERS	708	0	0%	132	0%	708	0	0%	132	0%	600
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	8,123
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	35,570
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	030	EQUIPMENT	0	571	0%	0	0%	0	571	0%	0	0%	5,071
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	1,653
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	037	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	038	TECHNOLO(	90	81	91%	77	106%	90	81	91%	77	106%	37,942
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	039	TELECOMM	374	0	0%	426	0%	374	0	0%	426	0%	6,238
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	27,834
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	200
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	057	BOOKS PER	40	0	0%	136	0%	40	0	0%	136	0%	5,950
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	2,001
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	2,750
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	080	OUT OF STA	0	0	0%	354	0%	0	0	0%	354	0%	4,250
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3805	ABANDONE	8021	ABANDONED PROPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3810	UNIQUE PF	1047	UNIQUE PROGRAM	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	4,750
2016	010	38	TREASURY DEP	1038	TREASU	ALL OTHER	3810	UNIQUE PF	1047	UNIQUE PROGRAM	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	16,316

2016	010	38	TREASURY DEP	1038	TREASL	ALL OTHER	3810	UNIQUE PF	1047	UNIQUE PROGRAM	049	TRANSFER	0	0	0%	0	0%	0	0%	0
2016	010	38	TREASURY DEP	1038	TREASL	ALL OTHER	3810	UNIQUE PF	1047	UNIQUE PROGRAM	070	IN STATE TF	0	0	0%	0	0%	0	0%	1
2016	010	38	TREASURY DEP	1038	TREASL	ALL OTHER	3810	UNIQUE PF	1047	UNIQUE PROGRAM	080	OUT OF STA	0	0	0%	0	0%	0	0%	1
2016	010	38	TREASURY DEP	1038	TREASL	ALL OTHER	3810	UNIQUE PF	1047	UNIQUE PROGRAM	107	SCHOLARSH	1,887,602	1,894,538	100%	898,937	211%	1,887,602	1,894,538 100%	898,937 211%	6,138,829
2016	010	38	TREASURY DEP	1038	TREASL	ALL OTHER	3810	UNIQUE PF	1047	UNIQUE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	38	TREASURY DEP	1038	TREASL	ALL OTHER	3815	TRUST FUI	5915	HAMILTON SMITH TRU	054	TRUST FUN	0	0	0%	0	0%	0	0%	0%	200
2016	010	38	TREASURY DEP	1038	TREASL	ALL OTHER	3815	TRUST FUI	5915	HAMILTON SMITH TRU	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	38	TREASURY DEP	1038	TREASL	ALL OTHER	3815	TRUST FUI	8024	BEN THOMPSON TRU	054	TRUST FUN	0	0	0%	0	0%	0	0%	0%	15,944
2016	010	38	TREASURY DEP	1038	TREASL	ALL OTHER	3815	TRUST FUI	8024	BEN THOMPSON TRU	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	38	TREASURY DEP	1038	TREASL	ALL OTHER	3820	LCHIP	1390	LCHIP	076	LCHIP	162,912	142,402	87%	922,928	15%	162,912	142,402 87%	922,928 15%	7,984,855
2016	010	38	TREASURY DEP	1038	TREASL	ALL OTHER	3820	LCHIP	1390	LCHIP	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016		38	TREASURY DEP	1038	TREASL	ALL OTHER				CATEGORY TOTALS			2,204,215	2,383,385	108%	1,850,873	129%	2,204,215	2,383,385 108%	1,850,873 129%	106,914,416
2016		38	TREASURY DEP	1038	TREASL	AGENCY TOTALS							2,353,628	2,509,904	107%	1,933,024	130%	2,353,628	2,509,904 107%	1,933,024 130%	108,396,852
2016	010	39	BOARD OF MANU	039	BOARD	PART TIME TEMP P	3923	BOARD OF	4423	BOARD OF MANUFAC	1050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016		39	BOARD OF MANU	039	BOARD	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0%	0
2016	010	39	BOARD OF MANU	039	BOARD	BENEFITS TOTALS	3923	BOARD OF	4423	BOARD OF MANUFAC	1060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	39	BOARD OF MANU	039	BOARD	BENEFITS TOTALS	3923	BOARD OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	39	BOARD OF MANU	039	BOARD	BENEFITS TOTALS	9998	ACTIVITY A	9749	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016		39	BOARD OF MANU	039	BOARD	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0%	0
2016	010	39	BOARD OF MANU	039	BOARD	CURRENT EXPENS	3923	BOARD OF	0003	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0
2016	010	39	BOARD OF MANU	039	BOARD	CURRENT EXPENS	3923	BOARD OF	4423	BOARD OF MANUFAC	1020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0
2016	010	39	BOARD OF MANU	039	BOARD	CURRENT EXPENS	9998	ACTIVITY A	9749	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0
2016		39	BOARD OF MANU	039	BOARD	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0%	0
2016	010	39	BOARD OF MANU	039	BOARD	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFAC	1022	RENTS-LEA	0	0	0%	0	0%	0	0%	0%	0
2016	010	39	BOARD OF MANU	039	BOARD	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFAC	1027	TRANSFERS	0	0	0%	0	0%	0	0%	0%	0
2016	010	39	BOARD OF MANU	039	BOARD	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFAC	1030	EQUIPMENT	0	0	0%	0	0%	0	0%	0%	0
2016	010	39	BOARD OF MANU	039	BOARD	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFAC	1035	SHARED SE	0	0	0%	0	0%	0	0%	0%	0
2016	010	39	BOARD OF MANU	039	BOARD	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFAC	1070	IN STATE TF	0	0	0%	0	0%	0	0%	0%	0
2016	010	39	BOARD OF MANU	039	BOARD	ALL OTHER	3923	BOARD OF	4423	BOARD OF MANUFAC	1999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016		39	BOARD OF MANU	039	BOARD	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0%	0
2016		39	BOARD OF MANU	039	BOARD	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0400	LEGISLAT	0000	UNRESTRICTED INCOI	016	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0400	LEGISLAT	1230	VISITORS CENTER RE	016	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0400	LEGISLAT	1471	FOUR BICENTENNIAL I	016	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0400	LEGISLAT	1479	HISTORIC FLAG REST	016	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0400	LEGISLAT	1485	FLAG RESTORATION A	016	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0400	LEGISLAT	5424	UNEMPLOYMENT CON	016	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0400	LEGISLAT	6191	WORKERS COMPENS	016	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0400	LEGISLAT	8860	DISASTER RELIEF DOI	016	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0400	LEGISLAT	8865	NH RETIRE SYS VIABIL	016	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0400	LEGISLAT	8870	JOINT HISTORICAL CC	016	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0400	LEGISLAT	8872	NH HERITAGE TRUST	016	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0400	LEGISLAT	8875	CIVIL WAR MEMORIAL	016	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0410	SENATE	1170	SENATE	010	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0410	SENATE	1170	SENATE	011	PERSONAL	0	0	0%	0	0%	0	0%	0%	3,411
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0410	SENATE	1170	SENATE	012	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0410	SENATE	1170	SENATE	013	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0410	SENATE	1170	SENATE	016	PERSONAL	118,511	165,252	139%	66,822	247%	118,511	165,252 139%	66,822 247%	866,777
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0410	SENATE	1170	SENATE	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0420	HOUSE	1180	HOUSE	010	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0420	HOUSE	1180	HOUSE	011	PERSONAL	0	0	0%	0	0%	0	0%	0%	42,500
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0420	HOUSE	1180	HOUSE	012	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0420	HOUSE	1180	HOUSE	013	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0420	HOUSE	1180	HOUSE	016	PERSONAL	106,667	115,262	108%	55,868	206%	106,667	115,262 108%	55,868 206%	827,435
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0420	HOUSE	1180	HOUSE	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1160	OPERATIONS	010	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1160	OPERATIONS	016	PERSONAL	16,343	20,284	124%	8,194	248%	16,343	20,284 124%	8,194 248%	109,922
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1160	OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1164	PROTECTIVE SERVICE	010	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1164	PROTECTIVE SERVICE	016	PERSONAL	28,294	30,636	108%	13,529	226%	28,294	30,636 108%	13,529 226%	187,553
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1164	PROTECTIVE SERVICE	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1165	HEALTH SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1165	HEALTH SERVICES	016	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1165	HEALTH SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1166	LEGISLATIVE ACCOUN	010	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1166	LEGISLATIVE ACCOUN	016	PERSONAL	23,276	16,992	73%	10,687	159%	23,276	16,992 73%	10,687 159%	103,793
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1166	LEGISLATIVE ACCOUN	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1229	VISITORS CENTER	010	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1229	VISITORS CENTER	016	PERSONAL	7,670	8,160	106%	3,667	223%	7,670	8,160 106%	3,667 223%	49,984
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	1229	VISITORS CENTER	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	4654	GENERAL COURT INF	010	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	4654	GENERAL COURT INF	016	PERSONAL	24,450	25,722	105%	14,644	176%	24,450	25,722 105%	14,644 176%	194,372
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	4654	GENERAL COURT INF	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0430	GENERAL	8677	JOINT EXPENSES	010	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0440	LEGISLAT	1270	OFFICE OF LEGISLATI	010	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0440	LEGISLAT	1270	OFFICE OF LEGISLATI	016	PERSONAL	117,987	125,093	106%	57,650	217%	117,987	125,093 106%	57,650 217%	796,655
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0440	LEGISLAT	1270	OFFICE OF LEGISLATI	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0450	LEGISLAT	1221	BUDGET DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0450	LEGISLAT	1221	BUDGET DIVISION	016	PERSONAL	54,962	65,221	119%	23,195	281%	54,962	65,221 119%	23,195 281%	318,735
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0450	LEGISLAT	1221	BUDGET DIVISION	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0450	LEGISLAT	1222	AUDIT DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0450	LEGISLAT	1222	AUDIT DIVISION	016	PERSONAL	137,197	144,876	106%	77,345	187%	137,197	144,876 106%	77,345 187%	1,038,075
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	0450	LEGISLAT	1222	AUDIT DIVISION	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSON	9998	ERP GRAN	9754	ACTIVITY ACCT AGY-0	016	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016		4	LEGISLATIVE BR	004	LEGISL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			635,355	717,498	113%	331,600	216%	635,355	717,498 113%	331,600 216%	4,539,209
2016	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0400	LEGISLAT	0000	UNRESTRICTED INCOI	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0400	LEGISLAT	1230	VISITORS CENTER RE	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0400	LEGISLAT	1471	FOUR BICENTENNIAL I	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0400	LEGISLAT	1479	HISTORIC FLAG REST	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0400	LEGISLAT	1485	FLAG RESTORATION A	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0400	LEGISLAT	5424	UNEMPLOYMENT CON	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0400	LEGISLAT	6191	WORKERS COMPENS	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0400	LEGISLAT	8860	DISASTER RELIEF DOI	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0400	LEGISLAT	8865	NH RETIRE SYS VIABIL	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0400	LEGISLAT	8870	JOINT HISTORICAL CC	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0400	LEGISLAT	8872	NH HERITAGE TRUST	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0400	LEGISLAT	8875	CIVIL WAR MEMORIAL	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0410	SENATE	1170	SENATE	050	PERSONAL	0	96	0%	0	96	0	96 0%	0%	52,460
2016	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0420	HOUSE	1180	HOUSE	050	PERSONAL	6,701	9,018	135%	5,204	173%	6,701	9,018 135%	5,204 173%	131,113
2016	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0430	GENERAL	1160	OPERATIONS	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0430	GENERAL	1164	PROTECTIVE SERVICE	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0430	GENERAL	1165	HEALTH SERVICES	050	PERSONAL	2,887	3,019	105%	2,203	137%	2,887	3,019 105%	2,203 137%	29,928
2016	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0430	GENERAL	1166	LEGISLATIVE ACCOUN	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0430	GENERAL	1229	VISITORS CENTER	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0430	GENERAL	4654	GENERAL COURT INF	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0440	LEGISLAT	1270	OFFICE OF LEGISLATI	050	PERSONAL	0	2,629	0%	0	0%	0	2,629 0%	0%	12,500
2016	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0450	LEGISLAT	1221	BUDGET DIVISION	050	PERSONAL	0	0	0%	3,669	0%	0	0%	3,669 0%	44,028
2016	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	0450	LEGISLAT	1222	AUDIT DIVISION	050	PERSONAL	0	0	0%	2,081	0%	0	0%	2,081 0%	24,974
2016	010	4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP P	9998	ERP GRAN	9754	ACTIVITY ACCT AGY-0	050	PERSONAL	0	0	0%	0	0%	0	0%	0%	0
2016		4	LEGISLATIVE BR	004	LEGISL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			9,589	14,761	154%	13,157	112%	9,589	14,761 154%	13,157 112%	295,002
2016	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0400	LEGISLAT	1230	VISITORS CENTER RE	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0400	LEGISLAT	1471	FOUR BICENTENNIAL I	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0400	LEGISLAT	1479	HISTORIC FLAG REST	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0400	LEGISLAT	1485	FLAG RESTORATION A	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL	BENEFITS TOTALS	0400	LEGISLAT	5424	UNEMPLOYMENT CON	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0

2016	010	4	LEGISLATIVE BR.004	LEGISL/ BENEFITS TOTALS	0400	LEGISLAT\	6191	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ BENEFITS TOTALS	0400	LEGISLAT\	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ BENEFITS TOTALS	0400	LEGISLAT\	8860	DISASTER RELIEF DOI	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ BENEFITS TOTALS	0400	LEGISLAT\	8865	NH RETIRE SYS VIABIL	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ BENEFITS TOTALS	0400	LEGISLAT\	8870	JOINT HISTORICAL CC	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ BENEFITS TOTALS	0400	LEGISLAT\	8872	NH HERITAGE TRUST	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ BENEFITS TOTALS	0400	LEGISLAT\	8875	CIVIL WAR MEMORIAL	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ BENEFITS TOTALS	0410	SENATE 1170		SENATE	060	BENEFITS	48,921	57,511	118%	24,549	234%	48,921	57,511 118%	24,549 234%	305,754
2016	010	4	LEGISLATIVE BR.004	LEGISL/ BENEFITS TOTALS	0420	HOUSE 1180		HOUSE	060	BENEFITS	44,137	44,616	101%	29,528	151%	44,137	44,616 101%	29,528 151%	415,501
2016	010	4	LEGISLATIVE BR.004	LEGISL/ BENEFITS TOTALS	0430	GENERAL (	1160	OPERATIONS	060	BENEFITS	10,356	10,070	97%	5,819	173%	10,356	10,070 97%	5,819 173%	77,173
2016	010	4	LEGISLATIVE BR.004	LEGISL/ BENEFITS TOTALS	0430	GENERAL (	1164	PROTECTIVE SERVICE	060	BENEFITS	14,490	15,395	106%	8,227	187%	14,490	15,395 106%	8,227 187%	110,214
2016	010	4	LEGISLATIVE BR.004	LEGISL/ BENEFITS TOTALS	0430	GENERAL (	1165	HEALTH SERVICES	060	BENEFITS	221	231	105%	169	137%	221	231 105%	169 137%	2,290
2016	010	4	LEGISLATIVE BR.004	LEGISL/ BENEFITS TOTALS	0430	GENERAL (	1166	LEGISLATIVE ACCOUN	060	BENEFITS	6,496	5,802	89%	4,108	141%	6,496	5,802 89%	4,108 141%	46,930
2016	010	4	LEGISLATIVE BR.004	LEGISL/ BENEFITS TOTALS	0430	GENERAL (	1229	VISITORS CENTER	060	BENEFITS	3,747	4,006	107%	2,043	196%	3,747	4,006 107%	2,043 196%	27,487
2016	010	4	LEGISLATIVE BR.004	LEGISL/ BENEFITS TOTALS	0430	GENERAL (	4654	GENERAL COURT INF	060	BENEFITS	10,799	13,286	123%	6,852	194%	10,799	13,286 123%	6,852 194%	94,264
2016	010	4	LEGISLATIVE BR.004	LEGISL/ BENEFITS TOTALS	0440	LEGISLAT\	1270	OFFICE OF LEGISLATI	060	BENEFITS	49,868	52,454	105%	29,943	175%	49,868	52,454 105%	29,943 175%	399,548
2016	010	4	LEGISLATIVE BR.004	LEGISL/ BENEFITS TOTALS	0450	LEGISLAT\	1221	BUDGET DIVISION	060	BENEFITS	22,470	25,651	114%	8,339	308%	22,470	25,651 114%	8,339 308%	109,463
2016	010	4	LEGISLATIVE BR.004	LEGISL/ BENEFITS TOTALS	0450	LEGISLAT\	1222	AUDIT DIVISION	060	BENEFITS	58,173	56,301	97%	31,983	176%	58,173	56,301 97%	31,983 176%	407,302
2016	010	4	LEGISLATIVE BR.004	LEGISL/ BENEFITS TOTALS	9998	ERP GRAN	9754	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0
2016		4	LEGISLATIVE BR.004	LEGISL/ BENEFITS TOTALS				CATEGORY TOTALS			269,678	285,322	106%	151,561	188%	269,678	285,322 106%	151,561 188%	1,995,923
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CONSULTANTS TO	0400	LEGISLAT\	8870	JOINT HISTORICAL CC	046	CONSULTAN	0	1,700	0%	0	0%	0	1,700 0%	0 0%	20,146
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CONSULTANTS TO	0410	SENATE 1170		SENATE	046	CONSULTAN	0	15,000	0%	0	0%	0	15,000 0%	0 0%	38,500
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CONSULTANTS TO	0420	HOUSE 1180		HOUSE	046	CONSULTAN	0	0	0%	0	0%	0	0 0%	0 0%	40,000
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CONSULTANTS TO	0430	GENERAL (	1160	OPERATIONS	046	CONSULTAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CONSULTANTS TO	0430	GENERAL (	4654	GENERAL COURT INF	046	CONSULTAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CONSULTANTS TO	0430	GENERAL (	8677	JOINT EXPENSES	046	CONSULTAN	0	0	0%	0	0%	0	0 0%	0 0%	1,500
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CONSULTANTS TO	0450	LEGISLAT\	1221	BUDGET DIVISION	046	CONSULTAN	0	188	0%	0	0%	0	188 0%	0 0%	7,500
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CONSULTANTS TO	0450	LEGISLAT\	1222	AUDIT DIVISION	046	CONSULTAN	0	0	0%	0	0%	0	0 0%	0 0%	285,000
		4	LEGISLATIVE BR.004	LEGISL/ CONSULTANTS TOTALS				CATEGORY TOTALS			0	16,888	0%	0	0%	0	16,888 0%	0 0%	392,646
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	0400	LEGISLAT\	0000	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	0400	LEGISLAT\	1230	VISITORS CENTER RE	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	0400	LEGISLAT\	1471	FOUR BICENTENNIAL I	020	CURRENT E	0	0	0%	244	0%	0	0 0%	244 0%	2,922
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	0400	LEGISLAT\	1479	HISTORIC FLAG REST	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	2
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	0400	LEGISLAT\	1485	FLAG RESTORATION /	020	CURRENT E	0	0	0%	490	0%	0	0 0%	490 0%	5,882
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	0400	LEGISLAT\	5424	UNEMPLOYMENT CON	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	0400	LEGISLAT\	6191	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	0400	LEGISLAT\	8860	DISASTER RELIEF DOI	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	0400	LEGISLAT\	8865	NH RETIRE SYS VIABIL	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	0400	LEGISLAT\	8870	JOINT HISTORICAL CC	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	43,306
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	0400	LEGISLAT\	8872	NH HERITAGE TRUST	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	0400	LEGISLAT\	8875	CIVIL WAR MEMORIAL	020	CURRENT E	0	0	0%	49	0%	0	0 0%	49 0%	585
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	0410	SENATE 1170		SENATE	020	CURRENT E	686	1,392	203%	365	382%	686	1,392 203%	365 382%	22,154
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	0420	HOUSE 1180		HOUSE	020	CURRENT E	1,850	1,904	103%	1,123	170%	1,850	1,904 103%	1,123 170%	27,500
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	0430	GENERAL (	1160	OPERATIONS	020	CURRENT E	37	21	55%	87	24%	37	21 55%	87 24%	1,500
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	0430	GENERAL (	1164	PROTECTIVE SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	1,350
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	0430	GENERAL (	1165	HEALTH SERVICES	020	CURRENT E	17	49	295%	9	528%	17	49 295%	9 528%	750
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	0430	GENERAL (	1166	LEGISLATIVE ACCOUN	020	CURRENT E	3	0	0%	6	0%	3	0 0%	6 0%	750
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	0430	GENERAL (	1229	VISITORS CENTER	020	CURRENT E	16	19	119%	16	117%	16	19 119%	16 117%	375
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	0430	GENERAL (	4654	GENERAL COURT INF	020	CURRENT E	19	1,011	5,451%	18	5,642%	19	1,011 5,451%	18 5,642%	16,000
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	0430	GENERAL (	8677	JOINT EXPENSES	020	CURRENT E	925	444	48%	500	89%	925	444 48%	500 89%	25,000
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	0440	LEGISLAT\	1270	OFFICE OF LEGISLATI	020	CURRENT E	144	1,217	847%	74	1,652%	144	1,217 847%	74 1,652%	9,650
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	0450	LEGISLAT\	1221	BUDGET DIVISION	020	CURRENT E	68	57	84%	51	112%	68	57 84%	51 112%	5,484
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	0450	LEGISLAT\	1222	AUDIT DIVISION	020	CURRENT E	20	304	1,508%	11	2,826%	20	304 1,508%	11 2,826%	6,430
2016	010	4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENS	9998	ERP GRAN	9754	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
		4	LEGISLATIVE BR.004	LEGISL/ CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,783	6,418	170%	3,042	211%	3,783	6,418 170%	3,042 211%	169,639
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	0000	UNRESTRICTED INCOI	022	RENTS-LEA	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	1230	VISITORS CENTER RE	022	RENTS-LEA	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	1230	VISITORS CENTER RE	106	GOODS FOF	9	466	5,178%	2	28,765%	9	466 5,178%	2 28,765%	7,101
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	1230	VISITORS CENTER RE	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	1471	FOUR BICENTENNIAL I	022	RENTS-LEA	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	1471	FOUR BICENTENNIAL I	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	1479	HISTORIC FLAG REST	022	RENTS-LEA	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	1479	HISTORIC FLAG REST	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	1485	FLAG RESTORATION /	022	RENTS-LEA	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	1485	FLAG RESTORATION /	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	5424	UNEMPLOYMENT CON	022	RENTS-LEA	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	5424	UNEMPLOYMENT CON	061	UNEMPLOYI	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	5424	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	6191	WORKERS COMPENS	022	RENTS-LEA	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	6191	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	6191	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	8701	SPECIAL LEGISLATIVE	289	LEGISLATIV	0	0	0%	250,399	0%	0	0 0%	250,399 0%	3,004,792
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	8701	SPECIAL LEGISLATIVE	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	8860	DISASTER RELIEF DOI	022	RENTS-LEA	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	8860	DISASTER RELIEF DOI	075	GRANTS SU	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	8860	DISASTER RELIEF DOI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	8865	NH RETIRE SYS VIABIL	022	RENTS-LEA	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	8870	JOINT HISTORICAL CC	022	RENTS-LEA	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	8870	JOINT HISTORICAL CC	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	8872	NH HERITAGE TRUST	022	RENTS-LEA	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	8872	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	8875	CIVIL WAR MEMORIAL	022	RENTS-LEA	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0400	LEGISLAT\	8875	CIVIL WAR MEMORIAL	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0410	SENATE 1170		SENATE	022	RENTS-LEA	968	1,004	104%	524	191%	968	1,004 104%	524 191%	4,750
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0410	SENATE 1170		SENATE	030	EQUIPMENT	0	0	0%	0	0%	0	0 0%	0 0%	500
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0410	SENATE 1170		SENATE	039	TELECOMM	1,202	0	0%	965	0%	1,202	0 0%	965 0%	12,096
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0410	SENATE 1170		SENATE	066	EMPLOYEE	0	0	0%	0	0%	0	0 0%	0 0%	50
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0410	SENATE 1170		SENATE	070	IN STATE TF	3,068	8,937	291%	2,096	426%	3,068	8,937 291%	2,096 426%	77,500
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0410	SENATE 1170		SENATE	080	OUT OF STA	0	240	0%	0	0%	0	240 0%	0 0%	5,750
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0410	SENATE 1170		SENATE	285	PRESIDENT	90	0	0%	93	0%	90	0 0%	93 0%	2,250
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0410	SENATE 1170		SENATE	289	LEGISLATIV	0	0	0%	0	0%	0	0 0%	0 0%	1
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0410	SENATE 1170		SENATE	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0420	HOUSE 1180		HOUSE	022	RENTS-LEA	397	293	74%	231	127%	397	293 74%	231 127%	2,100
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0420	HOUSE 1180		HOUSE	024	MAINT OTHE	0	0	0%	0	0%	0	0 0%	0 0%	26,556
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0420	HOUSE 1180		HOUSE	030	EQUIPMENT	0	0	0%	0	0%	0	0 0%	0 0%	1,500
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0420	HOUSE 1180		HOUSE	039	TELECOMM	2,119	0	0%	1,248	0%	2,119	0 0%	1,248 0%	15,000
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0420	HOUSE 1180		HOUSE	066	EMPLOYEE	0	0	0%	13	0%	0	0 0%	13 0%	150
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0420	HOUSE 1180		HOUSE	070	IN STATE TF	12,963	46,785	361%	9,096	514%	12,963	46,785 361%	9,096 514%	550,000
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0420	HOUSE 1180		HOUSE	080	OUT OF STA	-852	2,242	0%	-761	0%	-852	2,242 0%	-761 0%	50,000
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0420	HOUSE 1180		HOUSE	286	SPEAKERS	263	140	53%	158	89%	263	140 53%	158 89%	3,000
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0420	HOUSE 1180		HOUSE	287	DEMOCRAT	0	0	0%	0	0%	0	0 0%	0 0%	1,750
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0420	HOUSE 1180		HOUSE	288	REPUBLICA	0	0	0%	0	0%	0	0 0%	0 0%	1,750
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0420	HOUSE 1180		HOUSE	289	LEGISLATIV	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0420	HOUSE 1180		HOUSE	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0430	GENERAL (	1160	OPERATIONS	022	RENTS-LEA	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0430	GENERAL (	1160	OPERATIONS	026	ORGANIZAT	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0430	GENERAL (	1160	OPERATIONS	030	EQUIPMENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0430	GENERAL (	1160	OPERATIONS	039	TELECOMM	645	49	8%	378	13%	645	49 8%	378 13%	4,500
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0430	GENERAL (	1160	OPERATIONS	047	OWN FORC	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0430	GENERAL (	1160	OPERATIONS	049	TRANSFER	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0430	GENERAL (	1160	OPERATIONS	289	LEGISLATIV	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0430	GENERAL (	1160	OPERATIONS	290	LEGISLATIV	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0430	GENERAL (	1160	OPERATIONS	291	JOINT ORIEI	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0430	GENERAL (	1160	OPERATIONS	292	REDISTRICT	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	4	LEGISLATIVE BR.004	LEGISL/ ALL OTHER	0430	GENERAL (	1160	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0

2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVICE	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVICE	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVICE	039	TELECOMM	321	4	1%	211	2%	2,150
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVICE	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVICE	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	1164	PROTECTIVE SERVICE	999	FCLG	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	039	TELECOMM	38	0	0%	24	0%	250
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOUN	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOUN	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOUN	039	TELECOMM	56	0	0%	38	0%	450
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOUN	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOUN	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCOUN	999	FCLG	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	039	TELECOMM	68	0	0%	55	0%	550
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	1229	VISITORS CENTER	999	FCLG	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	024	MAINT OTHE	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	037	TECHNOLO	0	1,757	0%	0	1,757	0% 40,000
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	038	TECHNOLO	0	169	0%	0	169	0% 45,000
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	039	TELECOMM	123	0	0%	100	0%	100 0% 1,250
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	4654	GENERAL COURT INF	999	FCLG	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	8671	HOMELAND SECURITY	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	8671	HOMELAND SECURITY	999	FCLG	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	022	RENTS-LEA	391	929	238%	250	371%	250 371% 5,000
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	026	ORGANIZAT	126,761	64,000	50%	64,000	100%	64,000 100% 64,000
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	030	EQUIPMENT	0	498	0%	417	120%	417 120% 5,000
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	037	TECHNOLO	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	038	TECHNOLO	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	049	TRANSFER	0	0	0%	0	0%	1,500
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	289	LEGISLATIV	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	290	LEGISLATIV	169	8,889	5,276%	104	8,585%	169 8,889 5,276% 104 8,585% 142,500
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	291	JOINT ORIE	0	0	0%	0	0%	0 5,500
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	292	REDISTRICT	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	999	FCLG	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0440	LEGISLAT	1270	OFFICE OF LEGISLAT	022	RENTS-LEA	317	406	128%	189	214%	317 406 128% 189 214% 2,750
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0440	LEGISLAT	1270	OFFICE OF LEGISLAT	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0440	LEGISLAT	1270	OFFICE OF LEGISLAT	039	TELECOMM	522	0	0%	290	0%	290 0% 3,500
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0440	LEGISLAT	1270	OFFICE OF LEGISLAT	066	EMPLOYEE	0	0	0%	0	0%	0 750
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0440	LEGISLAT	1270	OFFICE OF LEGISLAT	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0440	LEGISLAT	1270	OFFICE OF LEGISLAT	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0440	LEGISLAT	1270	OFFICE OF LEGISLAT	290	LEGISLATIV	418	80	19%	245	33%	418 80 19% 245 33% 4,000
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0440	LEGISLAT	1270	OFFICE OF LEGISLAT	999	FCLG	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0450	LEGISLAT	1221	BUDGET DIVISION	022	RENTS-LEA	412	423	103%	209	202%	412 423 103% 209 202% 3,000
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0450	LEGISLAT	1221	BUDGET DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0 50
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0450	LEGISLAT	1221	BUDGET DIVISION	030	EQUIPMENT	0	0	0%	0	0%	1,250
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0450	LEGISLAT	1221	BUDGET DIVISION	039	TELECOMM	254	0	0%	126	0%	126 0% 1,517
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0450	LEGISLAT	1221	BUDGET DIVISION	066	EMPLOYEE	0	0	0%	146	0%	146 0% 1,750
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0450	LEGISLAT	1221	BUDGET DIVISION	070	IN STATE TF	0	0	0%	0	0%	0 250
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0450	LEGISLAT	1221	BUDGET DIVISION	080	OUT OF STA	0	0	0%	0	0%	0 50
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0450	LEGISLAT	1221	BUDGET DIVISION	999	FCLG	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0450	LEGISLAT	1222	AUDIT DIVISION	022	RENTS-LEA	97,524	48,762	50%	50,000	98%	97,524 48,762 50% 50,000 98% 50,000
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0450	LEGISLAT	1222	AUDIT DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0 10,000
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0450	LEGISLAT	1222	AUDIT DIVISION	039	TELECOMM	152	0	0%	82	0%	152 0% 82 0% 1,020
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0450	LEGISLAT	1222	AUDIT DIVISION	066	EMPLOYEE	0	130	0%	0	0%	0 20,000
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0450	LEGISLAT	1222	AUDIT DIVISION	070	IN STATE TF	414	175	42%	558	31%	414 175 42% 558 31% 7,500
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0450	LEGISLAT	1222	AUDIT DIVISION	080	OUT OF STA	0	0	0%	4	0%	0 50
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	0450	LEGISLAT	1222	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0
2016	010	4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER	9998	ERP GRAN	9754	ACTIVITY ACCT AGY-0	022	RENTS-LEA	0	0	0%	0	0%	0
2016		4	LEGISLATIVE BR	004	LEGISL/	ALL OTHER				CATEGORY TOTALS			248,812	186,376	75%	381,489	49%	248,812 186,376 75% 381,489 49% 4,191,681
2016		4	LEGISLATIVE BR	004	LEGISL/	AGENCY TOTALS							1,167,218	1,227,263	105%	880,849	139%	1,167,218 1,227,263 105% 880,849 139% 11,584,099
2016	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSO	4300	NH VETER	5358	VETS HOME CUSTODI	010	PERSONAL	205,170	204,158	100%	116,418	175%	205,170 204,158 100% 116,418 175% 1,566,632
2016	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSO	4300	NH VETER	5358	VETS HOME CUSTODI	011	PERSONAL	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSO	4300	NH VETER	5358	VETS HOME CUSTODI	012	PERSONAL	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSO	4300	NH VETER	5358	VETS HOME CUSTODI	013	PERSONAL	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSO	4300	NH VETER	5358	VETS HOME CUSTODI	014	PERSONAL	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSO	4300	NH VETER	5358	VETS HOME CUSTODI	015	PERSONAL	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSO	4300	NH VETER	5358	VETS HOME CUSTODI	016	PERSONAL	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSO	4300	NH VETER	5358	VETS HOME CUSTODI	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSO	4300	NH VETER	5358	VETS HOME CUSTODI	019	HOLIDAY PA	5,667	5,119	90%	3,015	170%	5,667 5,119 90% 3,015 170% 30,000
2016	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSO	4300	NH VETER	5358	VETS HOME CUSTODI	059	TEMP FULL	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSO	4300	NH VETER	5359	VETS HOME PROFESS	010	PERSONAL	765,150	817,362	107%	440,644	185%	765,150 817,362 107% 440,644 185% 6,211,652
2016	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSO	4300	NH VETER	5359	VETS HOME PROFESS	011	PERSONAL	7,074	7,396	105%	3,941	188%	7,074 7,396 105% 3,941 188% 53,127
2016	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSO	4300	NH VETER	5359	VETS HOME PROFESS	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSO	4300	NH VETER	5359	VETS HOME PROFESS	019	HOLIDAY PA	24,458	22,578	92%	12,502	181%	24,458 22,578 92% 12,502 181% 156,095
2016	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSO	4300	NH VETER	5360	PHARMACY SERVICES	010	PERSONAL	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSO	4300	NH VETER	6162	UNEMPLOYMENT CON	010	PERSONAL	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	FULL TIME PERSO	4300	NH VETER	8147	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0
2016		43	NH VETERANS H	043	NH VET	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,007,520	1,056,612	105%	576,519	183%	1,007,520 1,056,612 105% 576,519 183% 8,017,505
2016	010	43	NH VETERANS H	043	NH VET	PART TIME TEMP P	4300	NH VETER	5358	VETS HOME CUSTODI	050	PERSONAL	10,085	20,498	203%	4,956	414%	10,085 20,498 203% 4,956 414% 57,996
2016	010	43	NH VETERANS H	043	NH VET	PART TIME TEMP P	4300	NH VETER	5359	VETS HOME PROFESS	050	PERSONAL	81,355	92,147	113%	25,583	360%	81,355 92,147 113% 25,583 360% 331,690
2016		43	NH VETERANS H	043	NH VET	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			91,440	112,645	123%	30,539	369%	91,440 112,645 123% 30,539 369% 389,686
2016	010	43	NH VETERANS H	043	NH VET	OVERTIME TOTALS	4300	NH VETER	5358	VETS HOME CUSTODI	018	OVERTIME	685	3,317	484%	205	1,622%	685 3,317 484% 205 1,622% 6,898
2016	010	43	NH VETERANS H	043	NH VET	OVERTIME TOTALS	4300	NH VETER	5359	VETS HOME PROFESS	018	OVERTIME	36,249	59,925	165%	5,960	1,005%	36,249 59,925 165% 5,960 1,005% 75,594
2016		43	NH VETERANS H	043	NH VET	OVERTIME TOTALS				CATEGORY TOTALS			36,933	63,241	171%	6,165	1,026%	36,933 63,241 171% 6,165 1,026% 82,492
2016	010	43	NH VETERANS H	043	NH VET	BENEFITS TOTALS	4300	NH VETER	5066	PRESERVATION GRAN	060	BENEFITS	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	BENEFITS TOTALS	4300	NH VETER	5358	VETS HOME CUSTODI	060	BENEFITS	122,314	132,325	108%	77,120	172%	122,314 132,325 108% 77,120 172% 1,014,352
2016	010	43	NH VETERANS H	043	NH VET	BENEFITS TOTALS	4300	NH VETER	5359	VETS HOME PROFESS	060	BENEFITS	444,268	496,578	112%	271,474	183%	444,268 496,578 112% 271,474 183% 3,760,534
2016	010	43	NH VETERANS H	043	NH VET	BENEFITS TOTALS	4300	NH VETER	5360	PHARMACY SERVICES	060	BENEFITS	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	BENEFITS TOTALS	4300	NH VETER	6162	UNEMPLOYMENT CON	060	BENEFITS	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	BENEFITS TOTALS	4300	NH VETER	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	BENEFITS TOTALS	4300	NH VETER	8147	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	BENEFITS TOTALS	9998	ERP GRAN	9777	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0
2016		43	NH VETERANS H	043	NH VET	BENEFITS TOTALS				CATEGORY TOTALS			566,582	628,904	111%	348,594	180%	566,582 628,904 111% 348,594 180% 4,774,886
2016	010	43	NH VETERANS H	043	NH VET	CONSULTANTS TO	4300	NH VETER	5358	VETS HOME CUSTODI	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	CONSULTANTS TO	4300	NH VETER	5359	VETS HOME PROFESS	046	CONSULTAN	14,698	14,698	100%	8,374	176%	14,698 14,698 100% 8,374 176% 147,698
2016	010	43	NH VETERANS H	043	NH VET	CONSULTANTS TO	4300	NH VETER	5360	PHARMACY SERVICES	046	CONSULTAN	34,275	35,385	103%	20,798	170%	34,275 35,385 103% 20,798 170% 256,313
2016	010	43	NH VETERANS H	043	NH VET	CONSULTANTS TO	4300	NH VETER	7024	BENEFIT FUND VETER	046	CONSULTAN	0	0	0%	1,667	0%	0 1,667 0% 20,000
2016		43	NH VETERANS H	043	NH VET	CONSULTANTS TOTALS				CATEGORY TOTALS			48,973	50,083	102%	30,839	162%	48,973 50,083 102% 30,839 162% 424,010
2016	010	43	NH VETERANS H	043	NH VET	CURRENT EXPENS	4300	NH VETER	0004	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	CURRENT EXPENS	4300	NH VETER	5066	PRESERVATION GRAN	020	CURRENT E	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	CURRENT EXPENS	4300	NH VETER	5358	VETS HOME CUSTODI	020	CURRENT E	18,693	23,959	128%	10,410	230%	18,693 23,959 128% 10,410 230% 145,537
2016	010	43	NH VETERANS H	043	NH VET	CURRENT EXPENS	4300	NH VETER	5359	VETS HOME PROFESS	020	CURRENT E	50,160	29,857	60%	36,115	83%	50,160 29,857 60% 36,115 83% 502,327
2016	010	43	NH VETERANS H	043	NH VET	CURRENT EXPENS	4300	NH VETER	5360	PHARMACY SERVICES	020	CURRENT E	178	0	0%	266	0%	178 0% 266 0% 11,438
2016	010	43	NH VETERANS H	043	NH VET	CURRENT EXPENS	4300	NH VETER	6162	UNEMPLOYMENT CON	020	CURRENT E	0	0	0%	0	0%	0

2016	010	43	NH VETERANS H	043	NH VET	CURRENT EXPENS	4300	NH VETER	7024	BENEFIT FUND VETER	020	CURRENT E	0	0	0%	4,690	0%	56,282
2016	010	43	NH VETERANS H	043	NH VET	CURRENT EXPENS	4300	NH VETER	8147	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	CURRENT EXPENS	9998	ERP GRAN	9777	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0
2016		43	NH VETERANS H	043	NH VET	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			69,031	53,816	78%	51,481	105%	715,584
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5066	PRESERVATION GRAN	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5066	PRESERVATION GRAN	999	FCLG	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	021	FOOD INSTI	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	022	RENTS-LEA	2,107	2,154	102%	1,916	112%	24,172
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	023	HEAT ELEC	46,687	42,912	92%	32,949	130%	463,271
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	024	MAINT OTH	305	301	99%	240	125%	31,190
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	025	STATE OWN	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	027	TRANSFERS	0	0	0%	0	0%	71,412
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	028	TRANSFERS	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	029	INTRA-AGEN	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	030	EQUIPMENT	4,198	1,128	27%	3,251	35%	37,000
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	031	EQUIPMENT	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	032	EQUIPMENT	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	033	LAND ACQU	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	034	CAPITAL PR	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	035	SHARED SE	0	0	0%	0	0%	15,245
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	036	OPEN CLAS	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	037	TECHNOLO	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	038	TECHNOLO	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	039	TELECOMM	265	1,327	502%	179	742%	10,670
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	040	INDIRECT C	0	0	0%	0	0%	123,215
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	041	AUDIT FUND	0	0	0%	0	0%	3,000
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	042	ADDITIONAL	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	043	DEBT SERV	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	044	DEBT SERV	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	045	PERSONNEL	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	047	OWN FORC	2,420	1,196	49%	1,214	99%	25,000
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	048	CONTRACT	8,876	20,745	234%	3,017	688%	96,280
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	049	TRANSFER	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	051	CONSULTAN	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	052	MASTERS F	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	053	OPEN CLAS	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	054	TRUST FUN	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	056	OPEN CLAS	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	057	BOOKS PER	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	058	FULL TIME T	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	061	UNEMPLOY	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	062	WORKERS	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	063	OTHER PER	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	064	RET PENSIC	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	065	BOARD EXP	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	067	TRAINING O	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	068	REMUNERA	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	069	PROMOTION	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	070	IN STATE TF	0	0	0%	0	0%	1,250
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	071	IN STATE TF	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	072	GRANTS FE	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	073	GRANTS NC	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	074	GRANTS FO	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	075	GRANTS SU	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	076	LCHIP	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	077	BUILDING A	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	078	CAT AID EDI	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	079	GRANTS AD	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	081	OUT OF STA	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	082	EDUCATION	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	083	HARDSHIP	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	084	UNIVERSITY	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	086	ADEQUATE	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	100	PRESCRIPT	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	101	MEDICAL PA	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTODI	999	FCLG	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFESS	021	FOOD INSTI	39,858	51,296	129%	20,178	254%	326,654
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFESS	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFESS	023	HEAT ELEC	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFESS	024	MAINT OTH	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFESS	026	ORGANIZAT	0	0	0%	0	0%	1,000
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFESS	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFESS	029	INTRA-AGEN	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFESS	030	EQUIPMENT	0	0	0%	0	0%	103,263
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFESS	035	SHARED SE	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFESS	039	TELECOMM	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFESS	041	AUDIT FUND	0	0	0%	0	0%	3,434
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFESS	048	CONTRACT	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFESS	070	IN STATE TF	37	0	0%	44	0%	2,260
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFESS	080	OUT OF STA	0	0	0%	375	0%	4,500
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFESS	100	PRESCRIPT	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5359	VETS HOME PROFESS	999	FCLG	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5360	PHARMACY SERVICES	100	PRESCRIPT	281	3,765	1,341%	186	2,024%	396,795
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	5360	PHARMACY SERVICES	999	FCLG	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	6162	UNEMPLOYMENT COM	061	UNEMPLOY	0	0	0%	0	0%	4,000
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	6162	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	7024	BENEFIT FUND VETER	030	EQUIPMENT	0	0	0%	6,663	0%	79,955
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	7024	BENEFIT FUND VETER	048	CONTRACT	0	0	0%	66	0%	787
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	7024	BENEFIT FUND VETER	999	FCLG	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	8147	WORKERS COMPENS	057	BOOKS PER	0	0	0%	0	0%	0
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	8147	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	150,000
2016	010	43	NH VETERANS H	043	NH VET	ALL OTHER	4300	NH VETER	8147	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0
2016		43	NH VETERANS H	043	NH VET	ALL OTHER				CATEGORY TOTALS			105,033	124,824	119%	70,278	178%	1,974,352
2016		43	NH VETERANS H	043	NH VET	AGENCY TOTALS							1,925,512	2,090,125	109%	1,114,415	188%	16,378,514
2016	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1002	ADMINISTRATION - SU	010	PERSONAL	93,816	99,668	106%	46,838	213%	647,260
2016	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1002	ADMINISTRATION - SU	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1009	PUBLICATIONS REVOL	010	PERSONAL	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1009	PUBLICATIONS REVOL	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1009	PUBLICATIONS REVOL	019	HOLIDAY PA	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1011	LABORATORY SERVIC	010	PERSONAL	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1013	COMMISSIONER'S OFF	010	PERSONAL	3,209	3,354	105%	1,720	195%	23,355
2016	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1013	COMMISSIONER'S OFF	011	PERSONAL	8,812	9,213	105%	4,212	219%	56,431
2016	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1013	COMMISSIONER'S OFF	012	PERSONAL	15,223	7,396	49%	7,594	97%	98,385
2016	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1013	COMMISSIONER'S OFF	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1119	INTEGRATED PERMIT	010	PERSONAL	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1119	INTEGRATED PERMIT	059	TEMP FULL	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	010	PERSONAL	7,563	8,249	109%	3,920	210%	53,406
2016	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	059	TEMP FULL	0	0	0%	0	0%	4,980
2016	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	1841	PDM HAZARD MITIGAT	059	TEMP FULL	0	0	0%	1,319	0%	15,824
2016	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	3851	NHGS ADMINISTRATIC	010	PERSONAL	10,754	11,243	105%	5,054	222%	68,686
2016	010	44	ENVIRONMENTA	044	ENVIRO	FULL TIME PERSON	4400	DEPT. ENV	3851	NHGS ADMINISTRATIC	017	FT EMPLOY	0	0	0%	0	0%	0

2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4400	DEPT. ENV	3852	STATE MAPPING PRO	059	TEMP FULL	0	0 0%	0	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4400	DEPT. ENV	3853	PPA UNIT GF	010	PERSONAL	24,228	27,260 113%	11,605 235%	24,228	27,260 113%	11,605 235%	157,191
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4400	DEPT. ENV	3853	PPA UNIT GF	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4400	DEPT. ENV	3854	OSHA CONSULTATION	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4400	DEPT. ENV	3854	OSHA CONSULTATION	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	5,063
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4400	DEPT. ENV	4750	ENVIRON LEADERSHI	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	010	PERSONAL	3,338	3,491 105%	1,724 202%	3,338	3,491 105%	1,724 202%	21,372
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	059	TEMP FULL	0	0 0%	71 0%	0	0 0%	71 0%	850
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4400	DEPT. ENV	5038	DEPARTMENT INITIAT	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	10,000
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4400	DEPT. ENV	5048	NH GEOTHERMAL ASS	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4400	DEPT. ENV	5048	NH GEOTHERMAL ASS	059	TEMP FULL	0	0 0%	625 0%	0	0 0%	625 0%	7,500
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4400	DEPT. ENV	5428	LAB. CERTIFICATION	010	PERSONAL	4,730	4,946 105%	2,698 183%	4,730	4,946 105%	2,698 183%	30,734
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4400	DEPT. ENV	5428	LAB. CERTIFICATION	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4400	DEPT. ENV	5428	LAB. CERTIFICATION	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	10,000
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4400	DEPT. ENV	5923	P2 & SBTAP	010	PERSONAL	17,873	19,092 107%	9,726 196%	17,873	19,092 107%	9,726 196%	132,575
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4400	DEPT. ENV	5923	P2 & SBTAP	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4400	DEPT. ENV	5924	DOIT	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4400	DEPT. ENV	6163	UNEMPLOYMENT CON	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4400	DEPT. ENV	7601	PPG CARRYOVER	059	TEMP FULL	0	0 0%	1,042 0%	0	0 0%	1,042 0%	12,500
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4400	DEPT. ENV	8058	WORKERS COMPENS	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4400	DEPT. ENV	9015	PRINTSTEPS PILOT PF	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4410	REVOLVIN	4788	CWSRF LOAN MANAG	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4410	REVOLVIN	4788	CWSRF LOAN MANAG	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4410	REVOLVIN	4788	CWSRF LOAN MANAG	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4410	REVOLVIN	4790	DWSRF LOAN MANAG	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4410	REVOLVIN	4790	DWSRF LOAN MANAG	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4410	REVOLVIN	4790	DWSRF LOAN MANAG	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1000	POLLUTION CONTROL	010	PERSONAL	22,500	27,065 120%	11,189 242%	22,500	27,065 120%	11,189 242%	168,855
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1000	POLLUTION CONTROL	011	PERSONAL	7,705	8,056 105%	3,717 217%	7,705	8,056 105%	3,717 217%	49,795
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1000	POLLUTION CONTROL	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1003	STATE AID GRANTS	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1200	SUBSURFACE SYSTEN	010	PERSONAL	59,058	60,934 103%	41,344 147%	59,058	60,934 103%	41,344 147%	566,199
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1200	SUBSURFACE SYSTEN	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1200	SUBSURFACE SYSTEN	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1200	SUBSURFACE SYSTEN	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1300	WINNIPESAUKEE RIVE	010	PERSONAL	89,893	93,423 104%	51,877 180%	89,893	93,423 104%	51,877 180%	689,372
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1300	WINNIPESAUKEE RIVE	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1300	WINNIPESAUKEE RIVE	019	HOLIDAY PA	711	0 0%	0 0%	711	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1420	OPERATOR CERTIFICA	010	PERSONAL	4,149	4,338 105%	10,300 42%	4,149	4,338 105%	10,300 42%	25,608
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1420	OPERATOR CERTIFICA	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1425	OPERATIONAL PERMI	010	PERSONAL	7,353	7,688 105%	3,518 219%	7,353	7,688 105%	3,518 219%	48,133
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1425	OPERATIONAL PERMI	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1426	PUBLIC WATER SYSTE	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1430	LAKES RESTORATION	010	PERSONAL	9,220	9,497 103%	4,454 213%	9,220	9,497 103%	4,454 213%	59,939
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1430	LAKES RESTORATION	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1430	LAKES RESTORATION	059	TEMP FULL	0	0 0%	417 0%	0	0 0%	417 0%	5,000
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1436	TERRAIN ALTERATION	010	PERSONAL	11,445	12,197 107%	15,310 80%	11,445	12,197 107%	15,310 80%	205,179
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1436	TERRAIN ALTERATION	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1514	COASTAL SCIENTISTS	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	22,561
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1518	LAKES - RIVERS MGM	010	PERSONAL	5,154	5,390 105%	2,465 219%	5,154	5,390 105%	2,465 219%	33,454
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1518	LAKES - RIVERS MGM	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	19,000
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1523	SHELLFISH PROT PRC	010	PERSONAL	5,274	5,390 102%	2,534 213%	5,274	5,390 102%	2,534 213%	33,622
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	1523	SHELLFISH PROT PRC	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2010	SAFE DRINK WATER A	010	PERSONAL	40,789	37,820 93%	20,109 188%	40,789	37,820 93%	20,109 188%	266,723
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2010	SAFE DRINK WATER A	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2011	OPERATOR TRAINING	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2020	SECTION 604 PLANNIN	010	PERSONAL	0	0 0%	3,061 0%	0	0 0%	3,061 0%	36,726
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2020	SECTION 604 PLANNIN	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2020	SECTION 604 PLANNIN	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	24,915
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2031	NE WADEABLE STREA	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2035	NPS RESTORATION PI	010	PERSONAL	10,088	10,548 105%	5,167 204%	10,088	10,548 105%	5,167 204%	65,194
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2035	NPS RESTORATION PI	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2035	NPS RESTORATION PI	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	10,884
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2041	PWS ADAPTATION - PI	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2047	WATER PLANNING	059	TEMP FULL	0	0 0%	1,250 0%	0	0 0%	1,250 0%	15,000
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2048	WATER SYSTEM SECU	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2061	CLEAN VESSEL ACT	010	PERSONAL	2,723	2,963 109%	4,063 73%	2,723	2,963 109%	4,063 73%	23,505
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2061	CLEAN VESSEL ACT	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	103
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2062	WETLANDS	010	PERSONAL	8,879	9,497 107%	7,407 128%	8,879	9,497 107%	7,407 128%	79,795
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2062	WETLANDS	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2062	WETLANDS	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2065	BEACH II	010	PERSONAL	3,809	4,157 109%	1,820 228%	3,809	4,157 109%	1,820 228%	24,921
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2065	BEACH II	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2065	BEACH II	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2065	BEACH II	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	10,176
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2187	SOURCE WATER ASSI	059	TEMP FULL	0	0 0%	1,250 0%	0	0 0%	1,250 0%	15,000
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2205	WETLAND IMPROVEM	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	55,232
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2209	AQUATIC HABITAT RE	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	55,232
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2346	BEACH INFO EXCH PA	010	PERSONAL	3,209	3,354 105%	1,762 190%	3,209	3,354 105%	1,762 190%	20,544
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2346	BEACH INFO EXCH PA	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2346	BEACH INFO EXCH PA	059	TEMP FULL	0	0 0%	1,167 0%	0	0 0%	1,167 0%	14,000
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2347	WATERSHED ASSESS	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2348	WATERSHED PROJEC	059	TEMP FULL	0	0 0%	3,084 0%	0	0 0%	3,084 0%	37,004
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2351	EXCHANGE NETWORI	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2954	DAM OPERATIONS	010	PERSONAL	26,257	28,253 108%	13,632 207%	26,257	28,253 108%	13,632 207%	187,601
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	2954	DAM OPERATIONS	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3642	COASTAL ZONE MANA	010	PERSONAL	26,132	26,424 101%	18,228 145%	26,132	26,424 101%	18,228 145%	228,148
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3642	COASTAL ZONE MANA	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3642	COASTAL ZONE MANA	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	5,000
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3651	COASTAL RESTORATI	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3651	COASTAL RESTORATI	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	2,774
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3673	SHORELAND PROTEC	010	PERSONAL	18,866	26,072 138%	14,811 176%	18,866	26,072 138%	14,811 176%	216,332
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3673	SHORELAND PROTEC	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3673	SHORELAND PROTEC	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3673	SHORELAND PROTEC	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3800	DAM BUREAU ADMINI	010	PERSONAL	30,713	27,132 88%	17,415 156%	30,713	27,132 88%	17,415 156%	197,283
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3800	DAM BUREAU ADMINI	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3810	WINNIPESAUKEE PRO	010	PERSONAL	2,957	3,216 109%	1,677 192%	2,957	3,216 109%	1,677 192%	20,595
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3810	WINNIPESAUKEE PRO	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3810	WINNIPESAUKEE PRO	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3810	WINNIPESAUKEE PRO	059	TEMP FULL	0	0 0%	842 0%	0	0 0%	842 0%	10,098
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3812	CONNECTICUT-COOS	010	PERSONAL	2,723	2,847 105%	1,377 207%	2,723	2,847 105%	1,377 207%	17,433
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3812	CONNECTICUT-COOS	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3812	CONNECTICUT-COOS	019	HOLIDAY PA	170	0	0%	0	0%	170	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3812	CONNECTICUT-COOS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	15,685
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3815	WETLANDS ADMINISTI	010	PERSONAL	26,076	20,538	79%	15,914	129%	26,076	20,538	79%	15,914	129%	174,734
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3815	WETLANDS ADMINISTI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3817	DAM MAINTENANCE P	010	PERSONAL	39,048	46,822	120%	21,482	218%	39,048	46,822	120%	21,482	218%	266,797
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3817	DAM MAINTENANCE P	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3817	DAM MAINTENANCE P	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	2,890
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3821	MASCOMA PROJECT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	4,500
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3823	PISCATAGUOG RIVER	059	TEMP FULL	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3824	SUGAR RIVER PROJE	059	TEMP FULL	0	0	0%	133	0%	0	0	0%	133	0%	1,600
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3825	SQUAM PROJECT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	2,715
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3826	NEWFOUND PROJECT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3831	DAM CONSTRUCTION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	83,990
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3841	RIVER RESTORATION	059	TEMP FULL	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3846	STATE DAM SAFETY G	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3847	DAM REGISTRATION F	010	PERSONAL	23,027	29,052	126%	25,473	114%	23,027	29,052	126%	25,473	114%	263,087
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3847	DAM REGISTRATION F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3847	DAM REGISTRATION F	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3855	WETLANDS FEES	010	PERSONAL	48,515	54,112	112%	29,764	182%	48,515	54,112	112%	29,764	182%	381,736
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3855	WETLANDS FEES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3855	WETLANDS FEES	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3855	WETLANDS FEES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3860	DAM REMOVAL PROJE	059	TEMP FULL	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	3872	WETLANDS STUDIES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	5053	WATER USE EFFICIEN	059	TEMP FULL	0	0	0%	4,603	0%	0	0	0%	4,603	0%	55,232
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	5054	RED TIDE DISASTER R	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	5055	DRINKING WATER INN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	5057	WATER SYSTEM SECU	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	12,500
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	5421	DAM ASSESSMENT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	16,458
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	7035	OCEAN PLANNING	059	TEMP FULL	0	0	0%	453	0%	0	0	0%	453	0%	5,433
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	7523	MEDMR EXCHANGE N	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	7523	MEDMR EXCHANGE N	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	7523	MEDMR EXCHANGE N	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	7523	MEDMR EXCHANGE N	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	7523	MEDMR EXCHANGE N	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	7523	MEDMR EXCHANGE N	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	7523	MEDMR EXCHANGE N	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	7523	MEDMR EXCHANGE N	059	TEMP FULL	0	0	0%	1,271	0%	0	0	0%	1,271	0%	15,250
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	7602	SURFACE WATER QU	010	PERSONAL	78,265	76,306	97%	50,525	151%	78,265	76,306	97%	50,525	151%	557,104
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	7602	SURFACE WATER QU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	7602	SURFACE WATER QU	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	7602	SURFACE WATER QU	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	77,172
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	8708	DROUGHT MANAGEM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4420	WATER PC	8901	RECREATION & YOUT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	2278	DERA FUNDS	010	PERSONAL	0	0	0%	1,782	0%	0	0	0%	1,782	0%	21,387
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	2278	DERA FUNDS	059	TEMP FULL	0	0	0%	640	0%	0	0	0%	640	0%	7,684
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	4796	DOE CLEAN CITIES	010	PERSONAL	3,809	4,157	109%	8,217	51%	3,809	4,157	109%	8,217	51%	25,292
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	4796	DOE CLEAN CITIES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	4796	DOE CLEAN CITIES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	4797	ALTERNATIVE FUELS I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	4797	ALTERNATIVE FUELS I	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	4802	AIR RESOURCES PRO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	7,588
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	4803	ENV AND PUBLIC HEAI	010	PERSONAL	0	0	0%	2,536	0%	0	0	0%	2,536	0%	30,434
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	4803	ENV AND PUBLIC HEAI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	4803	ENV AND PUBLIC HEAI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	5035	AEP SETTLEMENT FUI	010	PERSONAL	4,149	4,532	109%	1,994	227%	4,149	4,532	109%	1,994	227%	26,796
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	5035	AEP SETTLEMENT FUI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	5035	AEP SETTLEMENT FUI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	10,896
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	5036	CLIMATE ADAPTATION	059	TEMP FULL	0	0	0%	790	0%	0	0	0%	790	0%	9,477
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	5308	AIR POLLUTION ABAT	010	PERSONAL	9,063	18,316	202%	6,731	272%	9,063	18,316	202%	6,731	272%	82,649
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	5308	AIR POLLUTION ABAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	5308	AIR POLLUTION ABAT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	34,630
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	5495	EMERGENCY RESPON	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	5496	RADON PROGRAM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	5925	OEP CLEAN CITIES	059	TEMP FULL	0	0	0%	854	0%	0	0	0%	854	0%	10,244
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	5926	AIR GRANT PROGRAM	059	TEMP FULL	0	0	0%	554	0%	0	0	0%	554	0%	6,642
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	7879	ENVIRONMENTAL HEA	010	PERSONAL	10,365	11,069	107%	5,003	221%	10,365	11,069	107%	5,003	221%	67,771
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	7879	ENVIRONMENTAL HEA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	7879	ENVIRONMENTAL HEA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	19,555
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	9000	SECTION 105 PPG - All	010	PERSONAL	54,899	70,433	128%	38,294	184%	54,899	70,433	128%	38,294	184%	485,803
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	9000	SECTION 105 PPG - All	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	9000	SECTION 105 PPG - All	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	23,346
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	9003	ASBESTOS PROGRAM	010	PERSONAL	14,289	17,187	120%	9,891	174%	14,289	17,187	120%	9,891	174%	134,445
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	9003	ASBESTOS PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	9003	ASBESTOS PROGRAM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	11,332
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	9025	SECTION 103 GRANT	010	PERSONAL	7,433	7,946	107%	6,000	132%	7,433	7,946	107%	6,000	132%	48,220
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	9025	SECTION 103 GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	9025	SECTION 103 GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	9100	STATE MATCHING FUI	010	PERSONAL	6,792	7,101	105%	2,766	257%	6,792	7,101	105%	2,766	257%	37,026
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	9100	STATE MATCHING FUI	011	PERSONAL	7,705	8,056	105%	3,641	221%	7,705	8,056	105%	3,641	221%	49,345
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	9100	STATE MATCHING FUI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	9101	PERMIT FEE PROGRA	010	PERSONAL	33,368	35,149	105%	42,266	83%	33,368	35,149	105%	42,266	83%	342,412
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	9101	PERMIT FEE PROGRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	9101	PERMIT FEE PROGRA	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	9101	PERMIT FEE PROGRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	156,203
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	9103	TITLE V FEE PERMITS	010	PERSONAL	123,784	119,605	97%	96,646	124%	123,784	119,605	97%	96,646	124%	923,842
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	9103	TITLE V FEE PERMITS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	9103	TITLE V FEE PERMITS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	9103	TITLE V FEE PERMITS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	142,822
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	9104	NOX EMISSIONS REDU	059	TEMP FULL	0	0	0%	220	0%	0	0	0%	220	0%	2,642
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	9106	NH C02 BUDGET TRAC	010	PERSONAL	5,154	0	0%	2,613	0%	5,154	0	0%	2,613	0%	33,454
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	9106	NH C02 BUDGET TRAC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4430	AIR RESOL	9106	NH C02 BUDGET TRAC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	6,119
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	1400	OIL POLLUTION CONT	010	PERSONAL	59,080	56,227	95%	41,710	135%	59,080	56,227	95%	41,710	135%	397,784
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	1400	OIL POLLUTION CONT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	1400	OIL POLLUTION CONT	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	1400	OIL POLLUTION CONT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	38,000
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	1409	LUST COST RECOVER	010	PERSONAL	10,944	18,167	166%	9,005	202%	10,944	18,167	166%	9,005	202%	111,053
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	1409	LUST COST RECOVER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	1414	OIL DISCHARGE CLEA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	1421	OIL FUND BOARD	010	PERSONAL	85,551	79,955	93%	50,905	157%	85,551	79,955	93%	50,905	157%	633,719
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	1421	OIL FUND BOARD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	1421	OIL FUND BOARD	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	74,000
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	2016	BROWNFIELDS SRF	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	11,750
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	2074	NH UST PROGRAM	010	PERSONAL	13,434	14,226	106%	9,128	156%	13,434	14,226	106%	9,128	156%	94,021
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	2074	NH UST PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	2074	NH UST PROGRAM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	2075	LUST TRUST PROGRA	010	PERSONAL	16,257	10,950	67%	17,088	64%	16,257	10,950	67%	17,088	64%	136,640
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	2075	LUST TRUST PROGRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	2075	LUST TRUST PROGRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	2323	BROWNFIELDS COAL	059	TEMP FULL	0	0	0%	646	0%	0	0	0%	646	0%	7,750
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	2514	NH BROWNFIELDS RE	010	PERSONAL	39,707	40,196	101%	34,041	118%	39,707	40,196	101%	34,041	118%	342,330
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	2514	NH BROWNFIELDS RE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	2514	NH BROWNFIELDS RE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	29,000
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	2589	CERCLA MAINTENANC	010	PERSONAL	10,283	10,950	106%	4,913	223%	10,283	10,950	106%	4,913	223%	66,742

2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	2589	CERCLA MAINTENANC	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	2590	CERCLA PROGRAMS	010	PERSONAL	21,346	19,856 93%	25,746 77%	21,346	19,856 93%	25,746 77%	140,293
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	2590	CERCLA PROGRAMS	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	2590	CERCLA PROGRAMS	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	97,500
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	2592	PEASE HAZARDOUS W	010	PERSONAL	15,645	16,067 103%	9,872 163%	15,645	16,067 103%	9,872 163%	97,602
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	2592	PEASE HAZARDOUS W	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	2592	PEASE HAZARDOUS W	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	2592	PEASE HAZARDOUS W	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	45,041
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	5039	PETROLEUM BROWNF	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	5392	HAZARDOUS WASTE (	010	PERSONAL	33,551	40,032 119%	18,358 218%	33,551	40,032 119%	18,358 218%	271,902
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	5392	HAZARDOUS WASTE (	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	5392	HAZARDOUS WASTE (	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	144,000
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	5401	WASTE MANAGEMEN	010	PERSONAL	9,468	10,317 109%	4,536 227%	9,468	10,317 109%	4,536 227%	62,895
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	5401	WASTE MANAGEMEN	011	PERSONAL	7,705	8,056 105%	3,685 219%	7,705	8,056 105%	3,685 219%	49,796
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	5401	WASTE MANAGEMEN	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	5402	SOLID WASTE PROGR	010	PERSONAL	63,326	86,865 137%	35,010 248%	63,326	86,865 137%	35,010 248%	412,425
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	5402	SOLID WASTE PROGR	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	5402	SOLID WASTE PROGR	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	5492	RCRA HW PROGRAM	010	PERSONAL	21,267	22,238 105%	10,171 219%	21,267	22,238 105%	10,171 219%	138,129
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	5492	RCRA HW PROGRAM	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	5927	UST PROGRAM PPG	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	5927	UST PROGRAM PPG	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	12,500
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	7603	RCRA HW PROGRAM	010	PERSONAL	19,545	15,707 80%	11,958 131%	19,545	15,707 80%	11,958 131%	126,051
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	7603	RCRA HW PROGRAM	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	7603	RCRA HW PROGRAM	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	8717	SOLID WASTE DISPOS	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4440	WASTE MA	8893	MTBE SETTLEMENT	059	TEMP FULL	18,735	30,191 161%	12,419 243%	18,735	30,191 161%	12,419 243%	225,399
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4450	CONNECTI	8678	CONNECTICUT RIVER	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4499	ARRA STIM	0846	ARRA - CLEAN WATEF	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4499	ARRA STIM	0883	604B WATERSHED ST	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4499	ARRA STIM	0916	AFV PROGRAMS	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4499	ARRA STIM	0916	AFV PROGRAMS	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	018	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	010	PERSONAL	38,836	40,929 105%	26,149 157%	38,836	40,929 105%	26,149 157%	276,996
2016	018	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	059	TEMP FULL	0	0 0%	593 0%	0	0 0%	593 0%	7,111
2016	018	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	010	PERSONAL	75,647	92,570 122%	45,365 204%	75,647	92,570 122%	45,365 204%	638,038
2016	018	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	90,000
2016	018	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4410	REVOLVIN	4788	CWSRF LOAN MANAG	010	PERSONAL	107,721	119,330 111%	53,903 221%	107,721	119,330 111%	53,903 221%	763,803
2016	018	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4410	REVOLVIN	4788	CWSRF LOAN MANAG	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	114,926
2016	018	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4410	REVOLVIN	4790	DWSRF LOAN MANAG	010	PERSONAL	65,619	68,633 105%	31,425 218%	65,619	68,633 105%	31,425 218%	417,356
2016	018	44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSON	4410	REVOLVIN	4790	DWSRF LOAN MANAG	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	120,000
2016		44	ENVIRONMENTA	044	ENVIRO FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,818,728	1,942,012 107%	1,205,401 161%	1,818,728	1,942,012 107%	1,205,401 161%	15,919,515
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4400	DEPT. ENV	1002	ADMINISTRATION - SU	050	PERSONAL	4,522	4,444 98%	2,180 204%	4,522	4,444 98%	2,180 204%	20,723
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4400	DEPT. ENV	1009	PUBLICATIONS REVOL	050	PERSONAL	1,580	1,619 102%	0 0%	1,580	1,619 102%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4400	DEPT. ENV	1011	LABORATORY SERVIC	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4400	DEPT. ENV	1013	COMMISSIONER'S OFF	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4400	DEPT. ENV	1018	15 MILE FALLS-MERCL	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	1,661
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4400	DEPT. ENV	1119	INTEGRATED PERMIT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4400	DEPT. ENV	1841	PDM HAZARD MITIGAT	050	PERSONAL	0	25,834 0%	0 0%	0	25,834 0%	0 0%	76,906
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4400	DEPT. ENV	3306	SUSTAINABLE REGION	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4400	DEPT. ENV	3851	NHGS ADMINISTRATIC	050	PERSONAL	1,056	981 93%	499 197%	1,056	981 93%	499 197%	6,688
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4400	DEPT. ENV	3852	STATE MAPPING PRO	050	PERSONAL	1,734	0 0%	208 0%	1,734	0 0%	208 0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4400	DEPT. ENV	3853	PPA UNIT GF	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4400	DEPT. ENV	4036	GEOMORPHIC GRANT	050	PERSONAL	0	0 0%	494 0%	0	0 0%	494 0%	5,928
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4400	DEPT. ENV	4787	P2 FEDERAL GRANT	050	PERSONAL	0	0 0%	208 0%	0	0 0%	208 0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4400	DEPT. ENV	5038	DEPARTMENT INITIATI	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4400	DEPT. ENV	5048	NH GEOTHERMAL ASS	050	PERSONAL	0	0 0%	889 0%	0	0 0%	889 0%	10,670
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4400	DEPT. ENV	5428	LAB. CERTIFICATION	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4400	DEPT. ENV	5923	P2 & SBTAP	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4400	DEPT. ENV	7601	PPG CARRYOVER	050	PERSONAL	989	0 0%	1,060 0%	989	0 0%	1,060 0%	10,000
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	050	PERSONAL	0	0 0%	1,663 0%	0	0 0%	1,663 0%	19,951
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4410	REVOLVIN	2002	CWSRF ADMINISTRAT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4410	REVOLVIN	4718	DWSRF ADMINISTRAT	050	PERSONAL	2,073	0 0%	0 0%	2,073	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4410	REVOLVIN	4788	CWSRF LOAN MANAG	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4410	REVOLVIN	4790	DWSRF LOAN MANAG	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	1000	POLLUTION CONTROL	050	PERSONAL	1,745	3,511 201%	803 438%	1,745	3,511 201%	803 438%	6,798
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	1200	SUBSURFACE SYSTEM	050	PERSONAL	2,478	1,918 77%	1,212 158%	2,478	1,918 77%	1,212 158%	9,048
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	1300	WINNIPESAUKEE RIVE	050	PERSONAL	1,976	0 0%	3,340 0%	1,976	0 0%	3,340 0%	6,992
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	1425	OPERATIONAL PERMI	050	PERSONAL	1,078	1,197 111%	715 167%	1,078	1,197 111%	715 167%	10,000
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	1430	LAKES RESTORATION	050	PERSONAL	3,159	3,303 105%	2,199 150%	3,159	3,303 105%	2,199 150%	10,150
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	1436	TERRAIN ALTERATION	050	PERSONAL	0	0 0%	313 0%	0	0 0%	313 0%	3,750
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	1514	COASTAL SCIENTISTS	050	PERSONAL	0	0 0%	250 0%	0	0 0%	250 0%	3,000
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	1518	LAKES - RIVERS MGM	050	PERSONAL	4,021	2,979 74%	2,053 145%	4,021	2,979 74%	2,053 145%	16,598
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	1522	I-93 CHLORIDE TMDLS	050	PERSONAL	1,409	3,355 238%	969 346%	1,409	3,355 238%	969 346%	19,838
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	1523	SHELLFISH PROT PRC	050	PERSONAL	1,589	1,937 122%	2,694 72%	1,589	1,937 122%	2,694 72%	17,351
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	2010	SAFE DRINK WATER A	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	2020	SECTION 604 PLANNIN	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	3,833
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	2031	NE WADEABLE STREA	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	2035	NPS RESTORATION PI	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	9,000
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	2048	WATER SYSTEM SECU	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	2060	STP OPERATOR TRAIN	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	2061	CLEAN VESSEL ACT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	2,692
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	2065	BEACH II	050	PERSONAL	4,986	4,955 99%	3,202 155%	4,986	4,955 99%	3,202 155%	10,518
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	2187	SOURCE WATER ASSI	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	2205	WETLAND IMPROVEM	050	PERSONAL	1,548	1,652 107%	1,746 95%	1,548	1,652 107%	1,746 95%	6,459
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	2209	AQUATIC HABITAT RE	050	PERSONAL	0	2,137 0%	0 0%	0	2,137 0%	0 0%	15,758
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	2346	BEACH INFO EXCH PA	050	PERSONAL	1,661	2,339 141%	1,452 161%	1,661	2,339 141%	1,452 161%	9,277
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	2347	WATERSHED ASSESS	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	2348	WATERSHED PROJEC	050	PERSONAL	0	0 0%	497 0%	0	0 0%	497 0%	5,959
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	2349	INSTREAM FLOW PILC	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	2351	EXCHANGE NETWORI	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	2954	DAM OPERATIONS	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	11,879
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	3642	COASTAL ZONE MANA	050	PERSONAL	1,564	3,517 225%	4,084 86%	1,564	3,517 225%	4,084 86%	77,057
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	3651	COASTAL RESTORATI	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	6,750
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	3673	SHORELAND PROTEC	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	3800	DAM BUREAU ADMINI	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	3810	WINNIPESAUKEE PRO	050	PERSONAL	75	0 0%	1,584 0%	75	0 0%	1,584 0%	2,316
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	3812	CONNECTICUT-COOS	050	PERSONAL	3,184	1,561 49%	2,485 63%	3,184	1,561 49%	2,485 63%	17,574
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	3815	WETLANDS ADMINIST	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	3817	DAM MAINTENANCE P	050	PERSONAL	1,889	1,323 70%	1,704 78%	1,889	1,323 70%	1,704 78%	18,822
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	3821	MASCOMA PROJECT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	1,025
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	3823	PISCATAGUOG RIVER	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	835
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	3824	SUGAR RIVER PROJE	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	471
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	3825	SQUAM PROJECT	050	PERSONAL	0	0 0%	54 0%	0	0 0%	54 0%	646
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	3826	NEWFOUND PROJECT	050	PERSONAL	0	0 0%	70 0%	0	0 0%	70 0%	835
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	3831	DAM CONSTRUCTION	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	2,400
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	3841	RIVER RESTORATION	050	PERSONAL	0	0 0%	208 0%	0	0 0%	208 0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	3846	STATE DAM SAFETY G	050	PERSONAL	1,590	0 0%	678 0%	1,590	0 0%	678 0%	3,000
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	3847	DAM REGISTRATION F	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	3,000
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	3855	WETLANDS FEES	050	PERSONAL	828	3,948 477%	719 549%	828	3,948 477%	719 549%	22,483
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	3860	DAM REMOVAL PROJE	050	PERSONAL	0	0 0%	224 0%	0	0 0%	224 0%	2,692
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	3871	IN-LIEU FEE WETLANC	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	5047	NPDES PERMIT IMPLE	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	5053	WATER USE EFFICIEN	050	PERSONAL	0	0 0%	538 0%	0	0 0%	538 0%	6,459

2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	5054	RED TIDE DISASTER R	050	PERSONAL	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	5055	DRINKING WATER INN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	5056	ENHANCING NORTH C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	5057	WATER SYSTEM SECU	050	PERSONAL	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	5421	DAM ASSESSMENT	050	PERSONAL	1,603	0	0%	56	0%	1,603	0	0%	56	0%	338
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	7035	OCEAN PLANNING	050	PERSONAL	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	7523	MEDMR EXCHANGE N	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	7602	SURFACE WATER QU	050	PERSONAL	16,764	15,646	93%	17,812	88%	16,764	15,646	93%	17,812	88%	112,038
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	8708	DROUGHT MANAGEMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4420	WATER PC	8901	RECREATION & YOUTI	050	PERSONAL	0	2,088	0%	0	0%	0	2,088	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4430	AIR RESOL	4796	DOE CLEAN CITIES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4430	AIR RESOL	4802	AIR RESOURCES PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4430	AIR RESOL	4803	ENV AND PUBLIC HEA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4430	AIR RESOL	5035	AEP SETTLEMENT FU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4430	AIR RESOL	5036	CLIMATE ADAPTATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4430	AIR RESOL	5037	ALTERNATE FUEL VE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4430	AIR RESOL	5308	AIR POLLUTION ABAT	050	PERSONAL	1,626	0	0%	243	0%	1,626	0	0%	243	0%	8,000
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4430	AIR RESOL	5925	OEP CLEAN CITIES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4430	AIR RESOL	9000	SECTION 105 PPG - All	050	PERSONAL	1,501	1,624	108%	2,815	58%	1,501	1,624	108%	2,815	58%	10,000
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4430	AIR RESOL	9003	ASBESTOS PROGRAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4430	AIR RESOL	9025	SECTION 103 GRANT	050	PERSONAL	0	1,710	0%	417	410%	0	1,710	0%	417	410%	5,000
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4430	AIR RESOL	9101	PERMIT FEE PROGRA	050	PERSONAL	0	1,807	0%	0	0%	0	1,807	0%	0	0%	3,325
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4430	AIR RESOL	9103	TITLE V FEE PERMITS	050	PERSONAL	1,667	0	0%	1,229	0%	1,667	0	0%	1,229	0%	3,325
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4430	AIR RESOL	9105	WOMEN FISH CONSU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4430	AIR RESOL	9106	NH C02 BUDGET TRAC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4440	WASTE MA	1400	OIL POLLUTION CONT	050	PERSONAL	2,286	0	0%	1,166	0%	2,286	0	0%	1,166	0%	13,500
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4440	WASTE MA	1421	OIL FUND BOARD	050	PERSONAL	19	0	0%	9	0%	19	0	0%	9	0%	20,250
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4440	WASTE MA	2074	NH UST PROGRAM	050	PERSONAL	1,781	0	0%	514	0%	1,781	0	0%	514	0%	8,074
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4440	WASTE MA	2075	LUST TRUST PROGRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4440	WASTE MA	2514	NH BROWNFIELDS RE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	12,500
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4440	WASTE MA	2589	CERCLA MAINTENANC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4440	WASTE MA	2590	CERCLA PROGRAMS	050	PERSONAL	1,670	1,236	74%	1,811	68%	1,670	1,236	74%	1,811	68%	12,500
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4440	WASTE MA	2592	PEASE HAZARDOUS W	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4440	WASTE MA	5039	PETROLEUM BROWNF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4440	WASTE MA	5392	HAZARDOUS WASTE C	050	PERSONAL	6,152	6,567	107%	913	720%	6,152	6,567	107%	913	720%	6,684
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4440	WASTE MA	5401	WASTE MANAGEMEN	050	PERSONAL	4,532	3,420	75%	913	375%	4,532	3,420	75%	913	375%	10,000
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4440	WASTE MA	5402	SOLID WASTE PROGR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4440	WASTE MA	5927	UST PROGRAM PPG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4440	WASTE MA	7603	RCRA HW PROGRAM I	050	PERSONAL	2,186	1,084	50%	4,240	26%	2,186	1,084	50%	4,240	26%	8,529
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4440	WASTE MA	8717	SOLID WASTE DISPOS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4440	WASTE MA	8893	MTBE SETTLEMENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	460,359
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4499	ARRA STIM	0844	BROWNFIELDS REVOL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4499	ARRA STIM	0845	ARRA - LEAKING UNDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4499	ARRA STIM	0846	ARRA - CLEAN WATEF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4499	ARRA STIM	0848	DIESEL EMISSION REC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4499	ARRA STIM	0883	604B WATERSHED STI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4499	ARRA STIM	0916	AFV PROGRAMS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4410	REVOLVIN	2002	CWSRF ADMINISTRAT	050	PERSONAL	640	0	0%	379	0%	640	0	0%	379	0%	6,459
2016	018	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4410	REVOLVIN	4718	DWSRF ADMINISTRAT	050	PERSONAL	0	2,168	0%	0	0%	0	2,168	0%	0	0%	10,000
2016	018	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4410	REVOLVIN	4788	CWSRF LOAN MANAG	050	PERSONAL	314	2,339	744%	1,216	192%	314	2,339	744%	1,216	192%	25,694
2016	018	44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	P4410	REVOLVIN	4790	DWSRF LOAN MANAG	050	PERSONAL	4,513	8,428	187%	7,991	105%	4,513	8,428	187%	7,991	105%	25,750
2016		44	ENVIRONMENTA	044	ENVIRO PART TIME TEMP	PERSONNEL TOTALS			CATEGORY TOTALS			93,989	120,627	128%	84,134	143%	93,989	120,627	128%	84,134	143%	1,287,110
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4400	DEPT. ENV	1002	ADMINISTRATION - SU	018	OVERTIME	13	0	0%	4	0%	13	0	0%	4	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4400	DEPT. ENV	1011	LABORATORY SERVIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4400	DEPT. ENV	1119	INTEGRATED PERMIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS I	018	OVERTIME	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4400	DEPT. ENV	5428	LAB. CERTIFICATION	018	OVERTIME	394	0	0%	303	0%	394	0	0%	303	0%	4,500
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4400	DEPT. ENV	7601	PPG CARRYOVER	018	OVERTIME	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	018	OVERTIME	43	0	0%	0	0%	43	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4410	REVOLVIN	4788	CWSRF LOAN MANAG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4410	REVOLVIN	4790	DWSRF LOAN MANAG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	1000	POLLUTION CONTROL	018	OVERTIME	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	1200	SUBSURFACE SYSTEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	1300	WINNIPESAUKEE RIVE	018	OVERTIME	3,237	2,990	92%	1,314	228%	3,237	2,990	92%	1,314	228%	22,500
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	1430	LAKES RESTORATION	018	OVERTIME	796	581	73%	2,103	28%	796	581	73%	2,103	28%	8,250
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	1436	TERRAIN ALTERATION	018	OVERTIME	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	1514	COASTAL SCIENTISTS	018	OVERTIME	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	1522	I-93 CHLORIDE TMDL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	1523	SHELLFISH PROJT PRC	018	OVERTIME	489	1,161	238%	522	223%	489	1,161	238%	522	223%	11,718
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	2010	SAFE DRINK WATER A	018	OVERTIME	301	0	0%	523	0%	301	0	0%	523	0%	2,000
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	2011	OPERATOR TRAINING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	2020	SECTION 604 PLANNIN	018	OVERTIME	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	2031	NE WADEABLE STREA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	2035	NPS RESTORATION PI	018	OVERTIME	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	2061	CLEAN VESSEL ACT	018	OVERTIME	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	2062	WETLANDS	018	OVERTIME	0	0	0%	8	0%	0	0	0%	8	0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	2065	BEACH II	018	OVERTIME	600	284	47%	789	36%	600	284	47%	789	36%	3,535
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	2205	WETLAND IMPROVEM	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	2209	AQUATIC HABITAT RE	018	OVERTIME	1,523	0	0%	2,660	0%	1,523	0	0%	2,660	0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	2346	BEACH INFO EXCH PA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	2348	WATERSHED PROJEC	018	OVERTIME	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	2349	INSTREAM FLOW PILC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	2954	DAM OPERATIONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	3642	COASTAL ZONE MANA	018	OVERTIME	275	577	210%	161	359%	275	577	210%	161	359%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	3673	SHORELAND PROTEC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	3800	DAM BUREAU ADMINI	018	OVERTIME	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	3810	WINNIPESAUKEE PRO	018	OVERTIME	467	222	47%	224	99%	467	222	47%	224	99%	2,329
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	3812	CONNECTICUT-COOS	018	OVERTIME	119	190	160%	166	114%	119	190	160%	166	114%	3,000
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	3815	WETLANDS ADMINIST	018	OVERTIME	115	0	0%	58	0%	115	0	0%	58	0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	3817	DAM MAINTENANCE P	018	OVERTIME	970	1,981	204%	584	339%	970	1,981	204%	584	339%	22,500
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	3821	MASCOMA PROJECT	018	OVERTIME	0	86	0%	0	0%	0	86	0%	0	0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	3823	PISCATAGUOG RIVER	018	OVERTIME	48	0	0%	22	0%	48	0	0%	22	0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	3824	SUGAR RIVER PROJE	018	OVERTIME	0	0	0%	13	0%	0	0	0%	13	0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	3825	SQUAM PROJECT	018	OVERTIME	0	33	0%	0	0%	0	33	0%	0	0%	200
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	3826	NEWFOUND PROJECT	018	OVERTIME	285	48	17%	87	55%	285	48	17%	87	55%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	3831	DAM CONSTRUCTION	018	OVERTIME	2,017	0	0%	2,495	0%	2,017	0	0%	2,495	0%	10,000
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	3841	RIVER RESTORATION	018	OVERTIME	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	3847	DAM REGISTRATION F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	3855	WETLANDS FEES	018	OVERTIME	66	0	0%	128	0%	66	0	0%	128	0%	5,500
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	3860	DAM REMOVAL PROJE	018	OVERTIME	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	5053	WATER USE EFFICIEN	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	5056	ENHANCING NORTH C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	5421	DAM ASSESSMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	7035	OCEAN PLANNING	018	OVERTIME	0	0	0%	28	0%	0	0	0%	28	0%	335
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4420	WATER PC	7602	SURFACE WATER QU	018	OVERTIME	163	213	131%	1,823	12%	163	213	131%	1,823	12%	11,250
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4430	AIR RESOL	4802	AIR RESOURCES PRO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4430	AIR RESOL	5308	AIR POLLUTION ABAT	018	OVERTIME	38	0	0%	354	0%	38	0	0%	354	0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4430	AIR RESOL	5495	EMERGENCY RESPON	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4430	AIR RESOL	5496	RADON PROGRAM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4430	AIR RESOL	9000	SECTION 105 PPG - All	018	OVERTIME	49	317	643%	75	421%	49	317	643%	75	421%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4430	AIR RESOL	9003	ASBESTOS PROGRAM	018	OVERTIME	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4430	AIR RESOL	9025	SECTION 103 GRANT	018	OVERTIME	0	255	0%	63	408%	0	255	0%	63	408%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4430	AIR RESOL	9101	PERMIT FEE PROGRA	018	OVERTIME	0	19	0%	0	0%	0	19	0%	0	0%	2,500

2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4430	AIR RESOL	9103	TITLE V FEE PERMITS	018	OVERTIME	1,138	225	20%	1,138	20%	1,138	225	20%	1,138	20%	3,750
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4430	AIR RESOL	9104	NOX EMISSIONS REDU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4430	AIR RESOL	9106	NH C02 BUDGET TRAD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4440	WASTE MA	1400	OIL POLLUTION CONTI	018	OVERTIME	5,113	5,176	101%	2,863	181%	5,113	5,176	101%	2,863	181%	35,000
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4440	WASTE MA	1409	LUST COST RECOVER	018	OVERTIME	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4440	WASTE MA	1421	OIL FUND BOARD	018	OVERTIME	1,729	3,143	182%	1,242	253%	1,729	3,143	182%	1,242	253%	17,500
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4440	WASTE MA	2016	BROWNFIELDS SRF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4440	WASTE MA	2074	NH UST PROGRAM	018	OVERTIME	43	0	0%	0	0%	43	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4440	WASTE MA	2075	LUST TRUST PROGRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4440	WASTE MA	2514	NH BROWNFIELDS RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4440	WASTE MA	2589	CERCLA MAINTENANC	018	OVERTIME	0	0	0%	25	0%	0	0	0%	25	0%	300
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4440	WASTE MA	2590	CERCLA PROGRAMS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4440	WASTE MA	2592	PEASE HAZARDOUS W	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4440	WASTE MA	5392	HAZARDOUS WASTE C	018	OVERTIME	575	1,524	265%	355	429%	575	1,524	265%	355	429%	12,500
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4440	WASTE MA	5401	WASTE MANAGEMEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4440	WASTE MA	5402	SOLID WASTE PROGR	018	OVERTIME	566	95	17%	351	27%	566	95	17%	351	27%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4440	WASTE MA	5492	RCRA HW PROGRAM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	200
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4440	WASTE MA	5927	UST PROGRAM PPG	018	OVERTIME	307	87	28%	158	55%	307	87	28%	158	55%	1,500
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4440	WASTE MA	7603	RCRA HW PROGRAM	018	OVERTIME	291	0	0%	145	0%	291	0	0%	145	0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4440	WASTE MA	8717	SOLID WASTE DISPOS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4440	WASTE MA	8893	MTBE SETTLEMENT	018	OVERTIME	87	317	365%	141	224%	87	317	365%	141	224%	6,631
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4499	ARRA STIM	0846	ARRA - CLEAN WATER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4499	ARRA STIM	0848	DIESEL EMISSION REI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4499	ARRA STIM	0883	604B WATERSHED STI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4499	ARRA STIM	0916	AFV PROGRAMS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	018	OVERTIME	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016	018	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	018	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4410	REVOLVIN	4788	CWSRF LOAN MANAG	018	OVERTIME	0	226	0%	0	0%	0	226	0%	0	0%	2,500
2016	018	44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS	4410	REVOLVIN	4790	DWSRF LOAN MANAG	018	OVERTIME	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016		44	ENVIRONMENTA	044	ENVIRO OVERTIME TOTALS				CATEGORY TOTALS			21,856	19,750	90%	23,703	83%	21,856	19,750	90%	23,703	83%	241,847
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	1002	ADMINISTRATION - SU	060	BENEFITS	45,614	45,900	101%	25,771	178%	45,614	45,900	101%	25,771	178%	350,757
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	1009	PUBLICATIONS REVOL	060	BENEFITS	121	124	102%	0	0%	121	124	102%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	1011	LABORATORY SERVIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	1013	COMMISSIONER'S OFF	060	BENEFITS	12,611	9,032	72%	6,849	132%	12,611	9,032	72%	6,849	132%	87,080
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	1014	HOMELAND SECURITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	1018	15 MILE FALLS-MERCL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	3
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	1119	INTEGRATED PERMIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	060	BENEFITS	2,733	2,940	108%	2,083	141%	2,733	2,940	108%	2,083	141%	28,026
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	1841	PDM HAZARD MITIGAT	060	BENEFITS	0	1,976	0%	0	0%	0	1,976	0%	0	0%	8,922
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	3306	SUSTAINABLE REGION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	3851	NHGS ADMINISTRATIC	060	BENEFITS	5,138	5,441	106%	2,716	200%	5,138	5,441	106%	2,716	200%	36,428
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	3852	STATE MAPPING PRO	060	BENEFITS	133	0	0%	16	0%	133	0	0%	16	0%	191
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	3853	PPA UNIT GF	060	BENEFITS	13,113	14,308	109%	6,761	212%	13,113	14,308	109%	6,761	212%	90,527
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	3854	OSHA CONSULTATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	5,712
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	4750	ENVIRON LEADERSHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	4780	EQUIPMENT SALE PRC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	060	BENEFITS	1,782	2,624	147%	821	320%	1,782	2,624	147%	821	320%	13,530
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	5009	NORTHEAST REGIONA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	5038	DEPARTMENT INITIATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	9,229
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	5048	NH GEOTHERMAL ASS	060	BENEFITS	0	0	0%	504	0%	0	0	0%	504	0%	6,050
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	5427	LABORATORY EQUIPM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	5428	LAB. CERTIFICATION	060	BENEFITS	2,828	2,917	103%	2,342	125%	2,828	2,917	103%	2,342	125%	27,735
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	5923	P2 & SBTAP	060	BENEFITS	8,290	8,881	107%	5,272	168%	8,290	8,881	107%	5,272	168%	70,910
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	6163	UNEMPLOYMENT CON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	7601	PPG CARRYOVER	060	BENEFITS	76	0	0%	1,190	0%	76	0	0%	1,190	0%	11,232
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	8058	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	9015	PRINTSTEPS PILOT PF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	060	BENEFITS	0	0	0%	127	0%	0	0	0%	127	0%	1,527
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4410	REVOLVIN	2001	CWSRF LOAN REPAYI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4410	REVOLVIN	2003	CWSRF LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	060	BENEFITS	167	0	0%	0	0%	167	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4410	REVOLVIN	4788	CWSRF LOAN MANAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4410	REVOLVIN	4789	DWSRF LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4410	REVOLVIN	4790	DWSRF LOAN MANAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4410	REVOLVIN	4791	DWSRF LOAN REPAYI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4410	REVOLVIN	4793	DWSRF SWP LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4410	REVOLVIN	4794	DWSRF SWP LOAN RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4410	REVOLVIN	4798	BROWNFIELDS SRF M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	1000	POLLUTION CONTROL	060	BENEFITS	14,123	16,343	116%	8,176	200%	14,123	16,343	116%	8,176	200%	116,040
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	1003	STATE AID GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	1121	UV DISINFECTION IMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	1200	SUBSURFACE SYSTEI	060	BENEFITS	28,912	31,068	107%	24,179	128%	28,912	31,068	107%	24,179	128%	319,551
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	1206	CMAQ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	1300	WINNIPESAUKEE RIVE	060	BENEFITS	51,341	54,473	106%	33,481	163%	51,341	54,473	106%	33,481	163%	438,429
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	1320	STAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	1420	OPERATOR CERTIFICA	060	BENEFITS	2,606	2,760	106%	7,996	35%	2,606	2,760	106%	7,996	35%	18,853
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	1425	OPERATIONAL PERMI	060	BENEFITS	2,659	2,829	106%	1,392	203%	2,659	2,829	106%	1,392	203%	18,828
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	1426	PUBLIC WATER SYST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	1430	LAKES RESTORATION	060	BENEFITS	6,204	6,396	103%	4,062	157%	6,204	6,396	103%	4,062	157%	51,515
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	1435	SLUDGE ANALYSIS FU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	1436	TERRAIN ALTERATION	060	BENEFITS	5,893	6,299	107%	8,421	75%	5,893	6,299	107%	8,421	75%	111,406
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	1514	COASTAL SCIENTISTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	17,295
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	1517	NHEP WATERSHED A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	1518	LAKES - RIVERS MGM	060	BENEFITS	3,373	3,477	103%	1,332	261%	3,373	3,477	103%	1,332	261%	16,430
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	1519	NHEP MONITORING P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	060	BENEFITS	108	257	238%	153	168%	108	257	238%	153	168%	10,948
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	1523	SHELLFISH PROT PRC	060	BENEFITS	3,077	3,554	116%	2,294	155%	3,077	3,554	116%	2,294	155%	30,514
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	1525	WASTEWATER OPER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2010	SAFE DRINK WATER A	060	BENEFITS	18,829	17,752	94%	11,344	156%	18,829	17,752	94%	11,344	156%	149,905
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2011	OPERATOR TRAINING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2020	SECTION 604 PLANNI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	36,751
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2031	NE WADEABLE STREA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2032	WADEABLE STREAM C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2035	NPS RESTORATION PI	060	BENEFITS	3,396	3,535	104%	2,079	170%	3,396	3,535	104%	2,079	170%	31,110
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2036	NATIONAL COASTAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2041	PWS ADAPTATION - PI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2047	WATER PLANNING	060	BENEFITS	0	0	0%	664	0%	0	0	0%	664	0%	7,967
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2048	WATER SYSTEM SECU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2060	STP OPERATOR TRAII	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2061	CLEAN VESSEL ACT	060	BENEFITS	1,102	1,193	108%	1,288	93%	1,102	1,193	108%	1,288	93%	9,109
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2062	WETLANDS	060	BENEFITS	4,134	4,428	107%	4,203	105%	4,134	4,428	107%	4,203	105%	42,418
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2065	BEACH II	060	BENEFITS	3,096	3,193	103%	2,044	156%	3,096	3,193	103%	2,044	156%	24,228
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2068	AQUATIC INVASIVE SP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2069	WETLANDS PROGRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2185	EMERGING CONTAMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2187	SOURCE WATER ASSI	060	BENEFITS	0	0	0%	664	0%	0	0	0%	664	0%	7,967
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2205	WETLAND IMPROVEM	060	BENEFITS	118	126	107%	228	55%	118	126	107%	228	55%	41,739
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2209	AQUATIC HABITAT RE	060	BENEFITS	117	164	140%	274	60%	117	164	140%	274	60%	41,740
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2346	BEACH INFO EXCH PA	060	BENEFITS	2,576	2,775	108%	1,658	167%	2,576	2,775	108%	1,658	167%	18,824
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2347	WATERSHED ASSESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2348	WATERSHED PROJEC	060	BENEFITS	0	0	0%	2,429	0%	0	0	0%	2,429	0%	29,145

2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2349	INSTREAM FLOW PILC	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2351	EXCHANGE NETWORI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	2954	DAM OPERATIONS	060	BENEFITS	15,394	16,432 107%	8,614 191%	15,394	16,432 107%	8,614 191%	115,508
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	3141	WATERSHED MODEL -	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	3642	COASTAL ZONE MANA	060	BENEFITS	12,657	13,182 104%	10,807 122%	12,657	13,182 104%	10,807 122%	135,900
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	3651	COASTAL RESTORATI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	3,039
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	3673	SHORELAND PROTEC	060	BENEFITS	7,795	10,750 138%	8,393 128%	7,795	10,750 138%	8,393 128%	120,687
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	3800	DAM BUREAU ADMINI	060	BENEFITS	15,124	12,892 85%	10,453 123%	15,124	12,892 85%	10,453 123%	112,982
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	3810	WINNIPESAUKEE PRO	060	BENEFITS	2,507	2,523 101%	1,713 147%	2,507	2,523 101%	1,713 147%	19,909
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	3812	CONNECTICUT-COOS	060	BENEFITS	2,633	2,652 101%	2,455 108%	2,633	2,652 101%	2,455 108%	31,192
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	3815	WETLANDS ADMINIST	060	BENEFITS	10,933	9,769 89%	7,213 135%	10,933	9,769 89%	7,213 135%	78,336
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	3817	DAM MAINTENANCE P	060	BENEFITS	17,433	19,881 114%	12,239 162%	17,433	19,881 114%	12,239 162%	153,720
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	3821	MASCOMA PROJECT	060	BENEFITS	0	65 0%	0 0%	0	65 0%	0 0%	4,035
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	3823	PISCATAGUOG RIVER	060	BENEFITS	9	0 0%	227 0%	9	0 0%	227 0%	1,747
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	3824	SUGAR RIVER PROJE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	1,332
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	3825	SQUAM PROJECT	060	BENEFITS	0	24 0%	0 0%	0	24 0%	0 0%	2,304
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	3826	NEWFOUND PROJECT	060	BENEFITS	56	36 65%	68 53%	56	36 65%	68 53%	3,177
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	3831	DAM CONSTRUCTION	060	BENEFITS	397	0 0%	1,016 0%	397	0 0%	1,016 0%	66,260
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	3841	RIVER RESTORATION	060	BENEFITS	0	0 0%	1,448 0%	0	0 0%	1,448 0%	17,381
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	3846	STATE DAM SAFETY G	060	BENEFITS	122	0 0%	111 0%	122	0 0%	111 0%	28,685
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	3847	DAM REGISTRATION F	060	BENEFITS	11,476	14,955 130%	12,755 117%	11,476	14,955 130%	12,755 117%	133,307
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	3855	WETLANDS FEES	060	BENEFITS	22,269	24,460 110%	16,260 150%	22,269	24,460 110%	16,260 150%	200,248
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	3860	DAM REMOVAL PROJE	060	BENEFITS	0	0 0%	1,450 0%	0	0 0%	1,450 0%	17,396
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	3870	IN-LIEU WETLAND MIT	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	3871	IN-LIEU FEE WETLANC	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	3872	WETLANDS STUDIES	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	4075	FED GRDWATER SUS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	5047	NPDES PERMIT IMPLE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	5053	WATER USE EFFICIEN	060	BENEFITS	0	0 0%	3,478 0%	0	0 0%	3,478 0%	41,740
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	5054	RED TIDE DISASTER R	060	BENEFITS	0	0 0%	32 0%	0	0 0%	32 0%	383
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	5055	DRINKING WATER INN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	5056	ENHANCING NORTH C	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	5057	WATER SYSTEM SECU	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	7,098
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	5421	DAM ASSESSMENT	060	BENEFITS	123	0 0%	391 0%	123	0 0%	391 0%	17,713
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	5426	WINNIPESAUKEE RIVE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	7035	OCEAN PLANNING	060	BENEFITS	0	0 0%	335 0%	0	0 0%	335 0%	4,025
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	7523	MEDMR EXCHANGE N	060	BENEFITS	0	0 0%	1,070 0%	0	0 0%	1,070 0%	12,842
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	7602	SURFACE WATER QU	060	BENEFITS	38,104	39,103 103%	30,842 127%	38,104	39,103 103%	30,842 127%	348,217
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	8708	DROUGHT MANAGEMI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4420	WATER PC	8901	RECREATION & YOUTI	060	BENEFITS	0	160 0%	0 0%	0	160 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	2278	DERA FUNDS	060	BENEFITS	0	0 0%	1,502 0%	0	0 0%	1,502 0%	18,026
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	4796	DOE CLEAN CITIES	060	BENEFITS	2,095	2,193 105%	5,344 41%	2,095	2,193 105%	5,344 41%	15,479
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	4797	ALTERNATIVE FUELS I	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	4799	HEAVY DUTY DIESEL (	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	4802	AIR RESOURCES PRO	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	6,224
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	4803	ENV AND PUBLIC HEAI	060	BENEFITS	0	0 0%	1,214 0%	0	0 0%	1,214 0%	14,562
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	5035	AEP SETTLEMENT FU	060	BENEFITS	2,957	3,071 104%	1,933 159%	2,957	3,071 104%	1,933 159%	28,902
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	5036	CLIMATE ADAPTATION	060	BENEFITS	0	0 0%	424 0%	0	0 0%	424 0%	5,090
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	5037	ALTERNATE FUEL VEH	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	5308	AIR POLLUTION ABAT	060	BENEFITS	4,374	4,847 111%	2,639 184%	4,374	4,847 111%	2,639 184%	69,998
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	5431	HEALTHY COMMUNITI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	5495	EMERGENCY RESPON	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	5496	RADON PROGRAM	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	5925	OEP CLEAN CITIES	060	BENEFITS	0	0 0%	700 0%	0	0 0%	700 0%	8,405
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	5926	AIR GRANT PROGRAM	060	BENEFITS	0	0 0%	408 0%	0	0 0%	408 0%	4,897
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	7879	ENVIRONMENTAL HEA	060	BENEFITS	5,205	5,509 106%	3,454 159%	5,205	5,509 106%	3,454 159%	56,568
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	9000	SECTION 105 PPG - All	060	BENEFITS	27,223	33,878 124%	22,487 151%	27,223	33,878 124%	22,487 151%	283,610
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	9003	ASBESTOS PROGRAM	060	BENEFITS	5,878	8,582 146%	4,873 176%	5,878	8,582 146%	4,873 176%	75,471
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	9006	NH CLEAN SCHOOL BI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	9025	SECTION 103 GRANT	060	BENEFITS	4,403	4,881 111%	3,208 152%	4,403	4,881 111%	3,208 152%	28,141
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	9100	STATE MATCHING FUI	060	BENEFITS	5,239	5,562 106%	2,945 189%	5,239	5,562 106%	2,945 189%	39,414
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	9101	PERMIT FEE PROGRA	060	BENEFITS	17,409	18,617 107%	18,414 101%	17,409	18,617 107%	18,414 101%	299,871
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	9103	TITLE V FEE PERMITS	060	BENEFITS	56,479	55,737 99%	51,423 108%	56,479	55,737 99%	51,423 108%	561,541
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	9104	NOX EMISSIONS REDU	060	BENEFITS	0	0 0%	165 0%	0	0 0%	165 0%	1,976
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	9105	WOMEN FISH CONSUI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4430	AIR RESOL	9106	NH C02 BUDGET TRAC	060	BENEFITS	2,363	0 0%	2,310 0%	2,363	0 0%	2,310 0%	26,811
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	1400	OIL POLLUTION CONTI	060	BENEFITS	31,993	29,075 91%	27,010 108%	31,993	29,075 91%	27,010 108%	249,396
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	1409	LUST COST RECOVER	060	BENEFITS	6,712	8,826 132%	6,941 127%	6,712	8,826 132%	6,941 127%	71,201
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	1414	OIL DISCHARGE CLEA	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	1416	OIL FUND BOARD - AS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	1417	MOTOR OIL CLEANUP	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	1418	FUEL OIL CLEANUP FL	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	1419	GAS REMEDIATION - E	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	1421	OIL FUND BOARD	060	BENEFITS	41,707	41,357 99%	27,681 149%	41,707	41,357 99%	27,681 149%	407,373
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	2016	BROWNFIELDS SRF	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	8,628
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	2017	BROWNFIELDS SRF L	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	2018	BROWNFIELDS SRF R	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	2074	NH UST PROGRAM	060	BENEFITS	5,044	4,033 80%	3,152 128%	5,044	4,033 80%	3,152 128%	42,593
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	2075	LUST TRUST PROGRA	060	BENEFITS	7,862	6,313 80%	5,172 122%	7,862	6,313 80%	5,172 122%	67,552
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	2323	BROWNFIELDS COALI	060	BENEFITS	0	0 0%	496 0%	0	0 0%	496 0%	5,958
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	2514	NH BROWNFIELDS RE	060	BENEFITS	20,246	22,261 110%	21,529 103%	20,246	22,261 110%	21,529 103%	208,701
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	2589	CERCLA MAINTENANC	060	BENEFITS	4,409	4,724 107%	2,346 201%	4,409	4,724 107%	2,346 201%	31,333
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	2590	CERCLA PROGRAMS	060	BENEFITS	7,226	8,388 116%	12,277 68%	7,226	8,388 116%	12,277 68%	139,641
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	2592	PEASE HAZARDOUS W	060	BENEFITS	6,718	8,994 134%	5,768 156%	6,718	8,994 134%	5,768 156%	84,288
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	5039	PETROLEUM BROWNI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	5392	HAZARDOUS WASTE (	060	BENEFITS	17,610	21,399 122%	13,744 156%	17,610	21,399 122%	13,744 156%	254,359
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	5401	WASTE MANAGEMEN	060	BENEFITS	8,488	8,988 106%	4,424 203%	8,488	8,988 106%	4,424 203%	59,173
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	5402	SOLID WASTE PROGR	060	BENEFITS	27,099	30,808 114%	15,769 195%	27,099	30,808 114%	15,769 195%	185,844
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	5492	RCRA HW PROGRAM	060	BENEFITS	10,751	11,211 104%	5,781 194%	10,751	11,211 104%	5,781 194%	77,266
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	5927	UST PROGRAM PPG	060	BENEFITS	60	40 67%	44 93%	60	40 67%	44 93%	6,821
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	7603	RCRA HW PROGRAM	060	BENEFITS	10,662	8,295 78%	7,997 104%	10,662	8,295 78%	7,997 104%	80,872
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	8717	SOLID WASTE DISPOS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4440	WASTE MA	8893	MTBE SETTLEMENT	060	BENEFITS	9,521	16,030 168%	9,920 162%	9,521	16,030 168%	9,920 162%	348,383
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4499	ARRA STIM	0844	BROWNFIELDS REVOL	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4499	ARRA STIM	0845	ARRA - LEAKING UNDE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4499	ARRA STIM	0846	ARRA - CLEAN WATEF	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4499	ARRA STIM	0848	DIESEL EMISSION REC	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4499	ARRA STIM	0883	604B WATERSHED STI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4499	ARRA STIM	0916	AFV PROGRAMS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	9998	ERP GRAN	9778	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	018	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	060	BENEFITS	16,513	17,080 103%	14,094 121%	16,513	17,080 103%	14,094 121%	140,726
2016	018	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	060	BENEFITS	36,013	39,969 111%	27,739 144%	36,013	39,969 111%	27,739 144%	408,359
2016	018	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4410	REVOLVIN	4788	CWSRF LOAN MANAG	060	BENEFITS	45,140	49,430 110%	28,450 174%	45,140	49,430 110%	28,450 174%	438,839
2016	018	44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS	4410	REVOLVIN	4790	DWSRF LOAN MANAG	060	BENEFITS	31,074	32,236 104%	22,722 142%	31,074	32,236 104%	22,722 142%	303,779
		44	ENVIRONMENTA	044	ENVIRO BENEFITS TOTALS				CATEGORY TOTALS			879,772	933,983 106%	690,685 135%	879,772	933,983 106%	690,685 135%	9,183,776
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS I	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4400	DEPT. ENV	5038	DEPARTMENT INITIATI	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4400	DEPT. ENV	5048	NH GEOTHERMAL ASS	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4400	DEPT. ENV	9015	PRINTSTEPS PILOT PF	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4420	WATER PC	1300	WINNIPESAUKEE RIVE	046	CONSULTAN	10,563	8,650 82%	32,584 27%	10,563	8,650 82%	32,584 27%	237,625
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4420	WATER PC	2048	WATER SYSTEM SECU	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4420	WATER PC	2347	WATERSHED ASSESS	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4420	WATER PC	3810	WINNIPESAUKEE PRO	046	CONSULTAN	0	0 0%	8 0%	0	0 0%	8 0%	100

2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4420	WATER PC	3812	CONNECTICUT-COOS	046	CONSULTAN	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4420	WATER PC	3817	DAM MAINTENANCE P	046	CONSULTAN	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4420	WATER PC	3821	MASCOMA PROJECT	046	CONSULTAN	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4420	WATER PC	3823	PISCATAGUOG RIVER	046	CONSULTAN	0	0	0%	95	0%	0	0	0%	95	0%	1,135
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4420	WATER PC	3824	SUGAR RIVER PROJE	046	CONSULTAN	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4420	WATER PC	3825	SQUAM PROJECT	046	CONSULTAN	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4420	WATER PC	3826	NEWFOUND PROJECT	046	CONSULTAN	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4420	WATER PC	3846	STATE DAM SAFETY G	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4420	WATER PC	5047	NPDES PERMIT IMPLE	046	CONSULTAN	0	0	0%	1,875	0%	0	0	0%	1,875	0%	22,500
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4420	WATER PC	5053	WATER USE EFFICIEN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4420	WATER PC	5054	RED TIDE DISASTER R	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4420	WATER PC	5055	DRINKING WATER INN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4420	WATER PC	5057	WATER SYSTEM SECU	046	CONSULTAN	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4420	WATER PC	5421	DAM ASSESSMENT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4420	WATER PC	5426	WINNIPESAUKEE RIVE	046	CONSULTAN	33,097	498	2%	171,413	0%	33,097	498	2%	171,413	0%	508,216
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4420	WATER PC	7523	MEDMR EXCHANGE N	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4430	AIR RESOL	5036	CLIMATE ADAPTATION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4430	AIR RESOL	5037	ALTERNATE FUEL VE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4430	AIR RESOL	5308	AIR POLLUTION ABAT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4430	AIR RESOL	9101	PERMIT FEE PROGRA	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4430	AIR RESOL	9103	TITLE V FEE PERMITS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4440	WASTE MA	5039	PETROLEUM BROWN F	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TO	4499	ARRA STIM	0916	AFV PROGRAMS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		44	ENVIRONMENTA	044	ENVIRO CONSULTANTS TOTALS				CATEGORY TOTALS			43,660	9,148	21%	208,324	4%	43,660	9,148	21%	208,324	4%	797,775
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	0004	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	1002	ADMINISTRATION - SU	020	CURRENT E	2,169	847	39%	1,216	70%	2,169	847	39%	1,216	70%	38,248
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	1009	PUBLICATIONS REVOL	020	CURRENT E	316	577	183%	23	2,479%	316	577	183%	23	2,479%	3,277
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	1011	LABORATORY SERVIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	1013	COMMISSIONER'S OFF	020	CURRENT E	183	0	0%	92	0%	183	0	0%	92	0%	1,690
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	1014	HOMELAND SECURITY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	2,533
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	1018	15 MILE FALLS-MERCL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	1119	INTEGRATED PERMIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	1,639
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	1841	PDM HAZARD MITIGAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	3306	SUSTAINABLE REGION	020	CURRENT E	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	3851	NHGS ADMINISTRATIC	020	CURRENT E	176	0	0%	87	0%	176	0	0%	87	0%	725
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	3852	STATE MAPPING PRO	020	CURRENT E	0	0	0%	8	0%	0	0	0%	8	0%	90
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	3853	PPA UNIT GF	020	CURRENT E	97	0	1%	73	1%	97	0	1%	73	1%	1,482
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	3854	OSHA CONSULTATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	020	CURRENT E	0	0	0%	33	0%	0	0	0%	33	0%	400
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	4750	ENVIRON LEADERSHI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	4780	EQUIPMENT SALE PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	020	CURRENT E	62	0	0%	186	0%	62	0	0%	186	0%	2,482
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	5009	NORTHEAST REGION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	5038	DEPARTMENT INITIATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	175
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	5048	NH GEOTHERMAL ASS	020	CURRENT E	0	0	0%	33	0%	0	0	0%	33	0%	400
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	5427	LABORATORY EQUIPM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	5428	LAB. CERTIFICATION	020	CURRENT E	0	6	0%	0	0%	0	6	0%	0	0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	5923	P2 & SBTAP	020	CURRENT E	451	1	0%	280	0%	451	1	0%	280	0%	2,314
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	6163	UNEMPLOYMENT CON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	7601	PPG CARRYOVER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	7,088
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	8058	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	8663	SUNCOOK RVR GEOPI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	9015	PRINTSTEPS PILOT PF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4410	REVOLVIN	2001	CWSRF LOAN REPAY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4410	REVOLVIN	2003	CWSRF LOANS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4410	REVOLVIN	4788	CWSRF LOAN MANAG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4410	REVOLVIN	4789	DWSRF LOANS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4410	REVOLVIN	4790	DWSRF LOAN MANAG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4410	REVOLVIN	4791	DWSRF LOAN REPAY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4410	REVOLVIN	4793	DWSRF SWP LOANS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4410	REVOLVIN	4794	DWSRF SWP LOAN RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4410	REVOLVIN	4798	BROWNFIELDS SRF M	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	0852	RIVERS/LAKES MGMT	020	CURRENT E	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	1000	POLLUTION CONTROL	020	CURRENT E	2,414	258	11%	2,024	13%	2,414	258	11%	2,024	13%	23,655
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	1003	STATE AID GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	1121	UV DISINFECTION IMP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	1200	SUBSURFACE SYSTEN	020	CURRENT E	2,575	1,282	50%	1,843	70%	2,575	1,282	50%	1,843	70%	39,613
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	1206	CMAQ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	1300	WINNIPESAUKEE RIVE	020	CURRENT E	8,609	1,723	20%	5,490	31%	8,609	1,723	20%	5,490	31%	156,731
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	1320	STAG GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	1420	OPERATOR CERTIFICA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	1425	OPERATIONAL PERMI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	1426	PUBLIC WATER SYST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	1430	LAKES RESTORATION	020	CURRENT E	889	250	28%	833	30%	889	250	28%	833	30%	21,375
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	1435	SLUDGE ANALYSIS FU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	1436	TERRAIN ALTERATION	020	CURRENT E	0	28	0%	0	0%	0	28	0%	0	0%	1,800
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	1514	COASTAL SCIENTISTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	1517	NHEP WATERSHED A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	1518	LAKES - RIVERS MGM	020	CURRENT E	2	13	568%	1	909%	2	13	568%	1	909%	480
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	1519	NHEP MONITORING PI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	1523	SHELLFISH PROT PRC	020	CURRENT E	703	0	0%	405	0%	703	0	0%	405	0%	26,403
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	1525	WASTEWATER OPER	020	CURRENT E	101	0	0%	99	0%	101	0	0%	99	0%	2,000
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	1879	I 93 WATER SUPPLY L	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2010	SAFE DRINK WATER A	020	CURRENT E	0	-65	0%	0	0%	0	-65	0%	0	0%	9,500
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2011	OPERATOR TRAINING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2020	SECTION 604 PLANNI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	625
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2031	NE WADEABLE STREA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2032	WADEABLE STREAM C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2035	NPS RESTORATION PI	020	CURRENT E	455	0	0%	1,805	0%	455	0	0%	1,805	0%	11,825
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2036	NATIONAL COASTAL A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2041	PWS ADAPTATION - PI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2047	WATER PLANNING	020	CURRENT E	0	0	0%	146	0%	0	0	0%	146	0%	1,750
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2048	WATER SYSTEM SECU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2060	STP OPERATOR TRAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2061	CLEAN VESSEL ACT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	4,458
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2062	WETLANDS	020	CURRENT E	0	0	0%	46	0%	0	0	0%	46	0%	550
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2065	BEACH II	020	CURRENT E	221	0	0%	231	0%	221	0	0%	231	0%	18,044
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2068	AQUATIC INVASIVE SP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2069	WETLANDS PROGRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2185	EMERGING CONTAMI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2187	SOURCE WATER ASSI	020	CURRENT E	0	0	0%	146	0%	0	0	0%	146	0%	1,750
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2205	WETLAND IMPROVEM	020	CURRENT E	151	68	45%	65	104%	151	68	45%	65	104%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2209	AQUATIC HABITAT RE	020	CURRENT E	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2346	BEACH INFO EXCH PA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2347	WATERSHED ASSESS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2348	WATERSHED PROJEC	020	CURRENT E	0	0	0%	608	0%	0	0	0%	608	0%	7,300
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2349	INSTREAM FLOW PILC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2351	EXCHANGE NETWORI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	2954	DAM OPERATIONS	020	CURRENT E	1,211	0	0%	605	0%	1,211	0	0%	605	0%	7,000

2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	3141	WATERSHED MODEL -	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	3642	COASTAL ZONE MANA	020	CURRENT E	113	174	154%	59	296%	9,950
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	3651	COASTAL RESTORATI	020	CURRENT E	0	0	0%	0	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	3673	SHORELAND PROTEC	020	CURRENT E	0	0	0%	0	0%	8,525
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	3800	DAM BUREAU ADMINI	020	CURRENT E	387	93	24%	236	39%	7,675
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	3810	WINNIPESAUKEE PRO	020	CURRENT E	30	0	0%	15	0%	3,805
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	3812	CONNECTICUT-COOS	020	CURRENT E	75	0	0%	75	0%	17,105
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	3815	WETLANDS ADMINIST	020	CURRENT E	885	431	49%	530	81%	9,313
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	3817	DAM MAINTENANCE P	020	CURRENT E	1,547	0	0%	930	0%	118,185
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	3821	MASCOMA PROJECT	020	CURRENT E	0	0	0%	0	0%	2,937
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	3823	PISCATAGUOG RIVER	020	CURRENT E	0	0	0%	0	0%	1,444
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	3824	SUGAR RIVER PROJE	020	CURRENT E	0	7	0%	0	7 0%	933
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	3825	SQUAM PROJECT	020	CURRENT E	0	0	0%	0	0%	430
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	3826	NEWFOUND PROJECT	020	CURRENT E	0	0	0%	0	0%	1,095
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	3831	DAM CONSTRUCTION	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	3841	RIVER RESTORATION	020	CURRENT E	0	0	0%	50	0%	600
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	3846	STATE DAM SAFETY G	020	CURRENT E	0	0	0%	83	0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	3847	DAM REGISTRATION F	020	CURRENT E	4	0	0%	6	0%	7,100
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	3855	WETLANDS FEES	020	CURRENT E	0	0	0%	0	0%	15,029
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	3860	DAM REMOVAL PROJ	020	CURRENT E	0	0	0%	42	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	3870	IN-LIEU WETLAND MIT	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	3871	IN-LIEU FEE WETLANC	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	3872	WETLANDS STUDIES	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	4075	FED GRDWATER SUS	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	5047	NPDES PERMIT IMPLE	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	5053	WATER USE EFFICIEN	020	CURRENT E	0	0	0%	42	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	5054	RED TIDE DISASTER R	020	CURRENT E	0	0	0%	331	0%	3,970
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	5055	DRINKING WATER INN	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	5056	ENHANCING NORTH C	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	5057	WATER SYSTEM SECI	020	CURRENT E	0	0	0%	0	0%	2,250
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	5315	SEPTAGE MANAGEME	020	CURRENT E	0	0	0%	417	0%	5,000
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	5421	DAM ASSESSMENT	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	5426	WINNIPESAUKEE RIVE	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	7035	OCEAN PLANNING	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	7523	MEDMR EXCHANGE N	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	7602	SURFACE WATER QU	020	CURRENT E	1,361	641	47%	1,805	35%	92,335
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4420	WATER PC	8901	RECREATION & YOUTI	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	2278	DERA FUNDS	020	CURRENT E	0	0	0%	42	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	4796	DOE CLEAN CITIES	020	CURRENT E	0	0	0%	0	0%	825
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	4797	ALTERNATIVE FUELS I	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	4799	HEAVY DUTY DIESEL (	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	4802	AIR RESOURCES PRO	020	CURRENT E	0	0	0%	0	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	4803	ENV AND PUBLIC HEA	020	CURRENT E	0	0	0%	25	0%	300
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	5035	AEP SETTLEMENT FU	020	CURRENT E	0	0	0%	0	0%	1,175
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	5036	CLIMATE ADAPTATION	020	CURRENT E	0	0	0%	83	0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	5037	ALTERNATE FUEL VEH	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	5308	AIR POLLUTION ABAT	020	CURRENT E	169	0	0%	290	0%	3,784
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	5431	HEALTHY COMMUNITI	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	5495	EMERGENCY RESPON	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	5496	RADON PROGRAM	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	5925	OEP CLEAN CITIES	020	CURRENT E	0	0	0%	100	0%	1,200
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	5926	AIR GRANT PROGRAM	020	CURRENT E	0	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	7879	ENVIRONMENTAL HEA	020	CURRENT E	6	4	57%	16	22%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	9000	SECTION 105 PPG - AI	020	CURRENT E	1,972	15	1%	1,142	1%	26,766
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	9003	ASBESTOS PROGRAM	020	CURRENT E	407	97	24%	438	22%	6,403
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	9006	NH CLEAN SCHOOL BI	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	9025	SECTION 103 GRANT	020	CURRENT E	16	27	169%	19	143%	22,900
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	9100	STATE MATCHING FU	020	CURRENT E	259	10	4%	107	10%	225
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	9101	PERMIT FEE PROGRA	020	CURRENT E	713	2,423	340%	386	628%	14,725
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	9103	TITLE V FEE PERMITS	020	CURRENT E	1,278	864	68%	1,439	60%	21,757
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	9104	NOX EMISSIONS REDU	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	9105	WOMEN FISH CONSUI	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4430	AIR RESOL	9106	NH C02 BUDGET TRAC	020	CURRENT E	0	0	0%	0	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	1400	OIL POLLUTION CONTI	020	CURRENT E	823	1	0%	644	0%	52,980
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	1409	LUST COST RECOVER	020	CURRENT E	0	0	0%	0	0%	1,075
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	1414	OIL DISCHARGE CLEA	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	1416	OIL FUND BOARD - AS	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	1417	MOTOR OIL CLEANUP	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	1418	FUEL OIL CLEANUP FL	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	1419	GAS REMEDIATION - E	020	CURRENT E	0	0	0%	0	0%	22,500
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	1421	OIL FUND BOARD	020	CURRENT E	136	240	176%	75	320%	9,870
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	2016	BROWNFIELDS SRF	020	CURRENT E	0	0	0%	42	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	2017	BROWNFIELDS SRF LO	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	2018	BROWNFIELDS SRF RI	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	2074	NH UST PROGRAM	020	CURRENT E	516	42	8%	805	5%	6,625
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	2075	LUST TRUST PROGRA	020	CURRENT E	203	169	83%	171	99%	2,700
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	2323	BROWNFIELDS COALI	020	CURRENT E	0	0	0%	42	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	2514	NH BROWNFIELDS RE	020	CURRENT E	1	1	102%	1	162%	1,740
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	2589	CERCLA MAINTENANC	020	CURRENT E	0	0	0%	0	0%	41,225
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	2590	CERCLA PROGRAMS	020	CURRENT E	0	0	0%	0	0%	52,850
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	2592	PEASE HAZARDOUS W	020	CURRENT E	0	0	0%	0	0%	6,550
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	5039	PETROLEUM BROWNI	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	5392	HAZARDOUS WASTE (	020	CURRENT E	4,915	118	2%	5,250	2%	76,242
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	5401	WASTE MANAGEMEN	020	CURRENT E	271	1	1%	135	1%	1,907
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	5402	SOLID WASTE PROGR	020	CURRENT E	113	81	72%	95	85%	2,841
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	5492	RCRA HW PROGRAM	020	CURRENT E	11	26	241%	21	120%	1,875
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	7603	RCRA HW PROGRAM	020	CURRENT E	257	148	58%	412	36%	3,473
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	8717	SOLID WASTE DISPOS	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4440	WASTE MA	8893	MTBE SETTLEMENT	020	CURRENT E	606	242	40%	478	51%	14,092
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4450	CONNECTI	8678	CONNECTICUT RIVER	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4499	ARRA STIM	0844	BROWNFIELDS REVOI	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4499	ARRA STIM	0845	ARRA - LEAKING UNDI	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4499	ARRA STIM	0846	ARRA - CLEAN WATEF	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4499	ARRA STIM	0848	DIESEL EMISSION REC	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4499	ARRA STIM	0883	604B WATERSHED ST	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4499	ARRA STIM	0891	CZM STIMULUS FUND	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4499	ARRA STIM	0916	AFV PROGRAMS	020	CURRENT E	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	9998	ERP GRAN	9778	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4410	REVOLVIN	0004	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4410	REVOLVIN	2001	CWSRF LOAN REPAYI	020	CURRENT E	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	020	CURRENT E	42	0	1%	689	0%	19,090
2016	018	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	020	CURRENT E	1,800	1,152	64%	917	126%	12,697
2016	018	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4410	REVOLVIN	4788	CWSRF LOAN MANAG	020	CURRENT E	8,427	124	1%	5,216	2%	32,342
2016	018	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4410	REVOLVIN	4790	DWSRF LOAN MANAG	020	CURRENT E	480	0	0%	423	0%	9,250
2016	018	44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENS	4410	REVOLVIN	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0
2016		44	ENVIRONMENTA	044	ENVIRO CURRENT EXPENSE TOTALS				CATEGORY TOTALS			48,610	12,119	25%	40,625	30%	1,192,860
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	022	RENTS-LEA	0	362	0%	0	0%	5,471
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	024	MAINT OTH	0	0	0%	0	0%	675
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	026	ORGANIZAT	0	0	0%	0	0%	125
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	027	TRANSFERS	0	0	0%	0	0%	114,298
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	028	TRANSFERS	0	0	0%	0	0%	42,653
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	029	INTRA-AGEN	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	030	EQUIPMENT	0	0	0%	2,165	0%	25,975
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	035	SHARED SE	0	0	0%	0	0%	55,726

2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	039	TELECOMMI	184	185 100%	92 201%	184	185 100%	92 201%	8,312
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	510
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	057	BOOKS PER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	25
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	080	OUT OF STA	0	0 0%	2 0%	0	0 0%	2 0%	25
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	103	CONTRACTS	0	0 0%	1 0%	0	0 0%	1 0%	13
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1002	ADMINISTRATION - SU	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVOL	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	93
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVOL	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVOL	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVOL	039	TELECOMMI	17	0 0%	0 0%	17	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVOL	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVOL	070	IN STATE TF	55	0 0%	0 0%	55	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVOL	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVOL	102	CONTRACTS	3,500	0 0%	0 0%	3,500	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1009	PUBLICATIONS REVOL	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVIC	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVIC	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVIC	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVIC	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVIC	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVIC	057	BOOKS PER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVIC	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVIC	069	PROMOTION	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVIC	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVIC	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVIC	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1011	LABORATORY SERVIC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OFF	024	MAINT OTHE	0	0 0%	6 0%	0	0 0%	6 0%	75
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OFF	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OFF	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	11,361
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OFF	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	6,826
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OFF	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OFF	037	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OFF	038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OFF	039	TELECOMMI	18	102 573%	9 1,145%	18	102 573%	9 1,145%	2,100
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OFF	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	50,432
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OFF	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OFF	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OFF	080	OUT OF STA	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1013	COMMISSIONER'S OFF	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURITY	024	MAINT OTHE	0	0 0%	375 0%	0	0 0%	375 0%	4,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURITY	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	44,850
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURITY	057	BOOKS PER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURITY	066	EMPLOYEE	0	0 0%	150 0%	0	0 0%	150 0%	1,800
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURITY	102	CONTRACTS	0	0 0%	625 0%	0	0 0%	625 0%	7,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1014	HOMELAND SECURITY	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERCL	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERCL	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERCL	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERCL	068	REMUNERA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERCL	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERCL	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERCL	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1018	15 MILE FALLS-MERCL	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	1030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	1040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	1041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	1042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	1066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	1070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	1072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	1080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	1102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1119	INTEGRATED PERMIT	1999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	1022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	1024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	1026	ORGANIZAT	0	0 0%	15 0%	0	0 0%	15 0%	175
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	1027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	4,652
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	1028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	3,940
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	1030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	555
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	1038	TECHNOLO	0	0 0%	293 0%	0	0 0%	293 0%	3,520
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	1039	TELECOMMI	0	0 0%	0 0%	0	0 0%	0 0%	1,229
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	1040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	5,679
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	1042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	5,598
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	1049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	31
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	1057	BOOKS PER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	1066	EMPLOYEE	0	0 0%	157 0%	0	0 0%	157 0%	1,883
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	1067	TRAINING O	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	1070	IN STATE TF	0	27 0%	0 0%	0	27 0%	0 0%	984
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	1073	GRANTS NC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	1080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	2,249
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	1102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1551	GEOLOGIC HAZARDS	1999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGAT	030	EQUIPMENT	0	0 0%	532 0%	0	0 0%	532 0%	6,386
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGAT	038	TECHNOLO	0	0 0%	833 0%	0	0 0%	833 0%	10,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGAT	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	16,315
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGAT	042	ADDITIONAL	0	0 0%	369 0%	0	0 0%	369 0%	4,434
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGAT	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	7,360
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGAT	073	GRANTS NC	24,145	780 3%	24,831 3%	24,145	780 3%	24,831 3%	87,234
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGAT	102	CONTRACTS	8,500	0 0%	70,063 0%	8,500	0 0%	70,063 0%	107,568
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	1841	PDM HAZARD MITIGAT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGION	030	EQUIPMENT	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGION	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	1,660
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGION	042	ADDITIONAL	0	0 0%	90 0%	0	0 0%	90 0%	1,077
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGION	066	EMPLOYEE	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGION	070	IN STATE TF	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGION	080	OUT OF STA	0	0 0%	102 0%	0	0 0%	102 0%	1,225
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3306	SUSTAINABLE REGION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIC	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	550
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIC	024	MAINT OTHE	0	0 0%	6 0%	0	0 0%	6 0%	75
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIC	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIC	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	7,574
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIC	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	3,413
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIC	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIC	039	TELECOMMI	0	0 0%	0 0%	0	0 0%	0 0%	400
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIC	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	47
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIC	057	BOOKS PER	0	0 0%	6 0%	0	0 0%	6 0%	75
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIC	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	25
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIC	068	REMUNERA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIC	070	IN STATE TF	0	0 0%	6 0%	0	0 0%	6 0%	75
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIC	080	OUT OF STA	0	0 0%	5 0%	0	0 0%	5 0%	60
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIC	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3851	NHGS ADMINISTRATIC	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO(	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO(	030	EQUIPMENT	0	0	0%	15	0%	15	0%	175
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO(	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO(	041	AUDIT FUND	0	0	0%	0	0%	0	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO(	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO(	066	EMPLOYEE	0	0	0%	15	0%	15	0%	175
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO(	068	REMUNERA	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO(	070	IN STATE TF	523	0	0%	639	0%	523	0%	639 0%	755
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO(	080	OUT OF STA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO(	102	CONTRACTS	5,000	3,725	75%	8,501	44%	5,000	3,725	75%	8,501 44%	77,274
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3852	STATE MAPPING PRO(	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	024	MAINT OTHE	0	0	0%	10	0%	0	0%	10 0%	125
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0 0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	027	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	15,356
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	028	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	8,532
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	037	TECHNOLO(	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	038	TECHNOLO(	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	039	TELECOMM	0	78	0%	0	0%	0	78	0%	0 0%	780
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	048	CONTRACT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	049	TRANSFER	0	0	0%	0	0%	0	0%	0 0%	78
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0 0%	125
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	068	REMUNERA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	070	IN STATE TF	0	0	0%	2	0%	0	0%	2 0%	25
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	073	GRANTS NC	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	080	OUT OF STA	0	0	0%	0	0%	0	0%	0 0%	25
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3853	PPA UNIT GF	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	027	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	028	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	049	TRANSFER	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	3854	OSHA CONSULTATION	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	030	EQUIPMENT	0	0	0%	42	0%	0	0%	42 0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	1,155
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	31
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0 0%	1,079
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	049	TRANSFER	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0 0%	125
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	080	OUT OF STA	0	0	0%	20	0%	0	0%	20 0%	238
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	102	CONTRACTS	0	0	0%	833	0%	0	0%	833 0%	10,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4036	GEOMORPHIC GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHIF	027	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHIF	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHIF	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHIF	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHIF	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHIF	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHIF	080	OUT OF STA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHIF	102	CONTRACTS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4750	ENVIRON LEADERSHIF	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4780	EQUIPMENT SALE PR(	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	024	MAINT OTHE	0	0	0%	10	0%	0	0%	10 0%	125
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0 0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	2,209
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	028	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	1,707
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	039	TELECOMM	21	0	0%	18	0%	21	0%	18 0%	693
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	3,002
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	63
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0 0%	2,334
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	049	TRANSFER	0	0	0%	0	0%	0	0%	0 0%	16
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0 0%	625
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	950
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0 0%	1,250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	102	CONTRACTS	0	0	0%	625	0%	0	0%	625 0%	7,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	4787	P2 FEDERAL GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5009	NORTHEAST REGION/	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5009	NORTHEAST REGION/	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	75
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5009	NORTHEAST REGION/	102	CONTRACTS	0	0	0%	0	0%	0	0%	0 0%	130,551
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5009	NORTHEAST REGION/	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIATI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIATI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	275
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIATI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIATI	037	TECHNOLO(	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIATI	039	TELECOMM	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIATI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	1,373
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIATI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	114
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIATI	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0 0%	1,050
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIATI	048	CONTRACT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIATI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIATI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIATI	080	OUT OF STA	0	0	0%	46	0%	0	0%	46 0%	553
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIATI	102	CONTRACTS	0	0	0%	0	0%	0	0%	0 0%	136,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5038	DEPARTMENT INITIATI	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL ASS	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL ASS	024	MAINT OTHE	0	0	0%	6	0%	0	0%	6 0%	75
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL ASS	027	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL ASS	028	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL ASS	030	EQUIPMENT	0	0	0%	42	0%	0	0%	42 0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL ASS	039	TELECOMM	0	0	0%	22	0%	0	0%	22 0%	260
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL ASS	040	INDIRECT C	0	0	0%	152	0%	0	0%	152 0%	1,819
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL ASS	041	AUDIT FUND	0	0	0%	3	0%	0	0%	3 0%	36
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL ASS	042	ADDITIONAL	0	0	0%	66	0%	0	0%	66 0%	788
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL ASS	048	CONTRACT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL ASS	049	TRANSFER	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL ASS	066	EMPLOYEE	0	0	0%	15	0%	0	0%	15 0%	175
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL ASS	069	PROMOTION	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL ASS	070	IN STATE TF	0	0	0%	60	0%	0	0%	60 0%	725
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL ASS	080	OUT OF STA	0	0	0%	31	0%	0	0%	31 0%	375
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL ASS	102	CONTRACTS	0	0	0%	417	0%	0	0%	417 0%	5,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5048	NH GEOTHERMAL ASS	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0

2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5427	LABORATORY EQUIPM	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5427	LABORATORY EQUIPM	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5427	LABORATORY EQUIPM	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5427	LABORATORY EQUIPM	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	3,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	027	TRANSFERS	0	0	0%	0	0%	0	0%	1,894
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	028	TRANSFERS	0	0	0%	0	0%	0	0%	1,707
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	039	TELECOMMI	0	0	0%	0	0%	0	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	040	INDIRECT C	0	0	0%	328	0%	0	0%	328	0%	3,933
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	042	ADDITIONAL	0	0	0%	387	0%	0	0%	387	0%	4,645
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	16
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	1,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	1,450
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	080	OUT OF STA	138	0	0%	43	0%	138	0%	43	0%	4,750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5428	LAB. CERTIFICATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	125
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	2,625
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	10,440
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	8,532
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	039	TELECOMMI	0	37	0%	0	0%	0	37	0%	0	0%	1,473
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	13,372
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	13,921
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	78
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	066	EMPLOYEE	80	0	0%	37	0%	80	0	0%	37	0%	950
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	1,538
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	073	GRANTS NC	54,662	33,577	61%	64,760	52%	54,662	33,577	61%	64,760	52%	229,091
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	875
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	25,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5923	P2 & SBTAP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5924	DOIT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	1
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	5924	DOIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	6163	UNEMPLOYMENT CON	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	0	0%	7,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	6163	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	022	RENTS-LEAS	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	024	MAINT OTHE	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	6,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	2,750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	030	EQUIPMENT	0	1,394	0%	0	0%	0	1,394	0%	0	0%	6,394
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	039	TELECOMMI	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	2,634
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	99
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	042	ADDITIONAL	0	0	0%	131	0%	0	0	0%	131	0%	1,575
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	066	EMPLOYEE	0	675	0%	0	0%	0	675	0%	0	0%	3,750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	7601	PPG CARRYOVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	8058	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	8058	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	8663	SUNCOOK RVR GEOPI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	8663	SUNCOOK RVR GEOPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT PF	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT PF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT PF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT PF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT PF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT PF	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT PF	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT PF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT PF	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	9015	PRINTSTEPS PILOT PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	024	MAINT OTHE	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	039	TELECOMMI	0	0	0%	13	0%	0	0	0%	13	0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	040	INDIRECT C	0	0	0%	181	0%	0	0	0%	181	0%	2,170
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	041	AUDIT FUND	0	0	0%	2	0%	0	0	0%	2	0%	25
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	066	EMPLOYEE	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	070	IN STATE TF	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	080	OUT OF STA	0	0	0%	15	0%	0	0	0%	15	0%	175
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4400	DEPT. ENV	9114	GEOLOGIC DATA PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2001	CWSRF LOAN REPAYI	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2001	CWSRF LOAN REPAYI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	039	TELECOMMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	039	TELECOMMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	072	GRANTS FE	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	024	MAINT OTHE	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	028	TRANSFERS	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	039	TELECOMMI	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	042	ADDITIONAL	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	043	DEBT SERVI	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	049	TRANSFER	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	068	REMUNERA	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	069	PROMOTION	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	301	LOANS	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	301	LOANS	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	024	MAINT OTHE	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	028	TRANSFERS	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	038	TECHNOLO	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	039	TELECOMMI	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	042	ADDITIONAL	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	043	DEBT SERVI	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	049	TRANSFER	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	057	BOOKS PER	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	067	TRAINING O	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	069	PROMOTION	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	073	GRANTS NC	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	301	LOANS	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4791	DWSRF LOAN REPAYI	301	LOANS	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4791	DWSRF LOAN REPAYI	999	FCLG	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4793	DWSRF SWP LOANS	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4793	DWSRF SWP LOANS	301	LOANS	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4793	DWSRF SWP LOANS	999	FCLG	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4794	DWSRF SWP LOAN RE	301	LOANS	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4794	DWSRF SWP LOAN RE	999	FCLG	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4798	BROWNFIELDS SRF M	999	FCLG	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	0852	RIVERS/LAKES MGMT/	073	GRANTS NC	0	0	0%	0	0%	2,579
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	0852	RIVERS/LAKES MGMT/	999	FCLG	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROL	022	RENTS-LEAS	0	9	0%	0	9 0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROL	024	MAINT OTHE	75	0	0%	53	0% 75 0% 53 0%	53
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROL	026	ORGANIZAT	0	0	0%	0	0% 0 0% 0 0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROL	027	TRANSFERS	0	0	0%	0	0% 0 0% 0 0%	15,148
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROL	028	TRANSFERS	0	0	0%	0	0% 0 0% 0 0%	27,357
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROL	030	EQUIPMENT	0	0	0%	0	0% 0 0% 0 0%	935
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROL	035	SHARED SE	0	0	0%	0	0% 0 0% 0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROL	037	TECHNOLO	0	0	0%	0	0% 0 0% 0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROL	038	TECHNOLO	0	0	0%	0	0% 0 0% 0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROL	039	TELECOMMI	69	86	124%	50	172% 69 86 124% 50 172%	5,419
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROL	049	TRANSFER	0	0	0%	0	0% 0 0% 0 0%	10,052
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROL	065	BOARD EXP	0	0	0%	0	0% 0 0% 0 0%	650
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROL	066	EMPLOYEE	0	0	0%	0	0% 0 0% 0 0%	25
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROL	068	REMUNERA	0	0	0%	0	0% 0 0% 0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROL	070	IN STATE TF	0	0	0%	0	0% 0 0% 0 0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROL	073	GRANTS NC	0	0	0%	0	0% 0 0% 0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROL	080	OUT OF STA	0	0	0%	4	0% 0 0% 4 0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROL	102	CONTRACTS	0	0	0%	0	0% 0 0% 0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1000	POLLUTION CONTROL	999	FCLG	0	0	0%	0	0% 0 0% 0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1003	STATE AID GRANTS	073	GRANTS NC	668,917	0	0%	354,523	0% 668,917 0% 354,523 0%	3,503,349
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1003	STATE AID GRANTS	999	FCLG	0	0	0%	0	0% 0 0% 0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTEM	022	RENTS-LEAS	2,343	7,999	341%	2,722	294% 2,343 7,999 341% 2,722 294%	23,967
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTEM	023	HEAT ELEC	59	173	296%	44	392% 59 173 296% 44 392%	888
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTEM	024	MAINT OTHE	0	0	0%	0	0% 0 0% 0 0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTEM	027	TRANSFERS	0	0	0%	0	0% 0 0% 0 0%	48,945
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTEM	028	TRANSFERS	0	0	0%	0	0% 0 0% 0 0%	32,422
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTEM	030	EQUIPMENT	0	0	0%	1,475	0% 0 0% 1,475 0%	17,700
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTEM	039	TELECOMMI	1,365	1,264	93%	778	162% 1,365 1,264 93% 778 162%	12,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTEM	040	INDIRECT C	0	0	0%	0	0% 0 0% 0 0%	63,335
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTEM	042	ADDITIONAL	0	0	0%	0	0% 0 0% 0 0%	60,543
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTEM	048	CONTRACTU	25	0	0%	26	0% 25 0% 26 0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTEM	049	TRANSFER	0	0	0%	0	0% 0 0% 0 0%	6,979
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTEM	066	EMPLOYEE	0	0	0%	0	0% 0 0% 0 0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTEM	070	IN STATE TF	0	0	0%	0	0% 0 0% 0 0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTEM	080	OUT OF STA	0	0	0%	0	0% 0 0% 0 0%	440
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTEM	102	CONTRACTS	0	4,625	0%	594	779% 0 4,625 0% 594 779%	7,125
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTEM	103	CONTRACTS	0	0	0%	225	0% 0 0% 225 0%	2,700
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1200	SUBSURFACE SYSTEM	999	FCLG	0	0	0%	0	0% 0 0% 0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1206	CMAQ	999	FCLG	0	0	0%	0	0% 0 0% 0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIVE	022	RENTS-LEAS	1,186	553	47%	1,346	41% 1,186 553 47% 1,346 41%	15,796
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIVE	023	HEAT ELEC	41,070	29,297	71%	30,024	98% 41,070 29,297 71% 30,024 98%	323,816
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIVE	024	MAINT OTHE	7,758	1,108	14%	12,804	9% 7,758 1,108 14% 12,804 9%	149,744
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIVE	026	ORGANIZAT	700	700	100%	418	168% 700 700 100% 418 168%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIVE	027	TRANSFERS	0	0	0%	0	0% 0 0% 0 0%	32,190
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIVE	028	TRANSFERS	0	0	0%	0	0% 0 0% 0 0%	1,707
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIVE	030	EQUIPMENT	353	0	0%	604	0% 353 0% 604 0%	161,050
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIVE	037	TECHNOLO	0	0	0%	247	0% 0 0% 247 0%	2,960
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIVE	038	TECHNOLO	0	0	0%	825	0% 0 0% 825 0%	9,900
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIVE	039	TELECOMMI	2,664	2,388	90%	1,768	135% 2,664 2,388 90% 1,768 135%	21,750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIVE	040	INDIRECT C	0	0	0%	0	0% 0 0% 0 0%	65,275
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIVE	042	ADDITIONAL	0	0	0%	0	0% 0 0% 0 0%	74,747
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIVE	043	DEBT SERVI	0	0	0%	0	0% 0 0% 0 0%	633,391
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIVE	047	OWN FORCI	0	0	0%	0	0% 0 0% 0 0%	17,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIVE	048	CONTRACTU	19,129	28,328	148%	46,712	61% 19,129 28,328 148% 46,712 61%	605,984
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIVE	049	TRANSFER	0	0	0%	0	0% 0 0% 0 0%	1,798
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIVE	066	EMPLOYEE	0	0	0%	0	0% 0 0% 0 0%	4,830
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIVE	070	IN STATE TF	0	14	0%	0	0% 0 14 0% 0 0%	494

2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIVE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	700
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIVE	101	MEDICAL PA	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIVE	102	CONTRACTS	0	8,236	0%	0	0%	0	8,236	0%	0	0%	99,175
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIVE	103	CONTRACTS	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1300	WINNIPESAUKEE RIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1320	STAG GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1320	STAG GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1320	STAG GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFICA	024	MAINT OTHE	0	0	0%	15	0%	0	0	0%	15	0%	175
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFICA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	900
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFICA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	2,394
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFICA	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1,707
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFICA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFICA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	255
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFICA	040	INDIRECT C	0	0	0%	271	0%	0	0	0%	271	0%	3,250
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFICA	042	ADDITIONAL	0	0	0%	224	0%	0	0	0%	224	0%	2,689
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFICA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	16
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFICA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1,525
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFICA	067	TRAINING O	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFICA	070	IN STATE TR	0	0	0%	33	0%	0	0	0%	33	0%	400
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFICA	080	OUT OF STA	0	0	0%	40	0%	0	0	0%	40	0%	485
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1420	OPERATOR CERTIFICA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERMIT	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERMIT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	3,787
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERMIT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1,707
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERMIT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERMIT	040	INDIRECT C	0	0	0%	410	0%	0	0	0%	410	0%	4,924
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERMIT	042	ADDITIONAL	0	0	0%	421	0%	0	0	0%	421	0%	5,054
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERMIT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	16
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1425	OPERATIONAL PERMIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYSTE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYSTE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYSTE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYSTE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYSTE	073	GRANTS NO	450,219	0	0%	252,127	0%	450,219	0	0%	252,127	0%	601,136
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYSTE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1426	PUBLIC WATER SYSTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	022	RENTS-LEAS	2,416	2,416	100%	1,334	181%	2,416	2,416	100%	1,334	181%	8,001
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	024	MAINT OTHE	0	0	0%	13	0%	0	0	0%	13	0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	313
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	8,824
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	3,413
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	038	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	039	TELECOMM	27	39	145%	22	172%	27	39	145%	22	172%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	13,751
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	7,748
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	31
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	850
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	067	TRAINING O	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	650
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	073	GRANTS NO	4,642	5,472	118%	3,090	177%	4,642	5,472	118%	3,090	177%	339,789
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1,385
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1430	LAKES RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1435	SLUDGE ANALYSIS FU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1435	SLUDGE ANALYSIS FU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1435	SLUDGE ANALYSIS FU	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	7,070
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1435	SLUDGE ANALYSIS FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATION	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	6,766
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATION	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	10,239
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATION	039	TELECOMM	21	0	0%	21	0%	21	0	0%	21	0%	1,050
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	23,402
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATION	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	21,675
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	109
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATION	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATION	080	OUT OF STA	0	0	0%	34	0%	0	0	0%	34	0%	410
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1436	TERRAIN ALTERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	024	MAINT OTHE	0	0	0%	19	0%	0	0	0%	19	0%	225
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	030	EQUIPMENT	0	0	0%	13	0%	0	0	0%	13	0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	037	TECHNOLOG	0	0	0%	8	0%	0	0	0%	8	0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	038	TECHNOLOG	0	0	0%	2	0%	0	0	0%	2	0%	25
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	2,155
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	2,395
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	057	BOOKS PER	0	0	0%	2	0%	0	0	0%	2	0%	25
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	070	IN STATE TR	0	0	0%	38	0%	0	0	0%	38	0%	450
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	080	OUT OF STA	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1514	COASTAL SCIENTISTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1517	NHEP WATERSHED AS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGMT	024	MAINT OTHE	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGMT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGMT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	3,787
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGMT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1,707
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGMT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGMT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGMT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	16
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGMT	065	BOARD EXP	0	0	0%	6	0%	0	0	0%	6	0%	75
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGMT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGMT	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGMT	070	IN STATE TR	48	0	0%	53	0%	48	0	0%	53	0%	75
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGMT	080	OUT OF STA	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGMT	102	CONTRACTS	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1518	LAKES - RIVERS MGMT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1519	NHEP MONITORING PR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1519	NHEP MONITORING PR	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	030	EQUIPMENT	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	042	ADDITIONAL	0	0	0%	177	0%	0	0	0%	177	0%	2,127
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	070	IN STATE TR	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	140,768
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1522	I-93 CHLORIDE TMDLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PRC	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	2,997

2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PRC	024	MAINT OTHE	0	0	0%	0	0%	0	0%	1,854
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PRC	026	ORGANIZAT	0	0	0%	0	0%	0	0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PRC	027	TRANSFERS	0	0	0%	0	0%	0	0%	9,098
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PRC	030	EQUIPMENT	0	0	0%	318	0%	0	0%	318	0%	3,818
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PRC	039	TELECOMMI	51	15	30%	26	60%	51	15	30%	26	60%	625
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PRC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PRC	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	66,892
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PRC	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	817
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PRC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	5,684
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PRC	080	OUT OF STA	0	0	0%	245	0%	0	0%	245	0%	2,943
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PRC	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	10,977
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1523	SHELLFISH PROT PRC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	3,750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	030	EQUIPMENT	0	0	0%	104	0%	0	0%	104	0%	1,250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	039	TELECOMMI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	047	OWN FORC	0	0	0%	21	0%	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	2,450
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	066	EMPLOYEE	0	0	0%	94	0%	0	0%	94	0%	1,125
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	067	TRAINING O	0	0	0%	146	0%	0	0%	146	0%	1,750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	070	IN STATE TF	0	0	0%	42	0%	0	0%	42	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	080	OUT OF STA	0	0	0%	42	0%	0	0%	42	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1525	WASTEWATER OPER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1879	I 93 WATER SUPPLY L	073	GRANTS NC	0	0	0%	114,583	0%	0	0%	114,583	0%	1,375,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	1879	I 93 WATER SUPPLY L	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER A	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER A	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER A	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	3,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER A	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	24,616
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER A	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	18,771
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER A	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	2,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER A	039	TELECOMMI	0	0	0%	0	0%	0	0%	0	0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER A	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	33,848
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER A	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	563
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER A	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	28,216
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER A	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	171
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER A	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER A	069	PROMOTION	0	0	0%	21	0%	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER A	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER A	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER A	102	CONTRACTS	0	0	0%	417	0%	0	0%	417	0%	5,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2010	SAFE DRINK WATER A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2011	OPERATOR TRAINING	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2011	OPERATOR TRAINING	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2011	OPERATOR TRAINING	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2011	OPERATOR TRAINING	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2011	OPERATOR TRAINING	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2011	OPERATOR TRAINING	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2011	OPERATOR TRAINING	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2011	OPERATOR TRAINING	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2011	OPERATOR TRAINING	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2011	OPERATOR TRAINING	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2011	OPERATOR TRAINING	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2011	OPERATOR TRAINING	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2011	OPERATOR TRAINING	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2011	OPERATOR TRAINING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNIN	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNIN	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNIN	024	MAINT OTHE	0	0	0%	13	0%	0	0%	13	0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNIN	026	ORGANIZAT	0	0	0%	2	0%	0	0%	2	0%	25
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNIN	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	3,394
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNIN	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	1,707
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNIN	030	EQUIPMENT	0	0	0%	167	0%	0	0%	167	0%	2,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNIN	039	TELECOMMI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNIN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	7,864
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNIN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	182
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNIN	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	6,525
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNIN	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNIN	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNIN	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	16
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNIN	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNIN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	525
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNIN	067	TRAINING O	0	0	0%	2	0%	0	0%	2	0%	25
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNIN	069	PROMOTION	0	0	0%	2	0%	0	0%	2	0%	25
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNIN	070	IN STATE TF	0	0	0%	77	0%	0	0%	77	0%	919
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNIN	072	GRANTS FE	18,786	2,000	11%	42,510	5%	18,786	2,000	11%	42,510	5%	141,880
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNIN	080	OUT OF STA	0	0	0%	35	0%	0	0%	35	0%	425
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNIN	102	CONTRACTS	0	0	0%	2	0%	0	0%	2	0%	25
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNIN	200	BUILDING U	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2020	SECTION 604 PLANNIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2031	NE WADEABLE STREA	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2031	NE WADEABLE STREA	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2031	NE WADEABLE STREA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2031	NE WADEABLE STREA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2031	NE WADEABLE STREA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2031	NE WADEABLE STREA	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2031	NE WADEABLE STREA	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2031	NE WADEABLE STREA	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2031	NE WADEABLE STREA	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2031	NE WADEABLE STREA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2031	NE WADEABLE STREA	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2031	NE WADEABLE STREA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2031	NE WADEABLE STREA	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2031	NE WADEABLE STREA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2035	NPS RESTORATION PI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	6,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2035	NPS RESTORATION PI	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2035	NPS RESTORATION PI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	7,737
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2035	NPS RESTORATION PI	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	1,707
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2035	NPS RESTORATION PI	030	EQUIPMENT	0	737	0%	0	0%	0	737	0%	0	0%	5,737
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2035	NPS RESTORATION PI	039	TELECOMMI	216	0	0%	108	0%	216	0	0%	108	0%	950
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2035	NPS RESTORATION PI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	8,553
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2035	NPS RESTORATION PI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	921
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2035	NPS RESTORATION PI	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	8,209
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2035	NPS RESTORATION PI	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	31
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2035	NPS RESTORATION PI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	2,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2035	NPS RESTORATION PI	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2035	NPS RESTORATION PI	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2035	NPS RESTORATION PI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	2,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2035	NPS RESTORATION PI	072	GRANTS FE	75,199	8,734	12%	342,759	3%	75,199	8,734	12%	342,759	3%	2,100,650
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2035	NPS RESTORATION PI	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2035	NPS RESTORATION PI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	925
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2035	NPS RESTORATION PI	102	CONTRACTS	2,947	0	0%	62,500	0%	2,947	0	0%	62,500	0%	62,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2035	NPS RESTORATION PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2036	NATIONAL COASTAL A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2036	NATIONAL COASTAL A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2036	NATIONAL COASTAL A	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2041	PWS ADAPTATION - PI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2041	PWS ADAPTATION - PI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2041	PWS ADAPTATION - PI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2041	PWS ADAPTATION - PI	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2041	PWS ADAPTATION - PI	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2041	PWS ADAPTATION - PI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2041	PWS ADAPTATION - PI	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2047	WATER PLANNING	027	TRANSFERS	0	0	0%	71	0%	0	0%	71	0%	850
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2047	WATER PLANNING	030	EQUIPMENT	0	0	0%	42	0%	0	0%	42	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2047	WATER PLANNING	039	TELECOMMI	0	0	0%	13	0%	0	0%	13	0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2047	WATER PLANNING	040	INDIRECT C	0	0	0%	123	0%	0	0%	123	0%	1,471
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2047	WATER PLANNING	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	131
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2047	WATER PLANNING	042	ADDITIONAL	0	0	0%	131	0%	0	0%	131	0%	1,575
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2047	WATER PLANNING	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2047	WATER PLANNING	067	TRAINING O	0	0	0%	21	0%	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2047	WATER PLANNING	070	IN STATE TF	0	0	0%	21	0%	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2047	WATER PLANNING	072	GRANTS FE	0	0	0%	4,167	0%	0	0%	4,167	0%	50,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2047	WATER PLANNING	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	125
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2047	WATER PLANNING	102	CONTRACTS	45,000	4,263	9%	32,787	13%	45,000	4,263	9%	32,787	13%	140,868
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2047	WATER PLANNING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2048	WATER SYSTEM SECU	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2048	WATER SYSTEM SECU	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2048	WATER SYSTEM SECU	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2048	WATER SYSTEM SECU	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2048	WATER SYSTEM SECU	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2048	WATER SYSTEM SECU	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2048	WATER SYSTEM SECU	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2048	WATER SYSTEM SECU	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2048	WATER SYSTEM SECU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2048	WATER SYSTEM SECU	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2048	WATER SYSTEM SECU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2060	STP OPERATOR TRAIN	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2060	STP OPERATOR TRAIN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2060	STP OPERATOR TRAIN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2060	STP OPERATOR TRAIN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2060	STP OPERATOR TRAIN	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2060	STP OPERATOR TRAIN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2060	STP OPERATOR TRAIN	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2060	STP OPERATOR TRAIN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2060	STP OPERATOR TRAIN	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2060	STP OPERATOR TRAIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	024	MAINT OTHE	0	0	0%	21	0%	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	1,593
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	1,892
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	030	EQUIPMENT	0	0	0%	117	0%	0	0%	117	0%	1,400
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	039	TELECOMMI	84	80	95%	143	56%	84	80	95%	143	56%	1,950
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	4,359
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	145
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	4,020
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	16
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	575
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	070	IN STATE TF	59	0	0%	68	0%	59	0	0%	68	0%	273
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	57,571
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	080	OUT OF STA	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	103	CONTRACTS	8,600	0	0%	18,231	0%	8,600	0	0%	18,231	0%	81,302
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2061	CLEAN VESSEL ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2062	WETLANDS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2062	WETLANDS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	4,012
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2062	WETLANDS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	5,119
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2062	WETLANDS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2062	WETLANDS	039	TELECOMMI	0	0	0%	123	0%	0	0	0%	123	0%	1,475
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2062	WETLANDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	9,177
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2062	WETLANDS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	159
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2062	WETLANDS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	8,436
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2062	WETLANDS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	47
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2062	WETLANDS	066	EMPLOYEE	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2062	WETLANDS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	2,375
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2062	WETLANDS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2062	WETLANDS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2062	WETLANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2065	BEACH II	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2065	BEACH II	024	MAINT OTHE	0	0	0%	37	0%	0	0	0%	37	0%	447
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2065	BEACH II	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	2,921
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2065	BEACH II	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1,521
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2065	BEACH II	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	450
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2065	BEACH II	039	TELECOMMI	0	10	0%	0	0%	0	10	0%	0	0%	657
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2065	BEACH II	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	5,647
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2065	BEACH II	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	141
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2065	BEACH II	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	2,866
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2065	BEACH II	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	16
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2065	BEACH II	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2065	BEACH II	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	145
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2065	BEACH II	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2065	BEACH II	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	525
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2065	BEACH II	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	326
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2065	BEACH II	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2065	BEACH II	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2065	BEACH II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2069	WETLANDS PROGRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2069	WETLANDS PROGRAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2069	WETLANDS PROGRAN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2069	WETLANDS PROGRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2069	WETLANDS PROGRAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2069	WETLANDS PROGRAN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2069	WETLANDS PROGRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2185	EMERGING CONTAMIN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2185	EMERGING CONTAMIN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2185	EMERGING CONTAMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2187	SOURCE WATER ASSI	027	TRANSFERS	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2187	SOURCE WATER ASSI	030	EQUIPMENT	0	0	0%	35	0%	0	0	0%	35	0%	425
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2187	SOURCE WATER ASSI	039	TELECOMMI	0	0	0%	13	0%	0	0	0%	13	0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2187	SOURCE WATER ASSI	040	INDIRECT C	0	0	0%	123	0%	0	0	0%	123	0%	1,471
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2187	SOURCE WATER ASSI	041	AUDIT FUND	0	0	0%	11	0%	0	0	0%	11	0%	130
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2187	SOURCE WATER ASSI	042	ADDITIONAL	0	0	0%	131	0%	0	0	0%	131	0%	1,575
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2187	SOURCE WATER ASSI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2187	SOURCE WATER ASSI	067	TRAINING O	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2187	SOURCE WATER ASSI	070	IN STATE TF	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2187	SOURCE WATER ASSI	072	GRANTS FE	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2187	SOURCE WATER ASSI	080	OUT OF STA	0	0	0%	10	0%	0	0	0%	10	0%	125
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2187	SOURCE WATER ASSI	102	CONTRACTS	0	0	0%	4,167	0%	0	0	0%	4,167	0%	50,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2187	SOURCE WATER ASSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEM	022	RENTS-LEA:	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEM	024	MAINT OTHI	0	0 0%	8 0%	0	0 0%	8 0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEM	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEM	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEM	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEM	030	EQUIPMENT	0	0 0%	83 0%	0	0 0%	83 0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEM	037	TECHNOLO(	0	0 0%	167 0%	0	0 0%	167 0%	2,000
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEM	038	TECHNOLO(	0	0 0%	83 0%	0	0 0%	83 0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEM	039	TELECOMM	0	0 0%	4 0%	0	0 0%	4 0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEM	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	7,419
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEM	041	AUDIT FUNE	0	0 0%	0 0%	0	0 0%	0 0%	131
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEM	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	5,905
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEM	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEM	057	BOOKS PEF	0	0 0%	4 0%	0	0 0%	4 0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEM	066	EMPLOYEE	0	0 0%	13 0%	0	0 0%	13 0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEM	067	TRAINING O	0	0 0%	2 0%	0	0 0%	2 0%	25
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEM	069	PROMOTION	0	0 0%	4 0%	0	0 0%	4 0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEM	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	539
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEM	072	GRANTS FE	0	0 0%	7,708 0%	0	0 0%	7,708 0%	92,500
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEM	073	GRANTS NC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEM	080	OUT OF STA	0	0 0%	63 0%	0	0 0%	63 0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEM	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	18,640
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2205	WETLAND IMPROVEM	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE:	024	MAINT OTHI	0	0 0%	8 0%	0	0 0%	8 0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE:	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE:	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE:	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE:	037	TECHNOLO(	0	0 0%	0 0%	0	0 0%	0 0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE:	038	TECHNOLO(	0	0 0%	0 0%	0	0 0%	0 0%	5,000
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE:	039	TELECOMM	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE:	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	7,527
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE:	041	AUDIT FUNE	0	0 0%	0 0%	0	0 0%	0 0%	152
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE:	042	ADDITIONAL	0	0 0%	625 0%	0	0 0%	625 0%	7,500
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE:	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE:	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE:	067	TRAINING O	0	0 0%	125 0%	0	0 0%	125 0%	1,500
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE:	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE:	072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	57,698
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE:	080	OUT OF STA	0	225 0%	0 0%	0	225 0%	0 0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE:	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2209	AQUATIC HABITAT RE:	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	024	MAINT OTHI	0	0 0%	8 0%	0	0 0%	8 0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	55,979
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	1,707
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	175
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	4,329
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	041	AUDIT FUNE	0	0 0%	0 0%	0	0 0%	0 0%	147
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	3,627
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	16
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	066	EMPLOYEE	0	0 0%	42 0%	0	0 0%	42 0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	725
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2346	BEACH INFO EXCH PA	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSESS	022	RENTS-LEA:	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSESS	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSESS	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSESS	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSESS	041	AUDIT FUNE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSESS	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSESS	048	CONTRACTU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSESS	069	PROMOTION	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSESS	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSESS	072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSESS	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2347	WATERSHED ASSESS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJEC	022	RENTS-LEA:	0	0 0%	2 0%	0	0 0%	2 0%	25
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJEC	024	MAINT OTHI	0	0 0%	17 0%	0	0 0%	17 0%	200
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJEC	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	3
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJEC	027	TRANSFERS	0	0 0%	125 0%	0	0 0%	125 0%	1,500
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJEC	030	EQUIPMENT	0	0 0%	167 0%	0	0 0%	167 0%	2,000
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJEC	039	TELECOMM	0	0 0%	42 0%	0	0 0%	42 0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJEC	040	INDIRECT C	0	0 0%	433 0%	0	0 0%	433 0%	5,196
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJEC	041	AUDIT FUNE	0	0 0%	9 0%	0	0 0%	9 0%	109
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJEC	042	ADDITIONAL	0	0 0%	328 0%	0	0 0%	328 0%	3,938
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJEC	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJEC	057	BOOKS PEF	0	0 0%	4 0%	0	0 0%	4 0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJEC	066	EMPLOYEE	0	0 0%	4 0%	0	0 0%	4 0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJEC	067	TRAINING O	0	0 0%	2 0%	0	0 0%	2 0%	25
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJEC	069	PROMOTION	0	0 0%	2 0%	0	0 0%	2 0%	25
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJEC	070	IN STATE TF	0	0 0%	63 0%	0	0 0%	63 0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJEC	072	GRANTS FE	0	0 0%	208 0%	0	0 0%	208 0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJEC	080	OUT OF STA	0	0 0%	63 0%	0	0 0%	63 0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJEC	102	CONTRACTS	0	0 0%	625 0%	0	0 0%	625 0%	7,500
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJEC	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	3
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2348	WATERSHED PROJEC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PILC	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PILC	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PILC	041	AUDIT FUNE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PILC	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PILC	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PILC	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PILC	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2349	INSTREAM FLOW PILC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWORI	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWORI	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWORI	041	AUDIT FUNE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWORI	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWORI	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWORI	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWORI	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWORI	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2351	EXCHANGE NETWORI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	022	RENTS-LEA:	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	023	HEAT ELEC	103	44 43%	57 78%	103	44 43%	57 78%	1,250
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	024	MAINT OTHI	2,175	0 0%	1,115 0%	2,175	0 0%	1,115 0%	5,000
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	11,361
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	17,064
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	039	TELECOMM	476	797 167%	238 335%	476	797 167%	238 335%	5,850
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	047	OWN FORC	167	0 0%	119 0%	167	0 0%	119 0%	17,500
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	155
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	057	BOOKS PEF	0	0 0%	0 0%	0	0 0%	0 0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO	ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	066	EMPLOYEE	0	1,125 0%	0 0%	0	1,125 0%	0 0%	4,250

2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	070	IN STATE TF	0	0	0%	0	0	0%	4,350
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	080	OUT OF STA	0	0	0%	4	0	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	102	CONTRACTS	0	0	0%	0	0	0%	5,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	103	CONTRACTS	0	0	0%	42	0	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	302	DAM PROJE	0	0	0%	0	0	0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	2954	DAM OPERATIONS	999	FCLG	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	022	RENTS-LEA	0	0	0%	0	0	0%	21,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	024	MAINT OTHE	0	0	0%	0	0	0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	026	ORGANIZAT	8,544	0	0%	6,200	8,544	0%	6,200 0% 6,200
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	027	TRANSFERS	0	0	0%	0	0	0%	20,042
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	028	TRANSFERS	0	0	0%	0	0	0%	1,707
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	030	EQUIPMENT	0	0	0%	0	0	0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	039	TELECOMM	270	32	12%	137	270	32 12%	137 23% 4,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	040	INDIRECT C	0	0	0%	0	0	0%	24,126
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	041	AUDIT FUND	0	0	0%	0	0	0%	688
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	042	ADDITIONAL	0	0	0%	0	0	0%	28,287
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	049	TRANSFER	0	0	0%	0	0	0%	140
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	066	EMPLOYEE	0	0	0%	0	0	0%	1,100
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	070	IN STATE TF	0	0	0%	0	0	0%	1,200
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	072	GRANTS FE	15,144	10,278	68%	48,785	15,144	10,278 68%	48,785 21% 443,509
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	080	OUT OF STA	375	0	0%	188	375	0 0%	188 0% 3,600
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	102	CONTRACTS	2,823	26,455	937%	5,689	2,823	26,455 937%	5,689 465% 101,455
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3642	COASTAL ZONE MANA	999	FCLG	0	0	0%	0	0	0 0%	0 0% 0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3651	COASTAL RESTORATI	027	TRANSFERS	0	0	0%	125	0	0 0%	125 0% 1,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3651	COASTAL RESTORATI	030	EQUIPMENT	0	0	0%	125	0	0 0%	125 0% 1,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3651	COASTAL RESTORATI	040	INDIRECT C	0	0	0%	0	0	0 0%	0 0% 358
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3651	COASTAL RESTORATI	041	AUDIT FUND	0	0	0%	0	0	0 0%	0 0% 30
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3651	COASTAL RESTORATI	042	ADDITIONAL	0	0	0%	0	0	0 0%	0 0% 0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3651	COASTAL RESTORATI	049	TRANSFER	0	0	0%	0	0	0 0%	0 0% 0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3651	COASTAL RESTORATI	057	BOOKS PER	0	0	0%	4	0	0 0%	4 0% 50
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3651	COASTAL RESTORATI	066	EMPLOYEE	0	0	0%	4	0	0 0%	4 0% 50
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3651	COASTAL RESTORATI	070	IN STATE TF	0	0	0%	13	0	0 0%	13 0% 150
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3651	COASTAL RESTORATI	072	GRANTS FE	0	0	0%	208	0	0 0%	208 0% 2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3651	COASTAL RESTORATI	080	OUT OF STA	0	0	0%	21	0	0 0%	21 0% 250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3651	COASTAL RESTORATI	102	CONTRACTS	0	0	0%	0	0	0 0%	0 0% 29,043
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3651	COASTAL RESTORATI	999	FCLG	0	0	0%	0	0	0 0%	0 0% 0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	022	RENTS-LEA	0	0	0%	0	0	0 0%	0 0% 2,010
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	024	MAINT OTHE	0	0	0%	21	0	0 0%	21 0% 250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	027	TRANSFERS	0	0	0%	0	0	0 0%	0 0% 13,041
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	028	TRANSFERS	0	0	0%	0	0	0 0%	0 0% 17,064
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	030	EQUIPMENT	0	0	0%	1,079	0	0 0%	1,079 0% 12,950
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	038	TECHNOLO	0	0	0%	208	0	0 0%	208 0% 2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	039	TELECOMM	10	0	0%	8	10	0 0%	8 0% 500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	040	INDIRECT C	0	0	0%	0	0	0 0%	0 0% 23,961
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	042	ADDITIONAL	0	0	0%	0	0	0 0%	0 0% 22,715
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	049	TRANSFER	0	0	0%	0	0	0 0%	0 0% 4,890
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	057	BOOKS PER	0	0	0%	0	0	0 0%	0 0% 0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	066	EMPLOYEE	0	0	0%	0	0	0 0%	0 0% 225
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	067	TRAINING O	0	0	0%	2	0	0 0%	2 0% 25
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	069	PROMOTION	0	0	0%	63	0	0 0%	63 0% 750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	070	IN STATE TF	0	0	0%	0	0	0 0%	0 0% 800
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	080	OUT OF STA	0	0	0%	21	0	0 0%	21 0% 250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	102	CONTRACTS	0	0	0%	42	0	0 0%	42 0% 500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3673	SHORELAND PROTEC	999	FCLG	0	0	0%	0	0	0 0%	0 0% 0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	022	RENTS-LEA	0	0	0%	0	0	0 0%	0 0% 2,554
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	023	HEAT ELEC	134	0	0%	67	134	0 0%	67 0% 850
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	024	MAINT OTHE	95	0	0%	750	95	0 0%	750 0% 750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	026	ORGANIZAT	0	0	0%	0	0	0 0%	0 0% 500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	027	TRANSFERS	0	0	0%	0	0	0 0%	0 0% 13,255
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	028	TRANSFERS	0	0	0%	0	0	0 0%	0 0% 10,239
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	030	EQUIPMENT	0	0	0%	0	0	0 0%	0 0% 0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	039	TELECOMM	77	99	129%	50	77	99 129%	50 198% 3,850
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	049	TRANSFER	0	0	0%	0	0	0 0%	0 0% 1,514
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	066	EMPLOYEE	0	0	0%	0	0	0 0%	0 0% 625
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	068	REMUNERA	0	0	0%	0	0	0 0%	0 0% 0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	070	IN STATE TF	122	0	0%	136	122	0 0%	136 0% 550
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	080	OUT OF STA	0	0	0%	0	0	0 0%	0 0% 0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	102	CONTRACTS	0	0	0%	0	0	0 0%	0 0% 136,242
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	303	PUBLIC ACC	0	0	0%	0	0	0 0%	0 0% 0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3800	DAM BUREAU ADMINI	999	FCLG	0	0	0%	0	0	0 0%	0 0% 0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRO	022	RENTS-LEA	0	0	0%	0	0	0 0%	0 0% 150
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRO	023	HEAT ELEC	321	279	87%	165	321	279 87%	165 169% 3,650
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRO	024	MAINT OTHE	0	0	0%	46	0	0 0%	46 0% 552
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRO	027	TRANSFERS	0	0	0%	0	0	0 0%	0 0% 1,894
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRO	030	EQUIPMENT	2,050	0	0%	2,399	2,050	0 0%	2,399 0% 7,650
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRO	039	TELECOMM	407	189	46%	243	407	189 46%	243 78% 2,210
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRO	040	INDIRECT C	0	0	0%	0	0	0 0%	0 0% 5,552
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRO	042	ADDITIONAL	0	0	0%	0	0	0 0%	0 0% 3,468
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRO	047	OWN FORC	46	0	0%	24	46	0 0%	24 0% 250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRO	048	CONTRACT	0	0	0%	4	0	0 0%	4 0% 50
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRO	049	TRANSFER	0	0	0%	0	0	0 0%	0 0% 16
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRO	066	EMPLOYEE	0	0	0%	0	0	0 0%	0 0% 240
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRO	070	IN STATE TF	0	0	0%	0	0	0 0%	0 0% 110
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRO	080	OUT OF STA	0	0	0%	21	0	0 0%	21 0% 250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRO	102	CONTRACTS	0	0	0%	0	0	0 0%	0 0% 25
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRO	103	CONTRACTS	0	0	0%	3	0	0 0%	3 0% 30
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRO	302	DAM PROJE	0	0	0%	0	0	0 0%	0 0% 8,400
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3810	WINNIPESAUKEE PRO	999	FCLG	0	0	0%	0	0	0 0%	0 0% 0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	022	RENTS-LEA	285	0	0%	352	285	0 0%	352 0% 6,850
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	023	HEAT ELEC	364	179	49%	246	364	179 49%	246 73% 9,688
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	024	MAINT OTHE	0	0	0%	0	0	0 0%	0 0% 2,400
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	027	TRANSFERS	0	0	0%	0	0	0 0%	0 0% 1,894
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	030	EQUIPMENT	2,050	0	0%	2,160	2,050	0 0%	2,160 0% 10,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	039	TELECOMM	191	200	105%	161	191	200 105%	161 124% 2,275
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	040	INDIRECT C	0	0	0%	0	0	0 0%	0 0% 7,621
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	042	ADDITIONAL	0	0	0%	0	0	0 0%	0 0% 3,793
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	047	OWN FORC	0	0	0%	0	0	0 0%	0 0% 1,750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	048	CONTRACT	0	0	0%	0	0	0 0%	0 0% 1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	049	TRANSFER	0	0	0%	0	0	0 0%	0 0% 16
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	054	TRUST FUN	0	0	0%	0	0	0 0%	0 0% 0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	065	BOARD EXP	0	0	0%	2	0	0 0%	2 0% 25
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	066	EMPLOYEE	0	0	0%	0	0	0 0%	0 0% 1,025
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	070	IN STATE TF	0	0	0%	0	0	0 0%	0 0% 5,190
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	080	OUT OF STA	0	0	0%	17	0	0 0%	17 0% 200
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	102	CONTRACTS	0	0	0%	1,125	0	0 0%	1,125 0% 13,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	103	CONTRACTS	0	0	0%	63	0	0 0%	63 0% 750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	302	DAM PROJE	0	0	0%	0	0	0 0%	0 0% 79,775
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3812	CONNECTICUT-COOS	999	FCLG	0	0	0%	0	0	0 0%	0 0% 0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIST	022	RENTS-LEA	0	197	0%	0	0	197 0%	0 0% 5,855
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIST	024	MAINT OTHE	230	0	0%	209	230	0 0%	209 0% 300
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIST	026	ORGANIZAT	0	0	0%	0	0	0 0%	0 0% 0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIST	027	TRANSFERS	0	0	0%	0	0	0 0%	0 0% 20,096
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIST	028	TRANSFERS	0	0	0%	0	0	0 0%	0 0% 11,945
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIST	030	EQUIPMENT	0	0	0%	0	0	0 0%	0 0% 0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINIST	039	TELECOMM	347	6	2%	178	347	6 2%	178 4% 5,454

2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINISTI	049	TRANSFER	0	0	0%	0	0%	0	0%	23,798
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINISTI	057	BOOKS PER	0	0	0%	5	0%	0	5	0%	63
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINISTI	065	BOARD EXP	373	0	0%	220	0%	373	0	220	0%	2,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINISTI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	125
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINISTI	067	TRAINING O	0	0	0%	21	0%	0	0	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINISTI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINISTI	080	OUT OF STA	0	0	0%	4	0%	0	4	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3815	WETLANDS ADMINISTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE P	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	12,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE P	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE P	024	MAINT OTHE	3,575	0	0%	3,164	0%	3,575	0	3,164	0%	15,245
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE P	026	ORGANIZAT	0	0	0%	21	0%	0	0	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE P	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	20,829
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE P	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	15,358
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE P	030	EQUIPMENT	58,415	0	0%	44,506	0%	58,415	0	44,506	0%	101,487
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE P	039	TELECOMM	18	10	55%	9	110%	18	10	55%	9	110%	1,650
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE P	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	18,372
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE P	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	22,539
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE P	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	206,548
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE P	047	OWN FORC	0	0	0%	0	0%	0	0	0%	7,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE P	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	5,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE P	049	TRANSFER	0	0	0%	0	0%	0	0	0%	140
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE P	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE P	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE P	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE P	070	IN STATE TF	183	0	0%	164	0%	183	0	164	0%	4,250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE P	080	OUT OF STA	0	0	0%	42	0%	0	0	42	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE P	102	CONTRACTS	710	4,132	582%	7,222	57%	710	4,132	582%	7,222	57%	197,527
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE P	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE P	302	DAM PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3817	DAM MAINTENANCE P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	022	RENTS-LEAS	0	0	0%	13	0%	0	0	0%	13	0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	023	HEAT ELEC	22	0	0%	25	0%	22	0	25	0%	450
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	024	MAINT OTHE	0	0	0%	146	0%	0	0	146	0%	1,750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	3,750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	039	TELECOMM	162	0	0%	176	0%	162	0	176	0%	863
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	504
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	525
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	35
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	103	CONTRACTS	0	0	0%	8	0%	0	0	0%	8	0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	302	DAM PROJE	0	0	0%	242	0%	0	0	0%	242	0%	2,900
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3821	MASCOMA PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVER	022	RENTS-LEAS	0	0	0%	6	0%	0	0	0%	6	0%	75
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVER	024	MAINT OTHE	0	0	0%	19	0%	0	0	0%	19	0%	225
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVER	030	EQUIPMENT	0	0	0%	40	0%	0	0	0%	40	0%	475
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	240
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVER	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	226
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVER	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	125
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVER	070	IN STATE TF	0	0	0%	3	0%	0	0	0%	3	0%	33
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVER	302	DAM PROJE	0	0	0%	19	0%	0	0	0%	19	0%	225
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3823	PISCATAGUOG RIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	022	RENTS-LEAS	0	0	0%	3	0%	0	0	0%	3	0%	30
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	023	HEAT ELEC	15	15	101%	8	175%	15	15	101%	8	175%	115
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	024	MAINT OTHE	0	0	0%	15	0%	0	0	0%	15	0%	185
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	039	TELECOMM	37	0	0%	53	0%	37	0	0%	53	0%	225
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	514
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	042	ADDITIONAL	0	0	0%	15	0%	0	0	0%	15	0%	184
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	047	OWN FORC	0	0	0%	8	0%	0	0	0%	8	0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	55
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	102	CONTRACTS	0	0	0%	8	0%	0	0	0%	8	0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	302	DAM PROJE	0	0	0%	13	0%	0	0	0%	13	0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3824	SUGAR RIVER PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	022	RENTS-LEAS	0	0	0%	6	0%	0	0	0%	6	0%	75
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	024	MAINT OTHE	0	0	0%	15	0%	0	0	0%	15	0%	175
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,400
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	039	TELECOMM	0	0	0%	8	0%	0	0	0%	8	0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	195
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	189
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	047	OWN FORC	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	070	IN STATE TF	0	0	0%	10	0%	0	0	0%	10	0%	125
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	302	DAM PROJE	0	0	0%	242	0%	0	0	0%	242	0%	2,900
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3825	SQUAM PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJECT	022	RENTS-LEAS	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJECT	023	HEAT ELEC	51	58	114%	21	283%	51	58	114%	21	283%	325
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJECT	024	MAINT OTHE	0	0	0%	29	0%	0	0	0%	29	0%	350
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJECT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJECT	039	TELECOMM	250	0	0%	190	0%	250	0	0%	190	0%	475
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJECT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	982
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJECT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	449
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJECT	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJECT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJECT	070	IN STATE TF	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJECT	302	DAM PROJE	0	0	0%	221	0%	0	0	0%	221	0%	2,650
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3826	NEWFOUND PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	022	RENTS-LEAS	85	0	0%	1,371	0%	85	0	0%	1,371	0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	023	HEAT ELEC	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	8,181
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	9,869
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	047	OWN FORC	4,113	0	0%	2,457	0%	4,113	0	0%	2,457	0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	302	DAM PROJE	10,216	0	0%	13,638	0%	10,216	0	0%	13,638	0%	141,463
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	303	PUBLIC ACC	0	0	0%	833	0%	0	0	0%	833	0%	10,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3831	DAM CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3841	RIVER RESTORATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3841	RIVER RESTORATION	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3841	RIVER RESTORATION	070	IN STATE TF	0	0	0%	231	0%	0	0	0%	231	0%	2,775
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3841	RIVER RESTORATION	102	CONTRACTS	0	0	0%	16,667	0%	0	0	0%	16,667	0%	200,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3841	RIVER RESTORATION	302	DAM PROJE	0	0	0%	3,125	0%	0	0	0%	3,125	0%	37,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3841	RIVER RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY G	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY G	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY G	040	INDIRECT C	0	0	0%	214	0%	0	0	0%	214	0%	2,569
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY G	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY G	042	ADDITIONAL	0	0	0%	263	0%	0	0	0%	263	0%	3,150
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY G	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	2,250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY G	080	OUT OF STA	854	0	0%	427	0%	854	0	0%	427	0%	3,975

2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY G	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3846	STATE DAM SAFETY G	999	FCLG	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION F	023	HEAT ELEC	0	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION F	024	MAINT OTHE	0	0	0%	50	0%	600
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION F	026	ORGANIZAT	0	0	0%	0	0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION F	027	TRANSFERS	0	0	0%	0	0%	19,292
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION F	028	TRANSFERS	0	0	0%	0	0%	15,358
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION F	030	EQUIPMENT	0	0	0%	0	0%	1,225
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION F	038	TECHNOLO	0	0	0%	63	0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION F	039	TELECOMM	0	117	0%	0	0%	1,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION F	040	INDIRECT C	0	0	0%	0	0%	22,250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION F	042	ADDITIONAL	0	0	0%	0	0%	27,992
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION F	049	TRANSFER	0	0	0%	0	0%	1,797
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION F	057	BOOKS PER	0	0	0%	63	0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION F	066	EMPLOYEE	0	0	0%	0	0%	2,250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION F	070	IN STATE TF	0	0	0%	0	0%	1,900
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION F	080	OUT OF STA	0	0	0%	0	0%	1,700
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION F	102	CONTRACTS	0	0	0%	1,042	0%	12,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3847	DAM REGISTRATION F	999	FCLG	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	022	RENTS-LEA	0	0	0%	0	0%	8,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	024	MAINT OTHE	0	0	0%	19	0%	225
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	027	TRANSFERS	0	0	0%	0	0%	33,184
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	028	TRANSFERS	0	0	0%	0	0%	20,477
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	030	EQUIPMENT	0	1,135	0%	0	0%	10,085
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	039	TELECOMM	10	42	426%	5	852%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	040	INDIRECT C	0	0	0%	0	0%	58,413
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	042	ADDITIONAL	0	0	0%	0	0%	40,798
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	049	TRANSFER	0	0	0%	0	0%	28,625
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	065	BOARD EXP	800	0	0%	623	0%	3,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	066	EMPLOYEE	0	0	0%	0	0%	938
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	067	TRAINING O	0	0	0%	67	0%	800
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	069	PROMOTION	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	070	IN STATE TF	0	0	0%	0	0%	1,392
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	080	OUT OF STA	0	0	0%	11	0%	138
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	102	CONTRACTS	15,370	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3855	WETLANDS FEES	999	FCLG	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PROJE	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PROJE	040	INDIRECT C	0	0	0%	304	0%	3,642
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PROJE	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PROJE	042	ADDITIONAL	0	0	0%	254	0%	3,045
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PROJE	070	IN STATE TF	0	0	0%	292	0%	3,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PROJE	102	CONTRACTS	0	0	0%	17,500	0%	210,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PROJE	302	DAM PROJE	0	0	0%	3,125	0%	37,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3860	DAM REMOVAL PROJE	999	FCLG	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3870	IN-LIEU WETLAND MIT	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3871	IN-LIEU FEE WETLANC	065	BOARD EXP	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3871	IN-LIEU FEE WETLANC	068	REMUNERA	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3871	IN-LIEU FEE WETLANC	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3871	IN-LIEU FEE WETLANC	073	GRANTS NC	0	50,936	0%	0	0%	1,263,648
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3871	IN-LIEU FEE WETLANC	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3871	IN-LIEU FEE WETLANC	999	FCLG	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3872	WETLANDS STUDIES	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3872	WETLANDS STUDIES	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3872	WETLANDS STUDIES	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3872	WETLANDS STUDIES	042	ADDITIONAL	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3872	WETLANDS STUDIES	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	3872	WETLANDS STUDIES	999	FCLG	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPLE	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPLE	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPLE	030	EQUIPMENT	0	0	0%	833	0%	10,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPLE	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPLE	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPLE	048	CONTRACTI	0	0	0%	2,500	0%	30,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPLE	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPLE	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPLE	102	CONTRACTS	0	0	0%	833	0%	10,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5047	NPDES PERMIT IMPLE	999	FCLG	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	024	MAINT OTHE	0	0	0%	8	0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	038	TECHNOLO	0	0	0%	417	0%	5,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	039	TELECOMM	0	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	040	INDIRECT C	0	0	0%	627	0%	7,527
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	041	AUDIT FUND	0	0	0%	13	0%	151
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	042	ADDITIONAL	0	0	0%	625	0%	7,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	057	BOOKS PER	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	067	TRAINING O	0	0	0%	125	0%	1,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	070	IN STATE TF	0	0	0%	40	0%	475
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	072	GRANTS FE	0	0	0%	1,542	0%	18,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	080	OUT OF STA	0	0	0%	35	0%	425
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	102	CONTRACTS	0	0	0%	83	0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5053	WATER USE EFFICIEN	999	FCLG	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER R	022	RENTS-LEA	0	0	0%	208	0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER R	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER R	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER R	039	TELECOMM	0	0	0%	13	0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER R	040	INDIRECT C	0	0	0%	75	0%	905
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER R	041	AUDIT FUND	0	0	0%	6	0%	76
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER R	042	ADDITIONAL	0	0	0%	65	0%	775
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER R	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER R	049	TRANSFER	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER R	057	BOOKS PER	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER R	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER R	070	IN STATE TF	0	0	0%	17	0%	200
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER R	072	GRANTS FE	0	0	0%	4,660	0%	55,924
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER R	080	OUT OF STA	0	0	0%	29	0%	350
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER R	102	CONTRACTS	0	0	0%	469	0%	5,630
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5054	RED TIDE DISASTER R	999	FCLG	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	042	ADDITIONAL	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	067	TRAINING O	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	072	GRANTS FE	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	102	CONTRACTS	0	0	0%	0	0%	0

2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5055	DRINKING WATER INN	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5056	ENHANCING NORTH C	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5056	ENHANCING NORTH C	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5056	ENHANCING NORTH C	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5056	ENHANCING NORTH C	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5056	ENHANCING NORTH C	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SECI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SECI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SECI	027	TRANSFERS	0	0	0%	83	0%	0	0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SECI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SECI	039	TELECOMM	0	0	0%	13	0%	0	0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SECI	040	INDIRECT C	0	0	0%	0	0%	0	0%	1,244
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SECI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	147
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SECI	042	ADDITIONAL	0	0	0%	0	0%	0	0%	788
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SECI	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SECI	057	BOOKS PER	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SECI	066	EMPLOYEE	0	0	0%	208	0%	0	0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SECI	067	TRAINING O	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SECI	070	IN STATE TF	0	0	0%	50	0%	0	0%	600
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SECI	072	GRANTS FE	0	0	0%	6,494	0%	0	0%	77,925
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SECI	080	OUT OF STA	0	0	0%	0	0%	0	0%	450
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SECI	102	CONTRACTS	0	0	0%	833	0%	0	0%	10,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5057	WATER SYSTEM SECI	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5315	SEPTAGE MANAGEME	073	GRANTS NC	0	0	0%	1,250	0%	0	0%	15,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5315	SEPTAGE MANAGEME	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	040	INDIRECT C	0	0	0%	0	0%	0	0%	1,670
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	226
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	042	ADDITIONAL	0	0	0%	0	0%	0	0%	2,610
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	070	IN STATE TF	0	0	0%	109	0%	0	0%	1,310
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	072	GRANTS FE	0	0	0%	0	0%	0	0%	9,239
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	080	OUT OF STA	0	0	0%	63	0%	0	0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	102	CONTRACTS	0	0	0%	29,246	0%	0	0%	350,955
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	302	DAM PROJE	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5421	DAM ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5426	WINNIPESAUKEE RIVE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5426	WINNIPESAUKEE RIVE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5426	WINNIPESAUKEE RIVE	048	CONTRACTI	0	0	0%	0	0%	0	0%	195,919
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	5426	WINNIPESAUKEE RIVE	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	030	EQUIPMENT	0	0	0%	208	0%	0	0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	037	TECHNOLO	0	0	0%	125	0%	0	0%	1,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	040	INDIRECT C	0	0	0%	123	0%	0	0%	1,478
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	042	ADDITIONAL	0	0	0%	65	0%	0	0%	781
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	067	TRAINING O	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	070	IN STATE TF	0	0	0%	23	0%	0	0%	275
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	080	OUT OF STA	0	0	0%	83	0%	0	0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7035	OCEAN PLANNING	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE N	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE N	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE N	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE N	040	INDIRECT C	0	0	0%	117	0%	0	0%	1,401
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE N	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE N	042	ADDITIONAL	0	0	0%	133	0%	0	0%	1,602
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE N	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE N	049	TRANSFER	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE N	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE N	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE N	102	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7523	MEDMR EXCHANGE N	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	022	RENTS-LEA	3	0	0%	2	0%	3	0%	2 0%	4,760
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	024	MAINT OTHE	0	0	0%	385	0%	0	0%	385 0%	4,625
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0 0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	027	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	113,274
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	028	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	30,715
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	030	EQUIPMENT	0	1,300	0%	0	0%	0	1,300	0%	0 0%	27,700
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	038	TECHNOLO	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	039	TELECOMM	57	15	26%	35	43%	57	15	26%	35 43%	5,545
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	85,849
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	2,256
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0 0%	68,589
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	049	TRANSFER	0	0	0%	0	0%	0	0%	0 0%	279
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	057	BOOKS PER	0	0	0%	0	0%	0	0%	0 0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0 0%	6,788
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	067	TRAINING O	0	0	0%	8	0%	0	0%	8 0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	069	PROMOTION	0	0	0%	6	0%	0	0%	6 0%	75
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	070	IN STATE TF	0	0	0%	0	0%	0	0%	0 0%	6,075
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	072	GRANTS FE	8,819	0	0%	23,871	0%	8,819	0	0%	23,871 0%	775,879
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	073	GRANTS NC	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0 0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	102	CONTRACTS	0	0	0%	0	0%	0	0%	0 0%	205,875
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	103	CONTRACTS	0	0	0%	2,085	0%	0	0%	2,085 0%	25,025
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	7602	SURFACE WATER QU	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	8708	DROUGHT MANAGEMI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	8708	DROUGHT MANAGEMI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	8708	DROUGHT MANAGEMI	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	8708	DROUGHT MANAGEMI	072	GRANTS FE	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	8708	DROUGHT MANAGEMI	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	8901	RECREATION & YOUTI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	8901	RECREATION & YOUTI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	8901	RECREATION & YOUTI	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	8901	RECREATION & YOUTI	070	IN STATE TF	1,075	0	0%	0	0%	1,075	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4420	WATER PC	8901	RECREATION & YOUTI	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	2278	DERA FUNDS	027	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	2278	DERA FUNDS	028	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	2278	DERA FUNDS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	2278	DERA FUNDS	039	TELECOMM	0	0	0%	24	0%	0	0%	24 0%	288
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	2278	DERA FUNDS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	2278	DERA FUNDS	041	AUDIT FUND	0	0	0%	12	0%	0	0%	12 0%	148
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	2278	DERA FUNDS	042	ADDITIONAL	0	0	0%	254	0%	0	0%	254 0%	3,053
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	2278	DERA FUNDS	049	TRANSFER	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	2278	DERA FUNDS	070	IN STATE TF	0	0	0%	8	0%	0	0%	8 0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	2278	DERA FUNDS	072	GRANTS FE	0	0	0%	0	0%	0	0%	0 0%	157,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	2278	DERA FUNDS	073	GRANTS NC	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	2278	DERA FUNDS	080	OUT OF STA	0	0	0%	2	0%	0	0%	2 0%	25
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	2278	DERA FUNDS	102	CONTRACTS	0	0	0%	417	0%	0	0%	417 0%	5,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	2278	DERA FUNDS	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4796	DOE CLEAN CITIES	027	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	2,644
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4796	DOE CLEAN CITIES	028	TRANSFERS	0	0	0%	0	0%	0	0%	0 0%	1,707
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4796	DOE CLEAN CITIES	039	TELECOMM	0	0	0%	0	0%	0	0%	0 0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4796	DOE CLEAN CITIES	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	3,382
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4796	DOE CLEAN CITIES	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4796	DOE CLEAN CITIES	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0 0%	2,656
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4796	DOE CLEAN CITIES	049	TRANSFER	0	0	0%	0	0%	0	0%	0 0%	16
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4796	DOE CLEAN CITIES	066	EMPLOYEE	0	0	0%	15	0%	0	0%	15 0%	175
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4796	DOE CLEAN CITIES	070	IN STATE TF	0	0	0%	15	0%	0	0%	15 0%	175

2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4796	DOE CLEAN CITIES	080	OUT OF STA	0	0	0%	0	0%	0	0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4796	DOE CLEAN CITIES	102	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4796	DOE CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4797	ALTERNATIVE FUELS	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4797	ALTERNATIVE FUELS	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4797	ALTERNATIVE FUELS	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4797	ALTERNATIVE FUELS	028	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4797	ALTERNATIVE FUELS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4797	ALTERNATIVE FUELS	039	TELECOMMI	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4797	ALTERNATIVE FUELS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4797	ALTERNATIVE FUELS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4797	ALTERNATIVE FUELS	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4797	ALTERNATIVE FUELS	049	TRANSFER	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4797	ALTERNATIVE FUELS	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4797	ALTERNATIVE FUELS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4797	ALTERNATIVE FUELS	073	GRANTS NC	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4797	ALTERNATIVE FUELS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4797	ALTERNATIVE FUELS	102	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4797	ALTERNATIVE FUELS	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4802	AIR RESOURCES PRO	027	TRANSFERS	0	0	0%	63	0%	0	0%	63	0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4802	AIR RESOURCES PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4802	AIR RESOURCES PRO	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	688
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4802	AIR RESOURCES PRO	042	ADDITIONAL	0	0	0%	66	0%	0	0%	66	0%	797
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4802	AIR RESOURCES PRO	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4802	AIR RESOURCES PRO	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4802	AIR RESOURCES PRO	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4802	AIR RESOURCES PRO	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4802	AIR RESOURCES PRO	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4802	AIR RESOURCES PRO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4803	ENV AND PUBLIC HEA	027	TRANSFERS	0	0	0%	158	0%	0	0%	158	0%	1,894
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4803	ENV AND PUBLIC HEA	028	TRANSFERS	0	0	0%	142	0%	0	0%	142	0%	1,707
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4803	ENV AND PUBLIC HEA	030	EQUIPMENT	0	0	0%	4	0%	0	0%	4	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4803	ENV AND PUBLIC HEA	039	TELECOMMI	0	0	0%	50	0%	0	0%	50	0%	600
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4803	ENV AND PUBLIC HEA	040	INDIRECT C	0	0	0%	297	0%	0	0%	297	0%	3,566
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4803	ENV AND PUBLIC HEA	042	ADDITIONAL	0	0	0%	266	0%	0	0%	266	0%	3,196
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4803	ENV AND PUBLIC HEA	049	TRANSFER	0	0	0%	1	0%	0	0%	1	0%	16
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4803	ENV AND PUBLIC HEA	066	EMPLOYEE	0	0	0%	4	0%	0	0%	4	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4803	ENV AND PUBLIC HEA	070	IN STATE TF	0	0	0%	10	0%	0	0%	10	0%	125
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4803	ENV AND PUBLIC HEA	080	OUT OF STA	0	0	0%	8	0%	0	0%	8	0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	4803	ENV AND PUBLIC HEA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5035	AEP SETTLEMENT FUI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	1,894
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5035	AEP SETTLEMENT FUI	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	1,707
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5035	AEP SETTLEMENT FUI	030	EQUIPMENT	0	0	0%	21	0%	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5035	AEP SETTLEMENT FUI	039	TELECOMMI	0	0	0%	0	0%	0	0%	0	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5035	AEP SETTLEMENT FUI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	4,828
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5035	AEP SETTLEMENT FUI	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	3,958
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5035	AEP SETTLEMENT FUI	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	16
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5035	AEP SETTLEMENT FUI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5035	AEP SETTLEMENT FUI	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5035	AEP SETTLEMENT FUI	070	IN STATE TF	269	0	0%	134	0%	269	0%	134	0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5035	AEP SETTLEMENT FUI	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5035	AEP SETTLEMENT FUI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	375
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5035	AEP SETTLEMENT FUI	102	CONTRACTS	662	0	0%	279	0%	662	0%	279	0%	13,959
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5035	AEP SETTLEMENT FUI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5036	CLIMATE ADAPTATION	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5036	CLIMATE ADAPTATION	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5036	CLIMATE ADAPTATION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5036	CLIMATE ADAPTATION	040	INDIRECT C	0	0	0%	86	0%	0	0%	86	0%	1,038
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5036	CLIMATE ADAPTATION	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5036	CLIMATE ADAPTATION	042	ADDITIONAL	0	0	0%	83	0%	0	0%	83	0%	995
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5036	CLIMATE ADAPTATION	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5036	CLIMATE ADAPTATION	066	EMPLOYEE	0	0	0%	21	0%	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5036	CLIMATE ADAPTATION	070	IN STATE TF	0	0	0%	33	0%	0	0%	33	0%	400
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5036	CLIMATE ADAPTATION	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5036	CLIMATE ADAPTATION	080	OUT OF STA	0	0	0%	8	0%	0	0%	8	0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5036	CLIMATE ADAPTATION	102	CONTRACTS	0	0	0%	208	0%	0	0%	208	0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5036	CLIMATE ADAPTATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5037	ALTERNATE FUEL VEH	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5037	ALTERNATE FUEL VEH	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5037	ALTERNATE FUEL VEH	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5037	ALTERNATE FUEL VEH	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5037	ALTERNATE FUEL VEH	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5037	ALTERNATE FUEL VEH	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5037	ALTERNATE FUEL VEH	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5037	ALTERNATE FUEL VEH	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5037	ALTERNATE FUEL VEH	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5037	ALTERNATE FUEL VEH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5308	AIR POLLUTION ABAT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	705
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5308	AIR POLLUTION ABAT	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5308	AIR POLLUTION ABAT	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	3,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5308	AIR POLLUTION ABAT	026	ORGANIZAT	0	0	0%	21	0%	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5308	AIR POLLUTION ABAT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	7,181
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5308	AIR POLLUTION ABAT	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	5,119
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5308	AIR POLLUTION ABAT	030	EQUIPMENT	0	1,135	0%	0	0%	0	1,135	0%	0	0%	26,135
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5308	AIR POLLUTION ABAT	039	TELECOMMI	85	40	47%	49	82%	85	40	47%	49	82%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5308	AIR POLLUTION ABAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	14,079
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5308	AIR POLLUTION ABAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5308	AIR POLLUTION ABAT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	12,419
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5308	AIR POLLUTION ABAT	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5308	AIR POLLUTION ABAT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	47
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5308	AIR POLLUTION ABAT	057	BOOKS PER	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5308	AIR POLLUTION ABAT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5308	AIR POLLUTION ABAT	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5308	AIR POLLUTION ABAT	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5308	AIR POLLUTION ABAT	070	IN STATE TF	266	0	0%	112	0%	266	0	0%	112	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5308	AIR POLLUTION ABAT	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5308	AIR POLLUTION ABAT	080	OUT OF STA	649	314	48%	392	80%	649	314	48%	392	80%	2,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5308	AIR POLLUTION ABAT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5308	AIR POLLUTION ABAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5495	EMERGENCY RESPON	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5495	EMERGENCY RESPON	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5495	EMERGENCY RESPON	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5495	EMERGENCY RESPON	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5495	EMERGENCY RESPON	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5495	EMERGENCY RESPON	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5495	EMERGENCY RESPON	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5495	EMERGENCY RESPON	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5495	EMERGENCY RESPON	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5495	EMERGENCY RESPON	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5495	EMERGENCY RESPON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5496	RADON PROGRAM	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5496	RADON PROGRAM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5496	RADON PROGRAM	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5496	RADON PROGRAM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5496	RADON PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5496	RADON PROGRAM	041	AUDIT FUND	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5496	RADON PROGRAM	042	ADDITIONAL	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5496	RADON PROGRAM	049	TRANSFER	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5496	RADON PROGRAM	066	EMPLOYEE	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5496	RADON PROGRAM	069	PROMOTION	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5496	RADON PROGRAM	070	IN STATE TF	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5496	RADON PROGRAM	080	OUT OF STA	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5496	RADON PROGRAM	999	FCLG	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5925	OEP CLEAN CITIES	028	TRANSFERS	0	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5925	OEP CLEAN CITIES	040	INDIRECT C	0	0	0%	78	0	0%	78	0%	938
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5925	OEP CLEAN CITIES	041	AUDIT FUND	0	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5925	OEP CLEAN CITIES	042	ADDITIONAL	0	0	0%	83	0	0%	83	0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5925	OEP CLEAN CITIES	073	GRANTS NC	0	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5925	OEP CLEAN CITIES	080	OUT OF STA	0	0	0%	31	0	0%	31	0%	375
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5925	OEP CLEAN CITIES	102	CONTRACTS	0	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5925	OEP CLEAN CITIES	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5926	AIR GRANT PROGRAM	040	INDIRECT C	0	0	0%	68	0	0%	68	0%	815
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5926	AIR GRANT PROGRAM	041	AUDIT FUND	0	0	0%	1	0	0%	1	0%	15
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5926	AIR GRANT PROGRAM	042	ADDITIONAL	0	0	0%	61	0	0%	61	0%	727
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5926	AIR GRANT PROGRAM	070	IN STATE TF	0	0	0%	13	0	0%	13	0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5926	AIR GRANT PROGRAM	080	OUT OF STA	0	0	0%	6	0	0%	6	0%	75
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	5926	AIR GRANT PROGRAM	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	7879	ENVIRONMENTAL HEA	022	RENTS-LEAS	0	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	7879	ENVIRONMENTAL HEA	024	MAINT OTHE	0	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	7879	ENVIRONMENTAL HEA	027	TRANSFERS	0	0	0%	0	0	0%	0	0%	4,287
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	7879	ENVIRONMENTAL HEA	028	TRANSFERS	0	0	0%	0	0	0%	0	0%	3,413
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	7879	ENVIRONMENTAL HEA	030	EQUIPMENT	0	0	0%	31	0	0%	31	0%	375
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	7879	ENVIRONMENTAL HEA	039	TELECOMMI	21	80	391%	38	211%	21	80	391%	38	211%	875
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	7879	ENVIRONMENTAL HEA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	11,629
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	7879	ENVIRONMENTAL HEA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	181
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	7879	ENVIRONMENTAL HEA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	9,169
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	7879	ENVIRONMENTAL HEA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	31
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	7879	ENVIRONMENTAL HEA	066	EMPLOYEE	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	7879	ENVIRONMENTAL HEA	070	IN STATE TF	0	0	0%	8	0%	0	0	0%	8	0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	7879	ENVIRONMENTAL HEA	080	OUT OF STA	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	7879	ENVIRONMENTAL HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9000	SECTION 105 PPG - All	022	RENTS-LEAS	488	180	37%	149	121%	488	180	37%	149	121%	2,250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9000	SECTION 105 PPG - All	023	HEAT ELEC	798	125	16%	399	31%	798	125	16%	399	31%	3,750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9000	SECTION 105 PPG - All	024	MAINT OTHE	399	0	0%	205	0%	399	0	0%	205	0%	11,400
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9000	SECTION 105 PPG - All	026	ORGANIZAT	0	0	0%	13	0%	0	0	0%	13	0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9000	SECTION 105 PPG - All	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	38,977
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9000	SECTION 105 PPG - All	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	38,981
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9000	SECTION 105 PPG - All	030	EQUIPMENT	0	1,665	0%	0	0%	0	1,665	0%	0	0%	23,800
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9000	SECTION 105 PPG - All	039	TELECOMMI	359	131	36%	272	48%	359	131	36%	272	48%	5,750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9000	SECTION 105 PPG - All	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	56,204
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9000	SECTION 105 PPG - All	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	1,093
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9000	SECTION 105 PPG - All	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	51,666
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9000	SECTION 105 PPG - All	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9000	SECTION 105 PPG - All	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	264
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9000	SECTION 105 PPG - All	057	BOOKS PER	0	0	0%	22	0%	0	0	0%	22	0%	263
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9000	SECTION 105 PPG - All	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9000	SECTION 105 PPG - All	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	200
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9000	SECTION 105 PPG - All	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9000	SECTION 105 PPG - All	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	275
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9000	SECTION 105 PPG - All	080	OUT OF STA	649	0	0%	325	0%	649	0	0%	325	0%	2,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9000	SECTION 105 PPG - All	101	MEDICAL PA	0	0	0%	13	0%	0	0	0%	13	0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9000	SECTION 105 PPG - All	102	CONTRACTS	0	2,499	0%	0	0%	0	2,499	0%	0	0%	4,999
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9000	SECTION 105 PPG - All	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9003	ASBESTOS PROGRAM	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9003	ASBESTOS PROGRAM	024	MAINT OTHE	113	0	0%	438	0%	113	0	0%	438	0%	438
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9003	ASBESTOS PROGRAM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	20,357
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9003	ASBESTOS PROGRAM	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	8,532
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9003	ASBESTOS PROGRAM	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9003	ASBESTOS PROGRAM	039	TELECOMMI	0	0	0%	0	0%	0	0	0%	0	0%	1,375
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9003	ASBESTOS PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	14,043
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9003	ASBESTOS PROGRAM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9003	ASBESTOS PROGRAM	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	15,438
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9003	ASBESTOS PROGRAM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	8,180
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9003	ASBESTOS PROGRAM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	850
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9003	ASBESTOS PROGRAM	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	950
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9003	ASBESTOS PROGRAM	080	OUT OF STA	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9003	ASBESTOS PROGRAM	101	MEDICAL PA	0	0	0%	97	0%	0	0	0%	97	0%	1,164
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9003	ASBESTOS PROGRAM	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9003	ASBESTOS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9006	NH CLEAN SCHOOL BI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9025	SECTION 103 GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9025	SECTION 103 GRANT	023	HEAT ELEC	543	808	149%	544	149%	543	808	149%	544	149%	6,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9025	SECTION 103 GRANT	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9025	SECTION 103 GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	4,537
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9025	SECTION 103 GRANT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	3,413
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9025	SECTION 103 GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9025	SECTION 103 GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9025	SECTION 103 GRANT	039	TELECOMMI	556	385	69%	418	92%	556	385	69%	418	92%	6,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9025	SECTION 103 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	6,489
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9025	SECTION 103 GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	146
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9025	SECTION 103 GRANT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	5,142
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9025	SECTION 103 GRANT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	31
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9025	SECTION 103 GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	375
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9025	SECTION 103 GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9025	SECTION 103 GRANT	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9025	SECTION 103 GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9025	SECTION 103 GRANT	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9025	SECTION 103 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9100	STATE MATCHING FUI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9100	STATE MATCHING FUI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	3,787
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9100	STATE MATCHING FUI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	5,119
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9100	STATE MATCHING FUI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9100	STATE MATCHING FUI	039	TELECOMMI	0	0	0%	0	0%	0	0	0%	0	0%	600
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9100	STATE MATCHING FUI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	47
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9100	STATE MATCHING FUI	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9100	STATE MATCHING FUI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9100	STATE MATCHING FUI	070	IN STATE TF	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9100	STATE MATCHING FUI	080	OUT OF STA	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9100	STATE MATCHING FUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9101	PERMIT FEE PROGRAI	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	3,809
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9101	PERMIT FEE PROGRAI	024	MAINT OTHE	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9101	PERMIT FEE PROGRAI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9101	PERMIT FEE PROGRAI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	67,560
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9101	PERMIT FEE PROGRAI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	20,477
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9101	PERMIT FEE PROGRAI	030	EQUIPMENT	0	1,000	0%	0	0%	0	1,000	0%	0	0%	15,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9101	PERMIT FEE PROGRAI	039	TELECOMMI	21	0	0%	16	0%	21	0	0%	16	0%	3,250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9101	PERMIT FEE PROGRAI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	58,854
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9101	PERMIT FEE PROGRAI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	53,057
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9101	PERMIT FEE PROGRAI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	9,656
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9101	PERMIT FEE PROGRAI	057	BOOKS PER	0	0	0%	10	0%	0	0	0%	10	0%	125

2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9101	PERMIT FEE PROGRAI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	1,425
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9101	PERMIT FEE PROGRAI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	350
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9101	PERMIT FEE PROGRAI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9101	PERMIT FEE PROGRAI	101	MEDICAL PA	0	0	0%	42	0%	0	0%	42	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9101	PERMIT FEE PROGRAI	102	CONTRACTS	0	0	0%	417	0%	0	0%	417	0%	5,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9101	PERMIT FEE PROGRAI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9103	TITLE V FEE PERMITS	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	4,118
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9103	TITLE V FEE PERMITS	024	MAINT OTHE	0	0	0%	129	0%	0	0%	129	0%	1,550
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9103	TITLE V FEE PERMITS	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9103	TITLE V FEE PERMITS	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	111,468
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9103	TITLE V FEE PERMITS	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	51,192
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9103	TITLE V FEE PERMITS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9103	TITLE V FEE PERMITS	037	TECHNOLO(	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9103	TITLE V FEE PERMITS	039	TELECOMM	69	93	135%	54	173%	69	93	135%	54	173%	8,600
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9103	TITLE V FEE PERMITS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	110,622
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9103	TITLE V FEE PERMITS	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	111,937
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9103	TITLE V FEE PERMITS	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	17,510
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9103	TITLE V FEE PERMITS	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9103	TITLE V FEE PERMITS	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	2,650
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9103	TITLE V FEE PERMITS	067	TRAINING O	0	0	0%	21	0%	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9103	TITLE V FEE PERMITS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	1,700
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9103	TITLE V FEE PERMITS	080	OUT OF STA	148	0	0%	56	0%	148	0	0%	56	0%	2,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9103	TITLE V FEE PERMITS	101	MEDICAL PA	0	0	0%	0	0%	0	0%	0	0%	819
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9103	TITLE V FEE PERMITS	102	CONTRACTS	0	0	0%	531	0%	0	0%	531	0%	6,368
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9103	TITLE V FEE PERMITS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9104	NOX EMISSIONS REDU	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9104	NOX EMISSIONS REDU	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9104	NOX EMISSIONS REDU	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9104	NOX EMISSIONS REDU	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9104	NOX EMISSIONS REDU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9105	WOMEN FISH CONSUI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9105	WOMEN FISH CONSUI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9105	WOMEN FISH CONSUI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9105	WOMEN FISH CONSUI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9106	NH C02 BUDGET TRAC	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9106	NH C02 BUDGET TRAC	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	1,894
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9106	NH C02 BUDGET TRAC	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	1,707
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9106	NH C02 BUDGET TRAC	030	EQUIPMENT	0	0	0%	10	0%	0	0%	10	0%	125
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9106	NH C02 BUDGET TRAC	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9106	NH C02 BUDGET TRAC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	4,554
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9106	NH C02 BUDGET TRAC	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	4,155
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9106	NH C02 BUDGET TRAC	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	16
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9106	NH C02 BUDGET TRAC	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9106	NH C02 BUDGET TRAC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	125
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9106	NH C02 BUDGET TRAC	080	OUT OF STA	177	0	0%	112	0%	177	0	0%	112	0%	875
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9106	NH C02 BUDGET TRAC	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	98,633
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4430	AIR RESOL	9106	NH C02 BUDGET TRAC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONTI	022	RENTS-LEAS	1,452	1,950	134%	639	305%	1,452	1,950	134%	639	305%	50,063
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONTI	023	HEAT ELEC	74	17	23%	63	27%	74	17	23%	63	27%	1,225
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONTI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	10,100
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONTI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONTI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	51,455
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONTI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	18,771
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONTI	030	EQUIPMENT	0	3,607	0%	0	0%	0	3,607	0%	0	0%	46,107
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONTI	039	TELECOMM	946	273	29%	761	36%	946	273	29%	761	36%	16,750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONTI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	54,094
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONTI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	49,433
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONTI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONTI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	59,391
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONTI	057	BOOKS PER	0	0	0%	25	0%	0	0	0%	25	0%	300
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONTI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	950
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONTI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	825
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONTI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1,575
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONTI	101	MEDICAL PA	368	704	191%	1,005	70%	368	704	191%	1,005	70%	3,014
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONTI	102	CONTRACTS	30,636	13,507	44%	120,954	11%	30,636	13,507	44%	120,954	11%	1,141,963
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONTI	103	CONTRACTS	0	0	0%	23	0%	0	0	0%	23	0%	280
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1400	OIL POLLUTION CONTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	2,010
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	024	MAINT OTHE	0	0	0%	15	0%	0	0	0%	15	0%	175
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	7,574
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	6,826
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	039	TELECOMM	10	0	0%	10	0%	10	0	0%	10	0%	975
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	14,811
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	11,923
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	2,074
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	080	OUT OF STA	0	0	0%	23	0%	0	0	0%	23	0%	275
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	101	MEDICAL PA	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1409	LUST COST RECOVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1414	OIL DISCHARGE CLEA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1414	OIL DISCHARGE CLEA	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1414	OIL DISCHARGE CLEA	300	REIMBURSE	469,282	291,107	62%	270,481	108%	469,282	291,107	62%	270,481	108%	5,250,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1414	OIL DISCHARGE CLEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1416	OIL FUND BOARD - AS	300	REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1416	OIL FUND BOARD - AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1417	MOTOR OIL CLEANUP	300	REIMBURSE	3,348	1,148	34%	5,686	20%	3,348	1,148	34%	5,686	20%	100,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1417	MOTOR OIL CLEANUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1418	FUEL OIL CLEANUP FL	300	REIMBURSE	66,464	42,153	63%	26,939	156%	66,464	42,153	63%	26,939	156%	775,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1418	FUEL OIL CLEANUP FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1419	GAS REMEDIATION - E	102	CONTRACTS	6,787	0	0%	50,565	0%	6,787	0	0%	50,565	0%	634,468
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1419	GAS REMEDIATION - E	300	REIMBURSE	63,132	35,969	57%	38,882	93%	63,132	35,969	57%	38,882	93%	575,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1419	GAS REMEDIATION - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	023	HEAT ELEC	59	0	0%	36	0%	59	0	0%	36	0%	725
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	94,505
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	34,128
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	950
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	038	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	039	TELECOMM	148	109	74%	82	132%	148	109	74%	82	132%	5,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	88,596
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	75,784
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	114,764
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	066	EMPLOYEE	118	0	0%	59	0%	118	0	0%	59	0%	825
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	775
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	080	OUT OF STA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	101	MEDICAL PA	0	336	0%	0	0%	0	336	0%	0	0%	3,773
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	102	CONTRACTS	25	0	0%	3,788	0%	25	0	0%	3,788	0%	22,725
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	103	CONTRACTS	0	0	0%	31	0%	0	0	0%	31	0%	375

2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	1421	OIL FUND BOARD	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2016	BROWNFIELDS SRF	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2016	BROWNFIELDS SRF	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2016	BROWNFIELDS SRF	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2016	BROWNFIELDS SRF	049	TRANSFER	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2016	BROWNFIELDS SRF	070	IN STATE TF	0	0	0%	21	0%	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2016	BROWNFIELDS SRF	080	OUT OF STA	0	0	0%	42	0%	0	0%	42	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2016	BROWNFIELDS SRF	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	67,156
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2016	BROWNFIELDS SRF	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2016	BROWNFIELDS SRF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2017	BROWNFIELDS SRF L	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2017	BROWNFIELDS SRF L	072	GRANTS FE	0	0	0%	16,667	0%	0	0%	16,667	0%	200,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2017	BROWNFIELDS SRF L	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	400,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2017	BROWNFIELDS SRF L	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2018	BROWNFIELDS SRF R	073	GRANTS NC	0	0	0%	18,558	0%	0	0%	18,558	0%	222,700
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2018	BROWNFIELDS SRF R	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	100,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2018	BROWNFIELDS SRF R	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	5,681
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	5,119
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	1,250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	12,828
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	200
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	10,459
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	47
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	75
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	070	IN STATE TF	298	0	0%	282	0%	298	0	0%	282	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	080	OUT OF STA	0	0	0%	63	0%	0	0%	63	0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	101	MEDICAL PA	0	0	0%	102	0%	0	0%	102	0%	1,225
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2074	NH UST PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	425
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	7,574
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	6,826
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	039	TELECOMM	17	0	0%	23	0%	17	0	0%	23	0%	2,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	18,791
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	267
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	14,347
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	62
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	350
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	101	MEDICAL PA	0	736	0%	94	785%	0	736	0%	94	785%	1,125
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2075	LUST TRUST PROGRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COALI	040	INDIRECT C	0	0	0%	80	0%	0	0%	80	0%	957
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COALI	041	AUDIT FUND	0	0	0%	15	0%	0	0%	15	0%	178
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COALI	042	ADDITIONAL	0	0	0%	68	0%	0	0%	68	0%	814
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COALI	070	IN STATE TF	0	0	0%	21	0%	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COALI	072	GRANTS FE	0	0	0%	2,083	0%	0	0%	2,083	0%	25,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COALI	102	CONTRACTS	0	0	0%	12,500	0%	0	0%	12,500	0%	150,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2323	BROWNFIELDS COALI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	2,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	31,756
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	20,477
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	030	EQUIPMENT	0	0	0%	13	0%	0	0%	13	0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	039	TELECOMM	21	0	2%	18	2%	21	0	2%	18	2%	2,525
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	43,550
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	933
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	38,658
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	186
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	1,075
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	475
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	080	OUT OF STA	0	0	0%	100	0%	0	0%	100	0%	1,200
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	101	MEDICAL PA	0	0	0%	188	0%	0	0%	188	0%	2,250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	102	CONTRACTS	0	0	0%	14,583	0%	0	0%	14,583	0%	175,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2514	NH BROWNFIELDS RE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENANC	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENANC	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENANC	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	3,787
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENANC	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	3,413
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENANC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENANC	039	TELECOMM	86	92	106%	73	125%	86	92	106%	73	125%	1,800
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENANC	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	31
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENANC	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENANC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	200
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENANC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENANC	101	MEDICAL PA	0	0	0%	63	0%	0	0%	63	0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENANC	102	CONTRACTS	6,807	62,245	914%	7,554	824%	6,807	62,245	914%	7,554	824%	605,853
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2589	CERCLA MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	022	RENTS-LEAS	0	0	0%	167	0%	0	0%	167	0%	2,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	024	MAINT OTHE	0	0	0%	21	0%	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	1,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	10,390
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	6,826
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	1,400
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	30,863
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	1,204
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	25,235
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	62
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	057	BOOKS PER	0	0	0%	10	0%	0	0%	10	0%	125
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	066	EMPLOYEE	25	0	0%	30	0%	25	0	0%	30	0%	500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	625
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	080	OUT OF STA	54	0	0%	73	0%	54	0	0%	73	0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	101	MEDICAL PA	0	0	0%	0	0%	0	0%	0	0%	1,253
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	102	CONTRACTS	30,145	172,644	573%	62,027	278%	30,145	172,644	573%	62,027	278%	2,184,780
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2590	CERCLA PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	6,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	024	MAINT OTHE	0	0	0%	63	0%	0	0%	63	0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	5,681
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0

2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	038	TECHNOLOG	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	039	TELECOMMU	75	0	0%	82	0%	75	0%	82	0%	1,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	15,205
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	294
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	15,103
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	31
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	275
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	1,813
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	1,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	101	MEDICAL PA	0	0	0%	63	0%	0	0%	63	0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	102	CONTRACTS	0	0	0%	18,333	0%	0	0%	18,333	0%	220,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	2592	PEASE HAZARDOUS W	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWNF	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWNF	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWNF	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWNF	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWNF	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWNF	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWNF	048	CONTRACTU	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWNF	070	IN STATE TR	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWNF	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWNF	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5039	PETROLEUM BROWNF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	022	RENTS-LEAS	840	962	115%	613	157%	840	962	115%	613	157%	8,662
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	023	HEAT ELECT	0	0	0%	104	0%	0	0%	104	0%	1,250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	1,325
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	1,350
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	39,437
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	17,064
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	030	EQUIPMENT	0	1,035	0%	0	0%	0	1,035	0%	0	0%	3,035
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	038	TECHNOLOG	0	0	0%	88	0%	0	0%	88	0%	1,050
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	039	TELECOMMU	54	0	0%	43	0%	54	0	0%	43	0%	3,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	51,671
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	44,982
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	40,087
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	057	BOOKS PER	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	066	EMPLOYEE	20	0	0%	29	0%	20	0	0%	29	0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	070	IN STATE TR	29	30	105%	13	242%	29	30	105%	13	242%	1,300
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	073	GRANTS NO	0	2,025	0%	0	0%	0	2,025	0%	0	0%	58,200
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	875
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	101	MEDICAL PA	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	102	CONTRACTS	1,066	11,816	1,109%	8,552	138%	1,066	11,816	1,109%	8,552	138%	966,063
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5392	HAZARDOUS WASTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	024	MAINT OTHE	0	0	0%	8	0%	0	0	0%	8	0%	100
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	24,182
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	5,119
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	039	TELECOMMU	0	0	0%	0	0%	0	0	0%	0	0%	1,450
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	47
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	1,100
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	070	IN STATE TR	0	0	0%	2	0%	0	0	0%	2	0%	25
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	080	OUT OF STA	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	101	MEDICAL PA	0	214	0%	0	0%	0	214	0%	0	0%	724
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5401	WASTE MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	350
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	024	MAINT OTHE	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	2,250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	37,437
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	22,183
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	039	TELECOMMU	55	26	47%	36	71%	55	26	47%	36	71%	3,600
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	202
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	066	EMPLOYEE	35	0	0%	20	0%	35	0	0%	20	0%	525
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	150
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	073	GRANTS NO	661,565	0	0%	355,947	0%	661,565	0	0%	355,947	0%	477,158
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	080	OUT OF STA	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	225
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5402	SOLID WASTE PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	024	MAINT OTHE	0	0	0%	6	0%	0	0	0%	6	0%	75
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	9,468
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	6,826
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	039	TELECOMMU	0	0	0%	0	0%	0	0	0%	0	0%	1,038
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	62
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	070	IN STATE TR	45	0	0%	22	0%	45	0	0%	22	0%	50
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	101	MEDICAL PA	0	0	0%	66	0%	0	0	0%	66	0%	789
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5492	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5927	UST PROGRAM PPG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	1,510
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5927	UST PROGRAM PPG	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	25
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5927	UST PROGRAM PPG	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	1,470
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	5927	UST PROGRAM PPG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	024	MAINT OTHE	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	750
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	25,182
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	6,826
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	039	TELECOMMU	16	0	0%	24	0%	16	0	0%	24	0%	2,000
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	15,098
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	294
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	13,498
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	62
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	450
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	650
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	070	IN STATE TR	14	0	0%	10	0%	14	0	0%	10	0%	1,700
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1,325
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	101	MEDICAL PA	0	0	0%	152	0%	0	0	0%	152	0%	1,825
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	7603	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPOS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPOS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPOS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPOS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	8717	SOLID WASTE DISPOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	022	RENTS-LEAS	0	0	0%	358	0%	0	0	0%	358	0%	4,301
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	024	MAINT OTHE	0	0	0%	35	0%	0	0	0%	35	0%	420
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	8,257
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	5,183

2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	64,812
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	037	TECHNOLO	0	0	0%	1,451	0%	0	0%	1,451	0%	17,407
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	1,034
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	039	TELECOMM	0	221	0%	0	0%	0	221	0%	0	0%	7,884
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	129,834
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	10,576
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	045	PERSONNEI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	1,551
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	87
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	101	MEDICAL PA	0	0	0%	0	0%	0	0%	0	0%	6,622
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	102	CONTRACTS	0	108,558	0%	0	0%	0	108,558	0%	0	0%	4,395,285
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	300	REIMBURSE	0	47,695	0%	0	0%	0	47,695	0%	0	0%	13,370,953
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4440	WASTE MA	8893	MTBE SETTLEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4450	CONNECTI	8678	CONNECTICUT RIVER	068	REMUNERA	0	1,576	0%	0	0%	0	1,576	0%	0	0%	16,907
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4450	CONNECTI	8678	CONNECTICUT RIVER	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4450	CONNECTI	8678	CONNECTICUT RIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0844	BROWNFIELDS REVOL	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0844	BROWNFIELDS REVOL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0844	BROWNFIELDS REVOL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0844	BROWNFIELDS REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UNDE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UNDE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UNDE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UNDE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UNDE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UNDE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UNDE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0845	ARRA - LEAKING UNDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATEF	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATEF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATEF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATEF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATEF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATEF	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATEF	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATEF	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATEF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATEF	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATEF	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0846	ARRA - CLEAN WATEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0847	ARRA - SAFE DRINKIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION REC	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION REC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION REC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION REC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION REC	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION REC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION REC	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION REC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION REC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION REC	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0848	DIESEL EMISSION REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED STI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED STI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED STI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED STI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED STI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED STI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED STI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0883	604B WATERSHED STI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0891	CZM STIMULUS FUND	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0891	CZM STIMULUS FUND	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0891	CZM STIMULUS FUND	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0891	CZM STIMULUS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0900	WINNIPESAUKEE RIVE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0900	WINNIPESAUKEE RIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4499	ARRA STIM	0916	AFV PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	0846	ARRA - CLEAN WATEF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2001	CWSRF LOAN REPAYI	301	LOANS	258,810	2,390,068	923%	2,148,573	111%	258,810	2,390,068	923%	2,148,573	111%	85,461,154
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2001	CWSRF LOAN REPAYI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	024	MAINT OTHE	0	0	0%	183	0%	0	0	0%	183	0%	2,200
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	5,750
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	19,616
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	13,651
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	039	TELECOMM	60	88	147%	51	173%	60	88	147%	51	173%	3,550
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	24,532
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	418
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	30,094
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	3,124
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	057	BOOKS PER	0	0	0%	10	0%	0	0	0%	10	0%	125
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	1,365
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1,080
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2002	CWSRF ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	301	LOANS	9,749,777	3,043,187	31%	3,728,425	82%	9,749,777	3,043,187	31%	3,728,425	82%	11,756,616
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	024	MAINT OTHE	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	52,190
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	39,247
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	775
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	037	TECHNOLO	0	0	0%	172	0%	0	0	0%	172	0%	2,058
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	039	TELECOMM	139	152	109%	129	117%	139	152	109%	129	117%	15,000
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DWSRF ADMINISTRAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	79,772

2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DW SRF ADMINISTRAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DW SRF ADMINISTRAT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	76,958
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DW SRF ADMINISTRAT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	357
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DW SRF ADMINISTRAT	066	EMPLOYEE	0	360	0%	0	0%	0	360	0%	0	0%	5,000
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DW SRF ADMINISTRAT	069	PROMOTION	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DW SRF ADMINISTRAT	070	IN STATE TF	114	0	0%	66	0%	114	0	0%	66	0%	4,000
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DW SRF ADMINISTRAT	072	GRANTS FE	8,000	0	0%	23,833	0%	8,000	0	0%	23,833	0%	571,735
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DW SRF ADMINISTRAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DW SRF ADMINISTRAT	102	CONTRACTS	2,732	7,753	284%	10,128	77%	2,732	7,753	284%	10,128	77%	221,830
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DW SRF ADMINISTRAT	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4718	DW SRF ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CW SRF LOAN MANAG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	1,600
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CW SRF LOAN MANAG	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	550
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CW SRF LOAN MANAG	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	5,750
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CW SRF LOAN MANAG	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	58,016
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CW SRF LOAN MANAG	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	39,247
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CW SRF LOAN MANAG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CW SRF LOAN MANAG	039	TELECOMM	0	106	0%	0	0%	0	106	0%	0	0%	4,500
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CW SRF LOAN MANAG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	59,251
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CW SRF LOAN MANAG	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	80,226
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CW SRF LOAN MANAG	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	50
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CW SRF LOAN MANAG	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CW SRF LOAN MANAG	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	5,092
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CW SRF LOAN MANAG	066	EMPLOYEE	0	470	0%	0	0%	0	470	0%	0	0%	1,900
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CW SRF LOAN MANAG	070	IN STATE TF	257	0	0%	153	0%	257	0	0%	153	0%	3,988
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CW SRF LOAN MANAG	080	OUT OF STA	969	0	0%	345	0%	969	0	0%	345	0%	3,000
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CW SRF LOAN MANAG	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	43,722
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4788	CW SRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4789	DW SRF LOANS	301	LOANS	139,780	1,647,280	1,178%	125,411	1,314%	139,780	1,647,280	1,178%	125,411	1,314%	11,822,694
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4789	DW SRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DW SRF LOAN MANAG	024	MAINT OTHE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DW SRF LOAN MANAG	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DW SRF LOAN MANAG	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	96,432
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DW SRF LOAN MANAG	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	22,183
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DW SRF LOAN MANAG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,717
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DW SRF LOAN MANAG	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DW SRF LOAN MANAG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	2,750
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DW SRF LOAN MANAG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	48,378
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DW SRF LOAN MANAG	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	56,685
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DW SRF LOAN MANAG	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	50
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DW SRF LOAN MANAG	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DW SRF LOAN MANAG	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	6,043
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DW SRF LOAN MANAG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DW SRF LOAN MANAG	067	TRAINING O	0	0	0%	3,750	0%	0	0	0%	3,750	0%	45,000
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DW SRF LOAN MANAG	069	PROMOTION	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DW SRF LOAN MANAG	070	IN STATE TF	0	117	0%	0	0%	0	117	0%	0	0%	3,250
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DW SRF LOAN MANAG	073	GRANTS NC	875	0	0%	1,718	0%	875	0	0%	1,718	0%	100,500
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DW SRF LOAN MANAG	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	2,265
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DW SRF LOAN MANAG	102	CONTRACTS	2,500	0	0%	4,005	0%	2,500	0	0%	4,005	0%	105,981
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DW SRF LOAN MANAG	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4790	DW SRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4791	DW SRF LOAN REPAYI	301	LOANS	497,488	2,446	0%	7,985,983	0%	497,488	2,446	0%	7,985,983	0%	13,577,828
2016	018	44	ENVIRONMENTA	044	ENVIRO ALL OTHER	4410	REVOLVIN	4791	DW SRF LOAN REPAYI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		44	ENVIRONMENTA	044	ENVIRO ALL OTHER				CATEGORY TOTALS			13,604,776	8,148,589	60%	16,888,631	48%	13,604,776	8,148,589	60%	16,888,631	48%	180,211,501
2016		44	ENVIRONMENTA	044	ENVIRO AGENCY TOTALS							16,511,390	11,186,227	68%	19,141,504	58%	16,511,390	11,186,227	68%	19,141,504	58%	208,834,383
2016	010	44	ENVIRONMENTA	062	PLUMBE FULL TIME PERSON	6223	PLUMBERS	4070	PLUMBERS BOARD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		44	ENVIRONMENTA	062	PLUMBE FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	062	PLUMBE PART TIME TEMP P	6223	PLUMBERS	4070	PLUMBERS BOARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		44	ENVIRONMENTA	062	PLUMBE PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	062	PLUMBE BENEFITS TOTALS	6223	PLUMBERS	4070	PLUMBERS BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	062	PLUMBE BENEFITS TOTALS	6223	PLUMBERS	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	062	PLUMBE BENEFITS TOTALS	9998	ACTIVITY A	9750	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		44	ENVIRONMENTA	062	PLUMBE BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	062	PLUMBE CURRENT EXPENS	6223	PLUMBERS	0006	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	062	PLUMBE CURRENT EXPENS	6223	PLUMBERS	4070	PLUMBERS BOARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	062	PLUMBE CURRENT EXPENS	9998	ACTIVITY A	9750	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		44	ENVIRONMENTA	062	PLUMBE CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	062	PLUMBE ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	062	PLUMBE ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	062	PLUMBE ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	062	PLUMBE ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	062	PLUMBE ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	062	PLUMBE ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	062	PLUMBE ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	062	PLUMBE ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	062	PLUMBE ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	062	PLUMBE ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	062	PLUMBE ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA	062	PLUMBE ALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		44	ENVIRONMENTA	062	PLUMBE ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016		44	ENVIRONMENTA	062	PLUMBE AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2016		44	ENVIRONMENTAL SERV	DEPT (	DEPT FULL TIME TOTALS							1,818,728	1,942,012	107%	1,205,401	161%	1,818,728	1,942,012	107%	1,205,401	161%	15,919,515
2016		44	ENVIRONMENTAL SERV	DEPT (	DEPT PART TIME TEMP TOTALS							93,989	120,627	128%	84,134	143%	93,989	120,627	128%	84,134	143%	1,287,110
2016		44	ENVIRONMENTAL SERV	DEPT (	DEPT OVERTIME TOTALS							21,856	19,750	90%	23,703	83%	21,856	19,750	90%	23,703	83%	241,847
2016		44	ENVIRONMENTAL SERV	DEPT (	DEPT BENEFITS TOTALS							879,772	933,983	106%	690,685	135%	879,772	933,983	106%	690,685	135%	9,183,776
2016		44	ENVIRONMENTAL SERV	DEPT (	DEPT CONSULTANTS TOTALS							43,660	9,148	21%	208,324	4%	43,660	9,148	21%	208,324	4%	797,775
2016		44	ENVIRONMENTAL SERV	DEPT (	DEPT CURRENT EXPENSE TOTALS							48,610	12,119	25%	40,625	30%	48,610	12,119	25%	40,625	30%	1,192,860
2016		44	ENVIRONMENTAL SERV	DEPT (	DEPT ALL OTHER TOTALS							13,604,776	8,148,589	60%	16,888,631	48%	13,604,776	8,148,589	60%	16,888,631	48%	180,211,501
2016		44	ENVIRONMENTAL SER	DEPARTMENT TOTALS								16,511,390	11,186,227	68%	19,141,504	58%	16,511,390	11,186,227	68%	19,141,504	58%	208,834,383
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4600	OFFICE OF	0903	VICTIM SERVICES ARF	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4600	OFFICE OF	5928	BUSINESS INFORMATI	010	PERSONAL	7,838	4,338	55%	7,786	56%	7,838	4,338	55%	7,786	56%	68,486
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4600	OFFICE OF	5928	BUSINESS INFORMATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4600	OFFICE OF	7101	COMMISSIONER'S OFF	010	PERSONAL	25,818	23,724	92%	16,341	145%	25,818	23,724	92%	16,341	145%	177,129
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4600	OFFICE OF	7101	COMMISSIONER'S OFF	011	PERSONAL	9,070	9,483	105%	4,336	219%	9,070	9,483	105%	4,336	219%	58,085
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4600	OFFICE OF	7101	COMMISSIONER'S OFF	012	PERSONAL	8,591	8,982	105%	3,813	236%	8,591	8,982	105%	3,813	236%	53,044
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4600	OFFICE OF	7101	COMMISSIONER'S OFF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4600	OFFICE OF	7101	COMMISSIONER'S OFF	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4600	OFFICE OF	7170	PAROLE BOARD	010	PERSONAL	8,616	9,101	106%	4,218	216%	8,616	9,101	106%	4,218	216%	57,279
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4600	OFFICE OF	7170	PAROLE BOARD	011	PERSONAL	5,045	5,380	107%	2,395	225%	5,045	5,380	107%	2,395	225%	32,758
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4600	OFFICE OF	7170	PAROLE BOARD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4600	OFFICE OF	8301	HUMAN RESOURCES	010	PERSONAL	34,280	58,185	170%	13,718	424%	34,280	58,185	170%	13,718	424%	206,383
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4600	OFFICE OF	8301	HUMAN RESOURCES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4605	CORRECTI	6051	SECOND CHANCE AC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4605	CORRECTI	8332	MANCHESTER DOMES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4605	CORRECTI	8333	PRISON RAPE ELIMIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4605	CORRECTI	8333	PRISON RAPE ELIMIN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4605	CORRECTI	8334	FATHERHOOD GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4605	CORRECTI	8334	FATHERHOOD GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4605	CORRECTI	8338	VICTIMS SERVICES CC	010	PERSONAL	7,236	7,884	109%	3,692	214%	7,236	7,884	109%	3,692	214%	50,745
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4605	CORRECTI	8338	VICTIMS SERVICES CC	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4605	CORRECTI	8338	VICTIMS SERVICES CC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4605	CORRECTI	8672	SEXUAL ASSAULT PRE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4610	DIVISION C	6164	UNEMPLOYMENT CON	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4610	DIVISION C	8059	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORREI FULL TIME PERSON	4610	DIVISION C	8300	FINANCIAL SERVICES	010	PERSONAL	41,941	49,303	118%	21,414	230%	41,941	49,303	118%	21,414	230%	299,918

2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4610	DIVISION C	8300	FINANCIAL SERVICES	011	PERSONAL	7,074	7,396	105%	4,551	163%	7,074	7,396	105%	4,551	163%	45,603
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4610	DIVISION C	8300	FINANCIAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4615	SECURITY	7141	CLASSIFICATIONS	010	PERSONAL	25,066	29,204	117%	13,831	211%	25,066	29,204	117%	13,831	211%	185,041
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4615	SECURITY	7141	CLASSIFICATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4615	SECURITY	7141	CLASSIFICATIONS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	528
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4615	SECURITY	8233	OFFENDER RECORDS	010	PERSONAL	12,339	13,902	113%	6,271	222%	12,339	13,902	113%	6,271	222%	84,419
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4615	SECURITY	8233	OFFENDER RECORDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4615	SECURITY	8360	SECURITY & TRAINING	010	PERSONAL	19,743	25,218	128%	11,260	224%	19,743	25,218	128%	11,260	224%	159,703
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4615	SECURITY	8360	SECURITY & TRAINING	011	PERSONAL	6,375	7,031	110%	2,775	253%	6,375	7,031	110%	2,775	253%	38,591
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4615	SECURITY	8360	SECURITY & TRAINING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4615	SECURITY	8360	SECURITY & TRAINING	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	3,354
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4620	PRISON IN	5716	AGRICULTURE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4620	PRISON IN	5730	PRISON INDUSTRIES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4620	PRISON IN	5731	CORRECTIONAL INDU	010	PERSONAL	55,730	55,689	100%	33,115	168%	55,730	55,689	100%	33,115	168%	477,204
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4620	PRISON IN	5731	CORRECTIONAL INDU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4620	PRISON IN	5731	CORRECTIONAL INDU	019	HOLIDAY PA	0	0	0%	4	0%	0	0	0%	4	0%	48
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4620	PRISON IN	5731	CORRECTIONAL INDU	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4625	PROFESSI	5929	PROFESSIONAL STAN	010	PERSONAL	35,370	43,842	124%	25,125	174%	35,370	43,842	124%	25,125	174%	350,981
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4625	PROFESSI	5929	PROFESSIONAL STAN	011	PERSONAL	6,229	6,850	110%	2,727	251%	6,229	6,850	110%	2,727	251%	37,817
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4625	PROFESSI	5929	PROFESSIONAL STAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4625	PROFESSI	5929	PROFESSIONAL STAN	019	HOLIDAY PA	209	260	124%	238	109%	209	260	124%	238	109%	1,043
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7103	NHSP/M - KITCHEN	010	PERSONAL	31,777	32,756	103%	15,465	212%	31,777	32,756	103%	15,465	212%	216,915
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7103	NHSP/M - KITCHEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7103	NHSP/M - KITCHEN	019	HOLIDAY PA	2,087	761	36%	1,144	67%	2,087	761	36%	1,144	67%	10,190
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7108	NHSP/M - WAREHOUS	010	PERSONAL	8,840	13,155	149%	5,233	251%	8,840	13,155	149%	5,233	251%	88,193
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7108	NHSP/M - WAREHOUS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7108	NHSP/M - WAREHOUS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	48
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7113	NHSP/M - ADMINISTRA	010	PERSONAL	3,057	3,191	104%	1,463	218%	3,057	3,191	104%	1,463	218%	20,179
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7113	NHSP/M - ADMINISTRA	011	PERSONAL	8,148	8,519	105%	3,898	219%	8,148	8,519	105%	3,898	219%	53,082
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7113	NHSP/M - ADMINISTRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7113	NHSP/M - ADMINISTRA	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7120	NHSP/M - SECURITY	010	PERSONAL	749,165	759,446	101%	387,453	196%	749,165	759,446	101%	387,453	196%	5,308,264
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7120	NHSP/M - SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7120	NHSP/M - SECURITY	019	HOLIDAY PA	41,004	40,615	99%	23,279	174%	41,004	40,615	99%	23,279	174%	227,081
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7140	NHSP/M - MAINTENAN	010	PERSONAL	42,811	42,611	100%	19,426	219%	42,811	42,611	100%	19,426	219%	263,193
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7140	NHSP/M - MAINTENAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7140	NHSP/M - MAINTENAN	019	HOLIDAY PA	1,006	580	58%	503	115%	1,006	580	58%	503	115%	3,467
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7875	NHSP/M - LAUNDRY	010	PERSONAL	6,934	7,240	104%	3,324	218%	6,934	7,240	104%	3,324	218%	45,169
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7875	NHSP/M - LAUNDRY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4630	STATE PRI	7875	NHSP/M - LAUNDRY	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	201
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4630	STATE PRI	8230	NHSP/M - CHAPLAINC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4630	STATE PRI	8230	NHSP/M - CHAPLAINC	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4640	DIVISION C	8302	DISTRICT OFFICES	010	PERSONAL	332,599	443,584	133%	169,774	261%	332,599	443,584	133%	169,774	261%	2,421,044
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4640	DIVISION C	8302	DISTRICT OFFICES	011	PERSONAL	7,074	7,396	105%	3,384	219%	7,074	7,396	105%	3,384	219%	45,903
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4640	DIVISION C	8302	DISTRICT OFFICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4640	DIVISION C	8302	DISTRICT OFFICES	019	HOLIDAY PA	0	260	0%	0	0%	0	260	0%	0	0%	303
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4645	COMMUNI	5172	SHEA FARM	010	PERSONAL	28,134	33,397	119%	14,979	223%	28,134	33,397	119%	14,979	223%	211,247
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4645	COMMUNI	5172	SHEA FARM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4645	COMMUNI	5172	SHEA FARM	019	HOLIDAY PA	1,425	1,175	82%	759	155%	1,425	1,175	82%	759	155%	7,039
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4645	COMMUNI	6043	COMMUNITY CORREC	010	PERSONAL	36,058	55,885	155%	23,919	234%	36,058	55,885	155%	23,919	234%	390,846
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4645	COMMUNI	6043	COMMUNITY CORREC	011	PERSONAL	7,074	7,396	105%	3,382	219%	7,074	7,396	105%	3,382	219%	45,303
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4645	COMMUNI	6043	COMMUNITY CORREC	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4645	COMMUNI	6043	COMMUNITY CORREC	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4645	COMMUNI	6043	COMMUNITY CORREC	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4645	COMMUNI	6043	COMMUNITY CORREC	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4645	COMMUNI	6043	COMMUNITY CORREC	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4645	COMMUNI	6043	COMMUNITY CORREC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4645	COMMUNI	7106	NHSP/M - MINIMUM SE	010	PERSONAL	49,675	45,228	91%	20,115	225%	49,675	45,228	91%	20,115	225%	258,035
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4645	COMMUNI	7106	NHSP/M - MINIMUM SE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4645	COMMUNI	7106	NHSP/M - MINIMUM SE	019	HOLIDAY PA	2,558	1,902	74%	1,081	176%	2,558	1,902	74%	1,081	176%	9,994
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4645	COMMUNI	7107	NORTH END HOUSE	010	PERSONAL	29,522	25,920	88%	12,861	202%	29,522	25,920	88%	12,861	202%	169,643
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4645	COMMUNI	7107	NORTH END HOUSE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4645	COMMUNI	7107	NORTH END HOUSE	019	HOLIDAY PA	1,217	1,189	98%	460	259%	1,217	1,189	98%	460	259%	4,748
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4645	COMMUNI	7874	CALUMET HOUSE	010	PERSONAL	27,995	34,938	125%	16,377	213%	27,995	34,938	125%	16,377	213%	243,787
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4645	COMMUNI	7874	CALUMET HOUSE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4645	COMMUNI	7874	CALUMET HOUSE	019	HOLIDAY PA	1,366	1,446	106%	829	174%	1,366	1,446	106%	829	174%	9,695
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4645	COMMUNI	8305	COMM CORRECTIONS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	5833	SECURE PSYCHIATRIC	010	PERSONAL	130,674	124,370	95%	64,006	194%	130,674	124,370	95%	64,006	194%	837,883
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	5833	SECURE PSYCHIATRIC	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	5833	SECURE PSYCHIATRIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	5833	SECURE PSYCHIATRIC	019	HOLIDAY PA	5,544	4,130	74%	3,428	120%	5,544	4,130	74%	3,428	120%	33,130
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8231	MENTAL HEALTH	010	PERSONAL	50,129	61,494	123%	26,346	233%	50,129	61,494	123%	26,346	233%	379,191
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8231	MENTAL HEALTH	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8231	MENTAL HEALTH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8231	MENTAL HEALTH	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8234	MEDICAL-DENTAL	010	PERSONAL	223,041	240,215	108%	114,074	211%	223,041	240,215	108%	114,074	211%	1,629,563
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8234	MEDICAL-DENTAL	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8234	MEDICAL-DENTAL	012	PERSONAL	7,705	8,056	105%	7,171	112%	7,705	8,056	105%	7,171	112%	49,495
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8234	MEDICAL-DENTAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8234	MEDICAL-DENTAL	019	HOLIDAY PA	5,462	2,893	53%	2,756	105%	5,462	2,893	53%	2,756	105%	28,932
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8235	RESIDENTIAL TREATM	010	PERSONAL	96,891	92,916	96%	45,664	203%	96,891	92,916	96%	45,664	203%	599,283
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8235	RESIDENTIAL TREATM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8235	RESIDENTIAL TREATM	019	HOLIDAY PA	3,166	2,149	68%	2,162	99%	3,166	2,149	68%	2,162	99%	22,951
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8236	PHARMACY	010	PERSONAL	40,742	42,636	105%	19,570	218%	40,742	42,636	105%	19,570	218%	262,878
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8236	PHARMACY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4650	MEDICAL A	8236	PHARMACY	019	HOLIDAY PA	880	1,479	168%	489	303%	880	1,479	168%	489	303%	5,021
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4660	STATE PRI	7111	NHSP/W - PRISON FOI	010	PERSONAL	85,834	89,932	105%	44,332	203%	85,834	89,932	105%	44,332	203%	618,737
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4660	STATE PRI	7111	NHSP/W - PRISON FOI	011	PERSONAL	6,552	7,031	107%	3,090	228%	6,552	7,031	107%	3,090	228%	42,559
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4660	STATE PRI	7111	NHSP/W - PRISON FOI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4660	STATE PRI	7111	NHSP/W - PRISON FOI	019	HOLIDAY PA	3,177	2,831	89%	2,097	135%	3,177	2,831	89%	2,097	135%	21,729
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4670	LAKES RE	8238	LAKES REGION FACILI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4670	LAKES RE	8238	LAKES REGION FACILI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4670	LAKES RE	8238	LAKES REGION FACILI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4680	BERLIN PR	8250	BERLIN PRISON (NCF)	010	PERSONAL	416,392	429,362	103%	209,820	205%	416,392	429,362	103%	209,820	205%	2,821,290
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4680	BERLIN PR	8250	BERLIN PRISON (NCF)	011	PERSONAL	7,705	6,861	89%	5,182	132%	7,705	6,861	89%	5,182	132%	49,345
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4680	BERLIN PR	8250	BERLIN PRISON (NCF)	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4680	BERLIN PR	8250	BERLIN PRISON (NCF)	019	HOLIDAY PA	16,881	11,080	66%	8,614	129%	16,881	11,080	66%	8,614	129%	95,084
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4690	INSTITUTIC	0808	CANTEEN OPERATION	010	PERSONAL	19,064	19,531	102%	9,159	213%	19,064	19,531	102%	9,159	213%	124,324
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4690	INSTITUTIC	0808	CANTEEN OPERATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4690	INSTITUTIC	0808	CANTEEN OPERATION	019	HOLIDAY PA	273	0	0%	137	0%	273	0	0%	137	0%	277
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4690	INSTITUTIC	0808	CANTEEN OPERATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4690	INSTITUTIC	8232	PROGRAMS	010	PERSONAL	263,717	278,453	106%	129,286	215%	263,717	278,453	106%	129,286	215%	1,786,289
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4690	INSTITUTIC	8232	PROGRAMS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	FULL TIME PERSON	4690	INSTITUTIC	8232	PROGRAMS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	1,400
2016		46	CORRECTIONS	046	CORRE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			3,119,924	3,359,780	108%	1,604,101	209%	3,119,924	3,359,780	108%	1,604,101	209%	21,851,075
2016	010	46	CORRECTIONS	046	CORRE	PART TIME TEMP P	4600	OFFICE OF	7101	COMMISSIONER'S OFF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	PART TIME TEMP P	4600	OFFICE OF	7170	PAROLE BOARD	050	PERSONAL	3,706	4,004	108%	2,316	173%	3,706	4,004	108%	2,316	173%	28,893
2016	010	46	CORRECTIONS	046	CORRE	PART TIME TEMP P	4600	OFFICE OF	8301	HUMAN RESOURCES	050	PERSONAL	1,837	1,942	106%	991	196%	1,837	1,942	106%	991	196%	13,542
2016	010	46	CORRECTIONS	046	CORRE	PART TIME TEMP P	4600	OFFICE OF	8303	FIELD SVCS - RESTITU	050	PERSONAL	1,623	4,434	273%	468	948%	1,623	4,434	273%	468	948%	14,000
2016	010	46	CORRECTIONS	046	CORRE	PART TIME TEMP P	4605	CORRECTI	3318	SAVIN PROGRAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	PART TIME TEMP P	4605	CORRECTI	5962	ADULT BASIC ED GRA	050	PERSONAL	1,315	0	0%	1,964	0%	1,315	0	0%	1,964	0%	20,296
2016	010	46	CORRECTIONS	046	CORRE	PART TIME TEMP P	4605	CORRECTI	6051	SECOND CHANCE AC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	PART TIME TEMP P	4610	DIVISION C	8300	FINANCIAL SERVICES	050	PERSONAL	5,495	5,888	107%	2,119	278%	5,495	5,888	107%	2,119	278%	29,623
2016	010	46	CORRECTIONS	046	CORRE	PART TIME TEMP P	4615	SECURITY	8360	SECURITY & TRAINING	050	PERSONAL	1,615	712	44%	913	78%	1,615	712	44%	913	78%	11,782
2016	010	46	CORRECTIONS	046	CORRE	PART TIME TEMP P	4620	PRISON IN	5731	CORRECTIONAL INDU	050	PERSONAL	0	0	0%	42	0%	0	0	0%	42	0%	500

2016	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4625	PROFESSI	5929	PROFESSIONAL STAN	050	PERSONAL	3,675	2,593 71%	0 0%	3,675	2,593 71%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4630	STATE PRI	7108	NHSP/M - WAREHOUS	050	PERSONAL	1,433	1,556 109%	755 206%	1,433	1,556 109%	755 206%	10,663
2016	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4630	STATE PRI	7113	NHSP/M - ADMINISTRA	050	PERSONAL	1,412	1,556 110%	961 162%	1,412	1,556 110%	961 162%	15,918
2016	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4630	STATE PRI	7120	NHSP/M - SECURITY	050	PERSONAL	3,768	1,715 46%	1,813 95%	3,768	1,715 46%	1,813 95%	12,141
2016	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4630	STATE PRI	7140	NHSP/M - MAINTENAN	050	PERSONAL	0	1,877 0%	0 0%	0	1,877 0%	0 0%	11,677
2016	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4640	DIVISION C	8302	DISTRICT OFFICES	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4645	COMMUNI	5172	SHEA FARM	050	PERSONAL	0	0 0%	976 0%	0	0 0%	976 0%	11,706
2016	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4645	COMMUNI	6043	COMMUNITY CORREC	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4645	COMMUNI	7107	NORTH END HOUSE	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4650	MEDICAL A	8234	MEDICAL-DENTAL	050	PERSONAL	0	4,685 0%	0 0%	0	4,685 0%	0 0%	42,186
2016	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4650	MEDICAL A	8235	RESIDENTIAL TREATM	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4660	STATE PRI	7111	NHSP/W - PRISON FOI	050	PERSONAL	3,557	3,949 111%	1,172 337%	3,557	3,949 111%	1,172 337%	16,928
2016	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4670	LAKES REG	8238	LAKES REGION FACILI	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4680	BERLIN PR	8250	BERLIN PRISON (NCF)	050	PERSONAL	2,577	2,790 108%	1,372 203%	2,577	2,790 108%	1,372 203%	17,048
2016	010	46	CORRECTIONS D	046	CORRE	PART TIME TEMP P	4690	INSTITUTIC	8232	PROGRAMS	050	PERSONAL	0	0 0%	589 0%	0	0 0%	589 0%	7,073
2016		46	CORRECTIONS D	046	CORRE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			32,011	37,699 118%	16,452 229%	32,011	37,699 118%	16,452 229%	263,973
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4600	OFFICE OF	7101	COMMISSIONER'S OFF	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4600	OFFICE OF	8301	HUMAN RESOURCES	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	791
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4600	OFFICE OF	8304	DFS HOLDING ACCOU	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4605	CORRECTI	0856	SWIFT & CERTAIN SAN	018	OVERTIME	0	847 0%	0 0%	0	847 0%	0 0%	36,928
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4605	CORRECTI	0857	PROJECT SAFE NEIGH	018	OVERTIME	0	1,612 0%	0 0%	0	1,612 0%	0 0%	3,892
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4605	CORRECTI	6051	SECOND CHANCE AC	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4605	CORRECTI	7020	CHILD SEXUAL PREDA	018	OVERTIME	0	0 0%	669 0%	0	0 0%	669 0%	8,022
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4605	CORRECTI	8036	SAFE STREETS TASK	018	OVERTIME	1,887	2,010 107%	568 354%	1,887	2,010 107%	568 354%	7,063
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4605	CORRECTI	8333	PRISON RAPE ELIMIN	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4605	CORRECTI	8344	SCAAP	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4610	DIVISION C	8300	FINANCIAL SERVICES	018	OVERTIME	576	1,482 257%	101 1,465%	576	1,482 257%	101 1,465%	4,049
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4615	SECURITY	7141	CLASSIFICATIONS	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	147
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4615	SECURITY	8233	OFFENDER RECORDS	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	1,278
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4615	SECURITY	8360	SECURITY & TRAINING	018	OVERTIME	10,581	14,470 137%	610 2,373%	10,581	14,470 137%	610 2,373%	7,814
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4620	PRISON IN	5716	AGRICULTURE	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4620	PRISON IN	5730	PRISON INDUSTRIES	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4620	PRISON IN	5731	CORRECTIONAL INDU	018	OVERTIME	460	0 0%	4 0%	460	0 0%	4 0%	48
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4625	PROFESSI	5929	PROFESSIONAL STAN	018	OVERTIME	1,880	2,588 138%	540 479%	1,880	2,588 138%	540 479%	11,316
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4630	STATE PRI	7103	NHSP/M - KITCHEN	018	OVERTIME	2,547	3,599 141%	134 2,690%	2,547	3,599 141%	134 2,690%	2,052
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4630	STATE PRI	7108	NHSP/M - WAREHOUS	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	199
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4630	STATE PRI	7113	NHSP/M - ADMINISTRA	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	157
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4630	STATE PRI	7120	NHSP/M - SECURITY	018	OVERTIME	422,106	447,344 106%	82,908 540%	422,106	447,344 106%	82,908 540%	1,109,251
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4630	STATE PRI	7140	NHSP/M - MAINTENAN	018	OVERTIME	593	1,112 187%	81 1,368%	593	1,112 187%	81 1,368%	5,650
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4630	STATE PRI	7875	NHSP/M - LAUNDRY	018	OVERTIME	0	1,693 0%	0 0%	0	1,693 0%	0 0%	1,342
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4630	STATE PRI	8230	NHSP/M - CHAPLAINCY	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4640	DIVISION C	8302	DISTRICT OFFICES	018	OVERTIME	0	9,438 0%	0 0%	0	9,438 0%	0 0%	1,102
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4645	COMMUNI	5172	SHEA FARM	018	OVERTIME	6,062	4,267 70%	2,592 165%	6,062	4,267 70%	2,592 165%	27,986
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4645	COMMUNI	6043	COMMUNITY CORREC	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4645	COMMUNI	7106	NHSP/M - MINIMUM SE	018	OVERTIME	14,765	11,710 79%	2,400 488%	14,765	11,710 79%	2,400 488%	34,936
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4645	COMMUNI	7107	NORTH END HOUSE	018	OVERTIME	5,008	3,053 61%	639 478%	5,008	3,053 61%	639 478%	7,508
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4645	COMMUNI	7874	CALUMET HOUSE	018	OVERTIME	7,101	12,724 179%	1,891 673%	7,101	12,724 179%	1,891 673%	17,964
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4645	COMMUNI	8305	COMM CORRECTIONS	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4650	MEDICAL A	5833	SECURE PSYCHIATRIC	018	OVERTIME	21,813	32,700 150%	4,930 663%	21,813	32,700 150%	4,930 663%	72,578
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4650	MEDICAL A	8231	MENTAL HEALTH	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	77
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4650	MEDICAL A	8234	MEDICAL-DENTAL	018	OVERTIME	14,259	20,629 145%	3,795 544%	14,259	20,629 145%	3,795 544%	41,536
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4650	MEDICAL A	8235	RESIDENTIAL TREATM	018	OVERTIME	12,006	20,598 172%	2,949 698%	12,006	20,598 172%	2,949 698%	41,507
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4650	MEDICAL A	8236	PHARMACY	018	OVERTIME	16	42 261%	8 521%	16	42 261%	8 521%	4,086
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4660	STATE PRI	7111	NHSP/W - PRISON FOI	018	OVERTIME	16,375	19,698 120%	4,169 473%	16,375	19,698 120%	4,169 473%	56,021
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4670	LAKES REG	8238	LAKES REGION FACILI	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4680	BERLIN PR	8250	BERLIN PRISON (NCF)	018	OVERTIME	98,122	132,015 135%	21,128 625%	98,122	132,015 135%	21,128 625%	238,767
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4690	INSTITUTIC	0808	CANTEEN OPERATION	018	OVERTIME	0	797 0%	4 19,112%	0	797 0%	4 19,112%	50
2016	010	46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS	4690	INSTITUTIC	8232	PROGRAMS	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	244
2016		46	CORRECTIONS D	046	CORRE	OVERTIME TOTALS				CATEGORY TOTALS			636,158	744,428 117%	130,121 572%	636,158	744,428 117%	130,121 572%	1,744,354
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	0903	VICTIM SERVICES ARF	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	5891	DRUG FORFEITURE -	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	5928	BUSINESS INFORMATI	060	BENEFITS	4,225	2,789 66%	3,052 91%	4,225	2,789 66%	3,052 91%	29,149
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	7101	COMMISSIONER'S OFF	060	BENEFITS	16,382	17,170 105%	9,424 182%	16,382	17,170 105%	9,424 182%	119,122
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	7170	PAROLE BOARD	060	BENEFITS	8,114	8,611 106%	3,713 232%	8,114	8,611 106%	3,713 232%	49,425
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	7870	FORFEITURE FUNDS -	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	8037	NHSP/M-DONALD MILL	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	8301	HUMAN RESOURCES	060	BENEFITS	21,727	26,372 121%	9,646 273%	21,727	26,372 121%	9,646 273%	132,401
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	8303	FIELD SVCS - RESTITU	060	BENEFITS	124	339 273%	40 847%	124	339 273%	40 847%	1,200
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	8304	DFS HOLDING ACCOU	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	8331	COMM BASED SEX OF	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4600	OFFICE OF	8356	NHSP/M-BICKFORD GI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	0856	SWIFT & CERTAIN SAN	060	BENEFITS	0	236 0%	0 0%	0	236 0%	0 0%	9,915
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	0857	PROJECT SAFE NEIGH	060	BENEFITS	0	449 0%	0 0%	0	449 0%	0 0%	1,043
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	3318	SAVIN PROGRAM	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	5962	ADULT BASIC ED GRA	060	BENEFITS	101	0 0%	150 0%	101	0 0%	150 0%	1,553
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	6051	SECOND CHANCE AC	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	7020	CHILD SEXUAL PREDA	060	BENEFITS	0	0 0%	180 0%	0	0 0%	180 0%	2,154
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	8036	SAFE STREETS TASK	060	BENEFITS	456	540 119%	158 342%	456	540 119%	158 342%	1,897
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	8332	MANCHESTER DOMES	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	8333	PRISON RAPE ELIMIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	8334	FATHERHOOD GRANT	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	8335	NHSP/W CARL PERKIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	8338	VICTIMS SERVICES CO	060	BENEFITS	3,809	4,106 108%	4,477 92%	3,809	4,106 108%	4,477 92%	37,612
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	8344	SCAAP	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	8369	RE-ENTRY GRANT	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4605	CORRECTI	8672	SEXUAL ASSAULT PRE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4610	DIVISION C	6164	UNEMPLOYMENT COM	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4610	DIVISION C	8059	WORKERS COMPENSA	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4610	DIVISION C	8300	FINANCIAL SERVICES	060	BENEFITS	24,089	28,647 119%	14,071 204%	24,089	28,647 119%	14,071 204%	187,528
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4615	SECURITY	7141	CLASSIFICATIONS	060	BENEFITS	13,657	15,799 116%	8,481 186%	13,657	15,799 116%	8,481 186%	111,566
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4615	SECURITY	8233	OFFENDER RECORDS	060	BENEFITS	7,006	9,136 130%	3,653 250%	7,006	9,136 130%	3,653 250%	53,216
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4615	SECURITY	8360	SECURITY & TRAINING	060	BENEFITS	16,224	20,126 124%	7,944 253%	16,224	20,126 124%	7,944 253%	110,847
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4620	PRISON IN	5716	AGRICULTURE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4620	PRISON IN	5730	PRISON INDUSTRIES	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4620	PRISON IN	5731	CORRECTIONAL INDU	060	BENEFITS	38,952	35,243 90%	27,219 129%	38,952	35,243 90%	27,219 129%	347,679
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4620	PRISON IN	5732	COMPUTERS IN SCHO	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4625	PROFESSI	5929	PROFESSIONAL STAN	060	BENEFITS	23,463	27,127 116%	17,516 155%	23,463	27,127 116%	17,516 155%	238,502
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4630	STATE PRI	7103	NHSP/M - KITCHEN	060	BENEFITS	23,123	22,981 99%	11,881 193%	23,123	22,981 99%	11,881 193%	159,851
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4630	STATE PRI	7108	NHSP/M - WAREHOUS	060	BENEFITS	5,569	8,925 160%	3,186 280%	5,569	8,925 160%	3,186 280%	55,635
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4630	STATE PRI	7113	NHSP/M - ADMINISTRA	060	BENEFITS	5,286	5,658 107%	2,770 204%	5,286	5,658 107%	2,770 204%	37,579
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4630	STATE PRI	7120	NHSP/M - SECURITY	060	BENEFITS	631,420	663,307 105%	316,716 209%	631,420	663,307 105%	316,716 209%	4,232,767
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4630	STATE PRI	7140	NHSP/M - MAINTENAN	060	BENEFITS	26,665	25,430 95%	14,045 181%	26,665	25,430 95%	14,045 181%	182,850
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4630	STATE PRI	7875	NHSP/M - LAUNDRY	060	BENEFITS	4,811	5,608 117%	2,545 220%	4,811	5,608 117%	2,545 220%	35,045
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4630	STATE PRI	8230	NHSP/M - CHAPLAINCY	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4640	DIVISION C	8302	DISTRICT OFFICES	060	BENEFITS	204,544	256,344 125%	112,733 227%	204,544	256,344 125%	112,733 227%	1,575,733
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4645	COMMUNI	5172	SHEA FARM	060	BENEFITS	19,208	22,955 120%	10,820 212%	19,208	22,955 120%	10,820 212%	149,632
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4645	COMMUNI	6043	COMMUNITY CORREC	060	BENEFITS	22,404	34,800 155%	16,278 214%	22,404	34,800 155%	16,278 214%	258,705
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4645	COMMUNI	7106	NHSP/M - MINIMUM SE	060	BENEFITS	38,891	34,948 90%	16,989 206%	38,891	34,948 90%	16,989 206%	208,778
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4645	COMMUNI	7107	NORTH END HOUSE	060	BENEFITS	17,928	19,299 108%	8,360 231%	17,928	19,299 108%	8,360 231%	112,672
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4645	COMMUNI	7874	CALUMET HOUSE	060	BENEFITS	20,723	27,964 135%	13,755 203%	20,723	27,964 135%	13,755 203%	189,914
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4645	COMMUNI	8305	COMM CORRECTIONS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4650	MEDICAL A	5833	SECURE PSYCHIATRIC	060	BENEFITS	89,475	87,749 98%	46,854 187%	89,475	87,749 98%	46,854 187%	605,693
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4650	MEDICAL A	8231	MENTAL HEALTH	060	BENEFITS	28,416	35,803 126%	15,704 228%	28,416	35,803 126%	15,704 228%	223,731
2016	010	46	CORRECTIONS D	046	CORRE	BENEFITS TOTALS	4650	MEDICAL A	8234	MEDICAL-DENTAL	060	BENEFITS	116,376	130,128 112%	63,431 205%	116,376	130,128 112%	63,431 205%	874,996

2016	010	46	CORRECTIONS	1046	CORREC	BENEFITS TOTALS	4650	MEDICAL A	8235	RESIDENTIAL TREATM	060	BENEFITS	63,370	65,296	103%	30,729	212%	63,370	65,296	103%	30,729	212%	405,830
2016	010	46	CORRECTIONS	1046	CORREC	BENEFITS TOTALS	4650	MEDICAL A	8236	PHARMACY	060	BENEFITS	19,283	20,001	104%	10,461	191%	19,283	20,001	104%	10,461	191%	138,266
2016	010	46	CORRECTIONS	1046	CORREC	BENEFITS TOTALS	4660	STATE PRI	7111	NHSP/W - PRISON FOI	060	BENEFITS	61,939	68,340	110%	31,862	214%	61,939	68,340	110%	31,862	214%	441,832
2016	010	46	CORRECTIONS	1046	CORREC	BENEFITS TOTALS	4670	LAKES REC	8238	LAKES REGION FACILI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	BENEFITS TOTALS	4680	BERLIN PR	8250	BERLIN PRISON (NCF)	060	BENEFITS	306,376	335,116	109%	154,427	217%	306,376	335,116	109%	154,427	217%	2,108,289
2016	010	46	CORRECTIONS	1046	CORREC	BENEFITS TOTALS	4690	INSTITUTIC	0808	CANTEEN OPERATION	060	BENEFITS	14,068	14,464	103%	7,476	193%	14,068	14,464	103%	7,476	193%	98,585
2016	010	46	CORRECTIONS	1046	CORREC	BENEFITS TOTALS	4690	INSTITUTIC	7860	VOCATIONAL TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	BENEFITS TOTALS	4690	INSTITUTIC	8232	PROGRAMS	060	BENEFITS	153,160	154,846	101%	78,774	197%	153,160	154,846	101%	78,774	197%	1,056,623
2016	010	46	CORRECTIONS	1046	CORREC	BENEFITS TOTALS	9998	ERP GRAN	9780	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		46	CORRECTIONS	1046	CORREC	BENEFITS TOTALS				CATEGORY TOTALS			2,051,363	2,236,655	109%	1,079,521	207%	2,051,363	2,236,655	109%	1,079,521	207%	14,587,806
2016	010	46	CORRECTIONS	1046	CORREC	CONSULTANTS TO	4600	OFFICE OF	7101	COMMISSIONER'S OFF	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CONSULTANTS TO	4605	CORRECTI	8333	PRISON RAPE ELIMIN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CONSULTANTS TO	4605	CORRECTI	8335	NHSP/W CARL PERKIN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CONSULTANTS TO	4630	STATE PRI	7140	NHSP/M - MAINTENAN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CONSULTANTS TO	4645	COMMUNI	6043	COMMUNITY CORREC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CONSULTANTS TO	4650	MEDICAL A	5833	SECURE PSYCHIATRIC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CONSULTANTS TO	4670	LAKES REC	8238	LAKES REGION FACILI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		46	CORRECTIONS	1046	CORREC	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4600	OFFICE OF	0004	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4600	OFFICE OF	5347	INTERSTATE COMPAC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4600	OFFICE OF	5891	DRUG FORFEITURE - 1	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4600	OFFICE OF	5928	BUSINESS INFORMATI	020	CURRENT E	49	0	0%	25	0%	49	0	0%	25	0%	250
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4600	OFFICE OF	7101	COMMISSIONER'S OFF	020	CURRENT E	3,291	521	16%	1,647	32%	3,291	521	16%	1,647	32%	8,746
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4600	OFFICE OF	7170	PAROLE BOARD	020	CURRENT E	1,026	1,363	133%	534	255%	1,026	1,363	133%	534	255%	6,731
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4600	OFFICE OF	7870	FORFEITURE FUNDS - 0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4600	OFFICE OF	8037	NHSP/M-DONALD MILL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4600	OFFICE OF	8301	HUMAN RESOURCES	020	CURRENT E	824	9	1%	412	2%	824	9	1%	412	2%	1,344
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4600	OFFICE OF	8303	FIELD SVCS - RESTITU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4600	OFFICE OF	8304	DFS HOLDING ACCOU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4600	OFFICE OF	8331	COMM BASED SEX OF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4600	OFFICE OF	8356	NHSP/M-BICKFORD GI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4605	CORRECTI	0856	SWIFT & CERTAIN SAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	41
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4605	CORRECTI	3307	JUSTICE REINVESTME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4605	CORRECTI	5962	ADULT BASIC ED GRAI	020	CURRENT E	0	0	0%	533	0%	0	0	0%	533	0%	6,402
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4605	CORRECTI	6051	SECOND CHANCE ACT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4605	CORRECTI	8035	PERKINS GRANT-NHSI	020	CURRENT E	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4605	CORRECTI	8036	SAFE STREETS TASK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4605	CORRECTI	8332	MANCHESTER DOMES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4605	CORRECTI	8333	PRISON RAPE ELIMIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4605	CORRECTI	8334	FATHERHOOD GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4605	CORRECTI	8335	NHSP/W CARL PERKIN	020	CURRENT E	0	0	0%	313	0%	0	0	0%	313	0%	3,750
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4605	CORRECTI	8338	VICTIMS SERVICES CO	020	CURRENT E	139	134	96%	106	127%	139	134	96%	106	127%	1,613
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4605	CORRECTI	8344	SCAAP	020	CURRENT E	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4605	CORRECTI	8369	RE-ENTRY GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4605	CORRECTI	8672	SEXUAL ASSAULT PRE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4610	DIVISION C	6164	UNEMPLOYMENT CON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4610	DIVISION C	8059	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4610	DIVISION C	8300	FINANCIAL SERVICES	020	CURRENT E	476	452	95%	241	187%	476	452	95%	241	187%	2,648
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4615	SECURITY	7141	CLASSIFICATIONS	020	CURRENT E	5	5	100%	2	200%	5	5	100%	2	200%	355
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4615	SECURITY	8233	OFFENDER RECORDS	020	CURRENT E	11	6	57%	17	37%	11	6	57%	17	37%	749
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4615	SECURITY	8360	SECURITY & TRAINING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	485
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4620	PRISON IN	5716	AGRICULTURE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4620	PRISON IN	5730	PRISON INDUSTRIES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4620	PRISON IN	5731	CORRECTIONAL INDU	020	CURRENT E	13,673	30,853	226%	11,676	264%	13,673	30,853	226%	11,676	264%	514,886
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4620	PRISON IN	5732	COMPUTERS IN SCHO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4625	PROFESSI	5929	PROFESSIONAL STAN	020	CURRENT E	437	446	102%	219	204%	437	446	102%	219	204%	550
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4630	STATE PRI	7103	NHSP/M - KITCHEN	020	CURRENT E	3,735	4,947	132%	1,922	257%	3,735	4,947	132%	1,922	257%	29,529
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4630	STATE PRI	7108	NHSP/M - WAREHOUS	020	CURRENT E	9,105	28,091	309%	4,611	609%	9,105	28,091	309%	4,611	609%	207,465
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4630	STATE PRI	7113	NHSP/M - ADMINISTRA	020	CURRENT E	2,738	3,294	120%	1,369	241%	2,738	3,294	120%	1,369	241%	34,351
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4630	STATE PRI	7120	NHSP/M - SECURITY	020	CURRENT E	15,088	6,438	43%	6,896	93%	15,088	6,438	43%	6,896	93%	63,941
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4630	STATE PRI	7140	NHSP/M - MAINTENAN	020	CURRENT E	11,332	5,628	50%	5,571	101%	11,332	5,628	50%	5,571	101%	95,014
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4630	STATE PRI	7875	NHSP/M - LAUNDRY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	8,835
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4630	STATE PRI	8230	NHSP/M - CHAPLAINC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4640	DIVISION C	8302	DISTRICT OFFICES	020	CURRENT E	38,051	27,089	71%	16,911	160%	38,051	27,089	71%	16,911	160%	49,602
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4645	COMMUNI	5172	SHEA FARM	020	CURRENT E	195	165	85%	119	139%	195	165	85%	119	139%	3,228
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4645	COMMUNI	6043	COMMUNITY CORREC	020	CURRENT E	0	48	0%	0	0%	0	48	0%	0	0%	5,137
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4645	COMMUNI	7106	NHSP/M - MINIMUM SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	252
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4645	COMMUNI	7107	NORTH END HOUSE	020	CURRENT E	101	0	0%	107	0%	101	0	0%	107	0%	1,638
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4645	COMMUNI	7874	CALUMET HOUSE	020	CURRENT E	355	328	92%	178	184%	355	328	92%	178	184%	2,554
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4645	COMMUNI	8305	COMM CORRECTIONS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4650	MEDICAL A	5833	SECURE PSYCHIATRIC	020	CURRENT E	5,073	896	18%	2,076	43%	5,073	896	18%	2,076	43%	9,360
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4650	MEDICAL A	8231	MENTAL HEALTH	020	CURRENT E	26	4,160	15,806%	19	22,450%	26	4,160	15,806%	19	22,450%	4,255
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4650	MEDICAL A	8234	MEDICAL-DENTAL	020	CURRENT E	450	10,195	2,266%	218	4,683%	450	10,195	2,266%	218	4,683%	94,611
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4650	MEDICAL A	8235	RESIDENTIAL TREATM	020	CURRENT E	0	335	0%	0	0%	0	335	0%	0	0%	7,670
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4650	MEDICAL A	8236	PHARMACY	020	CURRENT E	48	40	83%	24	167%	48	40	83%	24	167%	16,600
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4660	STATE PRI	7111	NHSP/W - PRISON FOI	020	CURRENT E	6,403	2,501	39%	2,924	86%	6,403	2,501	39%	2,924	86%	25,567
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4670	LAKES REC	8238	LAKES REGION FACILI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4680	BERLIN PR	8250	BERLIN PRISON (NCF)	020	CURRENT E	6,947	8,173	118%	3,651	224%	6,947	8,173	118%	3,651	224%	147,377
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4690	INSTITUTIC	0808	CANTEEN OPERATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4690	INSTITUTIC	7860	VOCATIONAL TRAININ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	4690	INSTITUTIC	8232	PROGRAMS	020	CURRENT E	1,462	121	8%	731	17%	1,462	121	8%	731	17%	5,363
2016	010	46	CORRECTIONS	1046	CORREC	CURRENT EXPENS	9998	ERP GRAN	9780	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		46	CORRECTIONS	1046	CORREC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			121,041	136,238	113%	63,674	214%	121,041	136,238	113%	63,674	214%	1,372,394
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	0903	VICTIM SERVICES ARF	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	0903	VICTIM SERVICES ARF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	5347	INTERSTATE COMPAC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	20,630
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	5347	INTERSTATE COMPAC	242	TRANSPOR	0	1,021	0%	0	0%	0	1,021	0%	0	0%	20,000
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	5347	INTERSTATE COMPAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	5891	DRUG FORFEITURE - 1	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	5891	DRUG FORFEITURE - 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	5928	BUSINESS INFORMATI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	24
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	5928	BUSINESS INFORMATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OFF	022	RENTS-LEA	112	450	402%	69	648%	112	450	402%	69	648%	3,205
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OFF	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OFF	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	2,550
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OFF	028	TRANSFERS	24,829	0	0%	15,126	0%	24,829	0	0%	15,126	0%	156,333
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OFF	030	EQUIPMENT	55,766	0	0%	28,506	0%	55,766	0	0%	28,506	0%	40,385
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OFF	039	TELECOMM	822	358	44%	817	44%	822	358	44%	817	44%	17,007
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OFF	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OFF	066	EMPLOYEE	30	375	1,250%	15	2,500%	30	375	1,250%	15	2,500%	7,500
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OFF	070	IN STATE TF	33	3	9%	11	27%	33	3	9%	11	27%	1,968
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OFF	080	OUT OF STA	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OFF	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S OFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	022	RENTS-LEA	0	380	0%	0	0%	0	380	0%	0	0%	1,557
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	026	ORGANIZAT	0	0	0%	20	0%	0	0	0%	20	0%	238
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	030	EQUIPMENT	0	0	0%	15	0%	0	0	0%	15	0%	175
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	039	TELECOMM	1,179	45	4%	331	14%	1,179	45	4%	331	14%	4,025
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	400
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	070	IN STATE TF	298	575	193%	85	680%	298	575	193%	85	680%	4,052
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS - 0	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	1046	CORREC	ALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS - 9	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4600	OFFICE OF	8037	NHSP/M-DONALD MILL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4600	OFFICE OF	8037	NHSP/M-DONALD MILL	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	030	EQUIPMENT	0	0	0%	0	0%	0	0%	472
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	039	TELECOMM	0	0	0%	19	0%	0	0%	19
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	070	IN STATE TF	0	3	0%	0	0%	3	0%	225
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	080	OUT OF STA	0	0	0%	0	0%	0	0%	19
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	103	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTITU	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTITU	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTITU	068	REMUNERA	0	0	0%	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTITU	070	IN STATE TF	0	207	0%	0	0%	207	0%	800
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTITU	102	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTITU	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	068	REMUNERA	179,902	153,883	86%	81,916	188%	179,902	153,883	86%	81,916	188%	800,000
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCOU	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	0856	SWIFT & CERTAIN SAN	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	0857	PROJECT SAFE NEIGH	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	3307	JUSTICE REINVESTME	027	TRANSFERS	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	3307	JUSTICE REINVESTME	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	3307	JUSTICE REINVESTME	102	CONTRACTS	0	0	0%	9,906	0%	0	0%	9,906	0%	118,868
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	3307	JUSTICE REINVESTME	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	3318	SAVIN PROGRAM	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	3318	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	5962	ADULT BASIC ED GRA	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	6051	SECOND CHANCE AC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	6051	SECOND CHANCE AC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	6051	SECOND CHANCE AC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	6051	SECOND CHANCE AC	102	CONTRACTS	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	6051	SECOND CHANCE AC	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	7020	CHILD SEXUAL PREDA	042	ADDITIONAL	0	0	0%	70	0%	0	0%	70	0%	843
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	7020	CHILD SEXUAL PREDA	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8035	PERKINS GRANT-NHSI	037	TECHNOLO	0	0	0%	208	0%	0	0%	208	0%	2,500
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8035	PERKINS GRANT-NHSI	038	TECHNOLO	0	0	0%	104	0%	0	0%	104	0%	1,250
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8035	PERKINS GRANT-NHSI	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8036	SAFE STREETS TASK	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8036	SAFE STREETS TASK	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8036	SAFE STREETS TASK	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8332	MANCHESTER DOMES	040	INDIRECT C	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	027	TRANSFERS	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	049	TRANSFER	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	102	CONTRACTS	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8333	PRISON RAPE ELIMIN	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8334	FATHERHOOD GRANT	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8334	FATHERHOOD GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8335	NHSP/W CARL PERKIN	030	EQUIPMENT	0	0	0%	104	0%	0	0%	104	0%	1,250
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8335	NHSP/W CARL PERKIN	037	TECHNOLO	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8335	NHSP/W CARL PERKIN	038	TECHNOLO	0	0	0%	104	0%	0	0%	104	0%	1,250
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8335	NHSP/W CARL PERKIN	999	FCLG	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES CC	026	ORGANIZAT	0	0	0%	28	0%	0	0%	28	0%	338
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES CC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES CC	039	TELECOMM	20	20	100%	10	200%	20	20	100%	10	200%	122
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES CC	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0%	0	5,327
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES CC	066	EMPLOYEE	0	0	0%	21	0%	0	0%	21	0%	250
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES CC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0%	0	316
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES CC	080	OUT OF STA	0	0	0%	0	0%	0	0%	0%	0	400
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES CC	102	CONTRACTS	0	0	0%	0	0%	0	0%	0%	0	7,250
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8338	VICTIMS SERVICES CC	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8344	SCAAP	027	TRANSFERS	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8344	SCAAP	030	EQUIPMENT	0	0	0%	5,410	0%	0	0%	5,410	0%	64,925
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8344	SCAAP	041	AUDIT FUND	0	0	0%	6	0%	0	0%	6	0%	75
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8344	SCAAP	048	CONTRACT	0	0	0%	417	0%	0	0%	417	0%	5,000
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8344	SCAAP	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8344	SCAAP	103	CONTRACTS	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8344	SCAAP	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8369	RE-ENTRY GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8369	RE-ENTRY GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8369	RE-ENTRY GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8369	RE-ENTRY GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8672	SEXUAL ASSAULT PRE	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8672	SEXUAL ASSAULT PRE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4605	CORRECTI	8672	SEXUAL ASSAULT PRE	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4610	DIVISION C	6164	UNEMPLOYMENT COM	061	UNEMPLOY	0	0	0%	0	0%	0	0%	0%	0	5,417
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4610	DIVISION C	6164	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4610	DIVISION C	8059	WORKERS COMPENS	057	BOOKS PER	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4610	DIVISION C	8059	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0%	0%	0	341,504
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4610	DIVISION C	8059	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICES	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICES	027	TRANSFERS	0	0	0%	0	0%	0	0%	0%	0	1,200,058
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICES	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICES	030	EQUIPMENT	0	0	0%	21	0%	0	0%	21	0%	250
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICES	035	SHARED SE	0	0	0%	0	0%	0	0%	0%	0	77,747
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICES	039	TELECOMM	365	0	0%	183	0%	365	0	0%	183	0%	630
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICES	070	IN STATE TF	0	83	0%	0	0%	0	83	0%	0	0%	191
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICES	080	OUT OF STA	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICES	103	CONTRACTS	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4610	DIVISION C	8300	FINANCIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4615	SECURITY	7141	CLASSIFICATIONS	039	TELECOMM	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4615	SECURITY	7141	CLASSIFICATIONS	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	022	RENTS-LEA	0	112	0%	0	0%	0	112	0%	0	0%	797
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0%	0	996
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	039	TELECOMM	79	0	0%	41	0%	79	0	0%	41	0%	692
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	103	CONTRACTS	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4615	SECURITY	8233	OFFENDER RECORDS	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAINING	022	RENTS-LEA	0	112	0%	0	0%	0	112	0%	0	0%	833
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAINING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAINING	039	TELECOMM	38	0	0%	19	0%	38	0	0%	19	0%	342
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAINING	070	IN STATE TF	98	22	22%	40	54%	98	22	22%	40	54%	627
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAINING	080	OUT OF STA	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4615	SECURITY	8360	SECURITY & TRAINING	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0
2016	010	46	CORRECTIONS	046	CORRE	ALL OTHER	4620	PRISON IN	5716	AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0

2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4620	PRISON IN	5730	PRISON INDUSTRIES	999	FCLG	0	0 0%	0 0%	0	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	022	RENTS-LEA	562	822 146%	1,013 81%	562	822 146%	1,013 81%	12,761
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	023	HEAT ELEC	2,661	0 0%	953 0%	2,661	0 0%	953 0%	2,250
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	024	MAINT OTHE	91	938 1,034%	130 724%	91	938 1,034%	130 724%	13,570
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	25,638
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	035	SHARED SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	039	TELECOMM	617	88 14%	396 22%	617	88 14%	396 22%	4,975
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	1,442
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	068	REMUNERA	14,895	12,436 83%	9,937 125%	14,895	12,436 83%	9,937 125%	119,206
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	070	IN STATE TF	2,163	0 0%	897 0%	2,163	0 0%	897 0%	17,862
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	103	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4620	PRISON IN	5731	CORRECTIONAL INDU	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4620	PRISON IN	5732	COMPUTERS IN SCHO	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAN	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	1,257
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAN	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAN	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	91
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAN	102	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4625	PROFESSI	5929	PROFESSIONAL STAN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	021	FOOD INSTI	128,300	120,898 94%	64,150 188%	128,300	120,898 94%	64,150 188%	754,458
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	247
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	3,307
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	16,675
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	039	TELECOMM	110	0 0%	64 0%	110	0 0%	64 0%	832
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	048	CONTRACT	144	394 274%	92 428%	144	394 274%	92 428%	4,673
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7103	NHSP/M - KITCHEN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	6,590
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	030	EQUIPMENT	0	0 0%	625 0%	0	0 0%	625 0%	7,500
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	039	TELECOMM	20	20 100%	10 200%	20	20 100%	10 200%	1,074
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	048	CONTRACT	40	40 100%	20 205%	40	40 100%	20 205%	946
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	1,222
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	103	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7108	NHSP/M - WAREHOUS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTRA	022	RENTS-LEA	0	93 0%	0 0%	0	93 0%	0 0%	2,870
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTRA	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	1,920
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTRA	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTRA	039	TELECOMM	2,618	312 12%	752 41%	2,618	312 12%	752 41%	7,419
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTRA	070	IN STATE TF	389	1,489 383%	64 2,322%	389	1,489 383%	64 2,322%	2,652
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTRA	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTRA	103	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7113	NHSP/M - ADMINISTRA	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	022	RENTS-LEA	231	274 118%	123 222%	231	274 118%	123 222%	4,030
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	1,893
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	11,900
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	068	REMUNERA	35,075	34,037 97%	16,178 210%	35,075	34,037 97%	16,178 210%	202,286
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	070	IN STATE TF	3,341	617 18%	1,687 37%	3,341	617 18%	1,687 37%	37,288
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	075	GRANTS SU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	103	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	242	TRANSPOR	0	79 0%	2,316 3%	0	79 0%	2,316 3%	27,791
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7120	NHSP/M - SECURITY	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	022	RENTS-LEA	111	0 0%	60 0%	111	0 0%	60 0%	1,528
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	023	HEAT ELEC	173,156	208,916 121%	101,431 206%	173,156	208,916 121%	101,431 206%	1,440,889
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	024	MAINT OTHE	11,165	1,459 13%	5,783 25%	11,165	1,459 13%	5,783 25%	25,836
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	030	EQUIPMENT	0	0 0%	45 0%	0	0 0%	45 0%	543
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	039	TELECOMM	381	64 17%	190 34%	381	64 17%	190 34%	2,707
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	047	OWN FORC	-2,769	4,777 0%	-1,454 0%	-2,769	4,777 0%	-1,454 0%	47,601
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	048	CONTRACT	4,020	3,680 92%	3,365 109%	4,020	3,680 92%	3,365 109%	78,217
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	070	IN STATE TF	3,414	274 8%	1,066 26%	3,414	274 8%	1,066 26%	4,156
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	103	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7140	NHSP/M - MAINTENAN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	1,130
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	120
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	7875	NHSP/M - LAUNDRY	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	8230	NHSP/M - CHAPLAINC	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	8230	NHSP/M - CHAPLAINC	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4630	STATE PRI	8230	NHSP/M - CHAPLAINC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	022	RENTS-LEA	279,561	171,231 61%	138,461 124%	279,561	171,231 61%	138,461 124%	178,257
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	023	HEAT ELEC	1,410	1,002 71%	705 142%	1,410	1,002 71%	705 142%	12,352
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	024	MAINT OTHE	0	105 0%	0 0%	0	105 0%	0 0%	644
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	028	TRANSFERS	1,098	0 0%	571 0%	1,098	0 0%	571 0%	8,546
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	134,150
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	039	TELECOMM	5,382	5,145 96%	2,691 191%	5,382	5,145 96%	2,691 191%	45,363
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	500
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	068	REMUNERA	0	0 0%	0 0%	0	0 0%	0 0%	750
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	070	IN STATE TF	1,872	1,927 103%	494 390%	1,872	1,927 103%	494 390%	24,290
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	080	OUT OF STA	0	0 0%	4 0%	0	0 0%	4 0%	50
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	102	CONTRACT	3,803	0 0%	3,448 0%	3,803	0 0%	3,448 0%	48,993
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	103	CONTRACT	813	87 11%	491 18%	813	87 11%	491 18%	6,729
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4640	DIVISION C	8302	DISTRICT OFFICES	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	738
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	023	HEAT ELEC	2,979	2,443 82%	1,489 164%	2,979	2,443 82%	1,489 164%	16,840
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	024	MAINT OTHE	28	0 0%	20 0%	28	0 0%	20 0%	911
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	030	EQUIPMENT	0	0 0%	130 0%	0	0 0%	130 0%	1,563
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	039	TELECOMM	20	20 100%	10 200%	20	20 100%	10 200%	127
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	047	OWN FORC	0	329 0%	0 0%	0	329 0%	0 0%	2,737
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	048	CONTRACT	0	250 0%	0 0%	0	250 0%	0 0%	4,063
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	1,075
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	103	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	5172	SHEA FARM	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORREC	021	FOOD INSTI	1,297	20,545 1,584%	648 3,169%	1,297	20,545 1,584%	648 3,169%	83,601
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORREC	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORREC	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORREC	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORREC	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORREC	039	TELECOMM	24	0 0%	4 0%	24	0 0%	4 0%	722
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORREC	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORREC	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORREC	048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORREC	068	REMUNERA	860	361 42%	430 84%	860	361 42%	430 84%	1,518
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORREC	070	IN STATE TF	0	12 0%	0 0%	0	12 0%	0 0%	2,791
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORREC	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORREC	103	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	6043	COMMUNITY CORREC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM SE	021	FOOD INSTI	1,286	4,342 338%	643 675%	1,286	4,342 338%	643 675%	81,631
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM SE	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM SE	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORREC	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM SE	030	EQUIPMENT	0	0 0%	10 0%	0	0 0%	10 0%	125

2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM SE	039	TELECOMMI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM SE	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	765
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM SE	048	CONTRACT	40	40 100%	43 92%	40	40 100%	43 92%	1,328
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM SE	068	REMUNERA	6,333	6,908 109%	3,166 218%	6,333	6,908 109%	3,166 218%	45,234
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM SE	070	IN STATE TF	0	8 0%	0 0%	0	8 0%	0 0%	1,343
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	7106	NHSP/M - MINIMUM SE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	7107	NORTH END HOUSE	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	1,034
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	7107	NORTH END HOUSE	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	7107	NORTH END HOUSE	030	EQUIPMENT	0	0 0%	160 0%	0	0 0%	160 0%	1,924
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	7107	NORTH END HOUSE	039	TELECOMMI	20	20 100%	10 200%	20	20 100%	10 200%	273
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	7107	NORTH END HOUSE	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	1,101
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	7107	NORTH END HOUSE	048	CONTRACT	40	40 100%	46 87%	40	40 100%	46 87%	6,870
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	7107	NORTH END HOUSE	070	IN STATE TF	76	0 0%	38 0%	76	0 0%	38 0%	491
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	7107	NORTH END HOUSE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	1,265
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	023	HEAT ELEC	2,891	6,398 221%	1,447 442%	2,891	6,398 221%	1,447 442%	25,010
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	2,612
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	3,416
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	039	TELECOMMI	348	20 6%	174 12%	348	20 6%	174 12%	1,665
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	047	OWN FORC	1,194	0 0%	657 0%	1,194	0 0%	657 0%	5,500
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	048	CONTRACT	40	190 475%	85 224%	40	190 475%	85 224%	9,255
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	070	IN STATE TF	202	165 82%	58 284%	202	165 82%	58 284%	1,366
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	103	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	7874	CALUMET HOUSE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	8305	COMM CORRECTIONS	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	8305	COMM CORRECTIONS	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4645	COMMUNI	8305	COMM CORRECTIONS	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRIC	021	FOOD INSTI	0	1,934 0%	0 0%	0	1,934 0%	0 0%	31,513
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRIC	022	RENTS-LEA	0	205 0%	0 0%	0	205 0%	0 0%	1,708
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRIC	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	236
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRIC	030	EQUIPMENT	0	0 0%	49 0%	0	0 0%	49 0%	590
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRIC	039	TELECOMMI	2,998	0 0%	1,499 0%	2,998	0 0%	1,499 0%	23,536
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRIC	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	1,241
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRIC	048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRIC	068	REMUNERA	3,120	2,707 87%	1,560 174%	3,120	2,707 87%	1,560 174%	9,971
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRIC	070	IN STATE TF	56	29 51%	84 34%	56	29 51%	84 34%	613
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRIC	101	MEDICAL PA	0	4,150 0%	0 0%	0	4,150 0%	0 0%	10,132
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRIC	103	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	5833	SECURE PSYCHIATRIC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	022	RENTS-LEA	0	-136 0%	0 0%	0	-136 0%	0 0%	999
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	485
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	039	TELECOMMI	0	0 0%	0 0%	0	0 0%	0 0%	26
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	10,000
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	070	IN STATE TF	0	273 0%	0 0%	0	273 0%	0 0%	571
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	101	MEDICAL PA	387,251	396,656 102%	249,011 159%	387,251	396,656 102%	249,011 159%	3,068,649
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8231	MENTAL HEALTH	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	022	RENTS-LEA	0	197 0%	0 0%	0	197 0%	0 0%	1,234
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	750
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	20,669
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	039	TELECOMMI	1,037	42 4%	536 8%	1,037	42 4%	536 8%	6,647
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	070	IN STATE TF	94	26 27%	30 86%	94	26 27%	30 86%	2,454
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	100	PRESCRIPT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	101	MEDICAL PA	226,379	229,007 101%	161,265 142%	226,379	229,007 101%	161,265 142%	2,843,167
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	103	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8234	MEDICAL-DENTAL	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREATM	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREATM	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREATM	039	TELECOMMI	10	0 0%	5 0%	10	0 0%	5 0%	178
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREATM	048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREATM	070	IN STATE TF	0	29 0%	0 0%	0	29 0%	0 0%	840
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREATM	103	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8235	RESIDENTIAL TREATM	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	685
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	030	EQUIPMENT	0	0 0%	23 0%	0	0 0%	23 0%	278
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	039	TELECOMMI	21	0 0%	11 0%	21	0 0%	11 0%	268
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	070	IN STATE TF	0	0 0%	12 0%	0	0 0%	12 0%	147
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	100	PRESCRIPT	70	175,591 251,563%	30 578,552%	70	175,591 251,563%	30 578,552%	970,271
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	102	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	103	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4650	MEDICAL A	8236	PHARMACY	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FOI	021	FOOD INSTI	4,929	5,070 103%	2,437 208%	4,929	5,070 103%	2,437 208%	63,235
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FOI	022	RENTS-LEA	237,958	323 0%	119,210 0%	237,958	323 0%	119,210 0%	121,952
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FOI	023	HEAT ELEC	0	11,095 0%	0 0%	0	11,095 0%	0 0%	115,193
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FOI	024	MAINT OTHE	644	340 53%	444 77%	644	340 53%	444 77%	3,579
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FOI	030	EQUIPMENT	0	0 0%	350 0%	0	0 0%	350 0%	4,200
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FOI	039	TELECOMMI	846	563 67%	317 178%	846	563 67%	317 178%	4,480
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FOI	047	OWN FORC	278	206 74%	94 220%	278	206 74%	94 220%	2,176
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FOI	048	CONTRACT	380	1,031 271%	572 180%	380	1,031 271%	572 180%	31,767
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FOI	068	REMUNERA	4,049	4,849 120%	2,025 240%	4,049	4,849 120%	2,025 240%	31,850
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FOI	070	IN STATE TF	277	1,026 371%	99 1,036%	277	1,026 371%	99 1,036%	2,772
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FOI	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FOI	102	CONTRACT	61,656	70,168 114%	28,655 245%	61,656	70,168 114%	28,655 245%	378,498
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FOI	103	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4660	STATE PRI	7111	NHSP/W - PRISON FOI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACILI	021	FOOD INSTI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACILI	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACILI	023	HEAT ELEC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACILI	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACILI	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACILI	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACILI	048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACILI	068	REMUNERA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACILI	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACILI	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACILI	102	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4670	LAKES RE	8238	LAKES REGION FACILI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF)	021	FOOD INSTI	77,533	22,582 29%	38,767 58%	77,533	22,582 29%	38,767 58%	327,697
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF)	022	RENTS-LEA	0	293 0%	0 0%	0	293 0%	0 0%	4,418
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF)	023	HEAT ELEC	56,298	50,801 90%	31,749 160%	56,298	50,801 90%	31,749 160%	661,429
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF)	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	2,906
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF)	030	EQUIPMENT	2,365	0 0%	10,379 0%	2,365	0 0%	10,379 0%	35,210
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF)	039	TELECOMMI	3,162	4,280 135%	2,750 156%	3,162	4,280 135%	2,750 156%	35,133
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF)	047	OWN FORC	971	997 103%	351 284%	971	997 103%	351 284%	28,727
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF)	048	CONTRACT	5,459	3,040 56%	11,080 27%	5,459	3,040 56%	11,080 27%	110,461
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF)	068	REMUNERA	17,343	17,632 102%	7,866 224%	17,343	17,632 102%	7,866 224%	97,595
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF)	070	IN STATE TF	7,649	4,930 64%	2,152 229%	7,649	4,930 64%	2,152 229%	25,271
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF)	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF)	102	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF)	103	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4680	BERLIN PR	8250	BERLIN PRISON (NCF)	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4690	INSTITUTIC	0808	CANTEEN OPERATION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4690	INSTITUTIC	7860	VOCATIONAL TRAININ	103	CONTRACT	9,028	10,850 120%	8,833 123%	9,028	10,850 120%	8,833 123%	194,346
2016	010	46	CORRECTIONS D046	CORRE	ALL OTHER	4690	INSTITUTIC	7860	VOCATIONAL TRAININ	533	FOSTER CA	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4690	INSTITUTIC	7860	VOCATIONAL TRAININ	999	FCLG	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4690	INSTITUTIC	8232	PROGRAMS	022	RENTS-LEAS	0	0	0%	0	0%	999
2016	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4690	INSTITUTIC	8232	PROGRAMS	030	EQUIPMENT	0	0	0%	0	0%	933
2016	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4690	INSTITUTIC	8232	PROGRAMS	039	TELECOMMI	20	20	100%	3	660%	653
2016	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4690	INSTITUTIC	8232	PROGRAMS	057	BOOKS PER	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4690	INSTITUTIC	8232	PROGRAMS	070	IN STATE TF	0	93	0%	0	0%	576
2016	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4690	INSTITUTIC	8232	PROGRAMS	102	CONTRACTS	0	165	0%	0	0%	5,648
2016	010	46	CORRECTIONS D	046	CORRE	ALL OTHER	4690	INSTITUTIC	8232	PROGRAMS	999	FCLG	0	0	0%	0	0%	0
2016		46	CORRECTIONS D	046	CORRE	ALL OTHER				CATEGORY TOTALS			2,067,803	1,792,006	87%	1,191,919	150%	2,067,803	1,792,006	87%	1,191,919	150%	15,890,261
2016		46	CORRECTIONS D	046	CORRE	AGENCY TOTALS							8,028,300	8,306,807	103%	4,085,788	203%	8,028,300	8,306,807	103%	4,085,788	203%	55,709,862
2016	010	5	EXECUTIVE COU	005	EXECUT	FULL TIME PERSON	0520	EXECUTIVI	1001	EXECUTIVE COUNCIL	010	PERSONAL	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COU	005	EXECUT	FULL TIME PERSON	0520	EXECUTIVI	1001	EXECUTIVE COUNCIL	011	PERSONAL	5,922	6,191	105%	2,831	219%	37,924
2016	010	5	EXECUTIVE COU	005	EXECUT	FULL TIME PERSON	0520	EXECUTIVI	1001	EXECUTIVE COUNCIL	012	PERSONAL	5,045	5,275	105%	2,412	219%	32,457
2016	010	5	EXECUTIVE COU	005	EXECUT	FULL TIME PERSON	0520	EXECUTIVI	1001	EXECUTIVE COUNCIL	016	PERSONAL	0	0	0%	0	0%	0
2016		5	EXECUTIVE COU	005	EXECUT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			10,967	11,466	105%	5,243	219%	10,967	11,466	105%	5,243	219%	70,381
2016	010	5	EXECUTIVE COU	005	EXECUT	PART TIME TEMP P	0520	EXECUTIVI	1001	EXECUTIVE COUNCIL	050	PERSONAL	852	904	106%	599	151%	852	904	106%	599	151%	7,500
2016		5	EXECUTIVE COU	005	EXECUT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			852	904	106%	599	151%	852	904	106%	599	151%	7,500
2016	010	5	EXECUTIVE COU	005	EXECUT	BENEFITS TOTALS	0520	EXECUTIVI	1001	EXECUTIVE COUNCIL	060	BENEFITS	2,079	2,202	106%	1,063	207%	2,079	2,202	106%	1,063	207%	14,207
2016	010	5	EXECUTIVE COU	005	EXECUT	BENEFITS TOTALS	0520	EXECUTIVI	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COU	005	EXECUT	BENEFITS TOTALS	9998	ACTIVITY A	9743	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0
2016		5	EXECUTIVE COU	005	EXECUT	BENEFITS TOTALS				CATEGORY TOTALS			2,079	2,202	106%	1,063	207%	2,079	2,202	106%	1,063	207%	14,207
2016	010	5	EXECUTIVE COU	005	EXECUT	CURRENT EXPENS	0520	EXECUTIVI	0000	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COU	005	EXECUT	CURRENT EXPENS	0520	EXECUTIVI	1001	EXECUTIVE COUNCIL	020	CURRENT E	103	105	101%	167	62%	103	105	101%	167	62%	4,465
2016	010	5	EXECUTIVE COU	005	EXECUT	CURRENT EXPENS	9998	ACTIVITY A	9743	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		5	EXECUTIVE COU	005	EXECUT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			103	105	102%	167	63%	103	105	102%	167	63%	4,465
2016	010	5	EXECUTIVE COU	005	EXECUT	ALL OTHER	0520	EXECUTIVI	1001	EXECUTIVE COUNCIL	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COU	005	EXECUT	ALL OTHER	0520	EXECUTIVI	1001	EXECUTIVE COUNCIL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	879
2016	010	5	EXECUTIVE COU	005	EXECUT	ALL OTHER	0520	EXECUTIVI	1001	EXECUTIVE COUNCIL	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COU	005	EXECUT	ALL OTHER	0520	EXECUTIVI	1001	EXECUTIVE COUNCIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COU	005	EXECUT	ALL OTHER	0520	EXECUTIVI	1001	EXECUTIVE COUNCIL	035	SHARED SE	0	0	0%	29	0%	0	0	0%	29	0%	353
2016	010	5	EXECUTIVE COU	005	EXECUT	ALL OTHER	0520	EXECUTIVI	1001	EXECUTIVE COUNCIL	039	TELECOMMI	61	0	0%	57	0%	61	0	0%	57	0%	822
2016	010	5	EXECUTIVE COU	005	EXECUT	ALL OTHER	0520	EXECUTIVI	1001	EXECUTIVE COUNCIL	070	IN STATE TF	2,583	2,583	100%	1,341	193%	2,583	2,583	100%	1,341	193%	16,100
2016	010	5	EXECUTIVE COU	005	EXECUT	ALL OTHER	0520	EXECUTIVI	1001	EXECUTIVE COUNCIL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	5	EXECUTIVE COU	005	EXECUT	ALL OTHER	0520	EXECUTIVI	1001	EXECUTIVE COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		5	EXECUTIVE COU	005	EXECUT	ALL OTHER				CATEGORY TOTALS			2,645	2,583	98%	1,428	181%	2,645	2,583	98%	1,428	181%	18,154
2016		5	EXECUTIVE COU	005	EXECUT	AGENCY TOTALS							16,646	17,259	104%	8,500	203%	16,646	17,259	104%	8,500	203%	114,707
2016	010	50	UNIVERSITY OF	050	UNIVER	FULL TIME PERSON	5060	UNIVERSIT	1855	UNIVERSITY SYSTEM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		50	UNIVERSITY OF	050	UNIVER	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	PART TIME TEMP P	5055	NH PUBLIC	1060	N H PUBLIC TELEVISIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		50	UNIVERSITY OF	050	UNIVER	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	BENEFITS TOTALS	5000	UNIVERSIT	1035	UNH - DURHAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	BENEFITS TOTALS	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	BENEFITS TOTALS	5000	UNIVERSIT	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	BENEFITS TOTALS	5005	KEENE ST/	1020	KEENE STATE COLLEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	BENEFITS TOTALS	5010	PLYMOUTH	1032	PLYMOUTH STATE UN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	BENEFITS TOTALS	5015	UNH-MANC	1090	UNH - MANCHESTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	BENEFITS TOTALS	5020	GRANITE S	1100	GRANITE STATE COLL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	BENEFITS TOTALS	5025	UNH ECON	1130	UNH - ECONOMIC DEV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	BENEFITS TOTALS	5030	AGRICULTI	5404	AGRICULTURAL EXPEI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	BENEFITS TOTALS	5035	MARINE RE	1039	MARINE RESEARCH &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	BENEFITS TOTALS	5040	UNH COOF	1190	UNH COOP EXTENSIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	BENEFITS TOTALS	5050	EXTENSIOI	7876	EXTENSION WORK IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	BENEFITS TOTALS	5055	NH PUBLIC	1060	N H PUBLIC TELEVISIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	BENEFITS TOTALS	9998	ERP GRAN	9782	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		50	UNIVERSITY OF	050	UNIVER	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	CONSULTANTS TO	5055	NH PUBLIC	1060	N H PUBLIC TELEVISIC	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		50	UNIVERSITY OF	050	UNIVER	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	CURRENT EXPENS	5000	UNIVERSIT	0005	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	CURRENT EXPENS	5000	UNIVERSIT	1035	UNH - DURHAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	CURRENT EXPENS	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	CURRENT EXPENS	5005	KEENE ST/	1020	KEENE STATE COLLEC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	CURRENT EXPENS	5010	PLYMOUTH	1032	PLYMOUTH STATE UN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	CURRENT EXPENS	5015	UNH-MANC	1090	UNH - MANCHESTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	CURRENT EXPENS	5020	GRANITE S	1100	GRANITE STATE COLL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	CURRENT EXPENS	5025	UNH ECON	1130	UNH - ECONOMIC DEV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	CURRENT EXPENS	5030	AGRICULTI	5404	AGRICULTURAL EXPEI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	CURRENT EXPENS	5035	MARINE RE	1039	MARINE RESEARCH &	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	CURRENT EXPENS	5040	UNH COOF	1190	UNH COOP EXTENSIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	CURRENT EXPENS	5050	EXTENSIOI	7876	EXTENSION WORK IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	CURRENT EXPENS	5055	NH PUBLIC	1060	N H PUBLIC TELEVISIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	CURRENT EXPENS	9998	ERP GRAN	9782	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		50	UNIVERSITY OF	050	UNIVER	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5000	UNIVERSIT	1035	UNH - DURHAM	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5000	UNIVERSIT	1035	UNH - DURHAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	044	DEBT SERVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5000	UNIVERSIT	5432	UNH - DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5005	KEENE ST/	1020	KEENE STATE COLLEC	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5005	KEENE ST/	1020	KEENE STATE COLLEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5010	PLYMOUTH	1032	PLYMOUTH STATE UN	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5010	PLYMOUTH	1032	PLYMOUTH STATE UN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5015	UNH-MANC	1090	UNH - MANCHESTER	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5015	UNH-MANC	1090	UNH - MANCHESTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5020	GRANITE S	1100	GRANITE STATE COLL	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5020	GRANITE S	1100	GRANITE STATE COLL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5025	UNH ECON	1130	UNH - ECONOMIC DEV	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5025	UNH ECON	1130	UNH - ECONOMIC DEV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5030	AGRICULTI	5404	AGRICULTURAL EXPEI	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5030	AGRICULTI	5404	AGRICULTURAL EXPEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5035	MARINE RE	1039	MARINE RESEARCH &	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5035	MARINE RE	1039	MARINE RESEARCH &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5040	UNH COOF	1190	UNH COOP EXTENSIO	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5040	UNH COOF	1190	UNH COOP EXTENSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5050	EXTENSIOI	7876	EXTENSION WORK IN	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5050	EXTENSIOI	7876	EXTENSION WORK IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISIC	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISIC	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISIC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISIC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISIC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISIC	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISIC	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISIC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISIC	084	UNIVERSITY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVISIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5060	UNIVERSIT	1855	UNIVERSITY SYSTEM	084	UNIVERSITY	7,000,000	7,000,000	100%	3,629,630	193%	7,000,000	7,000,000	100%	3,629,630	193%	42,000,000
2016	010	50	UNIVERSITY OF	050	UNIVER	ALL OTHER	5060	UNIVERSIT	1855	UNIVERSITY SYSTEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		50	UNIVERSITY OF	050	UNIVER	ALL OTHER				CATEGORY TOTALS			7,000,000	7,000,000	100%	3,629,630	193%	7,000,000	7,000,000	100%	3,629,630	193%	42,000,000
2016		50	UNIVERSITY OF	050	UNIVER	AGENCY TOTALS							7,000,000	7,000,000	100%	3,629,630	193%	7,000,000	7,000,000	100%	3,629,630	193%	42,000,000
2016	010	51	ACCOUNTANCY	051	ACCOUI	FULL TIME PERSON	5100	BOARD OF	2115	BOARD OF ACCOUNT/	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		51	ACCOUNTANCY	051	ACCOUI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	51	ACCOUNTANCY	051	ACCOUI	PART TIME TEMP P	5100	BOARD OF	2115	BOARD OF ACCOUNT/	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		51	ACCOUNTANCY	051	ACCOUI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	51	ACCOUNTANCY	051	ACCOUI	BENEFITS TOTALS	5100	BOARD OF	2115	BOARD OF ACCOUNT/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	51	ACCOUNTANCY	051	ACCOUI	BENEFITS TOTALS	5100	BOARD OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	51	ACCOUNTANCY	051	ACCOUI	BENEFITS TOTALS	9998	ERP GRAN	9783	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2016		51	ACCOUNTANCY	051	ACCOUI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOUI	CONSULTANTS TO	5100	BOARD OF	2115	BOARD OF ACCOUNT	046	CONSULTAN	0	0	0%	0	0%	0	0%
2016		51	ACCOUNTANCY	051	ACCOUI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOUI	CURRENT EXPENS	5100	BOARD OF	0005	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOUI	CURRENT EXPENS	5100	BOARD OF	2115	BOARD OF ACCOUNT	020	CURRENT E	0	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOUI	CURRENT EXPENS	9998	ERP GRAN	9783	ACTIVITY ACCT AGY-	020	CURRENT E	0	0	0%	0	0%	0	0%
2016		51	ACCOUNTANCY	051	ACCOUI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOUI	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	022	RENTS-LEA	0	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOUI	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	026	ORGANIZAT	0	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOUI	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	027	TRANSFERS	0	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOUI	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	030	EQUIPMENT	0	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOUI	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	035	SHARED SE	0	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOUI	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	048	CONTRACTI	0	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOUI	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	052	MASTERS F	0	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOUI	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	070	IN STATE TF	0	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOUI	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	080	OUT OF STA	0	0	0%	0	0%	0	0%
2016	010	51	ACCOUNTANCY	051	ACCOUI	ALL OTHER	5100	BOARD OF	2115	BOARD OF ACCOUNT	999	FCLG	0	0	0%	0	0%	0	0%
2016		51	ACCOUNTANCY	051	ACCOUI	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%
2016		51	ACCOUNTANCY	051	ACCOUI	AGENCY TOTALS							0	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5600	OFFICE OF	3280	TEACHER QUALITY EN	010	PERSONAL	0	0	0%	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5600	OFFICE OF	6001	COMMISSIONER 010		PERSONAL	3,624	3,789	105%	1,736	218%	1,736	218%
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5600	OFFICE OF	6001	COMMISSIONER 011		PERSONAL	8,812	9,213	105%	4,212	219%	8,812	9,213	105%	4,212	219%	24,405
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5600	OFFICE OF	6001	COMMISSIONER 017		FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	56,431
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	010	PERSONAL	11,390	12,108	106%	4,895	247%	11,390	12,108	106%	4,895	247%	66,101
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5600	OFFICE OF	6165	UNEMPLOYMENT CON	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5600	OFFICE OF	8062	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5605	OFFICE OF	2022	GOVERNANCE AND S	010	PERSONAL	6,725	3,983	59%	2,831	141%	6,725	3,983	59%	2,831	141%	39,026
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5605	OFFICE OF	2022	GOVERNANCE AND S	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5605	OFFICE OF	4275	OIT STATE 010		PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5605	OFFICE OF	6002	BUSINESS MANAGEM	010	PERSONAL	12,179	30,454	250%	8,793	346%	12,179	30,454	250%	8,793	346%	182,016
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5605	OFFICE OF	6002	BUSINESS MANAGEM	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5605	OFFICE OF	6003	DEPUTY COMMISSION	010	PERSONAL	11,448	12,309	108%	6,303	195%	11,448	12,309	108%	6,303	195%	87,616
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5605	OFFICE OF	6003	DEPUTY COMMISSION	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5605	OFFICE OF	6003	DEPUTY COMMISSION	012	PERSONAL	7,745	8,561	111%	3,516	243%	7,745	8,561	111%	3,516	243%	47,919
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5605	OFFICE OF	6003	DEPUTY COMMISSION	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5610	FINANCIAL	6019	OTHER STATE AID 010		PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5615	COURT OR	4101	COURT ORDERED PLA	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION C	3260	CURRICULUM AND AS	010	PERSONAL	15,946	19,863	125%	11,794	168%	15,946	19,863	125%	11,794	168%	171,109
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION C	3260	CURRICULUM AND AS	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION C	3260	CURRICULUM AND AS	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	010	PERSONAL	0	0	0%	4,266	0%	0	0%	0	4,266	0%	51,187
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION C	3277	21ST CENTURY GRAN	010	PERSONAL	9,303	5,390	58%	5,370	100%	9,303	5,390	58%	5,370	100%	68,900
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION C	3277	21ST CENTURY GRAN	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION C	3279	MATH/SCIENCE PARTI	010	PERSONAL	4,149	5,615	135%	5,186	108%	4,149	5,615	135%	5,186	108%	69,482
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION C	3279	MATH/SCIENCE PARTI	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION C	3279	MATH/SCIENCE PARTI	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION C	6401	INSTRUCTION - STATE	010	PERSONAL	3,809	4,157	109%	1,805	230%	3,809	4,157	109%	1,805	230%	25,457
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION C	6401	INSTRUCTION - STATE	011	PERSONAL	6,375	7,433	117%	2,269	328%	6,375	7,433	117%	2,269	328%	34,116
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION C	6401	INSTRUCTION - STATE	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION C	6421	NAEP STATE COORDI	010	PERSONAL	8,523	5,948	70%	5,099	117%	8,523	5,948	70%	5,099	117%	63,993
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION C	6421	NAEP STATE COORDI	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION C	6422	STATE ASSESSMENT	010	PERSONAL	34,435	16,971	49%	32,652	52%	34,435	16,971	49%	32,652	52%	323,893
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION C	6422	STATE ASSESSMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION C	6422	STATE ASSESSMENT	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION C	6424	PUBLIC CHARTER SCH	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	112,868
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION C	6424	PUBLIC CHARTER SCH	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5620	DIVISION C	7534	NH SCHOLARS PROGI	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5621	ASSESSME	4967	ASSESSMENT-STATE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5621	ASSESSME	4985	NAEP STATE COORDI	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5621	ASSESSME	4993	STATE ASSESSMENT-I	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	2184	SPECIAL EDUCATION-	010	PERSONAL	7,505	7,926	106%	4,220	188%	7,505	7,926	106%	4,220	188%	57,408
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	2184	SPECIAL EDUCATION-	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	4107	STATE IMPROVE PLAN	010	PERSONAL	3,345	5,560	166%	14,601	38%	3,345	5,560	166%	14,601	38%	200,311
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	4107	STATE IMPROVE PLAN	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	4107	STATE IMPROVE PLAN	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	4108	STATE DROPOUT GRA	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	4110	SPECIAL EDUCATION-	010	PERSONAL	57,775	69,003	119%	41,824	165%	57,775	69,003	119%	41,824	165%	547,148
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	4110	SPECIAL EDUCATION-	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	4110	SPECIAL EDUCATION-	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	5999	PROJECT AWARE 010		PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	5999	PROJECT AWARE 011		PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	5999	PROJECT AWARE 012		PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	5999	PROJECT AWARE 013		PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	5999	PROJECT AWARE 014		PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	5999	PROJECT AWARE 015		PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	5999	PROJECT AWARE 016		PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	5999	PROJECT AWARE 017		FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	5999	PROJECT AWARE 019		HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	5999	PROJECT AWARE 059		TEMP FULL	0	1,481	0%	0	0%	0	1,481	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	059	TEMP FULL	0	11,675	0%	0	0%	0	11,675	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRATI	1131	SCHOOL IMPROVEMEI	010	PERSONAL	4,934	5,159	105%	2,680	192%	4,934	5,159	105%	2,680	192%	35,909
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRATI	1131	SCHOOL IMPROVEMEI	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRATI	2183	TITLE II PROF DEVELO	010	PERSONAL	7,410	7,946	107%	9,326	85%	7,410	7,946	107%	9,326	85%	131,168
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRATI	2183	TITLE II PROF DEVELO	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRATI	3095	DRUG FREE SCHOOLS	010	PERSONAL	0	0	0%	3,263	0%	0	0	0%	3,263	0%	39,155
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRATI	3261	COMPENSATORY EDU	010	PERSONAL	33,207	38,930	117%	10,896	357%	33,207	38,930	117%	10,896	357%	165,503
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRATI	3261	COMPENSATORY EDU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRATI	3266	MIGRANT EDUCATION	010	PERSONAL	8,148	8,928	110%	3,888	230%	8,148	8,928	110%	3,888	230%	55,284
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRATI	3266	MIGRANT EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRATI	3274	READING EXCELLENC	010	PERSONAL	0	0	0%	4,058	0%	0	0	0%	4,058	0%	48,691
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRATI	3274	READING EXCELLENC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRATI	3274	READING EXCELLENC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRATI	6101	TITLE II D 010		PERSONAL	0	0	0%	2,118	0%	0	0	0%	2,118	0%	25,416
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRATI	6108	E-LEARNING FOR EDU	010	PERSONAL	0	0	0%	2,750	0%	0	0	0%	2,750	0%	33,004
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	010	PERSONAL	4,334	2,726	63%	3,857	71%	4,334	2,726	63%	3,857	71%	69,957
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRATI	7538	21ST CENTURY TITLE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5630	INTEGRATI	7540	MATH/SCIENCE PARTI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5635	PROGRAM	4000	PROGRAM SUPPORT-	010	PERSONAL	24,581	37,317	152%	13,556	275%	24,581	37,317	152%	13,556	275%	237,234
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5635	PROGRAM	4000	PROGRAM SUPPORT-	011	PERSONAL	7,074	7,396	105%	3,385	219%	7,074	7,396	105%	3,385	219%	46,203
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5635	PROGRAM	4000	PROGRAM SUPPORT-	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5635	PROGRAM	6156	LONGITUDINAL DATA	010	PERSONAL	15,803	16,890	107%	7,551	224%	15,803	16,890	107%	7,551	224%	102,948
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5635	PROGRAM	6156	LONGITUDINAL DATA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5635	PROGRAM	6156	LONGITUDINAL DATA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5635	PROGRAM	7104	HARRIET L. HUNTRES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5635	PROGRAM	7104	HARRIET L. HUNTRES	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5640	FOOD AND	3002	PROGRAM SERVICES	010	PERSONAL	19,227	24,783	129%	22,131	112%	19,227	24,783	129%	22,131	112%	361,349
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5640	FOOD AND	3002	PROGRAM SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5640	FOOD AND	3002	PROGRAM SERVICES	059	TEMP FULL	3,809	0	0%	0	0%	3,809	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5640	FOOD AND	3004	SCHOOL NUTRITION -	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5645	CERTIFICA	6094	DRIVER EDUCATION 010		PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5645	CERTIFICA	6204	EDUCATION CREDENT	010	PERSONAL	25,667	27,012	105%	41,309	65%	25,667	27,012	105%	41,309	65%	530,537

2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5645	CERTIFICA	6204	EDUCATION CREDENT	018	FT EMPLOY	0	0	0%	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5650	CAREER TI	2996	CAREER SCHOOL LICI	010	PERSONAL	2,957	3,216	109%	6,069	53%	2,957	3,216	109%	6,069	53%	82,208
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5650	CAREER TI	2996	CAREER SCHOOL LICI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5650	CAREER TI	4082	CAREER TECH - ADUL	010	PERSONAL	2,957	3,216	109%	1,412	228%	2,957	3,216	109%	1,412	228%	19,133
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5650	CAREER TI	4082	CAREER TECH - ADUL	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5650	CAREER TI	4082	CAREER TECH - ADUL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5650	CAREER TI	4095	YOUTH TITLE I	010	PERSONAL	10,023	10,479	105%	10,348	101%	10,023	10,479	105%	10,348	101%	140,170
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5650	CAREER TI	4095	YOUTH TITLE I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5650	CAREER TI	6030	VOCATIONAL EDUCAT	010	PERSONAL	26,556	24,219	91%	16,528	147%	26,556	24,219	91%	16,528	147%	172,834
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5650	CAREER TI	6030	VOCATIONAL EDUCAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5650	CAREER TI	6032	VOCATIONAL EDUCAT	010	PERSONAL	17,102	21,260	124%	27,369	78%	17,102	21,260	124%	27,369	78%	369,007
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5650	CAREER TI	6032	VOCATIONAL EDUCAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5650	CAREER TI	6034	WORKFORCE INVESTI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4020	FIELD PROGRAMS-MA	010	PERSONAL	210,019	209,131	100%	156,546	134%	210,019	209,131	100%	156,546	134%	1,992,204
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4020	FIELD PROGRAMS-MA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4020	FIELD PROGRAMS-MA	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4020	FIELD PROGRAMS-MA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4030	BLIND PROGRAM-STA	010	PERSONAL	10,776	11,346	105%	5,154	220%	10,776	11,346	105%	5,154	220%	69,353
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4030	BLIND PROGRAM-STA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4031	VENDING STANDS	010	PERSONAL	15,180	15,945	105%	7,288	219%	15,180	15,945	105%	7,288	219%	99,525
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4031	VENDING STANDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4033	BLIND PROGRAM-FED	010	PERSONAL	14,601	15,472	106%	6,982	222%	14,601	15,472	106%	6,982	222%	94,946
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4033	BLIND PROGRAM-FED	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4040	DISABILITY DETERMIN	010	PERSONAL	148,942	141,838	95%	115,516	123%	148,942	141,838	95%	115,516	123%	1,560,077
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4040	DISABILITY DETERMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4040	DISABILITY DETERMIN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4050	SOCIAL SECURITY TRI	010	PERSONAL	10,950	11,607	106%	18,393	63%	10,950	11,607	106%	18,393	63%	252,697
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4050	SOCIAL SECURITY TRI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4080	PROGRAM ADMINISTR	010	PERSONAL	47,199	56,189	119%	30,114	187%	47,199	56,189	119%	30,114	187%	428,069
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4080	PROGRAM ADMINISTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4080	PROGRAM ADMINISTR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4081	IN-SERVICE TRAINING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4092	INDEPENDENT SERVIC	010	PERSONAL	4,334	4,532	105%	2,074	219%	4,334	4,532	105%	2,074	219%	28,499
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4092	INDEPENDENT SERVIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	4097	TANF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	6485	INDEPENDENT SERVIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	6485	INDEPENDENT SERVIC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5655	VOCATION	6525	VOCATIONAL REHAB-I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5660	ADULT EDU	6417	INST/SERV/HHS BASIC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5660	ADULT EDU	7004	ADULT EDUCATION	010	PERSONAL	13,706	10,774	79%	9,527	113%	13,706	10,774	79%	9,527	113%	132,986
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5660	ADULT EDU	7004	ADULT EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5665	HIGHER EI	1859	CAREER SCHOOL LICI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5665	HIGHER EI	1860	VETERANS EDUCATIO	010	PERSONAL	6,165	6,722	109%	4,466	150%	6,165	6,722	109%	4,466	150%	61,018
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5665	HIGHER EI	1860	VETERANS EDUCATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5665	HIGHER EI	1861	ACCESS CHALLENGE	010	PERSONAL	0	3,654	0%	0	0%	0	3,654	0%	0	0%	53,479
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5665	HIGHER EI	1861	ACCESS CHALLENGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5665	HIGHER EI	1861	ACCESS CHALLENGE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5665	HIGHER EI	1864	SCHOLARSHIPS FOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5665	HIGHER EI	1865	NEW ENGLAND BOARI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5665	HIGHER EI	6777	ADMINISTRATION FEE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5665	HIGHER EI	8679	HIGHER EDUCATION C	010	PERSONAL	10,275	4,338	42%	4,605	94%	10,275	4,338	42%	4,605	94%	25,330
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5665	HIGHER EI	8679	HIGHER EDUCATION C	011	PERSONAL	0	6,405	0%	0	0%	0	6,405	0%	0	0%	39,234
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5665	HIGHER EI	8679	HIGHER EDUCATION C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5699	ARRA STIM	0807	ARRA ED TECH STATE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5699	ARRA STIM	0810	EDUC FOR DISADVAN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	FULL TIME PERSON	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		56	EDUCATION DEP	056	EDUCA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			919,017	978,865	107%	714,528	137%	919,017	978,865	107%	714,528	137%	9,732,509
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5605	OFFICE OF	6002	BUSINESS MANAGEMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5620	DIVISION C	5067	ADVANCED ASSESSMI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5620	DIVISION C	6422	STATE ASSESSMENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5620	DIVISION C	6424	PUBLIC CHARTER SCH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5625	SPECIAL E	4110	SPECIAL EDUCATION-	050	PERSONAL	3,404	7,667	225%	11,146	69%	3,404	7,667	225%	11,146	69%	104,014
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5625	SPECIAL E	5999	PROJECT AWARE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5625	SPECIAL E	7019	CEEDAR GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	050	PERSONAL	0	3,133	0%	0	0%	0	3,133	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5630	INTEGRATI	2183	TITLE II PROF DEVELO	050	PERSONAL	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5630	INTEGRATI	3095	DRUG FREE SCHOOLS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5630	INTEGRATI	3261	COMPENSATORY EDU	050	PERSONAL	960	4,553	474%	755	603%	960	4,553	474%	755	603%	17,786
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5630	INTEGRATI	3266	MIGRANT EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5630	INTEGRATI	3274	READING EXCELLENC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5635	PROGRAM	4000	PROGRAM SUPPORT-	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5635	PROGRAM	6145	COMMON CORE DATA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5635	PROGRAM	6156	LONGITUDINAL DATA	050	PERSONAL	2,287	2,587	113%	331	781%	2,287	2,587	113%	331	781%	12,449
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5640	FOOD AND	3002	PROGRAM SERVICES	050	PERSONAL	2,326	2,431	105%	4,512	54%	2,326	2,431	105%	4,512	54%	63,726
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5645	CERTIFICA	6204	EDUCATION CREDENT	050	PERSONAL	7,866	8,362	106%	11,687	72%	7,866	8,362	106%	11,687	72%	106,078
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5650	CAREER TI	2996	CAREER SCHOOL LICI	050	PERSONAL	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5650	CAREER TI	4095	YOUTH TITLE I	050	PERSONAL	0	968	0%	0	0%	0	968	0%	0	0%	26,119
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5650	CAREER TI	6031	APPRENTICESHIP TRA	050	PERSONAL	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5650	CAREER TI	6032	VOCATIONAL EDUCAT	050	PERSONAL	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5655	VOCATION	4020	FIELD PROGRAMS-MA	050	PERSONAL	6,723	6,633	99%	2,670	248%	6,723	6,633	99%	2,670	248%	30,597
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5655	VOCATION	4040	DISABILITY DETERMIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	47,808
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5655	VOCATION	4050	SOCIAL SECURITY TRI	050	PERSONAL	2,945	3,133	106%	8,758	36%	2,945	3,133	106%	8,758	36%	112,947
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5655	VOCATION	4080	PROGRAM ADMINISTR	050	PERSONAL	0	0	0%	3,079	0%	0	0	0%	3,079	0%	36,944
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5655	VOCATION	4092	INDEPENDENT SERVIC	050	PERSONAL	1,742	2,040	117%	1,172	174%	1,742	2,040	117%	1,172	174%	16,120
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5655	VOCATION	4097	TANF	050	PERSONAL	0	0	0%	1,063	0%	0	0	0%	1,063	0%	12,750
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5655	VOCATION	6485	INDEPENDENT SERVIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	13,270
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5660	ADULT EDU	6417	INST/SERV/HHS BASIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5660	ADULT EDU	7004	ADULT EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5665	HIGHER EI	1859	CAREER SCHOOL LICI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5665	HIGHER EI	1860	VETERANS EDUCATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5665	HIGHER EI	1868	CLOSED SCHOOL TRA	050	PERSONAL	1,232	1,768	143%	729	243%	1,232	1,768	143%	729	243%	13,164
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5665	HIGHER EI	6777	ADMINISTRATION FEE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5699	ARRA STIM	0807	ARRA ED TECH STATE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	PART TIME TEMP P	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		56	EDUCATION DEP	056	EDUCA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			29,486	43,274	147%	46,937	92%	29,486	43,274	147%	46,937	92%	626,221
2016	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	018	OVERTIME	0	0	0%	4	0%	0	0	0%	4	0%	54
2016	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5620	DIVISION C	3260	CURRICULUM AND AS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5620	DIVISION C	3277	21ST CENTURY GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5620	DIVISION C	3279	MATH/SCIENCE PART	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5620	DIVISION C	6422	STATE ASSESSMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5625	SPECIAL E	4110	SPECIAL EDUCATION-	018	OVERTIME	0	0	0%	289	0%	0	0	0%	289	0%	3,462
2016	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5625	SPECIAL E	5999	PROJECT AWARE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5630	INTEGRATI	2183	TITLE II PROF DEVELO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5630	INTEGRATI	3095	DRUG FREE SCHOOLS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5630	INTEGRATI	3261	COMPENSATORY EDU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5630	INTEGRATI	3266	MIGRANT EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5630	INTEGRATI	3274	READING EXCELLENC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5635	PROGRAM	6145	COMMON CORE DATA	018	OVERTIME	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5635	PROGRAM	6156	LONGITUDINAL DATA	018	OVERTIME	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2016	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5635	PROGRAM	7104	HARRIET L. HUNTRES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	OVERTIME TOTALS	5645	CERTIFICA	6204	EDUCATION CREDENT	018	OVERTIME	0	0	0%	625	0%	0	0	0%	625	0%	7,500

2016	010	56	EDUCATION DEP	056	EDUCA\	OVERTIME TOTALS	5650	CAREER TI	6032	VOCATIONAL EDUCAT	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	OVERTIME TOTALS	5655	VOCATION	4020	FIELD PROGRAMS-MA	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	4,970
2016	010	56	EDUCATION DEP	056	EDUCA\	OVERTIME TOTALS	5655	VOCATION	4040	DISABILITY DETERMIN	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	57,733
2016	010	56	EDUCATION DEP	056	EDUCA\	OVERTIME TOTALS	5660	ADULT EDI	6417	INST/SERV/HHS BASIC	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	OVERTIME TOTALS	5660	ADULT EDI	7004	ADULT EDUCATION	018	OVERTIME	131	274 210%	1,332 21%	131	274 210%	1,332 21%	3,423
2016		56	EDUCATION DEP	056	EDUCA\	OVERTIME TOTALS				CATEGORY TOTALS			131	274 209%	4,833 6%	131	274 209%	4,833 6%	108,141
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5600	OFFICE OF	1136	ENHANCED ASSESSM	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5600	OFFICE OF	3272	CHRISTA MCAULIFFE I	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5600	OFFICE OF	3280	TEACHER QUALITY EN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5600	OFFICE OF	4109	STATE PERSONNEL DI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5600	OFFICE OF	4133	COMP SCHOOL REFOI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5600	OFFICE OF	4134	LITERACY INITIATIVES	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5600	OFFICE OF	6001	COMMISSIONER	060	BENEFITS	3,583	3,810 106%	1,818 210%	3,583	3,810 106%	1,818 210%	24,537
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	060	BENEFITS	5,060	5,414 107%	2,567 211%	5,060	5,414 107%	2,567 211%	34,455
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5600	OFFICE OF	6165	UNEMPLOYMENT CON	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5600	OFFICE OF	6425	ENHANCED ASSESSM	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5600	OFFICE OF	8062	WORKERS COMPENS/	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5605	OFFICE OF	2022	GOVERNANCE AND S	060	BENEFITS	3,015	1,399 46%	1,635 86%	3,015	1,399 46%	1,635 86%	20,547
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5605	OFFICE OF	4132	TEACHER OF THE YEA	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5605	OFFICE OF	4275	OIT STATE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5605	OFFICE OF	6002	BUSINESS MANAGEMI	060	BENEFITS	7,152	13,656 191%	6,143 222%	7,152	13,656 191%	6,143 222%	111,275
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5605	OFFICE OF	6003	DEPUTY COMMISSION	060	BENEFITS	8,412	9,091 108%	5,584 163%	8,412	9,091 108%	5,584 163%	75,753
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5605	OFFICE OF	6018	AUDIT PAYMENTS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5605	OFFICE OF	6530	PRINTING REVOLVING	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5610	FINANCIAL	4060	NATIONAL FOREST LA	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5610	FINANCIAL	6019	OTHER STATE AID	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5615	COURT OR	4101	COURT ORDERED PLA	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5620	DIVISION C	3260	CURRICULUM AND AS	060	BENEFITS	10,068	10,485 104%	8,535 123%	10,068	10,485 104%	8,535 123%	103,928
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	060	BENEFITS	0	0 0%	1,558 0%	0	0 0%	1,558 0%	18,695
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5620	DIVISION C	3273	ADVANCED PLACEMEI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5620	DIVISION C	3277	21ST CENTURY GRAN	060	BENEFITS	4,301	2,441 57%	2,140 114%	4,301	2,441 57%	2,140 114%	27,721
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5620	DIVISION C	3279	MATH/SCIENCE PARTI	060	BENEFITS	1,382	1,728 125%	3,346 52%	1,382	1,728 125%	3,346 52%	44,747
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5620	DIVISION C	4112	SCHOOL BASED SERV	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5620	DIVISION C	5067	ADVANCED ASSESSMI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5620	DIVISION C	5406	PARENTS AS TEACHE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5620	DIVISION C	6013	ROBERT C. BYRD SCH	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5620	DIVISION C	6401	INSTRUCTION - STATE	060	BENEFITS	3,699	4,120 111%	2,034 203%	3,699	4,120 111%	2,034 203%	28,619
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5620	DIVISION C	6421	NAEP STATE COORDI	060	BENEFITS	5,199	3,390 65%	3,098 109%	5,199	3,390 65%	3,098 109%	35,066
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5620	DIVISION C	6422	STATE ASSESSMENT	060	BENEFITS	13,277	8,344 63%	18,531 45%	13,277	8,344 63%	18,531 45%	199,495
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5620	DIVISION C	6424	PUBLIC CHARTER SCH	060	BENEFITS	1,824	0 0%	10,462 0%	1,824	0 0%	10,462 0%	71,436
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5620	DIVISION C	7534	NH SCHOLARS PROGI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5621	ASSESSME	4967	ASSESSMENT-STATE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5621	ASSESSME	4985	NAEP STATE COORDI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5621	ASSESSME	4993	STATE ASSESSMENT-I	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5625	SPECIAL E	2184	SPECIAL EDUCATION-	060	BENEFITS	3,168	3,379 107%	3,427 99%	3,168	3,379 107%	3,427 99%	46,038
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5625	SPECIAL E	4107	STATE IMPROVE PLAN	060	BENEFITS	663	2,646 399%	4,762 56%	663	2,646 399%	4,762 56%	132,601
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5625	SPECIAL E	4108	STATE DROPOUT GRA	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5625	SPECIAL E	4110	SPECIAL EDUCATION-	060	BENEFITS	30,338	32,681 108%	35,007 93%	30,338	32,681 108%	35,007 93%	406,086
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5625	SPECIAL E	5999	PROJECT AWARE	060	BENEFITS	0	893 0%	0 0%	0	893 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5625	SPECIAL E	7019	CEEDAR GRANT	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	060	BENEFITS	0	7,596 0%	0 0%	0	7,596 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5630	INTEGRATI	1131	SCHOOL IMPROVEMEI	060	BENEFITS	3,142	3,223 103%	2,265 142%	3,142	3,223 103%	2,265 142%	29,666
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5630	INTEGRATI	2183	TITLE II PROF DEVELO	060	BENEFITS	3,702	3,971 107%	6,070 65%	3,702	3,971 107%	6,070 65%	82,564
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5630	INTEGRATI	3095	DRUG FREE SCHOOLS	060	BENEFITS	0	0 0%	2,069 0%	0	0 0%	2,069 0%	24,830
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5630	INTEGRATI	3261	COMPENSATORY EDU	060	BENEFITS	16,485	21,026 128%	6,689 314%	16,485	21,026 128%	6,689 314%	100,214
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5630	INTEGRATI	3265	INNOVATIVE INSTRUC	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5630	INTEGRATI	3266	MIGRANT EDUCATION	060	BENEFITS	5,230	5,629 108%	3,332 169%	5,230	5,629 108%	3,332 169%	45,341
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5630	INTEGRATI	3267	EVEN START	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5630	INTEGRATI	3268	MIGRANT EDUCATION	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5630	INTEGRATI	3270	HOMELESS EDUCATIC	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5630	INTEGRATI	3274	READING EXCELLENC	060	BENEFITS	0	0 0%	2,226 0%	0	0 0%	2,226 0%	26,716
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5630	INTEGRATI	3278	RURAL AND LOW INC	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5630	INTEGRATI	6101	TITLE II D	060	BENEFITS	0	0 0%	1,131 0%	0	0 0%	1,131 0%	13,570
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5630	INTEGRATI	6108	E-LEARNING FOR EDU	060	BENEFITS	0	0 0%	1,417 0%	0	0 0%	1,417 0%	17,004
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5630	INTEGRATI	6114	BILINGUAL EDUCATIOI	060	BENEFITS	2,672	2,470 92%	2,525 98%	2,672	2,470 92%	2,525 98%	46,828
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5630	INTEGRATI	7538	21ST CENTURY TITLE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5630	INTEGRATI	7540	MATH/SCIENCE PARTI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5635	PROGRAM	2168	TEACHERS COMPETI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5635	PROGRAM	4000	PROGRAM SUPPORT-	060	BENEFITS	11,821	18,952 160%	6,256 303%	11,821	18,952 160%	6,256 303%	112,265
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5635	PROGRAM	6029	DRUG FREE SCHOOL	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5635	PROGRAM	6050	NH BUILDING AUTHOR	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5635	PROGRAM	6145	COMMON CORE DATA	060	BENEFITS	0	0 0%	16 0%	0	0 0%	16 0%	198
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5635	PROGRAM	6156	LONGITUDINAL DATA	060	BENEFITS	8,244	8,418 102%	4,882 172%	8,244	8,418 102%	4,882 172%	68,015
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5635	PROGRAM	7104	HARRIET L. HUNTRES	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5635	PROGRAM	7105	HATTIE E.F. LIVESEY F	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5640	FOOD AND	3002	PROGRAM SERVICES	060	BENEFITS	14,366	15,373 107%	20,052 77%	14,366	15,373 107%	20,052 77%	270,024
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5640	FOOD AND	3004	SCHOOL NUTRITION -	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5640	FOOD AND	3941	SUMMER FOOD SERVI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5640	FOOD AND	3949	CHILD AND ADULT FO	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5645	CERTIFICA	6094	DRIVER EDUCATION	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5645	CERTIFICA	6104	TROOPS TO TEACHER	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5645	CERTIFICA	6105	DRIVER ED TEACHER	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5645	CERTIFICA	6204	EDUCATION CREDENT	060	BENEFITS	11,339	12,830 113%	19,471 66%	11,339	12,830 113%	19,471 66%	247,546
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5650	CAREER TI	2996	CAREER SCHOOL LICI	060	BENEFITS	1,707	1,244 73%	4,564 27%	1,707	1,244 73%	4,564 27%	55,155
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5650	CAREER TI	4082	CAREER TECH - ADUL	060	BENEFITS	2,399	2,569 107%	1,312 196%	2,399	2,569 107%	1,312 196%	17,572
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5650	CAREER TI	4095	YOUTH TITLE I	060	BENEFITS	3,097	3,379 109%	5,811 58%	3,097	3,379 109%	5,811 58%	80,868
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5650	CAREER TI	6030	VOCATIONAL EDUCAT	060	BENEFITS	8,510	11,161 131%	5,293 211%	8,510	11,161 131%	5,293 211%	70,344
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5650	CAREER TI	6031	APPRENTICESHIP TRA	060	BENEFITS	0	0 0%	5 0%	0	0 0%	5 0%	59
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5650	CAREER TI	6032	VOCATIONAL EDUCAT	060	BENEFITS	7,656	6,117 80%	13,628 45%	7,656	6,117 80%	13,628 45%	180,344
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5650	CAREER TI	6034	WORKFORCE INVESTI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5650	CAREER TI	6039	ACADEMIC PERFORM	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5650	CAREER TI	6041	HIGH SCHOOL VISION	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5655	VOCATION	4020	FIELD PROGRAMS-MA	060	BENEFITS	110,254	118,554 108%	103,428 115%	110,254	118,554 108%	103,428 115%	1,378,207
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5655	VOCATION	4029	ST SUPPORTED EMPL	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5655	VOCATION	4030	BLIND PROGRAM-STA	060	BENEFITS	5,072	5,400 106%	2,699 200%	5,072	5,400 106%	2,699 200%	36,075
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5655	VOCATION	4031	VENDING STANDS	060	BENEFITS	9,420	9,876 105%	6,738 147%	9,420	9,876 105%	6,738 147%	92,940
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5655	VOCATION	4033	BLIND PROGRAM-FED	060	BENEFITS	8,188	8,732 107%	5,146 170%	8,188	8,732 107%	5,146 170%	69,084
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5655	VOCATION	4038	SELF EMPLOYMENT	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5655	VOCATION	4040	DISABILITY DETERMIN	060	BENEFITS	73,826	72,033 98%	83,744 86%	73,826	72,033 98%	83,744 86%	1,105,446
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5655	VOCATION	4050	SOCIAL SECURITY TRI	060	BENEFITS	6,246	6,555 105%	12,810 51%	6,246	6,555 105%	12,810 51%	171,302
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5655	VOCATION	4080	PROGRAM ADMINISTR	060	BENEFITS	21,508	26,011 121%	14,814 176%	21,508	26,011 121%	14,814 176%	209,260
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5655	VOCATION	4081	IN-SERVICE TRAINING	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5655	VOCATION	4092	INDEPENDENT SERVI	060	BENEFITS	1,554	1,666 107%	820 203%	1,554	1,666 107%	820 203%	11,155
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5655	VOCATION	4097	TANF	060	BENEFITS	0	0 0%	81 0%	0	0 0%	81 0%	976
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5655	VOCATION	4131	INTERPRETER CERTIF	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5655	VOCATION	6210	JOHN NESMITH FUND	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5655	VOCATION	6485	INDEPENDENT SERVI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	1,015
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5655	VOCATION	6520	VENDING STANDS-SE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5655	VOCATION	6525	VOCATIONAL REHAB-	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5660	ADULT EDI	6417	INST/SERV/HHS BASIC	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5660	ADULT EDI	7004	ADULT EDUCATION	060	BENEFITS	4,496	2,424 54%	4,025 60%	4,496	2,424 54%	4,025 60%	47,981
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5665	HIGHER EI	1859	CAREER SCHOOL LICI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCA\	BENEFITS TOTALS	5665	HIGHER EI	1860	VETERANS EDUCATIO	060	BENEFITS	4,848	5,196 107%	2,109 246%	4,848	5,196 107%	2,109 246%	28,494

2016	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5665	HIGHER EI	1861	ACCESS CHALLENGE	060	BENEFITS	0	2,927	0%	0	0%	0	2,927	0%	0	0%	0	24,348
2016	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5665	HIGHER EI	1868	CLOSED SCHOOL TRA	060	BENEFITS	94	135	143%	56	243%	94	135	143%	56	243%	1,006	
2016	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5665	HIGHER EI	6777	ADMINISTRATION FEE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5665	HIGHER EI	8679	HIGHER EDUCATION C	060	BENEFITS	2,597	2,762	106%	1,330	208%	2,597	2,762	106%	1,330	208%	17,899	
2016	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5699	ARRA STIM	0807	ARRA ED TECH STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5699	ARRA STIM	0810	EDUC FOR DISADVAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5699	ARRA STIM	0811	ARRA - EDUCATION F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5699	ARRA STIM	0814	ARRA - PRT B SEC 611	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5699	ARRA STIM	0815	ARRA - PRT B SEC 619	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5699	ARRA STIM	0822	ARRA - FOOD & NUTRI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	9998	ERP GRAN	9784	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	040	56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		56	EDUCATION DEP	056	EDUCA	BENEFITS TOTALS				CATEGORY TOTALS			449,613	489,704	109%	457,461	107%	449,613	489,704	109%	457,461	107%	6,065,306	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5600	OFFICE OF	3280	TEACHER QUALITY EN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5600	OFFICE OF	6165	UNEMPLOYMENT CON	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5605	OFFICE OF	2022	GOVERNANCE AND S	046	CONSULTAN	5,870	7,261	124%	2,796	260%	5,870	7,261	124%	2,796	260%	18,000	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	046	CONSULTAN	0	0	0%	83	0%	0	0	0%	83	0%	1,000	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5620	DIVISION C	3277	21ST CENTURY GRAN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	3,798	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5620	DIVISION C	5067	ADVANCED ASSESSMI	046	CONSULTAN	0	0	0%	858	0%	0	0	0%	858	0%	10,302	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5620	DIVISION C	6401	INSTRUCTION - STATE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5620	DIVISION C	6422	STATE ASSESSMENT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	2	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5620	DIVISION C	6424	PUBLIC CHARTER SCI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	15,225	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5625	SPECIAL E	2184	SPECIAL EDUCATION-	046	CONSULTAN	0	0	0%	250	0%	0	0	0%	250	0%	3,000	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5625	SPECIAL E	4107	STATE IMPROVE PLAN	046	CONSULTAN	3,344	0	0%	19,430	0%	3,344	0	0%	19,430	0%	78,427	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5625	SPECIAL E	4110	SPECIAL EDUCATION-	046	CONSULTAN	3,897	0	0%	11,948	0%	3,897	0	0%	11,948	0%	107,453	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5625	SPECIAL E	5999	PROJECT AWARE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5625	SPECIAL E	7019	CEEDAR GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5630	INTEGRATI	1131	SCHOOL IMPROVEMEI	046	CONSULTAN	0	0	0%	63	0%	0	0	0%	63	0%	750	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5630	INTEGRATI	2183	TITLE II PROF DEVELO	046	CONSULTAN	0	0	0%	100	0%	0	0	0%	100	0%	1,200	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5630	INTEGRATI	3095	DRUG FREE SCHOOLS	046	CONSULTAN	0	0	0%	4	0%	0	0	0%	4	0%	50	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5630	INTEGRATI	3261	COMPENSATORY EDU	046	CONSULTAN	0	0	0%	425	0%	0	0	0%	425	0%	5,100	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5630	INTEGRATI	3266	MIGRANT EDUCATION	046	CONSULTAN	0	0	0%	625	0%	0	0	0%	625	0%	7,500	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5630	INTEGRATI	3267	EVEN START	046	CONSULTAN	0	0	0%	4	0%	0	0	0%	4	0%	50	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5630	INTEGRATI	3268	MIGRANT EDUCATION	046	CONSULTAN	0	0	0%	625	0%	0	0	0%	625	0%	7,500	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5630	INTEGRATI	3270	HOMELESS EDUCATIC	046	CONSULTAN	0	0	0%	196	0%	0	0	0%	196	0%	2,350	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5630	INTEGRATI	3274	READING EXCELLENC	046	CONSULTAN	0	0	0%	4	0%	0	0	0%	4	0%	50	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5630	INTEGRATI	6114	BILINGUAL EDUCATIOI	046	CONSULTAN	0	0	0%	1,000	0%	0	0	0%	1,000	0%	12,005	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5630	INTEGRATI	7538	21ST CENTURY TITLE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5635	PROGRAM	2168	TEACHERS COMPETEI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	40,910	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5635	PROGRAM	4000	PROGRAM SUPPORT-	046	CONSULTAN	1,102	0	0%	1,828	0%	1,102	0	0%	1,828	0%	6,901	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5635	PROGRAM	6145	COMMON CORE DATA	046	CONSULTAN	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5635	PROGRAM	6156	LONGITUDINAL DATA	046	CONSULTAN	14,295	192,389	1,346%	13,180	1,460%	14,295	192,389	1,346%	13,180	1,460%	425,059	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5640	FOOD AND	3002	PROGRAM SERVICES	046	CONSULTAN	1,000	0	0%	5,182	0%	1,000	0	0%	5,182	0%	28,500	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5640	FOOD AND	3004	SCHOOL NUTRITION -	046	CONSULTAN	0	0	0%	625	0%	0	0	0%	625	0%	7,500	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5640	FOOD AND	3941	SUMMER FOOD SERVI	046	CONSULTAN	0	0	0%	292	0%	0	0	0%	292	0%	3,500	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5640	FOOD AND	3949	CHILD AND ADULT FO	046	CONSULTAN	0	0	0%	625	0%	0	0	0%	625	0%	7,500	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5645	CERTIFICA	6104	TROOPS TO TEACHER	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5645	CERTIFICA	6105	DRIVER ED TEACHER	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5645	CERTIFICA	6204	EDUCATION CREDENT	046	CONSULTAN	2,170	4,550	210%	14,566	31%	2,170	4,550	210%	14,566	31%	98,000	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5650	CAREER TI	2996	CAREER SCHOOL LICI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	2	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5650	CAREER TI	6032	VOCATIONAL EDUCAT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	25,950	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5650	CAREER TI	6034	WORKFORCE INVESTI	046	CONSULTAN	0	0	0%	208	0%	0	0	0%	208	0%	2,500	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5650	CAREER TI	6039	ACADEMIC PERFORM	046	CONSULTAN	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5655	VOCATION	4020	FIELD PROGRAMS-MA	046	CONSULTAN	0	50	0%	0	0%	0	50	0%	0	0%	97,032	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5655	VOCATION	4031	VENDING STANDS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	5,430	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5655	VOCATION	4040	DISABILITY DETERMIN	046	CONSULTAN	80,936	56,613	70%	103,125	55%	80,936	56,613	70%	103,125	55%	1,008,497	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5655	VOCATION	4097	TANF	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5655	VOCATION	4131	INTERPRETER CERTIF	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5660	ADULT EDI	7004	ADULT EDUCATION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5665	HIGHER EI	1859	CAREER SCHOOL LICI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5665	HIGHER EI	6777	ADMINISTRATION FEE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5699	ARRA STIM	0807	ARRA ED TECH STATE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	5699	ARRA STIM	0810	EDUC FOR DISADVAN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		56	EDUCATION DEP	056	EDUCA	CONSULTANTS TO	TALS			CATEGORY TOTALS			112,614	260,863	232%	180,959	144%	112,614	260,863	232%	180,959	144%	2,066,042	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	0005	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	1136	ENHANCED ASSESSM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	3272	CHRISTA MCAULIFFE D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	3280	TEACHER QUALITY EN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	4109	STATE PERSONNEL DI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	4133	COMP SCHOOL REFOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	4134	LITERACY INITIATIVES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	6001	COMMISSIONER	020	CURRENT E	539	539	100%	361	149%	539	539	100%	361	149%	6,583	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	020	CURRENT E	33	87	268%	119	74%	33	87	268%	119	74%	1,925	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	6165	UNEMPLOYMENT CON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	6425	ENHANCED ASSESSM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	8062	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5605	OFFICE OF	2022	GOVERNANCE AND S	020	CURRENT E	232	239	103%	173	139%	232	239	103%	173	139%	4,600	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5605	OFFICE OF	4132	TEACHER OF THE YEA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	1,990	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5605	OFFICE OF	4275	OIT STATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5605	OFFICE OF	6002	BUSINESS MANAGEMI	020	CURRENT E	232	53	23%	171	31%	232	53	23%	171	31%	6,288	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5605	OFFICE OF	6003	DEPUTY COMMISSION	020	CURRENT E	206	93	45%	103	90%	206	93	45%	103	90%	3,507	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5605	OFFICE OF	6018	AUDIT PAYMENTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5605	OFFICE OF	6530	PRINTING REVOLVING	020	CURRENT E	637	121	19%	981	12%	637	121	19%	981	12%	20,485	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5610	FINANCIAL	4060	NATIONAL FOREST LA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5610	FINANCIAL	6019	OTHER STATE AID	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5615	COURT OR	4101	COURT ORDERED PL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION C	3260	CURRICULUM AND AS	020	CURRENT E	655	444	68%	392	113%	655	444	68%	392	113%	12,475	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	020	CURRENT E	0	0	0%	117	0%	0	0	0%	117	0%	1,400	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION C	3273	ADVANCED PLACEMEI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION C	3277	21ST CENTURY GRAN	020	CURRENT E	1	0	70%	10	5%	1	0	70%	10	5%	10,252	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION C	3279	MATH/SCIENCE PARTI	020	CURRENT E	0	0	0%	783	0%	0	0	0%	783	0%	9,398	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION C	4112	SCHOOL BASED SERV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION C	5067	ADVANCED ASSESSMI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	5	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION C	5406	PARENTS AS TEACHE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION C	6013	ROBERT C. BYRD SCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION C	6401	INSTRUCTION - STATE	020	CURRENT E	0	328	0%	0	0%	0	328	0%	0	0%	6,297	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION C	6421	NAEP STATE COORDI	020	CURRENT E	632	1	0%	383	0%	632	1	0%	383	0%	1,575	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION C	6422	STATE ASSESSMENT	020	CURRENT E	0	0	0%	1,615	0%	0	0	0%	1,615	0%	19,377	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION C	6424	PUBLIC CHARTER SCI	020	CURRENT E	18	0	0%	373	0%	18	0	0%	373	0%	8,967	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5620	DIVISION C	7534	NH SCHOLARS PROGI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5621	ASSESSME	4967	ASSESSMENT-STATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5621	ASSESSME	4980	E-LEARNING FOR EDU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5621	ASSESSME	4985	NAEP STATE COORDI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5621	ASSESSME	4993	STATE ASSESSMENT-	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5625	SPECIAL E	2184	SPECIAL EDUCATION-	020	CURRENT E	0	0	0%	457	0%	0	0	0%	457	0%	5,487	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5625	SPECIAL E	4107	STATE IMPROVE PLAN	020	CURRENT E	2	9	392%	3	347%	2	9	392%	3	347%	4,958	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5625	SPECIAL E	4108	STATE DROPOUT GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5625	SPECIAL E	4110	SPECIAL EDUCATION-	020	CURRENT E	1,430	1,757	123%	2,502	70%	1,430	1,757	123%	2,502	70%	66,348	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5625	SPECIAL E	5999	PROJECT AWARE	020	CURRENT E	0	60	0%	5	1,199%	0	60	0%	5	1,199%	60	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5625	SPECIAL E	7019	CEEDAR GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	

2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRATI	11131	SCHOOL IMPROVEMEI	020	CURRENT E	25	0	0%	553	0%	7,316
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRATI	12183	TITLE II PROF DEVELO	020	CURRENT E	0	4	0%	0	0%	4,500
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRATI	13095	DRUG FREE SCHOOLS	020	CURRENT E	0	0	0%	79	0%	950
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRATI	13261	COMPENSATORY EDU	020	CURRENT E	13	80	606%	29	276%	18,214
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRATI	13265	INNOVATIVE INSTRUC	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRATI	13266	MIGRANT EDUCATION	020	CURRENT E	0	1	0%	0	0%	4,298
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRATI	13267	EVEN START	020	CURRENT E	0	0	0%	4	0%	50
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRATI	13268	MIGRANT EDUCATION	020	CURRENT E	0	0	0%	0	0%	6,291
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRATI	13270	HOMELESS EDUCATIC	020	CURRENT E	9	11	124%	937	1%	6,536
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRATI	13274	READING EXCELLENC	020	CURRENT E	0	0	0%	71	0%	850
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRATI	13278	RURAL AND LOW INC(	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRATI	16101	TITLE II D	020	CURRENT E	0	0	0%	108	0%	1,300
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRATI	16108	E-LEARNING FOR EDU	020	CURRENT E	465	0	0%	1,638	0%	2,750
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRATI	16114	BILINGUAL EDUCATIO	020	CURRENT E	0	45	9,275%	1	4,408%	1,930
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRATI	17538	21ST CENTURY TITLE	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRATI	17540	MATH/SCIENCE PART	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5630	INTEGRATI	18900	SWIFT	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5635	PROGRAM	2168	TEACHERS COMPETE	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5635	PROGRAM	4000	PROGRAM SUPPORT-	020	CURRENT E	487	1,258	258%	350	360%	14,750
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5635	PROGRAM	5988	DEV CAP TO IMP EME	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5635	PROGRAM	6029	DRUG FREE SCHOOL	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5635	PROGRAM	6050	NH BUILDING AUTHOR	020	CURRENT E	0	0	0%	40	0%	475
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5635	PROGRAM	6145	COMMON CORE DATA	020	CURRENT E	6	0	0%	24	0%	1,930
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5635	PROGRAM	6156	LONGITUDINAL DATA	020	CURRENT E	156	286	183%	782	37%	12,829
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5635	PROGRAM	7104	HARRIET L. HUNTRES	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5635	PROGRAM	7105	HATTIE E.F. LIVESEY F	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5635	PROGRAM	8277	HEALTH SURVEYS	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5640	FOOD AND	3002	PROGRAM SERVICES	020	CURRENT E	459	5,470	1,192%	797	686%	29,111
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5640	FOOD AND	3004	SCHOOL NUTRITION -	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5640	FOOD AND	3941	SUMMER FOOD SERVI	020	CURRENT E	0	0	0%	250	0%	3,000
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5640	FOOD AND	3949	CHILD AND ADULT FO	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5645	CERTIFICA	6094	DRIVER EDUCATION	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5645	CERTIFICA	6104	TROOPS TO TEACHER	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5645	CERTIFICA	6105	DRIVER ED TEACHER	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5645	CERTIFICA	6204	EDUCATION CREDENT	020	CURRENT E	6,653	7,803	117%	8,456	92%	31,134
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5650	CAREER TI	2996	CAREER SCHOOL LICI	020	CURRENT E	21	89	421%	148	60%	3,279
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5650	CAREER TI	2997	TUITION GUARANTEE	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5650	CAREER TI	4082	CAREER TECH - ADUL	020	CURRENT E	145	431	298%	72	595%	3,665
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5650	CAREER TI	4095	YOUTH TITLE I	020	CURRENT E	186	369	199%	1,295	29%	21,573
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5650	CAREER TI	6030	VOCATIONAL EDUCAT	020	CURRENT E	2,048	1,143	56%	953	120%	8,255
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5650	CAREER TI	6031	APPRENTICESHIP TRA	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5650	CAREER TI	6032	VOCATIONAL EDUCAT	020	CURRENT E	0	7	1,500%	0	2,350%	19,531
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5650	CAREER TI	6034	WORKFORCE INVESTI	020	CURRENT E	0	0	0%	417	0%	5,000
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5650	CAREER TI	6039	ACADEMIC PERFORM	020	CURRENT E	0	0	0%	0	0%	3,000
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5650	CAREER TI	6041	HIGH SCHOOL VISION	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4020	FIELD PROGRAMS-MA	020	CURRENT E	3,464	1,681	49%	12,315	14%	171,049
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4029	ST SUPPORTED EMPL	020	CURRENT E	0	0	0%	44	0%	525
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4030	BLIND PROGRAM-STA	020	CURRENT E	1,108	625	56%	554	113%	3,284
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4031	VENDING STANDS	020	CURRENT E	35	9	24%	508	2%	13,222
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4033	BLIND PROGRAM-FED	020	CURRENT E	92	13	14%	4,531	0%	10,322
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4038	SELF EMPLOYMENT	020	CURRENT E	0	0	0%	167	0%	2,000
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4040	DISABILITY DETERMIN	020	CURRENT E	1,342	544	41%	1,826	30%	63,769
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4050	SOCIAL SECURITY TRI	020	CURRENT E	0	0	0%	0	0%	20,750
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4080	PROGRAM ADMINISTR	020	CURRENT E	1,829	997	55%	7,818	13%	91,721
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4081	IN-SERVICE TRAINING	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4092	INDEPENDENT SERVI(	020	CURRENT E	26	25	96%	193	13%	2,000
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4097	TANF	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	4131	INTERPRETER CERTIF	020	CURRENT E	0	0	0%	63	0%	750
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	6210	JOHN NESMITH FUND	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	6485	INDEPENDENT SERVI(	020	CURRENT E	21	0	0%	82	0%	1,000
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	6520	VENDING STANDS-SE	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5655	VOCATION	6525	VOCATIONAL REHAB-I	020	CURRENT E	0	0	0%	0	0%	451
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5660	ADULT EDI	6417	INST/SERV/HHS BASIC	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5660	ADULT EDI	7004	ADULT EDUCATION	020	CURRENT E	384	151	39%	1,042	14%	17,869
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5665	HIGHER EI	1859	CAREER SCHOOL LICI	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5665	HIGHER EI	1860	VETERANS EDUCATIO	020	CURRENT E	72	7	9%	302	2%	4,550
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5665	HIGHER EI	1861	ACCESS CHALLENGE	020	CURRENT E	0	0	0%	0	0%	220
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5665	HIGHER EI	1863	PAUL DOUGLAS SCHC	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5665	HIGHER EI	1864	SCHOLARSHIPS FOR (	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5665	HIGHER EI	1865	NEW ENGLAND BOAR	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5665	HIGHER EI	1868	CLOSED SCHOOL TRA	020	CURRENT E	40	29	72%	189	15%	6,551
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5665	HIGHER EI	6777	ADMINISTRATION FEE	020	CURRENT E	8	0	0%	28	0%	4,847
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5665	HIGHER EI	8679	HIGHER EDUCATION C	020	CURRENT E	2	189	9,980%	4	5,389%	1,981
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5699	ARRA STIM	0807	ARRA ED TECH STATE	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5699	ARRA STIM	0810	EDUC FOR DISADVAN	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5699	ARRA STIM	0811	ARRA - EDUCATION F(	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5699	ARRA STIM	0814	ARRA - PRT B SEC 611	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5699	ARRA STIM	0815	ARRA - PRT B SEC 615	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5699	ARRA STIM	0822	ARRA - FOOD & NUTRI	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	020	CURRENT E	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	9998	ERP GRAN	9784	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0
2016	040	56	EDUCATION DEP	056	EDUCA	CURRENT EXPENS	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	020	CURRENT E	0	0	0%	0	0%	0
		56	EDUCATION DEP	056	EDUCA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			23,714	24,996	105%	55,216	45%	821,352
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	0812	FEDERAL ED JOBS AD	072	GRANTS FE	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	0812	FEDERAL ED JOBS AD	999	FCLG	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	I039	TELECOMM	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	I067	TRAINING O	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	I075	GRANTS SU	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	I080	OUT OF STA	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3272	CHRISTA MCAULIFFE	I102	CONTRACTS	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	028	TRANSFERS	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	042	ADDITIONAL	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	049	TRANSFER	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	3280	TEACHER QUALITY EN	072	GRANTS FE	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	4109	STATE PERSONNEL DI	072	GRANTS FE	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	4133	COMP SCHOOL REFOI	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	4133	COMP SCHOOL REFOI	072	GRANTS FE	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	4134	LITERACY INITIATIVES	057	BOOKS PER	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	026	ORGANIZAT	0	0	0%	0	0%	20,000
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	028	TRANSFERS	0	0	0%	0	0%	61,552
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	029	INTRA-AGEN	0	0	0%	0	0%	1,000
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	039	TELECOMM	269	40	15%	99	40%	2,360
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	049	TRANSFER	0	0	0%	0	0%	4,625
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	065	BOARD EXP	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	070	IN STATE TF	5	0	0%	1	0%	500
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	071	IN STATE TF	0	0	0%	0	0%	585
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	080	OUT OF STA	0	0	0%	21	0%	250
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6001	COMMISSIONER	999	FCLG	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCA	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	026	ORGANIZAT	0	0	0%	0	0%	0

2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	4,025
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	13
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	039	TELECOMM	64	0	0%	38	0%	64	0	0%	38	0%	650
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	10,005
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	6,947
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	665
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	6014	AUDIT REVIEW - TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT COM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT COM	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	300
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT COM	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	6165	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	6425	ENHANCED ASSESSM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	6425	ENHANCED ASSESSM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	056	OPEN CLAS	0	0	0%	70,638	0%	0	0	0%	70,638	0%	847,650
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	079	GRANTS AD	0	0	0%	39,002,675	0%	0	0	0%	39,002,675	0%	468,032,099
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	083	HARDSHIP (	0	0	0%	120,833	0%	0	0	0%	120,833	0%	1,450,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	611	CHARTER S	0	0	0%	878,239	0%	0	0	0%	878,239	0%	10,538,866
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	616	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	618	FISCAL DISP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	623	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	624	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	625	FISCAL DISP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	626	ADEQ ED AI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	627	ED JOBS FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	8062	WORKERS COMPENSA	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	7,900
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	8062	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND ST	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND ST	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND ST	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND ST	030	EQUIPMENT	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND ST	039	TELECOMM	83	0	0%	43	0%	83	0	0%	43	0%	800
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND ST	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND ST	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND ST	070	IN STATE TR	0	0	0%	10	0%	0	0	0%	10	0%	125
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND ST	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND ST	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND ST	230	INTERPRETI	0	0	0%	59	0%	0	0	0%	59	0%	713
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND ST	235	TRANSCRIP	1,956	210	11%	2,369	9%	1,956	210	11%	2,369	9%	2,880
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	2022	GOVERNANCE AND ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YEA	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	8,366
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YEA	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	216
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YEA	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	10,711
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YEA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1,679
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	4132	TEACHER OF THE YEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	4275	OIT STATE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	287,562
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	4275	OIT STATE	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	4275	OIT STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEME	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEME	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEME	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEME	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	39,134
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEME	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEME	039	TELECOMM	166	0	0%	67	0%	166	0	0%	67	0%	2,065
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEME	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	43
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6002	BUSINESS MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	750
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	039	TELECOMM	203	0	0%	52	0%	203	0	0%	52	0%	1,075
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	070	IN STATE TR	0	44	0%	0	0%	0	44	0%	0	0%	500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	080	OUT OF STA	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6003	DEPUTY COMMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6018	AUDIT PAYMENTS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVING	022	RENTS-LEAS	378	997	264%	478	208%	378	997	264%	478	208%	28,049
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVING	024	MAINT OTHE	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVING	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVING	039	TELECOMM	18	0	0%	18	0%	18	0	0%	18	0%	225
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5605	OFFICE OF	6530	PRINTING REVOLVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCIAL	4060	NATIONAL FOREST LA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	737
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCIAL	4060	NATIONAL FOREST LA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	794,130
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCIAL	4060	NATIONAL FOREST LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	077	BUILDING A	0	0	0%	0	0%	0	0	0%	0	0%	21,915,969
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	078	CAT AID ED	0	0	0%	0	0%	0	0	0%	0	0%	11,268,670
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	600	TUITION AN	0	0	0%	0	0%	0	0	0%	0	0%	3,700,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	605	READING RI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	606	DROPOUT F	11,853	0	0%	4,336	0%	11,853	0	0%	4,336	0%	300,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	607	STATEWIDE	18,799	0	0%	22,550	0%	18,799	0	0%	22,550	0%	103,026
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	609	LOCAL EDU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	610	CAREER TE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	617	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5610	FINANCIAL	6019	OTHER STATE AID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5615	COURT OR	4101	COURT ORDERED PLA	602	STATE FUN	11,445	141,211	1,234%	19,975	707%	11,445	141,211	1,234%	19,975	707%	2,002,609
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5615	COURT OR	4101	COURT ORDERED PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3260	CURRICULUM AND AS	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3260	CURRICULUM AND AS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	604
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3260	CURRICULUM AND AS	026	ORGANIZAT	35	0	0%	104	0%	35	0	0%	104	0%	8,530
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3260	CURRICULUM AND AS	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3260	CURRICULUM AND AS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3260	CURRICULUM AND AS	037	TECHNOLOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3260	CURRICULUM AND AS	039	TELECOMM	721	0	0%	419	0%	721	0	0%	419	0%	4,589
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3260	CURRICULUM AND AS	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3260	CURRICULUM AND AS	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3260	CURRICULUM AND AS	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3260	CURRICULUM AND AS	070	IN STATE TR	256	0	0%	135	0%	256	0	0%	135	0%	2,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3260	CURRICULUM AND AS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3260	CURRICULUM AND AS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3260	CURRICULUM AND AS	102	CONTRACTS	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3260	CURRICULUM AND AS	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3260	CURRICULUM AND AS	602	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3260	CURRICULUM AND AS	611	CHARTER S	0	0	0%	0	0%	0	0	0%	0	0%	1

2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3260	CURRICULUM AND AS	612	STATE TEST	577,442	1,393,503	241%	944,486	148%	577,442	1,393,503	241%	944,486	148%	2,518,503
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3260	CURRICULUM AND AS	613	GEOGRAPH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3260	CURRICULUM AND AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	022	RENTS-LEA	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	024	MAINT OTHE	0	0	0%	8	0%	0	0	0%	8	0%	100
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	026	ORGANIZAT	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	027	TRANSFERS	0	0	0%	311	0%	0	0	0%	311	0%	3,730
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	028	TRANSFERS	0	0	0%	223	0%	0	0	0%	223	0%	2,678
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	029	INTRA-AGEN	0	0	0%	14	0%	0	0	0%	14	0%	166
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	030	EQUIPMENT	0	0	0%	29	0%	0	0	0%	29	0%	350
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	039	TELECOMM	0	0	0%	58	0%	0	0	0%	58	0%	700
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	040	INDIRECT C	0	0	0%	614	0%	0	0	0%	614	0%	7,373
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	041	AUDIT FUND	0	0	0%	11	0%	0	0	0%	11	0%	130
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	042	ADDITIONAL	0	0	0%	448	0%	0	0	0%	448	0%	5,375
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	057	BOOKS PER	0	0	0%	8	0%	0	0	0%	8	0%	100
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	066	EMPLOYEE	0	0	0%	20	0%	0	0	0%	20	0%	238
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	067	TRAINING O	0	0	0%	427	0%	0	0	0%	427	0%	5,125
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	068	REMUNERA	0	0	0%	29	0%	0	0	0%	29	0%	350
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	069	PROMOTION	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	070	IN STATE TF	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	072	GRANTS FE	0	0	0%	1,375	0%	0	0	0%	1,375	0%	16,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	080	OUT OF STA	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	102	CONTRACTS	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	103	CONTRACTS	0	0	0%	29	0%	0	0	0%	29	0%	350
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3271	HIV/HEALTH EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3273	ADVANCED PLACEMEI	041	AUDIT FUND	0	0	0%	4	0%	0	0	0%	4	0%	43
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3273	ADVANCED PLACEMEI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	27,233
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3273	ADVANCED PLACEMEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	2,606
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	024	MAINT OTHE	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	026	ORGANIZAT	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	6,338
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	3,399
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	4,581
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	039	TELECOMM	293	0	0%	223	0%	293	0	0%	223	0%	1,859
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	22,922
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	3,200
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	9,265
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	057	BOOKS PER	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	700
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	067	TRAINING O	0	0	0%	3,125	0%	0	0	0%	3,125	0%	37,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	070	IN STATE TF	96	0	0%	262	0%	96	0	0%	262	0%	3,563
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	072	GRANTS FE	429,138	750,202	175%	331,494	226%	429,138	750,202	175%	331,494	226%	3,987,698
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	17,308
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	102	CONTRACTS	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3277	21ST CENTURY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PARTN	021	FOOD INSTI	0	0	0%	50	0%	0	0	0%	50	0%	600
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PARTN	024	MAINT OTHE	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PARTN	026	ORGANIZAT	0	0	0%	25	0%	0	0	0%	25	0%	300
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PARTN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	6,832
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PARTN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	3,399
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PARTN	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	853
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PARTN	030	EQUIPMENT	0	0	0%	113	0%	0	0	0%	113	0%	1,350
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PARTN	039	TELECOMM	21	0	0%	189	0%	21	0	0%	189	0%	4,056
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PARTN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	16,768
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PARTN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	888
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PARTN	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	7,978
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PARTN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PARTN	057	BOOKS PER	0	0	0%	25	0%	0	0	0%	25	0%	300
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PARTN	066	EMPLOYEE	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PARTN	067	TRAINING O	0	0	0%	300	0%	0	0	0%	300	0%	3,600
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PARTN	070	IN STATE TF	0	0	0%	163	0%	0	0	0%	163	0%	1,950
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PARTN	072	GRANTS FE	0	27,956	0%	0	0%	0	27,956	0%	0	0%	843,176
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PARTN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	2,888
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PARTN	102	CONTRACTS	22,227	47,258	213%	70,331	67%	22,227	47,258	213%	70,331	67%	370,650
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PARTN	103	CONTRACTS	0	0	0%	13	0%	0	0	0%	13	0%	150
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	3279	MATH/SCIENCE PARTN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SERV	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SERV	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SERV	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SERV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SERV	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SERV	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SERV	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SERV	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SERV	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SERV	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SERV	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SERV	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SERV	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	4112	SCHOOL BASED SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	5067	ADVANCED ASSESSMI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	5067	ADVANCED ASSESSMI	041	AUDIT FUND	0	0	0%	26	0%	0	0	0%	26	0%	315
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	5067	ADVANCED ASSESSMI	102	CONTRACTS	0	0	0%	23,750	0%	0	0	0%	23,750	0%	285,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	5067	ADVANCED ASSESSMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	5406	PARENTS AS TEACHEI	602	STATE FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	5406	PARENTS AS TEACHEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6013	ROBERT C. BYRD SCH	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6013	ROBERT C. BYRD SCH	107	SCHOLARSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6013	ROBERT C. BYRD SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6401	INSTRUCTION - STATE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6401	INSTRUCTION - STATE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6401	INSTRUCTION - STATE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	125
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6401	INSTRUCTION - STATE	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6401	INSTRUCTION - STATE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6401	INSTRUCTION - STATE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6401	INSTRUCTION - STATE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6401	INSTRUCTION - STATE	039	TELECOMM	209	0	0%	52	0%	209	0	0%	52	0%	1,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6401	INSTRUCTION - STATE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6401	INSTRUCTION - STATE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6401	INSTRUCTION - STATE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6401	INSTRUCTION - STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDIN	021	FOOD INSTI	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDIN	024	MAINT OTHE	0	0	0%	8	0%	0	0	0%	8	0%	100
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDIN	026	ORGANIZAT	0	0	0%	688	0%	0	0	0%	688	0%	8,250
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDIN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	3,730
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDIN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	2,678
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDIN	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDIN	030	EQUIPMENT	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDIN	039	TELECOMM	280	0	0%	97	0%	280	0	0%	97	0%	1,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	11,201

2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	150
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	7,121
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	057	BOOKS PER	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	066	EMPLOYEE	0	0	0%	10	0%	0	0	0%	10	0%	125
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	067	TRAINING O	0	0	0%	10	0%	0	0	0%	10	0%	125
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	070	IN STATE TF	93	0	0%	78	0%	93	0	0%	78	0%	1,800
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	080	OUT OF STA	1,475	2,021	137%	1,123	180%	1,475	2,021	137%	1,123	180%	10,613
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	103	CONTRACTS	0	0	0%	17	0%	0	0	0%	17	0%	200
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6421	NAEP STATE COORDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6422	STATE ASSESSMENT	021	FOOD INSTI	0	0	0%	150	0%	0	0	0%	150	0%	1,800
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6422	STATE ASSESSMENT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6422	STATE ASSESSMENT	024	MAINT OTHI	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6422	STATE ASSESSMENT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	25,160
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6422	STATE ASSESSMENT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	105,443
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6422	STATE ASSESSMENT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	13,599
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6422	STATE ASSESSMENT	029	INTRA-AGEI	0	0	0%	0	0%	0	0	0%	0	0%	3,143
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6422	STATE ASSESSMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,990
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6422	STATE ASSESSMENT	039	TELECOMM	161	0	0%	192	0%	161	0	0%	192	0%	3,648
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6422	STATE ASSESSMENT	040	INDIRECT C	0	0	0%	11,335	0%	0	0	0%	11,335	0%	136,018
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6422	STATE ASSESSMENT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	2,325
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6422	STATE ASSESSMENT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	38,499
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6422	STATE ASSESSMENT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6422	STATE ASSESSMENT	057	BOOKS PER	0	0	0%	13	0%	0	0	0%	13	0%	150
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6422	STATE ASSESSMENT	066	EMPLOYEE	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6422	STATE ASSESSMENT	067	TRAINING O	0	0	0%	750	0%	0	0	0%	750	0%	9,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6422	STATE ASSESSMENT	070	IN STATE TF	0	0	0%	625	0%	0	0	0%	625	0%	7,502
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6422	STATE ASSESSMENT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	200,228
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6422	STATE ASSESSMENT	080	OUT OF STA	230	214	93%	355	60%	230	214	93%	355	60%	17,484
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6422	STATE ASSESSMENT	102	CONTRACTS	82,876	668,355	806%	149,918	446%	82,876	668,355	806%	149,918	446%	3,463,086
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6422	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6424	PUBLIC CHARTER SCH	026	ORGANIZAT	0	0	0%	188	0%	0	0	0%	188	0%	2,250
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6424	PUBLIC CHARTER SCH	027	TRANSFERS	0	0	0%	932	0%	0	0	0%	932	0%	11,189
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6424	PUBLIC CHARTER SCH	028	TRANSFERS	0	0	0%	669	0%	0	0	0%	669	0%	8,033
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6424	PUBLIC CHARTER SCH	029	INTRA-AGEI	0	0	0%	0	0%	0	0	0%	0	0%	2,486
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6424	PUBLIC CHARTER SCH	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6424	PUBLIC CHARTER SCH	039	TELECOMM	21	0	0%	15	0%	21	0	0%	15	0%	249
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6424	PUBLIC CHARTER SCH	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	20,779
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6424	PUBLIC CHARTER SCH	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6424	PUBLIC CHARTER SCH	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	11,875
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6424	PUBLIC CHARTER SCH	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6424	PUBLIC CHARTER SCH	066	EMPLOYEE	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6424	PUBLIC CHARTER SCH	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	4,095
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6424	PUBLIC CHARTER SCH	072	GRANTS FE	364,422	167,261	46%	341,295	49%	364,422	167,261	46%	341,295	49%	1,886,097
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6424	PUBLIC CHARTER SCH	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	9,040
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6424	PUBLIC CHARTER SCH	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	6424	PUBLIC CHARTER SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	7534	NH SCHOLARS PROGR	029	INTRA-AGEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	7534	NH SCHOLARS PROGR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	7534	NH SCHOLARS PROGR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	7534	NH SCHOLARS PROGR	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	7534	NH SCHOLARS PROGR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5620	DIVISION C	7534	NH SCHOLARS PROGR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	029	INTRA-AGEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STATE	612	STATE TEST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4971	ADVANCED PLACEME	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR EDU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORDI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORDI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORDI	029	INTRA-AGEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORDI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORDI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORDI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORDI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORDI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORDI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4985	NAEP STATE COORDI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-I	024	MAINT OTHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-I	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-I	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-I	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-I	029	INTRA-AGEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-I	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-I	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-I	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-I	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-I	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-I	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5621	ASSESSME	4993	STATE ASSESSMENT-I	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION-	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION-	024	MAINT OTHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION-	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	6,832
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION-	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	3,399
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION-	029	INTRA-AGEI	0	0	0%	0	0%	0	0	0%	0	0%	1,231
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION-	039	TELECOMM	29	0	0%	379	0%	29	0	0%	379	0%	7,454
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION-	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	8,802
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION-	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION-	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	7,416
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION-	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION-	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION-	070	IN STATE TF	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION-	072	GRANTS FE	127,294	190,664	150%	168,475	113%	127,294	190,664	150%	168,475	113%	1,443,655
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION-	080	OUT OF STA	0	0	0%	169	0%	0	0	0%	169	0%	2,025
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION-	102	CONTRACTS	9,817	24,664	251%	8,603	287%	9,817	24,664	251%	8,603	287%	106,083
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATION-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLAN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLAN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	13,666
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLAN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	6,800
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLAN	029	INTRA-AGEI	0	0	0%	0	0%	0	0	0%	0	0%	1,459
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLAN	030	EQUIPMENT	0	0	0%	191	0%	0	0	0%	191	0%	2,294
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLAN	039	TELECOMM	58	41	71%	23	179%	58	41	71%	23	179%	567
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	36,855
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLAN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	1,480

2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLAN	042	ADDITIONAL	0	0	0%	0	0%	0	0%	26,507
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLAN	049	TRANSFER	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLAN	066	EMPLOYEE	0	0	0%	125	0%	125	0%	1,500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLAN	070	IN STATE TF	0	90	0%	0	0%	90	0%	1,758
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLAN	072	GRANTS FE	12,471	17,986	144%	40,598	44%	12,471	17,986	144%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLAN	075	GRANTS SU	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLAN	080	OUT OF STA	418	0	0%	715	0%	418	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLAN	102	CONTRACTS	21,999	18,899	86%	54,013	35%	21,999	18,899	86%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PLAN	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GRA	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GRA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GRA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GRA	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GRA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GRA	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GRA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GRA	102	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GRA	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION-	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION-	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION-	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION-	026	ORGANIZAT	0	0	0%	0	0%	0	0%	10,013
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION-	027	TRANSFERS	0	0	0%	0	0%	0	0%	103,784
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION-	028	TRANSFERS	0	0	0%	0	0%	0	0%	29,472
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION-	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	37,618
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION-	030	EQUIPMENT	5,768	0	0%	3,107	0%	5,768	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION-	037	TECHNOLO	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION-	039	TELECOMM	1,181	839	71%	687	122%	1,181	839	71%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION-	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION-	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION-	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION-	049	TRANSFER	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION-	066	EMPLOYEE	300	0	0%	2,296	0%	300	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION-	067	TRAINING O	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION-	070	IN STATE TF	291	679	234%	926	73%	291	679	234%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION-	072	GRANTS FE	5,468,792	6,375,477	117%	4,779,400	133%	5,468,792	6,375,477	117%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION-	080	OUT OF STA	-300	3,731	0%	-253	0%	-300	3,731	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION-	102	CONTRACTS	55,879	61,688	110%	272,129	23%	55,879	61,688	110%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION-	230	INTERPRETI	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATION-	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	025	STATE OWN	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	028	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	030	EQUIPMENT	0	5,888	0%	0	0%	0	5,888	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	031	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	032	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	033	LAND ACQU	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	034	CAPITAL PR	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	036	OPEN CLAS	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	037	TECHNOLO	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	038	TECHNOLO	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	039	TELECOMM	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	043	DEBT SERV	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	044	DEBT SERV	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	045	PERSONNEI	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	047	OWN FORC	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	048	CONTRACT	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	049	TRANSFER	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	051	CONSULTAN	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	052	MASTERS F	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	053	OPEN CLAS	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	054	TRUST FUN	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	055	FLOOD CON	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	056	OPEN CLAS	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	057	BOOKS PER	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	058	FULL TIME T	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	062	WORKERS (	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	063	OTHER PER	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	064	RET PENSIC	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	065	BOARD EXP	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	067	TRAINING O	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	068	REMUNERA	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	069	PROMOTION	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	071	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	072	GRANTS FE	0	0	0%	0	0%	0	0%	290,696
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	073	GRANTS NC	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	074	GRANTS FO	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	075	GRANTS SU	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	076	LCHIP	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	077	BUILDING A	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	078	CAT AID EDI	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	079	GRANTS AD	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	081	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	082	EDUCATION	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	083	HARDSHIP (	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	084	UNIVERSITY	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	086	ADEQUATE	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	100	PRESCRIPT	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	028	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	037	TECHNOLO	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	038	TECHNOLO	0	0	0%	0	0%	0	0%	0

2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	072	GRANTS FE	23,252	0	0%	17,973	0%	23,252	0	0%	17,973	0%	724,845
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	102	CONTRACT	0	39,944	0%	0	0%	0	39,944	0%	0	0%	110,743
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST ABU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEME	021	FOOD INSTI	124	0	0%	2,876	0%	124	0	0%	2,876	0%	2,876
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEME	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	3,391
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEME	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	1,726
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEME	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1,160
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEME	030	EQUIPMENT	0	0	0%	175	0%	0	0	0%	175	0%	2,100
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEME	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEME	038	TECHNOLO	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEME	039	TELECOMM	88	0	0%	178	0%	88	0	0%	178	0%	997
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	13,747
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEME	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	4,362
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEME	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	4,587
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEME	057	BOOKS PE	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEME	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEME	067	TRAINING O	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEME	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	5,136
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEME	072	GRANTS FE	117,809	42,275	36%	815,654	5%	117,809	42,275	36%	815,654	5%	5,111,691
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEME	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	7,570
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEME	102	CONTRACT	0	0	0%	6,500	0%	0	0	0%	6,500	0%	78,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	1131	SCHOOL IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVELO	021	FOOD INSTI	0	0	0%	88	0%	0	0	0%	88	0%	1,050
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVELO	024	MAINT OTH	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVELO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	400
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVELO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	9,324
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVELO	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	5,356
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVELO	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	10,301
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVELO	030	EQUIPMENT	0	0	0%	129	0%	0	0	0%	129	0%	1,550
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVELO	039	TELECOMM	93	0	0%	27	0%	93	0	0%	27	0%	500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVELO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	21,154
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVELO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	7,800
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVELO	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	14,133
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVELO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVELO	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVELO	057	BOOKS PE	0	0	0%	8	0%	0	0	0%	8	0%	100
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVELO	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVELO	067	TRAINING O	0	0	0%	142	0%	0	0	0%	142	0%	1,700
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVELO	070	IN STATE T	83	0	0%	182	0%	83	0	0%	182	0%	2,250
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVELO	072	GRANTS FE	721,260	1,616,239	224%	841,953	192%	721,260	1,616,239	224%	841,953	192%	11,617,690
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVELO	080	OUT OF STA	0	2,858	0%	0	0%	0	2,858	0%	0	0%	8,353
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVELO	082	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	220,342
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVELO	102	CONTRACT	8,835	1,010	11%	7,098	14%	8,835	1,010	11%	7,098	14%	49,420
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	2183	TITLE II PROF DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	021	FOOD INSTI	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	5
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	026	ORGANIZAT	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	039	TELECOMM	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	040	INDIRECT C	0	0	0%	491	0%	0	0	0%	491	0%	5,894
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	041	AUDIT FUN	0	0	0%	22	0%	0	0	0%	22	0%	260
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	042	ADDITIONAL	0	0	0%	343	0%	0	0	0%	343	0%	4,111
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	057	BOOKS PE	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	066	EMPLOYEE	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	067	TRAINING O	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	070	IN STATE T	0	0	0%	50	0%	0	0	0%	50	0%	600
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	072	GRANTS FE	0	0	0%	12,500	0%	0	0	0%	12,500	0%	150,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	080	OUT OF STA	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	102	CONTRACT	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	103	CONTRACT	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3095	DRUG FREE SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3261	COMPENSATORY EDU	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	1,470
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3261	COMPENSATORY EDU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3261	COMPENSATORY EDU	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	740
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3261	COMPENSATORY EDU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	310
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3261	COMPENSATORY EDU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	20,006
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3261	COMPENSATORY EDU	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	10,200
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3261	COMPENSATORY EDU	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	31,920
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3261	COMPENSATORY EDU	030	EQUIPMENT	0	339	0%	0	0%	0	339	0%	0	0%	3,854
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3261	COMPENSATORY EDU	039	TELECOMM	390	0	0%	361	0%	390	0	0%	361	0%	3,920
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3261	COMPENSATORY EDU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	46,901
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3261	COMPENSATORY EDU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	20,750
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3261	COMPENSATORY EDU	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	18,101
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3261	COMPENSATORY EDU	049	TRANSFER	72,720	28,548	39%	51,970	55%	72,720	28,548	39%	51,970	55%	321,397
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3261	COMPENSATORY EDU	057	BOOKS PE	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3261	COMPENSATORY EDU	066	EMPLOYEE	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3261	COMPENSATORY EDU	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	15,253
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3261	COMPENSATORY EDU	070	IN STATE T	71	110	154%	137	80%	71	110	154%	137	80%	9,853
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3261	COMPENSATORY EDU	072	GRANTS FE	3,806,840	6,278,943	165%	1,903,885	330%	3,806,840	6,278,943	165%	1,903,885	330%	20,011,542
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3261	COMPENSATORY EDU	080	OUT OF STA	-460	525	0%	-230	0%	-460	525	0%	-230	0%	8,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3261	COMPENSATORY EDU	102	CONTRACT	25,550	11,380	45%	48,758	23%	25,550	11,380	45%	48,758	23%	628,895
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3261	COMPENSATORY EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3265	INNOVATIVE INSTRUC	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3265	INNOVATIVE INSTRUC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3265	INNOVATIVE INSTRUC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3265	INNOVATIVE INSTRUC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3265	INNOVATIVE INSTRUC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3265	INNOVATIVE INSTRUC	072	GRANTS FE	0	0	0%	12,167	0%	0	0	0%	12,167	0%	146,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3265	INNOVATIVE INSTRUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3266	MIGRANT EDUCATION	024	MAINT OTH	0	0	0%	313	0%	0	0	0%	313	0%	3,750
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3266	MIGRANT EDUCATION	026	ORGANIZAT	0	0	0%	25	0%	0	0	0%	25	0%	300
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3266	MIGRANT EDUCATION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	6,780
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3266	MIGRANT EDUCATION	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	3,399
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3266	MIGRANT EDUCATION	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3266	MIGRANT EDUCATION	030	EQUIPMENT	0	0	0%	175	0%	0	0	0%	175	0%	2,100
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3266	MIGRANT EDUCATION	039	TELECOMM	321	0	0%	137	0%	321	0	0%	137	0%	1,237
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3266	MIGRANT EDUCATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	12,026
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3266	MIGRANT EDUCATION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	5,179
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3266	MIGRANT EDUCATION	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	7,228
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3266	MIGRANT EDUCATION	057	BOOKS PE	0	0	0%	167	0%	0	0	0%	167	0%	2,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3266	MIGRANT EDUCATION	066	EMPLOYEE	0	0	0%	94	0%	0	0	0%	94	0%	1,125
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3266	MIGRANT EDUCATION	067	TRAINING O	0	0	0%	138	0%	0	0	0%	138	0%	1,650
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	3266	MIGRANT EDUCATION	070	IN STATE T	251	0	0%	641	0%	251	0	0%	641	0%	7,688

2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3266	MIGRANT EDUCATION	072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3266	MIGRANT EDUCATION	080	OUT OF STA	0	0 0%	250 0%	0	0 0%	250 0%	3,000
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3266	MIGRANT EDUCATION	082	EDUCATION	0	8,949 0%	0 0%	0	8,949 0%	0 0%	30,614
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3266	MIGRANT EDUCATION	102	CONTRACTS	0	0 0%	1,125 0%	0	0 0%	1,125 0%	13,500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3266	MIGRANT EDUCATION	103	CONTRACTS	0	0 0%	63 0%	0	0 0%	63 0%	750
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3266	MIGRANT EDUCATION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3267	EVEN START	021	FOOD INSTI	0	0 0%	4 0%	0	0 0%	4 0%	50
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3267	EVEN START	029	INTRA-AGEN	0	0 0%	14 0%	0	0 0%	14 0%	165
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3267	EVEN START	040	INDIRECT C	0	0 0%	1 0%	0	0 0%	1 0%	12
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3267	EVEN START	041	AUDIT FUND	0	0 0%	5 0%	0	0 0%	5 0%	58
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3267	EVEN START	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3267	EVEN START	070	IN STATE TF	0	0 0%	4 0%	0	0 0%	4 0%	50
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3267	EVEN START	072	GRANTS FE	0	0 0%	4,167 0%	0	0 0%	4,167 0%	50,000
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3267	EVEN START	080	OUT OF STA	0	0 0%	4 0%	0	0 0%	4 0%	50
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3267	EVEN START	082	EDUCATION	0	0 0%	208 0%	0	0 0%	208 0%	2,500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3267	EVEN START	102	CONTRACTS	0	0 0%	104 0%	0	0 0%	104 0%	1,250
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3267	EVEN START	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3268	MIGRANT EDUCATION	021	FOOD INSTI	0	0 0%	63 0%	0	0 0%	63 0%	750
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3268	MIGRANT EDUCATION	026	ORGANIZAT	0	0 0%	63 0%	0	0 0%	63 0%	750
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3268	MIGRANT EDUCATION	029	INTRA-AGEN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3268	MIGRANT EDUCATION	030	EQUIPMENT	0	0 0%	238 0%	0	0 0%	238 0%	2,850
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3268	MIGRANT EDUCATION	039	TELECOMMI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3268	MIGRANT EDUCATION	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	3,913
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3268	MIGRANT EDUCATION	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	255
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3268	MIGRANT EDUCATION	057	BOOKS PER	0	0 0%	1,250 0%	0	0 0%	1,250 0%	15,000
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3268	MIGRANT EDUCATION	066	EMPLOYEE	0	0 0%	625 0%	0	0 0%	625 0%	7,500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3268	MIGRANT EDUCATION	067	TRAINING O	0	0 0%	625 0%	0	0 0%	625 0%	7,500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3268	MIGRANT EDUCATION	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	2,673
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3268	MIGRANT EDUCATION	080	OUT OF STA	0	0 0%	625 0%	0	0 0%	625 0%	7,500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3268	MIGRANT EDUCATION	082	EDUCATION	626	11,024 1,760%	1,873 589%	626	11,024 1,760%	1,873 589%	118,461
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3268	MIGRANT EDUCATION	102	CONTRACTS	0	0 0%	2,500 0%	0	0 0%	2,500 0%	30,000
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3268	MIGRANT EDUCATION	103	CONTRACTS	0	0 0%	63 0%	0	0 0%	63 0%	750
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3268	MIGRANT EDUCATION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3270	HOMELESS EDUCATIO	021	FOOD INSTI	0	0 0%	67 0%	0	0 0%	67 0%	800
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3270	HOMELESS EDUCATIO	026	ORGANIZAT	0	0 0%	25 0%	0	0 0%	25 0%	300
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3270	HOMELESS EDUCATIO	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3270	HOMELESS EDUCATIO	029	INTRA-AGEN	0	0 0%	0 0%	0	0 0%	0 0%	1,189
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3270	HOMELESS EDUCATIO	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3270	HOMELESS EDUCATIO	038	TECHNOLO	0	0 0%	25 0%	0	0 0%	25 0%	300
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3270	HOMELESS EDUCATIO	039	TELECOMMI	49	0 0%	126 0%	49	0 0%	126 0%	648
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3270	HOMELESS EDUCATIO	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	1,724
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3270	HOMELESS EDUCATIO	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	171
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3270	HOMELESS EDUCATIO	057	BOOKS PER	0	0 0%	425 0%	0	0 0%	425 0%	5,100
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3270	HOMELESS EDUCATIO	066	EMPLOYEE	0	0 0%	125 0%	0	0 0%	125 0%	1,500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3270	HOMELESS EDUCATIO	067	TRAINING O	0	0 0%	0 0%	0	0 0%	0 0%	2,050
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3270	HOMELESS EDUCATIO	070	IN STATE TF	0	100 0%	0 0%	0	100 0%	0 0%	1,969
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3270	HOMELESS EDUCATIO	072	GRANTS FE	4,407	22,606 513%	10,756 210%	4,407	22,606 513%	10,756 210%	280,808
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3270	HOMELESS EDUCATIO	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	6,263
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3270	HOMELESS EDUCATIO	103	CONTRACTS	0	0 0%	19 0%	0	0 0%	19 0%	225
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3270	HOMELESS EDUCATIO	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3274	READING EXCELLENC	021	FOOD INSTI	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3274	READING EXCELLENC	024	MAINT OTHE	0	0 0%	42 0%	0	0 0%	42 0%	500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3274	READING EXCELLENC	026	ORGANIZAT	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3274	READING EXCELLENC	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3274	READING EXCELLENC	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3274	READING EXCELLENC	029	INTRA-AGEN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3274	READING EXCELLENC	030	EQUIPMENT	0	0 0%	42 0%	0	0 0%	42 0%	500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3274	READING EXCELLENC	038	TECHNOLO	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3274	READING EXCELLENC	039	TELECOMMI	0	0 0%	13 0%	0	0 0%	13 0%	150
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3274	READING EXCELLENC	040	INDIRECT C	0	0 0%	598 0%	0	0 0%	598 0%	7,179
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3274	READING EXCELLENC	041	AUDIT FUND	0	0 0%	33 0%	0	0 0%	33 0%	390
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3274	READING EXCELLENC	042	ADDITIONAL	0	0 0%	426 0%	0	0 0%	426 0%	5,113
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3274	READING EXCELLENC	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3274	READING EXCELLENC	057	BOOKS PER	0	0 0%	83 0%	0	0 0%	83 0%	1,000
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3274	READING EXCELLENC	066	EMPLOYEE	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3274	READING EXCELLENC	067	TRAINING O	0	0 0%	63 0%	0	0 0%	63 0%	750
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3274	READING EXCELLENC	070	IN STATE TF	0	0 0%	163 0%	0	0 0%	163 0%	1,950
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3274	READING EXCELLENC	072	GRANTS FE	0	0 0%	20,833 0%	0	0 0%	20,833 0%	250,000
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3274	READING EXCELLENC	080	OUT OF STA	0	0 0%	125 0%	0	0 0%	125 0%	1,500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3274	READING EXCELLENC	102	CONTRACTS	0	0 0%	1,667 0%	0	0 0%	1,667 0%	20,000
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3274	READING EXCELLENC	103	CONTRACTS	0	0 0%	83 0%	0	0 0%	83 0%	1,000
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3274	READING EXCELLENC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3278	RURAL AND LOW INC	029	INTRA-AGEN	0	0 0%	0 0%	0	0 0%	0 0%	1,021
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3278	RURAL AND LOW INC	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	695
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3278	RURAL AND LOW INC	072	GRANTS FE	102,997	93,816 91%	130,954 72%	102,997	93,816 91%	130,954 72%	839,626
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	3278	RURAL AND LOW INC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6101	TITLE II D	021	FOOD INSTI	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6101	TITLE II D	024	MAINT OTHE	0	0 0%	4 0%	0	0 0%	4 0%	50
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6101	TITLE II D	026	ORGANIZAT	0	0 0%	4 0%	0	0 0%	4 0%	50
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6101	TITLE II D	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6101	TITLE II D	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6101	TITLE II D	029	INTRA-AGEN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6101	TITLE II D	030	EQUIPMENT	0	0 0%	42 0%	0	0 0%	42 0%	500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6101	TITLE II D	038	TECHNOLO	0	0 0%	17 0%	0	0 0%	17 0%	200
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6101	TITLE II D	039	TELECOMMI	0	0 0%	42 0%	0	0 0%	42 0%	500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6101	TITLE II D	040	INDIRECT C	0	0 0%	325 0%	0	0 0%	325 0%	3,897
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6101	TITLE II D	041	AUDIT FUND	0	0 0%	50 0%	0	0 0%	50 0%	600
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6101	TITLE II D	042	ADDITIONAL	0	0 0%	222 0%	0	0 0%	222 0%	2,669
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6101	TITLE II D	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6101	TITLE II D	057	BOOKS PER	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6101	TITLE II D	066	EMPLOYEE	0	0 0%	58 0%	0	0 0%	58 0%	700
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6101	TITLE II D	067	TRAINING O	0	0 0%	4 0%	0	0 0%	4 0%	50
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6101	TITLE II D	070	IN STATE TF	0	0 0%	83 0%	0	0 0%	83 0%	1,000
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6101	TITLE II D	072	GRANTS FE	0	0 0%	41,667 0%	0	0 0%	41,667 0%	500,000
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6101	TITLE II D	080	OUT OF STA	0	0 0%	208 0%	0	0 0%	208 0%	2,500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6101	TITLE II D	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6101	TITLE II D	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6108	E-LEARNING FOR EDU	021	FOOD INSTI	0	0 0%	42 0%	0	0 0%	42 0%	500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6108	E-LEARNING FOR EDU	024	MAINT OTHE	0	0 0%	42 0%	0	0 0%	42 0%	500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6108	E-LEARNING FOR EDU	026	ORGANIZAT	500	500 100%	5,000 10%	500	500 100%	5,000 10%	5,000
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6108	E-LEARNING FOR EDU	027	TRANSFERS	0	0 0%	155 0%	0	0 0%	155 0%	1,865
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6108	E-LEARNING FOR EDU	028	TRANSFERS	0	0 0%	112 0%	0	0 0%	112 0%	1,348
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6108	E-LEARNING FOR EDU	029	INTRA-AGEN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6108	E-LEARNING FOR EDU	030	EQUIPMENT	0	0 0%	213 0%	0	0 0%	213 0%	2,550
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6108	E-LEARNING FOR EDU	038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	2,500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6108	E-LEARNING FOR EDU	039	TELECOMMI	0	0 0%	125 0%	0	0 0%	125 0%	1,500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6108	E-LEARNING FOR EDU	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	7,252
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6108	E-LEARNING FOR EDU	042	ADDITIONAL	0	0 0%	289 0%	0	0 0%	289 0%	3,466
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6108	E-LEARNING FOR EDU	057	BOOKS PER	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6108	E-LEARNING FOR EDU	066	EMPLOYEE	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6108	E-LEARNING FOR EDU	067	TRAINING O	0	0 0%	4 0%	0	0 0%	4 0%	50
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6108	E-LEARNING FOR EDU	068	REMUNERA	3,210	5,670 177%	1,911 297%	3,210	5,670 177%	1,911 297%	10,000
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6108	E-LEARNING FOR EDU	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	2,500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6108	E-LEARNING FOR EDU	073	GRANTS NC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5630	INTEGRATI	6108	E-LEARNING FOR EDU	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	7,600

2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	6108	E-LEARNING FOR EDU	999	FCLG	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	021	FOOD INSTI	0	0 0%	113 0%	1,350
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	024	MAINT OTHE	0	0 0%	0 0%	564
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	026	ORGANIZAT	0	0 0%	13 0%	150
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	027	TRANSFERS	0	0 0%	0 0%	16,887
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	028	TRANSFERS	0	0 0%	0 0%	3,399
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	029	INTRA-AGEN	0	0 0%	0 0%	954
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	030	EQUIPMENT	0	0 0%	188 0%	2,250
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	038	TECHNOLO	0	0 0%	63 0%	750
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	039	TELECOMM	45	0 0%	74 0%	1,382
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	040	INDIRECT C	0	0 0%	0 0%	21,900
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	041	AUDIT FUND	0	0 0%	0 0%	650
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	042	ADDITIONAL	0	0 0%	0 0%	8,586
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	049	TRANSFER	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	057	BOOKS PER	0	0 0%	188 0%	2,250
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	066	EMPLOYEE	0	0 0%	83 0%	1,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	067	TRAINING O	0	0 0%	1,500 0%	18,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	070	IN STATE TF	0	0 0%	0 0%	3,541
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	072	GRANTS FE	74,236	25,672 35%	40,075 64%	499,226
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	080	OUT OF STA	0	0 0%	0 0%	14,483
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	102	CONTRACTS	17,358	0 0%	41,001 0%	80,895
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	103	CONTRACTS	0	0 0%	188 0%	2,250
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	6114	BILINGUAL EDUCATIO	999	FCLG	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7538	21ST CENTURY TITLE	021	FOOD INSTI	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7538	21ST CENTURY TITLE	027	TRANSFERS	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7538	21ST CENTURY TITLE	028	TRANSFERS	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7538	21ST CENTURY TITLE	029	INTRA-AGEN	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7538	21ST CENTURY TITLE	030	EQUIPMENT	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7538	21ST CENTURY TITLE	039	TELECOMM	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7538	21ST CENTURY TITLE	040	INDIRECT C	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7538	21ST CENTURY TITLE	041	AUDIT FUND	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7538	21ST CENTURY TITLE	042	ADDITIONAL	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7538	21ST CENTURY TITLE	067	TRAINING O	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7538	21ST CENTURY TITLE	070	IN STATE TF	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7538	21ST CENTURY TITLE	072	GRANTS FE	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7538	21ST CENTURY TITLE	080	OUT OF STA	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7540	MATH/SCIENCE PARTI	027	TRANSFERS	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7540	MATH/SCIENCE PARTI	028	TRANSFERS	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7540	MATH/SCIENCE PARTI	029	INTRA-AGEN	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7540	MATH/SCIENCE PARTI	030	EQUIPMENT	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7540	MATH/SCIENCE PARTI	039	TELECOMM	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7540	MATH/SCIENCE PARTI	040	INDIRECT C	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7540	MATH/SCIENCE PARTI	041	AUDIT FUND	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7540	MATH/SCIENCE PARTI	042	ADDITIONAL	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7540	MATH/SCIENCE PARTI	070	IN STATE TF	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7540	MATH/SCIENCE PARTI	072	GRANTS FE	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7540	MATH/SCIENCE PARTI	080	OUT OF STA	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	7540	MATH/SCIENCE PARTI	102	CONTRACTS	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	8900	SWIFT	040	INDIRECT C	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	8900	SWIFT	070	IN STATE TF	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	8900	SWIFT	073	GRANTS NC	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	8900	SWIFT	080	OUT OF STA	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	8900	SWIFT	102	CONTRACTS	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5630	INTEGRATI	8900	SWIFT	999	FCLG	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPETI	030	EQUIPMENT	0	0 0%	417 0%	5,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPETI	080	OUT OF STA	0	0 0%	208 0%	2,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPETI	107	SCHOLARSH	0	0 0%	0 0%	15,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	2168	TEACHERS COMPETI	999	FCLG	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	021	FOOD INSTI	0	0 0%	10 0%	125
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	022	RENTS-LEA	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	026	ORGANIZAT	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	029	INTRA-AGEN	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	030	EQUIPMENT	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	037	TECHNOLO	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	038	TECHNOLO	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	039	TELECOMM	629	76 12%	52 146%	800
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	057	BOOKS PER	0	0 0%	0 0%	300
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	067	TRAINING O	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	070	IN STATE TF	0	110 0%	0 0%	2,750
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	080	OUT OF STA	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	102	CONTRACTS	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	602	STATE FUNI	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	614	DATA AND I	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	4000	PROGRAM SUPPORT-	999	FCLG	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	029	INTRA-AGEN	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	040	INDIRECT C	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	041	AUDIT FUND	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	070	IN STATE TF	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	5988	DEV CAP TO IMP EME	080	OUT OF STA	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6029	DRUG FREE SCHOOL	999	FCLG	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6050	NH BUILDING AUTHOR	067	TRAINING O	0	0 0%	35 0%	426
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6050	NH BUILDING AUTHOR	070	IN STATE TF	0	0 0%	40 0%	475
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6050	NH BUILDING AUTHOR	999	FCLG	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	021	FOOD INSTI	0	0 0%	42 0%	500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	026	ORGANIZAT	0	0 0%	208 0%	2,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	029	INTRA-AGEN	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	030	EQUIPMENT	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	040	INDIRECT C	0	0 0%	0 0%	500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	041	AUDIT FUND	0	0 0%	0 0%	195
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	042	ADDITIONAL	0	0 0%	29 0%	351
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	052	MASTERS F	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	057	BOOKS PER	0	0 0%	42 0%	500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	070	IN STATE TF	0	25 0%	0 0%	500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	072	GRANTS FE	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	080	OUT OF STA	0	1,286 0%	0 0%	9,074
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6145	COMMON CORE DATA	999	FCLG	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	021	FOOD INSTI	0	0 0%	0 0%	1,195
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	024	MAINT OTHE	0	0 0%	0 0%	32,750
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	026	ORGANIZAT	0	0 0%	516 0%	6,188
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	027	TRANSFERS	0	0 0%	0 0%	42,240
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	028	TRANSFERS	0	0 0%	0 0%	5,125
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	029	INTRA-AGEN	0	0 0%	0 0%	97
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	030	EQUIPMENT	0	0 0%	0 0%	11,745
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	037	TECHNOLO	0	0 0%	1,875 0%	22,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	038	TECHNOLO	0	0 0%	0 0%	5,750
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	039	TELECOMM	32	0 0%	24 0%	836
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	040	INDIRECT C	0	0 0%	0 0%	24,070
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	041	AUDIT FUND	0	0 0%	0 0%	1,845
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	042	ADDITIONAL	0	0 0%	0 0%	48,570
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	049	TRANSFER	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	057	BOOKS PER	0	0 0%	113 0%	1,350
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	061	UNEMPLOYI	0	0 0%	0 0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	067	TRAINING O	0	0 0%	995 0%	11,940
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	070	IN STATE TF	0	106 0%	0 0%	5,394
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	072	GRANTS FE	0	0 0%	0 0%	89,815

2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	080	OUT OF STA	1,628	1,004	62%	814	123%	1,628	1,004	62%	814	123%	3,000
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	102	CONTRACTS	7,688	17,122	223%	12,989	132%	7,688	17,122	223%	12,989	132%	504,044
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	217	INTER-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5635	PROGRAM	6156	LONGITUDINAL DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRES	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRES	054	TRUST FUN	0	0	0%	521	0%	0	0	0%	521	0%	6,250
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5635	PROGRAM	7104	HARRIET L. HUNTRES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5635	PROGRAM	7105	HATTIE E.F. LIVESEY F	054	TRUST FUN	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5635	PROGRAM	7105	HATTIE E.F. LIVESEY F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5635	PROGRAM	8277	HEALTH SURVEYS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	2,938
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	1,315
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	533
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	193,798
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	15,325
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	27,543
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	15,492
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	039	TELECOMM	169	0	0%	528	0%	169	0	0%	528	0%	8,528
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	73,016
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	11,983
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	44,446
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	057	BOOKS PER	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	066	EMPLOYEE	0	140	0%	0	0%	0	140	0%	0	0%	17,870
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	067	TRAINING O	0	0	0%	1,375	0%	0	0	0%	1,375	0%	16,500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	070	IN STATE TF	118	645	549%	191	337%	118	645	549%	191	337%	8,919
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	072	GRANTS FE	2,666,449	2,526,174	95%	2,590,299	98%	2,666,449	2,526,174	95%	2,590,299	98%	24,613,207
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	073	GRANTS NO	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	080	OUT OF STA	93	0	0%	628	0%	93	0	0%	628	0%	35,403
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	597,793
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3002	PROGRAM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION -	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	3,313
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION -	072	GRANTS FE	530,974	481,489	91%	458,881	105%	530,974	481,489	91%	458,881	105%	4,659,019
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION -	601	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	416,002
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION -	602	STATE FUN	11,625	10,383	89%	19,668	53%	11,625	10,383	89%	19,668	53%	173,468
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3004	SCHOOL NUTRITION -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERVI	024	MAINT OTHE	0	0	0%	69	0%	0	0	0%	69	0%	827
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERVI	040	INDIRECT C	0	0	0%	84	0%	0	0	0%	84	0%	1,004
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERVI	041	AUDIT FUND	0	0	0%	47	0%	0	0	0%	47	0%	569
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERVI	066	EMPLOYEE	0	0	0%	161	0%	0	0	0%	161	0%	1,930
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERVI	070	IN STATE TF	0	0	0%	135	0%	0	0	0%	135	0%	1,625
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERVI	072	GRANTS FE	25,869	37,033	143%	24,497	151%	25,869	37,033	143%	24,497	151%	805,162
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERVI	080	OUT OF STA	0	0	0%	317	0%	0	0	0%	317	0%	3,800
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3941	SUMMER FOOD SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FO	041	AUDIT FUND	0	0	0%	714	0%	0	0	0%	714	0%	8,564
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FO	072	GRANTS FE	570,241	465,513	82%	463,795	100%	570,241	465,513	82%	463,795	100%	3,815,305
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5640	FOOD AND	3949	CHILD AND ADULT FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6094	DRIVER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6104	TROOPS TO TEACHER	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6104	TROOPS TO TEACHER	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6104	TROOPS TO TEACHER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6105	DRIVER ED TEACHER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	021	FOOD INSTI	0	303	0%	0	0%	0	303	0%	0	0%	18,258
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	4,805
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	024	MAINT OTHE	-200	0	0%	-1,724	0%	-200	0	0%	-1,724	0%	53,810
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	026	ORGANIZAT	0	8,506	0%	0	0%	0	8,506	0%	0	0%	8,985
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	47,212
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	18,726
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	4,676
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	030	EQUIPMENT	0	1,991	0%	0	0%	0	1,991	0%	0	0%	10,434
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	039	TELECOMM	437	195	45%	497	39%	437	195	45%	497	39%	7,987
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	67,362
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	89,286
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	2,916
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	065	BOARD EXP	0	19	0%	0	0%	0	19	0%	0	0%	33,304
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	066	EMPLOYEE	0	0	0%	378	0%	0	0	0%	378	0%	4,538
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	30,750
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	070	IN STATE TF	138	512	370%	2,379	22%	138	512	370%	2,379	22%	46,884
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	073	GRANTS NO	69,822	21,523	31%	45,588	47%	69,822	21,523	31%	45,588	47%	208,184
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	080	OUT OF STA	939	1,039	111%	3,214	32%	939	1,039	111%	3,214	32%	38,597
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5645	CERTIFICA	6204	EDUCATION CREDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5650	CAREER TI	0858	ROBOTICS EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LICI	021	FOOD INSTI	0	0	0%	25	0%	0	0	0%	25	0%	300
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LICI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	2
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LICI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	2
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LICI	026	ORGANIZAT	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LICI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	2,034
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LICI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	2,870
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LICI	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	1,127
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LICI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,172
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LICI	039	TELECOMM	45	0	0%	39	0%	45	0	0%	39	0%	702
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LICI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	13,857
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LICI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LICI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	9,125
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LICI	066	EMPLOYEE	0	0	0%	63	0%	0	0	0%	63	0%	750

2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LICI	068	REMUNERA	0	0	0%	0	0%	0	0%	2
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LICI	070	IN STATE TF	0	0	0%	0	0%	0	0%	3,381
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LICI	080	OUT OF STA	0	0	0%	375	0%	0	0%	4,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LICI	102	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	2996	CAREER SCHOOL LICI	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	2997	TUITION GUARANTEE	068	REMUNERA	0	0	0%	0	0%	0	0%	1
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	2997	TUITION GUARANTEE	102	CONTRACTS	0	0	0%	1,833	0%	0	0%	1,833	0%	22,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	2997	TUITION GUARANTEE	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4082	CAREER TECH - ADUL	022	RENTS-LEA	968	0	0%	5,813	0%	968	0%	5,813	0%	6,263
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4082	CAREER TECH - ADUL	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4082	CAREER TECH - ADUL	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	13
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4082	CAREER TECH - ADUL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4082	CAREER TECH - ADUL	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4082	CAREER TECH - ADUL	070	IN STATE TF	0	109	0%	0	0%	0	109	0%	0	0%	1,288
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4082	CAREER TECH - ADUL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4082	CAREER TECH - ADUL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	021	FOOD INSTI	0	0	0%	125	0%	0	0%	125	0%	1,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	024	MAINT OTHE	0	0	0%	81	0%	0	0%	81	0%	975
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	026	ORGANIZAT	0	0	0%	125	0%	0	0%	125	0%	1,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	13,916
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	8,242
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	2,407
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	030	EQUIPMENT	0	0	0%	688	0%	0	0%	688	0%	8,250
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	039	TELECOMM	69	0	0%	180	0%	69	0%	180	0%	2,708
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	31,705
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	19,736
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	057	BOOKS PER	0	0	0%	25	0%	0	0%	25	0%	300
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	066	EMPLOYEE	0	0	0%	125	0%	0	0%	125	0%	1,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	067	TRAINING O	0	0	0%	750	0%	0	0%	750	0%	9,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	070	IN STATE TF	50	0	0%	94	0%	50	0%	94	0%	6,093
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	073	GRANTS NC	22,334	15,120	68%	54,712	28%	22,334	15,120	68%	54,712	28%	1,974,063
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	5,041
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	424,889
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	4095	YOUTH TITLE I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6030	VOCATIONAL EDUCAT	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6030	VOCATIONAL EDUCAT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6030	VOCATIONAL EDUCAT	026	ORGANIZAT	4,750	2,375	50%	2,375	100%	4,750	2,375	50%	2,375	100%	2,375
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6030	VOCATIONAL EDUCAT	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	850
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6030	VOCATIONAL EDUCAT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6030	VOCATIONAL EDUCAT	039	TELECOMM	363	244	67%	182	134%	363	244	67%	182	134%	2,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6030	VOCATIONAL EDUCAT	066	EMPLOYEE	100	0	0%	50	0%	100	0	0%	50	0%	50
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6030	VOCATIONAL EDUCAT	070	IN STATE TF	216	355	164%	108	328%	216	355	164%	108	328%	4,600
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6030	VOCATIONAL EDUCAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6030	VOCATIONAL EDUCAT	601	STATE FUNI	0	0	0%	0	0%	0	0	0%	0	0%	117,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6030	VOCATIONAL EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6031	APPRENTICESHIP TRA	021	FOOD INSTI	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6031	APPRENTICESHIP TRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6031	APPRENTICESHIP TRA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6031	APPRENTICESHIP TRA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	2,080
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6031	APPRENTICESHIP TRA	070	IN STATE TF	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6031	APPRENTICESHIP TRA	073	GRANTS NC	43,597	16,369	38%	54,484	30%	43,597	16,369	38%	54,484	30%	621,118
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6031	APPRENTICESHIP TRA	080	OUT OF STA	0	0	0%	188	0%	0	0	0%	188	0%	2,250
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6031	APPRENTICESHIP TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6032	VOCATIONAL EDUCAT	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	4,244
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6032	VOCATIONAL EDUCAT	022	RENTS-LEA	1	1	100%	18	6%	1	1	100%	18	6%	213
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6032	VOCATIONAL EDUCAT	024	MAINT OTHE	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6032	VOCATIONAL EDUCAT	026	ORGANIZAT	335	6,792	2,027%	471	1,443%	335	6,792	2,027%	471	1,443%	13,145
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6032	VOCATIONAL EDUCAT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	71,465
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6032	VOCATIONAL EDUCAT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	17,925
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6032	VOCATIONAL EDUCAT	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	12,935
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6032	VOCATIONAL EDUCAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	6,305
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6032	VOCATIONAL EDUCAT	039	TELECOMM	17	0	0%	17	0%	17	0	0%	17	0%	2,626
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6032	VOCATIONAL EDUCAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	69,765
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6032	VOCATIONAL EDUCAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	3,239
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6032	VOCATIONAL EDUCAT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	41,604
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6032	VOCATIONAL EDUCAT	049	TRANSFER	0	0	0%	3,125	0%	0	0	0%	3,125	0%	37,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6032	VOCATIONAL EDUCAT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	375
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6032	VOCATIONAL EDUCAT	066	EMPLOYEE	1,606	0	0%	5,783	0%	1,606	0	0%	5,783	0%	35,222
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6032	VOCATIONAL EDUCAT	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	203
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6032	VOCATIONAL EDUCAT	070	IN STATE TF	0	187	0%	0	0%	0	187	0%	0	0%	15,475
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6032	VOCATIONAL EDUCAT	072	GRANTS FE	306,653	703,900	230%	305,995	230%	306,653	703,900	230%	305,995	230%	4,119,075
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6032	VOCATIONAL EDUCAT	080	OUT OF STA	164	711	434%	181	393%	164	711	434%	181	393%	11,892
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6032	VOCATIONAL EDUCAT	082	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	2
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6032	VOCATIONAL EDUCAT	102	CONTRACTS	0	3,204	0%	0	0%	0	3,204	0%	0	0%	20,223
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6032	VOCATIONAL EDUCAT	230	INTERPRETI	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6032	VOCATIONAL EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6034	WORKFORCE INVESTI	021	FOOD INSTI	0	0	0%	31	0%	0	0	0%	31	0%	375
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6034	WORKFORCE INVESTI	026	ORGANIZAT	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6034	WORKFORCE INVESTI	030	EQUIPMENT	0	0	0%	25	0%	0	0	0%	25	0%	300
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6034	WORKFORCE INVESTI	040	INDIRECT C	0	0	0%	67	0%	0	0	0%	67	0%	800
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6034	WORKFORCE INVESTI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6034	WORKFORCE INVESTI	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6034	WORKFORCE INVESTI	070	IN STATE TF	0	0	0%	73	0%	0	0	0%	73	0%	871
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6034	WORKFORCE INVESTI	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	436,627
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6034	WORKFORCE INVESTI	080	OUT OF STA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6034	WORKFORCE INVESTI	102	CONTRACTS	2,000	0	0%	150,000	0%	2,000	0	0%	150,000	0%	150,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6034	WORKFORCE INVESTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6039	ACADEMIC PERFORM	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6039	ACADEMIC PERFORM	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6039	ACADEMIC PERFORM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6039	ACADEMIC PERFORM	066	EMPLOYEE	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6039	ACADEMIC PERFORM	067	TRAINING O	0	0	0%	13	0%	0	0	0%	13	0%	150
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6039	ACADEMIC PERFORM	070	IN STATE TF	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6039	ACADEMIC PERFORM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6039	ACADEMIC PERFORM	073	GRANTS NC	0	16,280	0%	0	0%	0	16,280	0%	0	0%	345,769
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6039	ACADEMIC PERFORM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1,750
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6039	ACADEMIC PERFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6041	HIGH SCHOOL VISION	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6041	HIGH SCHOOL VISION	040	INDIRECT C	0	0	0%	23	0%	0	0	0%	23	0%	280
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6041	HIGH SCHOOL VISION	070	IN STATE TF	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6041	HIGH SCHOOL VISION	073	GRANTS NC	0	30,249	0%	0	0%	0	30,249	0%	0	0%	505,102
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6041	HIGH SCHOOL VISION	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6041	HIGH SCHOOL VISION	102	CONTRACTS	0	0	0%	12,500	0%	0	0	0%	12,500	0%	150,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5650	CAREER TI	6041	HIGH SCHOOL VISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	021	FOOD INSTI	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	022	RENTS-LEA	52,312	9	0%	30,839	0%	52,312	9	0%	30,839	0%	214,602
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	023	HEAT ELEC	249	0	0%	2,822	0%	249	0	0%	2,822	0%	25,227
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	531
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	026	ORGANIZAT	12,958	8,731	67%	12,133	72%	12,958	8,731	67%	12,133	72%	13,056
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	193,998
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	721
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	205,801
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	039	TELECOMM	4,634	1,218	26%	5,867	21%	4,634	1,218	26%	5,867	21%	113,141
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	413,802

2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	041	AUDIT FUND	0	0	0%	0	0	0%	6,905
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	042	ADDITIONAL	0	0	0%	0	0	0%	240,462
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	048	CONTRACTI	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	049	TRANSFER	0	0	0%	0	0	0%	28,348
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	057	BOOKS PER	0	0	0%	1,250	0	0%	15,000
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	066	EMPLOYEE	0	0	0%	3,750	0	0%	45,000
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	067	TRAINING O	0	0	0%	125	0	0%	1,500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	070	IN STATE TF	416	1,370	329%	602	228%	416	1,370 329% 602 228% 110,377
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	072	GRANTS FE	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	075	GRANTS SU	0	0	0%	0	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	080	OUT OF STA	715	1,002	140%	365	275%	715	1,002 140% 365 275% 10,131
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	102	CONTRACTS	106,914	283,971	266%	132,722	214%	106,914	283,971 266% 132,722 214% 1,245,398
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	103	CONTRACTS	844	154	18%	3,186	5%	844	154 18% 3,186 5% 40,462
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	230	INTERPRETI	0	0	0%	1,250	0%	0	0 0% 1,250 0% 15,000
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	601	STATE FUNI	422,755	399,276	94%	211,377	189%	422,755	399,276 94% 211,377 189% 1,648,343
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	603	VR CLIENTS	347,717	185,470	53%	504,783	37%	347,717	185,470 53% 504,783 37% 5,603,364
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4020	FIELD PROGRAMS-MA	999	FCLG	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4029	ST SUPPORTED EMPL	040	INDIRECT C	0	0	0%	4	0%	0	0 0% 4 0% 42
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4029	ST SUPPORTED EMPL	041	AUDIT FUND	0	0	0%	0	0%	0	0 0% 0 0% 251
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4029	ST SUPPORTED EMPL	603	VR CLIENTS	8,879	940	11%	25,101	4%	8,879	940 11% 25,101 4% 554,021
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4029	ST SUPPORTED EMPL	999	FCLG	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	022	RENTS-LEA	2,559	0	0%	4,408	0%	2,559	0 0% 4,408 0% 4,408
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	026	ORGANIZAT	0	500	0%	0	0%	0	500 0% 0 0% 2,974
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	029	INTRA-AGEN	0	0	0%	0	0%	0	0 0% 0 0% 13
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	030	EQUIPMENT	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	039	TELECOMM	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	070	IN STATE TF	1,663	0	0%	832	0%	1,663	0 0% 832 0% 4,269
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	080	OUT OF STA	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4030	BLIND PROGRAM-STA	999	FCLG	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	021	FOOD INSTI	0	0	0%	0	0%	0	0 0% 0 0% 1,381
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	024	MAINT OTHE	0	0	0%	0	0%	0	0 0% 0 0% 406
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	027	TRANSFERS	0	0	0%	0	0%	0	0 0% 0 0% 17,368
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	028	TRANSFERS	0	0	0%	0	0%	0	0 0% 0 0% 2,515
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	029	INTRA-AGEN	0	0	0%	0	0%	0	0 0% 0 0% 206
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	039	TELECOMM	176	0	0%	140	0%	176	0 0% 140 0% 2,323
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	040	INDIRECT C	0	0	0%	0	0%	0	0 0% 0 0% 21,575
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	041	AUDIT FUND	0	0	0%	54	0%	0	0 0% 54 0% 648
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	042	ADDITIONAL	0	0	0%	0	0%	0	0 0% 0 0% 12,994
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	057	BOOKS PER	0	0	0%	219	0%	0	0 0% 219 0% 2,625
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	066	EMPLOYEE	0	0	0%	500	0%	0	0 0% 500 0% 6,000
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	070	IN STATE TF	0	0	0%	0	0%	0	0 0% 0 0% 5,518
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	080	OUT OF STA	0	0	0%	0	0%	0	0 0% 0 0% 2,074
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	603	VR CLIENTS	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4031	VENDING STANDS	999	FCLG	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	021	FOOD INSTI	0	0	0%	125	0%	0	0 0% 125 0% 1,500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	024	MAINT OTHE	0	0	0%	0	0%	0	0 0% 0 0% 406
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	027	TRANSFERS	0	0	0%	0	0%	0	0 0% 0 0% 13,890
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	028	TRANSFERS	0	0	0%	0	0%	0	0 0% 0 0% 6,418
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	029	INTRA-AGEN	0	0	0%	0	0%	0	0 0% 0 0% 601
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	039	TELECOMM	40	33	82%	152	22%	40	33 82% 152 22% 4,148
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	040	INDIRECT C	0	0	0%	0	0%	0	0 0% 0 0% 18,716
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	041	AUDIT FUND	0	0	0%	52	0%	0	0 0% 52 0% 618
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	042	ADDITIONAL	0	0	0%	0	0%	0	0 0% 0 0% 12,421
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	057	BOOKS PER	0	0	0%	125	0%	0	0 0% 125 0% 1,500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	066	EMPLOYEE	0	0	0%	375	0%	0	0 0% 375 0% 4,500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	070	IN STATE TF	0	0	0%	0	0%	0	0 0% 0 0% 4,750
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	080	OUT OF STA	0	0	0%	0	0%	0	0 0% 0 0% 500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	603	VR CLIENTS	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4033	BLIND PROGRAM-FED	999	FCLG	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	021	FOOD INSTI	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	040	INDIRECT C	0	0	0%	21	0%	0	0 0% 21 0% 246
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	041	AUDIT FUND	0	0	0%	13	0%	0	0 0% 13 0% 154
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	070	IN STATE TF	0	0	0%	48	0%	0	0 0% 48 0% 575
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	072	GRANTS FE	0	0	0%	6,250	0%	0	0 0% 6,250 0% 75,000
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	080	OUT OF STA	0	0	0%	42	0%	0	0 0% 42 0% 500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	102	CONTRACTS	0	0	0%	6,250	0%	0	0 0% 6,250 0% 75,000
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4038	SELF EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	021	FOOD INSTI	0	0	0%	125	0%	0	0 0% 125 0% 1,500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	022	RENTS-LEA	2,092	748	36%	2,544	29%	2,092	748 36% 2,544 29% 18,378
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	024	MAINT OTHE	0	0	0%	0	0%	0	0 0% 0 0% 250
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	027	TRANSFERS	0	0	0%	0	0%	0	0 0% 0 0% 20,875
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	028	TRANSFERS	0	0	0%	0	0%	0	0 0% 0 0% 119,401
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	029	INTRA-AGEN	0	0	0%	0	0%	0	0 0% 0 0% 149
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	030	EQUIPMENT	0	0	0%	8,125	0%	0	0 0% 8,125 0% 97,500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	039	TELECOMM	806	286	35%	2,138	13%	806	286 35% 2,138 13% 38,127
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	040	INDIRECT C	0	0	0%	0	0%	0	0 0% 0 0% 374,935
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	041	AUDIT FUND	0	0	0%	0	0%	0	0 0% 0 0% 5,817
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	042	ADDITIONAL	0	0	0%	0	0%	0	0 0% 0 0% 195,485
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	048	CONTRACTI	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	051	CONSULTAN	1,528	1,396	91%	1,407	99%	1,528	1,396 91% 1,407 99% 17,977
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	066	EMPLOYEE	0	0	0%	0	0%	0	0 0% 0 0% 15,145
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	070	IN STATE TF	0	0	0%	0	0%	0	0 0% 0 0% 8,213
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	080	OUT OF STA	0	0	0%	0	0%	0	0 0% 0 0% 13,475
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	102	CONTRACTS	0	0	0%	0	0%	0	0 0% 0 0% 125,170
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	230	INTERPRETI	0	0	0%	2,500	0%	0	0 0% 2,500 0% 30,000
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	235	TRANSCRIP	2,099	3,869	184%	5,537	70%	2,099	3,869 184% 5,537 70% 113,577
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	604	DDS CLIENT	240,410	299,770	125%	342,185	88%	240,410	299,770 125% 342,185 88% 2,466,853
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4040	DISABILITY DETERMIN	999	FCLG	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TRI	021	FOOD INSTI	0	0	0%	250	0%	0	0 0% 250 0% 3,000
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TRI	024	MAINT OTHE	0	0	0%	0	0%	0	0 0% 0 0% 406
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TRI	027	TRANSFERS	0	0	0%	0	0%	0	0 0% 0 0% 20,875
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TRI	029	INTRA-AGEN	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TRI	030	EQUIPMENT	422	0	0%	7,409	0%	422	0 0% 7,409 0% 283,820
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TRI	039	TELECOMM	62	0	0%	82	0%	62	0 0% 82 0% 2,134
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TRI	040	INDIRECT C	0	0	0%	0	0%	0	0 0% 0 0% 62,464
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TRI	041	AUDIT FUND	0	0	0%	0	0%	0	0 0% 0 0% 3,996
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TRI	042	ADDITIONAL	0	0	0%	0	0%	0	0 0% 0 0% 28,220
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TRI	049	TRANSFER	17,404	7,832	45%	10,675	73%	17,404	7,832 45% 10,675 73% 67,382
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TRI	066	EMPLOYEE	0	0	0%	3,660	0%	0	0 0% 3,660 0% 43,925
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TRI	070	IN STATE TF	0	0	0%	0	0%	0	0 0% 0 0% 25,203
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TRI	075	GRANTS SU	0	2,321	0%	0	0%	0	2,321 0% 0 0% 37,500
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TRI	080	OUT OF STA	829	0	0%	6,680	0%	829	0 0% 6,680 0% 60,143
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TRI	103	CONTRACTS	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TRI	603	VR CLIENTS	0	11,644	0%	0	0%	0	11,644 0% 0 0% 2,506,235
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4050	SOCIAL SECURITY TRI	999	FCLG	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTR	021	FOOD INSTI	0	0	0%	63	0%	0	0 0% 63 0% 750
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTR	022	RENTS-LEA	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTR	024	MAINT OTHE	0	0	0%	13	0%	0	0 0% 13 0% 150
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTR	026	ORGANIZAT	0	0	0%	0	0%	0	0 0% 0 0% 7,100
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTR	027	TRANSFERS	0	0	0%	0	0%	0	0 0% 0 0% 45,227
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTR	028	TRANSFERS	0	0	0%	0	0%	0	0 0% 0 0% 39,695
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTR	029	INTRA-AGEN	0	0	0%	0	0%	0	0 0% 0 0% 3,756
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTR	039	TELECOMM	753	250	33%	1,058	24%	753	250 33% 1,058 24% 17,519
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTR	040	INDIRECT C	0	0	0%	0	0%	0	0 0% 0 0% 79,028
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTR	041	AUDIT FUND	0	0	0%	168	0%	0	0 0% 168 0% 2,019

2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTR	042	ADDITIONAL	0	0	0%	0	0	0%	0	0%	53,677
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTR	049	TRANSFER	0	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTR	057	BOOKS PER	0	0	0%	0	0	0%	0	0%	2,071
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTR	066	EMPLOYEE	0	0	0%	375	0	0%	375	0%	4,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTR	070	IN STATE TF	0	0	0%	0	0	0%	0	0%	22,665
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTR	080	OUT OF STA	0	0	0%	0	0	0%	0	0%	1,527
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTR	103	CONTRACTS	0	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4080	PROGRAM ADMINISTR	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	029	INTRA-AGEN	0	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	030	EQUIPMENT	0	0	0%	1,875	0	0%	1,875	0%	22,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	040	INDIRECT C	0	0	0%	0	0	0%	0	0%	5,670
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	041	AUDIT FUND	0	0	0%	0	0	0%	0	0%	91
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	057	BOOKS PER	0	0	0%	163	0	0%	163	0%	1,950
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	066	EMPLOYEE	3,779	0	0%	10,670	0	0%	3,779	0%	10,670	0%	55,385
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	067	TRAINING O	0	0	0%	163	0	0%	163	0%	1,950
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	070	IN STATE TF	0	0	0%	0	0	0%	0	0%	481
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	078	CAT AID EDI	0	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	080	OUT OF STA	1,969	1,329	67%	1,040	128%	1,969	1,329	67%	1,040	128%	10,797
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	601	STATE FUNI	0	0	0%	0	0	0%	0	0%	3,215
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4081	IN-SERVICE TRAINING	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVIC	021	FOOD INSTI	0	0	0%	8	0	0%	8	0%	100
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVIC	024	MAINT OTHE	0	0	0%	4	0	0%	4	0%	50
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVIC	027	TRANSFERS	0	0	0%	0	0	0%	0	0%	1,865
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVIC	028	TRANSFERS	0	0	0%	0	0	0%	0	0%	2,794
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVIC	029	INTRA-AGEN	0	0	0%	0	0	0%	0	0%	75
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVIC	030	EQUIPMENT	0	0	0%	250	0	0%	250	0%	3,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVIC	039	TELECOMM	0	0	0%	0	0	0%	0	0%	800
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVIC	040	INDIRECT C	0	0	0%	0	0	0%	0	0%	6,081
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVIC	041	AUDIT FUND	0	0	0%	0	0	0%	0	0%	150
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVIC	042	ADDITIONAL	0	0	0%	0	0	0%	0	0%	2,993
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVIC	057	BOOKS PER	0	0	0%	42	0	0%	42	0%	500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVIC	066	EMPLOYEE	0	0	0%	0	0	0%	0	0%	1,850
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVIC	070	IN STATE TF	232	0	0%	247	0	0%	232	0%	247	0%	5,377
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVIC	075	GRANTS SU	0	0	0%	417	0	0%	0	0%	417	0%	5,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVIC	080	OUT OF STA	0	0	0%	0	0	0%	0	0%	1,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVIC	603	VR CLIENTS	6,088	8,442	139%	3,336	253%	6,088	8,442	139%	3,336	253%	65,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4092	INDEPENDENT SERVIC	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4097	TANF	024	MAINT OTHE	0	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4097	TANF	030	EQUIPMENT	0	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4097	TANF	040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4097	TANF	042	ADDITIONAL	0	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4097	TANF	066	EMPLOYEE	0	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4097	TANF	070	IN STATE TF	0	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4097	TANF	080	OUT OF STA	0	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4097	TANF	102	CONTRACTS	0	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4097	TANF	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4131	INTERPRETER CERTIF	057	BOOKS PER	0	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4131	INTERPRETER CERTIF	073	GRANTS NC	0	0	0%	1,625	0	0%	0	0%	1,625	0%	19,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4131	INTERPRETER CERTIF	104	CERTIFICAT	478	922	193%	1,189	78%	478	922	193%	1,189	78%	17,652
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	4131	INTERPRETER CERTIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6210	JOHN NESMITH FUND	054	TRUST FUNI	0	36	0%	1,346	3%	0	36	0%	1,346	3%	16,150
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6210	JOHN NESMITH FUND	070	IN STATE TF	0	0	0%	29	0%	0	0	0%	29	0%	350
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6210	JOHN NESMITH FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVIC	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	2,148
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVIC	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	75
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVIC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVIC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	1,445
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVIC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	215
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVIC	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVIC	049	TRANSFER	0	0	0%	1,702	0%	0	0	0%	1,702	0%	20,428
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVIC	070	IN STATE TF	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVIC	080	OUT OF STA	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVIC	102	CONTRACTS	30,891	11,196	36%	27,907	40%	30,891	11,196	36%	27,907	40%	254,040
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVIC	601	STATE FUNI	0	0	0%	0	0%	0	0	0%	0	0%	16,159
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVIC	603	VR CLIENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6485	INDEPENDENT SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SE	603	VR CLIENTS	15,177	7,422	49%	12,553	59%	15,177	7,422	49%	12,553	59%	75,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6520	VENDING STANDS-SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6525	VOCATIONAL REHAB-	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	7
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6525	VOCATIONAL REHAB-	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6525	VOCATIONAL REHAB-	070	IN STATE TF	1,596	380	24%	798	48%	1,596	380	24%	798	48%	874
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5655	VOCATION	6525	VOCATIONAL REHAB-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	6417	INST/SERV/HHS BASIC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	6417	INST/SERV/HHS BASIC	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	6417	INST/SERV/HHS BASIC	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	6417	INST/SERV/HHS BASIC	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	6417	INST/SERV/HHS BASIC	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	6417	INST/SERV/HHS BASIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	2,858
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	1,030
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	750
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	70,035
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	9,990
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	2,767
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	030	EQUIPMENT	0	0	0%	500	0%	0	0	0%	500	0%	6,000
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	039	TELECOMM	128	0	0%	229	0%	128	0	0%	229	0%	3,368
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	040	INDIRECT C	0	0	0%	8,397	0%	0	0	0%	8,397	0%	100,768
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	1,269
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	24,242
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	049	TRANSFER	0	0	0%	7,063	0%	0	0	0%	7,063	0%	84,750
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	057	BOOKS PER	0	0	0%	50	0%	0	0	0%	50	0%	600
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	1,352
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	072	GRANTS FE	469,477	356,482	76%	271,154	131%	469,477	356,482	76%	271,154	131%	799,133
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	080	OUT OF STA	88	0	0%	220	0%	88	0	0%	220	0%	8,531
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	102	CONTRACTS	800	1,258	157%	1,501	84%	800	1,258	157%	1,501	84%	26,987
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	601	STATE FUNI	190,342	19,823	10%	88,681	22%	190,342	19,823	10%	88,681	22%	1,530,705
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	602	STATE FUNI	31,480	3,737	12%	14,481	26%	31,480	3,737	12%	14,481	26%	435,924
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5660	ADULT EDU	7004	ADULT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER EI	1859	CAREER SCHOOL LICI	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER EI	1859	CAREER SCHOOL LICI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER EI	1859	CAREER SCHOOL LICI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER EI	1859	CAREER SCHOOL LICI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER EI	1859	CAREER SCHOOL LICI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER EI	1859	CAREER SCHOOL LICI	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER EI	1859	CAREER SCHOOL LICI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER EI	1859	CAREER SCHOOL LICI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER EI	1859	CAREER SCHOOL LICI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER EI	1859	CAREER SCHOOL LICI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER EI	1859	CAREER SCHOOL LICI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5665	HIGHER EI	1859	CAREER SCHOOL LICI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1859	CAREER SCHOOL LICI	070	IN STATE TF	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1859	CAREER SCHOOL LICI	080	OUT OF STA	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1859	CAREER SCHOOL LICI	102	CONTRACTS	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1859	CAREER SCHOOL LICI	999	FCLG	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1860	VETERANS EDUCATIO	022	RENTS-LEAS	0	0	0%	75	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1860	VETERANS EDUCATIO	026	ORGANIZAT	500	0	0%	825	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1860	VETERANS EDUCATIO	027	TRANSFERS	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1860	VETERANS EDUCATIO	028	TRANSFERS	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1860	VETERANS EDUCATIO	029	INTRA-AGEN	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1860	VETERANS EDUCATIO	030	EQUIPMENT	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1860	VETERANS EDUCATIO	039	TELECOMMI	69	52	75%	67	77%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1860	VETERANS EDUCATIO	040	INDIRECT C	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1860	VETERANS EDUCATIO	041	AUDIT FUND	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1860	VETERANS EDUCATIO	042	ADDITIONAL	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1860	VETERANS EDUCATIO	057	BOOKS PER	0	0	0%	63	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1860	VETERANS EDUCATIO	070	IN STATE TF	0	99	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1860	VETERANS EDUCATIO	080	OUT OF STA	793	661	83%	1,527	43%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1860	VETERANS EDUCATIO	999	FCLG	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1861	ACCESS CHALLENGE	022	RENTS-LEAS	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1861	ACCESS CHALLENGE	027	TRANSFERS	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1861	ACCESS CHALLENGE	028	TRANSFERS	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1861	ACCESS CHALLENGE	029	INTRA-AGEN	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1861	ACCESS CHALLENGE	039	TELECOMMI	21	0	0%	12	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1861	ACCESS CHALLENGE	040	INDIRECT C	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1861	ACCESS CHALLENGE	041	AUDIT FUND	0	0	0%	188	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1861	ACCESS CHALLENGE	042	ADDITIONAL	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1861	ACCESS CHALLENGE	057	BOOKS PER	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1861	ACCESS CHALLENGE	070	IN STATE TF	0	0	0%	13	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1861	ACCESS CHALLENGE	080	OUT OF STA	0	0	0%	175	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1861	ACCESS CHALLENGE	102	CONTRACTS	0	24,207	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1861	ACCESS CHALLENGE	999	FCLG	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1862	TUITION GUARANTEE	068	REMUNERA	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1862	TUITION GUARANTEE	102	CONTRACTS	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1862	TUITION GUARANTEE	999	FCLG	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1863	PAUL DOUGLAS SCHC	107	SCHOLARSH	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1863	PAUL DOUGLAS SCHC	300	REIMBURSE	0	0	0%	417	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1863	PAUL DOUGLAS SCHC	999	FCLG	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1864	SCHOLARSHIPS FOR (	107	SCHOLARSH	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1864	SCHOLARSHIPS FOR (	999	FCLG	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1865	NEW ENGLAND BOARI	107	SCHOLARSH	147,000	73,500	50%	73,500	100%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1865	NEW ENGLAND BOARI	999	FCLG	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1868	CLOSED SCHOOL TRA	022	RENTS-LEAS	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1868	CLOSED SCHOOL TRA	027	TRANSFERS	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1868	CLOSED SCHOOL TRA	028	TRANSFERS	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1868	CLOSED SCHOOL TRA	029	INTRA-AGEN	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1868	CLOSED SCHOOL TRA	030	EQUIPMENT	0	0	0%	188	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1868	CLOSED SCHOOL TRA	039	TELECOMMI	21	0	0%	18	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1868	CLOSED SCHOOL TRA	057	BOOKS PER	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1868	CLOSED SCHOOL TRA	070	IN STATE TF	0	0	0%	37	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1868	CLOSED SCHOOL TRA	080	OUT OF STA	0	0	0%	1	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	1868	CLOSED SCHOOL TRA	999	FCLG	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	6777	ADMINISTRATION FEE	021	FOOD INSTI	0	0	0%	63	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	6777	ADMINISTRATION FEE	022	RENTS-LEAS	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	6777	ADMINISTRATION FEE	026	ORGANIZAT	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	6777	ADMINISTRATION FEE	027	TRANSFERS	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	6777	ADMINISTRATION FEE	028	TRANSFERS	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	6777	ADMINISTRATION FEE	029	INTRA-AGEN	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	6777	ADMINISTRATION FEE	030	EQUIPMENT	0	451	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	6777	ADMINISTRATION FEE	039	TELECOMMI	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	6777	ADMINISTRATION FEE	040	INDIRECT C	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	6777	ADMINISTRATION FEE	042	ADDITIONAL	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	6777	ADMINISTRATION FEE	057	BOOKS PER	0	0	0%	19	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	6777	ADMINISTRATION FEE	065	BOARD EXP	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	6777	ADMINISTRATION FEE	070	IN STATE TF	86	0	0%	76	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	6777	ADMINISTRATION FEE	080	OUT OF STA	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	6777	ADMINISTRATION FEE	102	CONTRACTS	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	6777	ADMINISTRATION FEE	235	TRANSCRIP	0	0	0%	63	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	6777	ADMINISTRATION FEE	999	FCLG	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	8679	HIGHER EDUCATION (	021	FOOD INSTI	20	0	0%	24	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	8679	HIGHER EDUCATION (	026	ORGANIZAT	150	150	100%	118	127%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	8679	HIGHER EDUCATION (	027	TRANSFERS	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	8679	HIGHER EDUCATION (	029	INTRA-AGEN	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	8679	HIGHER EDUCATION (	030	EQUIPMENT	0	0	0%	75	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	8679	HIGHER EDUCATION (	039	TELECOMMI	140	0	0%	118	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	8679	HIGHER EDUCATION (	049	TRANSFER	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	8679	HIGHER EDUCATION (	057	BOOKS PER	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	8679	HIGHER EDUCATION (	065	BOARD EXP	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	8679	HIGHER EDUCATION (	070	IN STATE TF	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	8679	HIGHER EDUCATION (	080	OUT OF STA	0	0	0%	46	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	8679	HIGHER EDUCATION (	102	CONTRACTS	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	8679	HIGHER EDUCATION (	235	TRANSCRIP	231	0	0%	622	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5665	HIGHER EI	8679	HIGHER EDUCATION (	999	FCLG	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	030	EQUIPMENT	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	040	INDIRECT C	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	041	AUDIT FUND	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	042	ADDITIONAL	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	070	IN STATE TF	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	072	GRANTS FE	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	080	OUT OF STA	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0806	ARRA - TITLE I PRT A	999	FCLG	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	026	ORGANIZAT	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	030	EQUIPMENT	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	038	TECHNOLO(	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	040	INDIRECT C	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	041	AUDIT FUND	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	042	ADDITIONAL	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	063	OTHER PER	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	066	EMPLOYEE	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	067	TRAINING O	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	070	IN STATE TF	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	072	GRANTS FE	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	080	OUT OF STA	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0807	ARRA ED TECH STATE	999	FCLG	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	040	INDIRECT C	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	041	AUDIT FUND	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	042	ADDITIONAL	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	070	IN STATE TF	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	072	GRANTS FE	19,545	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	080	OUT OF STA	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0810	EDUC FOR DISADVAN	999	FCLG	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0811	ARRA - EDUCATION F(	072	GRANTS FE	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0811	ARRA - EDUCATION F(	999	FCLG	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0814	ARRA - PRT B SEC 611	072	GRANTS FE	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0814	ARRA - PRT B SEC 611	999	FCLG	0	0	0%	0	0%
2016	010	56	EDUCATION DEP	056	EDUCATI	ALL OTHER	5699	ARRA STIM	0815	ARRA - PRT B SEC 615	072	GRANTS FE	0	0	0%	0	0%

2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA STIM	0815	ARRA - PRT B SEC 61	9999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA STIM	0817	VOCATIONAL REHABIL	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA STIM	0817	VOCATIONAL REHABIL	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA STIM	0817	VOCATIONAL REHABIL	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA STIM	0817	VOCATIONAL REHABIL	603	VR CLIENTS	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA STIM	0817	VOCATIONAL REHABIL	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA STIM	0818	INDEPENDENT LIVING	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA STIM	0818	INDEPENDENT LIVING	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA STIM	0818	INDEPENDENT LIVING	603	VR CLIENTS	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA STIM	0818	INDEPENDENT LIVING	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA STIM	0819	SERVICES FOR OLDEF	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA STIM	0819	SERVICES FOR OLDEF	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA STIM	0819	SERVICES FOR OLDEF	603	VR CLIENTS	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA STIM	0819	SERVICES FOR OLDEF	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA STIM	0822	ARRA - FOOD & NUTRI	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA STIM	0822	ARRA - FOOD & NUTRI	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	1040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	1042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	1070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	1073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	1080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	1102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	1230	INTERPRETI	0	0	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5699	ARRA STIM	0884	ARRA - WIA YOUTH S	1999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	015	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0%	0	0
2016	015	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENS	0	0	0%	0	0%	0	0%	0	0
2016	020	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0%	0	0
2016	020	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENS	0	0	0%	0	0%	0	0%	0	0
2016	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	056	OPEN CLAS	0	0	0%	24,793	0%	0	0%	24,793	0%	297,511
2016	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	079	GRANTS AD	0	0	0%	0	0%	0	0%	0	0%	0
2016	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	083	HARDSHIP (	400,452	0	0%	0	0%	400,452	0%	0	0%	0
2016	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	086	ADEQUATE	0	0	0%	0	0%	0	0%	0	0%	0
2016	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	611	CHARTER S	1,645,214	2,427,332	148%	209,348	1,159%	1,645,214	2,427,332	148%	209,348	1,159%	2,483,636
2016	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	612	STATE TEST	0	0	0%	0	0%	0	0%	0	0%	0
2016	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	616	KINDERGAF	0	0	0%	0	0%	0	0%	0	0%	0
2016	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	618	FISCAL DISF	0	0	0%	0	0%	0	0%	0	0%	0
2016	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	623	KINDERGAF	0	0	0%	0	0%	0	0%	0	0%	0
2016	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	624	EDUCATION	0	0	0%	0	0%	0	0%	0	0%	0
2016	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	625	FISCAL DISF	0	0	0%	0	0%	0	0%	0	0%	0
2016	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	626	ADEQ ED AI	0	0	0%	0	0%	0	0%	0	0%	0
2016	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	627	ED JOBS FU	0	0	0%	0	0%	0	0%	0	0%	0
2016	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7550	ADEQUATE EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0%	0	0%	0
2016	040	56	EDUCATION DEP	056	EDUCAT	ALL OTHER	5600	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENS	0	0	0%	0	0%	0	0%	0	0%	0
2016		56	EDUCATION DEP	056	EDUCAT	ALL OTHER				CATEGORY TOTALS			20,675,808	26,609,781	129%	57,741,544	46%	20,675,808	26,609,781	129%	57,741,544	46%	693,272,930
2016		56	EDUCATION DEP	056	EDUCAT	AGENCY TOTALS							22,210,382	28,407,758	128%	59,201,479	48%	22,210,382	28,407,758	128%	59,201,479	48%	712,692,500
2016	010	56	EDUCATION DEP	057	POSTSE	FULL TIME PERSON	5700	POSTSECC	1125	COLLEGE ACCESS CH	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	FULL TIME PERSON	5700	POSTSECC	2079	CAREER SCHOOL LICI	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	FULL TIME PERSON	5700	POSTSECC	5407	ADMINISTRATION - FIN	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	FULL TIME PERSON	5700	POSTSECC	5407	ADMINISTRATION - FIN	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	FULL TIME PERSON	5700	POSTSECC	6711	VETERANS EDUCATIO	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016		56	EDUCATION DEP	057	POSTSE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	PART TIME TEMP P	5700	POSTSECC	1125	COLLEGE ACCESS CH	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	PART TIME TEMP P	5700	POSTSECC	2078	ADMIN FEES - CLOSEI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	PART TIME TEMP P	5700	POSTSECC	2079	CAREER SCHOOL LICI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	PART TIME TEMP P	5700	POSTSECC	2359	TUITION GUARANTY F	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	PART TIME TEMP P	5700	POSTSECC	5407	ADMINISTRATION - FIN	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016		56	EDUCATION DEP	057	POSTSE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	OVERTIME TOTALS	5700	POSTSECC	5407	ADMINISTRATION - FIN	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2016		56	EDUCATION DEP	057	POSTSE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSECC	1125	COLLEGE ACCESS CH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSECC	2044	LARGE ANIMAL VETEF	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSECC	2078	ADMIN FEES - CLOSEI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSECC	2079	CAREER SCHOOL LICI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSECC	2359	TUITION GUARANTY F	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSECC	2364	CHANCELLORS FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSECC	5407	ADMINISTRATION - FIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSECC	5450	PAUL DOUGLAS SCHC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSECC	5451	CAREER SCHOOL LICI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSECC	6072	NE BD OF HIGHER EDI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSECC	6074	GRANITE STATE SCHC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSECC	6075	SPECL STUDENT GRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSECC	6076	SPECL STUDENT GRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSECC	6077	WORKFORCE INCENT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSECC	6078	NH INCENTIVE PROGF	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSECC	6093	LEVERAGED INCENTIV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSECC	6711	VETERANS EDUCATIO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSECC	6725	TEACHER QUALITY INI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	5700	POSTSECC	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS	9998	ERP GRAN	9785	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016		56	EDUCATION DEP	057	POSTSE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	CONSULTANTS TO	5700	POSTSECC	2078	ADMIN FEES - CLOSEI	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	CONSULTANTS TO	5700	POSTSECC	2079	CAREER SCHOOL LICI	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	CONSULTANTS TO	5700	POSTSECC	2359	TUITION GUARANTY F	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	CONSULTANTS TO	5700	POSTSECC	5407	ADMINISTRATION - FIN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0
2016		56	EDUCATION DEP	057	POSTSE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSECC	0005	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSECC	1125	COLLEGE ACCESS CH	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSECC	2044	LARGE ANIMAL VETEF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSECC	2078	ADMIN FEES - CLOSEI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSECC	2079	CAREER SCHOOL LICI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSECC	2359	TUITION GUARANTY F	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSECC	2364	CHANCELLORS FUND	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSECC	5407	ADMINISTRATION - FIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSECC	5450	PAUL DOUGLAS SCHC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSECC	5451	CAREER SCHOOL LICI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSECC	6072	NE BD OF HIGHER EDI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSECC	6074	GRANITE STATE SCHC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSECC	6075	SPECL STUDENT GRA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSECC	6076	SPECL STUDENT GRA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSECC	6077	WORKFORCE INCENT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSECC	6078	NH INCENTIVE PROGF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSECC	6093	LEVERAGED INCENTIV	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSECC	6711	VETERANS EDUCATIO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	5700	POSTSECC	6725	TEACHER QUALITY INI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	CURRENT EXPENS	9998	ERP GRAN	9785	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016		56	EDUCATION DEP	057	POSTSE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	1125	COLLEGE ACCESS CH	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	1125	COLLEGE ACCESS CH	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	1125	COLLEGE ACCESS CH	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	1125	COLLEGE ACCESS CH	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	1125	COLLEGE ACCESS CH	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	1125	COLLEGE ACCESS CH	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	1125	COLLEGE ACCESS CH	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	1125	COLLEGE ACCESS CH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0

2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	1822	CART PROVIDER	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	1822	CART PROVIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2044	LARGE ANIMAL VETEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2078	ADMIN FEES - CLOSEI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2078	ADMIN FEES - CLOSEI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2078	ADMIN FEES - CLOSEI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2078	ADMIN FEES - CLOSEI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2078	ADMIN FEES - CLOSEI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2078	ADMIN FEES - CLOSEI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2078	ADMIN FEES - CLOSEI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2078	ADMIN FEES - CLOSEI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2078	ADMIN FEES - CLOSEI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2078	ADMIN FEES - CLOSEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2079	CAREER SCHOOL LICI	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2079	CAREER SCHOOL LICI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2079	CAREER SCHOOL LICI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2079	CAREER SCHOOL LICI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2079	CAREER SCHOOL LICI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2079	CAREER SCHOOL LICI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2079	CAREER SCHOOL LICI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2079	CAREER SCHOOL LICI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2079	CAREER SCHOOL LICI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2079	CAREER SCHOOL LICI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2079	CAREER SCHOOL LICI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2079	CAREER SCHOOL LICI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2079	CAREER SCHOOL LICI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2359	TUITION GUARANTY F	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2359	TUITION GUARANTY F	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2359	TUITION GUARANTY F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2359	TUITION GUARANTY F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2359	TUITION GUARANTY F	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2359	TUITION GUARANTY F	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2359	TUITION GUARANTY F	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2359	TUITION GUARANTY F	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2359	TUITION GUARANTY F	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2359	TUITION GUARANTY F	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2359	TUITION GUARANTY F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	2364	CHANCELLORS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	5407	ADMINISTRATION - FIN	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	5407	ADMINISTRATION - FIN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	5407	ADMINISTRATION - FIN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	5407	ADMINISTRATION - FIN	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	5407	ADMINISTRATION - FIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	5407	ADMINISTRATION - FIN	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	5407	ADMINISTRATION - FIN	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	5407	ADMINISTRATION - FIN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	5407	ADMINISTRATION - FIN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	5407	ADMINISTRATION - FIN	107	SCHOLARSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	5407	ADMINISTRATION - FIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	5450	PAUL DOUGLAS SCHC	300	REIMBURSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	5450	PAUL DOUGLAS SCHC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	5451	CAREER SCHOOL LICI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6072	NE BD OF HIGHER EDI	107	SCHOLARSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6072	NE BD OF HIGHER EDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6074	GRANITE STATE SCHC	107	SCHOLARSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6074	GRANITE STATE SCHC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6075	SPECL STUDENT GRA	107	SCHOLARSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6075	SPECL STUDENT GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6076	SPECL STUDENT GRA	107	SCHOLARSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6076	SPECL STUDENT GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6077	WORKFORCE INCENT	107	SCHOLARSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6077	WORKFORCE INCENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6078	NH INCENTIVE PROGF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6078	NH INCENTIVE PROGF	107	SCHOLARSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6078	NH INCENTIVE PROGF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6093	LEVERAGED INCENTIV	107	SCHOLARSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6093	LEVERAGED INCENTIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6711	VETERANS EDUCATIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6711	VETERANS EDUCATIO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6711	VETERANS EDUCATIO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6711	VETERANS EDUCATIO	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6711	VETERANS EDUCATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6711	VETERANS EDUCATIO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6711	VETERANS EDUCATIO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6711	VETERANS EDUCATIO	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6711	VETERANS EDUCATIO	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6711	VETERANS EDUCATIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6711	VETERANS EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6725	TEACHER QUALITY INI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEP	057	POSTSE	ALL OTHER	5700	POSTSECC	6725	TEACHER QUALITY INI	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		56	EDUCATION DEP	057	POSTSE	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016		56	EDUCATION DEP	057	POSTSE	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2016		56	EDUCATION DEPT OF			DEPT FULL TIME TOTALS							919,017	978,865	107%	714,528	137%	919,017	978,865	107%	714,528	137%	9,732,509
2016		56	EDUCATION DEPT OF			DEPT PART TIME TEMP TOTALS							29,486	43,274	147%	46,937	92%	29,486	43,274	147%	46,937	92%	626,221
2016		56	EDUCATION DEPT OF			DEPT OVERTIME TOTALS							131	274	209%	4,833	6%	131	274	209%	4,833	6%	108,141
2016		56	EDUCATION DEPT OF			DEPT BENEFITS TOTALS							449,613	489,704	109%	457,461	107%	449,613	489,704	109%	457,461	107%	6,065,306
2016		56	EDUCATION DEPT OF			DEPT CONSULTANTS TOTALS							112,614	260,863	232%	180,959	144%	112,614	260,863	232%	180,959	144%	2,066,042
2016		56	EDUCATION DEPT OF			DEPT CURRENT EXPENSE TOTALS							23,714	24,996	105%	55,216	45%	23,714	24,996	105%	55,216	45%	821,352
2016		56	EDUCATION DEPT OF			DEPT ALL OTHER TOTALS							20,675,808	26,609,781	129%	57,741,544	46%	20,675,808	26,609,781	129%	57,741,544	46%	693,272,930
2016		56	EDUCATION DEPT OF		DEPARTMENT TOTALS								22,210,382	28,407,758	128%	59,201,479	48%	22,210,382	28,407,758	128%	59,201,479	48%	712,692,500
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5800	NH COMM	4828	CARL PERKINS STATE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5800	NH COMM	4828	CARL PERKINS STATE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5800	NH COMM	5405	POLICE STANDARDS -	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5800	NH COMM	5931	COLLEGE SYSTEM OF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5800	NH COMM	6340	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5800	NH COMM	6340	ADMINISTRATION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5800	NH COMM	6340	ADMINISTRATION	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5800	NH COMM	6340	ADMINISTRATION	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5800	NH COMM	6340	ADMINISTRATION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5800	NH COMM	6340	ADMINISTRATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5810	NH TECH (	4024	HEALTH EDUCATION E	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5810	NH TECH (	4825	CARL PERKINS GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5810	NH TECH (	4829	TRIO GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5810	NH TECH (	4829	TRIO GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5810	NH TECH (	4841	TITLE III	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5810	NH TECH (	4852	TITLE III GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5810	NH TECH (	4852	TITLE III GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5810	NH TECH (	6060	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5810	NH TECH (	6060	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5810	NH TECH (	6060	EDUCATION DIVISION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5810	NH TECH (	6060	EDUCATION DIVISION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5810	NH TECH (	6062	CTR TRAINING - BUSIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5810	NH TECH (	6062	CTR TRAINING - BUSIN	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5810	NH TECH (	6062	CTR TRAINING - BUSIN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSON	5810	NH TECH (	9110	TITLE IV FINANCIAL AI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5820	NH TECH C	4824	CARL PERKINS PROGI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5820	NH TECH C	4865	NSF - NBC2 GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5820	NH TECH C	4865	NSF - NBC2 GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5820	NH TECH C	4866	MONITORING NH FISH	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5820	NH TECH C	4867	BIO-CONNECT-NH GR/	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5820	NH TECH C	4867	BIO-CONNECT-NH GR/	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5820	NH TECH C	4868	WATERSHED WATCH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5820	NH TECH C	5326	STRATHAM CARL PER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5820	NH TECH C	5326	STRATHAM CARL PER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5820	NH TECH C	6070	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5820	NH TECH C	6070	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5820	NH TECH C	6070	EDUCATION DIVISION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5820	NH TECH C	6070	EDUCATION DIVISION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5820	NH TECH C	6071	CTR TRAINING - BUSIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5820	NH TECH C	6071	CTR TRAINING - BUSIN	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5820	NH TECH C	6071	CTR TRAINING - BUSIN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5820	NH TECH C	8664	NH INBRE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5830	NH TECH II	4823	CARL PERKINS PROGI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5830	NH TECH II	6080	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5830	NH TECH II	6080	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5830	NH TECH II	6080	EDUCATION DIVISION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5830	NH TECH II	6080	EDUCATION DIVISION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5830	NH TECH II	6081	WELLNESS CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5830	NH TECH II	6081	WELLNESS CENTER	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5830	NH TECH II	6081	WELLNESS CENTER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5830	NH TECH II	6082	FAMILY - CHILD RESOI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5830	NH TECH II	6082	FAMILY - CHILD RESOI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5830	NH TECH II	6082	FAMILY - CHILD RESOI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5830	NH TECH II	6086	DORMITORIES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5830	NH TECH II	6086	DORMITORIES	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5830	NH TECH II	6086	DORMITORIES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5830	NH TECH II	6087	CTR TRAINING - BUSIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5830	NH TECH II	6087	CTR TRAINING - BUSIN	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5830	NH TECH II	6087	CTR TRAINING - BUSIN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5830	NH TECH II	6088	STUDENT CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5830	NH TECH II	6088	STUDENT CENTER	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5830	NH TECH II	6088	STUDENT CENTER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5830	NH TECH II	9130	TITLE IV FINANCIAL AII	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	4827	CARL PERKINS GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	4835	LEADERSHIP NORTH (	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	4837	CONWAY ACADEMIC L	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	5960	US DOE FIPSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	6038	EARLY CHILDHOOD DI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	6038	EARLY CHILDHOOD DI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	6038	EARLY CHILDHOOD DI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	6150	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	6150	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	6150	EDUCATION DIVISION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	6150	EDUCATION DIVISION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	6152	CTR TRAINING - BUSIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	6152	CTR TRAINING - BUSIN	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	6152	CTR TRAINING - BUSIN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	6962	DAY CARE CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	6962	DAY CARE CENTER	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	6962	DAY CARE CENTER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	6976	TWITCHELL PROPERT	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	6976	TWITCHELL PROPERT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	8067	CHILDARE R&R FY-10	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	8067	CHILDARE R&R FY-10	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	9063	BERLIN WELLNESS CE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	9063	BERLIN WELLNESS CE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	9063	BERLIN WELLNESS CE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5840	NH TECH C	9140	TITLE IV FINANCIAL AII	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5850	NH TECH C	4821	CARL PERKINS PROGI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5850	NH TECH C	5338	USDOE FIPSE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5850	NH TECH C	6023	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5850	NH TECH C	6023	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5850	NH TECH C	6023	EDUCATION DIVISION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5850	NH TECH C	6023	EDUCATION DIVISION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5850	NH TECH C	6024	CTR TRAINING - BUSIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5850	NH TECH C	6024	CTR TRAINING - BUSIN	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5850	NH TECH C	6024	CTR TRAINING - BUSIN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5850	NH TECH C	8668	EFFICIENCY TRAINING	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5860	NH TECH C	4826	CARL PERKINS GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5860	NH TECH C	6310	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5860	NH TECH C	6310	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5860	NH TECH C	6310	EDUCATION DIVISION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5860	NH TECH C	6310	EDUCATION DIVISION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5860	NH TECH C	6311	CTR TRAINING - BUSIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5860	NH TECH C	6311	CTR TRAINING - BUSIN	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5860	NH TECH C	6311	CTR TRAINING - BUSIN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5860	NH TECH C	9160	TITLE IV FINANCIAL AII	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5870	NH TECH C	4822	CARL PERKINS PROGI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5870	NH TECH C	6330	EDUCATION DIVISION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5870	NH TECH C	6330	EDUCATION DIVISION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5870	NH TECH C	6330	EDUCATION DIVISION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5870	NH TECH C	6330	EDUCATION DIVISION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5870	NH TECH C	6331	CTR TRAINING - BUSIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5870	NH TECH C	6331	CTR TRAINING - BUSIN	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5870	NH TECH C	6331	CTR TRAINING - BUSIN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5870	NH TECH C	6332	WELLNESS CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5870	NH TECH C	6332	WELLNESS CENTER	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5870	NH TECH C	6332	WELLNESS CENTER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	FULL TIME PERSOI	5870	NH TECH C	9170	TITLE IV FINANCIAL AII	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		58	COMM COLLEGE	058	COMM (	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5800	NH COMM	1836	DIRECT CONNECT GR.	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5800	NH COMM	4808	QM ON-LINE AA DEGR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5800	NH COMM	4809	NHHEAF-EARLIEST CC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5800	NH COMM	4828	CARL PERKINS STATE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5800	NH COMM	4873	COMM SOCIAL SVCS S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5800	NH COMM	4898	EARLY CHILD EDUC S(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5800	NH COMM	5405	POLICE STANDARDS -	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5800	NH COMM	5963	MATH/SCIENCE PARTN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5800	NH COMM	5977	MATHEMATICS SCIEN(	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5800	NH COMM	6028	MATHEMATICS LEARN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5800	NH COMM	6340	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5800	NH COMM	6342	PROJECT RUNNING S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5810	NH TECH C	4024	HEALTH EDUCATION E	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5810	NH TECH C	4825	CARL PERKINS GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5810	NH TECH C	4829	TRIO GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5810	NH TECH C	4841	TITLE III	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5810	NH TECH C	4852	TITLE III GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5810	NH TECH C	5325	MANCHESTER CARL P	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5810	NH TECH C	6060	EDUCATION DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5810	NH TECH C	6062	CTR TRAINING - BUSIN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5810	NH TECH C	9009	SEOG SCHOLARSHIPS	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5810	NH TECH C	9013	ACADEMIC COMPETIT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5810	NH TECH C	9016	COLLEGE WORK STU	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5810	NH TECH C	9017	INSTITUTE GRANT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5810	NH TECH C	9110	TITLE IV FINANCIAL AI	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5810	NH TECH C	9201	PERKINS LOAN REVOL	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5820	NH TECH C	2378	NH COASTAL MONITO	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5820	NH TECH C	4824	CARL PERKINS PROG	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5820	NH TECH C	4848	BIO-LINK GRANT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5820	NH TECH C	4860	NATIONAL BIO-MANUF	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5820	NH TECH C	4865	NSF - NBC2 GRANT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5820	NH TECH C	4867	BIO-CONNECT-NH GR	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5820	NH TECH C	4868	WATERSHED WATCH	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5820	NH TECH C	5326	STRATHAM CARL PER	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5820	NH TECH C	5900	THE DORR FOUNDATI	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5820	NH TECH C	5909	CAREGIVER TRAINING	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5820	NH TECH C	6070	EDUCATION DIVISION	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5820	NH TECH C	6071	CTR TRAINING - BUSIN	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5820	NH TECH C	9018	SEOG SCHOLARSHIPS	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5820	NH TECH C	9019	ACADEMIC COMPETIT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5820	NH TECH C	9020	COLLEGE WORK STU	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5820	NH TECH C	9021	INSTITUTE GRANT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5820	NH TECH C	9120	TITLE IV FINANCIAL AI	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5820	NH TECH C	9202	PERKINS LOAN REVOL	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5830	NH TECH I	4823	CARL PERKINS PROG	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5830	NH TECH I	4854	WATER GRANT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5830	NH TECH I	5327	CONCORD CARIL PER	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5830	NH TECH I	6080	EDUCATION DIVISION	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5830	NH TECH I	6081	WELLNESS CENTER	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5830	NH TECH I	6082	FAMILY - CHILD RESO	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5830	NH TECH I	6086	DORMITORIES	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5830	NH TECH I	6087	CTR TRAINING - BUSIN	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5830	NH TECH I	6088	STUDENT CENTER	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5830	NH TECH I	9022	SEOG SCHOLARSHIPS	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5830	NH TECH I	9023	ACADEMIC COMPETIT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5830	NH TECH I	9028	COLLEGE WORK STU	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5830	NH TECH I	9029	INSTITUTE GRANT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5830	NH TECH I	9130	TITLE IV FINANCIAL AI	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5830	NH TECH I	9203	PERKINS LOAN REVOL	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	1884	NH TALENT TEAM	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	2377	ENTREPRENEURIAL &	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	4827	CARL PERKINS GRAN	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	4832	QUALITY EARLY LEAR	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	4834	PROJECT IVEHOL	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	4835	LEADERSHIP NORTH (	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	4836	RESOURCE - REFERR.	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	4838	CONWAY SCIENCE LA	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	4839	NSF - PROJECT SIMBE	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	4840	STEM/NH EPSCOR RII	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	5328	BERLIN CARL PERKINS	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	6038	EARLY CHILDHOOD D	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	6150	EDUCATION DIVISION	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	6152	CTR TRAINING - BUSIN	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	6962	DAY CARE CENTER	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	6976	TWITCHELL PROPERT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	8067	CHILDARE R&R FY-10	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	8659	NH LAUNCH PAD PRO.	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	9042	SEOG SCHOLARSHIPS	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	9043	ACADEMIC COMPETIT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	9044	COLLEGE WORK STU	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	9045	INSTITUTE GRANT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	9063	BERLIN WELLNESS CE	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	9140	TITLE IV FINANCIAL AI	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5840	NH TECH C	9204	PERKINS LOAN REVOL	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5850	NH TECH C	4821	CARL PERKINS PROG	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5850	NH TECH C	5329	LACONIA CARL PERKI	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5850	NH TECH C	5338	USDOE FIPSE	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5850	NH TECH C	6023	EDUCATION DIVISION	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5850	NH TECH C	6024	CTR TRAINING - BUSIN	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5850	NH TECH C	8668	EFFICIENCY TRAINING	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5850	NH TECH C	9030	SEOG SCHOLARSHIPS	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5850	NH TECH C	9031	ACADEMIC COMPETIT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5850	NH TECH C	9032	COLLEGE WORK STU	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5850	NH TECH C	9033	INSTITUTE GRANT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5850	NH TECH C	9150	TITLE IV FINANCIAL AI	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5850	NH TECH C	9205	PERKINS LOAN REVOL	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5860	NH TECH C	4826	CARL PERKINS GRAN	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5860	NH TECH C	5330	CLAREMONT CARIL PE	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5860	NH TECH C	6310	EDUCATION DIVISION	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5860	NH TECH C	6311	CTR TRAINING - BUSIN	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5860	NH TECH C	9034	SEOG SCHOLARSHIPS	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5860	NH TECH C	9035	ACADEMIC COMPETIT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5860	NH TECH C	9036	COLLEGE WORK STU	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5860	NH TECH C	9037	INSTITUTE GRANT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5860	NH TECH C	9160	TITLE IV FINANCIAL AI	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5860	NH TECH C	9206	PERKINS LOAN REVOL	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5870	NH TECH C	4815	COMMUNITIES OF SC	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5870	NH TECH C	4816	COMMUNITY SERVICE	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5870	NH TECH C	4822	CARL PERKINS PROG	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5870	NH TECH C	5331	NASHUA CARL PERKIN	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5870	NH TECH C	6330	EDUCATION DIVISION	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5870	NH TECH C	6331	CTR TRAINING - BUSIN	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5870	NH TECH C	6332	WELLNESS CENTER	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5870	NH TECH C	9038	SEOG SCHOLARSHIPS	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5870	NH TECH C	9039	ACADEMIC COMPETIT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5870	NH TECH C	9040	COLLEGE WORK STU	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5870	NH TECH C	9041	INSTITUTE GRANT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5870	NH TECH C	9170	TITLE IV FINANCIAL AI	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5870	NH TECH C	9207	PERKINS LOAN REVOL	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	PART TIME TEMP P	5899	ARRA STIM	0921	EARLY SUPPORT & SE	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		58	COMM COLLEGE	058	COMM (	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	OVERTIME TOTALS	5800	NH COMM	5977	MATHEMATICS SCIEN	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	OVERTIME TOTALS	5800	NH COMM	6028	MATHEMATICS LEARN	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	OVERTIME TOTALS	5800	NH COMM	6340	ADMINISTRATION	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	OVERTIME TOTALS	5800	NH COMM	6342	PROJECT RUNNING S	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	OVERTIME TOTALS	5810	NH TECH C	6060	EDUCATION DIVISION	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	OVERTIME TOTALS	5810	NH TECH C	6062	CTR TRAINING - BUSIN	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	OVERTIME TOTALS	5820	NH TECH C	4867	BIO-CONNECT-NH GR	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	OVERTIME TOTALS	5820	NH TECH C	6070	EDUCATION DIVISION	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	OVERTIME TOTALS	5820	NH TECH C	6071	CTR TRAINING - BUSIN	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	OVERTIME TOTALS	5830	NH TECH I	6080	EDUCATION DIVISION	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	OVERTIME TOTALS	5830	NH TECH I	6081	WELLNESS CENTER	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	OVERTIME TOTALS	5830	NH TECH I	6082	FAMILY - CHILD RESO	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	OVERTIME TOTALS	5830	NH TECH I	6086	DORMITORIES	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	58	COMM COLLEGE	058	COMM (	OVERTIME TOTALS	5830	NH TECH I	6087	CTR TRAINING - BUSIN	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	010	58	COMM COLLEGE	058	COMM COVERTIME TOTALS	5830	NH TECH II	6088	STUDENT CENTER	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM COVERTIME TOTALS	5840	NH TECH C	6150	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM COVERTIME TOTALS	5840	NH TECH C	6152	CTR TRAINING - BUSIN	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM COVERTIME TOTALS	5840	NH TECH C	6962	DAY CARE CENTER	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM COVERTIME TOTALS	5840	NH TECH C	6976	TW ITCHELL PROPERT	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM COVERTIME TOTALS	5840	NH TECH C	9063	BERLIN WELLNESS CE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM COVERTIME TOTALS	5850	NH TECH C	6023	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM COVERTIME TOTALS	5850	NH TECH C	6024	CTR TRAINING - BUSIN	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM COVERTIME TOTALS	5860	NH TECH C	6310	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM COVERTIME TOTALS	5860	NH TECH C	6311	CTR TRAINING - BUSIN	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM COVERTIME TOTALS	5870	NH TECH C	6330	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM COVERTIME TOTALS	5870	NH TECH C	6331	CTR TRAINING - BUSIN	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM COVERTIME TOTALS	5870	NH TECH C	6332	WELLNESS CENTER	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016		58	COMM COLLEGE	058	COMM COVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	1836	DIRECT CONNECT GR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	3900	UNIQUE ANNUAL ALLC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	3925	UNIQUE ENDOWMENT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	4053	STANDARDIZING TECH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	4804	NHHEAF-BUILDING W	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	4808	QM ON-LINE AA DEGR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	4809	NHHEAF-EARLIEST CC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	4820	CARL PERKINS PASS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	4828	CARL PERKINS STATE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	4873	COMM SOCIAL SVCS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	4876	EMET PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	4880	NURSING LEVERAGE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	4898	EARLY CHILD EDUC S	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	5405	POLICE STANDARDS -	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	5441	NHHEAF-FAST TRACK	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	5963	MATH/SCIENCE PARTI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	5977	MATHEMATICS SCIEN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	6028	MATHEMATICS LEARN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	6052	FLED ED LOAN PROGI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	6090	TECH LOAN FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	6166	UNEMPLOYMENT CON	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	6300	PSVTE FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	6340	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	6342	PROJECT RUNNING S	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	6351	GOVERNORS SUCCES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	6750	BOARD OF GOVERNOI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	6881	INFORMATION TECHN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	8063	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5800	NH COMM	8260	DORMITORY ACCOUN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5810	NH TECH C	4024	HEALTH EDUCATION E	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5810	NH TECH C	4825	CARL PERKINS GRAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5810	NH TECH C	4829	TRIO GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5810	NH TECH C	4841	TITLE III	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5810	NH TECH C	4852	TITLE III GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5810	NH TECH C	5325	MANCHESTER CARL P	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5810	NH TECH C	6060	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5810	NH TECH C	6062	CTR TRAINING - BUSIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5810	NH TECH C	6063	SALE OF SAND - GRAV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5810	NH TECH C	6069	BLDG PROJECT REVO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5810	NH TECH C	9009	SEOG SCHOLARSHIPS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5810	NH TECH C	9013	ACADEMIC COMPETIT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5810	NH TECH C	9016	COLLEGE WORK STUI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5810	NH TECH C	9017	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5810	NH TECH C	9110	TITLE IV FINANCIAL AI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5810	NH TECH C	9201	PERKINS LOAN REVOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	2378	NH COASTAL MONITO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	4051	MCCOURT TRUST SCH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	4057	NH CDD START HOSP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	4058	NHCUC START HOSP I	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	4059	PASS PROM GRANT P	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	4824	CARL PERKINS PROGI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	4848	BIO-LINK GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	4849	PEASE HUD GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	4853	COMMUNITY SVCS W	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	4859	NHHEAF NETWORK IN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	4860	NATIONAL BIO-MANUF	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	4861	CSEMS GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	4862	MARKETING EDUCATI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	4865	NSF - NBC2 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	4866	MONITORING NH FISH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	4867	BIO-CONNECT-NH GR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	4868	WATERSHED WATCH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	5326	STRATHAM CARL PER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	5900	THE DORR FOUNDATI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	5909	CAREGIVER TRAINING	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	6070	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	6071	CTR TRAINING - BUSIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	8664	NH INBRE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	9018	SEOG SCHOLARSHIPS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	9019	ACADEMIC COMPETIT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	9020	COLLEGE WORK STUI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	9021	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	9120	TITLE IV FINANCIAL AI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5820	NH TECH C	9202	PERKINS LOAN REVOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5830	NH TECH II	4041	HEALTH ED CENTER E	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5830	NH TECH II	4823	CARL PERKINS PROGI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5830	NH TECH II	4831	NHTI PICNIC PAVILION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5830	NH TECH II	4854	WATER GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5830	NH TECH II	4856	TEACHER QUALITY EN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5830	NH TECH II	4857	TABLET PC INTEGRAT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5830	NH TECH II	4871	IT CAREER PATHWAY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5830	NH TECH II	5327	CONCORD CARIL PER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5830	NH TECH II	6080	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5830	NH TECH II	6081	WELLNESS CENTER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5830	NH TECH II	6082	FAMILY - CHILD RESOI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5830	NH TECH II	6083	BOARD	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5830	NH TECH II	6086	DORMITORIES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5830	NH TECH II	6087	CTR TRAINING - BUSIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5830	NH TECH II	6088	STUDENT CENTER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5830	NH TECH II	8261	STUDENT ACTIVITY CE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5830	NH TECH II	9022	SEOG SCHOLARSHIPS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5830	NH TECH II	9023	ACADEMIC COMPETIT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5830	NH TECH II	9028	COLLEGE WORK STUI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5830	NH TECH II	9029	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5830	NH TECH II	9130	TITLE IV FINANCIAL AI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5830	NH TECH II	9203	PERKINS LOAN REVOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5840	NH TECH C	1884	NH TALENT TEAM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5840	NH TECH C	2377	ENTREPRENEURIAL &	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5840	NH TECH C	4807	UNITED WAY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM BENEFITS TOTALS	5840	NH TECH C	4827	CARL PERKINS GRAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0

2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	4832	QUALITY EARLY LEAR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	4833	TILLOTSON FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	4834	PROJECT IVEHOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	4835	LEADERSHIP NORTH (	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	4836	RESOURCE - REFERR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	4837	CONWAY ACADEMIC L	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	4838	CONWAY SCIENCE LA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	4839	NSF - PROJECT SIMBE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	4840	STEM/NH EPSCOR RII	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	5328	BERLIN CARL PERKIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	5960	US DOE FIPSE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	6038	EARLY CHILDHOOD DI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	6150	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	6152	CTR TRAINING - BUSIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	6962	DAY CARE CENTER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	6976	TWITCHELL PROPERT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	8067	CHILDARE R&R FY-10	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	8659	NH LAUNCH PAD PRO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	9042	SEOG SCHOLARSHIPS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	9043	ACADEMIC COMPETIT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	9044	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	9045	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	9063	BERLIN WELLNESS CE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	9140	TITLE IV FINANCIAL AI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5840	NH TECH C	9204	PERKINS LOAN REVOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5850	NH TECH C	4042	BOYS & GIRLS CLUB C	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5850	NH TECH C	4814	ENERGY SERVICES &	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5850	NH TECH C	4821	CARL PERKINS PROGI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5850	NH TECH C	5329	LACONIA CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5850	NH TECH C	5338	USDOE FIPSE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5850	NH TECH C	6023	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5850	NH TECH C	6024	CTR TRAINING - BUSIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5850	NH TECH C	8668	EFFICIENCY TRAINING	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5850	NH TECH C	9030	SEOG SCHOLARSHIPS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5850	NH TECH C	9031	ACADEMIC COMPETIT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5850	NH TECH C	9032	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5850	NH TECH C	9033	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5850	NH TECH C	9150	TITLE IV FINANCIAL AI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5850	NH TECH C	9205	PERKINS LOAN REVOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5860	NH TECH C	4052	RVCC & CMS CONNEC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5860	NH TECH C	4826	CARL PERKINS GRAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5860	NH TECH C	5330	CLAREMONT CARIL PE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5860	NH TECH C	6310	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5860	NH TECH C	6311	CTR TRAINING - BUSIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5860	NH TECH C	9034	SEOG SCHOLARSHIPS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5860	NH TECH C	9035	ACADEMIC COMPETIT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5860	NH TECH C	9036	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5860	NH TECH C	9037	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5860	NH TECH C	9160	TITLE IV FINANCIAL AI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5860	NH TECH C	9206	PERKINS LOAN REVOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5870	NH TECH C	4815	COMMUNITIES OF SCH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5870	NH TECH C	4816	COMMUNITY SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5870	NH TECH C	4817	AIRCRFT MAINT CTR F	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5870	NH TECH C	4822	CARL PERKINS PROGI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5870	NH TECH C	5331	NASHUA CARL PERKIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5870	NH TECH C	6330	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5870	NH TECH C	6331	CTR TRAINING - BUSIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5870	NH TECH C	6332	WELLNESS CENTER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5870	NH TECH C	9038	SEOG SCHOLARSHIPS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5870	NH TECH C	9039	ACADEMIC COMPETIT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5870	NH TECH C	9040	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5870	NH TECH C	9041	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5870	NH TECH C	9170	TITLE IV FINANCIAL AI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5870	NH TECH C	9207	PERKINS LOAN REVOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5899	ARRA STIM	0921	EARLY SUPPORT & SE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	9998	ERP GRAN	9786	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	017	58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS	5860	NH TECH C	6313	CLAREMEONT LIBRAR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		58	COMM COLLEGE	058	COMM (	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5800	NH COMM	4053	STANDARDIZING TECH	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5800	NH COMM	4808	QM ON-LINE AA DEGR	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5800	NH COMM	4809	NHHEAF-EARLIEST CC	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5800	NH COMM	4828	CARL PERKINS STATE	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5800	NH COMM	6028	MATHEMATICS LEARN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5800	NH COMM	6340	ADMINISTRATION	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5810	NH TECH C	4825	CARL PERKINS GRAN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5810	NH TECH C	4841	TITLE III	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5810	NH TECH C	4852	TITLE III GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5810	NH TECH C	6060	EDUCATION DIVISION	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5810	NH TECH C	6062	CTR TRAINING - BUSIN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5810	NH TECH C	9009	SEOG SCHOLARSHIPS	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5810	NH TECH C	9013	ACADEMIC COMPETIT	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5810	NH TECH C	9016	COLLEGE WORK STU	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5810	NH TECH C	9017	INSTITUTE GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5820	NH TECH C	2378	NH COASTAL MONITOI	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5820	NH TECH C	4824	CARL PERKINS PROGI	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5820	NH TECH C	4865	NSF - NBC2 GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5820	NH TECH C	4867	BIO-CONNECT-NH GR	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5820	NH TECH C	4868	WATERSHED WATCH	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5820	NH TECH C	6070	EDUCATION DIVISION	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5820	NH TECH C	6071	CTR TRAINING - BUSIN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5820	NH TECH C	9018	SEOG SCHOLARSHIPS	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5820	NH TECH C	9019	ACADEMIC COMPETIT	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5820	NH TECH C	9020	COLLEGE WORK STU	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5820	NH TECH C	9021	INSTITUTE GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5830	NH TECH II	4823	CARL PERKINS PROGI	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5830	NH TECH II	6080	EDUCATION DIVISION	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5830	NH TECH II	6081	WELLNESS CENTER	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5830	NH TECH II	6082	FAMILY - CHILD RESOI	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5830	NH TECH II	6083	BOARD	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5830	NH TECH II	6086	DORMITORIES	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5830	NH TECH II	6087	CTR TRAINING - BUSIN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5830	NH TECH II	6088	STUDENT CENTER	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5830	NH TECH II	9022	SEOG SCHOLARSHIPS	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5830	NH TECH II	9023	ACADEMIC COMPETIT	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5830	NH TECH II	9028	COLLEGE WORK STU	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5830	NH TECH II	9029	INSTITUTE GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5840	NH TECH C	2377	ENTREPRENEURIAL &	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5840	NH TECH C	4827	CARL PERKINS GRAN	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5840	NH TECH C	4834	PROJECT IVEHOL	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5840	NH TECH C	4835	LEADERSHIP NORTH (	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5840	NH TECH C	4836	RESOURCE - REFERR	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5840	NH TECH C	4837	CONWAY ACADEMIC L	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5840	NH TECH C	4838	CONWAY SCIENCE LA	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5840	NH TECH C	4839	NSF - PROJECT SIMBE	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5840	NH TECH C	4840	STEM/NH EPSCOR RII	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0

2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5840	NH TECH C	6038	EARLY CHILDHOOD DI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5840	NH TECH C	6150	EDUCATION DIVISION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5840	NH TECH C	6152	CTR TRAINING - BUSIN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5840	NH TECH C	6962	DAY CARE CENTER	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5840	NH TECH C	6976	TWITCHELL PROPERT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5840	NH TECH C	8067	CHILDARE R&R FY-10	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5840	NH TECH C	9042	SEOG SCHOLARSHIPS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5840	NH TECH C	9043	ACADEMIC COMPETIT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5840	NH TECH C	9044	COLLEGE WORK STUI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5840	NH TECH C	9045	INSTITUTE GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5840	NH TECH C	9063	BERLIN WELLNESS CE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5850	NH TECH C	4821	CARL PERKINS PROGI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5850	NH TECH C	5338	USDOE FIPSE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5850	NH TECH C	6023	EDUCATION DIVISION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5850	NH TECH C	6024	CTR TRAINING - BUSIN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5850	NH TECH C	9030	SEOG SCHOLARSHIPS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5850	NH TECH C	9031	ACADEMIC COMPETIT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5850	NH TECH C	9032	COLLEGE WORK STUI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5850	NH TECH C	9033	INSTITUTE GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5860	NH TECH C	4826	CARL PERKINS GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5860	NH TECH C	6310	EDUCATION DIVISION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5860	NH TECH C	6311	CTR TRAINING - BUSIN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5860	NH TECH C	9034	SEOG SCHOLARSHIPS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5860	NH TECH C	9035	ACADEMIC COMPETIT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5860	NH TECH C	9036	COLLEGE WORK STUI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5860	NH TECH C	9037	INSTITUTE GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5860	NH TECH C	9067	NSF/ATE COLLEGE FA	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5870	NH TECH C	4815	COMMUNITIES OF SCI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5870	NH TECH C	4817	AIRCRFT MAINT CTR F	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5870	NH TECH C	4822	CARL PERKINS PROGI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5870	NH TECH C	6330	EDUCATION DIVISION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5870	NH TECH C	6331	CTR TRAINING - BUSIN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5870	NH TECH C	9038	SEOG SCHOLARSHIPS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5870	NH TECH C	9039	ACADEMIC COMPETIT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5870	NH TECH C	9040	COLLEGE WORK STUI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CONSULTANTS TO	5870	NH TECH C	9041	INSTITUTE GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		58	COMM COLLEGE	058	COMM (	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	0005	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	3900	UNIQUE ANNUAL ALLC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	3925	UNIQUE ENDOWMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	4053	STANDARDIZING TECI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	4804	NHHEAF-BUILDING WI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	4808	QM ON-LINE AA DEGR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	4809	NHHEAF-EARLIEST CC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	4820	CARL PERKINS PASS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	4828	CARL PERKINS STATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	4873	COMM SOCIAL SVCS S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	4876	EMET PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	4880	NURSING LEVERAGE (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	4898	EARLY CHILD EDUC S(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	5405	POLICE STANDARDS -	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	5441	NHHEAF-FAST TRACK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	6028	MATHEMATICS LEARN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	6052	FLED ED LOAN PROGI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	6090	TECH LOAN FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	6166	UNEMPLOYMENT CON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	6300	PSVTE FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	6340	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	6342	PROJECT RUNNING S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	6351	GOVERNORS SUCCES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	6750	BOARD OF GOVERNOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	6881	INFORMATION TECHN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	8063	WORKERS COMPENS/	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5800	NH COMM	8260	DORMITORY ACCOUN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5810	NH TECH C	4024	HEALTH EDUCATION E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5810	NH TECH C	4825	CARL PERKINS GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5810	NH TECH C	4829	TRIO GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5810	NH TECH C	4841	TITLE III	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5810	NH TECH C	4852	TITLE III GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5810	NH TECH C	5325	MANCHESTER CARL P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5810	NH TECH C	6060	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5810	NH TECH C	6062	CTR TRAINING - BUSIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5810	NH TECH C	6063	SALE OF SAND - GRAV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5810	NH TECH C	6069	BLDG PROJECT REVO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5810	NH TECH C	9009	SEOG SCHOLARSHIPS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5810	NH TECH C	9013	ACADEMIC COMPETIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5810	NH TECH C	9016	COLLEGE WORK STUI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5810	NH TECH C	9017	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5810	NH TECH C	9110	TITLE IV FINANCIAL AII	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5810	NH TECH C	9201	PERKINS LOAN REVOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	2378	NH COASTAL MONITOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	4051	MCCOURT TRUST SCI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	4057	NH CDD START HOSP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	4058	NHCUC START HOSP I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	4059	PASS PROM GRANT P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	4824	CARL PERKINS PROGI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	4848	BIO-LINK GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	4849	PEASE HUD GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	4853	COMMUNITY SVCS W(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	4859	NHHEAF NETWORK IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	4860	NATIONAL BIO-MANUF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	4861	CSEMS GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	4862	MARKETING EDUCATI(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	4865	NSF - NBC2 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	4866	MONITORING NH FISH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	4867	BIO-CONNECT-NH GR/	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	4868	WATERSHED WATCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	5326	STRATHAM CARL PER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	6070	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	6071	CTR TRAINING - BUSIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	9018	SEOG SCHOLARSHIPS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	9019	ACADEMIC COMPETIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	9020	COLLEGE WORK STUI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	9021	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	9068	SPECIAL EDUCATION '	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	9120	TITLE IV FINANCIAL AII	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5820	NH TECH C	9202	PERKINS LOAN REVOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5830	NH TECH II	4041	HEALTH ED CENTER E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5830	NH TECH II	4823	CARL PERKINS PROGI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5830	NH TECH II	4831	NHTI PICNIC PAVILION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5830	NH TECH II	4854	WATER GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5830	NH TECH II	4856	TEACHER QUALITY EN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5830	NH TECH II	4857	TABLET PC INTEGRAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5830	NH TECH II	4871	IT CAREER PATHWAY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5830	NH TECH II	5327	CONCORD CARIL PER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5830	NH TECH I	6080	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5830	NH TECH I	6081	WELLNESS CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5830	NH TECH I	6082	FAMILY - CHILD RESOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5830	NH TECH I	6083	BOARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5830	NH TECH I	6086	DORMITORIES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5830	NH TECH I	6087	CTR TRAINING - BUSIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5830	NH TECH I	6088	STUDENT CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5830	NH TECH I	8261	STUDENT ACTIVITY CE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5830	NH TECH I	9022	SEOG SCHOLARSHIPS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5830	NH TECH I	9023	ACADEMIC COMPETIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5830	NH TECH I	9028	COLLEGE WORK STUI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5830	NH TECH I	9029	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5830	NH TECH I	9130	TITLE IV FINANCIAL AII	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5830	NH TECH I	9203	PERKINS LOAN REVOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	2377	ENTREPRENEURIAL &	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	4807	UNITED WAY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	4827	CARL PERKINS GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	4832	QUALITY EARLY LEAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	4833	TILLOTSON FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	4834	PROJECT IVEHOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	4835	LEADERSHIP NORTH (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	4836	RESOURCE - REFERR.	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	4837	CONWAY ACADEMIC L	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	4838	CONWAY SCIENCE LA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	4839	NSF - PROJECT SIMBE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	4840	STEM/NH EPSCOR RII	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	5328	BERLIN CARL PERKINS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	6038	EARLY CHILDHOOD DI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	6150	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	6152	CTR TRAINING - BUSIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	6962	DAY CARE CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	6976	TWITCHELL PROPERT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	8067	CHILDARE R&R FY-10	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	9042	SEOG SCHOLARSHIPS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	9043	ACADEMIC COMPETIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	9044	COLLEGE WORK STUI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	9045	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	9063	BERLIN WELLNESS CE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	9140	TITLE IV FINANCIAL AII	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5840	NH TECH C	9204	PERKINS LOAN REVOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5850	NH TECH C	4042	BOYS & GIRLS CLUB G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5850	NH TECH C	4814	ENERGY SERVICES &	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5850	NH TECH C	4821	CARL PERKINS PROGI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5850	NH TECH C	5329	LACONIA CARL PERKII	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5850	NH TECH C	5338	USDOE FIPSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5850	NH TECH C	6023	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5850	NH TECH C	6024	CTR TRAINING - BUSIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5850	NH TECH C	9030	SEOG SCHOLARSHIPS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5850	NH TECH C	9031	ACADEMIC COMPETIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5850	NH TECH C	9032	COLLEGE WORK STUI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5850	NH TECH C	9033	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5850	NH TECH C	9150	TITLE IV FINANCIAL AII	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5850	NH TECH C	9205	PERKINS LOAN REVOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5860	NH TECH C	4052	RVCC & CMS CONNEC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5860	NH TECH C	4826	CARL PERKINS GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5860	NH TECH C	5330	CLAREMONT CARIL PE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5860	NH TECH C	6310	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5860	NH TECH C	6311	CTR TRAINING - BUSIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5860	NH TECH C	9034	SEOG SCHOLARSHIPS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5860	NH TECH C	9035	ACADEMIC COMPETIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5860	NH TECH C	9036	COLLEGE WORK STUI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5860	NH TECH C	9037	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5860	NH TECH C	9067	NSF/ATE COLLEGE FA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5860	NH TECH C	9160	TITLE IV FINANCIAL AII	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5860	NH TECH C	9206	PERKINS LOAN REVOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5870	NH TECH C	4815	COMMUNITIES OF SCI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5870	NH TECH C	4816	COMMUNITY SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5870	NH TECH C	4817	AIRCRFT MAINT CTR F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5870	NH TECH C	4822	CARL PERKINS PROGI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5870	NH TECH C	5331	NASHUA CARL PERKIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5870	NH TECH C	6330	EDUCATION DIVISION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5870	NH TECH C	6331	CTR TRAINING - BUSIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5870	NH TECH C	6332	WELLNESS CENTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5870	NH TECH C	9038	SEOG SCHOLARSHIPS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5870	NH TECH C	9039	ACADEMIC COMPETIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5870	NH TECH C	9040	COLLEGE WORK STUI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5870	NH TECH C	9041	INSTITUTE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5870	NH TECH C	9170	TITLE IV FINANCIAL AII	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5870	NH TECH C	9207	PERKINS LOAN REVOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5899	ARRA STIM	0921	EARLY SUPPORT & SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	9998	ERP GRAN	9786	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	58	COMM COLLEGE	058	COMM (	CURRENT EXPENS	5860	NH TECH C	6313	CLAREMEONT LIBRAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		58	COMM COLLEGE	058	COMM (	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	1836	DIRECT CONNECT GR.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	3900	UNIQUE ANNUAL ALLC	107	SCHOLARSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	3900	UNIQUE ANNUAL ALLC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	3925	UNIQUE ENDOWMENT	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	3925	UNIQUE ENDOWMENT	107	SCHOLARSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	3925	UNIQUE ENDOWMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TECI	024	MAINT OTHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TECI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TECI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TECI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TECI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4053	STANDARDIZING TECI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEGR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEGR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEGR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEGR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEGR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEGR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEGR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4808	QM ON-LINE AA DEGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST CC	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST CC	024	MAINT OTHI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST CC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST CC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST CC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4809	NHHEAF-EARLIEST CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4820	CARL PERKINS PASS T	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4820	CARL PERKINS PASS T	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4820	CARL PERKINS PASS T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STATE	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STATE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STATE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STATE	070	IN STATE TF	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4828	CARL PERKINS STATE	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS S	066	EMPLOYEE	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS S	070	IN STATE TF	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS S	080	OUT OF STA	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS S	107	SCHOLARSH	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4873	COMM SOCIAL SVCS S	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4876	EMET PROGRAM	030	EQUIPMENT	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4876	EMET PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4876	EMET PROGRAM	041	AUDIT FUND	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4880	NURSING LEVERAGE (	107	SCHOLARSH	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4880	NURSING LEVERAGE (	571	PASS THRU	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4880	NURSING LEVERAGE (	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC S	040	INDIRECT C	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC S	049	TRANSFER	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC S	070	IN STATE TF	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC S	107	SCHOLARSH	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	4898	EARLY CHILD EDUC S	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS -	030	EQUIPMENT	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS -	037	TECHNOLO	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS -	040	INDIRECT C	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS -	070	IN STATE TF	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	5405	POLICE STANDARDS -	080	OUT OF STA	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	5931	COLLEGE SYSTEM OF	635	CCSNH FUN	250,462	250,462	100%	125,231	200%	250,462	250,462 100% 125,231 200% 1,502,773
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	5931	COLLEGE SYSTEM OF	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	5932	WHITE MOUNTAINS C	635	CCSNH FUN	360,081	360,081	100%	180,040	200%	360,081	360,081 100% 180,040 200% 2,160,486
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	5932	WHITE MOUNTAINS C	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	5933	RIVER VALLEY CC	635	CCSNH FUN	358,844	358,844	100%	179,422	200%	358,844	358,844 100% 179,422 200% 2,153,065
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	5933	RIVER VALLEY CC	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	5934	NHTI - CONCORD	635	CCSNH FUN	845,463	845,463	100%	437,613	193%	845,463	845,463 100% 437,613 193% 5,072,778
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	5934	NHTI - CONCORD	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	5935	LAKES REGION CC	635	CCSNH FUN	338,691	338,691	100%	169,345	200%	338,691	338,691 100% 169,345 200% 2,032,144
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	5935	LAKES REGION CC	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	5936	MANCHESTER CC	635	CCSNH FUN	461,805	461,805	100%	230,903	200%	461,805	461,805 100% 230,903 200% 2,770,833
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	5936	MANCHESTER CC	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	5937	NASHUA CC	635	CCSNH FUN	390,098	390,098	100%	195,049	200%	390,098	390,098 100% 195,049 200% 2,340,590
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	5937	NASHUA CC	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	5938	GREAT BAY CC	635	CCSNH FUN	369,556	369,556	100%	184,778	200%	369,556	369,556 100% 184,778 200% 2,217,333
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	5938	GREAT BAY CC	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	5963	MATH/SCIENCE PARTI	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	5977	MATHEMATICS SCIEN	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEARN	021	FOOD INSTI	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEARN	040	INDIRECT C	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEARN	070	IN STATE TF	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEARN	080	OUT OF STA	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEARN	083	HARDSHIP (	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEARN	107	SCHOLARSH	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6028	MATHEMATICS LEARN	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6090	TECH LOAN FUND	107	SCHOLARSH	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6090	TECH LOAN FUND	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6166	UNEMPLOYMENT CON	061	UNEMPLOYI	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6166	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6300	PSVTE FUND	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	021	FOOD INSTI	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	022	RENTS-LEA	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	026	ORGANIZAT	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	027	TRANSFERS	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	030	EQUIPMENT	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	043	DEBT SERV	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	044	DEBT SERV	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	047	OWN FORC	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	048	CONTRACT	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	067	TRAINING O	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	069	PROMOTION	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	070	IN STATE TF	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	073	GRANTS NC	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	080	OUT OF STA	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6340	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6342	PROJECT RUNNING S	021	FOOD INSTI	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6342	PROJECT RUNNING S	069	PROMOTION	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6342	PROJECT RUNNING S	107	SCHOLARSH	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6342	PROJECT RUNNING S	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6351	GOVERNORS SUCCES	107	SCHOLARSH	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6351	GOVERNORS SUCCES	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6750	BOARD OF GOVERNO	021	FOOD INSTI	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6750	BOARD OF GOVERNO	026	ORGANIZAT	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6750	BOARD OF GOVERNO	070	IN STATE TF	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6750	BOARD OF GOVERNO	080	OUT OF STA	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	6881	INFORMATION TECHN	030	EQUIPMENT	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	8063	WORKERS COMPENS	057	BOOKS PER	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	8063	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	8063	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	8260	DORMITORY ACCOUN	048	CONTRACT	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	8260	DORMITORY ACCOUN	054	TRUST FUN	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5800	NH COMM	8260	DORMITORY ACCOUN	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION E	021	FOOD INSTI	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION E	026	ORGANIZAT	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION E	030	EQUIPMENT	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION E	040	INDIRECT C	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION E	048	CONTRACT	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION E	070	IN STATE TF	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION E	080	OUT OF STA	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4024	HEALTH EDUCATION E	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	021	FOOD INSTI	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	026	ORGANIZAT	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	057	BOOKS PER	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	066	EMPLOYEE	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	070	IN STATE TF	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	080	OUT OF STA	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	083	HARDSHIP (	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	107	SCHOLARSH	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4825	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH (	4829	TRIO GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%

2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	615	COMMUNITY	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	4829	TRIO GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	4841	TITLE III	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	4841	TITLE III	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	4841	TITLE III	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	4841	TITLE III	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	4841	TITLE III	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	4841	TITLE III	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	4841	TITLE III	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	4841	TITLE III	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	614	DATA AND II	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	4852	TITLE III GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	5325	MANCHESTER CARL P	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	5325	MANCHESTER CARL P	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	5325	MANCHESTER CARL P	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	5325	MANCHESTER CARL P	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	5325	MANCHESTER CARL P	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	5325	MANCHESTER CARL P	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	5325	MANCHESTER CARL P	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	047	OWN FORCI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6060	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSIN	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSIN	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSIN	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSIN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSIN	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSIN	047	OWN FORCI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSIN	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSIN	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSIN	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSIN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSIN	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSIN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSIN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6062	CTR TRAINING - BUSIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6063	SALE OF SAND - GRAV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6069	BLDG PROJECT REVO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6069	BLDG PROJECT REVO	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6069	BLDG PROJECT REVO	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	6069	BLDG PROJECT REVO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIPS	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIPS	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIPS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIPS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIPS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIPS	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIPS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIPS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIPS	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9009	SEOG SCHOLARSHIPS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETIT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETIT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETIT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETIT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETIT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETIT	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETIT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETIT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETIT	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9013	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STUI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STUI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STUI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STUI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STUI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STUI	045	PERSONNEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STUI	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STUI	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STUI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STUI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9016	COLLEGE WORK STUI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	622	INSTITUTE (	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9017	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL AI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL AI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL AI	045	PERSONNEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL AI	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL AI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL AI	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0

2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL AI	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL AI	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL AI	621	PERKINS CA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9110	TITLE IV FINANCIAL AI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REVOL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REVOL	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REVOL	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REVOL	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REVOL	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REVOL	301	LOANS	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5810	NH TECH C	9201	PERKINS LOAN REVOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	2378	NH COASTAL MONITO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	2378	NH COASTAL MONITO	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	2378	NH COASTAL MONITO	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	2378	NH COASTAL MONITO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4051	MCCOURT TRUST SCH	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4051	MCCOURT TRUST SCH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4057	NH CDD START HOSP	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4057	NH CDD START HOSP	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4057	NH CDD START HOSP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4058	NHCUC START HOSP	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4059	PASS PROM GRANT P	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROGI	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROGI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROGI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROGI	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROGI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROGI	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROGI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROGI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROGI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROGI	083	HARDSHIP (	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROGI	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4824	CARL PERKINS PROGI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4848	BIO-LINK GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4848	BIO-LINK GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4848	BIO-LINK GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4848	BIO-LINK GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4849	PEASE HUD GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4849	PEASE HUD GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4849	PEASE HUD GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4849	PEASE HUD GRANT	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4853	COMMUNITY SVCS W	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4861	CSEMS GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	615	COMMUNITY	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4865	NSF - NBC2 GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4866	MONITORING NH FISH	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GR	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GR	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GR	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GR	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GR	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GR	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GR	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GR	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GR	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4867	BIO-CONNECT-NH GR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4868	WATERSHED WATCH	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4868	WATERSHED WATCH	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4868	WATERSHED WATCH	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	4868	WATERSHED WATCH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PER	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PER	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PER	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PER	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PER	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	5326	STRATHAM CARL PER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	5900	THE DORR FOUNDATI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	5909	CAREGIVER TRAINING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6070	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSIN	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSIN	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSIN	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSIN	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSIN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSIN	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%

2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSIN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSIN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSIN	047	OWN FORCI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSIN	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSIN	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSIN	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSIN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSIN	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSIN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSIN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	6071	CTR TRAINING - BUSIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	8664	NH INBRE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIPS	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIPS	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIPS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIPS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIPS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIPS	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIPS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIPS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIPS	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9018	SEOG SCHOLARSHIPS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETIT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETIT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETIT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETIT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETIT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETIT	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETIT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETIT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETIT	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9019	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STUI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STUI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STUI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STUI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STUI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STUI	045	PERSONNEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STUI	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STUI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STUI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9020	COLLEGE WORK STUI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	622	INSTITUTE (	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9021	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9068	SPECIAL EDUCATION \	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9068	SPECIAL EDUCATION \	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9068	SPECIAL EDUCATION \	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL AI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL AI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL AI	045	PERSONNEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL AI	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL AI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL AI	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL AI	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL AI	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL AI	621	PERKINS CA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL AI	622	INSTITUTE (	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9120	TITLE IV FINANCIAL AI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REVOL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REVOL	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REVOL	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REVOL	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5820	NH TECH C	9202	PERKINS LOAN REVOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	4041	HEALTH ED CENTER E	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	4041	HEALTH ED CENTER E	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	4823	CARL PERKINS PROGI	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	4823	CARL PERKINS PROGI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	4823	CARL PERKINS PROGI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	4823	CARL PERKINS PROGI	037	TECHNOLO(	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	4823	CARL PERKINS PROGI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	4823	CARL PERKINS PROGI	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	4823	CARL PERKINS PROGI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	4823	CARL PERKINS PROGI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	4823	CARL PERKINS PROGI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	4823	CARL PERKINS PROGI	083	HARDSHIP (	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	4823	CARL PERKINS PROGI	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	4823	CARL PERKINS PROGI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	4831	NHTI PICNIC PAVILION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	4831	NHTI PICNIC PAVILION	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	4831	NHTI PICNIC PAVILION	047	OWN FORCI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	4831	NHTI PICNIC PAVILION	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	4854	WATER GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	4854	WATER GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	4854	WATER GRANT	047	OWN FORCI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	4854	WATER GRANT	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	4871	IT CAREER PATHWAY	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	5327	CONCORD CARIL PER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	5327	CONCORD CARIL PER	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	5327	CONCORD CARIL PER	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	5327	CONCORD CARIL PER	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	5327	CONCORD CARIL PER	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	5327	CONCORD CARIL PER	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	5327	CONCORD CARIL PER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6080	EDUCATION DIVISION	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6080	EDUCATION DIVISION	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6080	EDUCATION DIVISION	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6080	EDUCATION DIVISION	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6080	EDUCATION DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6080	EDUCATION DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6080	EDUCATION DIVISION	037	TECHNOLO(	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6080	EDUCATION DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6080	EDUCATION DIVISION	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6080	EDUCATION DIVISION	047	OWN FORCI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6080	EDUCATION DIVISION	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6080	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6080	EDUCATION DIVISION	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6080	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0

2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6080	EDUCATION DIVISION	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6080	EDUCATION DIVISION	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6080	EDUCATION DIVISION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6080	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6081	WELLNESS CENTER	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6081	WELLNESS CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6081	WELLNESS CENTER	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6081	WELLNESS CENTER	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6081	WELLNESS CENTER	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6081	WELLNESS CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6081	WELLNESS CENTER	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6081	WELLNESS CENTER	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6081	WELLNESS CENTER	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6081	WELLNESS CENTER	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6081	WELLNESS CENTER	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6081	WELLNESS CENTER	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6081	WELLNESS CENTER	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6081	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6082	FAMILY - CHILD RESOI	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6082	FAMILY - CHILD RESOI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6082	FAMILY - CHILD RESOI	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6082	FAMILY - CHILD RESOI	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6082	FAMILY - CHILD RESOI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6082	FAMILY - CHILD RESOI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6082	FAMILY - CHILD RESOI	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6082	FAMILY - CHILD RESOI	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6082	FAMILY - CHILD RESOI	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6082	FAMILY - CHILD RESOI	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6082	FAMILY - CHILD RESOI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6082	FAMILY - CHILD RESOI	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6082	FAMILY - CHILD RESOI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6082	FAMILY - CHILD RESOI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6082	FAMILY - CHILD RESOI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6083	BOARD	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6083	BOARD	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6083	BOARD	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6083	BOARD	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6083	BOARD	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6083	BOARD	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6083	BOARD	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6083	BOARD	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6083	BOARD	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6083	BOARD	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6083	BOARD	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6083	BOARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6086	DORMITORIES	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6086	DORMITORIES	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6086	DORMITORIES	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6086	DORMITORIES	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6086	DORMITORIES	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6086	DORMITORIES	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6086	DORMITORIES	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6086	DORMITORIES	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6086	DORMITORIES	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6086	DORMITORIES	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6086	DORMITORIES	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6086	DORMITORIES	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6086	DORMITORIES	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6086	DORMITORIES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6087	CTR TRAINING - BUSIN	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6087	CTR TRAINING - BUSIN	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6087	CTR TRAINING - BUSIN	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6087	CTR TRAINING - BUSIN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6087	CTR TRAINING - BUSIN	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6087	CTR TRAINING - BUSIN	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6087	CTR TRAINING - BUSIN	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6087	CTR TRAINING - BUSIN	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6087	CTR TRAINING - BUSIN	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6087	CTR TRAINING - BUSIN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6087	CTR TRAINING - BUSIN	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6087	CTR TRAINING - BUSIN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6087	CTR TRAINING - BUSIN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6087	CTR TRAINING - BUSIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6088	STUDENT CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6088	STUDENT CENTER	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6088	STUDENT CENTER	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6088	STUDENT CENTER	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6088	STUDENT CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6088	STUDENT CENTER	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6088	STUDENT CENTER	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6088	STUDENT CENTER	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6088	STUDENT CENTER	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6088	STUDENT CENTER	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	6088	STUDENT CENTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	8261	STUDENT ACTIVITY CE	054	TRUST FUN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	8261	STUDENT ACTIVITY CE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9022	SEOG SCHOLARSHIPS	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9022	SEOG SCHOLARSHIPS	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9022	SEOG SCHOLARSHIPS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9022	SEOG SCHOLARSHIPS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9022	SEOG SCHOLARSHIPS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9022	SEOG SCHOLARSHIPS	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9022	SEOG SCHOLARSHIPS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9022	SEOG SCHOLARSHIPS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9022	SEOG SCHOLARSHIPS	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9022	SEOG SCHOLARSHIPS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9023	ACADEMIC COMPETIT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9023	ACADEMIC COMPETIT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9023	ACADEMIC COMPETIT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9023	ACADEMIC COMPETIT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9023	ACADEMIC COMPETIT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9023	ACADEMIC COMPETIT	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9023	ACADEMIC COMPETIT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9023	ACADEMIC COMPETIT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9023	ACADEMIC COMPETIT	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9023	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9028	COLLEGE WORK STUI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9028	COLLEGE WORK STUI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9028	COLLEGE WORK STUI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9028	COLLEGE WORK STUI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9028	COLLEGE WORK STUI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9028	COLLEGE WORK STUI	045	PERSONNEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9028	COLLEGE WORK STUI	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9028	COLLEGE WORK STUI	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH II	9028	COLLEGE WORK STUI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0

2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9028	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	622	INSTITUTE (	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9029	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL AI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL AI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL AI	045	PERSONNEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL AI	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL AI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL AI	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL AI	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL AI	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL AI	621	PERKINS CA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL AI	622	INSTITUTE (	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9130	TITLE IV FINANCIAL AI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REVOL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REVOL	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REVOL	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REVOL	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REVOL	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REVOL	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5830	NH TECH I	9203	PERKINS LOAN REVOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	1884	NH TALENT TEAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL &	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL &	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL &	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL &	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL &	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL &	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL &	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	2377	ENTREPRENEURIAL &	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4807	UNITED WAY	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4807	UNITED WAY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRAN	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRAN	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRAN	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRAN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRAN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRAN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRAN	083	HARDSHIP (	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRAN	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4827	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4832	QUALITY EARLY LEAR	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4833	TILLOTSON FUND	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4833	TILLOTSON FUND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4834	PROJECT IVEHOL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4834	PROJECT IVEHOL	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4834	PROJECT IVEHOL	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4834	PROJECT IVEHOL	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4834	PROJECT IVEHOL	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4834	PROJECT IVEHOL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4834	PROJECT IVEHOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH (	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH (	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH (	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH (	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH (	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH (	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH (	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH (	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH (	615	COMMUNITY	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4835	LEADERSHIP NORTH (	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFERR	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFERR	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFERR	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFERR	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFERR	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFERR	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFERR	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFERR	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4836	RESOURCE - REFERR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4837	CONWAY ACADEMIC I	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4837	CONWAY ACADEMIC I	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4837	CONWAY ACADEMIC I	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4837	CONWAY ACADEMIC I	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4837	CONWAY ACADEMIC I	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4837	CONWAY ACADEMIC I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4838	CONWAY SCIENCE LA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4838	CONWAY SCIENCE LA	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4838	CONWAY SCIENCE LA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4838	CONWAY SCIENCE LA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4838	CONWAY SCIENCE LA	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4838	CONWAY SCIENCE LA	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4838	CONWAY SCIENCE LA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4839	NSF - PROJECT SIMBE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4839	NSF - PROJECT SIMBE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4839	NSF - PROJECT SIMBE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4839	NSF - PROJECT SIMBE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4839	NSF - PROJECT SIMBE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4839	NSF - PROJECT SIMBE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4839	NSF - PROJECT SIMBE	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4839	NSF - PROJECT SIMBE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4840	STEM/NH EPSCOR RII	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4840	STEM/NH EPSCOR RII	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4840	STEM/NH EPSCOR RII	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	4840	STEM/NH EPSCOR RII	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	5328	BERLIN CARL PERKIN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	5328	BERLIN CARL PERKIN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	5328	BERLIN CARL PERKIN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	5328	BERLIN CARL PERKIN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	5328	BERLIN CARL PERKIN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	5328	BERLIN CARL PERKIN	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	5328	BERLIN CARL PERKIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH (	5339	COMMERCIAL DRIVER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0

2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	5339	COMMERCIAL DRIVER	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	5339	COMMERCIAL DRIVER	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	5339	COMMERCIAL DRIVER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	5960	US DOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6038	EARLY CHILDHOOD DI	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6038	EARLY CHILDHOOD DI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6038	EARLY CHILDHOOD DI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6038	EARLY CHILDHOOD DI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6038	EARLY CHILDHOOD DI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6038	EARLY CHILDHOOD DI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6150	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSIN	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSIN	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSIN	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSIN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSIN	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSIN	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSIN	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSIN	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSIN	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSIN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSIN	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSIN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSIN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6152	CTR TRAINING - BUSIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6962	DAY CARE CENTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPERT	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPERT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPERT	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPERT	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPERT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPERT	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPERT	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPERT	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPERT	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPERT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPERT	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPERT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPERT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	6976	TWITCHELL PROPERT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-10	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-10	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-10	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-10	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-10	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-10	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-10	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-10	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	8067	CHILDARE R&R FY-10	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	8659	NH LAUNCH PAD PRO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIPS	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIPS	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIPS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIPS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIPS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIPS	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIPS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIPS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIPS	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9042	SEOG SCHOLARSHIPS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETIT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETIT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETIT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETIT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETIT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETIT	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETIT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETIT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETIT	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9043	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	045	PERSONNEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9044	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0

2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	622	INSTITUTE (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9045	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS CE	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS CE	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS CE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS CE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS CE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS CE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS CE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS CE	043	DEBT SERVI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS CE	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS CE	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS CE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS CE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9063	BERLIN WELLNESS CE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL AI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL AI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL AI	045	PERSONNEL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL AI	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL AI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL AI	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL AI	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL AI	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL AI	621	PERKINS CA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL AI	622	INSTITUTE (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9140	TITLE IV FINANCIAL AI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVOL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVOL	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVOL	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVOL	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVOL	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVOL	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5840	NH TECH C	9204	PERKINS LOAN REVOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	4042	BOYS & GIRLS CLUB C	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	4042	BOYS & GIRLS CLUB C	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	4814	ENERGY SERVICES &	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROGI	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROGI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROGI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROGI	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROGI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROGI	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROGI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROGI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROGI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROGI	083	HARDSHIP (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROGI	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	4821	CARL PERKINS PROGI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERKI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERKI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERKI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERKI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERKI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERKI	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	5329	LACONIA CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	5338	USDOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	023	HEAT ELECT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	044	DEBT SERVI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	083	HARDSHIP (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6023	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSIN	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSIN	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSIN	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSIN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSIN	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSIN	047	OWN FORCE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSIN	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSIN	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSIN	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSIN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSIN	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSIN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSIN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	6024	CTR TRAINING - BUSIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	8668	EFFICIENCY TRAINING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIPS	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIPS	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIPS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIPS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIPS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIPS	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIPS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIPS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIPS	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9030	SEOG SCHOLARSHIPS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETIT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETIT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETIT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETIT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETIT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETIT	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETIT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETIT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0

2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETIT	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9031	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	045	PERSONNEI	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9032	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	622	INSTITUTE (	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9033	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL AI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL AI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL AI	045	PERSONNEI	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL AI	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL AI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL AI	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL AI	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL AI	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL AI	621	PERKINS CA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9150	TITLE IV FINANCIAL AI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9205	PERKINS LOAN REVOL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9205	PERKINS LOAN REVOL	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9205	PERKINS LOAN REVOL	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9205	PERKINS LOAN REVOL	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9205	PERKINS LOAN REVOL	301	LOANS	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5850	NH TECH C	9205	PERKINS LOAN REVOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	4052	RVCC & CMS CONNEC	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	083	HARDSHIP (	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	4826	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL PE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL PE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL PE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL PE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL PE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL PE	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	5330	CLAREMONT CARIL PE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6310	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSIN	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSIN	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSIN	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSIN	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSIN	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSIN	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSIN	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSIN	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSIN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSIN	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSIN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSIN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	6311	CTR TRAINING - BUSIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIPS	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIPS	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIPS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIPS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIPS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIPS	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIPS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIPS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIPS	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9034	SEOG SCHOLARSHIPS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETIT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETIT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETIT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETIT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETIT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETIT	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETIT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETIT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETIT	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9035	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	045	PERSONNEI	0	0	0%	0	0%	0	0%	0	0%

2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9036	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	622	INSTITUTE (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9037	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE FA	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE FA	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE FA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE FA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE FA	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE FA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9067	NSF/ATE COLLEGE FA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL AI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL AI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL AI	045	PERSONNEI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL AI	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL AI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL AI	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL AI	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL AI	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL AI	621	PERKINS CA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL AI	622	INSTITUTE (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9160	TITLE IV FINANCIAL AI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9206	PERKINS LOAN REVOL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9206	PERKINS LOAN REVOL	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9206	PERKINS LOAN REVOL	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9206	PERKINS LOAN REVOL	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5860	NH TECH C	9206	PERKINS LOAN REVOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SCI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SCI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SCI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SCI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SCI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SCI	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SCI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SCI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SCI	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	4815	COMMUNITIES OF SCI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	4817	AIRCRFT MAINT CTR F	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PROGI	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PROGI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PROGI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PROGI	037	TECHNOLO(	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PROGI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PROGI	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PROGI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PROGI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PROGI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PROGI	083	HARDSHIP (	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PROGI	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	4822	CARL PERKINS PROGI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	5331	NASHUA CARL PERKI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	5331	NASHUA CARL PERKI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	5331	NASHUA CARL PERKI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	5331	NASHUA CARL PERKI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	5331	NASHUA CARL PERKI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	5331	NASHUA CARL PERKI	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	5331	NASHUA CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	037	TECHNOLO(	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6330	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSIN	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSIN	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSIN	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSIN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSIN	037	TECHNOLO(	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSIN	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSIN	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSIN	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSIN	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSIN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSIN	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSIN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSIN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6331	CTR TRAINING - BUSIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	037	TECHNOLO(	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	038	TECHNOLO(	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	6332	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIPS	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIPS	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIPS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0

2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIPS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIPS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIPS	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIPS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIPS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIPS	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9038	SEOG SCHOLARSHIPS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETIT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETIT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETIT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETIT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETIT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETIT	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETIT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETIT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETIT	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9039	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	045	PERSONNEI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9040	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	622	INSTITUTE (	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9041	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL AI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL AI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL AI	045	PERSONNEI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL AI	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL AI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL AI	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL AI	619	SEOG GRAN	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL AI	620	ACG GRANT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL AI	621	PERKINS CA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9170	TITLE IV FINANCIAL AI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REVOL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REVOL	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REVOL	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REVOL	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REVOL	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5870	NH TECH C	9207	PERKINS LOAN REVOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5880	ADVANCEI	1873	ADVANCED COMPOSI	635	CCSNH FUN	166,667	166,667	100%	83,333	200%	166,667	166,667	100%	83,333	200%	1,000,000
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5880	ADVANCEI	1873	ADVANCED COMPOSI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5899	ARRA STIM	0921	EARLY SUPPORT & SE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5899	ARRA STIM	0921	EARLY SUPPORT & SE	107	SCHOLARSH	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	5899	ARRA STIM	0921	EARLY SUPPORT & SE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	58	COMM COLLEGE	058	COMM (	ALL OTHER	9998	ERP GRAN	9786	ACTIVITY ACCT AGY-0	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016		58	COMM COLLEGE	058	COMM (	ALL OTHER				CATEGORY TOTALS			3,541,667	3,541,667	100%	1,785,714	198%	3,541,667	3,541,667	100%	1,785,714	198%	21,250,000
2016		58	COMM COLLEGE	058	COMM (	AGENCY TOTALS							3,541,667	3,541,667	100%	1,785,714	198%	3,541,667	3,541,667	100%	1,785,714	198%	21,250,000
2016	010	59	NH RETIREMENT	059	NH RET FULL TIME PERSO		5900	NH RETIRE	1051	ADMINISTRATION	016	PERSONAL	286,130	297,826	104%	162,179	184%	286,130	297,826	104%	162,179	184%	1,907,253
2016	010	59	NH RETIREMENT	059	NH RET FULL TIME PERSO		5900	NH RETIRE	1053	MEMBER SERVICES	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET FULL TIME PERSO		5900	NH RETIRE	1058	EMPLOYER SERVICES	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET FULL TIME PERSO		5900	NH RETIRE	1059	INFORMATION TECHN	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		59	NH RETIREMENT	059	NH RET FULL TIME PERSONNEL TOTALS					CATEGORY TOTALS			286,130	297,826	104%	162,179	184%	286,130	297,826	104%	162,179	184%	1,907,253
2016	010	59	NH RETIREMENT	059	NH RET PART TIME TEMP	P	5900	NH RETIRE	1051	ADMINISTRATION	050	PERSONAL	2,710	6,552	242%	295	2,218%	2,710	6,552	242%	295	2,218%	7,500
2016	010	59	NH RETIREMENT	059	NH RET PART TIME TEMP	P	5900	NH RETIRE	1053	MEMBER SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		59	NH RETIREMENT	059	NH RET PART TIME TEMP PERSONNEL TOTALS					CATEGORY TOTALS			2,710	6,552	242%	295	2,218%	2,710	6,552	242%	295	2,218%	7,500
2016	010	59	NH RETIREMENT	059	NH RET OVERTIME TOTALS		5900	NH RETIRE	1051	ADMINISTRATION	018	OVERTIME	951	1,995	210%	1,000	200%	951	1,995	210%	1,000	200%	7,500
2016	010	59	NH RETIREMENT	059	NH RET OVERTIME TOTALS		5900	NH RETIRE	1053	MEMBER SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET OVERTIME TOTALS		5900	NH RETIRE	1058	EMPLOYER SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET OVERTIME TOTALS		5900	NH RETIRE	1059	INFORMATION TECHN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		59	NH RETIREMENT	059	NH RET OVERTIME TOTALS					CATEGORY TOTALS			951	1,995	210%	1,000	200%	951	1,995	210%	1,000	200%	7,500
2016	010	59	NH RETIREMENT	059	NH RET BENEFITS TOTALS		5900	NH RETIRE	1051	ADMINISTRATION	060	BENEFITS	140,479	142,632	102%	89,762	159%	140,479	142,632	102%	89,762	159%	1,046,447
2016	010	59	NH RETIREMENT	059	NH RET BENEFITS TOTALS		5900	NH RETIRE	1053	MEMBER SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET BENEFITS TOTALS		5900	NH RETIRE	1054	TRUSTEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET BENEFITS TOTALS		5900	NH RETIRE	1055	FINANCIAL REPORTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET BENEFITS TOTALS		5900	NH RETIRE	1058	EMPLOYER SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET BENEFITS TOTALS		5900	NH RETIRE	1059	INFORMATION TECHN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET BENEFITS TOTALS		5900	NH RETIRE	6167	UNEMPLOYMENT CON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET BENEFITS TOTALS		5900	NH RETIRE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET BENEFITS TOTALS		5900	NH RETIRE	8502	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET BENEFITS TOTALS		5905	STATE COI	1052	STATE CONTRIBUTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET BENEFITS TOTALS		9998	ERP GRAN	9787	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		59	NH RETIREMENT	059	NH RET BENEFITS TOTALS					CATEGORY TOTALS			140,479	142,632	102%	89,762	159%	140,479	142,632	102%	89,762	159%	1,046,447
2016	010	59	NH RETIREMENT	059	NH RET CONSULTANTS TO		5900	NH RETIRE	1051	ADMINISTRATION	046	CONSULTAN	6,825	2,785	41%	3,404	82%	6,825	2,785	41%	3,404	82%	55,000
2016	010	59	NH RETIREMENT	059	NH RET CONSULTANTS TO		5900	NH RETIRE	1053	MEMBER SERVICES	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET CONSULTANTS TO		5900	NH RETIRE	1059	INFORMATION TECHN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		59	NH RETIREMENT	059	NH RET CONSULTANTS TOTALS					CATEGORY TOTALS			6,825	2,785	41%	3,404	82%	6,825	2,785	41%	3,404	82%	55,000
2016	010	59	NH RETIREMENT	059	NH RET CURRENT EXPENS		5900	NH RETIRE	0005	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET CURRENT EXPENS		5900	NH RETIRE	1051	ADMINISTRATION	020	CURRENT E	11,892	7,732	65%	7,468	104%	11,892	7,732	65%	7,468	104%	120,308
2016	010	59	NH RETIREMENT	059	NH RET CURRENT EXPENS		5900	NH RETIRE	1053	MEMBER SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET CURRENT EXPENS		5900	NH RETIRE	1054	TRUSTEES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET CURRENT EXPENS		5900	NH RETIRE	1055	FINANCIAL REPORTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET CURRENT EXPENS		5900	NH RETIRE	1058	EMPLOYER SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET CURRENT EXPENS		5900	NH RETIRE	1059	INFORMATION TECHN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET CURRENT EXPENS		5900	NH RETIRE	6167	UNEMPLOYMENT CON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET CURRENT EXPENS		5900	NH RETIRE	8502	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET CURRENT EXPENS		5905	STATE COI	1052	STATE CONTRIBUTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET CURRENT EXPENS		9998	ERP GRAN	9787	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		59	NH RETIREMENT	059	NH RET CURRENT EXPENSE TOTALS					CATEGORY TOTALS			11,892	7,732	65%	7,468	104%	11,892	7,732	65%	7,468	104%	120,308
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER		5900	NH RETIRE	1051	ADMINISTRATION	022	RENTS-LEA	65,427	62,063	95%	36,830	169%	65,427	62,063	95%	36,830	169%	210,461
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER		5900	NH RETIRE	1051	ADMINISTRATION	023	HEAT ELEC	4,823	8,378	174%	2,913	288%	4,823	8,378	174%	2,913	288%	42,500
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER		5900	NH RETIRE	1051	ADMINISTRATION	024	MAINT OTHE	7,292	7,129	98%	3,433	208%	7,292	7,129	98%	3,433	208%	50,000
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER		5900	NH RETIRE	1051	ADMINISTRATION	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER		5900	NH RETIRE	1051	ADMINISTRATION	026	ORGANIZAT	1,510	150	10%	738	20%	1,510	150	10%	738	20%	6,000
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER		5900	NH RETIRE	1051	ADMINISTRATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER		5900	NH RETIRE	1051	ADMINISTRATION	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER		5900	NH RETIRE	1051	ADMINISTRATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER		5900	NH RETIRE	1051	ADMINISTRATION	037	TECHNOLO	0	1,785	0%	0	0%	0	1,785	0%	0	0%	55,000
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER		5900	NH RETIRE	1051	ADMINISTRATION	038	TECHNOLO	10,513	24,518	233%	5,161	475%	10,513	24,518	233%	5,161	475%	562,500
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER		5900	NH RETIRE	1051	ADMINISTRATION	039	TELECOMM	4,375	4,188	96%	3,076	136%	4,375	4,188	96%	3,076	136%	25,000
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER		5900	NH RETIRE	1051	ADMINISTRATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	18,500

2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	045	PERSONNEI	18,844	14,950	79%	9,411	159%	18,844	14,950	79%	9,411 159%	80,000
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0 0%	850
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	064	RET PENSIC	15,048	14,567	97%	8,439	173%	15,048	14,567	97%	8,439 173%	101,102
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	066	EMPLOYEE	0	899	0%	0	0%	0	899	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	070	IN STATE TF	988	602	61%	936	64%	988	602	61%	936 64%	9,000
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	080	OUT OF STA	4,924	894	18%	3,600	25%	4,924	894	18%	3,600 25%	16,500
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	045	PERSONNEI	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1054	TRUSTEES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1054	TRUSTEES	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1054	TRUSTEES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1054	TRUSTEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1058	EMPLOYER SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1058	EMPLOYER SERVICES	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1058	EMPLOYER SERVICES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1058	EMPLOYER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECHN	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECHN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECHN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECHN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECHN	045	PERSONNEI	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECHN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECHN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	1059	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	6167	UNEMPLOYMENT CON	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0 0%	2,000
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	6167	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	8502	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0 0%	2,000
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5900	NH RETIRE	8502	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5905	STATE COI	1052	STATE CONTRIBUTION	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5905	STATE COI	1052	STATE CONTRIBUTION	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	59	NH RETIREMENT	059	NH RET ALL OTHER	5905	STATE COI	1052	STATE CONTRIBUTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016		59	NH RETIREMENT	059	NH RET ALL OTHER				CATEGORY TOTALS			133,744	140,123	105%	74,537	188%	133,744	140,123	105%	74,537 188%	1,188,913
2016		59	NH RETIREMENT	059	NH RET AGENCY TOTALS							582,730	599,644	103%	338,645	177%	582,730	599,644	103%	338,645 177%	4,332,920
2016	010	6	OFFICE OF ECOI	006	OFFICE FULL TIME PERSON	0699	ARRA STIN	0999	OFFICE OF ECONOMIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	6	OFFICE OF ECOI	006	OFFICE FULL TIME PERSON	0699	ARRA STIN	0999	OFFICE OF ECONOMIC	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	6	OFFICE OF ECOI	006	OFFICE FULL TIME PERSON	0699	ARRA STIN	0999	OFFICE OF ECONOMIC	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016		6	OFFICE OF ECOI	006	OFFICE FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	6	OFFICE OF ECOI	006	OFFICE PART TIME TEMP P	0699	ARRA STIN	0999	OFFICE OF ECONOMIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016		6	OFFICE OF ECOI	006	OFFICE PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	6	OFFICE OF ECOI	006	OFFICE OVERTIME TOTALS	0699	ARRA STIN	0999	OFFICE OF ECONOMIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0 0%	0
2016		6	OFFICE OF ECOI	006	OFFICE OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	6	OFFICE OF ECOI	006	OFFICE BENEFITS TOTALS	0699	ARRA STIN	0999	OFFICE OF ECONOMIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016		6	OFFICE OF ECOI	006	OFFICE BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	6	OFFICE OF ECOI	006	OFFICE CURRENT EXPENS	0699	ARRA STIN	0999	OFFICE OF ECONOMIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	6	OFFICE OF ECOI	006	OFFICE CURRENT EXPENS	0699	ARRA STIN	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0 0%	0
2016		6	OFFICE OF ECOI	006	OFFICE CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	6	OFFICE OF ECOI	006	OFFICE ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMIC	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	6	OFFICE OF ECOI	006	OFFICE ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMIC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	6	OFFICE OF ECOI	006	OFFICE ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMIC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	6	OFFICE OF ECOI	006	OFFICE ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMIC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	6	OFFICE OF ECOI	006	OFFICE ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMIC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	6	OFFICE OF ECOI	006	OFFICE ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMIC	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	6	OFFICE OF ECOI	006	OFFICE ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMIC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	6	OFFICE OF ECOI	006	OFFICE ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMIC	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	6	OFFICE OF ECOI	006	OFFICE ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMIC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	6	OFFICE OF ECOI	006	OFFICE ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMIC	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	6	OFFICE OF ECOI	006	OFFICE ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMIC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	6	OFFICE OF ECOI	006	OFFICE ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMIC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	6	OFFICE OF ECOI	006	OFFICE ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMIC	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	6	OFFICE OF ECOI	006	OFFICE ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMIC	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	6	OFFICE OF ECOI	006	OFFICE ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMIC	212	HEALTH PR	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	6	OFFICE OF ECOI	006	OFFICE ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMIC	404	INTRA INDIF	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	6	OFFICE OF ECOI	006	OFFICE ALL OTHER	0699	ARRA STIN	0999	OFFICE OF ECONOMIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2016		6	OFFICE OF ECOI	006	OFFICE ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0 0%	0
2016		6	OFFICE OF ECOI	006	OFFICE AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI FULL TIME PERSON	6100	MCAULIFFI	3172	REVENUE CENTERS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI FULL TIME PERSON	6100	MCAULIFFI	3172	REVENUE CENTERS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI FULL TIME PERSON	6100	MCAULIFFI	3432	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI FULL TIME PERSON	6100	MCAULIFFI	3432	ADMINISTRATION	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI FULL TIME PERSON	6100	MCAULIFFI	3432	ADMINISTRATION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI FULL TIME PERSON	6100	MCAULIFFI	3480	SCIENCE STORE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI FULL TIME PERSON	6100	MCAULIFFI	3480	SCIENCE STORE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0 0%	0
2016		61	MCAULIFFE-SHE	061	MCAULI FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI PART TIME TEMP P	6100	MCAULIFFI	3172	REVENUE CENTERS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI PART TIME TEMP P	6100	MCAULIFFI	3432	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI PART TIME TEMP P	6100	MCAULIFFI	3480	SCIENCE STORE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016		61	MCAULIFFE-SHE	061	MCAULI PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI OVERTIME TOTALS	6100	MCAULIFFI	3432	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI OVERTIME TOTALS	6100	MCAULIFFI	3480	SCIENCE STORE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0 0%	0
2016		61	MCAULIFFE-SHE	061	MCAULI OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI BENEFITS TOTALS	6100	MCAULIFFI	3172	REVENUE CENTERS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI BENEFITS TOTALS	6100	MCAULIFFI	3432	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI BENEFITS TOTALS	6100	MCAULIFFI	3480	SCIENCE STORE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI BENEFITS TOTALS	6100	MCAULIFFI	3481	DONATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI BENEFITS TOTALS	6100	MCAULIFFI	7518	UNEMPLOYMENT CON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI BENEFITS TOTALS	6100	MCAULIFFI	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI BENEFITS TOTALS	9998	ERP GRAN	9788	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016		61	MCAULIFFE-SHE	061	MCAULI BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI CONSULTANTS TO	6100	MCAULIFFI	3172	REVENUE CENTERS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI CONSULTANTS TO	6100	MCAULIFFI	3432	ADMINISTRATION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI CONSULTANTS TO	6100	MCAULIFFI	3480	SCIENCE STORE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI CONSULTANTS TO	6100	MCAULIFFI	3481	DONATIONS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0 0%	0
2016		61	MCAULIFFE-SHE	061	MCAULI CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI CURRENT EXPENS	6100	MCAULIFFI	0006	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI CURRENT EXPENS	6100	MCAULIFFI	3172	REVENUE CENTERS	020	CURRENT E	0	0	0%	63	0%	0	0	0%	63 0%	753
2016	010	61	MCAULIFFE-SHE	061	MCAULI CURRENT EXPENS	6100	MCAULIFFI	3432	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI CURRENT EXPENS	6100	MCAULIFFI	3480	SCIENCE STORE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI CURRENT EXPENS	6100	MCAULIFFI	3481	DONATIONS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI CURRENT EXPENS	6100	MCAULIFFI	7518	UNEMPLOYMENT CON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI CURRENT EXPENS	9998	ERP GRAN	9788	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0 0%	0
2016		61	MCAULIFFE-SHE	061	MCAULI CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	63	0%	0	0	0%	63 0%	753
2016	010	61	MCAULIFFE-SHE	061	MCAULI ALL OTHER	6100	MCAULIFFI	3172	REVENUE CENTERS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI ALL OTHER	6100	MCAULIFFI	3172	REVENUE CENTERS	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI ALL OTHER	6100	MCAULIFFI	3172	REVENUE CENTERS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI ALL OTHER	6100	MCAULIFFI	3172	REVENUE CENTERS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI ALL OTHER	6100	MCAULIFFI	3172	REVENUE CENTERS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI ALL OTHER	6100	MCAULIFFI	3172	REVENUE CENTERS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI ALL OTHER	6100	MCAULIFFI	3172	REVENUE CENTERS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI ALL OTHER	6100	MCAULIFFI	3172	REVENUE CENTERS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0 0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI ALL OTHER	6100	MCAULIFFI	3172	REVENUE CENTERS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0 0%	0

2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3172	REVENUE CENTERS	048	CONTRACTI	0	0	0%	387	0%	0	0	0%	387	0%	4,640
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3172	REVENUE CENTERS	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3172	REVENUE CENTERS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3172	REVENUE CENTERS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3172	REVENUE CENTERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3432	ADMINISTRATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3432	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3432	ADMINISTRATION	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3432	ADMINISTRATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3432	ADMINISTRATION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3432	ADMINISTRATION	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3432	ADMINISTRATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3432	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3432	ADMINISTRATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3432	ADMINISTRATION	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3432	ADMINISTRATION	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3432	ADMINISTRATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3432	ADMINISTRATION	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3432	ADMINISTRATION	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3432	ADMINISTRATION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3432	ADMINISTRATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3432	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3480	SCIENCE STORE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3480	SCIENCE STORE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3480	SCIENCE STORE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3480	SCIENCE STORE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3480	SCIENCE STORE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3480	SCIENCE STORE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3480	SCIENCE STORE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3480	SCIENCE STORE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3480	SCIENCE STORE	106	GOODS FOF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3480	SCIENCE STORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3481	DONATIONS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3481	DONATIONS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3481	DONATIONS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3481	DONATIONS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3481	DONATIONS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3481	DONATIONS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3481	DONATIONS	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3481	DONATIONS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3481	DONATIONS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3481	DONATIONS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	3481	DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	7518	UNEMPLOYMENT CON	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	7518	UNEMPLOYMENT CON	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER	6100	MCAULIFFI	7518	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		61	MCAULIFFE-SHE	061	MCAULI	ALL OTHER				CATEGORY TOTALS			0	0	0%	387	0%	0	0	0%	387	0%	4,640
2016		61	MCAULIFFE-SHE	061	MCAULI	AGENCY TOTALS							0	0	0%	449	0%	0	0	0%	449	0%	5,392
2016	010	64	BOARDS AND CC	064	BOARDS	BENEFITS TOTALS	6400	BOARDS A	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	64	BOARDS AND CC	064	BOARDS	BENEFITS TOTALS	6458	PLUMBERS	8658	UNEMPLOYMENT CON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	64	BOARDS AND CC	064	BOARDS	BENEFITS TOTALS	9998	ERP GRAN	9789	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		64	BOARDS AND CC	064	BOARDS	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	64	BOARDS AND CC	064	BOARDS	CURRENT EXPENS	6400	BOARDS A	0006	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	64	BOARDS AND CC	064	BOARDS	CURRENT EXPENS	6458	PLUMBERS	8658	UNEMPLOYMENT CON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	64	BOARDS AND CC	064	BOARDS	CURRENT EXPENS	9998	ERP GRAN	9789	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		64	BOARDS AND CC	064	BOARDS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	64	BOARDS AND CC	064	BOARDS	ALL OTHER	6458	PLUMBERS	8658	UNEMPLOYMENT CON	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	64	BOARDS AND CC	064	BOARDS	ALL OTHER	6458	PLUMBERS	8658	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		64	BOARDS AND CC	064	BOARDS	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016		64	BOARDS AND CC	064	BOARDS	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	66	NH OFFICE OF V	066	NH OFF	FULL TIME PERSON	6600	NH OFFICE	8053	NH OFFICE OF VETER	010	PERSONAL	17,441	18,695	107%	9,303	201%	17,441	18,695	107%	9,303	201%	123,130
2016	010	66	NH OFFICE OF V	066	NH OFF	FULL TIME PERSON	6600	NH OFFICE	8053	NH OFFICE OF VETER	011	PERSONAL	5,221	5,741	110%	2,352	244%	5,221	5,741	110%	2,352	244%	31,705
2016	010	66	NH OFFICE OF V	066	NH OFF	FULL TIME PERSON	6600	NH OFFICE	8053	NH OFFICE OF VETER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		66	NH OFFICE OF V	066	NH OFF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			22,662	24,436	108%	11,655	210%	22,662	24,436	108%	11,655	210%	154,835
2016	010	66	NH OFFICE OF V	066	NH OFF	BENEFITS TOTALS	6600	NH OFFICE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	66	NH OFFICE OF V	066	NH OFF	BENEFITS TOTALS	6600	NH OFFICE	8053	NH OFFICE OF VETER	060	BENEFITS	9,132	11,548	126%	5,653	204%	9,132	11,548	126%	5,653	204%	80,382
2016	010	66	NH OFFICE OF V	066	NH OFF	BENEFITS TOTALS	6600	NH OFFICE	8057	GLOBAL WAR/TERROI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	66	NH OFFICE OF V	066	NH OFF	BENEFITS TOTALS	9998	ERP GRAN	9790	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		66	NH OFFICE OF V	066	NH OFF	BENEFITS TOTALS				CATEGORY TOTALS			9,132	11,548	126%	5,653	204%	9,132	11,548	126%	5,653	204%	80,382
2016	010	66	NH OFFICE OF V	066	NH OFF	CURRENT EXPENS	6600	NH OFFICE	0006	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	66	NH OFFICE OF V	066	NH OFF	CURRENT EXPENS	6600	NH OFFICE	2216	VETERAN SERVICES D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	66	NH OFFICE OF V	066	NH OFF	CURRENT EXPENS	6600	NH OFFICE	8053	NH OFFICE OF VETER	020	CURRENT E	875	1,108	127%	479	231%	875	1,108	127%	479	231%	4,500
2016	010	66	NH OFFICE OF V	066	NH OFF	CURRENT EXPENS	6600	NH OFFICE	8057	GLOBAL WAR/TERROI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	66	NH OFFICE OF V	066	NH OFF	CURRENT EXPENS	9998	ERP GRAN	9790	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		66	NH OFFICE OF V	066	NH OFF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			875	1,108	127%	479	231%	875	1,108	127%	479	231%	4,500
2016	010	66	NH OFFICE OF V	066	NH OFF	ALL OTHER	6600	NH OFFICE	2216	VETERAN SERVICES D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	66	NH OFFICE OF V	066	NH OFF	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	022	RENTS-LEA	164	0	0%	125	0%	164	0	0%	125	0%	1,654
2016	010	66	NH OFFICE OF V	066	NH OFF	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	400
2016	010	66	NH OFFICE OF V	066	NH OFF	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	027	TRANSFERS	450	0	0%	759	0%	450	0	0%	759	0%	2,095
2016	010	66	NH OFFICE OF V	066	NH OFF	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	66	NH OFFICE OF V	066	NH OFF	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	2,457
2016	010	66	NH OFFICE OF V	066	NH OFF	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	039	TELECOMM	9	13	140%	21	61%	9	13	140%	21	61%	250
2016	010	66	NH OFFICE OF V	066	NH OFF	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	070	IN STATE TF	257	1,326	516%	141	937%	257	1,326	516%	141	937%	5,000
2016	010	66	NH OFFICE OF V	066	NH OFF	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	66	NH OFFICE OF V	066	NH OFF	ALL OTHER	6600	NH OFFICE	8053	NH OFFICE OF VETER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	66	NH OFFICE OF V	066	NH OFF	ALL OTHER	6600	NH OFFICE	8057	GLOBAL WAR/TERROI	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	66	NH OFFICE OF V	066	NH OFF	ALL OTHER	6600	NH OFFICE	8057	GLOBAL WAR/TERROI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		66	NH OFFICE OF V	066	NH OFF	ALL OTHER				CATEGORY TOTALS			880	1,338	152%	1,047	128%	880	1,338	152%	1,047	128%	11,855
2016		66	NH OFFICE OF V	066	NH OFF	AGENCY TOTALS							33,549	38,431	115%	18,834	204%	33,549	38,431	115%	18,834	204%	251,571
2016	010	7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSON	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSON	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSON	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSON	0700	JUDICIAL C	1093	CONTRACT COUNSEL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSON	0700	JUDICIAL C	1094	PUBLIC DEFENDER PF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSON	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	010	PERSONAL	5,154	5,706	111%	2,468	231%	5,154	5,706	111%	2,468	231%	34,166
2016	010	7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSON	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	016	PERSONAL	7,443	7,782	105%	3,558	219%	7,443	7,782	105%	3,558	219%	47,668
2016	010	7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSON	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSON	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSON	0700	JUDICIAL C	1099	COURT APPOINTED SI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSON	0700	JUDICIAL C	1101	ABUSE & NEGLECT-(N	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSON	0700	JUDICIAL C	1103	ANCILLARY NON-SCOI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		7	JUDICIAL COUNC	007	JUDICIA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			12,597	13,488	107%	6,026	224%	12,597	13,488	107%	6,026	224%	81,833
2016	010	7	JUDICIAL COUNC	007	JUDICIA	PART TIME TEMP P	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	7	JUDICIAL COUNC	007	JUDICIA	PART TIME TEMP P	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		7	JUDICIAL COUNC	007	JUDICIA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	7	JUDICIAL COUNC	007	JUDICIA	OVERTIME TOTALS	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	018	OVERTIME	0	126	0%	0	0%	0	126	0%	0	0%	0
2016		7	JUDICIAL COUNC	007	JUDICIA	OVERTIME TOTALS				CATEGORY TOTALS			0	126	0%	0	0%	0	126	0%	0	0%	0
2016	010	7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS	0700	JUDICIAL C	1093	CONTRACT COUNSEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS	0700	JUDICIAL C	1094	PUBLIC DEFENDER PF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS	0700	JUDICIAL C	1096	NEW HAMPSHIRE LEG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	060	BENEFITS	7,499	7,560	101%	4,491	168%	7,499	7,560	101%	4,491	168%	58,862
2016	010	7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS	0700	JUDICIAL C	1099	COURT APPOINTED SI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS	0700	JUDICIAL C	1101	ABUSE & NEGLECT-(N	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS	0700	JUDICIAL C	1103	ANCILLARY NON-SCOI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS	0700	JUDICIAL C	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS	9998	ERP GRAN	9755	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016		7	JUDICIAL COUNC	007	JUDICIA	BENEFITS TOTALS				CATEGORY TOTALS			7,499	7,560	101%	4,491	168%	7,499	7,560	101%	4,491	168%	58,862
2016	010	7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENS	0700	JUDICIAL C	0000	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENS	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENS	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENS	0700	JUDICIAL C	1093	CONTRACT COUNSEL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENS	0700	JUDICIAL C	1094	PUBLIC DEFENDER PF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENS	0700	JUDICIAL C	1096	NEW HAMPSHIRE LEG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENS	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	020	CURRENT E	282	746	265%	192	388%	282	746	265%	192	388%	6,230
2016	010	7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENS	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENS	0700	JUDICIAL C	1099	COURT APPOINTED SI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENS	0700	JUDICIAL C	1101	ABUSE & NEGLECT-(N	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENS	0700	JUDICIAL C	1103	ANCILLARY NON-SCOI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENS	9998	ERP GRAN	9755	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016		7	JUDICIAL COUNC	007	JUDICIA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			282	746	265%	192	388%	282	746	265%	192	388%	6,230
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	108	PROVIDER F	46,273	119,969	259%	21,379	561%	46,273	119,969	259%	21,379	561%	450,000
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1091	ASSIGNED COUNSEL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	108	PROVIDER F	42,357	25,737	61%	21,863	118%	42,357	25,737	61%	21,863	118%	250,000
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1092	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1093	CONTRACT COUNSEL	102	CONTRACTS	204,253	153,289	75%	113,282	135%	204,253	153,289	75%	113,282	135%	924,343
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1093	CONTRACT COUNSEL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1094	PUBLIC DEFENDER PF	102	CONTRACTS	9,770,855	9,770,855	100%	4,885,428	200%	9,770,855	9,770,855	100%	4,885,428	200%	9,770,855
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1094	PUBLIC DEFENDER PF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1096	NEW HAMPSHIRE LEG	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1096	NEW HAMPSHIRE LEG	108	PROVIDER F	0	0	0%	0	0%	0	0%	0	0%
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1096	NEW HAMPSHIRE LEG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	024	MAINT OTHE	0	0	0%	83	0%	0	0%	0	83	0%	1,000
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0%	2,787
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	030	EQUIPMENT	0	0	0%	83	0%	0	0%	0	83	0%	1,000
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0%	4,250
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0%	0
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	061	UNEMPLOY	0	0	0%	0	0%	0	0%	0	0%	0%	0
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0%	2,251
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1097	JUDICIAL COUNCIL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0%	0
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0%	0
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	108	PROVIDER F	300,000	300,000	100%	150,000	200%	300,000	300,000	100%	150,000	200%	600,000
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1098	CIVIL LEGAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0%	0
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1099	COURT APPOINTED SI	102	CONTRACTS	133,500	134,750	101%	66,750	202%	133,500	134,750	101%	66,750	202%	269,500
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1099	COURT APPOINTED SI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0%	0
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1101	ABUSE & NEGLECT-(N	108	PROVIDER F	0	0	0%	0	0%	0	0%	0	0%	0%	75,000
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1101	ABUSE & NEGLECT-(N	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0%	0
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1103	ANCILLARY NON-SCOI	108	PROVIDER F	90,882	67,269	74%	35,438	190%	90,882	67,269	74%	35,438	190%	350,000
2016	010	7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER	0700	JUDICIAL C	1103	ANCILLARY NON-SCOI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0%	0
2016		7	JUDICIAL COUNC	007	JUDICIA	ALL OTHER				CATEGORY TOTALS			10,588,120	10,571,868	100%	5,294,306	200%	10,588,120	10,571,868	100%	5,294,306	200%	12,700,985
2016		7	JUDICIAL COUNC	007	JUDICIA	AGENCY TOTALS							10,608,498	10,593,788	100%	5,305,015	200%	10,608,498	10,593,788	100%	5,305,015	200%	12,847,910
2016	010	7	JUDICIAL COUNC	008	MARITA	FULL TIME PERSON	0823	MARITAL M	4025	FAMILY MEDIATOR CE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0%	1
2016		7	JUDICIAL COUNC	008	MARITA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0%	1
2016	010	7	JUDICIAL COUNC	008	MARITA	PART TIME TEMP P	0823	MARITAL M	4025	FAMILY MEDIATOR CE	050	PERSONAL	346	318	92%	173	183%	346	318	92%	173	183%	2,430
2016		7	JUDICIAL COUNC	008	MARITA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			346	318	92%	173	183%	346	318	92%	173	183%	2,430
2016	010	7	JUDICIAL COUNC	008	MARITA	BENEFITS TOTALS	0823	MARITAL M	4025	FAMILY MEDIATOR CE	060	BENEFITS	26	248	940%	4	6,883%	26	248	940%	4	6,883%	187
2016	010	7	JUDICIAL COUNC	008	MARITA	BENEFITS TOTALS	0823	MARITAL M	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0%	0
2016	010	7	JUDICIAL COUNC	008	MARITA	BENEFITS TOTALS	9998	ACTIVITY A	9744	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0%	0
2016		7	JUDICIAL COUNC	008	MARITA	BENEFITS TOTALS				CATEGORY TOTALS			26	248	954%	4	6,870%	26	248	954%	4	6,870%	187
2016	010	7	JUDICIAL COUNC	008	MARITA	CURRENT EXPENS	0823	MARITAL M	0000	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0%	0
2016	010	7	JUDICIAL COUNC	008	MARITA	CURRENT EXPENS	0823	MARITAL M	4025	FAMILY MEDIATOR CE	020	CURRENT E	35	58	164%	20	290%	35	58	164%	20	290%	667
2016	010	7	JUDICIAL COUNC	008	MARITA	CURRENT EXPENS	9998	ACTIVITY A	9744	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0%	0
2016		7	JUDICIAL COUNC	008	MARITA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			35	58	166%	20	291%	35	58	166%	20	291%	667
2016	010	7	JUDICIAL COUNC	008	MARITA	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR CE	027	TRANSFERS	0	0	0%	3	0%	0	0%	0	3	0%	32
2016	010	7	JUDICIAL COUNC	008	MARITA	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR CE	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0%	0
2016	010	7	JUDICIAL COUNC	008	MARITA	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR CE	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0%	107
2016	010	7	JUDICIAL COUNC	008	MARITA	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR CE	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0%	1
2016	010	7	JUDICIAL COUNC	008	MARITA	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR CE	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0%	0
2016	010	7	JUDICIAL COUNC	008	MARITA	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR CE	070	IN STATE TF	45	0	0%	932	0%	45	0	0%	932	0%	932
2016	010	7	JUDICIAL COUNC	008	MARITA	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR CE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0%	0
2016		7	JUDICIAL COUNC	008	MARITA	ALL OTHER				CATEGORY TOTALS			45	0	0%	935	0%	45	0	0%	935	0%	1,071
2016		7	JUDICIAL COUNC	008	MARITA	AGENCY TOTALS							453	624	138%	1,132	55%	453	624	138%	1,132	55%	4,355
2016		7	JUDICIAL COUNCIL			DEPT FULL TIME TOTALS							12,597	13,488	107%	6,026	224%	12,597	13,488	107%	6,026	224%	81,834
2016		7	JUDICIAL COUNCIL			DEPT PART TIME TEMP TOTALS							346	318	92%	173	184%	346	318	92%	173	184%	2,430
2016		7	JUDICIAL COUNCIL			DEPT OVERTIME TOTALS							0	126	0%	0	0%	0	126	0%	0	0%	0
2016		7	JUDICIAL COUNCIL			DEPT BENEFITS TOTALS							7,525	7,808	104%	4,494	174%	7,525	7,808	104%	4,494	174%	59,048
2016		7	JUDICIAL COUNCIL			DEPT CONSULTANTS TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2016		7	JUDICIAL COUNCIL			DEPT CURRENT EXPENSE TOTALS							317	804	254%	212	379%	317	804	254%	212	379%	6,897
2016		7	JUDICIAL COUNCIL			DEPT ALL OTHER TOTALS							10,588,165	10,571,868	100%	5,295,241	200%	10,588,165	10,571,868	100%	5,295,241	200%	12,702,056
2016		7	JUDICIAL COUNCIL			DEPARTMENT TOTALS							10,608,950	10,594,412	100%	5,306,147	200%	10,608,950	10,594,412	100%	5,306,147	200%	12,852,264
2016	010	72	BANK COMMISSI	072	BANK C	FULL TIME PERSON	7200	BANKING	2046	BANKING	010	PERSONAL	78,173	76,058	97%	48,395	157%	78,173	76,058	97%	48,395	157%	638,174
2016	010	72	BANK COMMISSI	072	BANK C	FULL TIME PERSON	7200	BANKING	2046	BANKING	011	PERSONAL	8,148	8,519	105%	3,896	219%	8,148	8,519	105%	3,896	219%	52,183
2016	010	72	BANK COMMISSI	072	BANK C	FULL TIME PERSON	7200	BANKING	2046	BANKING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	72	BANK COMMISSI	072	BANK C	FULL TIME PERSON	7205	CONSUME	2043	CONSUMER CREDIT D	010	PERSONAL	106,995	107,634	101%	61,282	176%	106,995	107,634	101%	61,282	176%	793,337
2016	010	72	BANK COMMISSI	072	BANK C	FULL TIME PERSON	7205	CONSUME	2043	CONSUMER CREDIT D	012	PERSONAL	7,074	7,396	105%	3,382	219%	7,074	7,396	105%	3,382	219%	45,303
2016	010	72	BANK COMMISSI	072	BANK C	FULL TIME PERSON	7205	CONSUME	2043	CONSUMER CREDIT D	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		72	BANK COMMISSI	072	BANK C	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			200,390	199,607	100%	116,955	171%	200,390	199,607	100%	116,955	171%	1,528,996
2016	010	72	BANK COMMISSI	072	BANK C	PART TIME TEMP P	7205	CONSUME	2043	CONSUMER CREDIT D	050	PERSONAL	1,200	0	0%	2,576	0%	1,200	0	0%	2,576	0%	8,000
2016		72	BANK COMMISSI	072	BANK C	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,200	0	0%	2,576	0%	1,200	0	0%	2,576	0%	8,000
2016	010	72	BANK COMMISSI	072	BANK C	BENEFITS TOTALS	7200	BANKING	2046	BANKING	060	BENEFITS	45,528	43,346	95%	30,280	143%	45,528	43,346	95%	30,280	143%	386,073
2016	010	72	BANK COMMISSI	072	BANK C	BENEFITS TOTALS	7200	BANKING	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	72	BANK COMMISSI	072	BANK C	BENEFITS TOTALS	7205	CONSUME	2043	CONSUMER CREDIT D	060	BENEFITS	60,582	62,109	103%	37,216	167%	60,582	62,109	103%	37,216	167%	471,407
2016	010	72	BANK COMMISSI	072	BANK C	BENEFITS TOTALS	7210	WORKERS	8587	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	72	BANK COMMISSI	072	BANK C	BENEFITS TOTALS	7215	UNEMPLOY	6168	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	72	BANK COMMISSI	072	BANK C	BENEFITS TOTALS	9998	ERP GRAN	9791	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		72	BANK COMMISSI	072	BANK C	BENEFITS TOTALS				CATEGORY TOTALS			106,109	105,455	99%	67,496	156%	106,109	105,455	99%	67,496	156%	857,479
2016	010	72	BANK COMMISSI	072	BANK C	CURRENT EXPENS	7200	BANKING	0007	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	72	BANK COMMISSI	072	BANK C	CURRENT EXPENS	7200	BANKING	2046	BANKING	020	CURRENT E	959	1,462	152%	892	164%	959	1,462	152%	892	164%	18,011
2016	010	72	BANK COMMISSI	072	BANK C	CURRENT EXPENS	7205	CONSUME	2043	CONSUMER CREDIT D	020	CURRENT E	2,396	2,825	118%	2,149	131%	2,396	2,825	118%	2,149	131%	34,291
2016	010	72	BANK COMMISSI	072	BANK C	CURRENT EXPENS	7210	WORKERS	8587	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	72	BANK COMMISSI	072	BANK C	CURRENT EXPENS	7215	UNEMPLOY	6168	UNEMPLOYMENT COI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	72	BANK COMMISSI	072	BANK C	CURRENT EXPENS	9998	ERP GRAN	9791	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		72	BANK COMMISSI	072	BANK C	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,355	4,287	128%	3,041	141%	3,355	4,287	128%	3,041	141%	52,302
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	022	RENTS-LEA	13,543	13,451	99%	8,324	162%	13,543	13,451	99%	8,324	162%	50,330
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	026	ORGANIZAT	19,513	25,337	130%	25,338	100%	19,513	25,337	130%	25,338	100%	25,338
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	78,734
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	4,488
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	1,887
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	040	INDIRECT C	0	0	0%	0	0%	0	0%	6,762
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	049	TRANSFER	0	0	0%	0	0%	0	0%	221
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	0
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	062	WORKERS (	0	0	0%	0	0%	0	0%	0
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	064	RET PENSIC	5,461	7,042	129%	2,864	246%	5,461	7,042 129%	2,864 246%	44,052
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	066	EMPLOYEE	9,268	7,246	78%	4,473	162%	9,268	7,246 78%	4,473 162%	12,500
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	070	IN STATE TF	4,022	3,715	92%	3,586	104%	4,022	3,715 92%	3,586 104%	37,500
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	080	OUT OF STA	778	528	68%	537	98%	778	528 68%	537 98%	25,000
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	202	RELOCATIO	0	0	0%	0	0%	0	0%	0	0
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	403	AUDIT	0	0	0%	0	0%	0	0%	0	0
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7200	BANKING	2046	BANKING	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	022	RENTS-LEA	18,687	18,779	100%	11,520	163%	18,687	18,779 100%	11,520 163%	69,487
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	500
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	3,250
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	111,479
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	030	EQUIPMENT	810	0	0%	6,580	0%	810	0 0%	6,580 0%	10,866
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	035	SHARED SE	0	0	0%	0	0%	0	0%	0	1,887
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	31,900
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	049	TRANSFER	0	0	0%	0	0%	0	0%	0	72,193
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	0	0
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	062	WORKERS (	0	0	0%	0	0%	0	0%	0	0
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	064	RET PENSIC	7,242	6,040	83%	3,645	166%	7,242	6,040 83%	3,645 166%	35,999
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	066	EMPLOYEE	2,388	6,775	284%	1,195	567%	2,388	6,775 284%	1,195 567%	12,500
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	069	PROMOTION	3,538	585	17%	923	63%	3,538	585 17%	923 63%	7,500
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	070	IN STATE TF	1,147	50	4%	1,428	4%	1,147	50 4%	1,428 4%	15,000
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	080	OUT OF STA	5,306	339	6%	2,665	13%	5,306	339 6%	2,665 13%	25,000
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	202	RELOCATIO	0	0	0%	0	0%	0	0%	0	0
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	403	AUDIT	0	0	0%	0	0%	0	0%	0	0
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT D	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7210	WORKERS	8587	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0%	0	500
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7210	WORKERS	8587	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7215	UNEMPLOY	6168	UNEMPLOYMENT CON	061	UNEMPLOYI	0	0	0%	4	0%	0	0 0%	4 0%	50
2016	010	72	BANK COMMISSI	072	BANK C	ALL OTHER	7215	UNEMPLOY	6168	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016		72	BANK COMMISSI	072	BANK C	ALL OTHER				CATEGORY TOTALS			91,705	89,888	98%	73,081	123%	91,705	89,888 98%	73,081 123%	685,421
2016		72	BANK COMMISSI	072	BANK C	AGENCY TOTALS							402,760	399,236	99%	263,150	152%	402,760	399,236 99%	263,150 152%	3,132,199
2016	010	73	PUBLIC EMPLOY	073	PUBLIC	FULL TIME PERSON	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES L	010	PERSONAL	17,288	18,074	105%	7,895	229%	17,288	18,074 105%	7,895 229%	106,310
2016	010	73	PUBLIC EMPLOY	073	PUBLIC	FULL TIME PERSON	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES L	017	FT EMPLOYI	0	0	0%	0	0%	0	0%	0	0
2016		73	PUBLIC EMPLOY	073	PUBLIC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			17,288	18,074	105%	7,895	229%	17,288	18,074 105%	7,895 229%	106,310
2016	010	73	PUBLIC EMPLOY	073	PUBLIC	PART TIME TEMP P	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES L	050	PERSONAL	150	0	0%	221	0%	150	0 0%	221 0%	1,250
2016		73	PUBLIC EMPLOY	073	PUBLIC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			150	0	0%	221	0%	150	0 0%	221 0%	1,250
2016	010	73	PUBLIC EMPLOY	073	PUBLIC	BENEFITS TOTALS	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES L	060	BENEFITS	9,568	9,372	98%	5,077	185%	9,568	9,372 98%	5,077 185%	67,737
2016	010	73	PUBLIC EMPLOY	073	PUBLIC	BENEFITS TOTALS	7300	PUBLIC EM	2067	LABOR RELATIONS-W	060	BENEFITS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	73	PUBLIC EMPLOY	073	PUBLIC	BENEFITS TOTALS	7300	PUBLIC EM	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	73	PUBLIC EMPLOY	073	PUBLIC	BENEFITS TOTALS	9998	ERP GRAN	9792	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016		73	PUBLIC EMPLOY	073	PUBLIC	BENEFITS TOTALS				CATEGORY TOTALS			9,568	9,372	98%	5,077	185%	9,568	9,372 98%	5,077 185%	67,737
2016	010	73	PUBLIC EMPLOY	073	PUBLIC	CONSULTANTS TO	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES L	046	CONSULTAN	0	0	0%	0	0%	0	0 0%	0 0%	0
2016		73	PUBLIC EMPLOY	073	PUBLIC	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	73	PUBLIC EMPLOY	073	PUBLIC	CURRENT EXPENS	7300	PUBLIC EM	0007	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	73	PUBLIC EMPLOY	073	PUBLIC	CURRENT EXPENS	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES L	020	CURRENT E	827	330	40%	840	39%	827	330 40%	840 39%	4,165
2016	010	73	PUBLIC EMPLOY	073	PUBLIC	CURRENT EXPENS	7300	PUBLIC EM	2067	LABOR RELATIONS-W	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	73	PUBLIC EMPLOY	073	PUBLIC	CURRENT EXPENS	9998	ERP GRAN	9792	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0 0%	0
2016		73	PUBLIC EMPLOY	073	PUBLIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			827	330	40%	840	39%	827	330 40%	840 39%	4,165
2016	010	73	PUBLIC EMPLOY	073	PUBLIC	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES L	022	RENTS-LEA	35,460	17,730	50%	17,725	100%	35,460	17,730 50%	17,725 100%	18,966
2016	010	73	PUBLIC EMPLOY	073	PUBLIC	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES L	026	ORGANIZAT	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	73	PUBLIC EMPLOY	073	PUBLIC	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES L	027	TRANSFERS	59	0	0%	281	0%	59	0 0%	281 0%	1,204
2016	010	73	PUBLIC EMPLOY	073	PUBLIC	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES L	030	EQUIPMENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	73	PUBLIC EMPLOY	073	PUBLIC	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES L	035	SHARED SE	0	0	0%	0	0%	0	0 0%	0 0%	476
2016	010	73	PUBLIC EMPLOY	073	PUBLIC	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES L	039	TELECOMM	269	120	45%	138	87%	269	120 45%	138 87%	1,600
2016	010	73	PUBLIC EMPLOY	073	PUBLIC	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES L	065	BOARD EXP	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	73	PUBLIC EMPLOY	073	PUBLIC	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES L	070	IN STATE TF	196	207	106%	148	140%	196	207 106%	148 140%	1,100
2016	010	73	PUBLIC EMPLOY	073	PUBLIC	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES L	080	OUT OF STA	0	0	0%	21	0%	0	0 0%	21 0%	250
2016	010	73	PUBLIC EMPLOY	073	PUBLIC	ALL OTHER	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES L	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	73	PUBLIC EMPLOY	073	PUBLIC	ALL OTHER	7300	PUBLIC EM	2067	LABOR RELATIONS-W	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016		73	PUBLIC EMPLOY	073	PUBLIC	ALL OTHER				CATEGORY TOTALS			35,984	18,057	50%	18,313	99%	35,984	18,057 50%	18,313 99%	23,596
2016		73	PUBLIC EMPLOY	073	PUBLIC	AGENCY TOTALS							63,818	45,833	72%	32,346	142%	63,818	45,833 72%	32,346 142%	203,058
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7405	BOARD OF	7400	BOARD OF MEDICINE	010	PERSONAL	18,801	25,102	134%	10,271	244%	18,801	25,102 134%	10,271 244%	124,858
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7405	BOARD OF	7400	BOARD OF MEDICINE	017	FT EMPLOYI	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7425	OFF. OF AI	7425	OFFICE OF ALLIED HE	010	PERSONAL	6,231	6,708	108%	2,983	225%	6,231	6,708 108%	2,983 225%	41,691
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7425	OFF. OF AI	7425	OFFICE OF ALLIED HE	017	FT EMPLOYI	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7430	NURSES R	7430	BOARD OF NURSING	010	PERSONAL	28,658	26,768	93%	12,413	216%	28,658	26,768 93%	12,413 216%	177,296
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7430	NURSES R	7430	BOARD OF NURSING	017	FT EMPLOYI	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7430	NURSES R	7431	NURSING ASSISTANT	010	PERSONAL	7,358	6,905	94%	4,478	154%	7,358	6,905 94%	4,478 154%	47,622
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7430	NURSES R	7431	NURSING ASSISTANT	017	FT EMPLOYI	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7430	NURSES R	7432	NURSING ASSISTANT	010	PERSONAL	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7435	PHARMAC	3331	PRESCRIPTION DRUG	010	PERSONAL	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7435	PHARMAC	3331	PRESCRIPTION DRUG	011	PERSONAL	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7435	PHARMAC	3331	PRESCRIPTION DRUG	012	PERSONAL	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7435	PHARMAC	3331	PRESCRIPTION DRUG	013	PERSONAL	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7435	PHARMAC	3331	PRESCRIPTION DRUG	014	PERSONAL	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7435	PHARMAC	3331	PRESCRIPTION DRUG	015	PERSONAL	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7435	PHARMAC	3331	PRESCRIPTION DRUG	016	PERSONAL	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7435	PHARMAC	3331	PRESCRIPTION DRUG	017	FT EMPLOYI	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7435	PHARMAC	3331	PRESCRIPTION DRUG	019	HOLIDAY PA	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7435	PHARMAC	3331	PRESCRIPTION DRUG	059	TEMP FULL	4,730	5,159	109%	3,550	145%	4,730	5,159 109%	3,550 145%	49,206
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7435	PHARMAC	7435	PHARMACY COMMISS	010	PERSONAL	26,927	25,424	94%	15,331	166%	26,927	25,424 94%	15,331 166%	207,897
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7435	PHARMAC	7435	PHARMACY COMMISS	017	FT EMPLOYI	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7435	PHARMAC	7435	PHARMACY COMMISS	059	TEMP FULL	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	010	PERSONAL	1,447	1,513	105%	1,114	136%	1,447	1,513 105%	1,114 136%	15,444
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7445	COSMETOI	7445	COSMETOLOGY - BAR	010	PERSONAL	15,161	16,401	108%	7,599	216%	15,161	16,401 108%	7,599 216%	104,621
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7445	COSMETOI	7445	COSMETOLOGY - BAR	017	FT EMPLOYI	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7450	DENTAL BO	7450	DENTAL BOARD	010	PERSONAL	5,441	5,688	105%	2,602	219%	5,441	5,688 105%	2,602 219%	35,437
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7450	DENTAL BO	7450	DENTAL BOARD	017	FT EMPLOYI	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7465	NH BD.OF	7465	BD OF MENTAL HEALT	010	PERSONAL	6,810	7,247	106%	3,256	223%	6,810	7,247 106%	3,256 223%	44,712
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7465	NH BD.OF	7465	BD OF MENTAL HEALT	017	FT EMPLOYI	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7493	MASSAGE	7493	MASSAGE THERAPY A	010	PERSONAL	0	0	0%	1,429	0%	0	0 0%	1,429 0%	17,142
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7493	MASSAGE	7493	MASSAGE THERAPY A	017	FT EMPLOYI	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7495	BD OF LICE	7495	DIETITIANS COUNCIL	010	PERSONAL	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSON	7499	NEW CONS	5981	NEW CONSOLIDATED	010	PERSONAL	0	0	0%	0	0%	0	0 0%	0 0%	0
2016		74	HHS: ADMIN ATT	074	HHS: AD	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			121,562	126,913	104%	65,026	195%	121,562	126,913 104%	65,026 195%	865,925
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP P	7405	BOARD OF	7400	BOARD OF MEDICINE	050	PERSONAL	2,000	8,053	403%	1,250	644%	2,000	8,053 403%	1,250 644%	60,700
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP P	7410	BOARD OF	7410	BOARD OF OPTOMETI	050	PERSONAL	200	0	0%	172	0%	200	0 0%	172 0%	1,250
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP P	7415	REGISTRA	7415	REGISTRATION IN POI	050	PERSONAL	0	0	0%	0	0%	0	0 0%	0 0%	500
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP P	7420	NURSING	7420	NURSING HOME EXAM	050	PERSONAL	0	0	0%	0	0%	0	0 0%	0 0%	900
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP P	7425	OFF. OF AI	7425	OFFICE OF ALLIED HE	050	PERSONAL	2,592	1,845	71%	1,604	115%	2,592	1,845 71%	1,604 115%	20,075
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP P	7430	NURSES R	7430	BOARD OF NURSING	050	PERSONAL	3,481	2,612	75%	2,675	98%	3,481	2,612 75%	2,675 98%	28,766
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP P	7430	NURSES R	7431	NURSING ASSISTANT	050	PERSONAL	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP P	7435	PHARMAC	3331	PRESCRIPTION DRUG	050	PERSONAL	406	0	0%	40,544	0%	406	0 0%	40,544 0%	40,544
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP P	7435	PHARMAC	7435	PHARMACY COMMISS	050	PERSONAL	2,578	3,859	150%	1,355	285%	2,578	3,859 150%	1,355 285%	23,400
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP P	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	050	PERSONAL	0	80	0%	0	0%	0	80 0%	0 0%	600
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP P	7445	COSMETOI	7445	COSMETOLOGY - BAR	050	PERSONAL	100	100	100%	66	152%	100	100 100%	66 152%	2,000
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	PART TIME TEMP P	7450	DENTAL BO	7450	DENTAL BOARD	050	PERSONAL	5,559	5,323	96%	2,919	182%	5,559	5,323 96%	2,919 182%	37,500

2016	010	74	HHS: ADMIN ATT.074	HHS: AD	PART TIME TEMP	7460	FUNERAL D	7460	FUNERAL DIRECTORS	050	PERSONAL	250	0	0%	155	0%	155	0%	2,875
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	PART TIME TEMP	7465	NH BD.OF	7465	BD OF MENTAL HEALT	050	PERSONAL	400	500	125%	300	167%	400	500	125%	300	167%	4,950
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	PART TIME TEMP	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	PART TIME TEMP	7475	NATURAOI	7475	NATUROPATHIC EXAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	PART TIME TEMP	7480	HEARING A	7480	HEARING CARE PROV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	PART TIME TEMP	7485	BOARD OF	7485	BOARD OF ACUPUNC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	PART TIME TEMP	7492	BD OF ALC	7492	ALCOHOL/OTHER DRL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	PART TIME TEMP	7493	MASSAGE	7493	MASSAGE THERAPY A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	PART TIME TEMP	7495	BD OF LICE	7495	DIETITIANS COUNCIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	PART TIME TEMP	7496	BOARD OF	7963	BOARD OF PSYCHOLC	050	PERSONAL	500	0	0%	439	0%	500	0	0%	439	0%	7,725
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	PART TIME TEMP	7499	NEW CONS	5981	NEW CONSOLIDATED	050	PERSONAL	11,508	12,552	109%	4,178	300%	11,508	12,552	109%	4,178	300%	55,500
2016		74	HHS: ADMIN ATT.074	HHS: AD	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			29,575	34,925	118%	55,657	63%	29,575	34,925	118%	55,657	63%	287,285
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	OVERTIME TOTALS	7405	BOARD OF	7400	BOARD OF MEDICINE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	OVERTIME TOTALS	7425	OFF. OF AL	7425	OFFICE OF ALLIED HE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	OVERTIME TOTALS	7430	NURSES R	7430	BOARD OF NURSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	OVERTIME TOTALS	7435	PHARMAC	3331	PRESCRIPTION DRUG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	OVERTIME TOTALS	7435	PHARMAC	7435	PHARMACY COMMISS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	OVERTIME TOTALS	7445	COSMETOI	7445	COSMETOLOGY - BAR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	OVERTIME TOTALS	7450	DENTAL B(	7450	DENTAL BOARD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	OVERTIME TOTALS	7499	NEW CONS	5981	NEW CONSOLIDATED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		74	HHS: ADMIN ATT.074	HHS: AD	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7400	BOARD OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7405	BOARD OF	7400	BOARD OF MEDICINE	060	BENEFITS	12,476	13,958	112%	7,441	188%	12,476	13,958	112%	7,441	188%	98,428
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7410	BOARD OF	7410	BOARD OF OPTOMETI	060	BENEFITS	15	0	0%	13	0%	15	0	0%	13	0%	96
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7415	REGISTRA	7415	REGISTRATION IN POI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	39
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7420	NURSING H	7420	NURSING HOME EXAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	69
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7425	OFF. OF AL	7425	OFFICE OF ALLIED HE	060	BENEFITS	3,675	3,891	106%	2,378	164%	3,675	3,891	106%	2,378	164%	32,112
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7430	NURSES R	7430	BOARD OF NURSING	060	BENEFITS	14,323	12,011	84%	7,290	165%	14,323	12,011	84%	7,290	165%	99,033
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7430	NURSES R	7431	NURSING ASSISTANT	060	BENEFITS	4,392	3,261	74%	3,349	97%	4,392	3,261	74%	3,349	97%	31,749
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7430	NURSES R	7432	NURSING ASSISTANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7435	PHARMAC	3331	PRESCRIPTION DRUG	060	BENEFITS	2,766	2,960	107%	1,775	167%	2,766	2,960	107%	1,775	167%	23,737
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7435	PHARMAC	7435	PHARMACY COMMISS	060	BENEFITS	11,474	10,298	90%	8,269	125%	11,474	10,298	90%	8,269	125%	105,731
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7435	PHARMAC	7436	PHARMACY COMM EX	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	060	BENEFITS	111	122	110%	799	15%	111	122	110%	799	15%	11,617
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7445	COSMETOI	7445	COSMETOLOGY - BAR	060	BENEFITS	10,693	11,452	107%	4,467	256%	10,693	11,452	107%	4,467	256%	60,289
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7450	DENTAL B(	7450	DENTAL BOARD	060	BENEFITS	3,745	3,931	105%	2,016	195%	3,745	3,931	105%	2,016	195%	26,963
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7455	ELECTROL	7455	ELECTROLYSIS BOARI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7460	FUNERAL I	7460	FUNERAL DIRECTORS	060	BENEFITS	19	0	0%	12	0%	19	0	0%	12	0%	220
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7465	NH BD.OF	7465	BD OF MENTAL HEALT	060	BENEFITS	3,063	2,691	88%	1,381	195%	3,063	2,691	88%	1,381	195%	17,792
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7475	NATURAOI	7475	NATUROPATHIC EXAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7480	HEARING A	7480	HEARING CARE PROV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7485	BOARD OF	7485	BOARD OF ACUPUNC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7492	BD OF ALC	7492	ALCOHOL/OTHER DRL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7493	MASSAGE	7493	MASSAGE THERAPY A	060	BENEFITS	0	0	0%	640	0%	0	0	0%	640	0%	7,676
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7495	BD OF LICE	7495	DIETITIANS COUNCIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7496	BOARD OF	7963	BOARD OF PSYCHOLC	060	BENEFITS	38	0	0%	34	0%	38	0	0%	34	0%	592
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7498	WORKERS	8593	WORKERS/UNEMPLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	7499	NEW CONS	5981	NEW CONSOLIDATED	060	BENEFITS	880	1,077	122%	306	352%	880	1,077	122%	306	352%	4,246
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS	9998	ERP GRAN	9793	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		74	HHS: ADMIN ATT.074	HHS: AD	BENEFITS TOTALS				CATEGORY TOTALS			67,670	65,652	97%	40,170	163%	67,670	65,652	97%	40,170	163%	520,387
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CONSULTANTS TO	7405	BOARD OF	7400	BOARD OF MEDICINE	046	CONSULTAN	0	1,620	0%	0	0%	0	1,620	0%	0	0%	5,532
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CONSULTANTS TO	7425	OFF. OF AL	7425	OFFICE OF ALLIED HE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CONSULTANTS TO	7430	NURSES R	7430	BOARD OF NURSING	046	CONSULTAN	0	54	0%	0	0%	0	54	0%	0	0%	1,500
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CONSULTANTS TO	7430	NURSES R	7431	NURSING ASSISTANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CONSULTANTS TO	7430	NURSES R	7432	NURSING ASSISTANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CONSULTANTS TO	7435	PHARMAC	3331	PRESCRIPTION DRUG	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	2
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CONSULTANTS TO	7435	PHARMAC	7435	PHARMACY COMMISS	046	CONSULTAN	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CONSULTANTS TO	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	046	CONSULTAN	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CONSULTANTS TO	7445	COSMETOI	7445	COSMETOLOGY - BAR	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CONSULTANTS TO	7450	DENTAL B(	7450	DENTAL BOARD	046	CONSULTAN	0	750	0%	0	0%	0	750	0%	0	0%	2,080
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CONSULTANTS TO	7460	FUNERAL I	7460	FUNERAL DIRECTORS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CONSULTANTS TO	7465	NH BD.OF	7465	BD OF MENTAL HEALT	046	CONSULTAN	875	300	34%	1,141	26%	875	300	34%	1,141	26%	4,400
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CONSULTANTS TO	7492	BD OF ALC	7492	ALCOHOL/OTHER DRL	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CONSULTANTS TO	7496	BOARD OF	7963	BOARD OF PSYCHOLC	046	CONSULTAN	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CONSULTANTS TO	7499	NEW CONS	5981	NEW CONSOLIDATED	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		74	HHS: ADMIN ATT.074	HHS: AD	CONSULTANTS TOTALS				CATEGORY TOTALS			875	2,724	311%	1,599	170%	875	2,724	311%	1,599	170%	19,264
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7400	BOARD OF	0007	UNRESTRICTED INCI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7405	BOARD OF	7400	BOARD OF MEDICINE	020	CURRENT E	3,497	1,716	49%	1,877	91%	3,497	1,716	49%	1,877	91%	21,263
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7410	BOARD OF	7410	BOARD OF OPTOMETI	020	CURRENT E	97	89	92%	90	99%	97	89	92%	90	99%	750
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7415	REGISTRA	7415	REGISTRATION IN POI	020	CURRENT E	43	0	1%	41	1%	43	0	1%	41	1%	163
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7420	NURSING H	7420	NURSING HOME EXAM	020	CURRENT E	38	26	68%	23	114%	38	26	68%	23	114%	163
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7425	OFF. OF AL	7425	OFFICE OF ALLIED HE	020	CURRENT E	283	1,605	568%	206	778%	283	1,605	568%	206	778%	9,650
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7430	NURSES R	7430	BOARD OF NURSING	020	CURRENT E	1,128	1,420	126%	621	229%	1,128	1,420	126%	621	229%	13,501
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7430	NURSES R	7431	NURSING ASSISTANT	020	CURRENT E	7	152	2,296%	3	4,577%	7	152	2,296%	3	4,577%	979
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7430	NURSES R	7432	NURSING ASSISTANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7435	PHARMAC	3331	PRESCRIPTION DRUG	020	CURRENT E	63	0	0%	323	0%	63	0	0%	323	0%	4,187
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7435	PHARMAC	7435	PHARMACY COMMISS	020	CURRENT E	985	897	91%	778	115%	985	897	91%	778	115%	17,000
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7435	PHARMAC	7436	PHARMACY COMM EX	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	020	CURRENT E	33	133	406%	49	273%	33	133	406%	49	273%	1,000
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7445	COSMETOI	7445	COSMETOLOGY - BAR	020	CURRENT E	1,308	1,502	115%	696	216%	1,308	1,502	115%	696	216%	12,345
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7450	DENTAL B(	7450	DENTAL BOARD	020	CURRENT E	797	663	83%	527	126%	797	663	83%	527	126%	5,000
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7455	ELECTROL	7455	ELECTROLYSIS BOARI	020	CURRENT E	3	10	288%	2	527%	3	10	288%	2	527%	500
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7460	FUNERAL I	7460	FUNERAL DIRECTORS	020	CURRENT E	3	4	132%	5	91%	3	4	132%	5	91%	625
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7465	NH BD.OF	7465	BD OF MENTAL HEALT	020	CURRENT E	715	433	60%	378	114%	715	433	60%	378	114%	2,900
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7470	OPTHALMI	7470	OPHTHALMIC DISPEN	020	CURRENT E	18	26	140%	12	212%	18	26	140%	12	212%	775
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7475	NATURAOI	7475	NATUROPATHIC EXAM	020	CURRENT E	4	141	3,302%	8	1,679%	4	141	3,302%	8	1,679%	167
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7480	HEARING A	7480	HEARING CARE PROV	020	CURRENT E	14	23	162%	23	101%	14	23	162%	23	101%	750
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7485	BOARD OF	7485	BOARD OF ACUPUNC	020	CURRENT E	23	21	92%	37	57%	23	21	92%	37	57%	275
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7490	MIDWIFER	7490	MIDWIFERY COUNCIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	25
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7491	ADVISORY	6049	ADVISORY BOARD OF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	23
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7492	BD OF ALC	7492	ALCOHOL/OTHER DRL	020	CURRENT E	1,661	974	59%	405	240%	1,661	974	59%	405	240%	2,400
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7493	MASSAGE	7493	MASSAGE THERAPY A	020	CURRENT E	105	179	171%	54	333%	105	179	171%	54	333%	750
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7495	BD OF LICE	7495	DIETITIANS COUNCIL	020	CURRENT E	4	45	1,162%	3	1,794%	4	45	1,162%	3	1,794%	400
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7496	BOARD OF	7963	BOARD OF PSYCHOLC	020	CURRENT E	53	95	181%	15	630%	53	95	181%	15	630%	250
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7498	WORKERS	8593	WORKERS/UNEMPLO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	7499	NEW CONS	5981	NEW CONSOLIDATED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENS	9998	ERP GRAN	9793	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		74	HHS: ADMIN ATT.074	HHS: AD	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			10,883	10,156	93%	6,176	164%	10,883	10,156	93%	6,176	164%	95,839
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	022	RENTS-LEA	298	298	100%	191	156%	298	298	100%	191	156%	2,099
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	026	ORGANIZAT	0	1,140	0%	0	0%	0	1,140	0%	0	0%	2,000
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	3,448
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	039	TELECOMM	47	101	214%	37	274%	47	101	214%	37	274%	2,750
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	91,479
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	070	IN STATE TF	409	553	135%	301	184%	409	553	135%	301	184%	4,750
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	531	IMPAIRED P	0	37,500	0%	0	0%	0	37,500	0%	0	0%	112,500
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7405	BOARD OF	7400	BOARD OF MEDICINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMETI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMETI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	375

2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMETF	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMETF	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMETF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	205
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMETF	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	68
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMETF	070	IN STATE TF	0	44	0%	0	0%	0	44	0%	0	0%	1,000
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMETF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7410	BOARD OF	7410	BOARD OF OPTOMETF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN POL	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN POL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN POL	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN POL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	30
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN POL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	34
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN POL	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	400
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7415	REGISTRA	7415	REGISTRATION IN POL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXAM	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXAM	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	600
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXAM	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXAM	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXAM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	305
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXAM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	134
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXAM	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXAM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7420	NURSING H	7420	NURSING HOME EXAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED HE.	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED HE.	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	1,100
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED HE.	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	3,705
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED HE.	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED HE.	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED HE.	039	TELECOMM	6	38	645%	5	793%	6	38	645%	5	793%	950
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED HE.	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	7,724
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED HE.	070	IN STATE TF	0	746	0%	0	0%	0	746	0%	0	0%	3,875
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED HE.	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7425	OFF. OF AL	7425	OFFICE OF ALLIED HE.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	022	RENTS-LEAS	0	117	0%	0	0%	0	117	0%	0	0%	1,096
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	026	ORGANIZAT	0	6,000	0%	0	0%	0	6,000	0%	0	0%	6,000
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	82,385
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	039	TELECOMM	192	190	99%	96	198%	192	190	99%	96	198%	2,950
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	55,313
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	070	IN STATE TF	0	761	0%	0	0%	0	761	0%	0	0%	7,000
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7430	BOARD OF NURSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	022	RENTS-LEAS	0	39	0%	0	0%	0	39	0%	0	0%	332
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	3,153
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	7,046
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	039	TELECOMM	2	0	0%	1	0%	2	0	0%	1	0%	180
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	928
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	070	IN STATE TF	98	183	186%	56	323%	98	183	186%	56	323%	1,000
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7431	NURSING ASSISTANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANTS	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANTS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANTS	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANTS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANTS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANTS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7430	NURSES R	7432	NURSING ASSISTANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	2
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	026	ORGANIZAT	0	0	0%	83	0%	0	0	0%	83	0%	1,002
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	2
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	028	TRANSFERS	0	0	0%	167	0%	0	0	0%	167	0%	2,002
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	2
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	030	EQUIPMENT	0	0	0%	250	0%	0	0	0%	250	0%	3,001
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	031	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	032	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	036	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	264
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	045	PERSONNEL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	2
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	051	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	053	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	056	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	058	FULL TIME T	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	063	OTHER PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	2
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	690
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	071	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	2
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	2
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AI	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	077	BUILDING A	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	078	CAT AID EDI	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	079	GRANTS AD	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	080	OUT OF STA	0	0	0%	0	0%	2
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	081	OUT OF STA	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	082	EDUCATION	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	083	HARDSHIP (	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	084	UNIVERSITY	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	086	ADEQUATE	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	100	PRESCRIPT	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	101	MEDICAL PA	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	102	CONTRACTS	0	0	0%	0	0%	65,705
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	103	CONTRACTS	0	0	0%	0	0%	2
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	104	CERTIFICAT	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	105	REGULATOR	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	106	GOODS FOR	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	107	SCHOLARSH	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	108	PROVIDER F	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	200	BUILDING U	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	201	SHERIFF CL	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	202	RELOCATIO	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	3331	PRESCRIPTION DRUG	999	FCLG	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMISS	022	RENTS-LEAS	0	156	0%	0	0%	1,628
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMISS	026	ORGANIZAT	0	0	0%	0	0%	750
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMISS	027	TRANSFERS	445	0	0%	752	0%	12,932
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMISS	028	TRANSFERS	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMISS	029	INTRA-AGEN	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMISS	030	EQUIPMENT	0	0	0%	104	0%	1,250
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMISS	039	TELECOMMI	31	76	241%	27	280%	2,750
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMISS	049	TRANSFER	0	0	0%	0	0%	22,389
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMISS	070	IN STATE TR	304	172	57%	384	45%	6,500
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMISS	080	OUT OF STA	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMISS	531	IMPAIRED P	0	0	0%	0	0%	3,500
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7435	PHARMAC	7435	PHARMACY COMMISS	999	FCLG	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	022	RENTS-LEAS	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	026	ORGANIZAT	0	0	0%	0	0%	425
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	027	TRANSFERS	0	0	0%	0	0%	112
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	028	TRANSFERS	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	030	EQUIPMENT	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	039	TELECOMMI	0	13	0%	0	0%	338
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	049	TRANSFER	0	0	0%	0	0%	8,582
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	070	IN STATE TR	0	126	0%	0	0%	750
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	080	OUT OF STA	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7440	CHIROPRA	7440	CHIROPRACTIC EXAM	999	FCLG	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BAR	022	RENTS-LEAS	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BAR	024	MAINT OTHE	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BAR	026	ORGANIZAT	310	310	100%	310	100%	310
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BAR	027	TRANSFERS	0	0	0%	0	0%	2,422
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BAR	028	TRANSFERS	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BAR	030	EQUIPMENT	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BAR	039	TELECOMMI	65	51	78%	64	79%	1,750
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BAR	049	TRANSFER	0	0	0%	0	0%	8,421
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BAR	061	UNEMPLOYI	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BAR	070	IN STATE TR	68	434	639%	38	1,134%	5,000
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BAR	080	OUT OF STA	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7445	COSMETOI	7445	COSMETOLOGY - BAR	999	FCLG	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	022	RENTS-LEAS	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	026	ORGANIZAT	2,140	0	0%	1,903	0%	2,170
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	027	TRANSFERS	0	0	0%	0	0%	2,586
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	028	TRANSFERS	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	030	EQUIPMENT	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	039	TELECOMMI	8	38	484%	4	927%	500
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	049	TRANSFER	0	0	0%	0	0%	34,367
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	070	IN STATE TR	334	269	81%	233	115%	2,575
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	080	OUT OF STA	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	531	IMPAIRED P	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7450	DENTAL B	7450	DENTAL BOARD	999	FCLG	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOARI	022	RENTS-LEAS	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOARI	027	TRANSFERS	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOARI	028	TRANSFERS	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOARI	039	TELECOMMI	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOARI	049	TRANSFER	0	0	0%	0	0%	765
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOARI	070	IN STATE TR	0	0	0%	0	0%	260
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOARI	080	OUT OF STA	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7455	ELECTROL	7455	ELECTROLYSIS BOARI	999	FCLG	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTORS	022	RENTS-LEAS	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTORS	026	ORGANIZAT	0	0	0%	0	0%	163
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTORS	027	TRANSFERS	256	0	0%	406	0%	1,121
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTORS	028	TRANSFERS	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTORS	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTORS	039	TELECOMMI	0	13	0%	0	0%	338
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTORS	049	TRANSFER	0	0	0%	0	0%	205
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTORS	070	IN STATE TR	215	101	47%	100	101%	1,763
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTORS	080	OUT OF STA	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7460	FUNERAL	7460	FUNERAL DIRECTORS	999	FCLG	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEALT	022	RENTS-LEAS	0	0	0%	83	0%	1,000
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEALT	026	ORGANIZAT	800	800	100%	444	180%	1,000
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEALT	027	TRANSFERS	0	0	0%	0	0%	1,021
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEALT	028	TRANSFERS	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEALT	030	EQUIPMENT	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEALT	039	TELECOMMI	17	25	146%	14	186%	1,000
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEALT	049	TRANSFER	0	0	0%	0	0%	30,284
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEALT	070	IN STATE TR	353	409	116%	308	133%	4,400
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEALT	080	OUT OF STA	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7465	NH BD.OF	7465	BD OF MENTAL HEALT	999	FCLG	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPENS	022	RENTS-LEAS	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPENS	027	TRANSFERS	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPENS	028	TRANSFERS	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPENS	030	EQUIPMENT	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPENS	039	TELECOMMI	17	0	0%	9	0%	275
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPENS	049	TRANSFER	0	0	0%	0	0%	3,788
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPENS	070	IN STATE TR	0	0	0%	5	0%	55
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7470	OPTHALMI	7470	OPHTHALMIC DISPENS	999	FCLG	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7475	NATURAOI	7475	NATUROPATHIC EXAM	022	RENTS-LEAS	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7475	NATURAOI	7475	NATUROPATHIC EXAM	026	ORGANIZAT	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7475	NATURAOI	7475	NATUROPATHIC EXAM	027	TRANSFERS	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7475	NATURAOI	7475	NATUROPATHIC EXAM	028	TRANSFERS	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7475	NATURAOI	7475	NATUROPATHIC EXAM	030	EQUIPMENT	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7475	NATURAOI	7475	NATUROPATHIC EXAM	039	TELECOMMI	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7475	NATURAOI	7475	NATUROPATHIC EXAM	049	TRANSFER	0	0	0%	0	0%	2,493
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7475	NATURAOI	7475	NATUROPATHIC EXAM	070	IN STATE TR	71	0	0%	50	0%	525
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7475	NATURAOI	7475	NATUROPATHIC EXAM	080	OUT OF STA	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7475	NATURAOI	7475	NATUROPATHIC EXAM	999	FCLG	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7480	HEARING /	7480	HEARING CARE PROV	022	RENTS-LEAS	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT.074	HHS: AD	ALL OTHER	7480	HEARING /	7480	HEARING CARE PROV	027	TRANSFERS	0	0	0%	0	0%	0

2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7480	HEARING A	7480	HEARING CARE PROV	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7480	HEARING A	7480	HEARING CARE PROV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7480	HEARING A	7480	HEARING CARE PROV	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7480	HEARING A	7480	HEARING CARE PROV	049	TRANSFER T	0	0	0%	0	0%	0	0	0%	0	0%	253
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7480	HEARING A	7480	HEARING CARE PROV	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7480	HEARING A	7480	HEARING CARE PROV	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7480	HEARING A	7480	HEARING CARE PROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNCT	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNCT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNCT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNCT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNCT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	150
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNCT	049	TRANSFER T	0	0	0%	0	0%	0	0	0%	0	0%	2,297
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNCT	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	460
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNCT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7485	BOARD OF	7485	BOARD OF ACUPUNCT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7490	MIDWIFERY	7490	MIDWIFERY COUNCIL	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7490	MIDWIFERY	7490	MIDWIFERY COUNCIL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7490	MIDWIFERY	7490	MIDWIFERY COUNCIL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7490	MIDWIFERY	7490	MIDWIFERY COUNCIL	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7490	MIDWIFERY	7490	MIDWIFERY COUNCIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7490	MIDWIFERY	7490	MIDWIFERY COUNCIL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	13
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7490	MIDWIFERY	7490	MIDWIFERY COUNCIL	049	TRANSFER T	0	0	0%	0	0%	0	0	0%	0	0%	5
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7490	MIDWIFERY	7490	MIDWIFERY COUNCIL	070	IN STATE TR	0	0	0%	7	0%	0	0	0%	7	0%	83
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7490	MIDWIFERY	7490	MIDWIFERY COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD OF	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD OF	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD OF	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD OF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD OF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD OF	049	TRANSFER T	0	0	0%	0	0%	0	0	0%	0	0%	2
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD OF	070	IN STATE TR	0	0	0%	5	0%	0	0	0%	5	0%	55
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7491	ADVISORY	6049	ADVISORY BOARD OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DRU	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DRU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	600
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DRU	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DRU	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DRU	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DRU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	163
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DRU	049	TRANSFER T	0	0	0%	0	0%	0	0	0%	0	0%	131
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DRU	070	IN STATE TR	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DRU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7492	BD OF ALC	7492	ALCOHOL/OTHER DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY A	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY A	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	750
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY A	027	TRANSFERS	120	0	0%	425	0%	120	0	0%	425	0%	782
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY A	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY A	039	TELECOMM	0	38	0%	0	0%	0	38	0%	0	0%	200
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY A	049	TRANSFER T	0	0	0%	0	0%	0	0	0%	0	0%	12,867
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY A	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7493	MASSAGE	7493	MASSAGE THERAPY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	100
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	049	TRANSFER T	0	0	0%	0	0%	0	0	0%	0	0%	2,585
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	070	IN STATE TR	0	78	0%	0	0%	0	78	0%	0	0%	1,050
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7495	BD OF LICE	7495	DIETITIANS COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOLO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	1,017
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOLO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOLO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOLO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOLO	049	TRANSFER T	0	0	0%	0	0%	0	0	0%	0	0%	6,173
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOLO	070	IN STATE TR	396	313	79%	144	217%	396	313	79%	144	217%	1,500
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOLO	080	OUT OF STA	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7496	BOARD OF	7963	BOARD OF PSYCHOLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7498	WORKERS	8593	WORKERS/UNEMPLOY	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	464
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7498	WORKERS	8593	WORKERS/UNEMPLOY	062	WORKERS C	0	0	0%	0	0%	0	0	0%	0	0%	464
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7498	WORKERS	8593	WORKERS/UNEMPLOY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7499	NEW CONS	5981	NEW CONSOLIDATED	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7499	NEW CONS	5981	NEW CONSOLIDATED	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7499	NEW CONS	5981	NEW CONSOLIDATED	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7499	NEW CONS	5981	NEW CONSOLIDATED	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	78,566
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7499	NEW CONS	5981	NEW CONSOLIDATED	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,156
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7499	NEW CONS	5981	NEW CONSOLIDATED	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	7,952
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7499	NEW CONS	5981	NEW CONSOLIDATED	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7499	NEW CONS	5981	NEW CONSOLIDATED	049	TRANSFER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7499	NEW CONS	5981	NEW CONSOLIDATED	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7499	NEW CONS	5981	NEW CONSOLIDATED	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER	7499	NEW CONS	5981	NEW CONSOLIDATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		74	HHS: ADMIN ATT	074	HHS: AD	ALL OTHER				CATEGORY TOTALS			7,002	51,130	730%	7,078	722%	7,002	51,130	730%	7,078	722%	777,974
2016		74	HHS: ADMIN ATT	074	HHS: AD	AGENCY TOTALS							237,567	291,499	123%	175,706	166%	237,567	291,499	123%	175,706	166%	2,566,674
2016	010	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7515	WILDLIFE F	5068	NON GAME SUPPORT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND C	1171	OFFICE OF DIRECTOR	010	PERSONAL	29,139	30,909	106%	14,104	219%	29,139	30,909	106%	14,104	219%	191,894
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND C	1171	OFFICE OF DIRECTOR	011	PERSONAL	7,705	8,056	105%	3,683	219%	7,705	8,056	105%	3,683	219%	49,345
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND C	1171	OFFICE OF DIRECTOR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND C	2128	LANDOWNER RELATIO	010	PERSONAL	1,812	2,238	124%	1,563	143%	1,812	2,238	124%	1,563	143%	24,345
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND C	2128	LANDOWNER RELATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND C	5447	SALARY ADJUSTMENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND C	8049	WILDLIFE HERITAGE F	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND C	8049	WILDLIFE HERITAGE F	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND C	8049	WILDLIFE HERITAGE F	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND C	8049	WILDLIFE HERITAGE F	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND C	8049	WILDLIFE HERITAGE F	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND C	8049	WILDLIFE HERITAGE F	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7500	FISH AND C	8049	WILDLIFE HERITAGE F	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7505	ADMINSTR	2110	BUSINESS MANAGEME	010	PERSONAL	15,113	16,374	108%	7,123	230%	15,113	16,374	108%	7,123	230%	98,888
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7505	ADMINSTR	2110	BUSINESS MANAGEME	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7505	ADMINSTR	2111	OHRV REGISTRATION	010	PERSONAL	5,844	3,491	60%	3,695	94%	5,844	3,491	60%	3,695	94%	37,871
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7505	ADMINSTR	2111	OHRV REGISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7505	ADMINSTR	2118	LICENSING	010	PERSONAL	17,198	18,782	109%	9,210	204%	17,198	18,782	109%	9,210	204%	112,013
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7505	ADMINSTR	2118	LICENSING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7505	ADMINSTR	2119	FLEET MANAGEMENT	010	PERSONAL	3,022	3,296	109%	1,451	227%	3,022	3,296	109%	1,451	227%	19,514
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7505	ADMINSTR	2119	FLEET MANAGEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7510	PUBLIC INF	2120	PUBLIC INFORMATION	010	PERSONAL	27,366	28,968	106%	13,225	219%	27,366	28,968	106%	13,225	219%	180,475
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7510	PUBLIC INF	2120	PUBLIC INFORMATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7510	PUBLIC INF	2121	HUNTER EDUCATION I	010	PERSONAL	14,489	15,408	106%	6,834	225%	14,489	15,408	106%	6,834	225%	93,405
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7510	PUBLIC INF	2121	HUNTER EDUCATION I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7510	PUBLIC INF	2122	AQUATIC RESOURCES	010	PERSONAL	6,584	10,154	154%	3,610	281%	6,584	10,154	154%	3,610	281%	66,061
2016	020	75	FISH AND GAME	075	FISH AN	FULL TIME PERSON	7510	PUBLIC INF	2122	AQUATIC RESOURCES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	010	PERSONAL	4,149	7,974 192%	2,950 270%	4,149	7,974 192%	2,950 270%	54,818
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7515	WILDLIFE I	2125	NON-GAME SPECIES	010	PERSONAL	27,081	31,368 116%	12,896 243%	27,081	31,368 116%	12,896 243%	189,652
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7515	WILDLIFE I	2125	NON-GAME SPECIES	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7515	WILDLIFE I	2139	CONSERVATION LICE	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7515	WILDLIFE I	2139	CONSERVATION LICE	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	010	PERSONAL	62,174	67,644 109%	32,106 211%	62,174	67,644 109%	32,106 211%	450,585
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7515	WILDLIFE I	2155	WILDLIFE HABITAT CC	010	PERSONAL	6,765	7,373 109%	3,236 228%	6,765	7,373 109%	3,236 228%	44,059
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7515	WILDLIFE I	2155	WILDLIFE HABITAT CC	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7515	WILDLIFE I	2200	WILDLIFE DAMAGE AB	010	PERSONAL	4,334	4,532 105%	2,073 219%	4,334	4,532 105%	2,073 219%	28,349
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7515	WILDLIFE I	2200	WILDLIFE DAMAGE AB	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2127	FISHERIES HABITAT M	010	PERSONAL	7,958	8,321 105%	3,804 219%	7,958	8,321 105%	3,804 219%	51,254
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2127	FISHERIES HABITAT M	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2130	INLAND FISHERIES MA	010	PERSONAL	46,295	53,204 115%	22,592 235%	46,295	53,204 115%	22,592 235%	309,419
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2130	INLAND FISHERIES MA	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2132	HATCHERIES	010	PERSONAL	79,350	73,874 93%	41,116 180%	79,350	73,874 93%	41,116 180%	543,342
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2132	HATCHERIES	011	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2132	HATCHERIES	012	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2132	HATCHERIES	013	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2132	HATCHERIES	014	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2132	HATCHERIES	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2132	HATCHERIES	016	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2132	HATCHERIES	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2132	HATCHERIES	019	HOLIDAY PA	1,267	955 75%	634 151%	1,267	955 75%	634 151%	4,750
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7520	INLAND FIS	2166	BROOD ATLANTIC SAL	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7525	LAW ENFO	1183	OHRV EDUCATION- TF	010	PERSONAL	8,110	8,563 106%	3,835 223%	8,110	8,563 106%	3,835 223%	52,148
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7525	LAW ENFO	1183	OHRV EDUCATION- TF	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7525	LAW ENFO	1183	OHRV EDUCATION- TF	019	HOLIDAY PA	3,668	2,065 56%	2,279 91%	3,668	2,065 56%	2,279 91%	24,000
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7525	LAW ENFO	2112	SEARCH - RESCUE	059	TEMP FULL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7525	LAW ENFO	7887	CONSERVATION LAW	010	PERSONAL	189,780	188,831 99%	91,365 207%	189,780	188,831 99%	91,365 207%	1,318,089
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7525	LAW ENFO	7887	CONSERVATION LAW	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7525	LAW ENFO	7887	CONSERVATION LAW	019	HOLIDAY PA	4,716	3,647 77%	2,260 161%	4,716	3,647 77%	2,260 161%	23,000
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7530	MARINE RE	2288	MARINE FISHERIES MA	010	PERSONAL	36,799	40,748 111%	18,499 220%	36,799	40,748 111%	18,499 220%	252,357
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7530	MARINE RE	2288	MARINE FISHERIES MA	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7530	MARINE RE	2289	ESTUARINE RESERVE	010	PERSONAL	24,471	26,177 107%	11,580 226%	24,471	26,177 107%	11,580 226%	157,985
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7530	MARINE RE	2289	ESTUARINE RESERVE	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7535	FACILITIES	2116	FACILITY CONSTRUCT	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7535	FACILITIES	2117	STATEWIDE PUBLIC B	010	PERSONAL	22,682	19,132 84%	9,025 212%	22,682	19,132 84%	9,025 212%	121,709
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7535	FACILITIES	2117	STATEWIDE PUBLIC B	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7535	FACILITIES	2160	FACILITY MAINTENAN	010	PERSONAL	13,004	13,779 106%	6,251 220%	13,004	13,779 106%	6,251 220%	84,042
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7535	FACILITIES	2160	FACILITY MAINTENAN	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	FULL TIME PERSON	7535	FACILITIES	2163	REAL PROPERTY - CO	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		75	FISH AND GAME 075	FISH AN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			670,873	695,861 104%	330,999 210%	670,873	695,861 104%	330,999 210%	4,583,363
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7500	FISH AND (	2128	LANDOWNER RELATI	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7500	FISH AND (	8049	WILDLIFE HERITAGE F	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7505	ADMINSTR	2110	BUSINESS MANAGEMI	050	PERSONAL	1,631	0 0%	1,896 0%	1,631	0 0%	1,896 0%	17,500
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7505	ADMINSTR	2111	OHRV REGISTRATION	050	PERSONAL	0	0 0%	417 0%	0	0 0%	417 0%	5,000
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7505	ADMINSTR	2119	FLEET MANAGEMENT	050	PERSONAL	820	1,582 193%	434 365%	820	1,582 193%	434 365%	7,500
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7510	PUBLIC INF	2121	HUNTER EDUCATION	050	PERSONAL	0	0 0%	208 0%	0	0 0%	208 0%	2,500
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7510	PUBLIC INF	2122	AQUATIC RESOURCES	050	PERSONAL	968	971 100%	893 109%	968	971 100%	893 109%	10,880
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7510	PUBLIC INF	2126	RECRUITMENT AND RI	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7515	WILDLIFE I	2125	NON-GAME SPECIES	050	PERSONAL	1,705	5,854 343%	1,852 316%	1,705	5,854 343%	1,852 316%	12,500
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7515	WILDLIFE I	2139	CONSERVATION LICE	050	PERSONAL	10,342	6,973 67%	3,508 199%	10,342	6,973 67%	3,508 199%	24,500
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	050	PERSONAL	0	0 0%	4 0%	0	0 0%	4 0%	50
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7515	WILDLIFE I	2155	WILDLIFE HABITAT CC	050	PERSONAL	0	0 0%	42 0%	0	0 0%	42 0%	500
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7515	WILDLIFE I	2158	GAME MANAGEMENT	050	PERSONAL	0	0 0%	42 0%	0	0 0%	42 0%	500
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7515	WILDLIFE I	5068	NON GAME SUPPORT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7515	WILDLIFE I	5318	CO-OP COTTONTAIL M	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7515	WILDLIFE I	5319	CO-OP CONNECTIVITY	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7520	INLAND FIS	2127	FISHERIES HABITAT M	050	PERSONAL	0	0 0%	938 0%	0	0 0%	938 0%	11,250
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7520	INLAND FIS	2130	INLAND FISHERIES MA	050	PERSONAL	1,734	0 0%	1,280 0%	1,734	0 0%	1,280 0%	5,000
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7520	INLAND FIS	2132	HATCHERIES	050	PERSONAL	2,981	5,325 179%	870 612%	2,981	5,325 179%	870 612%	5,000
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7520	INLAND FIS	2166	BROOD ATLANTIC SAL	050	PERSONAL	1,528	4,844 317%	187 2,590%	1,528	4,844 317%	187 2,590%	2,250
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7525	LAW ENFO	1183	OHRV EDUCATION- TF	050	PERSONAL	1,865	965 52%	1,045 92%	1,865	965 52%	1,045 92%	20,000
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7525	LAW ENFO	1185	DEPUTY CO PROGRA	050	PERSONAL	537	955 178%	419 228%	537	955 178%	419 228%	7,500
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7525	LAW ENFO	2112	SEARCH - RESCUE	050	PERSONAL	161	150 93%	95 158%	161	150 93%	95 158%	2,750
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7525	LAW ENFO	7887	CONSERVATION LAW	050	PERSONAL	559	961 172%	245 392%	559	961 172%	245 392%	8,000
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7530	MARINE RE	2288	MARINE FISHERIES MA	050	PERSONAL	6,395	10,267 161%	2,220 463%	6,395	10,267 161%	2,220 463%	40,000
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7530	MARINE RE	2289	ESTUARINE RESERVE	050	PERSONAL	4,895	6,449 132%	2,603 248%	4,895	6,449 132%	2,603 248%	33,363
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7535	FACILITIES	2116	FACILITY CONSTRUCT	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7535	FACILITIES	2117	STATEWIDE PUBLIC B	050	PERSONAL	7,851	8,051 103%	4,345 185%	7,851	8,051 103%	4,345 185%	30,000
2016	020	75	FISH AND GAME 075	FISH AN	PART TIME TEMP P	7535	FACILITIES	2163	REAL PROPERTY - CO	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		75	FISH AND GAME 075	FISH AN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			43,973	53,347 121%	23,544 227%	43,973	53,347 121%	23,544 227%	246,542
2016	020	75	FISH AND GAME 075	FISH AN	OVERTIME TOTALS	7505	ADMINSTR	2110	BUSINESS MANAGEMI	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	OVERTIME TOTALS	7505	ADMINSTR	2111	OHRV REGISTRATION	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	OVERTIME TOTALS	7505	ADMINSTR	2118	LICENSING	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	OVERTIME TOTALS	7515	WILDLIFE I	2125	NON-GAME SPECIES	018	OVERTIME	0	29 0%	0 0%	0	29 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	OVERTIME TOTALS	7515	WILDLIFE I	2139	CONSERVATION LICE	018	OVERTIME	0	112 0%	0 0%	0	112 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	OVERTIME TOTALS	7515	WILDLIFE I	2158	GAME MANAGEMENT	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	17,500
2016	020	75	FISH AND GAME 075	FISH AN	OVERTIME TOTALS	7520	INLAND FIS	2132	HATCHERIES	018	OVERTIME	12,607	14,307 113%	6,304 227%	12,607	14,307 113%	6,304 227%	80,000
2016	020	75	FISH AND GAME 075	FISH AN	OVERTIME TOTALS	7525	LAW ENFO	1183	OHRV EDUCATION- TF	018	OVERTIME	1,794	1,334 74%	651 205%	1,794	1,334 74%	651 205%	33,500
2016	020	75	FISH AND GAME 075	FISH AN	OVERTIME TOTALS	7525	LAW ENFO	1185	DEPUTY CO PROGRA	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	OVERTIME TOTALS	7525	LAW ENFO	2112	SEARCH - RESCUE	018	OVERTIME	6,506	29,566 454%	2,467 1,199%	6,506	29,566 454%	2,467 1,199%	40,000
2016	020	75	FISH AND GAME 075	FISH AN	OVERTIME TOTALS	7525	LAW ENFO	7887	CONSERVATION LAW	018	OVERTIME	13,331	13,654 102%	5,299 258%	13,331	13,654 102%	5,299 258%	46,501
2016	020	75	FISH AND GAME 075	FISH AN	OVERTIME TOTALS	7535	FACILITIES	2117	STATEWIDE PUBLIC B	018	OVERTIME	5,927	3,747 63%	332 1,128%	5,927	3,747 63%	332 1,128%	1,500
2016	020	75	FISH AND GAME 075	FISH AN	OVERTIME TOTALS	7535	FACILITIES	2160	FACILITY MAINTENAN	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	1,500
2016		75	FISH AND GAME 075	FISH AN	OVERTIME TOTALS				CATEGORY TOTALS			40,165	62,749 156%	15,052 417%	40,165	62,749 156%	15,052 417%	220,501
2016	010	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	1220	BEAR DAMAGE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	5447	SALARY ADJUSTMENT	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	5448	BENEFIT ADJUSTMEN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	9998	ERP GRAN	9794	ACTIVITY ACCT AGY-	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	1171	OFFICE OF DIRECTOR	060	BENEFITS	18,652	19,768 106%	9,797 202%	18,652	19,768 106%	9,797 202%	130,852
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	2113	GIFTS - DONATIONS A	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	2114	WILDLIFE LEGACY INI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	2128	LANDOWNER RELATI	060	BENEFITS	139	171 123%	584 29%	139	171 123%	584 29%	9,100
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	2142	WILD TURKEY MANAG	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	2151	WATERFOWL CONSEI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	2159	MOOSE MANAGEMEN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	2162	RESOURCE DATA - GI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	2170	ILLEGAL TAKE/POSS E	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	2179	BLACK BEAR MANAGE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	5415	CONSERVATION LAW	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	5417	WILDLIFE DAMAGE AB	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	5448	BENEFIT ADJUSTMEN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	7888	FISH & GAME COMMIS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7500	FISH AND (	8049	WILDLIFE HERITAGE F	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7505	ADMINSTR	2108	PUBLICATION/SPECIAL	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7505	ADMINSTR	2110	BUSINESS MANAGEMI	060	BENEFITS	9,337	9,788 105%	5,126 191%	9,337	9,788 105%	5,126 191%	68,652
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7505	ADMINSTR	2111	OHRV REGISTRATION	060	BENEFITS	3,534	2,624 74%	2,235 117%	3,534	2,624 74%	2,235 117%	25,701
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS	7505	ADMINSTR	2118	LICENSING	060	BENEFITS	9,846	11,990 122%	5,040 238%	9,846	11,990 122%	5,040 238%	61,136

2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7500	ADMINSTR 2119	FLEET MANAGEMENT 060	BENEFITS	1,188	1,348	113%	325	415%	1,188	1,348	113%	325	415%	4,439
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7510	PUBLIC INF 2120	PUBLIC INFORMATION 060	BENEFITS	15,102	15,990	106%	8,596	186%	15,102	15,990	106%	8,596	186%	115,117
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7510	PUBLIC INF 2121	HUNTER EDUCATION I 060	BENEFITS	9,426	10,051	107%	5,118	196%	9,426	10,051	107%	5,118	196%	68,571
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7510	PUBLIC INF 2122	AQUATIC RESOURCES 060	BENEFITS	3,754	4,502	120%	2,077	217%	3,754	4,502	120%	2,077	217%	31,977
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7510	PUBLIC INF 2124	WILDLIFE CONSERVA 060	BENEFITS	2,984	5,708	191%	2,017	283%	2,984	5,708	191%	2,017	283%	36,266
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7510	PUBLIC INF 2126	RECRUITMENT AND RI 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7515	WILDLIFE I 1132	WETLAND RESERVE F 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7515	WILDLIFE I 2125	NON-GAME SPECIES I 060	BENEFITS	15,697	18,181	116%	8,861	205%	15,697	18,181	116%	8,861	205%	124,474
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7515	WILDLIFE I 2139	CONSERVATION LICE 060	BENEFITS	791	542	69%	268	202%	791	542	69%	268	202%	1,875
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7515	WILDLIFE I 2150	WILDLIFE PROGRAM I 060	BENEFITS	33,005	35,730	108%	18,575	192%	33,005	35,730	108%	18,575	192%	253,642
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7515	WILDLIFE I 2153	PHEASANT MANAGEM 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7515	WILDLIFE I 2155	WILDLIFE HABITAT CC 060	BENEFITS	3,020	3,267	108%	1,630	200%	3,020	3,267	108%	1,630	200%	21,925
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7515	WILDLIFE I 2156	COOPERATIVE HABITA 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7515	WILDLIFE I 2158	GAME MANAGEMENT 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	3,844
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7515	WILDLIFE I 2200	WILDLIFE DAMAGE AB 060	BENEFITS	2,027	2,151	106%	1,081	199%	2,027	2,151	106%	1,081	199%	14,501
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7515	WILDLIFE I 5068	NON GAME SUPPORT 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7515	WILDLIFE I 5318	CO-OP COTTONTAIL N 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7515	WILDLIFE I 5319	CO-OP CONNECTIVITY 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7520	INLAND FIS 2127	FISHERIES HABITAT M 060	BENEFITS	3,389	3,598	106%	2,175	165%	3,389	3,598	106%	2,175	165%	29,071
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7520	INLAND FIS 2130	INLAND FISHERIES MA 060	BENEFITS	26,409	27,975	106%	14,239	196%	26,409	27,975	106%	14,239	196%	188,783
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7520	INLAND FIS 2131	SALE OF FISH FOOD 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7520	INLAND FIS 2132	HATCHERIES 060	BENEFITS	54,284	52,156	96%	31,077	168%	54,284	52,156	96%	31,077	168%	395,378
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7520	INLAND FIS 2166	BROOD ATLANTIC SAL 060	BENEFITS	117	371	317%	14	2,584%	117	371	317%	14	2,584%	173
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7525	LAW ENFC 1183	OHRV EDUCATION- TF 060	BENEFITS	7,271	7,820	108%	3,086	253%	7,271	7,820	108%	3,086	253%	52,731
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7525	LAW ENFC 1185	DEPUTY CO PROGRAI 060	BENEFITS	41	124	301%	31	396%	41	124	301%	31	396%	574
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7525	LAW ENFC 1186	OPERATION GAME TH 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7525	LAW ENFC 2112	SEARCH - RESCUE 060	BENEFITS	1,738	15,219	876%	472	3,226%	1,738	15,219	876%	472	3,226%	10,160
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7525	LAW ENFC 7887	CONSERVATION LAW 060	BENEFITS	121,339	114,961	95%	61,501	187%	121,339	114,961	95%	61,501	187%	830,283
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7530	MARINE RE 2288	MARINE FISHERIES M 060	BENEFITS	19,051	22,439	118%	10,185	220%	19,051	22,439	118%	10,185	220%	142,333
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7530	MARINE RE 2289	ESTUARINE RESERVE 060	BENEFITS	12,878	13,737	107%	5,740	239%	12,878	13,737	107%	5,740	239%	76,464
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7530	MARINE RE 2352	WHIP FISH MIGRATIOI 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7535	FACILITIES 2116	FACILITY CONSTRUCT 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7535	FACILITIES 2117	STATEWIDE PUBLIC B 060	BENEFITS	15,599	14,011	90%	7,413	189%	15,599	14,011	90%	7,413	189%	90,357
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7535	FACILITIES 2160	FACILITY MAINTENAN 060	BENEFITS	7,546	8,660	115%	3,775	229%	7,546	8,660	115%	3,775	229%	52,078
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7535	FACILITIES 2163	REAL PROPERTY - CO 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7540	WORKERS 6169	UNEMPLOYMENT CON 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS 7540	WORKERS 8594	WORKERS COMPENS 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		75	FISH AND GAME 075	FISH AN	BENEFITS TOTALS		CATEGORY TOTALS		398,164	422,882	106%	211,040	200%	398,164	422,882	106%	211,040	200%	2,840,453
2016	020	75	FISH AND GAME 075	FISH AN	CONSULTANTS TO 7500	FISH AND (8049	WILDLIFE HERITAGE F 046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CONSULTANTS TO 7505	ADMINSTR 2111	OHRV REGISTRATION 046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CONSULTANTS TO 7510	PUBLIC INF 2120	PUBLIC INFORMATION 046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CONSULTANTS TO 7510	PUBLIC INF 2121	HUNTER EDUCATION I 046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	600
2016	020	75	FISH AND GAME 075	FISH AN	CONSULTANTS TO 7510	PUBLIC INF 2122	AQUATIC RESOURCES 046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	020	75	FISH AND GAME 075	FISH AN	CONSULTANTS TO 7515	WILDLIFE I 2125	NON-GAME SPECIES I 046	CONSULTAN	0	2,500	0%	0	0%	0	2,500	0%	0	0%	12,773
2016	020	75	FISH AND GAME 075	FISH AN	CONSULTANTS TO 7515	WILDLIFE I 2150	WILDLIFE PROGRAM I 046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CONSULTANTS TO 7515	WILDLIFE I 2155	WILDLIFE HABITAT CC 046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CONSULTANTS TO 7515	WILDLIFE I 2156	COOPERATIVE HABITA 046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CONSULTANTS TO 7515	WILDLIFE I 5068	NON GAME SUPPORT 046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CONSULTANTS TO 7515	WILDLIFE I 5318	CO-OP COTTONTAIL N 046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CONSULTANTS TO 7515	WILDLIFE I 5319	CO-OP CONNECTIVITY 046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CONSULTANTS TO 7520	INLAND FIS 2132	HATCHERIES 046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CONSULTANTS TO 7530	MARINE RE 2288	MARINE FISHERIES M 046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CONSULTANTS TO 7535	FACILITIES 2117	STATEWIDE PUBLIC B 046	CONSULTAN	13,213	1,627	12%	3,332	49%	13,213	1,627	12%	3,332	49%	14,241
2016		75	FISH AND GAME 075	FISH AN	CONSULTANTS TOTALS		CATEGORY TOTALS		13,213	4,127	31%	3,332	124%	13,213	4,127	31%	3,332	124%	28,114
2016	010	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7500	FISH AND (1220	BEAR DAMAGE 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7500	FISH AND (5447	SALARY ADJUSTMENT 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7500	FISH AND (5448	BENEFIT ADJUSTMEN 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 9998	ERP GRAN 9794	ACTIVITY ACCT AGY- 0 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7500	FISH AND (0007	UNRESTRICTED INCOI 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7500	FISH AND (1171	OFFICE OF DIRECTOR 020	CURRENT E	30	200	668%	15	1,329%	30	200	668%	15	1,329%	2,000
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7500	FISH AND (2113	GIFTS - DONATIONS A 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7500	FISH AND (2114	WILDLIFE LEGACY INI 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7500	FISH AND (2128	LANDOWNER RELATI 020	CURRENT E	43	32	74%	22	142%	43	32	74%	22	142%	1,000
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7500	FISH AND (2142	WILD TURKEY MANAG 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7500	FISH AND (2151	WATERFOWL CONSEI 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7500	FISH AND (2159	MOOSE MANAGEMEN 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7500	FISH AND (2162	RESOURCE DATA - GI 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7500	FISH AND (2170	ILLEGAL TAKE/POSS E 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7500	FISH AND (2179	BLACK BEAR MANAGE 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7500	FISH AND (5415	CONSERVATION LAW 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7500	FISH AND (5417	WILDLIFE DAMAGE AB 020	CURRENT E	0	0	0%	340	0%	0	0	0%	340	0%	4,084
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7500	FISH AND (7888	FISH & GAME COMMIS 020	CURRENT E	0	147	0%	0	0%	0	147	0%	0	0%	1,000
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7500	FISH AND (7998	DEFAULT ACCOUNTIN 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7500	FISH AND (7999	DEFAULT ACCOUNTIN 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7500	FISH AND (8049	WILDLIFE HERITAGE F 020	CURRENT E	6,073	81	1%	1,604	5%	6,073	81	1%	1,604	5%	17,500
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7500	FISH AND (8707	BLANDINGS TURTLE 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7505	ADMINSTR 2108	PUBLICATION/SPECIAI 020	CURRENT E	16	798	5,123%	13	6,006%	16	798	5,123%	13	6,006%	5,000
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7505	ADMINSTR 2110	BUSINESS MANAGEMI 020	CURRENT E	1,496	1,782	119%	1,058	168%	1,496	1,782	119%	1,058	168%	25,500
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7505	ADMINSTR 2111	OHRV REGISTRATION 020	CURRENT E	1,842	886	48%	1,204	74%	1,842	886	48%	1,204	74%	52,500
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7505	ADMINSTR 2118	LICENSING 020	CURRENT E	1,732	947	55%	1,844	51%	1,732	947	55%	1,844	51%	25,000
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7505	ADMINSTR 2119	FLEET MANAGEMENT 020	CURRENT E	16,871	12,632	75%	10,490	120%	16,871	12,632	75%	10,490	120%	169,843
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7510	PUBLIC INF 2120	PUBLIC INFORMATION 020	CURRENT E	2,780	1,211	44%	1,405	86%	2,780	1,211	44%	1,405	86%	7,761
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7510	PUBLIC INF 2121	HUNTER EDUCATION I 020	CURRENT E	1,955	1,575	81%	1,190	132%	1,955	1,575	81%	1,190	132%	56,370
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7510	PUBLIC INF 2122	AQUATIC RESOURCES 020	CURRENT E	525	1,698	323%	300	565%	525	1,698	323%	300	565%	17,575
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7510	PUBLIC INF 2124	WILDLIFE CONSERVA 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7510	PUBLIC INF 2126	RECRUITMENT AND RI 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7515	WILDLIFE I 1132	WETLAND RESERVE F 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7515	WILDLIFE I 2125	NON-GAME SPECIES I 020	CURRENT E	232	303	131%	158	192%	232	303	131%	158	192%	13,851
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7515	WILDLIFE I 2139	CONSERVATION LICE 020	CURRENT E	0	477	0%	0	0%	0	477	0%	0	0%	4,454
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7515	WILDLIFE I 2150	WILDLIFE PROGRAM I 020	CURRENT E	954	2,789	292%	646	432%	954	2,789	292%	646	432%	9,000
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7515	WILDLIFE I 2153	PHEASANT MANAGEM 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	135,000
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7515	WILDLIFE I 2155	WILDLIFE HABITAT CC 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7515	WILDLIFE I 2156	COOPERATIVE HABITA 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7515	WILDLIFE I 2158	GAME MANAGEMENT 020	CURRENT E	1,790	2,401	134%	986	244%	1,790	2,401	134%	986	244%	32,551
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7515	WILDLIFE I 2200	WILDLIFE DAMAGE AB 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7515	WILDLIFE I 2949	BLANDINGS TURTLE 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7515	WILDLIFE I 5068	NON GAME SUPPORT 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7515	WILDLIFE I 5318	CO-OP COTTONTAIL N 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7515	WILDLIFE I 5319	CO-OP CONNECTIVITY 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7520	INLAND FIS 2127	FISHERIES HABITAT M 020	CURRENT E	200	200	100%	380	53%	200	200	100%	380	53%	135,000
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7520	INLAND FIS 2130	INLAND FISHERIES MA 020	CURRENT E	80	552	686%	45	1,221%	80	552	686%	45	1,221%	5,500
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7520	INLAND FIS 2131	SALE OF FISH FOOD 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7520	INLAND FIS 2132	HATCHERIES 020	CURRENT E	-3,376	4,029	0%	-1,728	0%	-3,376	4,029	0%	-1,728	0%	231,967
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7520	INLAND FIS 2166	BROOD ATLANTIC SAL 020	CURRENT E	476	0	0%	871	0%	476	0	0%	871	0%	3,000
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7525	LAW ENFC 1183	OHRV EDUCATION- TF 020	CURRENT E	5,875	6,660	113%	2,658	251%	5,875	6,660	113%	2,658	251%	38,800
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7525	LAW ENFC 1185	DEPUTY CO PROGRAI 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7525	LAW ENFC 1186	OPERATION GAME TH 020	CURRENT E	11	70	640%	27	257%	11	70	640%	27	257%	4,500
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7525	LAW ENFC 2112	SEARCH - RESCUE 020	CURRENT E	0	2,316	0%	0	0%	0	2,316	0%	0	0%	30,161
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7525	LAW ENFC 7887	CONSERVATION LAW 020	CURRENT E	10,534	5,983	57%	5,291	113%	10,534	5,983	57%	5,291	113%	55,089
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7530	MARINE RE 2288	MARINE FISHERIES M 020	CURRENT E	930	810	87%	640	127%	930	810	87%	640	127%	25,299
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7530	MARINE RE 2289	ESTUARINE RESERVE 020	CURRENT E	3,172	7,797	246%	1,926	405%	3,172	7,797	246%	1,926	405%	21,772
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7530	MARINE RE 2352	WHIP FISH MIGRATIOI 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7535	FACILITIES 2116	FACILITY CONSTRUCT 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7535	FACILITIES 2117	STATEWIDE PUBLIC B 020	CURRENT E	920	704	77%	597	118%	920	704	77%	597	118%	23,614
2016	020	75	FISH AND GAME 075	FISH AN	CURRENT EXPENS 7535	FACILITIES 2160	FACILITY MAINTENAN 020	CURRENT E	2,015	7,885	391%	1,265	623%	2,015	7,885	391%	1,265	623%	25,420

2016	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7535	FACILITIES	2163	REAL PROPERTY - CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7540	WORKERS	6169	UNEMPLOYMENT COM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	CURRENT EXPENS	7540	WORKERS	8594	WORKERS COMPENSA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		75	FISH AND GAME	075	FISH AN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			57,175	64,963	114%	33,249	195%	57,175	64,963	114%	33,249	195%	1,190,611
2016	010	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	1220	BEAR DAMAGE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	1220	BEAR DAMAGE	075	GRANTS SU	85	566	666%	0	0%	85	566	666%	0	0%	0
2016	010	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	1220	BEAR DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPORT	217	INTER-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2016	010	75	FISH AND GAME	075	FISH AN	ALL OTHER	7515	WILDLIFE F	5068	NON GAME SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTOR	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTOR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	40
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTOR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTOR	070	IN STATE TR	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTOR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTOR	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	1171	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2113	GIFTS - DONATIONS A	030	EQUIPMENT	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2113	GIFTS - DONATIONS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2114	WILDLIFE LEGACY INI	217	INTER-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	13,082
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2114	WILDLIFE LEGACY INI	308	LANDOWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2114	WILDLIFE LEGACY INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELATIO	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELATIO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	25
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELATIO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELATIO	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	100
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELATIO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELATIO	219	SALARY ADJ	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELATIO	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELATIO	308	LANDOWNE	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2128	LANDOWNER RELATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2151	WATERFOWL CONSER	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2162	RESOURCE DATA - GIS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	326,979
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2162	RESOURCE DATA - GIS	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2162	RESOURCE DATA - GIS	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	2162	RESOURCE DATA - GIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	5417	WILDLIFE DAMAGE AB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	5447	SALARY ADJUSTMENT	219	SALARY ADJ	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	5447	SALARY ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	5448	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	5448	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7888	FISH & GAME COMMIS	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	3,750
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7888	FISH & GAME COMMIS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7888	FISH & GAME COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	702	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	703	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	704	INCREASE I	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	706	INVENTORY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	707	CAPITAL LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	710	PMTS TO RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	711	ISSUANCE O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	712	REPAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	713	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE F	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE F	023	HEAT ELECT	212	312	147%	565	55%	212	312	147%	565	55%	1,250
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE F	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE F	030	EQUIPMENT	2,480	0	0%	831	0%	2,480	0	0%	831	0%	10,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE F	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE F	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE F	048	CONTRACTU	34	1,614	4,718%	37	4,379%	34	1,614	4,718%	37	4,379%	15,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE F	049	TRANSFER T	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE F	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE F	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE F	073	GRANTS NO	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE F	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE F	308	LANDOWNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8049	WILDLIFE HERITAGE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8707	BLANDINGS TURTLE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8707	BLANDINGS TURTLE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8707	BLANDINGS TURTLE	304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7500	FISH AND (	8707	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2108	PUBLICATION/SPECIAL	069	PROMOTION	0	729	0%	0	0%	0	729	0%	0	0%	24,650
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2108	PUBLICATION/SPECIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEME	022	RENTS-LEAS	312	468	150%	347	135%	312	468	150%	347	135%	3,812
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEME	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEME	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	11,500
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEME	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEME	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	50
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEME	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	32,577
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEME	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	125,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEME	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	12
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEME	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	225,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEME	049	TRANSFER T	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEME	064	RET PENSIO	68,716	67,256	98%	44,814	150%	68,716	67,256	98%	44,814	150%	534,652
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEME	070	IN STATE TR	0	0	0%	6	0%	0	0	0%	6	0%	75
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEME	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEME	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2118	LICENSING	022	RENTS-LEAS	43	35	81%	30	117%	43	35	81%	30	117%	310
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2118	LICENSING	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2118	LICENSING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	50
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2118	LICENSING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2118	LICENSING	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2118	LICENSING	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7505	ADMINSTR	2118	LICENSING	102	CONTRACTS	387	433	112%	995	44%	387	433	112%	995	44%	14,226

2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7505	ADMINSTR	2118	LICENSING	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	025	STATE OWN	0	0	0%	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	109,034
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	039	TELECOMM	0	0	0%	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	51
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	064	RET PENSIC	0	0	0%	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	070	IN STATE TF	9,276	2,726	29%	4,638	59%	9,276	2,726	29%	4,638	59%	162,500
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	022	RENTS-LEA	118	118	100%	79	150%	118	118	100%	79	150%	868
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	025	STATE OWN	0	0	0%	0	0%	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	030	EQUIPMENT	450	0	0%	240	0%	450	0	0%	240	0%	2,000
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	038	TECHNOLO	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	47
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	069	PROMOTION	9,926	5,355	54%	5,535	97%	9,926	5,355	54%	5,535	97%	75,830
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	070	IN STATE TF	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2120	PUBLIC INFORMATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	I021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	I022	RENTS-LEA	198	100	50%	127	78%	198	100	50%	127	78%	990
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	I023	HEAT ELEC	144	0	0%	73	0%	144	0	0%	73	0%	2,750
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	I025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	I026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	I030	EQUIPMENT	1,700	5,500	324%	1,247	441%	1,700	5,500	324%	1,247	441%	24,400
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	I039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	I041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	228
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	I047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	I048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	I064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	I068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	I070	IN STATE TF	0	33	0%	0	0%	0	33	0%	0	0%	3,000
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	I080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	I102	CONTRACTS	0	103,991	0%	0	0%	0	103,991	0%	0	0%	189,422
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	I103	CONTRACTS	242	0	0%	189	0%	242	0	0%	189	0%	2,500
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	I220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	I999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2121	HUNTER EDUCATION	IGAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCES	022	RENTS-LEA	112	60	53%	138	43%	112	60	53%	138	43%	860
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCES	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCES	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	81
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCES	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCES	070	IN STATE TF	0	54	0%	0	0%	0	54	0%	0	0%	3,000
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2122	AQUATIC RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2124	WILDLIFE CONSERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2126	RECRUITMENT AND RI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2126	RECRUITMENT AND RI	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2126	RECRUITMENT AND RI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2126	RECRUITMENT AND RI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7510	PUBLIC INF	2126	RECRUITMENT AND RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	1132	WETLAND RESERVE F	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	1132	WETLAND RESERVE F	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	1132	WETLAND RESERVE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2125	NON-GAME SPECIES	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2125	NON-GAME SPECIES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2125	NON-GAME SPECIES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2125	NON-GAME SPECIES	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	210
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2125	NON-GAME SPECIES	049	TRANSFER	0	16,896	0%	0	0%	0	16,896	0%	0	0%	38,157
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2125	NON-GAME SPECIES	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2125	NON-GAME SPECIES	070	IN STATE TF	0	0	0%	375	0%	0	0	0%	375	0%	4,500
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2125	NON-GAME SPECIES	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2125	NON-GAME SPECIES	080	OUT OF STA	854	0	0%	325	0%	854	0	0%	325	0%	3,500
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2125	NON-GAME SPECIES	217	INTER-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2125	NON-GAME SPECIES	304	RESEARCH	167	19,676	11,774%	185	10,661%	167	19,676	11,774%	185	10,661%	180,606
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2125	NON-GAME SPECIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2139	CONSERVATION LICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2139	CONSERVATION LICE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	49
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2139	CONSERVATION LICE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2139	CONSERVATION LICE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2139	CONSERVATION LICE	217	INTER-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	100,000
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2139	CONSERVATION LICE	304	RESEARCH	2,921	5,522	189%	1,911	289%	2,921	5,522	189%	1,911	289%	103,035
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2139	CONSERVATION LICE	305	HABITAT AC	0	0	0%	0	0%	0	0	0%	0	0%	10,221
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2139	CONSERVATION LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	022	RENTS-LEA	156	156	100%	137	114%	156	156	100%	137	114%	1,506
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	475
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	049	TRANSFER	29,770	20,554	69%	24,570	84%	29,770	20,554	69%	24,570	84%	93,418
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	2,250
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	304	RESEARCH	0	20,608	0%	0	0%	0	20,608	0%	0	0%	70,631
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2150	WILDLIFE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2153	PHEASANT MANAGEM	304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2153	PHEASANT MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT CC	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT CC	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT CC	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	74
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT CC	049	TRANSFER	7,168	0	0%	2,975	0%	7,168	0	0%	2,975	0%	17,500
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT CC	070	IN STATE TF	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT CC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT CC	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT CC	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT CC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	750
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT CC	217	INTER-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT CC	304	RESEARCH	5,104	3,471	68%	2,439	142%	5,104	3,471	68%	2,439	142%	74,230

2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT CC	305	HABITAT AC	12,390	8,435 68%	2,736 308%	12,390	8,435 68%	2,736 308%	162,235
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2155	WILDLIFE HABITAT CC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2156	COOPERATIVE HABITA	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2156	COOPERATIVE HABITA	072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2156	COOPERATIVE HABITA	304	RESEARCH	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2156	COOPERATIVE HABITA	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	023	HEAT ELEC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	1,750
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	2,500
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	72
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	070	IN STATE TF	0	0 0%	167 0%	0	0 0%	167 0%	2,000
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	080	OUT OF STA	88	281 318%	69 409%	88	281 318%	69 409%	6,000
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	217	INTER-AGEN	0	0 0%	0 0%	0	0 0%	0 0%	74,500
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	304	RESEARCH	36,572	3,284 9%	44,683 7%	36,572	3,284 9%	44,683 7%	441,598
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	305	HABITAT AC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	306	COOP WATI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2158	GAME MANAGEMENT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2200	WILDLIFE DAMAGE AB	025	STATE OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2200	WILDLIFE DAMAGE AB	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	12
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2200	WILDLIFE DAMAGE AB	064	RET PENSIC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2200	WILDLIFE DAMAGE AB	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2949	BLANDINGS TURTLE	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2949	BLANDINGS TURTLE	304	RESEARCH	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	2949	BLANDINGS TURTLE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5068	NON GAME SUPPORT	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5068	NON GAME SUPPORT	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5068	NON GAME SUPPORT	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5068	NON GAME SUPPORT	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5068	NON GAME SUPPORT	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5068	NON GAME SUPPORT	048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5068	NON GAME SUPPORT	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5068	NON GAME SUPPORT	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5068	NON GAME SUPPORT	217	INTER-AGEN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5068	NON GAME SUPPORT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5318	CO-OP COTTONTAIL M	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5318	CO-OP COTTONTAIL M	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5318	CO-OP COTTONTAIL M	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5318	CO-OP COTTONTAIL M	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5318	CO-OP COTTONTAIL M	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	13
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5318	CO-OP COTTONTAIL M	048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5318	CO-OP COTTONTAIL M	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5318	CO-OP COTTONTAIL M	072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	172,253
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5318	CO-OP COTTONTAIL M	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5318	CO-OP COTTONTAIL M	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVITY	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVITY	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVITY	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVITY	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVITY	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVITY	048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVITY	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVITY	072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVITY	073	GRANTS NC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVITY	074	GRANTS FO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVITY	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVITY	211	CATASTROF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7515	WILDLIFE I	5319	CO-OP CONNECTIVITY	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT M	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT M	030	EQUIPMENT	0	0 0%	42 0%	0	0 0%	42 0%	500
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT M	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	2
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT M	043	DEBT SERV	0	0 0%	0 0%	0	0 0%	0 0%	500
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT M	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT M	217	INTER-AGEN	0	0 0%	0 0%	0	0 0%	0 0%	10,000
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT M	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	022	RENTS-LEA	51	51 100%	41 124%	51	51 100%	41 124%	451
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	025	STATE OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	450
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	248
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	064	RET PENSIC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	070	IN STATE TF	0	0 0%	19 0%	0	0 0%	19 0%	233
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	075	GRANTS SU	0	0 0%	0 0%	0	0 0%	0 0%	2,500
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	1,750
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	219	SALARY AD	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	220	BENEFIT AD	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES MA	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2131	SALE OF FISH FOOD	030	EQUIPMENT	397	0 0%	2,927 0%	397	0 0%	2,927 0%	6,361
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2131	SALE OF FISH FOOD	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2131	SALE OF FISH FOOD	217	INTER-AGEN	0	0 0%	0 0%	0	0 0%	0 0%	225
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2131	SALE OF FISH FOOD	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	023	HEAT ELEC	24,961	11,902 48%	12,612 94%	24,961	11,902 48%	12,612 94%	145,000
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	025	STATE OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	030	EQUIPMENT	421	0 0%	211 0%	421	0 0%	211 0%	3,000
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	650
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	047	OWN FORC	1,043	5,363 514%	671 799%	1,043	5,363 514%	671 799%	12,416
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	13,701
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	064	RET PENSIC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	070	IN STATE TF	0	0 0%	10 0%	0	0 0%	10 0%	125
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	075	GRANTS SU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	500
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	103	CONTRACT	1,961	1,334 68%	2,182 61%	1,961	1,334 68%	2,182 61%	8,871
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	219	SALARY AD	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2132	HATCHERIES	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SAL	030	EQUIPMENT	0	0 0%	104 0%	0	0 0%	104 0%	1,250
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SAL	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SAL	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SAL	080	OUT OF STA	0	0 0%	150 0%	0	0 0%	150 0%	1,800
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SAL	217	INTER-AGEN	0	0 0%	0 0%	0	0 0%	0 0%	1,050
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7520	INLAND FIS	2166	BROOD ATLANTIC SAL	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- TF	022	RENTS-LEA	51	51 100%	35 144%	51	51 100%	35 144%	388
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- TF	023	HEAT ELEC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- TF	025	STATE OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- TF	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	200
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- TF	030	EQUIPMENT	0	51,358 0%	0 0%	0	51,358 0%	0 0%	83,858
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- TF	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME 075	FISH AN ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- TF	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	1,704,796

2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- TF	064	RET PENSIC	0	0 0%	0 0%	0	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- TF	070	IN STATE TF	480	510 106%	533 96%	480	510 106%	533 96%	15,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- TF	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	1,200
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- TF	102	CONTRACTS	6,075	7,110 117%	13,102 54%	6,075	7,110 117%	13,102 54%	33,500
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- TF	217	INTER-AGEN	0	0 0%	0 0%	0	0 0%	0 0%	361,737
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1183	OHRV EDUCATION- TF	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1185	DEPUTY CO PROGRAI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME TH	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME TH	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	4,500
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME TH	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME TH	080	OUT OF STA	0	0 0%	167 0%	0	0 0%	167 0%	2,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME TH	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	1186	OPERATION GAME TH	GAP	GAAP EXPE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	15,973
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	1,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	080	OUT OF STA	0	1,000 0%	83 1,200%	0	1,000 0%	83 1,200%	1,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	217	INTER-AGEN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	2112	SEARCH - RESCUE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	021	FOOD INSTI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	022	RENTS-LEA	51	51 100%	36 139%	51	51 100%	36 139%	401
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	023	HEAT ELEC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	025	STATE OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	026	ORGANIZAT	0	400 0%	0 0%	0	400 0%	0 0%	400
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	100,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	210
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	049	TRANSFER	10,000	0 0%	7,285 0%	10,000	0 0%	7,285 0%	11,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	052	MASTERS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	064	RET PENSIC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	070	IN STATE TF	599	460 77%	211 218%	599	460 77%	211 218%	2,250
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	075	GRANTS SU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	080	OUT OF STA	0	106 0%	0 0%	0	106 0%	0 0%	1,500
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7525	LAW ENFO	7887	CONSERVATION LAW	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	022	RENTS-LEA	198	109 55%	104 105%	198	109 55%	104 105%	750
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	023	HEAT ELEC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	025	STATE OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	13,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	5,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	250
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	064	RET PENSIC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	070	IN STATE TF	0	133 0%	0 0%	0	133 0%	0 0%	1,250
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	1,136,400
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	073	GRANTS NC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	080	OUT OF STA	8	0 0%	5 0%	8	0 0%	5 0%	750
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	102	CONTRACTS	0	0 0%	4 0%	0	0 0%	4 0%	50
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	103	CONTRACTS	670	1,115 166%	317 352%	670	1,115 166%	317 352%	8,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	220	BENEFIT AD	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2288	MARINE FISHERIES M	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	022	RENTS-LEA	40	40 100%	42 96%	40	40 100%	42 96%	500
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	023	HEAT ELEC	662	1,067 161%	379 281%	662	1,067 161%	379 281%	9,500
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	025	STATE OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	030	EQUIPMENT	799	0 0%	45 0%	799	0 0%	45 0%	500
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	193
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	048	CONTRACTI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	064	RET PENSIC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	250
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	072	GRANTS FE	534	0 0%	0 0%	534	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	075	GRANTS SU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	3,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	102	CONTRACTS	0	401 0%	0 0%	0	401 0%	0 0%	4,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	103	CONTRACTS	1,492	0 0%	271 0%	1,492	0 0%	271 0%	3,500
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2289	ESTUARINE RESERVE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2352	WHIP FISH MIGRATIOI	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7530	MARINE RE	2352	WHIP FISH MIGRATIOI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUCT	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUCT	025	STATE OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUCT	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUCT	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUCT	064	RET PENSIC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUCT	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2116	FACILITY CONSTRUCT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	022	RENTS-LEA	125	125 100%	63 200%	125	125 100%	63 200%	750
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	023	HEAT ELEC	194	221 114%	111 199%	194	221 114%	111 199%	1,250
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	375
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	26,629
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	413
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	047	OWN FORC	535	894 167%	335 267%	535	894 167%	335 267%	2,100
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	048	CONTRACTI	4,595	4,773 104%	2,619 182%	4,595	4,773 104%	2,619 182%	18,500
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	070	IN STATE TF	4,867	2,320 48%	2,719 85%	4,867	2,320 48%	2,719 85%	20,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	075	GRANTS SU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	080	OUT OF STA	0	420 0%	0 0%	0	420 0%	0 0%	2,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	102	CONTRACTS	0	16,151 0%	0 0%	0	16,151 0%	0 0%	250,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	217	INTER-AGEN	0	0 0%	0 0%	0	0 0%	0 0%	55,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	307	STATEWIDE	0	0 0%	0 0%	0	0 0%	0 0%	115,846
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2117	STATEWIDE PUBLIC B	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	022	RENTS-LEA	247	224 91%	101 221%	247	224 91%	101 221%	1,200
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	023	HEAT ELEC	2,074	2,035 98%	1,069 190%	2,074	2,035 98%	1,069 190%	27,500
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	025	STATE OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	36,418
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	500
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	047	OWN FORC	230	516 224%	119 433%	230	516 224%	119 433%	6,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	048	CONTRACTI	2,780	863 31%	1,522 57%	2,780	863 31%	1,522 57%	25,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	064	RET PENSIC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	125
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	219	SALARY AD	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2160	FACILITY MAINTENAN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - CO	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - CO	025	STATE OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - CO	033	LAND ACQU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - CO	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - CO	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - CO	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - CO	064	RET PENSIC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - CO	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - CO	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7535	FACILITIES	2163	REAL PROPERTY - CO	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7540	WORKERS	6169	UNEMPLOYMENT CON	061	UNEMPLOYI	0	0 0%	0 0%	0	0 0%	0 0%	2,000
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7540	WORKERS	6169	UNEMPLOYMENT CON	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7540	WORKERS	8594	WORKERS COMPENS	062	WORKERS	0	0 0%	0 0%	0	0 0%	0 0%	87,500
2016	020	75	FISH AND GAME	075	FISH AN	ALL OTHER	7540	WORKERS	8594	WORKERS COMPENS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	040	75	FISH AND GAME 075	FISH AN	ALL OTHER	7500	FISH AND (7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	040	75	FISH AND GAME 075	FISH AN	ALL OTHER	7500	FISH AND (7999	DEFAULT ACCOUNTIN	GWA	GW EXPENI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		75	FISH AND GAME 075	FISH AN	ALL OTHER			CATEGORY TOTALS			255,766	399,333 156%	191,009 209%	255,766	399,333 156%	191,009 209%	7,986,584
2016		75	FISH AND GAME 075	FISH AN	AGENCY TOTALS						1,479,329	1,703,262 115%	808,225 211%	1,479,329	1,703,262 115%	808,225 211%	17,096,168
2016	010	76	HUMAN RIGHTS (076	HUMAN	FULL TIME PERSON	7600	HUMAN RIC7882	ENFORCEMENT	010	PERSONAL	27,101	27,572 102%	13,697 201%	27,101	27,572 102%	13,697 201%	181,693
2016	010	76	HUMAN RIGHTS (076	HUMAN	FULL TIME PERSON	7600	HUMAN RIC7882	ENFORCEMENT	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		76	HUMAN RIGHTS (076	HUMAN	FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			27,101	27,572 102%	13,697 201%	27,101	27,572 102%	13,697 201%	181,693
2016	010	76	HUMAN RIGHTS (076	HUMAN	PART TIME TEMP P	7600	HUMAN RIC7882	ENFORCEMENT	050	PERSONAL	2,879	2,421 84%	1,459 166%	2,879	2,421 84%	1,459 166%	18,501
2016		76	HUMAN RIGHTS (076	HUMAN	PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			2,879	2,421 84%	1,459 166%	2,879	2,421 84%	1,459 166%	18,501
2016	010	76	HUMAN RIGHTS (076	HUMAN	BENEFITS TOTALS	7600	HUMAN RIC6199	UNEMPLOYMENT CON	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	76	HUMAN RIGHTS (076	HUMAN	BENEFITS TOTALS	7600	HUMAN RIC7882	ENFORCEMENT	060	BENEFITS	10,858	10,670 98%	6,509 164%	10,858	10,670 98%	6,509 164%	85,345
2016	010	76	HUMAN RIGHTS (076	HUMAN	BENEFITS TOTALS	7600	HUMAN RIC7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	76	HUMAN RIGHTS (076	HUMAN	BENEFITS TOTALS	9998	ERP GRAN9795	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		76	HUMAN RIGHTS (076	HUMAN	BENEFITS TOTALS			CATEGORY TOTALS			10,858	10,670 98%	6,509 164%	10,858	10,670 98%	6,509 164%	85,345
2016	010	76	HUMAN RIGHTS (076	HUMAN	CURRENT EXPENS	7600	HUMAN RIC0007	UNRESTRICTED INCOI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	76	HUMAN RIGHTS (076	HUMAN	CURRENT EXPENS	7600	HUMAN RIC6199	UNEMPLOYMENT CON	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	76	HUMAN RIGHTS (076	HUMAN	CURRENT EXPENS	7600	HUMAN RIC7882	ENFORCEMENT	020	CURRENT E	228	916 401%	246 372%	228	916 401%	246 372%	4,000
2016	010	76	HUMAN RIGHTS (076	HUMAN	CURRENT EXPENS	9998	ERP GRAN9795	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		76	HUMAN RIGHTS (076	HUMAN	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			228	916 402%	246 373%	228	916 402%	246 373%	4,000
2016	010	76	HUMAN RIGHTS (076	HUMAN	ALL OTHER	7600	HUMAN RIC6199	UNEMPLOYMENT CON	062	WORKERS (	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	76	HUMAN RIGHTS (076	HUMAN	ALL OTHER	7600	HUMAN RIC6199	UNEMPLOYMENT CON	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	76	HUMAN RIGHTS (076	HUMAN	ALL OTHER	7600	HUMAN RIC7882	ENFORCEMENT	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	22,292
2016	010	76	HUMAN RIGHTS (076	HUMAN	ALL OTHER	7600	HUMAN RIC7882	ENFORCEMENT	027	TRANSFERS	396	0 0%	376 0%	396	0 0%	376 0%	5,822
2016	010	76	HUMAN RIGHTS (076	HUMAN	ALL OTHER	7600	HUMAN RIC7882	ENFORCEMENT	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	76	HUMAN RIGHTS (076	HUMAN	ALL OTHER	7600	HUMAN RIC7882	ENFORCEMENT	035	SHARED SE	0	0 0%	0 0%	0	0 0%	0 0%	510
2016	010	76	HUMAN RIGHTS (076	HUMAN	ALL OTHER	7600	HUMAN RIC7882	ENFORCEMENT	038	TECHNOLO(	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	76	HUMAN RIGHTS (076	HUMAN	ALL OTHER	7600	HUMAN RIC7882	ENFORCEMENT	039	TELECOMM	594	-9 -1%	342 -3%	594	-9 -1%	342 -3%	4,118
2016	010	76	HUMAN RIGHTS (076	HUMAN	ALL OTHER	7600	HUMAN RIC7882	ENFORCEMENT	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	76	HUMAN RIGHTS (076	HUMAN	ALL OTHER	7600	HUMAN RIC7882	ENFORCEMENT	041	AUDIT FUND	0	0 0%	4 0%	0	0 0%	4 0%	52
2016	010	76	HUMAN RIGHTS (076	HUMAN	ALL OTHER	7600	HUMAN RIC7882	ENFORCEMENT	048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	76	HUMAN RIGHTS (076	HUMAN	ALL OTHER	7600	HUMAN RIC7882	ENFORCEMENT	049	TRANSFER	0	100 0%	0 0%	0	100 0%	0 0%	100
2016	010	76	HUMAN RIGHTS (076	HUMAN	ALL OTHER	7600	HUMAN RIC7882	ENFORCEMENT	057	BOOKS PER	40	0 0%	20 0%	40	0 0%	20 0%	425
2016	010	76	HUMAN RIGHTS (076	HUMAN	ALL OTHER	7600	HUMAN RIC7882	ENFORCEMENT	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	76	HUMAN RIGHTS (076	HUMAN	ALL OTHER	7600	HUMAN RIC7882	ENFORCEMENT	068	REMUNERA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	76	HUMAN RIGHTS (076	HUMAN	ALL OTHER	7600	HUMAN RIC7882	ENFORCEMENT	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	225
2016	010	76	HUMAN RIGHTS (076	HUMAN	ALL OTHER	7600	HUMAN RIC7882	ENFORCEMENT	080	OUT OF STA	696	0 0%	7 0%	696	0 0%	7 0%	27
2016	010	76	HUMAN RIGHTS (076	HUMAN	ALL OTHER	7600	HUMAN RIC7882	ENFORCEMENT	103	CONTRACTS	0	80 0%	0 0%	0	80 0%	0 0%	520
2016	010	76	HUMAN RIGHTS (076	HUMAN	ALL OTHER	7600	HUMAN RIC7882	ENFORCEMENT	229	SHERIFF RE	0	0 0%	6 0%	0	0 0%	6 0%	73
2016	010	76	HUMAN RIGHTS (076	HUMAN	ALL OTHER	7600	HUMAN RIC7882	ENFORCEMENT	230	INTERPRETI	0	0 0%	0 0%	0	0 0%	0 0%	600
2016	010	76	HUMAN RIGHTS (076	HUMAN	ALL OTHER	7600	HUMAN RIC7882	ENFORCEMENT	233	LITIGATION	0	0 0%	22 0%	0	0 0%	22 0%	263
2016	010	76	HUMAN RIGHTS (076	HUMAN	ALL OTHER	7600	HUMAN RIC7882	ENFORCEMENT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		76	HUMAN RIGHTS (076	HUMAN	ALL OTHER			CATEGORY TOTALS			1,726	171 10%	777 22%	1,726	171 10%	777 22%	35,025
2016		76	HUMAN RIGHTS (076	HUMAN	AGENCY TOTALS						42,792	41,750 98%	22,687 184%	42,792	41,750 98%	22,687 184%	324,563
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7700	LIQUOR CC1010	OFFICE OF THE COMM	010	PERSONAL	8,271	8,795 106%	1,508 583%	8,271	8,795 106%	1,508 583%	22,236
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7700	LIQUOR CC1010	OFFICE OF THE COMM	011	PERSONAL	14,049	15,452 110%	6,732 230%	14,049	15,452 110%	6,732 230%	94,648
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7700	LIQUOR CC1010	OFFICE OF THE COMM	012	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7700	LIQUOR CC1010	OFFICE OF THE COMM	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7700	LIQUOR CC8007	SALARY ADJUSTMENT	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7705	ENFORCEI1021	LICENSING	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7705	ENFORCEI1027	EDUCATION	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7705	ENFORCEI7878	ENFORCEMENT, LICEI	010	PERSONAL	113,498	115,233 102%	64,652 178%	113,498	115,233 102%	64,652 178%	842,037
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7705	ENFORCEI7878	ENFORCEMENT, LICEI	011	PERSONAL	6,375	7,031 110%	2,576 273%	6,375	7,031 110%	2,576 273%	36,267
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7705	ENFORCEI7878	ENFORCEMENT, LICEI	012	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7705	ENFORCEI7878	ENFORCEMENT, LICEI	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7705	ENFORCEI7878	ENFORCEMENT, LICEI	019	HOLIDAY PA	0	1,180 0%	0 0%	0	1,180 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7705	ENFORCEI8685	FDA-TOBACCO	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7705	ENFORCEI8685	FDA-TOBACCO	059	TEMP FULL	3,209	3,498 109%	23,813 15%	3,209	3,498 109%	23,813 15%	328,505
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7705	ENFORCEI9048	ENFORCEMENT DETAI	017	FT EMPLOY	0	0 0%	146 0%	0	0 0%	146 0%	1,750
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7710	FINANCIAL 1022	MANAGEMENT INFORI	012	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7710	FINANCIAL 1023	FINANCIAL ADMINISTR	010	PERSONAL	39,686	54,669 138%	18,090 302%	39,686	54,669 138%	18,090 302%	346,437
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7710	FINANCIAL 1023	FINANCIAL ADMINISTR	011	PERSONAL	6,375	7,031 110%	2,568 274%	6,375	7,031 110%	2,568 274%	36,267
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7710	FINANCIAL 1023	FINANCIAL ADMINISTR	012	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7710	FINANCIAL 1023	FINANCIAL ADMINISTR	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7710	FINANCIAL 1026	HUMAN RESOURCES	010	PERSONAL	18,398	18,483 100%	5,372 344%	18,398	18,483 100%	5,372 344%	74,701
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7710	FINANCIAL 1026	HUMAN RESOURCES	012	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7710	FINANCIAL 1026	HUMAN RESOURCES	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7715	MARKETIN 1024	MERCHANDISING-ADN	010	PERSONAL	32,967	35,180 107%	17,820 197%	32,967	35,180 107%	17,820 197%	242,600
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7715	MARKETIN 1024	MERCHANDISING-ADN	011	PERSONAL	6,026	7,031 117%	2,886 244%	6,026	7,031 117%	2,886 244%	42,503
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7715	MARKETIN 1024	MERCHANDISING-ADN	012	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7715	MARKETIN 1024	MERCHANDISING-ADN	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7715	MARKETIN 1025	PURCHASING	010	PERSONAL	0	3,090 0%	0 0%	0	3,090 0%	0 0%	32,790
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7715	MARKETIN 1025	PURCHASING	012	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7715	MARKETIN 1025	PURCHASING	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7715	MARKETIN 1030	STORE OPERATIONS	010	PERSONAL	588,995	692,677 118%	288,061 240%	588,995	692,677 118%	288,061 240%	4,378,760
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7715	MARKETIN 1030	STORE OPERATIONS	012	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7715	MARKETIN 1030	STORE OPERATIONS	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7715	MARKETIN 1030	STORE OPERATIONS	019	HOLIDAY PA	68,303	27,623 40%	25,354 109%	68,303	27,623 40%	25,354 109%	144,500
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7715	MARKETIN 1031	MERCHANDISING-ADV	012	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7715	MARKETIN 1034	SWEEPSTAKES INCEN	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7715	MARKETIN 1034	SWEEPSTAKES INCEN	017	FT EMPLOY	0	0 0%	750 0%	0	0 0%	750 0%	9,001
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7715	MARKETIN 1040	WAREHOUSE - TRANS	010	PERSONAL	15,083	11,016 73%	24,389 45%	15,083	11,016 73%	24,389 45%	220,692
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7715	MARKETIN 1040	WAREHOUSE - TRANS	012	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7720	WORKERS 8595	WORKERS COMPENS	012	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSON	7725	UNEMPLOY 6155	UNEMPLOYMENT CON	012	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		77	LIQUOR COMMIS 077	LIQUOR	FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			921,236	1,007,989 109%	484,718 208%	921,236	1,007,989 109%	484,718 208%	6,853,692
2016	012	77	LIQUOR COMMIS 077	LIQUOR	PART TIME TEMP P	7700	LIQUOR CC1010	OFFICE OF THE COMM	050	PERSONAL	6,037	4,822 80%	2,624 184%	6,037	4,822 80%	2,624 184%	32,500
2016	012	77	LIQUOR COMMIS 077	LIQUOR	PART TIME TEMP P	7700	LIQUOR CC2357	DRE ADMINISTRATION	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	PART TIME TEMP P	7705	ENFORCEI1729	ALCOHOL DRUG PREV	050	PERSONAL	3,228	0 0%	6,770 0%	3,228	0 0%	6,770 0%	20,313
2016	012	77	LIQUOR COMMIS 077	LIQUOR	PART TIME TEMP P	7705	ENFORCEI1856	NATIONAL LIQUOR LA	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	PART TIME TEMP P	7705	ENFORCEI2326	DRE-HWY SAFETY	050	PERSONAL	0	0 0%	2,083 0%	0	0 0%	2,083 0%	25,000
2016	012	77	LIQUOR COMMIS 077	LIQUOR	PART TIME TEMP P	7705	ENFORCEI2402	TRACE	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	PART TIME TEMP P	7705	ENFORCEI7878	ENFORCEMENT, LICEI	050	PERSONAL	9,008	11,962 133%	1,104 1,083%	9,008	11,962 133%	1,104 1,083%	20,000
2016	012	77	LIQUOR COMMIS 077	LIQUOR	PART TIME TEMP P	7705	ENFORCEI8685	FDA-TOBACCO	050	PERSONAL	0	0 0%	23,329 0%	0	0 0%	23,329 0%	279,946
2016	012	77	LIQUOR COMMIS 077	LIQUOR	PART TIME TEMP P	7705	ENFORCEI9048	ENFORCEMENT DETAI	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	PART TIME TEMP P	7710	FINANCIAL 1023	FINANCIAL ADMINISTR	050	PERSONAL	718	2,134 297%	207 1,029%	718	2,134 297%	207 1,029%	3,000
2016	012	77	LIQUOR COMMIS 077	LIQUOR	PART TIME TEMP P	7710	FINANCIAL 1026	HUMAN RESOURCES	050	PERSONAL	7,309	13,648 187%	2,079 656%	7,309	13,648 187%	2,079 656%	30,000
2016	012	77	LIQUOR COMMIS 077	LIQUOR	PART TIME TEMP P	7715	MARKETIN 1030	STORE OPERATIONS	050	PERSONAL	727,127	837,470 115%	313,104 267%	727,127	837,470 115%	313,104 267%	4,124,734
2016	012	77	LIQUOR COMMIS 077	LIQUOR	PART TIME TEMP P	7715	MARKETIN 1034	SWEEPSTAKES INCEN	050	PERSONAL	0	0 0%	500 0%	0	0 0%	500 0%	6,000
2016	012	77	LIQUOR COMMIS 077	LIQUOR	PART TIME TEMP P	7715	MARKETIN 1040	WAREHOUSE - TRANS	050	PERSONAL	0	5,260 0%	0 0%	0	5,260 0%	0 0%	66,000
2016		77	LIQUOR COMMIS 077	LIQUOR	PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			753,427	875,296 116%	351,800 249%	753,427	875,296 116%	351,800 249%	4,607,493
2016	012	77	LIQUOR COMMIS 077	LIQUOR	OVERTIME TOTALS	7700	LIQUOR CC5078	CRCPC-OT ENFORCMI	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	OVERTIME TOTALS	7705	ENFORCEI1021	LICENSING	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	OVERTIME TOTALS	7705	ENFORCEI1027	EDUCATION	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	OVERTIME TOTALS	7705	ENFORCEI1724	ALCOHOL SAFETY	018	OVERTIME	670	778 116%	4,605 17%	670	778 116%	4,605 17%	44,967
2016	012	77	LIQUOR COMMIS 077	LIQUOR	OVERTIME TOTALS	7705	ENFORCEI1727	UNDERAGE DRINKING	018	OVERTIME	348	0 0%	2,625 0%	348	0 0%	2,625 0%	31,500
2016	012	77	LIQUOR COMMIS 077	LIQUOR	OVERTIME TOTALS	7705	ENFORCEI1728	DRUG TASK FORCE	018	OVERTIME	928	2,195 237%	40,315 5%	928	2,195 237%	40,315 5%	43,988
2016	012	77	LIQUOR COMMIS 077	LIQUOR	OVERTIME TOTALS	7705	ENFORCEI1729	ALCOHOL DRUG PREV	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	10,000
2016	012	77	LIQUOR COMMIS 077	LIQUOR	OVERTIME TOTALS	7705	ENFORCEI1854	PIRE	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	OVERTIME TOTALS	7705	ENFORCEI1856	NATIONAL LIQUOR LA	018	OVERTIME	0	773 0%	0 0%	0	773 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	OVERTIME TOTALS	7705	ENFORCEI2326	DRE-HWY SAFETY	018	OVERTIME	0	978 0%	0 0%	0	978 0%	0 0%	35,311
2016	012	77	LIQUOR COMMIS 077	LIQUOR	OVERTIME TOTALS	7705	ENFORCEI2402	TRACE	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	OVERTIME TOTALS	7705	ENFORCEI5069	TIP LINE	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS 077	LIQUOR	OVERTIME TOTALS	7705	ENFORCEI7878	ENFORCEMENT, LICEI	018	OVERTIME	7,247	4,377 60%	3,635 120%	7,247	4,377 60%	3,635 120%	30,000
2016	012	77	LIQUOR COMMIS 077	LIQUOR	OVERTIME TOTALS	7705	ENFORCEI8685	FDA-TOBACCO	018	OVERTIME	1,764	3,694 209%	2,082 177%	1,764	3,694 209%	2,082 177%	31,658
2016	012	77	LIQUOR COMMIS 077	LIQUOR	OVERTIME TOTALS	7710	FINANCIAL 1023	FINANCIAL ADMINISTR	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	012	77	LIQUOR COMMIS	077	LIQUOR OVERTIME TOTALS	7710	FINANCIAL	1026	HUMAN RESOURCES	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR OVERTIME TOTALS	7715	MARKETIN	1024	MERCHANDISING-ADN	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR OVERTIME TOTALS	7715	MARKETIN	1030	STORE OPERATIONS	018	OVERTIME	113,329	144,665 128%	54,254 267%	113,329	144,665 128%	54,254 267%	690,000
2016	012	77	LIQUOR COMMIS	077	LIQUOR OVERTIME TOTALS	7715	MARKETIN	1040	WAREHOUSE - TRANS	018	OVERTIME	245	212 86%	343 62%	245	212 86%	343 62%	2,200
2016		77	LIQUOR COMMIS	077	LIQUOR OVERTIME TOTALS				CATEGORY TOTALS			124,531	157,672 127%	107,859 146%	124,531	157,672 127%	107,859 146%	919,624
2016	010	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	9998	ERP GRAN	9796	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7700	LIQUOR CC	1010	OFFICE OF THE COMM	060	BENEFITS	10,768	11,231 104%	4,079 275%	10,768	11,231 104%	4,079 275%	55,063
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7700	LIQUOR CC	1730	FORFEITURE FUNDS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7700	LIQUOR CC	2357	DRE ADMINISTRATION	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7700	LIQUOR CC	4048	CONCORD WAREHOU	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7700	LIQUOR CC	4049	LAW WAREHOUSE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7700	LIQUOR CC	5078	CRCPC-OT ENFORCMI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7700	LIQUOR CC	7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7700	LIQUOR CC	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7705	ENFORCEI	1019	NABCA AWARD	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7705	ENFORCEI	1021	LICENSING	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7705	ENFORCEI	1027	EDUCATION	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7705	ENFORCEI	1724	ALCOHOL SAFETY	060	BENEFITS	180	514 286%	984 52%	180	514 286%	984 52%	9,368
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7705	ENFORCEI	1725	HIGHWAY SAFETY GR	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7705	ENFORCEI	1727	UNDERAGE DRINKING	060	BENEFITS	93	0 0%	705 0%	93	0 0%	705 0%	8,458
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7705	ENFORCEI	1728	DRUG TASK FORCE	060	BENEFITS	71	1,223 1,724%	3,173 39%	71	1,223 1,724%	3,173 39%	11,818
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7705	ENFORCEI	1729	ALCOHOL DRUG PREV	060	BENEFITS	247	0 0%	3,178 0%	247	0 0%	3,178 0%	14,948
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7705	ENFORCEI	1854	PIRE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7705	ENFORCEI	1856	NATIONAL LIQUOR LA	060	BENEFITS	0	461 0%	0 0%	0	461 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7705	ENFORCEI	2326	DRE-HWY SAFETY	060	BENEFITS	0	262 0%	0 0%	0	262 0%	0 0%	29,564
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7705	ENFORCEI	2402	TRACE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7705	ENFORCEI	5069	TIP LINE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7705	ENFORCEI	7878	ENFORCEMENT, LICE	060	BENEFITS	74,359	73,021 98%	44,122 165%	74,359	73,021 98%	44,122 165%	564,123
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7705	ENFORCEI	8685	FDA-TOBACCO	060	BENEFITS	2,229	3,278 147%	13,603 24%	2,229	3,278 147%	13,603 24%	202,875
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7705	ENFORCEI	9048	ENFORCEMENT DETAI	060	BENEFITS	0	0 0%	39 0%	0	0 0%	39 0%	470
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7710	FINANCIAL	1022	MANAGEMENT INFORI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7710	FINANCIAL	1023	FINANCIAL ADMINISTR	060	BENEFITS	23,257	31,519 136%	10,492 300%	23,257	31,519 136%	10,492 300%	203,594
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7710	FINANCIAL	1026	HUMAN RESOURCES	060	BENEFITS	11,682	11,582 99%	4,090 283%	11,682	11,582 99%	4,090 283%	56,282
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7715	MARKETIN	1024	MERCHANDISING-ADN	060	BENEFITS	20,558	22,282 108%	12,024 185%	20,558	22,282 108%	12,024 185%	162,824
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7715	MARKETIN	1025	PURCHASING	060	BENEFITS	0	1,811 0%	0 0%	0	1,811 0%	0 0%	15,029
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7715	MARKETIN	1030	STORE OPERATIONS	060	BENEFITS	469,832	512,042 109%	238,842 214%	469,832	512,042 109%	238,842 214%	3,221,851
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7715	MARKETIN	1031	MERCHANDISING-ADV	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7715	MARKETIN	1034	SWEEPSTAKES INCEN	060	BENEFITS	0	0 0%	187 0%	0	0 0%	187 0%	2,240
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7715	MARKETIN	1040	WAREHOUSE - TRANS	060	BENEFITS	10,723	7,559 70%	16,784 45%	10,723	7,559 70%	16,784 45%	154,438
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7720	WORKERS	8595	WORKERS COMPENS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS	7725	UNEMPLOY	6155	UNEMPLOYMENT COM	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		77	LIQUOR COMMIS	077	LIQUOR BENEFITS TOTALS				CATEGORY TOTALS			624,001	676,787 108%	352,301 192%	624,001	676,787 108%	352,301 192%	4,712,942
2016	012	77	LIQUOR COMMIS	077	LIQUOR CONSULTANTS TO	7705	ENFORCEI	2326	DRE-HWY SAFETY	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CONSULTANTS TO	7705	ENFORCEI	9048	ENFORCEMENT DETAI	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CONSULTANTS TO	7715	MARKETIN	1024	MERCHANDISING-ADN	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CONSULTANTS TO	7715	MARKETIN	1025	PURCHASING	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		77	LIQUOR COMMIS	077	LIQUOR CONSULTANTS TOTALS				CATEGORY TOTALS			0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	9998	ERP GRAN	9796	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7700	LIQUOR CC	0007	UNRESTRICTED INCOI	020	CURRENT E	0	-200 0%	0 0%	0	-200 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7700	LIQUOR CC	1010	OFFICE OF THE COMM	020	CURRENT E	1,335	5,149 386%	291 1,767%	1,335	5,149 386%	291 1,767%	19,421
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7700	LIQUOR CC	1730	FORFEITURE FUNDS	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7700	LIQUOR CC	1823	SYNAR	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7700	LIQUOR CC	2357	DRE ADMINISTRATION	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7700	LIQUOR CC	4048	CONCORD WAREHOU	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7700	LIQUOR CC	4049	LAW WAREHOUSE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7700	LIQUOR CC	5078	CRCPC-OT ENFORCMI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7700	LIQUOR CC	7998	DEFAULT ACCOUNTIN	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7700	LIQUOR CC	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7705	ENFORCEI	1019	NABCA AWARD	020	CURRENT E	6,458	4,375 68%	30,725 14%	6,458	4,375 68%	30,725 14%	41,379
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7705	ENFORCEI	1021	LICENSING	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7705	ENFORCEI	1027	EDUCATION	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7705	ENFORCEI	1724	ALCOHOL SAFETY	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7705	ENFORCEI	1725	HIGHWAY SAFETY GR	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	2,500
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7705	ENFORCEI	1727	UNDERAGE DRINKING	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	49,500
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7705	ENFORCEI	1728	DRUG TASK FORCE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7705	ENFORCEI	1729	ALCOHOL DRUG PREV	020	CURRENT E	0	1,002 0%	333 301%	0	1,002 0%	333 301%	4,000
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7705	ENFORCEI	1842	PRELIMINARY BREAT	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7705	ENFORCEI	1854	PIRE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7705	ENFORCEI	1856	NATIONAL LIQUOR LA	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7705	ENFORCEI	2326	DRE-HWY SAFETY	020	CURRENT E	33	1,378 4,219%	316 437%	33	1,378 4,219%	316 437%	20,389
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7705	ENFORCEI	2402	TRACE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7705	ENFORCEI	5069	TIP LINE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7705	ENFORCEI	7878	ENFORCEMENT, LICE	020	CURRENT E	11,221	12,015 107%	5,474 219%	11,221	12,015 107%	5,474 219%	81,317
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7705	ENFORCEI	8685	FDA-TOBACCO	020	CURRENT E	0	1,017 0%	0 0%	0	1,017 0%	0 0%	156,292
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7705	ENFORCEI	8880	US DOJ FORFEITURE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7705	ENFORCEI	9048	ENFORCEMENT DETAI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7710	FINANCIAL	1022	MANAGEMENT INFORI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7710	FINANCIAL	1023	FINANCIAL ADMINISTR	020	CURRENT E	2,914	1,661 57%	1,347 123%	2,914	1,661 57%	1,347 123%	24,584
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7710	FINANCIAL	1026	HUMAN RESOURCES	020	CURRENT E	30	109 358%	16 688%	30	109 358%	16 688%	3,100
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7715	MARKETIN	1024	MERCHANDISING-ADN	020	CURRENT E	893	285 32%	704 41%	893	285 32%	704 41%	12,490
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7715	MARKETIN	1025	PURCHASING	020	CURRENT E	496	0 0%	255 0%	496	0 0%	255 0%	527
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7715	MARKETIN	1030	STORE OPERATIONS	020	CURRENT E	168,787	214,641 127%	71,289 301%	168,787	214,641 127%	71,289 301%	1,195,924
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7715	MARKETIN	1031	MERCHANDISING-ADV	020	CURRENT E	-11,798	27,274 0%	-6,242 0%	-11,798	27,274 0%	-6,242 0%	1,159,569
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7715	MARKETIN	1034	SWEEPSTAKES INCEN	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7715	MARKETIN	1040	WAREHOUSE - TRANS	020	CURRENT E	3,992	2,656 67%	2,425 110%	3,992	2,656 67%	2,425 110%	21,924
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7720	WORKERS	8595	WORKERS COMPENS	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENS	7725	UNEMPLOY	6155	UNEMPLOYMENT COM	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		77	LIQUOR COMMIS	077	LIQUOR CURRENT EXPENSE TOTALS				CATEGORY TOTALS			184,362	271,362 147%	106,932 254%	184,362	271,362 147%	106,932 254%	2,792,915
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	0007	UNRESTRICTED INCOI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	1010	OFFICE OF THE COMM	022	RENTS-LEA	159	159 100%	84 190%	159	159 100%	84 190%	1,000
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	1010	OFFICE OF THE COMM	023	HEAT ELEC	4,865	5,084 105%	7,895 64%	4,865	5,084 105%	7,895 64%	121,050
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	1010	OFFICE OF THE COMM	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	500
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	1010	OFFICE OF THE COMM	026	ORGANIZAT	2,000	1,000 50%	1,116 90%	2,000	1,000 50%	1,116 90%	1,200
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	1010	OFFICE OF THE COMM	030	EQUIPMENT	0	24,158 0%	0 0%	0	24,158 0%	0 0%	43,816
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	1010	OFFICE OF THE COMM	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	1010	OFFICE OF THE COMM	048	CONTRACTI	1,366	9,737 713%	239 4,079%	1,366	9,737 713%	239 4,079%	11,350
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	1010	OFFICE OF THE COMM	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	12,650
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	1010	OFFICE OF THE COMM	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	812
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	1010	OFFICE OF THE COMM	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	1730	FORFEITURE FUNDS	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	1730	FORFEITURE FUNDS	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	1730	FORFEITURE FUNDS	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	1730	FORFEITURE FUNDS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	2357	DRE ADMINISTRATION	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	2357	DRE ADMINISTRATION	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	2357	DRE ADMINISTRATION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	4048	CONCORD WAREHOU	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	4049	LAW WAREHOUSE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	5078	CRCPC-OT ENFORCMI	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	5078	CRCPC-OT ENFORCMI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	8007	SALARY ADJUSTMENT	219	SALARY AD	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	8007	SALARY ADJUSTMENT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	8008	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CC	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	038	TECHNOLO	0	0	0%	0	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	107	SCHOLARSH	0	0	0%	0	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	108	PROVIDER F	0	0	0%	0	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	208	FEDERAL FU	0	0	0%	0	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	209	GOVERNOR	0	0	0%	0	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	210	BONDING IN	0	0	0%	0	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7700	LIQUOR CO	8886	EXEL WAREHOUSE	999	FCLG	0	0	0%	0	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1019	NABCA AWARD	030	EQUIPMENT	0	0	0%	4,513	0	0%	4,513	0%	54,156
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1019	NABCA AWARD	040	INDIRECT C	0	0	0%	38	0	0%	38	0%	450
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1019	NABCA AWARD	041	AUDIT FUND	0	0	0%	3	0	0%	3	0%	38
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1019	NABCA AWARD	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1021	LICENSING	022	RENTS-LEAS	0	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1021	LICENSING	023	HEAT ELEC	0	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1021	LICENSING	030	EQUIPMENT	0	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1021	LICENSING	047	OWN FORCI	0	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1021	LICENSING	070	IN STATE TF	0	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1021	LICENSING	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1027	EDUCATION	030	EQUIPMENT	0	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1027	EDUCATION	070	IN STATE TF	0	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1027	EDUCATION	999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1724	ALCOHOL SAFETY	030	EQUIPMENT	0	0	0%	2,813	0	0%	2,813	0%	33,750
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1724	ALCOHOL SAFETY	040	INDIRECT C	-17	0	0%	58	0	0%	-17	0%	58	0%	700
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1724	ALCOHOL SAFETY	041	AUDIT FUND	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1724	ALCOHOL SAFETY	080	OUT OF STA	0	0	0%	50	0	0%	0	0%	50	0%	600
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1724	ALCOHOL SAFETY	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1725	HIGHWAY SAFETY GR	030	EQUIPMENT	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1725	HIGHWAY SAFETY GR	070	IN STATE TF	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1725	HIGHWAY SAFETY GR	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1727	UNDERAGE DRINKING	030	EQUIPMENT	0	0	0%	2,066	0	0%	2,066	0%	24,789
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1727	UNDERAGE DRINKING	040	INDIRECT C	0	0	0%	104	0	0%	0	0%	104	0%	1,250
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1727	UNDERAGE DRINKING	041	AUDIT FUND	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1727	UNDERAGE DRINKING	070	IN STATE TF	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1727	UNDERAGE DRINKING	080	OUT OF STA	0	0	0%	396	0	0%	0	0%	396	0%	4,750
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1727	UNDERAGE DRINKING	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1728	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1729	ALCOHOL DRUG PREV	030	EQUIPMENT	0	0	0%	833	0	0%	0	0%	833	0%	10,000
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1729	ALCOHOL DRUG PREV	040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1729	ALCOHOL DRUG PREV	041	AUDIT FUND	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1729	ALCOHOL DRUG PREV	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1842	PRELIMINARY BREATH	030	EQUIPMENT	0	0	0%	7,769	0	0%	0	0%	7,769	0%	93,225
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1842	PRELIMINARY BREATH	040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1842	PRELIMINARY BREATH	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1854	PIRE	040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1854	PIRE	070	IN STATE TF	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1854	PIRE	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1856	NATIONAL LIQUOR LA	030	EQUIPMENT	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1856	NATIONAL LIQUOR LA	040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1856	NATIONAL LIQUOR LA	080	OUT OF STA	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	1856	NATIONAL LIQUOR LA	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	022	RENTS-LEAS	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	027	TRANSFERS	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	030	EQUIPMENT	0	0	0%	417	0	0%	0	0%	417	0%	5,000
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	040	INDIRECT C	-93	0	0%	94	0	0%	-93	0%	94	0%	1,125
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	041	AUDIT FUND	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	048	CONTRACTI	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	070	IN STATE TF	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	080	OUT OF STA	0	7,956	0%	0	0	0%	0	7,956	0%	0	0%	14,000
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	2326	DRE-HWY SAFETY	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	5069	TIP LINE	030	EQUIPMENT	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	5069	TIP LINE	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	022	RENTS-LEAS	17,432	255	1%	14,121	2%	17,432	255	1%	14,121	2%	77,318
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	023	HEAT ELEC	0	0	0%	129	0%	0	0	0%	129	0%	1,550
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	026	ORGANIZAT	50	0	0%	25	0%	50	0	0%	25	0%	225
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	16,301
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	047	OWN FORCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	048	CONTRACTI	295	739	251%	500	148%	295	739	251%	500	148%	6,000
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	070	IN STATE TF	4,717	4,516	96%	1,626	278%	4,717	4,516	96%	1,626	278%	20,900
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	080	OUT OF STA	1,005	371	37%	727	51%	1,005	371	37%	727	51%	1,289
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	7878	ENFORCEMENT, LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	8685	FDA-TOBACCO	030	EQUIPMENT	0	0	0%	1,042	0%	0	0	0%	1,042	0%	12,500
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	8685	FDA-TOBACCO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	8685	FDA-TOBACCO	040	INDIRECT C	0	0	0%	386	0%	0	0	0%	386	0%	4,629
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	8685	FDA-TOBACCO	041	AUDIT FUND	0	0	0%	242	0%	0	0	0%	242	0%	2,899
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	8685	FDA-TOBACCO	070	IN STATE TF	0	0	0%	5,430	0%	0	0	0%	5,430	0%	65,165
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	8685	FDA-TOBACCO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	46,349
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	8685	FDA-TOBACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	8880	US DOJ FORFEITURE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	8880	US DOJ FORFEITURE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	8880	US DOJ FORFEITURE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	8880	US DOJ FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7705	ENFORCEM	9048	ENFORCEMENT DETA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFOR	027	TRANSFERS	0	120,000	0%	0	0%	0	120,000	0%	0	0%	1,666,937
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFOR	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFOR	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7710	FINANCIAL	1022	MANAGEMENT INFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINISTR	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINISTR	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINISTR	030	EQUIPMENT	879	0	0%	8,250	0%	879	0	0%	8,250	0%	8,250
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINISTR	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	59,832
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINISTR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINISTR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINISTR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINISTR	040	INDIRECT C	0	417,530	0%	0	0%	0	417,530	0%	0	0%	417,530
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINISTR	070	IN STATE TF	9	0	0%	39	0%	9	0	0%	39	0%	1,937
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINISTR	080	OUT OF STA	0	0	0%	95	0%	0	0	0%	95	0%	1,145
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7710	FINANCIAL	1023	FINANCIAL ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	070	IN STATE TF	0	0	0%	141	0%	0	0	0%	141	0%	1,695
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	080	OUT OF STA	0	0	0%	42	0%	0	0	0%	42	0%	500

2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7710	FINANCIAL	1026	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADN	030	EQUIPMENT	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADN	037	TECHNOLO	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADN	038	TECHNOLO	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADN	039	TELECOMM	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADN	070	IN STATE TF	0	0	0%	0	0%	8,086
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADN	080	OUT OF STA	1,187	0	0%	890	0%	1,187	0	0%	890	0%	8,600
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1024	MERCHANDISING-ADN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1025	PURCHASING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	022	RENTS-LEA	718,473	541,255	75%	333,586	162%	718,473	541,255	75%	333,586	162%	2,025,000
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	023	HEAT ELEC	111,300	104,410	94%	65,785	159%	111,300	104,410	94%	65,785	159%	788,500
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	024	MAINT OTHE	32,279	4,145	13%	12,855	32%	32,279	4,145	13%	12,855	32%	319,891
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	030	EQUIPMENT	15,883	67,124	423%	11,966	561%	15,883	67,124	423%	11,966	561%	418,295
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	1,229,972
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	047	OWN FORC	5,054	4,080	81%	3,243	126%	5,054	4,080	81%	3,243	126%	38,313
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	048	CONTRACT	114,961	22,553	20%	72,759	31%	114,961	22,553	20%	72,759	31%	386,323
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	070	IN STATE TF	6,147	8,205	133%	3,126	262%	6,147	8,205	133%	3,126	262%	56,444
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1030	STORE OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1031	MERCHANDISING-ADV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1034	SWEEPSTAKES INCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRANS	022	RENTS-LEA	170	0	0%	366	0%	170	0	0%	366	0%	625
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRANS	024	MAINT OTHE	1,079	0	0%	4,324	0%	1,079	0	0%	4,324	0%	7,500
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRANS	030	EQUIPMENT	0	0	0%	1,167	0%	0	0	0%	1,167	0%	14,000
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRANS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRANS	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRANS	048	CONTRACT	138	200	145%	950	21%	138	200	145%	950	21%	26,750
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRANS	070	IN STATE TF	0	0	0%	13	0%	0	0	0%	13	0%	150
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7715	MARKETIN	1040	WAREHOUSE - TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7720	WORKERS	8595	WORKERS COMPENS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7720	WORKERS	8595	WORKERS COMPENS	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7720	WORKERS	8595	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	200,000
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7720	WORKERS	8595	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7725	UNEMPLO	6155	UNEMPLOYMENT CON	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2016	012	77	LIQUOR COMMIS	077	LIQUOR ALL OTHER	7725	UNEMPLO	6155	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		77	LIQUOR COMMIS	077	LIQUOR ALL OTHER				CATEGORY TOTALS			1,039,338	1,343,477	129%	572,310	235%	1,039,338	1,343,477	129%	572,310	235%	8,408,109
2016		77	LIQUOR COMMIS	077	LIQUOR AGENCY TOTALS							3,646,895	4,332,583	119%	1,975,920	219%	3,646,895	4,332,583	119%	1,975,920	219%	28,294,775
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8100	OFFICE OF	2812	OFFICE OF THE COMM	010	PERSONAL	265,744	281,127	106%	138,991	202%	265,744	281,127	106%	138,991	202%	1,860,637
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8100	OFFICE OF	2812	OFFICE OF THE COMM	011	PERSONAL	24,073	16,631	69%	15,823	105%	24,073	16,631	69%	15,823	105%	161,674
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8100	OFFICE OF	2812	OFFICE OF THE COMM	012	PERSONAL	7,705	8,056	105%	3,684	219%	7,705	8,056	105%	3,684	219%	49,496
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8100	OFFICE OF	2812	OFFICE OF THE COMM	013	PERSONAL	7,705	8,056	105%	3,688	218%	7,705	8,056	105%	3,688	218%	49,795
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8100	OFFICE OF	2812	OFFICE OF THE COMM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	010	PERSONAL	16,092	16,282	101%	6,723	242%	16,092	16,282	101%	6,723	242%	106,589
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	012	PERSONAL	7,325	7,658	105%	3,501	219%	7,325	7,658	105%	3,501	219%	46,906
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL	7491	STATE DMGE PREVEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL	7491	STATE DMGE PREVEN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL	7491	STATE DMGE PREVEN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL	7491	STATE DMGE PREVEN	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL	7494	STATE DMGE PREVEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL	7494	STATE DMGE PREVEN	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL	7494	STATE DMGE PREVEN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL	7494	STATE DMGE PREVEN	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL	7496	ONE CALL GRANT YR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL	7496	ONE CALL GRANT YR	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL	7496	ONE CALL GRANT YR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL	7496	ONE CALL GRANT YR	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL	7496	ONE CALL GRANT YR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL	7497	ONE CALL GRANT YR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL	7497	ONE CALL GRANT YR	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL	7497	ONE CALL GRANT YR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL	7497	ONE CALL GRANT YR	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8105	GAS PIPEL	8715	SAFETY SUSPENSION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8110	GREENHO	5453	GREENHOUSE GAS I2	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8110	GREENHO	5453	GREENHOUSE GAS I2	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8110	GREENHO	5453	GREENHOUSE GAS I2	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8110	GREENHO	5453	GREENHOUSE GAS I2	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8115	RENEWAB	5454	RENEWABLE ENERGY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8115	RENEWAB	5454	RENEWABLE ENERGY	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8115	RENEWAB	5454	RENEWABLE ENERGY	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8115	RENEWAB	5454	RENEWABLE ENERGY	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8120	CONSUME	2816	CONSUMER ADVOCAT	010	PERSONAL	20,157	21,347	106%	11,706	182%	20,157	21,347	106%	11,706	182%	128,577
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8120	CONSUME	2816	CONSUMER ADVOCAT	011	PERSONAL	6,552	6,850	105%	3,132	219%	6,552	6,850	105%	3,132	219%	41,959
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8120	CONSUME	2816	CONSUMER ADVOCAT	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8120	CONSUME	2816	CONSUMER ADVOCAT	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8120	CONSUME	2816	CONSUMER ADVOCAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8135	PUBLIC UT	3074	SITE EVALUATION COI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8135	PUBLIC UT	3074	SITE EVALUATION COI	011	PERSONAL	0	0	0%	8,013	0%	0	0	0%	8,013	0%	96,150
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8135	PUBLIC UT	3074	SITE EVALUATION COI	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8135	PUBLIC UT	3074	SITE EVALUATION COI	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8135	PUBLIC UT	3074	SITE EVALUATION COI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSON	8199	ARRA STIM	0905	ARRA REGULATORY A	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			355,353	366,007	103%	195,260	187%	355,353	366,007	103%	195,260	187%	2,541,782
2016	010	81	PUBLIC UTILITIES	081	PUBLIC PART TIME TEMP	8100	OFFICE OF	2812	OFFICE OF THE COMM	050	PERSONAL	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	81	PUBLIC UTILITIES	081	PUBLIC PART TIME TEMP	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC PART TIME TEMP	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC PART TIME TEMP	8105	GAS PIPEL	7491	STATE DMGE PREVEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	5,650
2016	010	81	PUBLIC UTILITIES	081	PUBLIC PART TIME TEMP	8105	GAS PIPEL	7494	STATE DMGE PREVEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC PART TIME TEMP	8105	GAS PIPEL	7496	ONE CALL GRANT YR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	32,692
2016	010	81	PUBLIC UTILITIES	081	PUBLIC PART TIME TEMP	8105	GAS PIPEL	7497	ONE CALL GRANT YR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC PART TIME TEMP	8105	GAS PIPEL	8715	SAFETY SUSPENSION	050	PERSONAL	4,000	0	0%	0	0%	4,000	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC PART TIME TEMP	8110	GREENHO	5453	GREENHOUSE GAS I2	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC PART TIME TEMP	8115	RENEWAB	5454	RENEWABLE ENERGY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC PART TIME TEMP	8120	CONSUME	2816	CONSUMER ADVOCAT	050	PERSONAL	0	1,156	0%	0	0%	0	1,156	0%	0	0%	8,560
2016	010	81	PUBLIC UTILITIES	081	PUBLIC PART TIME TEMP	8135	PUBLIC UT	3074	SITE EVALUATION COI	050	PERSONAL	0	0	0%	1,895	0%	0	0	0%	1,895	0%	22,745
2016	010	81	PUBLIC UTILITIES	081	PUBLIC PART TIME TEMP	8199	ARRA STIM	0918	ARRA - OEP MOA - API	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC PART TIME TEMP	8199	ARRA STIM	0919	ARRA - OEP MOA - PEI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		81	PUBLIC UTILITIES	081	PUBLIC PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			4,000	1,156	29%	2,020	57%	4,000	1,156	29%	2,020	57%	71,147
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	0804	J RANDALL WOOLRID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	2343	TECHNICAL ASSOCIAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	2387	DW08-073 PENNICHUC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	2388	PIP FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	2812	OFFICE OF THE COMM	060	BENEFITS	142,287	149,556	105%	83,674	179%	142,287	149,556	105%	83,674	179%	1,110,362
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	2817	LIBERTY CONSULTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	2818	CONSULTING ENGINEI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	2831	REV DECOUP F WEST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	2833	REV DECOUP D DISMU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	2834	NEI ELECTRIC POWEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	2840	2008 NHSDPP - 57750	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	2880	GDS ASSOCIATES INC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	2881	2008 GRANT 10618	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	2891	LIBERTY CONSULTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	2893	2006 GRANT 34656	060	BENEFITS	0	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	2894	ROLLING RIDGET WA	060	BENEFITS	0	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	2897	GL BOOTH PLLC	060	BENEFITS	0	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	2898	LIBERTY DT 07011	060	BENEFITS	0	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	2899	2007 GRANT -24097	060	BENEFITS	0	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	2900	FAIRPOINT/VERIZON	060	BENEFITS	0	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	2902	ROTHSCHILD FINANCI	060	BENEFITS	0	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	3145	UNRESTRICTED INCOI	060	BENEFITS	0	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	3194	2009 NHSDPP 39000	060	BENEFITS	0	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	4043	2009 GRANT 9707	060	BENEFITS	0	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	5072	VICTOR D. DEL VECCH	060	BENEFITS	0	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8100	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	060	BENEFITS	12,314	12,963	105%	5,423	239%	12,314	12,963 105% 5,423 239% 78,319
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8105	GAS PIPEL	7491	STATE DMGE PREVEN	060	BENEFITS	0	0	0%	0	0%	0	0% 2,499
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8105	GAS PIPEL	7494	STATE DMGE PREVEN	060	BENEFITS	0	0	0%	0	0%	0	0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8105	GAS PIPEL	7496	ONE CALL GRANT YR	060	BENEFITS	0	0	0%	0	0%	0	0% 12,263
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8105	GAS PIPEL	7497	ONE CALL GRANT YR	060	BENEFITS	0	0	0%	0	0%	0	0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8105	GAS PIPEL	8715	SAFETY SUSPENSION	060	BENEFITS	2,100	0	0%	0	0%	2,100	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8110	GREENHOI	5453	GREENHOUSE GAS I2	060	BENEFITS	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8115	RENEWAB	5454	RENEWABLE ENERGY	060	BENEFITS	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8120	CONSUME	2813	FAIRPOINT/VERIZON E	060	BENEFITS	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8120	CONSUME	2816	CONSUMER ADVOCAT	060	BENEFITS	15,015	14,218	95%	8,851	161%	15,015	14,218 95% 8,851 161% 94,767
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8125	WORKERS	8596	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8130	UNEMPLO	6183	UNEMPLOYMENT CON	060	BENEFITS	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8135	PUBLIC UT	3074	SITE EVALUATION COI	060	BENEFITS	0	0	0%	3,469	0%	0	0% 3,469 0% 41,625
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8199	ARRA STIM	0905	ARRA REGULATORY A	060	BENEFITS	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8199	ARRA STIM	0918	ARRA - OEP MOA - AP	060	BENEFITS	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	8199	ARRA STIM	0919	ARRA - OEP MOA - PE	060	BENEFITS	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS	9998	ERP GRAN	9797	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0% 0% 0
2016		81	PUBLIC UTILITIES	081	PUBLIC BENEFITS TOTALS				CATEGORY TOTALS			171,716	176,737	103%	101,417	174%	171,716	176,737 103% 101,417 174% 1,339,834
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	0804	J RANDALL WOOLRID	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	0823	LIBERTY PAP AUDIT O	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	1243	BROGAN WATER GAS	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 10,800
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	1840	VERMONT ENERGY IN	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	2343	TECHNICAL ASSOCIAT	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	2812	OFFICE OF THE COMM	046	CONSULTAN	0	0	0%	313	0%	0	0% 313 0% 3,750
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	2817	LIBERTY CONSULTING	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	2818	CONSULTING ENGINEI	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	2834	NEI ELECTRIC POWEF	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	2840	2008 NHSDPP - 57750	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	2880	GDS ASSOCIATES INC	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	2897	GL BOOTH PLLC	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	2898	LIBERTY DT 07011	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	2902	ROTHSCHILD FINANCI	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	3118	JACOBS - #2014-002	046	CONSULTAN	0	0	0%	7,917	0%	0	0% 7,917 0% 95,000
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	3119	LACAPRA - 2014-002	046	CONSULTAN	0	15,900	0%	0	0%	0	15,900 0% 0% 69,590
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	3145	UNRESTRICTED INCOI	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	3324	ACCION UTILITY PROJ	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	3325	JACOBS UTILITY PROJ	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	3326	LIBERTY UTILITY PRO	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	3341	G3 DOCKET DG 11--04	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	5072	VICTOR D. DEL VECCH	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	5077	ACCION - 2014-002	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 8,780
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	5908	JATINDER KUMAR	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	7033	ACCION GROUP	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	7034	JACOBS CONSULTAN	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	7488	MULTI-YEAR CORE M	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	8665	NDFC/JUDD	046	CONSULTAN	15,731	23,659	150%	20,150	117%	15,731	23,659 150% 20,150 117% 172,789
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	8706	GORHAM, GOLD, GREI	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	8899	LACAPRA ASSOCIATE	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	9046	SPECIAL ASSESSMT-B	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 13,790
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	9065	HARRY T. JUDD ESQ.	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8100	OFFICE OF	9082	JW WILSON & ASSOCI	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8105	GAS PIPEL	7491	STATE DMGE PREVEN	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8105	GAS PIPEL	7494	STATE DMGE PREVEN	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8105	GAS PIPEL	7496	ONE CALL GRANT YR	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8105	GAS PIPEL	7497	ONE CALL GRANT YR	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8110	GREENHOI	5453	GREENHOUSE GAS I2	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8115	RENEWAB	5454	RENEWABLE ENERGY	046	CONSULTAN	12,084	0	0%	5,931	0%	12,084	0 0% 5,931 0% 7,500
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8115	RENEWAB	8878	REF-OEP 2012 LIHEAP	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8115	RENEWAB	8879	REF-TRI-COUNTY REC	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8120	CONSUME	2816	CONSUMER ADVOCAT	046	CONSULTAN	0	0	0%	0	0%	0	0% 0% 2,500
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TO	8135	PUBLIC UT	3074	SITE EVALUATION COI	046	CONSULTAN	0	0	0%	2,500	0%	0	0% 2,500 0% 30,000
2016		81	PUBLIC UTILITIES	081	PUBLIC CONSULTANTS TOTALS				CATEGORY TOTALS			27,816	39,559	142%	36,810	107%	27,816	39,559 142% 36,810 107% 414,498
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	0008	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	0804	J RANDALL WOOLRID	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	2343	TECHNICAL ASSOCIAT	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	2387	DW08-073 PENNICHUC	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	2388	PIP FUND	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	2812	OFFICE OF THE COMM	020	CURRENT E	2,403	2,909	121%	1,991	146%	2,403	2,909 121% 1,991 146% 28,623
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	2817	LIBERTY CONSULTING	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	2818	CONSULTING ENGINEI	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	2831	REV DECOUP F WEST	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	2833	REV DECOUP D DISMI	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	2834	NEI ELECTRIC POWEF	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	2840	2008 NHSDPP - 57750	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	2880	GDS ASSOCIATES INC	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	2881	2008 GRANT 10618	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	2891	LIBERTY CONSULTING	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	2893	2006 GRANT 34656	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	2894	ROLLING RIDGET WA	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	2897	GL BOOTH PLLC	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	2898	LIBERTY DT 07011	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	2899	2007 GRANT -24097	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	2900	FAIRPOINT/VERIZON	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	2902	ROTHSCHILD FINANCI	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	3119	LACAPRA - 2014-002	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	3145	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	3194	2009 NHSDPP 39000	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	3325	JACOBS UTILITY PROJ	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	3326	LIBERTY UTILITY PRO	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	4043	2009 GRANT 9707	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	5072	VICTOR D. DEL VECCH	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	7488	MULTI-YEAR CORE M	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	8665	NDFC/JUDD	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	8899	LACAPRA ASSOCIATE	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8100	OFFICE OF	9046	SPECIAL ASSESSMT-B	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	020	CURRENT E	345	1,003	290%	295	340%	345	1,003 290% 295 340% 4,238
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8105	GAS PIPEL	7491	STATE DMGE PREVEN	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8105	GAS PIPEL	7494	STATE DMGE PREVEN	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8105	GAS PIPEL	7496	ONE CALL GRANT YR	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8105	GAS PIPEL	7497	ONE CALL GRANT YR	020	CURRENT E	0	0	0%	0	0%	0	0% 0% 0

2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8105	GAS PIPEL	8715	SAFETY SUSPENSION	020	CURRENT E	0	0	0%	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8110	GREENHOI	5453	GREENHOUSE GAS I2	020	CURRENT E	0	0	0%	8	0%	0	8 0%	95
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8115	RENEWAB	5454	RENEWABLE ENERGY	020	CURRENT E	776	0	0%	308	0%	776	308 0%	935
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8120	CONSUME	2813	FAIRPOINT/VERIZON E	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8120	CONSUME	2816	CONSUMER ADVOCAT	020	CURRENT E	8	7	80%	7	97%	8	7 80%	7 97% 1,005
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8125	WORKERS	8596	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8130	UNEMPLOY	6183	UNEMPLOYMENT CON	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8135	PUBLIC UT	3074	SITE EVALUATION COI	020	CURRENT E	0	0	0%	0	0%	0	0 0%	15,925
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8199	ARRA STIM	0905	ARRA REGULATORY A	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8199	ARRA STIM	0918	ARRA - OEP MOA - AP	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	8199	ARRA STIM	0919	ARRA - OEP MOA - PE	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENS	9998	ERP GRAN	9797	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0 0%	0
2016		81	PUBLIC UTILITIES	081	PUBLIC CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,533	3,919	111%	2,609	150%	3,533	3,919 111%	2,609 150% 50,820
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	0804	J RANDALL WOOLRID	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	0823	LIBERTY PAP AUDIT O	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	1243	BROGAN WATER GAS	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	1840	VERMONT ENERGY IN	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2343	TECHNICAL ASSOCIAT	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2388	PIP FUND	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMM	022	RENTS-LEA	905	740	82%	670	110%	905	740 82%	670 110% 7,352
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMM	024	MAINT OTHE	220	0	0%	136	0%	220	0 0%	136 0% 1,000
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMM	025	STATE OWN	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMM	026	ORGANIZAT	0	0	0%	0	0%	0	0 0%	17,450
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMM	027	TRANSFERS	0	0	0%	0	0%	0	0 0%	334,196
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMM	028	TRANSFERS	0	0	0%	0	0%	0	0 0%	145,401
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMM	029	INTRA-AGEN	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMM	030	EQUIPMENT	0	0	0%	0	0%	0	0 0%	3,175
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMM	035	SHARED SE	0	0	0%	515	0%	0	0 0%	515 0% 6,180
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMM	037	TECHNOLO	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMM	038	TECHNOLO	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMM	039	TELECOMM	3,421	3,453	101%	2,086	166%	3,421	3,453 101%	2,086 166% 23,925
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMM	040	INDIRECT C	0	0	0%	0	0%	0	0 0%	18,301
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMM	048	CONTRACT	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMM	049	TRANSFER	0	958	0%	0	0%	0	958 0%	0 0% 94,512
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMM	057	BOOKS PER	6,528	4,851	74%	3,804	128%	6,528	4,851 74%	3,804 128% 29,310
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMM	064	RET PENSIC	21,860	20,339	93%	9,882	206%	21,860	20,339 93%	9,882 206% 113,423
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMM	066	EMPLOYEE	210	0	0%	50	0%	210	0 0%	50 0% 900
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMM	070	IN STATE TF	658	269	41%	629	43%	658	269 41%	629 43% 3,150
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMM	080	OUT OF STA	3,922	3,054	78%	2,419	126%	3,922	3,054 78%	2,419 126% 21,000
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMM	102	CONTRACTS	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMM	233	LITIGATION	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2812	OFFICE OF THE COMM	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2817	LIBERTY CONSULTING	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2818	CONSULTING ENGINEI	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2834	NEI ELECTRIC POWEF	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2840	2008 NHSDPP - 57750	040	INDIRECT C	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2840	2008 NHSDPP - 57750	041	AUDIT FUND	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2840	2008 NHSDPP - 57750	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2880	GDS ASSOCIATES INC	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2897	GL BOOTH PLLC	039	TELECOMM	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	2898	LIBERTY DT 07011	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	3118	JACOBS - #2014-002	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	3119	LACAPRA - 2014-002	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	3145	UNRESTRICTED INCOI	047	OWN FORCI	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	3145	UNRESTRICTED INCOI	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	3324	ACCION UTILITY PROJ	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	3325	JACOBS UTILITY PROJ	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	3326	LIBERTY UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	3341	G3 DOCKET DG 11--04	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	047	OWN FORCI	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	048	CONTRACT	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	049	TRANSFER	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	051	CONSULTAN	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	052	MASTERS F	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	053	OPEN CLAS	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	054	TRUST FUN	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	056	OPEN CLAS	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	057	BOOKS PER	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	3347	SPECIAL ASSESSMEN	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	4043	2009 GRANT 9707	040	INDIRECT C	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	4043	2009 GRANT 9707	041	AUDIT FUND	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	4043	2009 GRANT 9707	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	5072	VICTOR D. DEL VECCH	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	5077	ACCION - 2014-002	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	5908	JATINDER KUMAR	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	7033	ACCION GROUP	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	7034	JACOBS CONSULTANC	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	7488	MULTI-YEAR CORE M&	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	8665	NDFC/JUDD	049	TRANSFER	0	0	0%	0	0%	0	0 0%	979
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	8665	NDFC/JUDD	102	CONTRACTS	0	0	0%	0	0%	0	0 0%	5,459
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	8665	NDFC/JUDD	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GREI	054	TRUST FUN	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GREI	057	BOOKS PER	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GREI	083	HARDSHIP (	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	8706	GORHAM, GOLD, GREI	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	8899	LACAPRA ASSOCIATE	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	9046	SPECIAL ASSESSMT-E	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	9065	HARRY T. JUDD ESQ.	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8100	OFFICE OF	9082	JW WILSON & ASSOCI	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	022	RENTS-LEA	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	024	MAINT OTHE	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	025	STATE OWN	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	026	ORGANIZAT	0	0	0%	0	0%	0	0 0%	175
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	027	TRANSFERS	0	0	0%	0	0%	0	0 0%	20,407
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	028	TRANSFERS	0	0	0%	0	0%	0	0 0%	11,918
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	029	INTRA-AGEN	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	030	EQUIPMENT	0	0	0%	10	0%	0	0 0%	10 0% 125
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	037	TECHNOLO	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	038	TECHNOLO	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	039	TELECOMM	402	375	93%	244	154%	402	375 93%	244 154% 2,388
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	040	INDIRECT C	0	0	0%	0	0%	0	0 0%	1,500
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	041	AUDIT FUND	188	0	0%	58	0%	188	0 0%	58 0% 200
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	048	CONTRACT	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	049	TRANSFER	0	80	0%	0	0%	0	80 0%	0 0% 6,962
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	057	BOOKS PER	0	51	0%	0	0%	0	51 0%	0 0% 500
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	064	RET PENSIC	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	066	EMPLOYEE	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	070	IN STATE TF	0	754	0%	0	0%	0	754 0%	0 0% 1,750
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	080	OUT OF STA	5,594	1,326	24%	1,129	117%	5,594	1,326 24%	1,129 117% 5,700
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	2830	GAS PIPELINE CARRIE	999	FCLG	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	022	RENTS-LEA	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	024	MAINT OTHE	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	025	STATE OWN	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	026	ORGANIZAT	0	0	0%	0	0%	0	0 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	027	TRANSFERS	0	0	0%	0	0%	0	0 0%	0

2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	028	TRANSFERS	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	029	INTRA-AGEN	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	039	TELECOMM	0	175	0%	0	175 0%	1,131
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	041	AUDIT FUND	0	0	0%	2	0%	21
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	049	TRANSFER	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	057	BOOKS PER	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	064	RET PENSIC	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7491	STATE DMGE PREVEN	999	FCLG	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	024	MAINT OTHE	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	025	STATE OWN	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	028	TRANSFERS	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	029	INTRA-AGEN	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	049	TRANSFER	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	057	BOOKS PER	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	064	RET PENSIC	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7494	STATE DMGE PREVEN	999	FCLG	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	024	MAINT OTHE	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	025	STATE OWN	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	028	TRANSFERS	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	029	INTRA-AGEN	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	041	AUDIT FUND	0	0	0%	0	0%	45
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	049	TRANSFER	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	057	BOOKS PER	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	064	RET PENSIC	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	069	PROMOTION	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7496	ONE CALL GRANT YR	999	FCLG	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	024	MAINT OTHE	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	025	STATE OWN	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	028	TRANSFERS	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	029	INTRA-AGEN	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	049	TRANSFER	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	057	BOOKS PER	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	064	RET PENSIC	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	069	PROMOTION	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	7497	ONE CALL GRANT YR	999	FCLG	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSION	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSION	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSION	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSION	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSION	080	OUT OF STA	1,000	0	0%	0	0%	1,000 0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8105	GAS PIPEL	8715	SAFETY SUSPENSION	999	FCLG	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8110	GREENHOU	5453	GREENHOUSE GAS I	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8110	GREENHOU	5453	GREENHOUSE GAS I	024	MAINT OTHE	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8110	GREENHOU	5453	GREENHOUSE GAS I	025	STATE OWN	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8110	GREENHOU	5453	GREENHOUSE GAS I	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8110	GREENHOU	5453	GREENHOUSE GAS I	027	TRANSFERS	0	0	0%	0	0%	694
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8110	GREENHOU	5453	GREENHOUSE GAS I	028	TRANSFERS	0	0	0%	0	0%	477
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8110	GREENHOU	5453	GREENHOUSE GAS I	029	INTRA-AGEN	0	0	0%	0	0%	11,840
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8110	GREENHOU	5453	GREENHOUSE GAS I	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8110	GREENHOU	5453	GREENHOUSE GAS I	037	TECHNOLO	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8110	GREENHOU	5453	GREENHOUSE GAS I	038	TECHNOLO	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8110	GREENHOU	5453	GREENHOUSE GAS I	039	TELECOMM	9	0	0%	5	0%	9 0%	55
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8110	GREENHOU	5453	GREENHOUSE GAS I	040	INDIRECT C	0	0	0%	0	0%	0	60
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8110	GREENHOU	5453	GREENHOUSE GAS I	048	CONTRACTI	0	0	0%	0	0%	0	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8110	GREENHOU	5453	GREENHOUSE GAS I	049	TRANSFER	0	5	0%	0	0%	5 0%	146,700
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8110	GREENHOU	5453	GREENHOUSE GAS I	057	BOOKS PER	0	0	0%	0	0%	0	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8110	GREENHOU	5453	GREENHOUSE GAS I	064	RET PENSIC	0	0	0%	0	0%	0	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8110	GREENHOU	5453	GREENHOUSE GAS I	066	EMPLOYEE	0	0	0%	0	0%	0	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8110	GREENHOU	5453	GREENHOUSE GAS I	070	IN STATE TF	0	0	0%	0	0%	0	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8110	GREENHOU	5453	GREENHOUSE GAS I	073	GRANTS NC	578,748	660,417	114%	301,096	219%	578,748	660,417 114%	301,096 219%	5,486,374
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8110	GREENHOU	5453	GREENHOUSE GAS I	080	OUT OF STA	0	0	0%	83	0%	0	0%	83 0%	1,000
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8110	GREENHOU	5453	GREENHOUSE GAS I	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERGY	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERGY	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERGY	025	STATE OWN	0	0	0%	0	0%	0	0%	0	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERGY	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	5,000
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERGY	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	13,184
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERGY	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	9,058
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERGY	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	208,359
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERGY	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERGY	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERGY	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERGY	039	TELECOMM	104	210	202%	75	282%	104	210 202%	75 282%	1,320
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERGY	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	1,140
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERGY	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERGY	049	TRANSFER	0	78	0%	0	0%	0	78 0%	0	9,042
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERGY	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERGY	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERGY	066	EMPLOYEE	0	0	0%	83	0%	0	0%	83 0%	1,000
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERGY	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	250

2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERGY	073	GRANTS NC	433,205	231,622	53%	1,142,686	20%	433,205	231,622	53%	1,142,686	20%	16,597,651
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERGY	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	5454	RENEWABLE ENERGY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	8871	DAS SOLAR PROJECT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	8871	DAS SOLAR PROJECT	073	GRANTS NC	0	0	0%	41,667	0%	0	0	0%	41,667	0%	500,000
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	8871	DAS SOLAR PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	8878	REF-OEP 2012 LIHEAP	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	8878	REF-OEP 2012 LIHEAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	8879	REF-TRI-COUNTY REC	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115	RENEWAB	8879	REF-TRI-COUNTY REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCAT	022	RENTS-LEA	157	158	101%	153	103%	157	158	101%	153	103%	1,687
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCAT	024	MAINT OTHE	0	0	0%	2	0%	0	0	0%	2	0%	25
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCAT	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCAT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	1,750
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCAT	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	18,235
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCAT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	8,782
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCAT	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCAT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCAT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCAT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCAT	039	TELECOMM	175	178	102%	118	151%	175	178	102%	118	151%	1,475
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	2,850
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCAT	049	TRANSFER	0	80	0%	0	0%	0	80	0%	0	0%	6,962
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCAT	057	BOOKS PER	273	1,227	449%	85	1,446%	273	1,227	449%	85	1,446%	1,902
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCAT	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCAT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCAT	070	IN STATE TF	196	146	75%	168	87%	196	146	75%	168	87%	750
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCAT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCAT	232	WITNESS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCAT	233	LITIGATION	4,291	990	23%	2,319	43%	4,291	990	23%	2,319	43%	35,737
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120	CONSUME	2816	CONSUMER ADVOCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8125	WORKERS	8596	WORKERS COMPENS	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8125	WORKERS	8596	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8125	WORKERS	8596	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8130	UNEMPLO	6183	UNEMPLOYMENT CON	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8130	UNEMPLO	6183	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION COI	022	RENTS-LEA	0	0	0%	229	0%	0	0	0%	229	0%	2,750
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION COI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION COI	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION COI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION COI	027	TRANSFERS	0	0	0%	839	0%	0	0	0%	839	0%	10,070
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION COI	028	TRANSFERS	0	0	0%	1,397	0%	0	0	0%	1,397	0%	16,764
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION COI	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION COI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	9,750
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION COI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION COI	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION COI	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION COI	039	TELECOMM	0	0	0%	129	0%	0	0	0%	129	0%	1,550
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION COI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION COI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION COI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION COI	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION COI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION COI	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	17,775
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION COI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION COI	068	REMUNERA	0	0	0%	3,954	0%	0	0	0%	3,954	0%	47,451
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION COI	070	IN STATE TF	0	0	0%	313	0%	0	0	0%	313	0%	3,750
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION COI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION COI	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135	PUBLIC UT	3074	SITE EVALUATION COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY A	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY A	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY A	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY A	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY A	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY A	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY A	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY A	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199	ARRA STIM	0905	ARRA REGULATORY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199	ARRA STIM	0918	ARRA - OEP MOA - API	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199	ARRA STIM	0918	ARRA - OEP MOA - API	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199	ARRA STIM	0918	ARRA - OEP MOA - API	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199	ARRA STIM	0918	ARRA - OEP MOA - API	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199	ARRA STIM	0919	ARRA - OEP MOA - PEI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199	ARRA STIM	0919	ARRA - OEP MOA - PEI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199	ARRA STIM	0919	ARRA - OEP MOA - PEI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199	ARRA STIM	0919	ARRA - OEP MOA - PEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER				CATEGORY TOTALS			1,062,066	931,535	88%	1,517,035	61%	1,062,066	931,535	88%	1,517,035	61%	24,066,748
2016		81	PUBLIC UTILITIES	081	PUBLIC AGENCY TOTALS							1,624,483	1,518,913	94%	1,855,152	82%	1,624,483	1,518,913	94%	1,855,152	82%	28,484,830
2016	013	83	NH LOTTERY CO	083	NH LOT FULL TIME PERSOI	8300	NH LOTTE	1029	LOTTERY DIVISION	010	PERSONAL	148,655	138,707	93%	74,932	185%	148,655	138,707	93%	74,932	185%	916,698
2016	013	83	NH LOTTERY CO	083	NH LOT FULL TIME PERSOI	8300	NH LOTTE	1029	LOTTERY DIVISION	011	PERSONAL	1,336	1,397	105%	637	219%	1,336	1,397	105%	637	219%	8,556
2016	013	83	NH LOTTERY CO	083	NH LOT FULL TIME PERSOI	8300	NH LOTTE	1029	LOTTERY DIVISION	012	PERSONAL	1,504	1,572	105%	731	215%	1,504	1,572	105%	731	215%	9,782
2016	013	83	NH LOTTERY CO	083	NH LOT FULL TIME PERSOI	8300	NH LOTTE	1029	LOTTERY DIVISION	013	PERSONAL	7,705	8,056	105%	3,683	219%	7,705	8,056	105%	3,683	219%	49,345
2016	013	83	NH LOTTERY CO	083	NH LOT FULL TIME PERSOI	8300	NH LOTTE	1029	LOTTERY DIVISION	017	FT EMPLOY	17,000	19,000	112%	6,892	276%	17,000	19,000	112%	6,892	276%	30,000
2016	013	83	NH LOTTERY CO	083	NH LOT FULL TIME PERSOI	8300	NH LOTTE	1029	LOTTERY DIVISION	019	HOLIDAY PA	220	53	24%	309	17%	220	53	24%	309	17%	4,000
2016	014	83	NH LOTTERY CO	083	RACING FULL TIME PERSOI	8300	RACING CH	4972	RACING CHARITABLE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING FULL TIME PERSOI	8300	RACING CH	4972	RACING CHARITABLE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING FULL TIME PERSOI	8300	RACING CH	4972	RACING CHARITABLE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING FULL TIME PERSOI	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING FULL TIME PERSOI	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING FULL TIME PERSOI	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING FULL TIME PERSOI	8313	GAMES OF	4974	GAMES OF CHANCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING FULL TIME PERSOI	8313	GAMES OF	4974	GAMES OF CHANCE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING FULL TIME PERSOI	8315	UNEMPLO	5298	UNEMPLOYMENT CON	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		83	NH LOTTERY CO	083	RACING FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			176,420	168,785	96%	87,185	194%	176,420	168,785	96%	87,185	194%	1,018,380
2016	013	83	NH LOTTERY CO	083	NH LOT PART TIME TEMP P	8300	NH LOTTE	1029	LOTTERY DIVISION	050	PERSONAL	18,977	10,523	55%	7,509	140%	18,977	10,523	55%	7,509	140%	92,500
2016	014	83	NH LOTTERY CO	083	RACING PART TIME TEMP P	8300	RACING CH	4972	RACING CHARITABLE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		83	NH LOTTERY CO	083	RACING PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			18,977	10,523	55%	7,509	140%	18,977	10,523	55%	7,509	140%	92,500
2016	013	83	NH LOTTERY CO	083	NH LOT OVERTIME TOTALS	8300	NH LOTTE	1029	LOTTERY DIVISION	018	OVERTIME	1,816	1,968	108%	327	603%	1,816	1,968	108%	327	603%	4,750
2016	014	83	NH LOTTERY CO	083	RACING OVERTIME TOTALS	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING OVERTIME TOTALS	8313	GAMES OF	4974	GAMES OF CHANCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		83	NH LOTTERY CO	083	RACING OVERTIME TOTALS				CATEGORY TOTALS			1,816	1,968	108%	327	603%	1,816	1,968	108%	327	603%	4,750
2016	010	83	NH LOTTERY CO	083	NH LOT BENEFITS TOTALS	9998	ERP GRAN	9798	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT BENEFITS TOTALS	8300	NH LOTTE	1029	LOTTERY DIVISION	060	BENEFITS	86,699	88,566	102%	49,975	177%	86,699	88,566	102%	49,975	177%	639,246
2016	013	83	NH LOTTERY CO	083	NH LOT BENEFITS TOTALS	8300	NH LOTTE	7901	NEW HAMPSHIRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT BENEFITS TOTALS	8300	NH LOTTE	7902	MUSL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT BENEFITS TOTALS	8300	NH LOTTE	7903	TRI-STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT BENEFITS TOTALS	8300	NH LOTTE	7904	LUCKY FOR LIFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT BENEFITS TOTALS	8300	NH LOTTE	7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING BENEFITS TOTALS	8300	RACING CH	4972	RACING CHARITABLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING BENEFITS TOTALS	8312	LUCKY SE	4973	LUCKY SEVEN BINGO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING BENEFITS TOTALS	8313	GAMES OF	4974	GAMES OF CHANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2016		83	NH LOTTERY CO	083	RACING BENEFITS TOTALS				CATEGORY TOTALS			86,699	88,566	102%	49,975	177%	86,699	88,566	102%	49,975	177%	639,246
2016	013	83	NH LOTTERY CO	083	NH LOT CONSULTANTS TO	8300	NH LOTTE	1029	LOTTERY DIVISION	046	CONSULTAN	963	75	8%	1,934	4%	963	75	8%	1,934	4%	10,267
2016	013	83	NH LOTTERY CO	083	NH LOT CONSULTANTS TO	8300	NH LOTTE	1853	GAMING REGULATOR'	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		83	NH LOTTERY CO	083	NH LOT CONSULTANTS TOTALS				CATEGORY TOTALS			963	75	8%	1,934	4%	963	75	8%	1,934	4%	10,267
2016	010	83	NH LOTTERY CO	083	NH LOT CURRENT EXPENS	9998	ERP GRAN	9798	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT CURRENT EXPENS	8300	NH LOTTE	0008	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT CURRENT EXPENS	8300	NH LOTTE	1029	LOTTERY DIVISION	020	CURRENT E	13,783	45,502	330%	15,281	298%	13,783	45,502	330%	15,281	298%	366,519
2016	013	83	NH LOTTERY CO	083	NH LOT CURRENT EXPENS	8300	NH LOTTE	1853	GAMING REGULATOR'	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT CURRENT EXPENS	8300	NH LOTTE	7901	NEW HAMPSHIRE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT CURRENT EXPENS	8300	NH LOTTE	7902	MUSL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT CURRENT EXPENS	8300	NH LOTTE	7903	TRI-STATE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT CURRENT EXPENS	8300	NH LOTTE	7904	LUCKY FOR LIFE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT CURRENT EXPENS	8300	NH LOTTE	7998	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT CURRENT EXPENS	8300	NH LOTTE	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING CURRENT EXPENS	8300	RACING CH	4972	RACING CHARITABLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING CURRENT EXPENS	8312	LUCKY SE\	4973	LUCKY SEVEN BINGO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING CURRENT EXPENS	8313	GAMES OF	4974	GAMES OF CHANCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		83	NH LOTTERY CO	083	RACING CURRENT EXPENSE TOTALS				CATEGORY TOTALS			13,783	45,502	330%	15,281	298%	13,783	45,502	330%	15,281	298%	366,519
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	022	RENTS-LEA	67,832	33,818	50%	35,437	95%	67,832	33,818	50%	35,437	95%	213,269
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	024	MAINT OTHE	706	19	3%	578	3%	706	19	3%	578	3%	8,100
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	026	ORGANIZAT	16,000	16	0%	8,797	0%	16,000	16	0%	8,797	0%	9,000
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	027	TRANSFERS	19,620	0	0%	14,518	0%	19,620	0	0%	14,518	0%	121,129
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	030	EQUIPMENT	324	0	0%	1,361	0%	324	0	0%	1,361	0%	39,366
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	035	SHARED SE	0	0	0%	2,452	0%	0	0	0%	2,452	0%	29,419
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	62,500
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	049	TRANSFER	0	1,385	0%	0	0%	0	1,385	0%	0	0%	7,358
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	064	RET PENSIC	29,706	37,217	125%	14,853	251%	29,706	37,217	125%	14,853	251%	186,598
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	069	PROMOTION	356,394	338,058	95%	263,102	128%	356,394	338,058	95%	263,102	128%	1,552,484
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	070	IN STATE TF	464	578	125%	233	248%	464	578	125%	233	248%	1,850
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	081	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	103	CONTRACTS	494	497	101%	990	50%	494	497	101%	990	50%	12,044
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	104	CERTIFICAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1029	LOTTERY DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1853	GAMING REGULATOR'	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1853	GAMING REGULATOR'	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	1853	GAMING REGULATOR'	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	7901	NEW HAMPSHIRE	022	RENTS-LEA	0	0	0%	17,273	0%	0	0	0%	17,273	0%	207,277
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	7901	NEW HAMPSHIRE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	7901	NEW HAMPSHIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	7902	MUSL	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	7902	MUSL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	7903	TRI-STATE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	7903	TRI-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	7904	LUCKY FOR LIFE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	7904	LUCKY FOR LIFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	8007	SALARY ADJUSTMENT	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	8007	SALARY ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	8008	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO	083	NH LOT ALL OTHER	8300	NH LOTTE	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8300	RACING CH	4972	RACING CHARITABLE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8312	LUCKY SE\	4973	LUCKY SEVEN BINGO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8312	LUCKY SE\	4973	LUCKY SEVEN BINGO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8312	LUCKY SE\	4973	LUCKY SEVEN BINGO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8312	LUCKY SE\	4973	LUCKY SEVEN BINGO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8312	LUCKY SE\	4973	LUCKY SEVEN BINGO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8312	LUCKY SE\	4973	LUCKY SEVEN BINGO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8312	LUCKY SE\	4973	LUCKY SEVEN BINGO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8312	LUCKY SE\	4973	LUCKY SEVEN BINGO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8312	LUCKY SE\	4973	LUCKY SEVEN BINGO	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8312	LUCKY SE\	4973	LUCKY SEVEN BINGO	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8313	GAMES OF	4974	GAMES OF CHANCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO	083	RACING ALL OTHER	8315	UNEMPLOY	5298	UNEMPLOYMENT COM	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		83	NH LOTTERY CO	083	RACING ALL OTHER				CATEGORY TOTALS			491,539	411,586	84%	359,593	114%	491,539	411,586	84%	359,593	114%	2,459,891
2016		83	NH LOTTERY CO	083	RACING AGENCY TOTALS				CATEGORY TOTALS			790,197	727,005	92%	521,803	139%	790,197	727,005	92%	521,803	139%	4,591,553
2016	010	84	REVENUE ADMIN	084	REVENU FULL TIME PERSON	8400	REVENUE .	1040	WAREHOUSE - TRANS	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU FULL TIME PERSON	8400	REVENUE .	2355	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU FULL TIME PERSON	8400	REVENUE .	6184	UNEMPLOYMENT COM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU FULL TIME PERSON	8400	REVENUE .	7029	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU FULL TIME PERSON	8400	REVENUE .	7884	ADMINISTRATION	010	PERSONAL	42,942	39,693	92%	21,695	183%	42,942	39,693	92%	21,695	183%	277,121
2016	010	84	REVENUE ADMIN	084	REVENU FULL TIME PERSON	8400	REVENUE .	7884	ADMINISTRATION	011	PERSONAL	9,070	9,483	105%	4,325	219%	9,070	9,483	105%	4,325	219%	58,085
2016	010	84	REVENUE ADMIN	084	REVENU FULL TIME PERSON	8400	REVENUE .	7884	ADMINISTRATION	012	PERSONAL	7,705	8,056	105%	3,695	218%	7,705	8,056	105%	3,695	218%	49,495
2016	010	84	REVENUE ADMIN	084	REVENU FULL TIME PERSON	8400	REVENUE .	7884	ADMINISTRATION	013	PERSONAL	12,678	13,255	105%	6,061	219%	12,678	13,255	105%	6,061	219%	81,342
2016	010	84	REVENUE ADMIN	084	REVENU FULL TIME PERSON	8400	REVENUE .	7884	ADMINISTRATION	014	PERSONAL	9,571	10,528	110%	4,288	246%	9,571	10,528	110%	4,288	246%	57,575
2016	010	84	REVENUE ADMIN	084	REVENU FULL TIME PERSON	8400	REVENUE .	7884	ADMINISTRATION	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU FULL TIME PERSON	8400	REVENUE .	7884	ADMINISTRATION	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU FULL TIME PERSON	8405	REVENUE	1301	AUDIT DIVISION	010	PERSONAL	78,174	80,910	103%	52,821	153%	78,174	80,910	103%	52,821	153%	708,909
2016	010	84	REVENUE ADMIN	084	REVENU FULL TIME PERSON	8405	REVENUE	1301	AUDIT DIVISION	011	PERSONAL	7,705	8,056	105%	3,505	230%	7,705	8,056	105%	3,505	230%	47,506
2016	010	84	REVENUE ADMIN	084	REVENU FULL TIME PERSON	8405	REVENUE	1301	AUDIT DIVISION	012	PERSONAL	11,526	12,389	107%	5,552	223%	11,526	12,389	107%	5,552	223%	75,491
2016	010	84	REVENUE ADMIN	084	REVENU FULL TIME PERSON	8405	REVENUE	1301	AUDIT DIVISION	013	PERSONAL	6,126	6,405	105%	2,930	219%	6,126	6,405	105%	2,930	219%	39,684
2016	010	84	REVENUE ADMIN	084	REVENU FULL TIME PERSON	8405	REVENUE	1301	AUDIT DIVISION	014	PERSONAL	70,711	70,886	100%	35,672	199%	70,711	70,886	100%	35,672	199%	462,668
2016	010	84	REVENUE ADMIN	084	REVENU FULL TIME PERSON	8405	REVENUE	1301	AUDIT DIVISION	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU FULL TIME PERSON	8405	REVENUE	1401	COLLECTION DIVISION	010	PERSONAL	27,068	23,724	88%	14,904	159%	27,068	23,724	88%	14,904	159%	195,792
2016	010	84	REVENUE ADMIN	084	REVENU FULL TIME PERSON	8405	REVENUE	1401	COLLECTION DIVISION	011	PERSONAL	4,928	5,450	111%	2,074	263%	4,928	5,450	111%	2,074	263%	27,911
2016	010	84	REVENUE ADMIN	084	REVENU FULL TIME PERSON	8405	REVENUE	1401	COLLECTION DIVISION	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU FULL TIME PERSON	8405	REVENUE	1401	COLLECTION DIVISION	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENUE (	1501	DOCUMENTS PROCES	010	PERSONAL	56,666	48,885	86%	27,184	180%	56,666	48,885	86%	27,184	180%	333,642
2016	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENUE (	1501	DOCUMENTS PROCES	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENUE (	1501	DOCUMENTS PROCES	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENUE (	1501	DOCUMENTS PROCES	014	PERSONAL	6,552	6,850	105%	3,623	189%	6,552	6,850	105%	3,623	189%	49,200
2016	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENUE (	1501	DOCUMENTS PROCES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENUE (	2953	CENTRAL TAX SERVIC	010	PERSONAL	61,898	64,880	105%	31,021	209%	61,898	64,880	105%	31,021	209%	428,083
2016	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8405	REVENUE (	2953	CENTRAL TAX SERVIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROPERTY	1120	LAND TAXES LOST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROPERTY	1871	TIMBER TAX ADMINIST	010	PERSONAL	7,452	7,793	105%	3,564	219%	7,452	7,793	105%	3,564	219%	48,017
2016	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROPERTY	1871	TIMBER TAX ADMINIST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROPERTY	3718	FLOOD CONTROL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROPERTY	5413	APPRAISAL SERVICES	010	PERSONAL	88,467	89,792	101%	43,181	208%	88,467	89,792	101%	43,181	208%	579,615
2016	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROPERTY	5413	APPRAISAL SERVICES	011	PERSONAL	6,944	8,056	116%	3,772	214%	6,944	8,056	116%	3,772	214%	52,700
2016	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROPERTY	5413	APPRAISAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROPERTY	7885	MUNICIPAL SERVICES	010	PERSONAL	17,715	18,522	105%	7,798	238%	17,715	18,522	105%	7,798	238%	115,382
2016	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROPERTY	7885	MUNICIPAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROPERTY	7890	EXCAVATION	010	PERSONAL	4,934	5,159	105%	3,288	157%	4,934	5,159	105%	3,288	157%	32,190
2016	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8410	PROPERTY	7890	EXCAVATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8415	AUTOMATE	2400	DIV OF AUTOMATED I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8420	ADMIN ATT	1700	CURRENT USE BOARD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	FULL TIME PERSO	8420	ADMIN ATT	1720	ASSESSING STANDAR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		84	REVENUE ADMIN	084	REVENU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			538,833	538,772	100%	280,954	192%	538,833	538,772	100%	280,954	192%	3,720,404
2016	010	84	REVENUE ADMIN	084	REVENU	PART TIME TEMP P	8400	REVENUE ,	7884	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	PART TIME TEMP P	8405	REVENUE (	1301	AUDIT DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	84	REVENUE ADMIN	084	REVENU	PART TIME TEMP P	8405	REVENUE (	1501	DOCUMENTS PROCES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	84	REVENUE ADMIN	084	REVENU	PART TIME TEMP P	8420	ADMIN ATT	1700	CURRENT USE BOARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	84	REVENUE ADMIN	084	REVENU	PART TIME TEMP P	8420	ADMIN ATT	1710	EQUALIZATION STAND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	PART TIME TEMP P	8420	ADMIN ATT	1720	ASSESSING STANDAR	050	PERSONAL	0	100	0%	0	0%	0	100	0%	0	0%	450
2016		84	REVENUE ADMIN	084	REVENU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	100	0%	0	125,000%	0	100	0%	0	125,000%	701
2016	010	84	REVENUE ADMIN	084	REVENU	OVERTIME TOTALS	8400	REVENUE ,	7884	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	OVERTIME TOTALS	8405	REVENUE (	1301	AUDIT DIVISION	018	OVERTIME	66	0	0%	0	0%	66	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	OVERTIME TOTALS	8405	REVENUE (	1401	COLLECTION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	OVERTIME TOTALS	8405	REVENUE (	1501	DOCUMENTS PROCES	018	OVERTIME	67	0	0%	17	0%	67	0	0%	17	0%	5,000
2016	010	84	REVENUE ADMIN	084	REVENU	OVERTIME TOTALS	8405	REVENUE (	2953	CENTRAL TAX SERVIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		84	REVENUE ADMIN	084	REVENU	OVERTIME TOTALS				CATEGORY TOTALS			134	0	0%	17	0%	134	0	0%	17	0%	5,000
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENUE ,	1040	WAREHOUSE - TRANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENUE ,	2355	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENUE ,	3710	CHP.439: L83_CASH B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENUE ,	3715	NURSING FACILITY TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENUE ,	5437	MUN OFF/EMP--ED & T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENUE ,	5438	EQUALIZATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENUE ,	5439	EXCAVATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENUE ,	6184	UNEMPLOYMENT COM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENUE ,	7029	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENUE ,	7884	ADMINISTRATION	060	BENEFITS	38,607	40,046	104%	20,689	194%	38,607	40,046	104%	20,689	194%	275,582
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENUE ,	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8405	REVENUE (	1301	AUDIT DIVISION	060	BENEFITS	92,353	93,346	101%	57,979	161%	92,353	93,346	101%	57,979	161%	760,201
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8405	REVENUE (	1401	COLLECTION DIVISION	060	BENEFITS	16,356	14,603	89%	11,556	126%	16,356	14,603	89%	11,556	126%	143,102
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8405	REVENUE (	1501	DOCUMENTS PROCES	060	BENEFITS	40,511	34,384	85%	21,490	160%	40,511	34,384	85%	21,490	160%	275,987
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8405	REVENUE (	1800	REAL ESTATE TRANSF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8405	REVENUE (	2953	CENTRAL TAX SERVIC	060	BENEFITS	38,313	39,442	103%	21,868	180%	38,313	39,442	103%	21,868	180%	294,794
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8410	PROPERTY	1120	LAND TAXES LOST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8410	PROPERTY	1871	TIMBER TAX ADMINIST	060	BENEFITS	4,407	4,677	106%	2,383	196%	4,407	4,677	106%	2,383	196%	31,827
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8410	PROPERTY	3718	FLOOD CONTROL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8410	PROPERTY	5413	APPRAISAL SERVICES	060	BENEFITS	49,809	49,059	98%	27,842	176%	49,809	49,059	98%	27,842	176%	355,781
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8410	PROPERTY	7885	MUNICIPAL SERVICES	060	BENEFITS	10,719	11,388	106%	5,815	196%	10,719	11,388	106%	5,815	196%	77,972
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8410	PROPERTY	7890	EXCAVATION	060	BENEFITS	2,778	2,948	106%	9,680	30%	2,778	2,948	106%	9,680	30%	20,155
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8415	AUTOMATE	2400	DIV OF AUTOMATED I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8420	ADMIN ATT	1700	CURRENT USE BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	20
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8420	ADMIN ATT	1710	EQUALIZATION STAND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8420	ADMIN ATT	1720	ASSESSING STANDAR	060	BENEFITS	0	8	0%	0	0%	0	8	0%	0	0%	35
2016	010	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	9998	ERP GRAN	9799	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS	8400	REVENUE ,	1306	PROPERTY TAX RELIE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		84	REVENUE ADMIN	084	REVENU	BENEFITS TOTALS				CATEGORY TOTALS			293,855	289,901	99%	179,302	162%	293,855	289,901	99%	179,302	162%	2,235,452
2016	010	84	REVENUE ADMIN	084	REVENU	CONSULTANTS TO	8400	REVENUE ,	7884	ADMINISTRATION	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		84	REVENUE ADMIN	084	REVENU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENUE ,	0008	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENUE ,	1040	WAREHOUSE - TRANS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENUE ,	2355	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENUE ,	3710	CHP.439: L83_CASH B	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENUE ,	3715	NURSING FACILITY TR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENUE ,	5437	MUN OFF/EMP--ED & T	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENUE ,	5438	EQUALIZATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENUE ,	5439	EXCAVATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENUE ,	6184	UNEMPLOYMENT COM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENUE ,	7029	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENUE ,	7884	ADMINISTRATION	020	CURRENT E	20,648	20,812	101%	12,297	169%	20,648	20,812	101%	12,297	169%	108,055
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENUE ,	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8405	REVENUE (	1301	AUDIT DIVISION	020	CURRENT E	3,578	1,338	37%	3,608	37%	3,578	1,338	37%	3,608	37%	38,139
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8405	REVENUE (	1401	COLLECTION DIVISION	020	CURRENT E	2,520	5,022	199%	1,586	317%	2,520	5,022	199%	1,586	317%	22,000
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8405	REVENUE (	1501	DOCUMENTS PROCES	020	CURRENT E	8,831	1,843	21%	5,849	32%	8,831	1,843	21%	5,849	32%	52,700
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8405	REVENUE (	1800	REAL ESTATE TRANSF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8405	REVENUE (	2953	CENTRAL TAX SERVIC	020	CURRENT E	1,012	128	13%	506	25%	1,012	128	13%	506	25%	5,050
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8405	REVENUE (	8709	MEDICAID ENHANCEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8410	PROPERTY	1120	LAND TAXES LOST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	68,750
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8410	PROPERTY	3718	FLOOD CONTROL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	392,512
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8410	PROPERTY	5413	APPRAISAL SERVICES	020	CURRENT E	4,279	1,728	40%	3,899	44%	4,279	1,728	40%	3,899	44%	34,100
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8410	PROPERTY	7885	MUNICIPAL SERVICES	020	CURRENT E	398	205	52%	364	56%	398	205	52%	364	56%	3,923
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8410	PROPERTY	7890	EXCAVATION	020	CURRENT E	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8415	AUTOMATE	2400	DIV OF AUTOMATED I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8420	ADMIN ATT	1700	CURRENT USE BOARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8420	ADMIN ATT	1710	EQUALIZATION STAND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8420	ADMIN ATT	1720	ASSESSING STANDAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	9998	ERP GRAN	9799	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENUE ,	0008	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8400	REVENUE ,	1306	PROPERTY TAX RELIE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	84	REVENUE ADMIN	084	REVENU	CURRENT EXPENS	8410	PROPERTY	1857	LOW-MOD INCOME H	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		84	REVENUE ADMIN	084	REVENU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			41,265	31,075	75%	28,131	110%	41,265	31,075	75%	28,131	110%	725,478
2016	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENUE ,	1040	WAREHOUSE - TRANS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENUE ,	1040	WAREHOUSE - TRANS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENUE ,	1040	WAREHOUSE - TRANS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENUE ,	1040	WAREHOUSE - TRANS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENUE ,	1040	WAREHOUSE - TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENUE ,	3710	CHP.439: L83_CASH B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENUE ,	3715	NURSING FACILITY TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENUE ,	5437	MUN OFF/EMP--ED & T	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENUE ,	5437	MUN OFF/EMP--ED & T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENUE ,	6184	UNEMPLOYMENT COM	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENUE ,	6184	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENUE ,	7029	WORKERS COMPENS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENUE ,	7029	WORKERS COMPENS	062	WORKERS (	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENUE ,	7029	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENUE ,	7884	ADMINISTRATION	022	RENTS-LEA	92	242	262%	81	300%	92	242	262%	81	300%	2,406
2016	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENUE ,	7884	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENU	ALL OTHER	8400	REVENUE ,	7884	ADMINISTRATION	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8400	REVENUE .	7884	ADMINISTRATION	026	ORGANIZAT	0	0	0%	0	0	0%
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8400	REVENUE .	7884	ADMINISTRATION	028	TRANSFERS	0	0	0%	0	0	0%
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8400	REVENUE .	7884	ADMINISTRATION	030	EQUIPMENT	35,106	0	0%	9,322	0%	35,106
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8400	REVENUE .	7884	ADMINISTRATION	035	SHARED SE	0	0	0%	586	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8400	REVENUE .	7884	ADMINISTRATION	037	TECHNOLO(	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8400	REVENUE .	7884	ADMINISTRATION	038	TECHNOLO(	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8400	REVENUE .	7884	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8400	REVENUE .	7884	ADMINISTRATION	049	TRANSFER	0	2,000	0%	0	0%	2,000
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8400	REVENUE .	7884	ADMINISTRATION	070	IN STATE TF	0	490	0%	0	0%	490
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8400	REVENUE .	7884	ADMINISTRATION	075	GRANTS SU	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8400	REVENUE .	7884	ADMINISTRATION	076	LCHIP	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8400	REVENUE .	7884	ADMINISTRATION	080	OUT OF STA	395	0	0%	210	0%	395
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8400	REVENUE .	7884	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8400	REVENUE .	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8400	REVENUE .	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENI	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	022	RENTS-LEA	251	0	0%	275	0%	251
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	037	TECHNOLO(	0	0	0%	117	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	038	TECHNOLO(	0	15,000	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	039	TELECOMM	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	045	PERSONNEI	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	070	IN STATE TF	41	383	929%	45	845%	41
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	080	OUT OF STA	12,467	3,020	24%	6,769	45%	12,467
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	103	CONTRACT	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1301	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISION	022	RENTS-LEA	118	0	0%	86	0%	118
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISION	037	TECHNOLO(	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISION	038	TECHNOLO(	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISION	039	TELECOMM	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISION	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISION	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1401	COLLECTION DIVISION	999	FCLG	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCES	022	RENTS-LEA	143	43	30%	101	43%	143
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCES	024	MAINT OTHE	0	0	0%	5,375	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCES	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCES	037	TECHNOLO(	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCES	039	TELECOMM	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCES	045	PERSONNEI	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCES	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCES	103	CONTRACT	1,816	4,532	250%	3,167	143%	1,816
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1501	DOCUMENTS PROCES	999	FCLG	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRANSF	999	FCLG	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERVIC	022	RENTS-LEA	0	156	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERVIC	024	MAINT OTHE	0	0	0%	833	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERVIC	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERVIC	999	FCLG	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8405	REVENUE	8709	MEDICAID ENHANCEM	999	FCLG	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8410	PROPERTY	1120	LAND TAXES LOST	999	FCLG	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8410	PROPERTY	1857	LOW-MOD INCOME H/	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8410	PROPERTY	1857	LOW-MOD INCOME H/	083	HARDSHIP (	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8410	PROPERTY	1871	TIMBER TAX ADMINIS	999	FCLG	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8410	PROPERTY	3718	FLOOD CONTROL	055	FLOOD CON	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8410	PROPERTY	3718	FLOOD CONTROL	999	FCLG	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8410	PROPERTY	5413	APPRAISAL SERVICES	022	RENTS-LEA	0	156	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8410	PROPERTY	5413	APPRAISAL SERVICES	024	MAINT OTHE	50,401	43,750	87%	27,250	161%	50,401
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8410	PROPERTY	5413	APPRAISAL SERVICES	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8410	PROPERTY	5413	APPRAISAL SERVICES	039	TELECOMM	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8410	PROPERTY	5413	APPRAISAL SERVICES	999	FCLG	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8410	PROPERTY	7885	MUNICIPAL SERVICES	022	RENTS-LEA	100	0	0%	65	0%	100
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8410	PROPERTY	7885	MUNICIPAL SERVICES	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8410	PROPERTY	7885	MUNICIPAL SERVICES	039	TELECOMM	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8410	PROPERTY	7885	MUNICIPAL SERVICES	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8410	PROPERTY	7885	MUNICIPAL SERVICES	999	FCLG	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8410	PROPERTY	7890	EXCAVATION	070	IN STATE TF	0	0	0%	83	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8410	PROPERTY	7890	EXCAVATION	999	FCLG	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8415	AUTOMATE	2400	DIV OF AUTOMATED I	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8415	AUTOMATE	2400	DIV OF AUTOMATED I	029	INTRA-AGEN	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8415	AUTOMATE	2400	DIV OF AUTOMATED I	035	SHARED SE	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8415	AUTOMATE	2400	DIV OF AUTOMATED I	999	FCLG	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8420	ADMIN ATT	1700	CURRENT USE BOARD	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8420	ADMIN ATT	1700	CURRENT USE BOARD	999	FCLG	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8420	ADMIN ATT	1710	EQUALIZATION STANC	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8420	ADMIN ATT	1710	EQUALIZATION STANC	999	FCLG	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8420	ADMIN ATT	1720	ASSESSING STANDAR	070	IN STATE TF	0	210	0%	0	0%	210
2016	010	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8420	ADMIN ATT	1720	ASSESSING STANDAR	999	FCLG	0	0	0%	0	0%	0
2016	015	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8400	REVENUE .	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0
2016	015	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8400	REVENUE .	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENI	0	0	0%	0	0%	0
2016	020	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8400	REVENUE .	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0
2016	020	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8400	REVENUE .	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENI	0	0	0%	0	0%	0
2016	040	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8400	REVENUE .	1306	PROPERTY TAX RELIE	083	HARDSHIP (	0	282,885	0%	0	0%	282,885
2016	040	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8400	REVENUE .	1306	PROPERTY TAX RELIE	999	FCLG	0	0	0%	0	0%	0
2016	040	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8400	REVENUE .	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0
2016	040	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8400	REVENUE .	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENI	0	0	0%	0	0%	0
2016	040	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8410	PROPERTY	1857	LOW-MOD INCOME H/	083	HARDSHIP (	0	271,030	0%	0	0%	271,030
2016	040	84	REVENUE ADMIN	084	REVENI	ALL OTHER	8410	PROPERTY	1857	LOW-MOD INCOME H/	999	FCLG	0	0	0%	0	0%	0
2016		84	REVENUE ADMIN	084	REVENI	ALL OTHER				CATEGORY TOTALS			100,931	623,897	618%	54,572	1,143%	100,931
2016		84	REVENUE ADMIN	084	REVENI	AGENCY TOTALS							975,018	1,483,745	152%	542,977	273%	975,018
2016	010	86	RACING CHARIT	086	RACING	FULL TIME PERSOI	8600	RACING CH	2188	RACING LABORATORY	010	PERSONAL	0	0	0%	0	0%	0
2016	010	86	RACING CHARIT	086	RACING	FULL TIME PERSOI	8600	RACING CH	2188	RACING LABORATORY	019	HOLIDAY PA	0	0	0%	0	0%	0
2016	010	86	RACING CHARIT	086	RACING	FULL TIME PERSOI	8600	RACING CH	2210	RACING CHARITABLE	010	PERSONAL	0	0	0%	0	0%	0
2016	010	86	RACING CHARIT	086	RACING	FULL TIME PERSOI	8600	RACING CH	2210	RACING CHARITABLE	011	PERSONAL	0	0	0%	0	0%	0
2016	010	86	RACING CHARIT	086	RACING	FULL TIME PERSOI	8600	RACING CH	2210	RACING CHARITABLE	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	86	RACING CHARIT	086	RACING	FULL TIME PERSOI	8600	RACING CH	2210	RACING CHARITABLE	019	HOLIDAY PA	0	0	0%	0	0%	0
2016	010	86	RACING CHARIT	086	RACING	FULL TIME PERSOI	8600	RACING CH	2210	RACING CHARITABLE	059	TEMP FULL	0	0	0%	0	0%	0
2016	013	86	RACING CHARIT	086	RACING	FULL TIME PERSOI	8600	RACING CH	2210	RACING CHARITABLE	010	PERSONAL	0	0	0%	0	0%	0
2016	013	86	RACING CHARIT	086	RACING	FULL TIME PERSOI	8600	RACING CH	2210	RACING CHARITABLE	011	PERSONAL	0	0	0%	0	0%	0
2016	013	86	RACING CHARIT	086	RACING	FULL TIME PERSOI	8600	RACING CH	2210	RACING CHARITABLE	019	HOLIDAY PA	0	0	0%	0	0%	0
2016	013	86	RACING CHARIT	086	RACING	FULL TIME PERSOI	8600	RACING CH	2210	RACING CHARITABLE	059	TEMP FULL	0	0	0%	0	0%	0
2016	013	86	RACING CHARIT	086	RACING	FULL TIME PERSOI	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	010	PERSONAL	0	0	0%	0	0%	0
2016	013	86	RACING CHARIT	086	RACING	FULL TIME PERSOI	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	017	FT EMPLOY	0	0	0%	0	0%	0
2016	013	86	RACING CHARIT	086	RACING	FULL TIME PERSOI	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	019	HOLIDAY PA	0	0	0%	0	0%	0
2016	013	86	RACING CHARIT	086	RACING	FULL TIME PERSOI	8613	GAMES OF	2213	GAMES OF CHANCE	010	PERSONAL	0	0	0%	0	0%	0
2016	013	86	RACING CHARIT	086	RACING	FULL TIME PERSOI	8613	GAMES OF	2213	GAMES OF CHANCE	017	FT EMPLOY	0	0	0%	0	0%	0
2016	014	86	RACING CHARIT	086	RACING	FULL TIME PERSOI	8600	PARIMUTU	2210	RACING CHARITABLE	010	PERSONAL	14,459	15,309	106%	6,798	225%	14,459
2016	014	86	RACING CHARIT	086	RACING	FULL TIME PERSOI	8600	PARIMUTU	2210	RACING CHARITABLE	011	PERSONAL	5,511	5,762	105%	2,636	219%	5,511
2016	014	86	RACING CHARIT	086	RACING	FULL TIME PERSOI	8600	PARIMUTU	2210	RACING CHARITABLE	019	HOLIDAY PA	0	0	0%	0	0%	0
2016	014	86	RACING CHARIT	086	RACING	FULL TIME PERSOI	8600	PARIMUTU	2210	RACING CHARITABLE	059	TEMP FULL	0	0	0%	0	0%	0
2016	014	86	RACING CHARIT	086	RACING	FULL TIME PERSOI	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	010	PERSONAL	34,947	35,922	103%	16,206	222%	34,947
2016	014	86	RACING CHARIT	086	RACING	FULL TIME PERSOI	8612	LUCKY SE	2212	LUCKY SEVEN/BINGO	019	HOLIDAY PA	0	0	0%	0	0%	0
2016	014	86	RACING CHARIT	086	RACING	FULL TIME PERSOI	8613	GAMES OF	2213	GAMES OF CHANCE	010	PERSONAL	15,295	13,428	88%	6,793	198%	15,295
2016		86	RACING CHARIT	086	RACING	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			70,212	70,421	100%	32,433	217%	70,212
2016	010	86	RACING CHARIT	086	RACING	PART TIME TEMP P	8600	RACING CH	2188	RACING LABORATORY	050	PERSONAL	0	0	0%	0	0%	0
2016	010	86	RACING CHARIT	086	RACING	PART TIME TEMP P	8600	RACING CH	2210	RACING CHARITABLE	050	PERSONAL	0	0	0%	0	0%	0

2016	013	86	RACING CHARIT/086	RACING PART TIME TEMP	8600	RACING CH	2210	RACING CHARITABLE	050	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING PART TIME TEMP	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	050	PERSONAL	0	0	0%	0	0%	0	0%	0
2016	014	86	RACING CHARIT/086	RACING PART TIME TEMP	8600	PARIMUTU	2210	RACING CHARITABLE	050	PERSONAL	2,332	1,066	46%	2,088	51%	2,332	1,066	46%	2,088	51%	14,122
2016	014	86	RACING CHARIT/086	RACING PART TIME TEMP	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	3,000
2016		86	RACING CHARIT/086	RACING PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,332	1,066	46%	2,088	51%	2,332	1,066	46%	2,088	51%	17,122
2016	010	86	RACING CHARIT/086	RACING OVERTIME TOTALS	8600	RACING CH	2188	RACING LABORATORY	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING OVERTIME TOTALS	8600	RACING CH	2210	RACING CHARITABLE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING OVERTIME TOTALS	8600	RACING CH	2210	RACING CHARITABLE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING OVERTIME TOTALS	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2016	014	86	RACING CHARIT/086	RACING OVERTIME TOTALS	8600	PARIMUTU	2210	RACING CHARITABLE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2016	014	86	RACING CHARIT/086	RACING OVERTIME TOTALS	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2016		86	RACING CHARIT/086	RACING OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING BENEFITS TOTALS	8600	RACING CH	2188	RACING LABORATORY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING BENEFITS TOTALS	8600	RACING CH	2210	RACING CHARITABLE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING BENEFITS TOTALS	8600	RACING CH	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING BENEFITS TOTALS	8615	UNEMPLO\	6185	UNEMPLOYMENT CON	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING BENEFITS TOTALS	9998	ERP GRAN	9800	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING BENEFITS TOTALS	8600	RACING CH	2210	RACING CHARITABLE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING BENEFITS TOTALS	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING BENEFITS TOTALS	8613	GAMES OF	2213	GAMES OF CHANCE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2016	014	86	RACING CHARIT/086	RACING BENEFITS TOTALS	8600	PARIMUTU	2210	RACING CHARITABLE	060	BENEFITS	6,038	6,238	103%	3,515	177%	6,038	6,238	103%	3,515	177%	46,596
2016	014	86	RACING CHARIT/086	RACING BENEFITS TOTALS	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	060	BENEFITS	15,685	15,280	97%	9,154	167%	15,685	15,280	97%	9,154	167%	117,143
2016	014	86	RACING CHARIT/086	RACING BENEFITS TOTALS	8613	GAMES OF	2213	GAMES OF CHANCE	060	BENEFITS	6,525	6,548	100%	3,194	205%	6,525	6,548	100%	3,194	205%	47,933
2016		86	RACING CHARIT/086	RACING BENEFITS TOTALS				CATEGORY TOTALS			28,248	28,067	99%	15,862	177%	28,248	28,067	99%	15,862	177%	211,672
2016	010	86	RACING CHARIT/086	RACING CURRENT EXPENS	8600	RACING CH	0008	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING CURRENT EXPENS	8600	RACING CH	2188	RACING LABORATORY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING CURRENT EXPENS	8600	RACING CH	2210	RACING CHARITABLE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING CURRENT EXPENS	8615	UNEMPLO\	6185	UNEMPLOYMENT CON	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING CURRENT EXPENS	9998	ERP GRAN	9800	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING CURRENT EXPENS	8600	RACING CH	2210	RACING CHARITABLE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING CURRENT EXPENS	8600	RACING CH	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING CURRENT EXPENS	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING CURRENT EXPENS	8613	GAMES OF	2213	GAMES OF CHANCE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	014	86	RACING CHARIT/086	RACING CURRENT EXPENS	8600	PARIMUTU	0008	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	014	86	RACING CHARIT/086	RACING CURRENT EXPENS	8600	PARIMUTU	2210	RACING CHARITABLE	020	CURRENT E	304	245	80%	481	51%	304	245	80%	481	51%	4,225
2016	014	86	RACING CHARIT/086	RACING CURRENT EXPENS	8600	PARIMUTU	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016	014	86	RACING CHARIT/086	RACING CURRENT EXPENS	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	020	CURRENT E	1,171	710	61%	953	74%	1,171	710	61%	953	74%	6,837
2016	014	86	RACING CHARIT/086	RACING CURRENT EXPENS	8613	GAMES OF	2213	GAMES OF CHANCE	020	CURRENT E	200	618	308%	199	311%	200	618	308%	199	311%	1,975
2016	040	86	RACING CHARIT/086	RACING CURRENT EXPENS	8600	RACING CH	0008	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0
2016		86	RACING CHARIT/086	RACING CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,676	1,572	94%	1,633	96%	1,676	1,572	94%	1,633	96%	13,037
2016	010	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2188	RACING LABORATORY	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2188	RACING LABORATORY	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2188	RACING LABORATORY	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2188	RACING LABORATORY	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2188	RACING LABORATORY	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2188	RACING LABORATORY	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2188	RACING LABORATORY	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	045	PERSONNEI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	1
2016	010	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING ALL OTHER	8615	UNEMPLO\	6185	UNEMPLOYMENT CON	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING ALL OTHER	8615	UNEMPLO\	6185	UNEMPLOYMENT CON	062	WORKERS (	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	86	RACING CHARIT/086	RACING ALL OTHER	8615	UNEMPLO\	6185	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	029	INTRA-AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	045	PERSONNEI	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	8676	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8600	RACING CH	8676	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	025	STATE OWN	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	064	RET PENSIC	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	219	SALARY AD.	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	220	BENEFIT AD	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	251	BOND PAYM	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8615	UNEMPLO\	6185	UNEMPLOYMENT CON	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	0	0%	0
2016	013	86	RACING CHARIT/086	RACING ALL OTHER	8615	UNEMPLO\	6185	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	014	86	RACING CHARIT/086	RACING ALL OTHER	8600	PARIMUTU	0869	HINSDALE TRACK	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	014	86	RACING CHARIT/086	RACING ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	022	RENTS-LEAS	71	0	0%	47	0%	71	0	0%	47	0%	665
2016	014	86	RACING CHARIT/086	RACING ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	024	MAINT OTHE	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	014	86	RACING CHARIT/086	RACING ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	86	RACING CHARIT/086	RACING ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	3,090
2016	014	86	RACING CHARIT/086	RACING ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	028	TRANSFERS	3,146	0	0%	1,338	0%	3,146	0	0%	1,338	0%	5,643
2016	014	86	RACING CHARIT/086	RACING ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	86	RACING CHARIT/086	RACING ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	86	RACING CHARIT/086	RACING ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	1,169

2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	039	TELECOMM	150	201	134%	90	223%	150	201	134%	90	223%	1,294	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	3,450	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	045	PERSONNEI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	048	CONTRACTI	0	0	0%	36	0%	0	0	0%	36	0%	435	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	068	REMUNERA	10	18	184%	0	0%	10	18	184%	0	0%	1	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	070	IN STATE TF	385	20	5%	195	10%	385	20	5%	195	10%	3,525	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8600	PARIMUTU	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8600	PARIMUTU	8007	SALARY ADJUSTMENT	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8600	PARIMUTU	8007	SALARY ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8600	PARIMUTU	8008	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8600	PARIMUTU	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8600	PARIMUTU	8676	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8600	PARIMUTU	8676	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	022	RENTS-LEA	118	0	0%	79	0%	118	0	0%	79	0%	1,108	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	5,151	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	9,406	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	030	EQUIPMENT	2,642	0	0%	1,100	0%	2,642	0	0%	1,100	0%	8,000	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	039	TELECOMM	271	338	125%	183	185%	271	338	125%	183	185%	2,250	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	5,750	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	048	CONTRACTI	0	0	0%	60	0%	0	0	0%	60	0%	725	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	064	RET PENSIC	981	3,726	380%	311	1,196%	981	3,726	380%	311	1,196%	6,724	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	070	IN STATE TF	69	632	916%	45	1,397%	69	632	916%	45	1,397%	6,888	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	251	BOND PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8612	LUCKY SE\	2212	LUCKY SEVEN/BINGO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	022	RENTS-LEA	47	0	0%	28	0%	47	0	0%	28	0%	396	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	026	ORGANIZAT	475	250	53%	250	100%	475	250	53%	250	100%	250	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	2,060	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	3,762	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	039	TELECOMM	158	175	111%	79	223%	158	175	111%	79	223%	713	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	2,300	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	048	CONTRACTI	0	0	0%	24	0%	0	0	0%	24	0%	290	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	070	IN STATE TF	13	0	0%	22	0%	13	0	0%	22	0%	1,400	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8613	GAMES OF	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8615	UNEMPLOY	6185	UNEMPLOYMENT CON	061	UNEMPLOYI	0	0	0%	375	0%	0	0	0%	375	0%	4,500	
2016	014	86	RACING CHARIT	086	RACING ALL OTHER	8615	UNEMPLOY	6185	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		86	RACING CHARIT	086	RACING ALL OTHER				CATEGORY TOTALS			8,535	5,360	63%	4,284	125%	8,535	5,360	63%	4,284	125%	81,192	
2016		86	RACING CHARIT	086	RACING AGENCY TOTALS							111,002	106,485	96%	56,301	189%	111,002	106,485	96%	56,301	189%	783,803	
2016	010	87	POLICE STDS - T	087	POLICE FULL TIME PERSO	8705	ADMIN & S	8980	ADMINISTRATION AND	010	PERSONAL	20,972	20,864	99%	12,243	170%	20,972	20,864	99%	12,243	170%	160,165	
2016	010	87	POLICE STDS - T	087	POLICE FULL TIME PERSO	8705	ADMIN & S	8980	ADMINISTRATION AND	011	PERSONAL	7,074	7,396	105%	3,382	219%	7,074	7,396	105%	3,382	219%	45,303	
2016	010	87	POLICE STDS - T	087	POLICE FULL TIME PERSO	8705	ADMIN & S	8980	ADMINISTRATION AND	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE FULL TIME PERSO	8710	TRAINING	8999	TRAINING	010	PERSONAL	47,637	49,555	104%	23,928	207%	47,637	49,555	104%	23,928	207%	345,535	
2016	010	87	POLICE STDS - T	087	POLICE FULL TIME PERSO	8710	TRAINING	8999	TRAINING	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE FULL TIME PERSO	8715	CORRECTI	8310	CORRECTIONS	010	PERSONAL	9,131	9,547	105%	4,366	219%	9,131	9,547	105%	4,366	219%	59,217	
2016	010	87	POLICE STDS - T	087	POLICE FULL TIME PERSO	8715	CORRECTI	8310	CORRECTIONS	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		87	POLICE STDS - T	087	POLICE FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			84,814	87,361	103%	43,919	199%	84,814	87,361	103%	43,919	199%	610,220	
2016	010	87	POLICE STDS - T	087	POLICE PART TIME TEMP P	8705	ADMIN & S	8980	ADMINISTRATION AND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE PART TIME TEMP P	8710	TRAINING	8999	TRAINING	050	PERSONAL	8,167	10,319	126%	5,134	201%	8,167	10,319	126%	5,134	201%	96,799	
2016		87	POLICE STDS - T	087	POLICE PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			8,167	10,319	126%	5,134	201%	8,167	10,319	126%	5,134	201%	96,799	
2016	010	87	POLICE STDS - T	087	POLICE OVERTIME TOTALS	8705	ADMIN & S	8980	ADMINISTRATION AND	018	OVERTIME	535	0	0%	347	0%	535	0	0%	347	0%	1,750	
2016	010	87	POLICE STDS - T	087	POLICE OVERTIME TOTALS	8710	TRAINING	8999	TRAINING	018	OVERTIME	234	68	29%	737	9%	234	68	29%	737	9%	7,500	
2016	010	87	POLICE STDS - T	087	POLICE OVERTIME TOTALS	8715	CORRECTI	8310	CORRECTIONS	018	OVERTIME	0	0	0%	42	0%	0	0	0%	42	0%	500	
2016		87	POLICE STDS - T	087	POLICE OVERTIME TOTALS				CATEGORY TOTALS			769	68	9%	1,125	6%	769	68	9%	1,125	6%	9,750	
2016	010	87	POLICE STDS - T	087	POLICE BENEFITS TOTALS	8700	POLICE ST	5071	PHOTOGRAMMETRY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE BENEFITS TOTALS	8700	POLICE ST	5502	RECRUIT WIRELESS N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE BENEFITS TOTALS	8700	POLICE ST	5517	HOMELAND SECURITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE BENEFITS TOTALS	8700	POLICE ST	5519	ANTI GANG TRAINING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE BENEFITS TOTALS	8700	POLICE ST	5522	PSTC ROLLOVER DEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE BENEFITS TOTALS	8700	POLICE ST	5523	PSTC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE BENEFITS TOTALS	8700	POLICE ST	5524	PSTC HOMELAND DEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE BENEFITS TOTALS	8700	POLICE ST	5525	PSTC DRE PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE BENEFITS TOTALS	8700	POLICE ST	6110	UNEMPLOYMENT CON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE BENEFITS TOTALS	8700	POLICE ST	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE BENEFITS TOTALS	8700	POLICE ST	8972	POLICE STNDRDS COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE BENEFITS TOTALS	8705	ADMIN & S	8980	ADMINISTRATION AND	060	BENEFITS	14,356	15,432	107%	9,329	165%	14,356	15,432	107%	9,329	165%	127,842	
2016	010	87	POLICE STDS - T	087	POLICE BENEFITS TOTALS	8710	TRAINING	8999	TRAINING	060	BENEFITS	26,491	28,771	109%	14,915	193%	26,491	28,771	109%	14,915	193%	215,345	
2016	010	87	POLICE STDS - T	087	POLICE BENEFITS TOTALS	8715	CORRECTI	8310	CORRECTIONS	060	BENEFITS	3,681	3,878	105%	1,967	197%	3,681	3,878	105%	1,967	197%	26,350	
2016	010	87	POLICE STDS - T	087	POLICE BENEFITS TOTALS	8720	WORKERS	8139	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE BENEFITS TOTALS	9998	ERP GRAN	9801	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		87	POLICE STDS - T	087	POLICE BENEFITS TOTALS				CATEGORY TOTALS			44,528	48,081	108%	26,212	183%	44,528	48,081	108%	26,212	183%	369,536	
2016	010	87	POLICE STDS - T	087	POLICE CONSULTANTS TO	8700	POLICE ST	5889	PHOTOGRAMMETRY T	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE CONSULTANTS TO	8710	TRAINING	8999	TRAINING	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE CONSULTANTS TO	8715	CORRECTI	8310	CORRECTIONS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		87	POLICE STDS - T	087	POLICE CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE CURRENT EXPENS	8700	POLICE ST	0008	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE CURRENT EXPENS	8700	POLICE ST	5071	PHOTOGRAMMETRY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE CURRENT EXPENS	8700	POLICE ST	5502	RECRUIT WIRELESS N	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE CURRENT EXPENS	8700	POLICE ST	5517	HOMELAND SECURITY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE CURRENT EXPENS	8700	POLICE ST	5519	ANTI GANG TRAINING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE CURRENT EXPENS	8700	POLICE ST	5522	PSTC ROLLOVER DEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE CURRENT EXPENS	8700	POLICE ST	5523	PSTC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE CURRENT EXPENS	8700	POLICE ST	5524	PSTC HOMELAND DEF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE CURRENT EXPENS	8700	POLICE ST	5525	PSTC DRE PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE CURRENT EXPENS	8700	POLICE ST	6110	UNEMPLOYMENT CON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE CURRENT EXPENS	8700	POLICE ST	8972	POLICE STNDRDS COI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE CURRENT EXPENS	8705	ADMIN & S	8980	ADMINISTRATION AND	020	CURRENT E	4,568	1,995	44%	3,013	66%	4,568	1,995	44%	3,013	66%	29,619	
2016	010	87	POLICE STDS - T	087	POLICE CURRENT EXPENS	8710	TRAINING	8902	LAW ENFORCEMENT `	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE CURRENT EXPENS	8710	TRAINING	8999	TRAINING	020	CURRENT E	2,932	1,562	53%	1,668	94%	2,932	1,562	53%	1,668	94%	36,697	
2016	010	87	POLICE STDS - T	087	POLICE CURRENT EXPENS	8715	CORRECTI	8310	CORRECTIONS	020	CURRENT E	396	55	14%	257	22%	396	55	14%	257	22%	4,077	
2016	010	87	POLICE STDS - T	087	POLICE CURRENT EXPENS	8720	WORKERS	8139	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE CURRENT EXPENS	9998	ERP GRAN	9801	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		87	POLICE STDS - T	087	POLICE CURRENT EXPENSE TOTALS				CATEGORY TOTALS			7,895	3,613	46%	4,938	73%	7,895	3,613	46%	4,938	73%	70,393	
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8700	POLICE ST	5524	PSTC HOMELAND DEF	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8700	POLICE ST	5524	PSTC HOMELAND DEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8700	POLICE ST	5889	PHOTOGRAMMETRY T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8700	POLICE ST	6110	UNEMPLOYMENT CON	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8700	POLICE ST	6110	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8700	POLICE ST	8972	POLICE STNDRDS COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AND	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AND	022	RENTS-LEA	379	379	100%	246	154%	379	379	100%	246	154%	2,949	
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AND	023	HEAT ELEC	4,170	5,801	139%	2,824	205%	4,170	5,801	139%	2,824	205%	53,182	
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AND	024	MAINT OTHE	140	245	175%	208	118%	140	245	175%	208	118%	7,284	
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AND	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	200	
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AND	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	23,956	
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AND	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0	

2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AND	030	EQUIPMENT	0	0	0%	0	0%	0	0%	21,050
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AND	035	SHARED SE	0	0	0%	315	0%	0	0%	315 0%	3,774
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AND	039	TELECOMM	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AND	040	INDIRECT C	0	0	0%	0	0%	0	0%	0 0%	55,116
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AND	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AND	044	DEBT SERV	0	0	0%	0	0%	0	0%	0 0%	42,477
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AND	047	OWN FORC	0	0	0%	43	0%	0	0%	43 0%	511
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AND	048	CONTRACT	551	669	121%	189	354%	551	669	121% 189 354%	35,776
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AND	049	TRANSFER	0	0	0%	0	0%	0	0%	0 0%	42,126
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AND	062	WORKERS	0	0	0%	384	0%	0	0%	384 0%	4,609
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AND	064	RET PENSIC	2,515	2,241	89%	1,845	121%	2,515	2,241	89% 1,845 121%	21,615
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AND	070	IN STATE TF	739	0	0%	515	0%	739	0	0% 515 0%	6,643
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AND	080	OUT OF STA	1,180	0	0%	1,032	0%	1,180	0	0% 1,032 0%	2,500
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8705	ADMIN & S	8980	ADMINISTRATION AND	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	030	EQUIPMENT	273,199	0	0%	0	0%	273,199	0	0% 0 0%	0
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	048	CONTRACT	9,817	0	0%	0	0%	9,817	0	0% 0 0%	0
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8710	TRAINING	8999	TRAINING	021	FOOD INST	20,517	19,019	93%	14,263	133%	20,517	19,019	93% 14,263 133%	158,045
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8710	TRAINING	8999	TRAINING	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8710	TRAINING	8999	TRAINING	024	MAINT OTHE	0	0	0%	106	0%	0	0%	106 0%	1,278
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8710	TRAINING	8999	TRAINING	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8710	TRAINING	8999	TRAINING	030	EQUIPMENT	7,089	0	0%	4,551	0%	7,089	0	0% 4,551 0%	10,220
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8710	TRAINING	8999	TRAINING	039	TELECOMM	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8710	TRAINING	8999	TRAINING	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8710	TRAINING	8999	TRAINING	047	OWN FORC	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8710	TRAINING	8999	TRAINING	049	TRANSFER	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8710	TRAINING	8999	TRAINING	064	RET PENSIC	5,912	6,130	104%	3,255	188%	5,912	6,130	104% 3,255 188%	35,561
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8710	TRAINING	8999	TRAINING	067	TRAINING O	11,609	15,546	134%	7,893	197%	11,609	15,546	134% 7,893 197%	156,130
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8710	TRAINING	8999	TRAINING	070	IN STATE TF	1,450	0	0%	818	0%	1,450	0	0% 818 0%	818
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8710	TRAINING	8999	TRAINING	073	GRANTS NC	0	0	0%	0	0%	0	0%	0 0%	21,000
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8710	TRAINING	8999	TRAINING	999	FCLG	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	021	FOOD INST	0	4,142	0%	0	0%	0	4,142	0% 0 0%	10,372
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	039	TELECOMM	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0 0%	0
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	064	RET PENSIC	847	843	100%	1,048	80%	847	843	100% 1,048 80%	12,551
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	070	IN STATE TF	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8715	CORRECTI	8310	CORRECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8720	WORKERS	8139	WORKERS COMPENS	061	UNEMPLOY	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8720	WORKERS	8139	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0	0% 0 0%	4,609
2016	010	87	POLICE STDS - T	087	POLICE ALL OTHER	8720	WORKERS	8139	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0% 0 0%	0
2016		87	POLICE STDS - T	087	POLICE ALL OTHER				CATEGORY TOTALS			340,114	55,015	16%	39,534	139%	340,114	55,015	16% 39,534 139%	734,348
2016		87	POLICE STDS - T	087	POLICE AGENCY TOTALS							486,287	204,458	42%	120,862	169%	486,287	204,458	42% 120,862 169%	1,891,045
2016	010	89	TAX - LAND APPI	089	TAX - L/	FULL TIME PERSO	8900	BOARD OF	1241	BOARD OF TAX - LANC	010	PERSONAL	18,069	19,085	106%	10,505	182%	18,069	19,085	106% 10,505 182%	143,154
2016	010	89	TAX - LAND APPI	089	TAX - L/	FULL TIME PERSO	8900	BOARD OF	1241	BOARD OF TAX - LANC	011	PERSONAL	17,347	18,136	105%	8,300	219%	17,347	18,136	105% 8,300 219%	112,291
2016	010	89	TAX - LAND APPI	089	TAX - L/	FULL TIME PERSO	8900	BOARD OF	1241	BOARD OF TAX - LANC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	89	TAX - LAND APPI	089	TAX - L/	FULL TIME PERSO	8900	BOARD OF	1241	BOARD OF TAX - LANC	019	HOLIDAY PA	0	0	0%	4	0%	0	0	0% 4 0%	50
2016		89	TAX - LAND APPI	089	TAX - L/	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			35,416	37,221	105%	18,809	198%	35,416	37,221	105% 18,809 198%	255,495
2016	010	89	TAX - LAND APPI	089	TAX - L/	PART TIME TEMP P	8900	BOARD OF	1241	BOARD OF TAX - LANC	050	PERSONAL	1,037	1,198	116%	843	142%	1,037	1,198	116% 843 142%	8,014
2016		89	TAX - LAND APPI	089	TAX - L/	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,037	1,198	116%	843	142%	1,037	1,198	116% 843 142%	8,014
2016	010	89	TAX - LAND APPI	089	TAX - L/	BENEFITS TOTALS	8900	BOARD OF	1241	BOARD OF TAX - LANC	060	BENEFITS	17,990	18,850	105%	10,911	173%	17,990	18,850	105% 10,911 173%	144,956
2016	010	89	TAX - LAND APPI	089	TAX - L/	BENEFITS TOTALS	8900	BOARD OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	89	TAX - LAND APPI	089	TAX - L/	BENEFITS TOTALS	8900	BOARD OF	8043	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	89	TAX - LAND APPI	089	TAX - L/	BENEFITS TOTALS	9998	ERP GRAN	9802	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0% 0 0%	0
2016		89	TAX - LAND APPI	089	TAX - L/	BENEFITS TOTALS				CATEGORY TOTALS			17,990	18,850	105%	10,911	173%	17,990	18,850	105% 10,911 173%	144,956
2016	010	89	TAX - LAND APPI	089	TAX - L/	CONSULTANTS TO	8900	BOARD OF	1241	BOARD OF TAX - LANC	046	CONSULTAN	0	0	0%	0	0%	0	0	0% 0 0%	0
2016		89	TAX - LAND APPI	089	TAX - L/	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	89	TAX - LAND APPI	089	TAX - L/	CURRENT EXPENS	8900	BOARD OF	0008	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	89	TAX - LAND APPI	089	TAX - L/	CURRENT EXPENS	8900	BOARD OF	1241	BOARD OF TAX - LANC	020	CURRENT E	1,257	494	39%	908	54%	1,257	494	39% 908 54%	9,250
2016	010	89	TAX - LAND APPI	089	TAX - L/	CURRENT EXPENS	8900	BOARD OF	8043	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	89	TAX - LAND APPI	089	TAX - L/	CURRENT EXPENS	9998	ERP GRAN	9802	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0% 0 0%	0
2016		89	TAX - LAND APPI	089	TAX - L/	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,257	494	39%	908	54%	1,257	494	39% 908 54%	9,250
2016	010	89	TAX - LAND APPI	089	TAX - L/	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LANC	022	RENTS-LEA	187	187	100%	193	97%	187	187	100% 193 97%	2,311
2016	010	89	TAX - LAND APPI	089	TAX - L/	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LANC	024	MAINT OTHE	0	0	0%	4	0%	0	0	0% 4 0%	50
2016	010	89	TAX - LAND APPI	089	TAX - L/	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LANC	026	ORGANIZAT	0	0	0%	0	0%	0	0	0% 0 0%	100
2016	010	89	TAX - LAND APPI	089	TAX - L/	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LANC	027	TRANSFERS	571	0	0%	402	0%	571	0	0% 402 0%	15,081
2016	010	89	TAX - LAND APPI	089	TAX - L/	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LANC	028	TRANSFERS	6,340	0	0%	2,972	0%	6,340	0	0% 2,972 0%	28,984
2016	010	89	TAX - LAND APPI	089	TAX - L/	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LANC	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	89	TAX - LAND APPI	089	TAX - L/	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LANC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	89	TAX - LAND APPI	089	TAX - L/	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LANC	035	SHARED SE	0	0	0%	0	0%	0	0	0% 0 0%	617
2016	010	89	TAX - LAND APPI	089	TAX - L/	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LANC	039	TELECOMM	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	89	TAX - LAND APPI	089	TAX - L/	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LANC	040	INDIRECT C	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	89	TAX - LAND APPI	089	TAX - L/	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LANC	042	ADDITIONAL	1,167	0	0%	1,174	0%	1,167	0	0% 1,174 0%	6,500
2016	010	89	TAX - LAND APPI	089	TAX - L/	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LANC	049	TRANSFER	0	0	0%	0	0%	0	0	0% 0 0%	200
2016	010	89	TAX - LAND APPI	089	TAX - L/	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LANC	057	BOOKS PER	147	147	100%	110	134%	147	147	100% 110 134%	4,000
2016	010	89	TAX - LAND APPI	089	TAX - L/	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LANC	064	RET PENSIC	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	89	TAX - LAND APPI	089	TAX - L/	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LANC	070	IN STATE TF	28	0	0%	76	0%	28	0	0% 76 0%	1,250
2016	010	89	TAX - LAND APPI	089	TAX - L/	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LANC	080	OUT OF STA	0	0	0%	0	0%	0	0	0% 0 0%	1
2016	010	89	TAX - LAND APPI	089	TAX - L/	ALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LANC	999	FCLG	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	89	TAX - LAND APPI	089	TAX - L/	ALL OTHER	8900	BOARD OF	8043	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0	0% 0 0%	0
2016		89	TAX - LAND APPI	089	TAX - L/	ALL OTHER				CATEGORY TOTALS			8,440	334	4%	4,932	7%	8,440	334	4% 4,932 7%	59,092
2016		89	TAX - LAND APPI	089	TAX - L/	AGENCY TOTALS							64,140	58,097	91%	36,403	160%	64,140	58,097	91% 36,403 160%	476,807
2016	010	95	HHS: COMMISSI	040	HHS: CH	FULL TIME PERSO	4000	OFFICE OF	5800	OFFICE OF DIRECTOR	010	PERSONAL	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	FULL TIME PERSO	4000	OFFICE OF	5800	OFFICE OF DIRECTOR	012	PERSONAL	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	FULL TIME PERSO	4005	CHILD PRC	5801	CHILD PROTECTION	010	PERSONAL	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	FULL TIME PERSO	4005	CHILD PRC	5801	CHILD PROTECTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	FULL TIME PERSO	4010	ADMINISTF	2201	DCYF REIMBURSEMEI	010	PERSONAL	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	FULL TIME PERSO	4010	ADMINISTF	2201	DCYF REIMBURSEMEI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	FULL TIME PERSO	4010	ADMINISTF	5803	BUREAU OF ADMIN OF	010	PERSONAL	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	FULL TIME PERSO	4010	ADMINISTF	5842	FIELD OPER PRG ELIG	010	PERSONAL	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	FULL TIME PERSO	4010	ADMINISTF	5842	FIELD OPER PRG ELIG	059	TEMP FULL	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	FULL TIME PERSO	4015	QUALITY IN	5804	BUREAU OF QUALITY I	010	PERSONAL	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	FULL TIME PERSO	4020	STAFF DEV	5805	ORGANIZATIONAL LEA	010	PERSONAL	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	FULL TIME PERSO	4020	STAFF DEV	5805	ORGANIZATIONAL LEA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	FULL TIME PERSO	4025	FOSTER C	5802	FOSTER CARE HEALTI	010	PERSONAL	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	FULL TIME PERSO	4025	FOSTER C	5802	FOSTER CARE HEALTI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	FULL TIME PERSO	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	010	PERSONAL	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	FULL TIME PERSO	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	059	TEMP FULL	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	FULL TIME PERSO	4035	CHILD DEV	5694	HEAD START STATE C	012	PERSONAL	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	FULL TIME PERSO	4035	CHILD DEV	5841	CHILD DEVELOPMENT	010	PERSONAL	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	FULL TIME PERSO	4035	CHILD DEV	5841	CHILD DEVELOPMENT	012	PERSONAL	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	FULL TIME PERSO	4040	FEDERAL	5823	TEEN INDEPENDENT L	010	PERSONAL	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	FULL TIME PERSO	4040	FEDERAL	5847	PROMOTING SAFE-ST	010	PERSONAL	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	FULL TIME PERSO	4040	FEDERAL	5853	CHILD ABUSE PREVEN	011	PERSONAL	0	0	0%	0	0%	0	0	0% 0 0%	0
2016		95	HHS: COMMISSI	040	HHS: CH	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	PART TIME TEMP P	4010	ADMINISTF	2201	DCYF REIMBURSEMEI	050	PERSONAL	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	PART TIME TEMP P	4040	FEDERAL	5844	ADOPTION SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	PART TIME TEMP P	4040	FEDERAL	5847	PROMOTING SAFE-ST	050	PERSONAL	0	0	0%	0	0%	0	0	0% 0 0%	0
2016		95	HHS: COMMISSI	040	HHS: CH	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	OVERTIME TOTALS	4000	OFFICE OF	5800	OFFICE OF DIRECTOR	018	OVERTIME	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	OVERTIME TOTALS	4005	CHILD PRC	5801	CHILD PROTECTION	018	OVERTIME	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	OVERTIME TOTALS	4020	STAFF DEV	5805	ORGANIZATIONAL LEA	018	OVERTIME	0	0	0%	0	0%	0	0	0% 0 0%	0
2016	010	95	HHS: COMMISSI	040	HHS: CH	OVERTIME TOTALS	4025	FOSTER C	5802	FOSTER CARE HEALTI	018	OVERTIME	0	0	0%	0	0%	0	0	0% 0 0%	0
2016		95	HHS: COMMISSI	040	HHS: CH	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0% 0 0%	0

2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4000	OFFICE OF	5800	OFFICE OF DIRECTOR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4000	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4005	CHILD PRC	5801	CHILD PROTECTION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4010	ADMINISTF	2201	DCYF REIMBURSEMEI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4010	ADMINISTF	5803	BUREAU OF ADMIN OF	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4010	ADMINISTF	5842	FIELD OPER PRG ELIG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4015	QUALITY IN	5804	BUREAU OF QUALITY I	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4020	STAFF DEV	5805	ORGANIZATIONAL LEA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4025	FOSTER CA	5802	FOSTER CARE HEALTI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4030	SERV FOR	5855	CHILD - FAMILY SERVI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4030	SERV FOR	5857	DCYF - PREVENTION F	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4030	SERV FOR	5887	PNMI TOBEY SCHOOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4030	SERV FOR	6040	DOMESTIC VIOLENCE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4035	CHILD DEV	5694	HEAD START STATE C	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4035	CHILD DEV	5841	CHILD DEVELOPMENT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4035	CHILD DEV	6148	CHILD DEVELOPMENT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4040	FEDERAL (	5823	TEEN INDEPENDENT L	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4040	FEDERAL (	5830	PASS THRU GRANTS T	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4040	FEDERAL (	5844	ADOPTION SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4040	FEDERAL (	5847	PROMOTING SAFE-ST	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4040	FEDERAL (	5850	TITLE XX GRANTS - SS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4040	FEDERAL (	5851	CHILD WELFARE SERV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4040	FEDERAL (	5853	CHILD ABUSE PREVEN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4040	FEDERAL (	5881	ADOLESCENT AFTER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4040	FEDERAL (	5883	ADOLESCENT PURCH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4040	FEDERAL (	5885	TITLE IVB SUBPART I	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4050	COMPENSA	8018	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	4050	COMPENSA	8576	UNEMPLOYMENT CON	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS	9998	ERP GRAN	9775	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		95	HHS: COMMISSIO	040	HHS: CH	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CONSULTANTS TO	4010	ADMINISTF	2201	DCYF REIMBURSEMEI	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		95	HHS: COMMISSIO	040	HHS: CH	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4000	OFFICE OF	5800	OFFICE OF DIRECTOR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4005	CHILD PRC	5801	CHILD PROTECTION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4010	ADMINISTF	0004	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4010	ADMINISTF	2201	DCYF REIMBURSEMEI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4010	ADMINISTF	5803	BUREAU OF ADMIN OF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4010	ADMINISTF	5842	FIELD OPER PRG ELIG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4015	QUALITY IN	5804	BUREAU OF QUALITY I	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4020	STAFF DEV	5805	ORGANIZATIONAL LEA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4025	FOSTER CA	5802	FOSTER CARE HEALTI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4030	SERV FOR	5855	CHILD - FAMILY SERVI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4030	SERV FOR	5857	DCYF - PREVENTION F	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4030	SERV FOR	5887	PNMI TOBEY SCHOOL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4030	SERV FOR	6040	DOMESTIC VIOLENCE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4035	CHILD DEV	5694	HEAD START STATE C	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4035	CHILD DEV	5841	CHILD DEVELOPMENT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4035	CHILD DEV	6148	CHILD DEVELOPMENT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4040	FEDERAL (	5823	TEEN INDEPENDENT L	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4040	FEDERAL (	5830	PASS THRU GRANTS T	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4040	FEDERAL (	5844	ADOPTION SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4040	FEDERAL (	5847	PROMOTING SAFE-ST	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4040	FEDERAL (	5850	TITLE XX GRANTS - SS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4040	FEDERAL (	5851	CHILD WELFARE SERV	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4040	FEDERAL (	5853	CHILD ABUSE PREVEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4040	FEDERAL (	5881	ADOLESCENT AFTER	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4040	FEDERAL (	5883	ADOLESCENT PURCH	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4040	FEDERAL (	5885	TITLE IVB SUBPART I	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4050	COMPENSA	8018	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	4050	COMPENSA	8576	UNEMPLOYMENT CON	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENS	9998	ERP GRAN	9775	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016		95	HHS: COMMISSIO	040	HHS: CH	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTOR	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTOR	039	TELECOMMI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTOR	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTOR	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTOR	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4000	OFFICE OF	5800	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	039	TELECOMMI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4005	CHILD PRC	5801	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINISTF	0926	HEAD START ARRA	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINISTF	0926	HEAD START ARRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINISTF	2201	DCYF REIMBURSEMEI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINISTF	2201	DCYF REIMBURSEMEI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINISTF	2201	DCYF REIMBURSEMEI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINISTF	2201	DCYF REIMBURSEMEI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINISTF	2201	DCYF REIMBURSEMEI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINISTF	2201	DCYF REIMBURSEMEI	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINISTF	2201	DCYF REIMBURSEMEI	051	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINISTF	2201	DCYF REIMBURSEMEI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINISTF	2201	DCYF REIMBURSEMEI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINISTF	2201	DCYF REIMBURSEMEI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINISTF	5803	BUREAU OF ADMIN OF	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINISTF	5803	BUREAU OF ADMIN OF	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINISTF	5803	BUREAU OF ADMIN OF	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINISTF	5803	BUREAU OF ADMIN OF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINISTF	5842	FIELD OPER PRG ELIG	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINISTF	5842	FIELD OPER PRG ELIG	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINISTF	5842	FIELD OPER PRG ELIG	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINISTF	5842	FIELD OPER PRG ELIG	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4010	ADMINISTF	5842	FIELD OPER PRG ELIG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4015	QUALITY IN	5804	BUREAU OF QUALITY I	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4015	QUALITY IN	5804	BUREAU OF QUALITY I	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4015	QUALITY IN	5804	BUREAU OF QUALITY I	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4015	QUALITY IN	5804	BUREAU OF QUALITY I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LEA	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LEA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LEA	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LEA	039	TELECOMMI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LEA	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0

2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LEA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LEA	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LEA	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LEA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LEA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LEA	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LEA	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LEA	106	GOODS FOR	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LEA	401	LAND INTER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LEA	617	KINDERGAR	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LEA	618	FISCAL DISF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4020	STAFF DEV	5805	ORGANIZATIONAL LEA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4025	FOSTER CA	5802	FOSTER CARE HEALTI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4025	FOSTER CA	5802	FOSTER CARE HEALTI	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4025	FOSTER CA	5802	FOSTER CARE HEALTI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4025	FOSTER CA	5802	FOSTER CARE HEALTI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4025	FOSTER CA	5802	FOSTER CARE HEALTI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4025	FOSTER CA	5802	FOSTER CARE HEALTI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERVI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERVI	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERVI	101	MEDICAL PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERVI	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERVI	108	PROVIDER F	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERVI	502	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERVI	533	FOSTER CA	-306	0	0%	0	0%	-306	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERVI	534	ADOPTION S	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERVI	535	OUT OF HOI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERVI	550	ASSESSMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERVI	563	COMMUNITY	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	5855	CHILD - FAMILY SERVI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	5857	DCYF - PREVENTION F	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	5857	DCYF - PREVENTION F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	5887	PNMI TOBEY SCHOOL	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	5887	PNMI TOBEY SCHOOL	502	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	5887	PNMI TOBEY SCHOOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4030	SERV FOR	6040	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	5689	CHILD CARE DVLP-QU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE C	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE C	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE C	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE C	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE C	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE C	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE C	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE C	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	5694	HEAD START STATE C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	5841	CHILD DEVELOPMENT	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	5841	CHILD DEVELOPMENT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	5841	CHILD DEVELOPMENT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	5841	CHILD DEVELOPMENT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	5841	CHILD DEVELOPMENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	6148	CHILD DEVELOPMENT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	6148	CHILD DEVELOPMENT	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	6148	CHILD DEVELOPMENT	502	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	6148	CHILD DEVELOPMENT	536	EMPLOYME	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	6148	CHILD DEVELOPMENT	564	CHILD CARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4035	CHILD DEV	6148	CHILD DEVELOPMENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT L	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT L	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT L	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT L	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT L	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT L	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT L	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT L	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT L	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT L	106	GOODS FOR	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT L	401	LAND INTER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT L	502	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT L	617	KINDERGAR	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT L	618	FISCAL DISF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5823	TEEN INDEPENDENT L	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5830	PASS THRU GRANTS	1571	PASS THRU	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5830	PASS THRU GRANTS	1999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICES	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICES	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICES	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5844	ADOPTION SERVICES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-ST	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-ST	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-ST	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-ST	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-ST	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-ST	073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-ST	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-ST	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-ST	527	FAMILY RES	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5847	PROMOTING SAFE-ST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - SS	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - SS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - SS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - SS	101	MEDICAL PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - SS	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - SS	108	PROVIDER F	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - SS	563	COMMUNITY	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5850	TITLE XX GRANTS - SS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5851	CHILD WELFARE SERV	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5851	CHILD WELFARE SERV	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5851	CHILD WELFARE SERV	502	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0

2016	010	95	HHS: COMMISSI	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5851	CHILD WELFARE SER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREVEN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREVEN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREVEN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREVEN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREVEN	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5853	CHILD ABUSE PREVEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5881	ADOLESCENT AFTER (	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5881	ADOLESCENT AFTER (	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5881	ADOLESCENT AFTER (	502	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5881	ADOLESCENT AFTER (	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5883	ADOLESCENT PURCH	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5883	ADOLESCENT PURCH	502	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5883	ADOLESCENT PURCH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5885	TITLE IVB SUBPART I	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5885	TITLE IVB SUBPART I	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	040	HHS: CH	ALL OTHER	4040	FEDERAL (	5885	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	040	HHS: CH	ALL OTHER	4050	COMPENSA	8018	WORKERS COMPENS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	040	HHS: CH	ALL OTHER	4050	COMPENSA	8018	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	040	HHS: CH	ALL OTHER	4050	COMPENSA	8018	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	040	HHS: CH	ALL OTHER	4050	COMPENSA	8576	UNEMPLOYMENT CON	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	040	HHS: CH	ALL OTHER	4050	COMPENSA	8576	UNEMPLOYMENT CON	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	040	HHS: CH	ALL OTHER	4050	COMPENSA	8576	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016		95	HHS: COMMISSI	040	HHS: CH	ALL OTHER				CATEGORY TOTALS			-306	0	0%	0	0%	-306	0%	0	0%
2016		95	HHS: COMMISSI	040	HHS: CH	AGENCY TOTALS							-306	0	0%	0	0%	-306	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4110	OFFICE OF	5810	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4110	OFFICE OF	5813	HEALTH SERVICES	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4110	OFFICE OF	5813	HEALTH SERVICES	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4110	OFFICE OF	5814	QUALITY IMPROVEME	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4110	OFFICE OF	5814	QUALITY IMPROVEME	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4120	YOUTH DE	5811	CUSTODIAL CARE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4120	YOUTH DE	5811	CUSTODIAL CARE	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4120	YOUTH DE	5812	MAINTENANCE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4120	YOUTH DE	5812	MAINTENANCE	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4120	YOUTH DE	5815	REHABILITATIVE PRO	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4120	YOUTH DE	5815	REHABILITATIVE PRO	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4120	YOUTH DE	5815	REHABILITATIVE PRO	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4120	YOUTH DE	5817	REHABILITATIVE EDU	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4120	YOUTH DE	5817	REHABILITATIVE EDU	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4120	YOUTH DE	5817	REHABILITATIVE EDU	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4120	YOUTH DE	5821	JUVENILE DETENTION	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4120	YOUTH DE	5821	JUVENILE DETENTION	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4130	DJJS GRAN	2023	OJJDP	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4130	DJJS GRAN	2023	OJJDP	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4130	DJJS GRAN	2024	JAIBG	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4130	DJJS GRAN	2024	JAIBG	019	HOLIDAY PA	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4130	DJJS GRAN	2024	JAIBG	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSON	4130	DJJS GRAN	5863	CHAPTER 1 NEGLECTI	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016		95	HHS: COMMISSI	041	HHS: JU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	PART TIME TEMP P	4110	OFFICE OF	5810	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	PART TIME TEMP P	4110	OFFICE OF	5813	HEALTH SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	PART TIME TEMP P	4120	YOUTH DE	5811	CUSTODIAL CARE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	PART TIME TEMP P	4120	YOUTH DE	5812	MAINTENANCE	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	PART TIME TEMP P	4120	YOUTH DE	5815	REHABILITATIVE PRO	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	PART TIME TEMP P	4120	YOUTH DE	5817	REHABILITATIVE EDU	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	PART TIME TEMP P	4120	YOUTH DE	5821	JUVENILE DETENTION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	PART TIME TEMP P	4130	DJJS GRAN	2024	JAIBG	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	PART TIME TEMP P	4130	DJJS GRAN	5863	CHAPTER 1 NEGLECTI	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	PART TIME TEMP P	4130	DJJS GRAN	6005	DOJ - SUBSTANCE AB	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%
2016		95	HHS: COMMISSI	041	HHS: JU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	OVERTIME TOTALS	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	OVERTIME TOTALS	4110	OFFICE OF	5810	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	OVERTIME TOTALS	4110	OFFICE OF	5813	HEALTH SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	OVERTIME TOTALS	4110	OFFICE OF	5814	QUALITY IMPROVEME	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	OVERTIME TOTALS	4120	YOUTH DE	5811	CUSTODIAL CARE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	OVERTIME TOTALS	4120	YOUTH DE	5812	MAINTENANCE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	OVERTIME TOTALS	4120	YOUTH DE	5815	REHABILITATIVE PRO	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	OVERTIME TOTALS	4120	YOUTH DE	5817	REHABILITATIVE EDU	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	OVERTIME TOTALS	4120	YOUTH DE	5821	JUVENILE DETENTION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	OVERTIME TOTALS	4130	DJJS GRAN	5863	CHAPTER 1 NEGLECTI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%
2016		95	HHS: COMMISSI	041	HHS: JU	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4100	DIV FOR JU	5443	SPECIAL ED PROGRAI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4100	DIV FOR JU	5806	YDC MASTER PLAN IM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4100	DIV FOR JU	5825	FACILITIES CONTRUC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4100	DIV FOR JU	5834	FEMALE SUBSTANCE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4100	DIV FOR JU	5836	FEDERAL EARMARK P	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4100	DIV FOR JU	7900	FOOD SERVICE TRAIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4100	DIV FOR JU	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4110	OFFICE OF	5810	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4110	OFFICE OF	5813	HEALTH SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4110	OFFICE OF	5814	QUALITY IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4110	OFFICE OF	8019	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4110	OFFICE OF	8577	UNEMPLOYMENT CON	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4120	YOUTH DE	5811	CUSTODIAL CARE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4120	YOUTH DE	5812	MAINTENANCE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4120	YOUTH DE	5815	REHABILITATIVE PRO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4120	YOUTH DE	5817	REHABILITATIVE EDU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4120	YOUTH DE	5821	JUVENILE DETENTION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4130	DJJS GRAN	2023	OJJDP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4130	DJJS GRAN	2024	JAIBG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4130	DJJS GRAN	2033	OJJDP TITLE V GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4130	DJJS GRAN	5832	CHAPTER 1 - IDEA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4130	DJJS GRAN	5863	CHAPTER 1 NEGLECTI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	4130	DJJS GRAN	6005	DOJ - SUBSTANCE AB	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS	9998	ERP GRAN	9776	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2016		95	HHS: COMMISSI	041	HHS: JU	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CONSULTANTS TO	4110	OFFICE OF	5813	HEALTH SERVICES	046	CONSULTAN	0	0	0%	0	0%	0	0%	0	0%
2016		95	HHS: COMMISSI	041	HHS: JU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4100	DIV FOR JU	0004	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4100	DIV FOR JU	5443	SPECIAL ED PROGRAI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4100	DIV FOR JU	5806	YDC MASTER PLAN IM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4100	DIV FOR JU	5825	FACILITIES CONTRUC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4100	DIV FOR JU	5834	FEMALE SUBSTANCE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4100	DIV FOR JU	5836	FEDERAL EARMARK P	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4100	DIV FOR JU	7900	FOOD SERVICE TRAIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%

2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4110	OFFICE OF	5810	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4110	OFFICE OF	5813	HEALTH SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4110	OFFICE OF	5814	QUALITY IMPROVEMI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4110	OFFICE OF	8019	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4110	OFFICE OF	8577	UNEMPLOYMENT CON	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4120	YOUTH DE	5811	CUSTODIAL CARE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4120	YOUTH DE	5812	MAINTENANCE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4120	YOUTH DE	5815	REHABILITATIVE PRO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4120	YOUTH DE	5817	REHABILITATIVE EDU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4120	YOUTH DE	5821	JUVENILE DETENTION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4130	DJJS GRAN	2023	OJJDP	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4130	DJJS GRAN	2024	JAIBG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4130	DJJS GRAN	2033	OJJDP TITLE V GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4130	DJJS GRAN	5832	CHAPTER 1 - IDEA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4130	DJJS GRAN	5863	CHAPTER 1 NEGLECT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	4130	DJJS GRAN	6005	DOJ - SUBSTANCE AB	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENS	9998	ERP GRAN	9776	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%
		95	HHS: COMMISSI	041	HHS: JU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5806	YDC MASTER PLAN IM	034	CAPITAL PR	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5806	YDC MASTER PLAN IM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	512	TRANSPOR	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5809	JUVENILE FIELD SERV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5825	FACILITIES CONTRUC	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5836	FEDERAL EARMARK P	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	5836	FEDERAL EARMARK P	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	7900	FOOD SERVICE TRAIN	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4100	DIV FOR JU	7900	FOOD SERVICE TRAIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	065	BOARD EXP	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5808	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	065	BOARD EXP	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5810	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	045	PERSONNE	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	100	PRESCRIPT	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	101	MEDICAL PA	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5813	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEMI	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEMI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEMI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEMI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEMI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEMI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	5814	QUALITY IMPROVEMI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	8019	WORKERS COMPENS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	8019	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	8019	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	8577	UNEMPLOYMENT CON	061	UNEMPLOYI	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4110	OFFICE OF	8577	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5811	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5812	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%

2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	512	TRANSPORT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	523	CLIENT BEN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5815	REHABILITATIVE PRO	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	021	FOOD INSTI	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	039	TELECOMM	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	062	WORKERS (	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	073	GRANTS NC	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	537	EDUCATION	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5817	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	523	CLIENT BEN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	536	EMPLOYME	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4120	YOUTH DE	5821	JUVENILE DETENTION	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	021	FOOD INSTI	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	065	BOARD EXP	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	072	GRANTS FE	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	101	MEDICAL PA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2023	OJJDP	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	042	ADDITIONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2024	JAIBG	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2033	OJJDP TITLE V GRANT	072	GRANTS FE	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	2033	OJJDP TITLE V GRANT	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	5832	CHAPTER 1 - IDEA	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	5832	CHAPTER 1 - IDEA	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	5863	CHAPTER 1 NEGLECT	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	5863	CHAPTER 1 NEGLECT	042	ADDITIONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	5863	CHAPTER 1 NEGLECT	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	6005	DOJ - SUBSTANCE ABI	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	6005	DOJ - SUBSTANCE ABI	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	6005	DOJ - SUBSTANCE ABI	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	6005	DOJ - SUBSTANCE ABI	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	041	HHS: JU	ALL OTHER	4130	DJJS GRAN	6005	DOJ - SUBSTANCE ABI	999	FCLG	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI	041	HHS: JU	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0
2016		95	HHS: COMMISSI	041	HHS: JU	AGENCY TOTALS							0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4210	CHILD PRC	1238	STAY GRANT	010	PERSONAL	7,958	8,495	107%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4210	CHILD PRC	2956	OFFICE OF DIRECTOR	010	PERSONAL	45,714	20,053	44%	24,634	81%	24,634 81% 300,038
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4210	CHILD PRC	2956	OFFICE OF DIRECTOR	012	PERSONAL	13,931	8,098	58%	6,809	119%	13,931 8,098 58% 6,809 119% 90,563
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4210	CHILD PRC	2956	OFFICE OF DIRECTOR	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4210	CHILD PRC	2957	CHILD PROTECTION	010	PERSONAL	968,881	1,002,459	103%	529,177	189%	968,881 1,002,459 103% 529,177 189% 7,113,107
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4210	CHILD PRC	2957	CHILD PROTECTION	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4210	CHILD PRC	2958	CHILD - FAMILY SERVI	010	PERSONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4210	CHILD PRC	2959	DOMESTIC VIOLENCE	010	PERSONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4210	CHILD PRC	2960	ORG'L LEARNING&QU	010	PERSONAL	60,549	68,285	113%	29,559	231%	60,549 68,285 113% 29,559 231% 399,557
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4210	CHILD PRC	2960	ORG'L LEARNING&QU	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4210	CHILD PRC	2961	FOSTER CARE HEALT	010	PERSONAL	8,483	8,870	105%	4,165	213%	8,483 8,870 105% 4,165 213% 56,248
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4210	CHILD PRC	2961	FOSTER CARE HEALT	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4210	CHILD PRC	2962	BUREAU OF ADMIN OF	010	PERSONAL	37,877	30,443	80%	21,154	144%	37,877 30,443 80% 21,154 144% 269,384
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4210	CHILD PRC	2962	BUREAU OF ADMIN OF	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4210	CHILD PRC	2964	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4210	CHILD PRC	2965	UNEMPLOYMENT CON	010	PERSONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4210	CHILD PRC	2970	TEEN INDEPENDENT L	010	PERSONAL	13,028	12,216	94%	8,366	146%	13,028 12,216 94% 8,366 146% 108,653
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4210	CHILD PRC	2970	TEEN INDEPENDENT L	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4210	CHILD PRC	2973	PROMOTING SAFE-ST	010	PERSONAL	4,524	4,946	109%	2,164	229%	4,524 4,946 109% 2,164 229% 30,231
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4210	CHILD PRC	2973	PROMOTING SAFE-ST	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4211	CHILD DEV	2976	CHILD DEVELOPMENT	010	PERSONAL	8,501	9,311	110%	4,069	229%	8,501 9,311 110% 4,069 229% 55,496
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4211	CHILD DEV	2976	CHILD DEVELOPMENT	012	PERSONAL	6,126	0	0%	2,993	0%	6,126 0 0% 2,993 0% 39,384
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4211	CHILD DEV	2976	CHILD DEVELOPMENT	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4211	CHILD DEV	2977	CHILD DEVELOPMENT	010	PERSONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	010	PERSONAL	20,598	21,851	106%	12,586	174%	20,598 21,851 106% 12,586 174% 164,087
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4211	CHILD DEV	2979	HEAD START STATE C	010	PERSONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4211	CHILD DEV	2979	HEAD START STATE C	012	PERSONAL	5,782	6,045	105%	2,764	219%	5,782 6,045 105% 2,764 219% 37,030
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4214	JUVENILE	7905	JUVENILE FIELD SERV	010	PERSONAL	444,696	446,616	100%	228,568	195%	444,696 446,616 100% 228,568 195% 3,018,124
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4214	JUVENILE	7905	JUVENILE FIELD SERV	012	PERSONAL	0	0	0%	3,324	0%	0 0 0% 3,324 0% 39,888
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4214	JUVENILE	7905	JUVENILE FIELD SERV	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4214	JUVENILE	7905	JUVENILE FIELD SERV	059	TEMP FULL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4214	JUVENILE	7906	OJJDP	010	PERSONAL	9,063	9,477	105%	4,426	214%	9,063 9,477 105% 4,426 214% 60,151
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4214	JUVENILE	7906	OJJDP	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4214	JUVENILE	7907	JAIBG	010	PERSONAL	2,412	0	0%	5,880	0%	2,412 0 0% 5,880 0% 55,158
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4214	JUVENILE	7907	JAIBG	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	010	PERSONAL	21,056	38,920	185%	9,060	430%	21,056 38,920 185% 9,060 430% 126,415
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	012	PERSONAL	0	0	0%	3,121	0%	0 0 0% 3,121 0% 37,449
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	019	HOLIDAY PA	0	450	0%	0	0%	0 450 0% 0 0% 0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7910	SYSC BUSINESS OFFI	010	PERSONAL	0	0	0%	2,222	0%	0 0 0% 2,222 0% 26,660
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7910	SYSC BUSINESS OFFI	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7911	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7912	UNEMPLOYMENT CON	010	PERSONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7913	MATERIAL MGT & FOO	010	PERSONAL	19,168	19,883	104%	9,117	218%	19,168 19,883 104% 9,117 218% 122,825
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7913	MATERIAL MGT & FOO	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7913	MATERIAL MGT & FOO	019	HOLIDAY PA	490	197	40%	287	69%	490 197 40% 287 69% 4,085
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7914	MAINTENANCE	010	PERSONAL	34,087	32,167	94%	19,507	165%	34,087 32,167 94% 19,507 165% 238,327
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7914	MAINTENANCE	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7914	MAINTENANCE	019	HOLIDAY PA	129	144	112%	64	224%	129 144 112% 64 224% 1,188
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7915	HEALTH SERVICES	010	PERSONAL	46,037	46,278	101%	25,383	182%	46,037 46,278 101% 25,383 182% 335,820
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7915	HEALTH SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7915	HEALTH SERVICES	019	HOLIDAY PA	1,921	1,956	102%	1,191	164%	1,921 1,956 102% 1,191 164% 13,314
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7916	REHABILITATIVE PRO	010	PERSONAL	215,690	231,308	107%	96,990	238%	215,690 231,308 107% 96,990 238% 1,328,303
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7916	REHABILITATIVE PRO	017	FT EMPLOY	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7916	REHABILITATIVE PRO	019	HOLIDAY PA	10,296	4,374	42%	6,846	64%	10,296 4,374 42% 6,846 64% 72,354

2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7917	REHABILITATIVE EDU(	010	PERSONAL	153,844	106,992	70%	98,584	109%	153,844	106,992	70%	98,584	109%	1,147,943
2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7917	REHABILITATIVE EDU(	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7918	JUVENILE DETENTION	010	PERSONAL	28,172	29,181	104%	13,795	212%	28,172	29,181	104%	13,795	212%	193,954
2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7918	JUVENILE DETENTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7918	JUVENILE DETENTION	019	HOLIDAY PA	752	721	96%	424	170%	752	721	96%	424	170%	12,068
2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECTI	010	PERSONAL	2,628	2,747	105%	1,257	219%	2,628	2,747	105%	1,257	219%	16,185
2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECTI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4220	MINORITY	7921	MINORITY HLTH/REFU	010	PERSONAL	12,141	12,852	106%	5,770	223%	12,141	12,852	106%	5,770	223%	79,120
2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4220	MINORITY	7921	MINORITY HLTH/REFU	012	PERSONAL	5,782	6,045	105%	2,764	219%	5,782	6,045	105%	2,764	219%	37,030
2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4220	MINORITY	7921	MINORITY HLTH/REFU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4220	MINORITY	7922	REFUGEE SERVICES	010	PERSONAL	10,294	12,671	123%	3,388	374%	10,294	12,671	123%	3,388	374%	48,864
2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4220	MINORITY	7922	REFUGEE SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4220	MINORITY	7923	OMH PARTNERSHIP G	010	PERSONAL	0	3,654	0%	0	0%	0	3,654	0%	0	0%	26,569
2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4220	MINORITY	7924	HEALTH PROF OPPOR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4220	MINORITY	7924	HEALTH PROF OPPOR	059	TEMP FULL	6,983	7,301	105%	5,519	132%	6,983	7,301	105%	5,519	132%	73,946
2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4230	HOMELESS	7925	HOMELESS HOUSING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4230	HOMELESS	7927	HOUSING - SHELTER F	010	PERSONAL	4,730	5,159	109%	2,478	208%	4,730	5,159	109%	2,478	208%	34,378
2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4230	HOMELESS	7927	HOUSING - SHELTER F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4230	HOMELESS	7928	EMERGENCY SHELTE	010	PERSONAL	19,613	24,885	127%	9,875	252%	19,613	24,885	127%	9,875	252%	156,374
2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4230	HOMELESS	7928	EMERGENCY SHELTE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4270	CHILD SUP	7929	CHILD SUPPORT SERV	010	PERSONAL	460,343	440,354	96%	247,760	178%	460,343	440,354	96%	247,760	178%	3,231,935
2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4270	CHILD SUP	7929	CHILD SUPPORT SERV	012	PERSONAL	6,552	7,396	113%	2,557	289%	6,552	7,396	113%	2,557	289%	42,708
2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4270	CHILD SUP	7929	CHILD SUPPORT SERV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4270	CHILD SUP	7930	CHILD SUPPORT LEGA	010	PERSONAL	89,940	88,410	98%	47,258	187%	89,940	88,410	98%	47,258	187%	599,760
2016	010	95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSON	4270	CHILD SUP	7930	CHILD SUPPORT LEGA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI(	042	HHS: HU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,808,765	2,781,207	99%	1,505,856	185%	2,808,765	2,781,207	99%	1,505,856	185%	19,844,661
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4210	CHILD PRC	1238	STAY GRANT	050	PERSONAL	1,579	0	0%	0	0%	1,579	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4210	CHILD PRC	2956	OFFICE OF DIRECTOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4210	CHILD PRC	2957	CHILD PROTECTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4210	CHILD PRC	2960	ORG'L LEARNING&QU/	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4210	CHILD PRC	2961	FOSTER CARE HEALTI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4210	CHILD PRC	2962	BUREAU OF ADMIN OF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4210	CHILD PRC	2970	TEEN INDEPENDENT L	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4210	CHILD PRC	2973	PROMOTING SAFE-ST/	050	PERSONAL	5,538	8,192	148%	2,696	304%	5,538	8,192	148%	2,696	304%	46,443
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4210	CHILD PRC	2974	ADOPTION SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4211	CHILD DEV	2976	CHILD DEVELOPMENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4211	CHILD DEV	2979	HEAD START STATE C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4214	JUVENILE	7905	JUVENILE FIELD SERV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4214	JUVENILE	7906	OJJDP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4214	JUVENILE	7907	JAIBG	050	PERSONAL	2,413	2,381	99%	1,234	193%	2,413	2,381	99%	1,234	193%	16,272
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	050	PERSONAL	2,553	2,925	115%	0	7,311,500%	2,553	2,925	115%	0	7,311,500%	1
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4215	SUNUNU Y	7910	SYSC BUSINESS OFFI(	050	PERSONAL	0	0	0%	726	0%	0	0	0%	726	0%	8,710
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4215	SUNUNU Y	7913	MATERIAL MGT & FOO	050	PERSONAL	0	0	0%	569	0%	0	0	0%	569	0%	6,826
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4215	SUNUNU Y	7914	MAINTENANCE	050	PERSONAL	1,545	1,616	105%	795	203%	1,545	1,616	105%	795	203%	10,809
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4215	SUNUNU Y	7915	HEALTH SERVICES	050	PERSONAL	7,511	6,225	83%	5,681	110%	7,511	6,225	83%	5,681	110%	76,218
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4215	SUNUNU Y	7916	REHABILITATIVE PRO(	050	PERSONAL	72,992	51,405	70%	24,724	208%	72,992	51,405	70%	24,724	208%	285,428
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4215	SUNUNU Y	7917	REHABILITATIVE EDU(	050	PERSONAL	4,175	0	0%	3,182	0%	4,175	0	0%	3,182	0%	8,000
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4215	SUNUNU Y	7918	JUVENILE DETENTION	050	PERSONAL	0	0	0%	2,600	0%	0	0	0%	2,600	0%	31,203
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECTI	050	PERSONAL	6,834	5,354	78%	1,638	327%	6,834	5,354	78%	1,638	327%	7,645
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4220	MINORITY	7921	MINORITY HLTH/REFU	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4220	MINORITY	7922	REFUGEE SERVICES	050	PERSONAL	3,893	0	0%	4,808	0%	3,893	0	0%	4,808	0%	14,850
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4220	MINORITY	7923	OMH PARTNERSHIP G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4220	MINORITY	7924	HEALTH PROF OPPOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4230	HOMELESS	7927	HOUSING - SHELTER F	050	PERSONAL	2,557	3,187	125%	213	1,496%	2,557	3,187	125%	213	1,496%	3,462
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4230	HOMELESS	7928	EMERGENCY SHELTE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP P	4270	CHILD SUP	7929	CHILD SUPPORT SERV	050	PERSONAL	6,013	0	0%	10,478	0%	6,013	0	0%	10,478	0%	49,210
2016		95	HHS: COMMISSI(	042	HHS: HU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			117,603	81,284	69%	59,343	137%	117,603	81,284	69%	59,343	137%	565,081
2016	010	95	HHS: COMMISSI(	042	HHS: HU	OVERTIME TOTALS	4210	CHILD PRC	2957	CHILD PROTECTION	018	OVERTIME	4,313	4,528	105%	1,547	293%	4,313	4,528	105%	1,547	293%	21,943
2016	010	95	HHS: COMMISSI(	042	HHS: HU	OVERTIME TOTALS	4210	CHILD PRC	2960	ORG'L LEARNING&QU/	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	042	HHS: HU	OVERTIME TOTALS	4210	CHILD PRC	2962	BUREAU OF ADMIN OF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	042	HHS: HU	OVERTIME TOTALS	4214	JUVENILE	7905	JUVENILE FIELD SERV	018	OVERTIME	5,102	4,621	91%	5,120	90%	5,102	4,621	91%	5,120	90%	63,437
2016	010	95	HHS: COMMISSI(	042	HHS: HU	OVERTIME TOTALS	4215	SUNUNU Y	7910	SYSC BUSINESS OFFI(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	290
2016	010	95	HHS: COMMISSI(	042	HHS: HU	OVERTIME TOTALS	4215	SUNUNU Y	7913	MATERIAL MGT & FOO	018	OVERTIME	1,008	456	45%	1,682	27%	1,008	456	45%	1,682	27%	8,662
2016	010	95	HHS: COMMISSI(	042	HHS: HU	OVERTIME TOTALS	4215	SUNUNU Y	7914	MAINTENANCE	018	OVERTIME	432	337	78%	338	100%	432	337	78%	338	100%	8,320
2016	010	95	HHS: COMMISSI(	042	HHS: HU	OVERTIME TOTALS	4215	SUNUNU Y	7915	HEALTH SERVICES	018	OVERTIME	0	3,263	0%	0	0%	0	3,263	0%	0	0%	14,964
2016	010	95	HHS: COMMISSI(	042	HHS: HU	OVERTIME TOTALS	4215	SUNUNU Y	7916	REHABILITATIVE PRO(	018	OVERTIME	33,407	10,101	30%	16,914	60%	33,407	10,101	30%	16,914	60%	224,041
2016	010	95	HHS: COMMISSI(	042	HHS: HU	OVERTIME TOTALS	4215	SUNUNU Y	7917	REHABILITATIVE EDU(	018	OVERTIME	0	0	0%	198	0%	0	0	0%	198	0%	2,379
2016	010	95	HHS: COMMISSI(	042	HHS: HU	OVERTIME TOTALS	4215	SUNUNU Y	7918	JUVENILE DETENTION	018	OVERTIME	3,946	1,790	45%	1,835	98%	3,946	1,790	45%	1,835	98%	20,089
2016	010	95	HHS: COMMISSI(	042	HHS: HU	OVERTIME TOTALS	4220	MINORITY	7921	MINORITY HLTH/REFU	018	OVERTIME	0	0	0%	43	0%	0	0	0%	43	0%	510
2016	010	95	HHS: COMMISSI(	042	HHS: HU	OVERTIME TOTALS	4220	MINORITY	7922	REFUGEE SERVICES	018	OVERTIME	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	95	HHS: COMMISSI(	042	HHS: HU	OVERTIME TOTALS	4270	CHILD SUP	7929	CHILD SUPPORT SERV	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2016		95	HHS: COMMISSI(	042	HHS: HU	OVERTIME TOTALS				CATEGORY TOTALS			48,207	25,096	52%	27,696	91%	48,207	25,096	52%	27,696	91%	364,883
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4210	CHILD PRC	1238	STAY GRANT	060	BENEFITS	5,647	5,521	98%	0	0%	5,647	5,521	98%	0	0%	0
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4210	CHILD PRC	2956	OFFICE OF DIRECTOR	060	BENEFITS	25,789	13,241	51%	14,976	88%	25,789	13,241	51%	14,976	88%	188,964
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4210	CHILD PRC	2957	CHILD PROTECTION	060	BENEFITS	522,729	543,309	104%	307,227	177%	522,729	543,309	104%	307,227	177%	4,097,705
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4210	CHILD PRC	2960	ORG'L LEARNING&QU/	060	BENEFITS	28,652	35,774	125%	13,587	263%	28,652	35,774	125%	13,587	263%	200,698
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4210	CHILD PRC	2961	FOSTER CARE HEALTI	060	BENEFITS	3,363	3,572	106%	1,780	201%	3,363	3,572	106%	1,780	201%	23,953
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4210	CHILD PRC	2962	BUREAU OF ADMIN OF	060	BENEFITS	17,967	15,314	85%	10,356	148%	17,967	15,314	85%	10,356	148%	136,426
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4210	CHILD PRC	2970	TEEN INDEPENDENT L	060	BENEFITS	7,279	6,159	85%	5,559	111%	7,279	6,159	85%	5,559	111%	67,138
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4210	CHILD PRC	2973	PROMOTING SAFE-ST/	060	BENEFITS	1,882	2,220	118%	1,222	182%	1,882	2,220	118%	1,222	182%	18,076
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4211	CHILD DEV	2976	CHILD DEVELOPMENT	060	BENEFITS	7,973	4,977	62%	4,195	119%	7,973	4,977	62%	4,195	119%	52,732
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	060	BENEFITS	11,201	12,537	112%	7,603	165%	11,201	12,537	112%	7,603	165%	100,439
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4211	CHILD DEV	2979	HEAD START STATE C	060	BENEFITS	3,304	3,139	95%	1,755	179%	3,304	3,139	95%	1,755	179%	21,112
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4214	JUVENILE	7905	JUVENILE FIELD SERV	060	BENEFITS	230,007	244,775	106%	132,055	185%	230,007	244,775	106%	132,055	185%	1,782,802
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4214	JUVENILE	7906	OJJDP	060	BENEFITS	4,170	4,427	106%	2,061	215%	4,170	4,427	106%	2,061	215%	24,725
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4214	JUVENILE	7907	JAIBG	060	BENEFITS	1,784	182	10%	2,767	7%	1,784	182	10%	2,767	7%	37,783
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	060	BENEFITS	9,678	12,885	133%	6,950	185%	9,678	12,885	133%	6,950	185%	95,144
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNU Y	7910	SYSC BUSINESS OFFI(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	10,282
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNU Y	7913	MATERIAL MGT & FOO	060	BENEFITS	10,957	11,414	104%	6,701	170%	10,957	11,414	104%	6,701	170%	89,110
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNU Y	7914	MAINTENANCE	060	BENEFITS	17,005	15,699	92%	11,496	137%	17,005	15,699	92%	11,496	137%	140,201
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNU Y	7915	HEALTH SERVICES	060	BENEFITS	18,871	20,182	107%	11,339	178%	18,871	20,182	107%	11,339	178%	152,426
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNU Y	7916	REHABILITATIVE PRO(	060	BENEFITS	132,710	134,746	102%	65,163	207%	132,710	134,746	102%	65,163	207%	877,344
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNU Y	7917	REHABILITATIVE EDU(	060	BENEFITS	77,453	52,535	68%	54,153	97%	77,453	52,535	68%	54,153	97%	585,272
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNU Y	7918	JUVENILE DETENTION	060	BENEFITS	16,997	18,236	107%	9,879	185%	16,997	18,236	107%	9,879	185%	133,194
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECTI	060	BENEFITS	2,857	3,649	128%	703	519%	2,857	3,649	128%	703	519%	8,071
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4220	MINORITY	7921	MINORITY HLTH/REFU	060	BENEFITS	9,787	10,323	105%	5,314	194%	9,787	10,323	105%	5,314	194%	70,996
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4220	MINORITY	7922	REFUGEE SERVICES	060	BENEFITS	5,322	7,021	132%	1,842	381%	5,322	7,021	132%	1,842	381%	29,869
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4220	MINORITY	7923	OMH PARTNERSHIP G	060	BENEFITS	0	2,657	0%	0	0%	0	2,657	0%	0	0%	13,798
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4220	MINORITY	7924	HEALTH PROF OPPOR	060	BENEFITS	2,497	2,652	106%	3,091	86%	2,497	2,652	106%	3,091	86%	41,241
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4230	HOMELESS	7927	HOUSING - SHELTER F	060	BENEFITS	2,238	2,457	110%	1,413	174%	2,238	2,457	110%	1,413	174%	19,510
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4230	HOMELESS	7928	EMERGENCY SHELTE	060	BENEFITS	8,731	11,308	130%	5,100	222%	8,731	11,308	130%	5,100	222%	80,842
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4270	CHILD SUP	7929	CHILD SUPPORT SERV	060	BENEFITS	240,063	220,873	92%	143,807	154%	240,063	220,873	92%	143,807	154%	1,817,209
2016	010	95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS	4270	CHILD SUP	7930	CHILD SUPPORT LEGA	060	BENEFITS	40,265	39,245	97%	24,373	161%	40,265	39,245	97%	24,373	161%	304,742
2016		95	HHS: COMMISSI(	042	HHS: HU	BENEFITS TOTALS				CATEGORY TOTALS			1,467,177	1,461,027	100%	856,467	171%	1,467,177	1,461,027	100%	856,467	171%	11,221,796
2016	010	95	HHS: COMMISSI(	042	HHS: HU	CURRENT EXPENS	4210	CHILD PRC	1238	STAY GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	042	HHS: HU	CURRENT EXPENS	4210	CHILD PRC	2956	OFFICE OF DIRECTOR	020	CURRENT E	593	980	165%	294	333%	593	980	165%	294	333%	10,019
2016	010	95	HHS: COMMISSI(	042	HHS: HU	CURRENT EXPENS	4210	CHILD PRC	2957	CHILD PROTECTION	020	CURRENT E	6,479	2,725	42%	3,222	85%	6,479	2,725	42%	3,222	85%	44,778
2016	010	95	HHS: COMMISSI(	042	HHS: HU	CURRENT EXPENS	4210	CHILD PRC	2958	CHILD - FAMILY SERVI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	042	HHS: HU	CURRENT EXPENS	4210	CHILD PRC	2959	DOMESTIC VIOLENCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	95	HHS: COMMISSI(	042	HHS: HU	CURRENT EXPENS	4210	CHILD PRC	2960	ORG'L LEARNING&QU/	020	CURRENT E	437	1,203	276%	260	462%	437	1,203	276%	260	462%	6,774
2016	010	95	HHS: COMMISSI(	042	HHS: HU	CURRENT EXPENS	4210	CHILD PRC	2961	FOSTER CARE HEALTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	5,635
2016	010	95	HHS: COMMISSI(	042	HHS: HU	CURRENT EXPENS	4210	CHILD PRC	2962	BUREAU OF ADMIN OF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	979
2016	010	95	HHS: COMMISSI(	042	HHS: HU	CURRENT EXPENS	4210	CHILD PRC	2969	CHILD ABUSE PREVEN	020	CURRENT E	0	1,248	0%	0	0%	0	1,248	0%	0	0%	1,821
2016	010	95	HHS: COMMISSI(	042	HHS: HU	CURRENT EXPENS	4210	CHILD PRC	2970	TEEN INDEPENDENT L	020	CURRENT E	181	116	64%	74	158%	181	116	64%	74	158%	1,485

2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4210	CHILD PRC	2973	PROMOTING SAFE-ST	020	CURRENT E	95	0 0%	150 0%	95	0 0%	150 0%	3,055
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4210	CHILD PRC	2974	ADOPTION SERVICES	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	2,828
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4211	CHILD DEV	2976	CHILD DEVELOPMENT	020	CURRENT E	482	0 0%	476 0%	482	0 0%	476 0%	5,865
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	020	CURRENT E	201	35 17%	150 23%	201	35 17%	150 23%	5,397
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4211	CHILD DEV	2979	HEAD START STATE C	020	CURRENT E	2,431	1,140 47%	699 163%	2,431	1,140 47%	699 163%	1,602
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4214	JUVENILE	7905	JUVENILE FIELD SERV	020	CURRENT E	1,103	1,654 150%	607 273%	1,103	1,654 150%	607 273%	25,083
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4214	JUVENILE	7906	OJJDP	020	CURRENT E	-2	0 0%	-23 0%	-2	0 0%	-23 0%	5,358
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4214	JUVENILE	7907	JAIBG	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	25,382
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	020	CURRENT E	0	232 0%	0 0%	0	232 0%	0 0%	1,701
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4215	SUNUNU Y	7910	SYSC BUSINESS OFFI	020	CURRENT E	456	112 25%	254 44%	456	112 25%	254 44%	1,837
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4215	SUNUNU Y	7913	MATERIAL MGT & FOO	020	CURRENT E	10,944	4,740 43%	7,261 65%	10,944	4,740 43%	7,261 65%	49,576
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4215	SUNUNU Y	7914	MAINTENANCE	020	CURRENT E	4,184	6,408 153%	1,775 361%	4,184	6,408 153%	1,775 361%	41,148
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4215	SUNUNU Y	7915	HEALTH SERVICES	020	CURRENT E	273	501 184%	393 128%	273	501 184%	393 128%	29,434
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4215	SUNUNU Y	7916	REHABILITATIVE PRO	020	CURRENT E	2,142	729 34%	1,248 58%	2,142	729 34%	1,248 58%	13,391
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4215	SUNUNU Y	7917	REHABILITATIVE EDU	020	CURRENT E	474	348 73%	357 98%	474	348 73%	357 98%	10,675
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4215	SUNUNU Y	7918	JUVENILE DETENTION	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	69
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4215	SUNUNU Y	7920	DOJ - SUBSTANCE AB	020	CURRENT E	0	0 0%	23 0%	0	0 0%	23 0%	273
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4220	MINORITY	7921	MINORITY HLTH/REFU	020	CURRENT E	150	0 0%	75 0%	150	0 0%	75 0%	1,699
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4220	MINORITY	7922	REFUGEE SERVICES	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	950
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4220	MINORITY	7923	OMH PARTNERSHIP G	020	CURRENT E	26	0 0%	68 0%	26	0 0%	68 0%	541
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4220	MINORITY	7924	HEALTH PROF OPPOR	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	2,966
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4230	HOMELESS	7926	PATH GRANT	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	3,000
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4230	HOMELESS	7927	HOUSING - SHELTER F	020	CURRENT E	1,579	126 8%	2,538 5%	1,579	126 8%	2,538 5%	9,384
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4230	HOMELESS	7928	EMERGENCY SHELTE	020	CURRENT E	20	17 84%	11 157%	20	17 84%	11 157%	812
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4270	CHILD SUP	7929	CHILD SUPPORT SER	020	CURRENT E	4,358	4,320 99%	3,392 127%	4,358	4,320 99%	3,392 127%	59,501
2016	010	95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENS	4270	CHILD SUP	7930	CHILD SUPPORT LEG	020	CURRENT E	2,138	2,520 118%	1,423 177%	2,138	2,520 118%	1,423 177%	14,889
2016		95	HHS: COMMISSI	042	HHS: HL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			38,742	29,155 75%	24,726 118%	38,742	29,155 75%	24,726 118%	388,153
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	1238	STAY GRANT	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	1238	STAY GRANT	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	1238	STAY GRANT	037	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	1238	STAY GRANT	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	1238	STAY GRANT	041	AUDIT FUND	58	138 238%	20 696%	58	138 238%	20 696%	501
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	1238	STAY GRANT	057	BOOKS PER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	1238	STAY GRANT	070	IN STATE TF	22	0 0%	0 0%	22	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	1238	STAY GRANT	080	OUT OF STA	952	1,118 117%	640 175%	952	1,118 117%	640 175%	7,250
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	1238	STAY GRANT	102	CONTRACTS	218,822	48,455 22%	188,568 26%	218,822	48,455 22%	188,568 26%	999,833
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	1238	STAY GRANT	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	1238	STAY GRANT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	1238	STAY GRANT	GWA	GW EXPEND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2956	OFFICE OF DIRECTOR	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2956	OFFICE OF DIRECTOR	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2956	OFFICE OF DIRECTOR	039	TELECOMM	685	288 42%	343 84%	685	288 42%	343 84%	11,000
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2956	OFFICE OF DIRECTOR	041	AUDIT FUND	44	55 126%	22 252%	44	55 126%	22 252%	247
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2956	OFFICE OF DIRECTOR	070	IN STATE TF	192	47 24%	348 13%	192	47 24%	348 13%	10,619
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2956	OFFICE OF DIRECTOR	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	1,034
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2956	OFFICE OF DIRECTOR	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2957	CHILD PROTECTION	022	RENTS-LEA	223	268 120%	180 149%	223	268 120%	180 149%	4,886
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2957	CHILD PROTECTION	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2957	CHILD PROTECTION	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	25,342
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2957	CHILD PROTECTION	030	EQUIPMENT	0	228 0%	0 0%	0	228 0%	0 0%	10,858
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2957	CHILD PROTECTION	039	TELECOMM	9,866	4,069 41%	4,182 97%	9,866	4,069 41%	4,182 97%	50,100
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2957	CHILD PROTECTION	040	INDIRECT C	13,996	7,223 52%	11,866 61%	13,996	7,223 52%	11,866 61%	83,755
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2957	CHILD PROTECTION	041	AUDIT FUND	859	519 60%	528 98%	859	519 60%	528 98%	5,156
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2957	CHILD PROTECTION	042	ADDITIONAL	44,178	34,687 79%	34,093 102%	44,178	34,687 79%	34,093 102%	335,607
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2957	CHILD PROTECTION	070	IN STATE TF	16,479	22,247 135%	8,652 257%	16,479	22,247 135%	8,652 257%	384,382
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2957	CHILD PROTECTION	080	OUT OF STA	634	301 47%	317 95%	634	301 47%	317 95%	8,481
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2957	CHILD PROTECTION	102	CONTRACTS	0	760 0%	0 0%	0	760 0%	0 0%	24,934
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2957	CHILD PROTECTION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2958	CHILD - FAMILY SERVI	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2958	CHILD - FAMILY SERVI	041	AUDIT FUND	1,681	1,680 100%	851 197%	1,681	1,680 100%	851 197%	13,914
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2958	CHILD - FAMILY SERVI	049	TRANSFER	0	290 0%	0 0%	0	290 0%	0 0%	2,235
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2958	CHILD - FAMILY SERVI	101	MEDICAL PA	6,889	1,146 17%	5,125 22%	6,889	1,146 17%	5,125 22%	107,112
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2958	CHILD - FAMILY SERVI	108	PROVIDER F	16,964	8,198 48%	16,308 50%	16,964	8,198 48%	16,308 50%	110,675
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2958	CHILD - FAMILY SERVI	533	FOSTER CA	871,114	1,009,422 116%	487,456 207%	871,114	1,009,422 116%	487,456 207%	7,128,956
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2958	CHILD - FAMILY SERVI	534	ADOPTION S	464,447	635,357 137%	308,288 206%	464,447	635,357 137%	308,288 206%	3,479,732
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2958	CHILD - FAMILY SERVI	535	OUT OF HO	1,480,959	2,020,729 136%	748,889 270%	1,480,959	2,020,729 136%	748,889 270%	9,014,697
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2958	CHILD - FAMILY SERVI	550	ASSESSMEI	11,820	7,798 66%	7,237 108%	11,820	7,798 66%	7,237 108%	68,278
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2958	CHILD - FAMILY SERVI	563	COMMUNIT	531,995	657,974 124%	524,925 125%	531,995	657,974 124%	524,925 125%	6,034,038
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2958	CHILD - FAMILY SERVI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2959	DOMESTIC VIOLENCE	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2959	DOMESTIC VIOLENCE	041	AUDIT FUND	44	33 76%	28 117%	44	33 76%	28 117%	481
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2959	DOMESTIC VIOLENCE	073	GRANTS NC	74,974	108,982 145%	54,868 199%	74,974	108,982 145%	54,868 199%	366,445
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2959	DOMESTIC VIOLENCE	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	1,500
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2959	DOMESTIC VIOLENCE	102	CONTRACTS	136,231	157,357 116%	97,242 162%	136,231	157,357 116%	97,242 162%	560,614
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2959	DOMESTIC VIOLENCE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2960	ORG'L LEARNING&QU	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	362
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2960	ORG'L LEARNING&QU	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	3,362
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2960	ORG'L LEARNING&QU	039	TELECOMM	659	363 55%	247 147%	659	363 55%	247 147%	3,650
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2960	ORG'L LEARNING&QU	041	AUDIT FUND	235	435 185%	140 310%	235	435 185%	140 310%	1,174
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2960	ORG'L LEARNING&QU	066	EMPLOYEE	-1,550	8,488 0%	-1,350 0%	-1,550	8,488 0%	-1,350 0%	772,274
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2960	ORG'L LEARNING&QU	067	TRAINING O	7,948	121,656 1,531%	6,264 1,942%	7,948	121,656 1,531%	6,264 1,942%	752,395
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2960	ORG'L LEARNING&QU	070	IN STATE TF	8,203	2,895 35%	3,161 92%	8,203	2,895 35%	3,161 92%	35,606
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2960	ORG'L LEARNING&QU	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	70
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2960	ORG'L LEARNING&QU	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2961	FOSTER CARE HEALT	039	TELECOMM	43	169 398%	33 520%	43	169 398%	33 520%	1,550
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2961	FOSTER CARE HEALT	041	AUDIT FUND	11	10 95%	5 191%	11	10 95%	5 191%	65
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2961	FOSTER CARE HEALT	070	IN STATE TF	48	560 1,163%	18 3,166%	48	560 1,163%	18 3,166%	3,118
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2961	FOSTER CARE HEALT	080	OUT OF STA	0	0 0%	3 0%	0	0 0%	3 0%	36
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2961	FOSTER CARE HEALT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2962	BUREAU OF ADMIN OF	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	1,100
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2962	BUREAU OF ADMIN OF	041	AUDIT FUND	21	11 50%	22 49%	21	11 50%	22 49%	208
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2962	BUREAU OF ADMIN OF	070	IN STATE TF	43	85 198%	22 393%	43	85 198%	22 393%	900
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2962	BUREAU OF ADMIN OF	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	400
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2962	BUREAU OF ADMIN OF	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2964	WORKERS COMPENS	041	AUDIT FUND	0	2 0%	0 0%	0	2 0%	0 0%	12
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2964	WORKERS COMPENS	062	WORKERS (	0	0 0%	0 0%	0	0 0%	0 0%	38,391
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2964	WORKERS COMPENS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2965	UNEMPLOYMENT CON	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	4
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2965	UNEMPLOYMENT CON	061	UNEMPLOYI	0	0 0%	0 0%	0	0 0%	0 0%	15,896
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2965	UNEMPLOYMENT CON	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2966	TITLE XX GRANTS - SS	026	ORGANIZAT	20,000	0 0%	6,825 0%	20,000	0 0%	6,825 0%	21,500
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2966	TITLE XX GRANTS - SS	041	AUDIT FUND	11	58 520%	7 808%	11	58 520%	7 808%	469
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2966	TITLE XX GRANTS - SS	101	MEDICAL PA	0	0 0%	2,083 0%	0	0 0%	2,083 0%	25,000
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2966	TITLE XX GRANTS - SS	102	CONTRACTS	16,617	47,732 287%	11,348 421%	16,617	47,732 287%	11,348 421%	496,093
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2966	TITLE XX GRANTS - SS	108	PROVIDER F	1,670	2,623 157%	1,551 169%	1,670	2,623 157%	1,551 169%	25,000
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2966	TITLE XX GRANTS - SS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2967	CHILD WELFARE SER	041	AUDIT FUND	33	9 28%	20 46%	33	9 28%	20 46%	201
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2967	CHILD WELFARE SER	102	CONTRACTS	60,289	40,437 67%	30,304 133%	60,289	40,437 67%	30,304 133%	200,000
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2967	CHILD WELFARE SER	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2968	TITLE IVB SUBPART I	041	AUDIT FUND	20	40 202%	12 323%	20	40 202%	12 323%	203
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2968	TITLE IVB SUBPART I	102	CONTRACTS	34,610	32,066 93%	26,238 122%	34,610	32,066 93%	26,238 122%	261,993
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2968	TITLE IVB SUBPART I	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2969	CHILD ABUSE PREVEN	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	5,000
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2969	CHILD ABUSE PREVEN	041	AUDIT FUND	13	7 51%	11 59%	13	7 51%	11 59%	65

2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2969	CHILD ABUSE PREVEN	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2969	CHILD ABUSE PREVEN	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	1,567
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2969	CHILD ABUSE PREVEN	102	CONTRACTS	22,196	980 4%	19,957 5%	22,196	980 4%	19,957 5%	56,083
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2969	CHILD ABUSE PREVEN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2970	TEEN INDEPENDENT L	039	TELECOMM	77	52 67%	33 156%	77	52 67%	33 156%	500
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2970	TEEN INDEPENDENT L	041	AUDIT FUND	26	23 90%	17 141%	26	23 90%	17 141%	203
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2970	TEEN INDEPENDENT L	070	IN STATE TF	248	7 3%	158 5%	248	7 3%	158 5%	7,839
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2970	TEEN INDEPENDENT L	080	OUT OF STA	0	67 0%	0 0%	0	67 0%	0 0%	721
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2970	TEEN INDEPENDENT L	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	6,000
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2970	TEEN INDEPENDENT L	502	PAYMENTS	2,411	600 25%	1,127 53%	2,411	600 25%	1,127 53%	8,777
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2970	TEEN INDEPENDENT L	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2971	ADOLESCENT AFTER	041	AUDIT FUND	1	2 230%	1 315%	1	2 230%	1 315%	39
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2971	ADOLESCENT AFTER	101	MEDICAL PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2971	ADOLESCENT AFTER	502	PAYMENTS	100	2,730 2,730%	69 3,963%	100	2,730 2,730%	69 3,963%	38,707
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2971	ADOLESCENT AFTER	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2972	ADOLESCENT PURCH	041	AUDIT FUND	4	3 68%	2 135%	4	3 68%	2 135%	11
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2972	ADOLESCENT PURCH	502	PAYMENTS	15,465	3,043 20%	6,931 44%	15,465	3,043 20%	6,931 44%	10,027
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2972	ADOLESCENT PURCH	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2973	PROMOTING SAFE-ST	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2973	PROMOTING SAFE-ST	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2973	PROMOTING SAFE-ST	041	AUDIT FUND	80	44 56%	45 98%	80	44 56%	45 98%	310
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2973	PROMOTING SAFE-ST	070	IN STATE TF	0	353 0%	0 0%	0	353 0%	0 0%	5,150
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2973	PROMOTING SAFE-ST	080	OUT OF STA	1,170	0 0%	727 0%	1,170	0 0%	727 0%	5,290
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2973	PROMOTING SAFE-ST	102	CONTRACTS	22,617	67,425 298%	26,006 259%	22,617	67,425 298%	26,006 259%	344,560
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2973	PROMOTING SAFE-ST	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2974	ADOPTION SERVICES	030	EQUIPMENT	0	0 0%	833 0%	0	0 0%	833 0%	10,000
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2974	ADOPTION SERVICES	039	TELECOMM	21	0 0%	21 0%	21	0 0%	21 0%	250
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2974	ADOPTION SERVICES	041	AUDIT FUND	3	0 0%	25 0%	3	0 0%	25 0%	45
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2974	ADOPTION SERVICES	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	31,212
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2974	ADOPTION SERVICES	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2975	PASS THRU GRANTS	1571	PASS THRU	31,116	13,202 42%	52,172 25%	31,116	13,202 42%	52,172 25%	545,796
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	2975	PASS THRU GRANTS	1999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	8903	ADOPTION TRAUMA G	041	AUDIT FUND	9	0 0%	0 0%	9	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	8903	ADOPTION TRAUMA G	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	120,828
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4210	CHILD PRC	8903	ADOPTION TRAUMA G	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMENT	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMENT	041	AUDIT FUND	24	13 56%	16 85%	24	13 56%	16 85%	200
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMENT	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	47
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMENT	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4211	CHILD DEV	2976	CHILD DEVELOPMENT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMENT	041	AUDIT FUND	1,388	1,468 106%	729 201%	1,388	1,468 106%	729 201%	8,931
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMENT	536	EMPLOYME	2,355,237	2,838,684 121%	1,164,283 244%	2,355,237	2,838,684 121%	1,164,283 244%	13,294,016
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMENT	564	CHILD CARE	75,941	88,893 117%	56,612 157%	75,941	88,893 117%	56,612 157%	772,556
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4211	CHILD DEV	2977	CHILD DEVELOPMENT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	041	AUDIT FUND	41	43 104%	23 183%	41	43 104%	23 183%	1,283
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	049	TRANSFER	0	590 0%	0 0%	0	590 0%	0 0%	4,136
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	067	TRAINING O	0	231 0%	0 0%	0	231 0%	0 0%	10,000
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	070	IN STATE TF	84	109 130%	71 154%	84	109 130%	71 154%	1,543
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	080	OUT OF STA	1,721	0 0%	1,107 0%	1,721	0 0%	1,107 0%	4,986
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	102	CONTRACTS	138,158	147,407 107%	116,058 127%	138,158	147,407 107%	116,058 127%	1,530,151
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4211	CHILD DEV	2978	CHILD CARE DVLP-QU	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE C	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE C	041	AUDIT FUND	13	13 102%	6 208%	13	13 102%	6 208%	63
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE C	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	736
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE C	072	GRANTS FE	522	0 0%	0 0%	522	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE C	080	OUT OF STA	0	925 0%	0 0%	0	925 0%	0 0%	2,059
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4211	CHILD DEV	2979	HEAD START STATE C	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7905	JUVENILE FIELD SERV	022	RENTS-LEA	957	731 76%	708 103%	957	731 76%	708 103%	9,877
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7905	JUVENILE FIELD SERV	026	ORGANIZAT	12,000	0 0%	6,000 0%	12,000	0 0%	6,000 0%	6,000
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7905	JUVENILE FIELD SERV	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	3,528
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7905	JUVENILE FIELD SERV	039	TELECOMM	3,383	3,394 100%	1,691 201%	3,383	3,394 100%	1,691 201%	34,500
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7905	JUVENILE FIELD SERV	040	INDIRECT C	4,035	2,082 52%	3,416 61%	4,035	2,082 52%	3,416 61%	24,146
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7905	JUVENILE FIELD SERV	041	AUDIT FUND	208	176 85%	131 135%	208	176 85%	131 135%	1,745
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7905	JUVENILE FIELD SERV	042	ADDITIONAL	9,393	7,375 79%	7,319 101%	9,393	7,375 79%	7,319 101%	71,353
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7905	JUVENILE FIELD SERV	066	EMPLOYEE	0	0 0%	396 0%	0	0 0%	396 0%	4,748
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7905	JUVENILE FIELD SERV	070	IN STATE TF	9,534	13,820 145%	4,550 304%	9,534	13,820 145%	4,550 304%	157,464
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7905	JUVENILE FIELD SERV	080	OUT OF STA	856	527 62%	179 295%	856	527 62%	179 295%	1,791
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7905	JUVENILE FIELD SERV	512	TRANSPOR	0	0 0%	10 0%	0	0 0%	10 0%	120
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7905	JUVENILE FIELD SERV	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7906	OJJDP	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7906	OJJDP	026	ORGANIZAT	3,325	0 0%	221 0%	3,325	0 0%	221 0%	2,653
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7906	OJJDP	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	1,041
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7906	OJJDP	039	TELECOMM	7	7 102%	6 115%	7	7 102%	6 115%	550
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7906	OJJDP	041	AUDIT FUND	57	20 34%	28 69%	57	20 34%	28 69%	302
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7906	OJJDP	065	BOARD EXP	0	0 0%	101 0%	0	0 0%	101 0%	1,209
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7906	OJJDP	070	IN STATE TF	19	356 1,870%	9 3,844%	19	356 1,870%	9 3,844%	2,593
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7906	OJJDP	072	GRANTS FE	37,224	3,199 9%	31,791 10%	37,224	3,199 9%	31,791 10%	361,635
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7906	OJJDP	080	OUT OF STA	1,810	0 0%	825 0%	1,810	0 0%	825 0%	4,942
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7906	OJJDP	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7907	JAIBG	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	1,472
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7907	JAIBG	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	550
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7907	JAIBG	041	AUDIT FUND	11	13 113%	12 111%	11	13 113%	12 111%	166
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7907	JAIBG	042	ADDITIONAL	0	0 0%	460 0%	0	0 0%	460 0%	5,519
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7907	JAIBG	066	EMPLOYEE	0	0 0%	30 0%	0	0 0%	30 0%	364
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7907	JAIBG	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	357
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7907	JAIBG	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	3,215
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7907	JAIBG	102	CONTRACTS	3,996	1,512 38%	2,047 74%	3,996	1,512 38%	2,047 74%	28,898
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7907	JAIBG	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7908	OJJDP TITLE V GRANT	041	AUDIT FUND	0	0 0%	1 0%	0	0 0%	1 0%	17
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7908	OJJDP TITLE V GRANT	072	GRANTS FE	0	0 0%	1,354 0%	0	0 0%	1,354 0%	16,251
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4214	JUVENILE .	7908	OJJDP TITLE V GRANT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	139
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	026	ORGANIZAT	0	0 0%	12 0%	0	0 0%	12 0%	138
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	039	TELECOMM	52	55 105%	26 210%	52	55 105%	26 210%	950
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	41
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0 0%	24 0%	0	0 0%	24 0%	288
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	129
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	90
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7909	DIRECTOR'S OFFICE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFFI	022	RENTS-LEA	141	0 0%	106 0%	141	0 0%	106 0%	1,276
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFFI	026	ORGANIZAT	0	0 0%	5 0%	0	0 0%	5 0%	57
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFFI	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFFI	030	EQUIPMENT	0	0 0%	31 0%	0	0 0%	31 0%	370
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFFI	039	TELECOMM	1,541	39 3%	812 5%	1,541	39 3%	812 5%	9,851
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFFI	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	20
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFFI	066	EMPLOYEE	0	0 0%	50 0%	0	0 0%	50 0%	603
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFFI	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	416
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7910	SYSC BUSINESS OFFI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7911	WORKERS COMPENS	041	AUDIT FUND	-3	-1 0%	-2 0%	-3	-1 0%	-2 0%	20
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7911	WORKERS COMPENS	062	WORKERS (	0	0 0%	0 0%	0	0 0%	0 0%	147,576
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7911	WORKERS COMPENS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7912	UNEMPLOYMENT CON	061	UNEMPLOYI	0	0 0%	0 0%	0	0 0%	0 0%	21,473
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7912	UNEMPLOYMENT CON	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT & FOO	021	FOOD INSTI	20,521	11,465	56%	20,227	57%	20,521	11,465	56%	20,227	57%	161,082
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT & FOO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	149
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT & FOO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT & FOO	030	EQUIPMENT	0	0	0%	58	0%	0	0	0%	58	0%	693
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT & FOO	039	TELECOMM	17	0	0%	15	0%	17	0	0%	15	0%	1,500
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT & FOO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	321
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT & FOO	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	241
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7913	MATERIAL MGT & FOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	023	HEAT ELEC	41,360	37,999	92%	28,368	134%	41,360	37,999	92%	28,368	134%	451,095
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	024	MAINT OTHE	0	3,919	0%	0	0%	0	3,919	0%	0	0%	4,310
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	030	EQUIPMENT	0	0	0%	1,700	0%	0	0	0%	1,700	0%	20,400
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	039	TELECOMM	35	0	0%	30	0%	35	0	0%	30	0%	2,513
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	3,555
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	048	CONTRACT	208	6,231	3,003%	223	2,794%	208	6,231	3,003%	223	2,794%	79,011
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	066	EMPLOYEE	0	0	0%	54	0%	0	0	0%	54	0%	643
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	2,743
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7914	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	022	RENTS-LEA	112	112	100%	89	126%	112	112	100%	89	126%	1,070
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	993
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	039	TELECOMM	26	0	0%	13	0%	26	0	0%	13	0%	1,421
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	066	EMPLOYEE	0	0	0%	164	0%	0	0	0%	164	0%	1,971
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	243
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	96,376
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	101	MEDICAL PA	15,867	9,024	57%	20,881	43%	15,867	9,024	57%	20,881	43%	439,553
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7915	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PROG	022	RENTS-LEA	349	130	37%	242	54%	349	130	37%	242	54%	4,149
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PROG	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PROG	030	EQUIPMENT	0	0	0%	92	0%	0	0	0%	92	0%	1,101
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PROG	039	TELECOMM	49	111	225%	25	444%	49	111	225%	25	444%	3,100
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PROG	066	EMPLOYEE	0	0	0%	31	0%	0	0	0%	31	0%	369
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PROG	070	IN STATE TF	0	37	0%	0	0%	0	37	0%	0	0%	1,783
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PROG	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PROG	523	CLIENT BEN	2,265	1,290	57%	2,122	61%	2,265	1,290	57%	2,122	61%	16,648
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7916	REHABILITATIVE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	022	RENTS-LEA	293	0	0%	296	0%	293	0	0%	296	0%	2,139
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	026	ORGANIZAT	0	0	0%	11	0%	0	0	0%	11	0%	126
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	039	TELECOMM	19	0	0%	7	0%	19	0	0%	7	0%	928
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	563
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	070	IN STATE TF	140	0	0%	118	0%	140	0	0%	118	0%	147
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	537	EDUCATION	241	963	400%	199	485%	241	963	400%	199	485%	14,558
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7917	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	154
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	309
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	394
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTION	070	IN STATE TF	0	0	0%	7	0%	0	0	0%	7	0%	84
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTION	523	CLIENT BEN	0	0	0%	39	0%	0	0	0%	39	0%	473
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7918	JUVENILE DETENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	245
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	040	INDIRECT C	356	184	52%	301	61%	356	184	52%	301	61%	2,128
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	042	ADDITIONAL	92	72	79%	72	101%	92	72	79%	72	101%	698
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	1571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7919	CHAPTER 1 NEGLECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7920	DOJ - SUBSTANCE ABI	040	INDIRECT C	6	3	52%	9	35%	6	3	52%	9	35%	110
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4215	SUNUNU Y	7920	DOJ - SUBSTANCE ABI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	022	RENTS-LEA	112	112	100%	86	130%	112	112	100%	86	130%	1,032
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	135
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	030	EQUIPMENT	0	0	0%	45	0%	0	0	0%	45	0%	541
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	039	TELECOMM	125	103	83%	41	250%	125	103	83%	41	250%	765
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	041	AUDIT FUND	20	18	90%	7	256%	20	18	90%	7	256%	83
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	042	ADDITIONAL	830	1,157	139%	528	219%	830	1,157	139%	528	219%	7,318
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	070	IN STATE TF	133	442	333%	118	376%	133	442	333%	118	376%	2,924
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	501	PAYMENTS	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7921	MINORITY HLTH/REFU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	51
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	026	ORGANIZAT	0	0	0%	11	0%	0	0	0%	11	0%	135
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	030	EQUIPMENT	0	0	0%	45	0%	0	0	0%	45	0%	541
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	357
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	041	AUDIT FUND	177	166	94%	142	117%	177	166	94%	142	117%	1,142
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	042	ADDITIONAL	582	811	139%	370	219%	582	811	139%	370	219%	5,131
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	250,000
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	2,042
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	080	OUT OF STA	0	1,608	0%	0	0%	0	1,608	0%	0	0%	4,701
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	102	CONTRACTS	59,235	127,907	216%	64,763	197%	59,235	127,907	216%	64,763	197%	1,004,166
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7922	REFUGEE SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP G	021	FOOD INSTI	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP G	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,531
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP G	039	TELECOMM	66	42	64%	46	91%	66	42	64%	46	91%	510
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP G	041	AUDIT FUND	3	40	1,436%	2	1,725%	3	40	1,436%	2	1,725%	65
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP G	042	ADDITIONAL	316	441	139%	201	219%	316	441	139%	201	219%	2,790
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP G	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP G	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP G	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	591
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP G	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	3,244
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP G	102	CONTRACTS	0	340	0%	0	0%	0	340	0%	0	0%	25,000
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPOR	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	561
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPOR	030	EQUIPMENT	0	0	0%	43	0%	0	0	0%	43	0%	510
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPOR	039	TELECOMM	46	0	0%	49	0%	46	0	0%	49	0%	1,500
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPOR	041	AUDIT FUND	194	75	39%	81	92%	194	75	39%	81	92%	1,186
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPOR	042	ADDITIONAL	881	1,228	139%	560	219%	881	1,228	139%	560	219%	7,765
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPOR	057	BOOKS PER	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPOR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	1,473
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPOR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	2,694
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPOR	102	CONTRACTS	170,469	226,222	133%	86,705	261%	170,469	226,222	133%	86,705	261%	1,306,174
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7925	HOMELESS HOUSING	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	27,878
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7925	HOMELESS HOUSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	021	FOOD INSTI	0	187	0%	0	0%	0	187	0%	0	0%	2,000
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	040	INDIRECT C	100	13	13%	470	3%	100	13	13%	470	3%	500
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	041	AUDIT FUND	-1	5	0%	0	0%	-1	5	0%	0	0%	199

2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	066	EMPLOYEE	0	0	0%	31	0%	31	0%	375
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	068	REMUNERA	0	0	0%	83	0%	0	0%	83	0%	1,000
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	1,000
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	080	OUT OF STA	250	0	0%	119	0%	250	0%	119	0%	2,884
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	186,987
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7926	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	022	RENTS-LEA	0	0	0%	272	0%	0	0%	272	0%	3,267
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	026	ORGANIZAT	1,500	0	0%	1,375	0%	1,500	0%	1,375	0%	1,375
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	14,954
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	3,181
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	040	INDIRECT C	998	133	13%	13,111	1%	998	133	13%	13,111	1%	13,940
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	041	AUDIT FUND	647	312	48%	656	48%	647	312	48%	656	48%	4,863
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	042	ADDITIONAL	2,740	767	28%	15,442	5%	2,740	767	28%	15,442	5%	30,150
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	057	BOOKS PER	0	0	0%	104	0%	0	0%	104	0%	1,250
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	070	IN STATE TF	348	166	48%	295	56%	348	166	48%	295	56%	4,464
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	080	OUT OF STA	-336	0	0%	-350	0%	-336	0	0%	-350	0%	8,962
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	102	CONTRACTS	137,259	188,929	138%	160,519	118%	137,259	188,929	138%	160,519	118%	5,013,923
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7927	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	039	TELECOMM	0	38	0%	0	0%	0	38	0%	0	0%	1,653
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	057	BOOKS PER	0	99	0%	12	858%	0	99	0%	12	858%	139
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	241
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	067	TRAINING O	0	0	0%	46	0%	0	0	0%	46	0%	554
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	679
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	102	CONTRACTS	115,925	31,731	27%	75,179	42%	115,925	31,731	27%	75,179	42%	2,196,084
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4230	HOMELESS	7928	EMERGENCY SHELTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SER	022	RENTS-LEA	211	232	110%	175	132%	211	232	110%	175	132%	6,422
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SER	024	MAINT OTHE	0	0	0%	43	0%	0	0	0%	43	0%	520
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SER	026	ORGANIZAT	1,275	0	0%	375	0%	1,275	0	0%	375	0%	750
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SER	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SER	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	3,652
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SER	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SER	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SER	039	TELECOMM	1,227	21	2%	845	2%	1,227	21	2%	845	2%	31,285
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SER	040	INDIRECT C	7,502	5,737	76%	6,807	84%	7,502	5,737	76%	6,807	84%	62,500
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SER	041	AUDIT FUND	275	838	305%	105	800%	275	838	305%	105	800%	4,095
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SER	042	ADDITIONAL	33,082	36,315	110%	30,100	121%	33,082	36,315	110%	30,100	121%	374,301
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SER	049	TRANSFER	8,199	10,281	125%	7,347	140%	8,199	10,281	125%	7,347	140%	116,621
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SER	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SER	070	IN STATE TF	6,298	1,815	29%	3,213	56%	6,298	1,815	29%	3,213	56%	27,251
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SER	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SER	102	CONTRACTS	2,319	2,885	124%	4,079	71%	2,319	2,885	124%	4,079	71%	192,560
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SER	502	PAYMENTS	-400	6,938	0%	-321	0%	-400	6,938	0%	-321	0%	27,594
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SER	530	DRUG REBA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7929	CHILD SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LEGA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	1,181
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LEGA	039	TELECOMM	951	0	0%	652	0%	951	0	0%	652	0%	9,910
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LEGA	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LEGA	070	IN STATE TF	261	750	288%	221	339%	261	750	288%	221	339%	15,186
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7930	CHILD SUPPORT LEGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7931	STATE DISBURSEMEN	102	CONTRACTS	1,674	149,773	8,947%	1,313	11,404%	1,674	149,773	8,947%	1,313	11,404%	722,720
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7931	STATE DISBURSEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7932	NECSES REQUIREMEN	102	CONTRACTS	0	137,500	0%	0	0%	0	137,500	0%	0	0%	137,500
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7932	NECSES REQUIREMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7933	ACCESS AND VISITATI	072	GRANTS FE	0	9,392	0%	0	0%	0	9,392	0%	0	0%	146,599
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7933	ACCESS AND VISITATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7934	EXPEDITED IV-D SERV	049	TRANSFER	184,308	86,376	47%	160,465	54%	184,308	86,376	47%	160,465	54%	938,219
2016	010	95	HHS: COMMISSI	042	HHS: HL	ALL OTHER	4270	CHILD SUP	7934	EXPEDITED IV-D SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI	042	HHS: HL	ALL OTHER				CATEGORY TOTALS			7,632,019	9,290,714	122%	4,809,839	193%	7,632,019	9,290,714	122%	4,809,839	193%	63,581,408
2016		95	HHS: COMMISSI	042	HHS: HL	AGENCY TOTALS							12,112,515	13,668,482	113%	7,283,927	188%	12,112,515	13,668,482	113%	7,283,927	188%	95,965,983
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	010	PERSONAL	65,268	43,255	66%	40,241	107%	65,268	43,255	66%	40,241	107%	467,954
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	012	PERSONAL	12,952	13,541	105%	5,209	260%	12,952	13,541	105%	5,209	260%	74,279
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	010	PERSONAL	100,764	105,886	105%	52,920	200%	100,764	105,886	105%	52,920	200%	716,695
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	012	PERSONAL	11,909	12,451	105%	5,694	219%	11,909	12,451	105%	5,694	219%	76,713
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4500	DIV OF FAM	6132	DFA FIELD OPERATIO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4500	DIV OF FAM	6132	DFA FIELD OPERATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4500	DIV OF FAM	6132	DFA FIELD OPERATIO	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4500	DIV OF FAM	6146	TEMP ASSISTNC TO N	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4500	DIV OF FAM	6153	SEPARATE STATE TAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4500	DIV OF FAM	6170	OAA APTD GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4500	DIV OF FAM	6171	ANB GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4500	DIV OF FAM	6174	APTD GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4500	DIV OF FAM	6176	STATE ASSIST. NON-T	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4500	DIV OF FAM	7148	CSBG	010	PERSONAL	4,934	5,390	109%	2,361	228%	4,934	5,390	109%	2,361	228%	33,454
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4500	DIV OF FAM	7148	CSBG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4500	DIV OF FAM	8025	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4510	CLIENT SE	7993	CLIENT SVCS - DFA FI	010	PERSONAL	839,648	894,991	107%	410,197	218%	839,648	894,991	107%	410,197	218%	5,926,052
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4510	CLIENT SE	7993	CLIENT SVCS - DFA FI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4510	CLIENT SE	7994	CLIENT SVC-DCYF FLC	010	PERSONAL	62,025	59,045	95%	40,263	147%	62,025	59,045	95%	40,263	147%	516,116
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4510	CLIENT SE	7994	CLIENT SVC-DCYF FLC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4510	CLIENT SE	7995	CLIENT SVCS-BEAS N	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4510	CLIENT SE	7996	CLIENT ELIG & ENROL	010	PERSONAL	67,115	84,453	126%	39,989	211%	67,115	84,453	126%	39,989	211%	607,998
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4510	CLIENT SE	7996	CLIENT ELIG & ENROL	012	PERSONAL	7,705	14,906	193%	1,802	827%	7,705	14,906	193%	1,802	827%	41,958
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4510	CLIENT SE	7996	CLIENT ELIG & ENROL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4510	CLIENT SE	7997	DISABILITY DETERMN	010	PERSONAL	44,313	52,713	119%	23,675	223%	44,313	52,713	119%	23,675	223%	334,690
2016	010	95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSON	4510	CLIENT SE	7997	DISABILITY DETERMN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI	045	HHS: TF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,216,633	1,286,630	106%	622,351	207%	1,216,633	1,286,630	106%	622,351	207%	8,795,907
2016	010	95	HHS: COMMISSI	045	HHS: TF	PART TIME TEMP P	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	050	PERSONAL	858	7,930	925%	0	0%	858	7,930	925%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	PART TIME TEMP P	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	050	PERSONAL	8,144	7,758	95%	7,754	100%	8,144	7,758	95%	7,754	100%	75,454
2016	010	95	HHS: COMMISSI	045	HHS: TF	PART TIME TEMP P	4500	DIV OF FAM	6132	DFA FIELD OPERATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	PART TIME TEMP P	4510	CLIENT SE	7993	CLIENT SVCS - DFA FI	050	PERSONAL	65,160	106,139	163%	4,881	2,174%	65,160	106,139	163%	4,881	2,174%	100,651
2016	010	95	HHS: COMMISSI	045	HHS: TF	PART TIME TEMP P	4510	CLIENT SE	7996	CLIENT ELIG & ENROL	050	PERSONAL	6,136	5,673	92%	0	5,673,140%	6,136	5,673	92%	0	5,673,140%	1
2016	010	95	HHS: COMMISSI	045	HHS: TF	PART TIME TEMP P	4510	CLIENT SE	7997	DISABILITY DETERMN	050	PERSONAL	0	1,808	0%	0	0%	0	1,808	0%	0	0%	0
2016		95	HHS: COMMISSI	045	HHS: TF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			80,297	129,309	161%	12,636	1,023%	80,297	129,309	161%	12,636	1,023%	176,106
2016	010	95	HHS: COMMISSI	045	HHS: TF	OVERTIME TOTALS	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	018	OVERTIME	0	196	0%	0	0%	0	196	0%	0	0%	1,500
2016	010	95	HHS: COMMISSI	045	HHS: TF	OVERTIME TOTALS	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	OVERTIME TOTALS	4500	DIV OF FAM	6132	DFA FIELD OPERATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	OVERTIME TOTALS	4510	CLIENT SE	7993	CLIENT SVCS - DFA FI	018	OVERTIME	42,231	52,284	124%	12,630	414%	42,231	52,284	124%	12,630	414%	250,000
2016	010	95	HHS: COMMISSI	045	HHS: TF	OVERTIME TOTALS	4510	CLIENT SE	7996	CLIENT ELIG & ENROL	018	OVERTIME	0	647	0%	0	0%	0	647	0%	0	0%	2,500
2016	010	95	HHS: COMMISSI	045	HHS: TF	OVERTIME TOTALS	4510	CLIENT SE	7997	DISABILITY DETERMN	018	OVERTIME	619	2,752	445%	85	3,247%	619	2,752	445%	85	3,247%	5,144
2016		95	HHS: COMMISSI	045	HHS: TF	OVERTIME TOTALS				CATEGORY TOTALS			42,849	55,880	130%	12,714	440%	42,849	55,880	130%	12,714	440%	259,144
2016	010	95	HHS: COMMISSI	045	HHS: TF	BENEFITS TOTALS	4500	DIV OF FAM	5435	FOOD PANTRY SUPPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	BENEFITS TOTALS	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	060	BENEFITS	35,918	30,259	84%	26,081	116%	35,918	30,259	84%	26,081	116%	311,425
2016	010	95	HHS: COMMISSI	045	HHS: TF	BENEFITS TOTALS	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	060	BENEFITS	62,459	64,151	103%	41,152	156%	62,459	64,151	103%	41,152	156%	540,138
2016	010	95	HHS: COMMISSI	045	HHS: TF	BENEFITS TOTALS	4500	DIV OF FAM	6132	DFA FIELD OPERATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	BENEFITS TOTALS	4500	DIV OF FAM	6146	TEMP ASSISTNC TO N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	BENEFITS TOTALS	4500	DIV OF FAM	6151	ADMINISTER CH 229L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	BENEFITS TOTALS	4500	DIV OF FAM	6153	SEPARATE STATE TAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	BENEFITS TOTALS	4500	DIV OF FAM	6170	OAA APTD GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	BENEFITS TOTALS	4500	DIV OF FAM	6171	ANB GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	BENEFITS TOTALS	4500	DIV OF FAM	6172	REFUGEE GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	BENEFITS TOTALS	4500	DIV OF FAM	6174	APTD GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF	BENEFITS TOTALS	4500	DIV OF FAM	6176	STATE ASSIST. NON-T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	95	HHS: COMMISSI	045	HHS: TF BENEFITS TOTALS	4500	DIV OF FAM	7148	CSBG	060	BENEFITS	2,098	2,275	108%	1,098	207%	2,098	2,275	108%	1,098	207%	15,160
2016	010	95	HHS: COMMISSI	045	HHS: TF BENEFITS TOTALS	4500	DIV OF FAM	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF BENEFITS TOTALS	4500	DIV OF FAM	8025	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF BENEFITS TOTALS	4500	DIV OF FAM	8031	UNEMPLOYMENT CON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF BENEFITS TOTALS	4510	CLIENT SE	7993	CLIENT SVCS - DFA FI	060	BENEFITS	539,672	606,442	112%	269,035	225%	539,672	606,442	112%	269,035	225%	3,983,992
2016	010	95	HHS: COMMISSI	045	HHS: TF BENEFITS TOTALS	4510	CLIENT SE	7994	CLIENT SVC-DCYF FL	060	BENEFITS	43,134	41,171	95%	26,130	158%	43,134	41,171	95%	26,130	158%	334,036
2016	010	95	HHS: COMMISSI	045	HHS: TF BENEFITS TOTALS	4510	CLIENT SE	7996	CLIENT ELIG & ENROL	060	BENEFITS	47,748	59,739	125%	29,425	203%	47,748	59,739	125%	29,425	203%	442,284
2016	010	95	HHS: COMMISSI	045	HHS: TF BENEFITS TOTALS	4510	CLIENT SE	7997	DISABILITY DETERMN	060	BENEFITS	28,200	32,810	116%	17,635	186%	28,200	32,810	116%	17,635	186%	238,311
2016	010	95	HHS: COMMISSI	045	HHS: TF BENEFITS TOTALS	9998	ERP GRAN	9779	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI	045	HHS: TF BENEFITS TOTALS				CATEGORY TOTALS			759,229	836,846	110%	410,557	204%	759,229	836,846	110%	410,557	204%	5,865,344
2016	010	95	HHS: COMMISSI	045	HHS: TF CONSULTANTS TO	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	172,794
2016	010	95	HHS: COMMISSI	045	HHS: TF CONSULTANTS TO	4500	DIV OF FAM	7521	SNAP GRANT FUNDIN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF CONSULTANTS TO	4510	CLIENT SE	7993	CLIENT SVCS - DFA FI	046	CONSULTAN	111,195	695,687	626%	122,754	567%	111,195	695,687	626%	122,754	567%	8,250,798
2016	010	95	HHS: COMMISSI	045	HHS: TF CONSULTANTS TO	4510	CLIENT SE	7997	DISABILITY DETERMN	046	CONSULTAN	16,298	20,429	125%	15,158	135%	16,298	20,429	125%	15,158	135%	709,269
2016		95	HHS: COMMISSI	045	HHS: TF CONSULTANTS TOTALS				CATEGORY TOTALS			127,493	716,115	562%	137,912	519%	127,493	716,115	562%	137,912	519%	9,132,861
2016	010	95	HHS: COMMISSI	045	HHS: TF CURRENT EXPENS	4500	DIV OF FAM	0004	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF CURRENT EXPENS	4500	DIV OF FAM	5435	FOOD PANTRY SUPPC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF CURRENT EXPENS	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	020	CURRENT E	9,506	21,687	228%	4,792	453%	9,506	21,687	228%	4,792	453%	114,250
2016	010	95	HHS: COMMISSI	045	HHS: TF CURRENT EXPENS	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	020	CURRENT E	3,986	3,390	85%	3,410	99%	3,986	3,390	85%	3,410	99%	42,811
2016	010	95	HHS: COMMISSI	045	HHS: TF CURRENT EXPENS	4500	DIV OF FAM	6132	DFA FIELD OPERATIOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF CURRENT EXPENS	4500	DIV OF FAM	6146	TEMP ASSISTNC TO N	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF CURRENT EXPENS	4500	DIV OF FAM	6151	ADMINISTER CH 229L	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF CURRENT EXPENS	4500	DIV OF FAM	6153	SEPARATE STATE TAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF CURRENT EXPENS	4500	DIV OF FAM	6170	OAA APTD GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF CURRENT EXPENS	4500	DIV OF FAM	6171	ANB GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF CURRENT EXPENS	4500	DIV OF FAM	6172	REFUGEE GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF CURRENT EXPENS	4500	DIV OF FAM	6174	APTD GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF CURRENT EXPENS	4500	DIV OF FAM	6176	STATE ASSIST. NON-T	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF CURRENT EXPENS	4500	DIV OF FAM	7148	CSBG	020	CURRENT E	0	0	0%	1,000	0%	0	0	0%	1,000	0%	1,000
2016	010	95	HHS: COMMISSI	045	HHS: TF CURRENT EXPENS	4500	DIV OF FAM	7521	SNAP GRANT FUNDIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF CURRENT EXPENS	4500	DIV OF FAM	8025	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF CURRENT EXPENS	4500	DIV OF FAM	8031	UNEMPLOYMENT CON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF CURRENT EXPENS	4510	CLIENT SE	7993	CLIENT SVCS - DFA FI	020	CURRENT E	13,567	1,457	11%	3,897	37%	13,567	1,457	11%	3,897	37%	46,037
2016	010	95	HHS: COMMISSI	045	HHS: TF CURRENT EXPENS	4510	CLIENT SE	7994	CLIENT SVC-DCYF FL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	95	HHS: COMMISSI	045	HHS: TF CURRENT EXPENS	4510	CLIENT SE	7995	CLIENT SVCS-BEAS NI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI	045	HHS: TF CURRENT EXPENS	4510	CLIENT SE	7996	CLIENT ELIG & ENROL	020	CURRENT E	297	189	64%	152	124%	297	189	64%	152	124%	5,000
2016	010	95	HHS: COMMISSI	045	HHS: TF CURRENT EXPENS	4510	CLIENT SE	7997	DISABILITY DETERMN	020	CURRENT E	585	120	20%	527	23%	585	120	20%	527	23%	15,836
2016	010	95	HHS: COMMISSI	045	HHS: TF CURRENT EXPENS	9998	ERP GRAN	9779	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI	045	HHS: TF CURRENT EXPENSE TOTALS				CATEGORY TOTALS			27,941	26,843	96%	13,777	195%	27,941	26,843	96%	13,777	195%	225,434
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	1239	FRAUD PREVENTION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	1239	FRAUD PREVENTION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	1239	FRAUD PREVENTION	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	1239	FRAUD PREVENTION	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	750,000
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	1239	FRAUD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	6,760
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0	0%	140	0%	0	0	0%	140	0%	1,680
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	039	TELECOMM	344	348	101%	367	95%	344	348	101%	367	95%	15,136
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	040	INDIRECT C	2,522	2,231	88%	4,736	47%	2,522	2,231	88%	4,736	47%	50,000
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	041	AUDIT FUND	11,532	11,255	98%	6,874	164%	11,532	11,255	98%	6,874	164%	83,875
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	042	ADDITIONAL	1,887	2,126	113%	944	225%	1,887	2,126	113%	944	225%	11,197
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	070	IN STATE TF	230	390	170%	832	47%	230	390	170%	832	47%	13,350
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	080	OUT OF STA	625	0	0%	767	0%	625	0	0%	767	0%	2,909
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	102	CONTRACTS	112,054	4,806	4%	106,262	5%	112,054	4,806	4%	106,262	5%	959,115
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	103	CONTRACTS	61,689	31,363	51%	73,181	43%	61,689	31,363	51%	73,181	43%	725,404
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	501	PAYMENTS	74	0	0%	325	0%	74	0	0%	325	0%	6,384
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6125	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	039	TELECOMM	92	0	0%	91	0%	92	0	0%	91	0%	11,260
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	041	AUDIT FUND	514	768	150%	313	246%	514	768	150%	313	246%	3,536
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	042	ADDITIONAL	6,107	6,880	113%	3,054	225%	6,107	6,880	113%	3,054	225%	36,236
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	070	IN STATE TF	1,054	2,098	199%	145	1,443%	1,054	2,098	199%	145	1,443%	3,802
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	102	CONTRACTS	455,042	478,045	105%	444,807	107%	455,042	478,045	105%	444,807	107%	4,883,344
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	501	PAYMENTS	43,358	44,066	102%	21,337	207%	43,358	44,066	102%	21,337	207%	264,770
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	502	PAYMENTS	113,615	77,556	68%	79,477	98%	113,615	77,556	68%	79,477	98%	700,000
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6127	EMPLOYMENT SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6132	DFA FIELD OPERATIOI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6132	DFA FIELD OPERATIOI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6132	DFA FIELD OPERATIOI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6132	DFA FIELD OPERATIOI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6132	DFA FIELD OPERATIOI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6132	DFA FIELD OPERATIOI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6132	DFA FIELD OPERATIOI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6132	DFA FIELD OPERATIOI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6132	DFA FIELD OPERATIOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6146	TEMP ASSISTNC TO N	041	AUDIT FUND	1,133	997	88%	567	176%	1,133	997	88%	567	176%	5,463
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6146	TEMP ASSISTNC TO N	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6146	TEMP ASSISTNC TO N	083	HARDSHIP (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6146	TEMP ASSISTNC TO N	501	PAYMENTS	1,475,744	1,347,369	91%	969,421	139%	1,475,744	1,347,369	91%	969,421	139%	11,250,000
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6146	TEMP ASSISTNC TO N	502	PAYMENTS	26,044	26,110	100%	30,469	86%	26,044	26,110	100%	30,469	86%	693,997
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6146	TEMP ASSISTNC TO N	538	EMERGENC	11,413	12,253	107%	33,181	37%	11,413	12,253	107%	33,181	37%	375,000
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6146	TEMP ASSISTNC TO N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6151	ADMINISTER CH 229L	539	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6151	ADMINISTER CH 229L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6153	SEPARATE STATE TAI	501	PAYMENTS	7,224	7,300	101%	3,060	239%	7,224	7,300	101%	3,060	239%	31,248
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6153	SEPARATE STATE TAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6170	OAA APTD GRANTS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6170	OAA APTD GRANTS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6170	OAA APTD GRANTS	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6170	OAA APTD GRANTS	501	PAYMENTS	284,761	308,942	108%	117,166	264%	284,761	308,942	108%	117,166	264%	1,447,890
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6170	OAA APTD GRANTS	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6170	OAA APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6171	ANB GRANTS	501	PAYMENTS	25,763	23,410	91%	15,417	152%	25,763	23,410	91%	15,417	152%	168,216
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6171	ANB GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6172	REFUGEE GRANTS	501	PAYMENTS	20,648	21,168	103%	20,805	102%	20,648	21,168	103%	20,805	102%	250,000
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6172	REFUGEE GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6174	APTD GRANTS	501	PAYMENTS	640,994	1,032,446	161%	316,550	326%	640,994	1,032,446	161%	316,550	326%	5,801,320
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6174	APTD GRANTS	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6174	APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6176	STATE ASSIST. NON-T	501	PAYMENTS	509,545	151,093	30%	371,535	41%	509,545	151,093	30%	371,535	41%	1,356,600
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6176	STATE ASSIST. NON-T	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6176	STATE ASSIST. NON-T	538	EMERGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	6176	STATE ASSIST. NON-T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	7148	CSBG	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	750
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	7148	CSBG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	164
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	7148	CSBG	040	INDIRECT C	14	12	88%	14	89%	14	12	88%	14	89%	275
2016	010	95	HHS: COMMISSI	045	HHS: TF ALL OTHER	4500	DIV OF FAM	7148	CSBG	041	AUDIT FUND	373	274	73%	250	109%	373	274	73%	250	109%	2,290

2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4500	DIV OF FAI	7148	CSBG	042	ADDITIONAL	365	411	113%	182	225%	365	411	113%	182	225%	2,165
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4500	DIV OF FAI	7148	CSBG	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	562
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4500	DIV OF FAI	7148	CSBG	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	3,250
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4500	DIV OF FAI	7148	CSBG	102	CONTRACT!	0	192,269	0%	0	0%	0	192,269	0%	0	0%	3,201,867
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4500	DIV OF FAI	7148	CSBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4500	DIV OF FAI	7521	SNAP GRANT FUNDIN(	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4500	DIV OF FAI	7521	SNAP GRANT FUNDIN(	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4500	DIV OF FAI	7521	SNAP GRANT FUNDIN(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4500	DIV OF FAI	8025	WORKERS COMPENS/	041	AUDIT FUND	0	15	0%	0	0%	0	15	0%	0	0%	28
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4500	DIV OF FAI	8025	WORKERS COMPENS/	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	61,794
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4500	DIV OF FAI	8025	WORKERS COMPENS/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4500	DIV OF FAI	8031	UNEMPLOYMENT COM	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4500	DIV OF FAI	8031	UNEMPLOYMENT COM	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA FII	022	RENTS-LEA!	317	112	35%	181	62%	317	112	35%	181	62%	4,946
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA FII	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA FII	030	EQUIPMENT	0	686	0%	0	0%	0	686	0%	0	0%	2,458
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA FII	039	TELECOMM	678	419	62%	109	385%	678	419	62%	109	385%	14,880
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA FII	040	INDIRECT C	20,720	17,691	85%	10,262	172%	20,720	17,691	85%	10,262	172%	104,905
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA FII	041	AUDIT FUND	1,926	1,318	68%	424	311%	1,926	1,318	68%	424	311%	5,471
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA FII	042	ADDITIONAL	50,294	72,300	144%	20,191	358%	50,294	72,300	144%	20,191	358%	291,299
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA FII	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA FII	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA FII	070	IN STATE TF	12,635	5,937	47%	4,122	144%	12,635	5,937	47%	4,122	144%	60,737
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA FII	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA FII	102	CONTRACT!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7993	CLIENT SVCS - DFA FII	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7994	CLIENT SVC-DCYF FLI	039	TELECOMM	101	65	64%	51	128%	101	65	64%	51	128%	1,000
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7994	CLIENT SVC-DCYF FLI	041	AUDIT FUND	61	31	51%	41	76%	61	31	51%	41	76%	356
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7994	CLIENT SVC-DCYF FLI	070	IN STATE TF	1,286	1,010	79%	989	102%	1,286	1,010	79%	989	102%	32,097
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7994	CLIENT SVC-DCYF FLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7995	CLIENT SVCS-BEAS NI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7995	CLIENT SVCS-BEAS NI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7995	CLIENT SVCS-BEAS NI	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7995	CLIENT SVCS-BEAS NI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7996	CLIENT ELIG & ENROL	022	RENTS-LEA!	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7996	CLIENT ELIG & ENROL	039	TELECOMM	49	107	216%	25	430%	49	107	216%	25	430%	7,500
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7996	CLIENT ELIG & ENROL	040	INDIRECT C	0	0	80%	0	160%	0	0	80%	0	160%	1
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7996	CLIENT ELIG & ENROL	041	AUDIT FUND	57	97	169%	30	326%	57	97	169%	30	326%	612
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7996	CLIENT ELIG & ENROL	042	ADDITIONAL	0	0	133%	0	240%	0	0	133%	0	240%	1
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7996	CLIENT ELIG & ENROL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7996	CLIENT ELIG & ENROL	070	IN STATE TF	14	0	0%	7	0%	14	0	0%	7	0%	200
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7996	CLIENT ELIG & ENROL	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7996	CLIENT ELIG & ENROL	103	CONTRACT!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7996	CLIENT ELIG & ENROL	512	TRANSPOR'	17,451	14,859	85%	50,959	29%	17,451	14,859	85%	50,959	29%	573,280
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7996	CLIENT ELIG & ENROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7997	DISABILITY DETERMN	022	RENTS-LEA!	0	0	0%	0	0%	0	0	0%	0	0%	1,143
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7997	DISABILITY DETERMN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	31,027
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7997	DISABILITY DETERMN	039	TELECOMM	731	0	0%	435	0%	731	0	0%	435	0%	5,925
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7997	DISABILITY DETERMN	041	AUDIT FUND	165	107	65%	85	127%	165	107	65%	85	127%	704
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7997	DISABILITY DETERMN	042	ADDITIONAL	2,158	3,102	144%	1,079	288%	2,158	3,102	144%	1,079	288%	12,500
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7997	DISABILITY DETERMN	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7997	DISABILITY DETERMN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	154
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7997	DISABILITY DETERMN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	525
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7997	DISABILITY DETERMN	080	OUT OF ST/	0	0	0%	64	0%	0	0	0%	64	0%	772
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7997	DISABILITY DETERMN	101	MEDICAL P/	19,011	14,451	76%	35,015	41%	19,011	14,451	76%	35,015	41%	297,621
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7997	DISABILITY DETERMN	230	INTERPRETI	0	0	0%	153	0%	0	0	0%	153	0%	1,832
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4510	CLIENT SE	7997	DISABILITY DETERMN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4599	ARRA STIM	0805	COMMUNITY SERVICE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4599	ARRA STIM	0805	COMMUNITY SERVICE	102	CONTRACT!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER	4599	ARRA STIM	0805	COMMUNITY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI(	045	HHS: TF	ALL OTHER				CATEGORY TOTALS			3,942,412	3,918,292	99%	2,746,488	143%	3,942,412	3,918,292	99%	2,746,488	143%	34,634,077
2016		95	HHS: COMMISSI(	045	HHS: TF	AGENCY TOTALS							6,196,855	6,969,914	112%	3,956,435	176%	6,196,855	6,969,914	112%	3,956,435	176%	59,088,871
2016	010	95	HHS: COMMISSI(	047	HHS:OF	FULL TIME PERSON	4700	OFF. OF MI	7937	MEDICAID ADMINISTR/	010	PERSONAL	155,091	181,009	117%	79,388	228%	155,091	181,009	117%	79,388	228%	1,205,100
2016	010	95	HHS: COMMISSI(	047	HHS:OF	FULL TIME PERSON	4700	OFF. OF MI	7937	MEDICAID ADMINISTR/	012	PERSONAL	38,509	26,070	68%	24,761	105%	38,509	26,070	68%	24,761	105%	285,706
2016	010	95	HHS: COMMISSI(	047	HHS:OF	FULL TIME PERSON	4700	OFF. OF MI	7937	MEDICAID ADMINISTR/	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	047	HHS:OF	FULL TIME PERSON	4700	OFF. OF MI	7939	STATE PHASE DOWN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	047	HHS:OF	FULL TIME PERSON	4700	OFF. OF MI	7940	PROVIDER PAYMENTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	047	HHS:OF	FULL TIME PERSON	4700	OFF. OF MI	7945	EHR INCENTIVE PAYM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	047	HHS:OF	FULL TIME PERSON	4700	OFF. OF MI	7946	AFFORDABLE CARE A(	010	PERSONAL	9,164	20,363	222%	26,522	77%	9,164	20,363	222%	26,522	77%	476,053
2016	010	95	HHS: COMMISSI(	047	HHS:OF	FULL TIME PERSON	4700	OFF. OF MI	7948	MEDICAID CARE MAN/	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI(	047	HHS:OF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			202,764	227,442	112%	130,670	174%	202,764	227,442	112%	130,670	174%	1,966,859
2016	010	95	HHS: COMMISSI(	047	HHS:OF	PART TIME TEMP P	4700	OFF. OF MI	7937	MEDICAID ADMINISTR/	050	PERSONAL	0	8,164	0%	0	0%	0	8,164	0%	0	0%	25,420
2016		95	HHS: COMMISSI(	047	HHS:OF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	8,164	0%	0	0%	0	8,164	0%	0	0%	25,420
2016	010	95	HHS: COMMISSI(	047	HHS:OF	OVERTIME TOTALS	4700	OFF. OF MI	7937	MEDICAID ADMINISTR/	018	OVERTIME	2,275	55	2%	2,044	3%	2,275	55	2%	2,044	3%	25,000
2016		95	HHS: COMMISSI(	047	HHS:OF	OVERTIME TOTALS				CATEGORY TOTALS			2,275	55	2%	2,044	3%	2,275	55	2%	2,044	3%	25,000
2016	010	95	HHS: COMMISSI(	047	HHS:OF	BENEFITS TOTALS	4700	OFF. OF MI	7937	MEDICAID ADMINISTR/	060	BENEFITS	83,744	95,092	114%	52,303	182%	83,744	95,092	114%	52,303	182%	769,211
2016	010	95	HHS: COMMISSI(	047	HHS:OF	BENEFITS TOTALS	4700	OFF. OF MI	7946	AFFORDABLE CARE A(	060	BENEFITS	4,171	9,205	221%	28,203	33%	4,171	9,205	221%	28,203	33%	466,134
2016		95	HHS: COMMISSI(	047	HHS:OF	BENEFITS TOTALS				CATEGORY TOTALS			87,915	104,297	119%	80,506	130%	87,915	104,297	119%	80,506	130%	1,235,345
2016	010	95	HHS: COMMISSI(	047	HHS:OF	CURRENT EXPENS	4700	OFF. OF MI	7937	MEDICAID ADMINISTR/	020	CURRENT E	4,488	9,733	217%	5,042	193%	4,488	9,733	217%	5,042	193%	100,853
2016	010	95	HHS: COMMISSI(	047	HHS:OF	CURRENT EXPENS	4700	OFF. OF MI	7943	UNCOMPENSATED CA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	047	HHS:OF	CURRENT EXPENS	4700	OFF. OF MI	7946	AFFORDABLE CARE A(	020	CURRENT E	4,678	198	4%	7,354	3%	4,678	198	4%	7,354	3%	33,695
2016		95	HHS: COMMISSI(	047	HHS:OF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			9,166	9,931	108%	12,396	80%	9,166	9,931	108%	12,396	80%	134,549
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	3099	NHHPP TRUST FUND	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	132,370
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	3099	NHHPP TRUST FUND	100	PRESCRIPT	0	696,305	0%	0	0%	0	696,305	0%	0	0%	4,842,751
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	3099	NHHPP TRUST FUND	101	MEDICAL P/	0	1,717,170	0%	0	0%	0	1,717,170	0%	0	0%	13,356,935
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	3099	NHHPP TRUST FUND	102	CONTRACT!	0	26,982,160	0%	0	0%	0	26,982,160	0%	0	0%	195,102,934
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	3099	NHHPP TRUST FUND	565	OUTPATIEN'	0	865,141	0%	0	0%	0	865,141	0%	0	0%	6,140,469
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	3099	NHHPP TRUST FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7937	MEDICAID ADMINISTR/	022	RENTS-LEA!	0	0	0%	271	0%	0	0	0%	271	0%	3,247
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7937	MEDICAID ADMINISTR/	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	4,900
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7937	MEDICAID ADMINISTR/	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,705
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7937	MEDICAID ADMINISTR/	039	TELECOMM	1,360	847	62%	961	88%	1,360	847	62%	961	88%	24,492
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7937	MEDICAID ADMINISTR/	040	INDIRECT C	1,380	9,708	703%	308	3,155%	1,380	9,708	703%	308	3,155%	27,092
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7937	MEDICAID ADMINISTR/	041	AUDIT FUND	933	950	102%	526	180%	933	950	102%	526	180%	4,160
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7937	MEDICAID ADMINISTR/	042	ADDITIONAL	8,845	11,520	130%	5,868	196%	8,845	11,520	130%	5,868	196%	80,814
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7937	MEDICAID ADMINISTR/	049	TRANSFER '	0	0	0%	0	0%	0	0	0%	0	0%	48,603
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7937	MEDICAID ADMINISTR/	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7937	MEDICAID ADMINISTR/	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7937	MEDICAID ADMINISTR/	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	3,238
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7937	MEDICAID ADMINISTR/	070	IN STATE TF	0	43	0%	0	0%	0	43	0%	0	0%	7,456
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7937	MEDICAID ADMINISTR/	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	6,314
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7937	MEDICAID ADMINISTR/	101	MEDICAL P/	5,007	19,523	390%	4,229	462%	5,007	19,523	390%	4,229	462%	200,611
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7937	MEDICAID ADMINISTR/	102	CONTRACT!	236,154	325,164	138%	161,769	201%	236,154	325,164	138%	161,769	201%	5,251,041
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7937	MEDICAID ADMINISTR/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7939	STATE PHASE DOWN	503	STATE PHA!	1,944,435	3,550,515	183%	1,079,271	329%	1,944,435	3,550,515	183%	1,079,271	329%	12,902,065
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7939	STATE PHASE DOWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7940	PROVIDER PAYMENTS	041	AUDIT FUND	9,686	3,699	38%	9,065	41%	9,686	3,699	38%	9,065	41%	108,188
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7940	PROVIDER PAYMENTS	100	PRESCRIPT	1,085,597	1,563,866	144%	4,159,513	38%	1,085,597	1,563,866	144%	4,159,513	38%	52,332,875
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7940	PROVIDER PAYMENTS	101	MEDICAL P/	44,589,579	95,171,119	213%	19,538,842	487%	44,589,579	95,171,119	213%	19,538,842	487%	117,638,476
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7940	PROVIDER PAYMENTS	565	OUTPATIEN'	2,158,964	2,598,067	120%	3,536,986	73%	2,158,964	2,598,067	120%	3,536,986	73%	42,370,987
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7940	PROVIDER PAYMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7941	BCC PROGRAM	041	AUDIT FUND	56	18	32%	227	8%	56	18	32%	227	8%	1,451
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7941	BCC PROGRAM	100	PRESCRIPT	487	0	0%	22,337	0%	487	0	0%	22,337	0%	229,105
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7941	BCC PROGRAM	101	MEDICAL P/	43,251	0	0%	155,891	0%	43,251	0	0%	155,891	0%	583,208
2016	010	95	HHS: COMMISSI(	047	HHS:OF	ALL OTHER	4700	OFF. OF MI	7941	BCC PROGRAM	565	OUTPATIEN'	39,622	0	0%	172,067	0%	39,622	0	0%	172,067	0%	1,419,548

2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7941	BCC PROGRAM	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7942	FAMILY PLANNING SEI	041	AUDIT FUND	105	31	30%	29	109%		105	31	30%	29 109% 158
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7942	FAMILY PLANNING SEI	101	MEDICAL PA	81,397	0	0%	22,573	0%		81,397	0	0%	22,573 0% 175,342
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7942	FAMILY PLANNING SEI	102	CONTRACTS	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7942	FAMILY PLANNING SEI	999	FCLG	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7943	UNCOMPENSATED CA	041	AUDIT FUND	20	9,288	47,148%	10	89,915%		20	9,288	47,148%	10 89,915% 13,168
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7943	UNCOMPENSATED CA	102	CONTRACTS	19,587	0	0%	23,186	0%		19,587	0	0%	23,186 0% 260,484
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7943	UNCOMPENSATED CA	515	HOSP UNCC	0	0	0%	0	0%		0	0	0%	0 0% 26,048,368
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7943	UNCOMPENSATED CA	999	FCLG	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7944	UNH FEDERAL CLAIMI	041	AUDIT FUND	0	0	0%	0	0%		0	0	0%	0 0% 250
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7944	UNH FEDERAL CLAIMI	102	CONTRACTS	0	0	0%	0	0%		0	0	0%	0 0% 250,000
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7944	UNH FEDERAL CLAIMI	999	FCLG	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7945	EHR INCENTIVE PAYM	041	AUDIT FUND	611	233	38%	496	47%		611	233	38%	496 47% 3,449
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7945	EHR INCENTIVE PAYM	101	MEDICAL PA	629,000	124,122	20%	599,411	21%		629,000	124,122	20%	599,411 21% 3,089,016
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7945	EHR INCENTIVE PAYM	102	CONTRACTS	1,438	60,585	4,215%	1,196	5,065%		1,438	60,585	4,215%	1,196 5,065% 577,381
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7945	EHR INCENTIVE PAYM	999	FCLG	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7946	AFFORDABLE CARE A	030	EQUIPMENT	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7946	AFFORDABLE CARE A	041	AUDIT FUND	2,446	1,525	62%	2,051	74%		2,446	1,525	62%	2,051 74% 12,129
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7946	AFFORDABLE CARE A	070	IN STATE TF	0	0	0%	0	0%		0	0	0%	0 0% 1,839
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7946	AFFORDABLE CARE A	101	MEDICAL PA	-4,602	0	0%	-1,768	0%		-4,602	0	0%	-1,768 0% 4,858,299
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7946	AFFORDABLE CARE A	102	CONTRACTS	0	688	0%	0	0%		0	688	0%	0 0% 598,406
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7946	AFFORDABLE CARE A	999	FCLG	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7948	MEDICAID CARE MAN	041	AUDIT FUND	125	63	50%	0	34,722%		125	63	50%	0 34,722% 63
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7948	MEDICAID CARE MAN	101	MEDICAL PA	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7948	MEDICAID CARE MAN	102	CONTRACTS	41,279,749	182,989	0%	1,480,231	12%		41,279,749	182,989	0%	1,480,231 12% 11,539,205
2016	010	95	HHS: COMMISSI	047	HHS:OF ALL OTHER	4700	OFF. OF MI	7948	MEDICAID CARE MAN	999	FCLG	0	0	0%	0	0%		0	0	0%	0 0% 0
2016		95	HHS: COMMISSI	047	HHS:OF ALL OTHER				CATEGORY TOTALS			92,135,232	133,895,336	145%	30,975,545	432%		92,135,232	133,895,336	145%	30,975,545 432% 500,253,582
2016		95	HHS: COMMISSI	047	HHS:OF AGENCY TOTALS							92,437,352	134,245,226	145%	31,201,162	430%		92,437,352	134,245,226	145%	31,201,162 430% 503,640,754
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4800	STATE OFF	5941	UNEMPLOYMENT CON	010	PERSONAL	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4800	STATE OFF	7873	OFFICE OF BUREAU C	010	PERSONAL	3,077	3,354	109%	1,401	239%		3,077	3,354	109%	1,401 239% 18,925
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4800	STATE OFF	7873	OFFICE OF BUREAU C	012	PERSONAL	7,074	7,396	105%	3,382	219%		7,074	7,396	105%	3,382 219% 45,453
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4800	STATE OFF	7873	OFFICE OF BUREAU C	017	FT EMPLOY	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4800	STATE OFF	8130	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4805	PROGRAM	8930	LONG TERM CARE OM	010	PERSONAL	20,582	21,648	105%	10,818	200%		20,582	21,648	105%	10,818 200% 147,291
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4805	PROGRAM	8930	LONG TERM CARE OM	017	FT EMPLOY	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4805	PROGRAM	8931	NURSING STAFF	010	PERSONAL	18,197	11,828	65%	13,968	85%		18,197	11,828	65%	13,968 85% 248,429
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4805	PROGRAM	8931	NURSING STAFF	017	FT EMPLOY	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4805	PROGRAM	9250	FIELD OPERATIONS	010	PERSONAL	239,440	252,704	106%	124,375	203%		239,440	252,704	106%	124,375 203% 1,650,513
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4805	PROGRAM	9250	FIELD OPERATIONS	012	PERSONAL	5,522	6,405	116%	2,346	273%		5,522	6,405	116%	2,346 273% 33,729
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4805	PROGRAM	9250	FIELD OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4810	GRANTS TI	2202	CATASTROPHIC ILLNE	010	PERSONAL	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4810	GRANTS TI	3317	ADMIN ON AGING SVC	010	PERSONAL	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4810	GRANTS TI	7872	ADM ON AGING	010	PERSONAL	37,349	19,965	53%	21,637	92%		37,349	19,965	53%	21,637 92% 258,085
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4810	GRANTS TI	7872	ADM ON AGING	011	PERSONAL	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4810	GRANTS TI	7872	ADM ON AGING	017	FT EMPLOY	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4810	GRANTS TI	7872	ADM ON AGING	019	HOLIDAY PA	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4810	GRANTS TI	8920	MONEY FOLLOWS THI	010	PERSONAL	3,495	0	0%	2,746	0%		3,495	0	0%	2,746 0% 23,323
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4810	GRANTS TI	8920	MONEY FOLLOWS THI	017	FT EMPLOY	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4810	GRANTS TI	8925	MEDICAID SERVICES (	010	PERSONAL	4,730	4,946	105%	2,263	219%		4,730	4,946	105%	2,263 219% 30,584
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4810	GRANTS TI	8925	MEDICAID SERVICES (	017	FT EMPLOY	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4810	GRANTS TI	8943	ADRD	010	PERSONAL	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4810	GRANTS TI	9010	VOLUNTEER ACTIVITIE	010	PERSONAL	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4810	GRANTS TI	9255	SOCIAL SERVICES BL(	010	PERSONAL	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4810	GRANTS TI	9565	SERVICELINK	010	PERSONAL	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4815	MEDICAL S	5942	NURSING SERVICES -	010	PERSONAL	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4815	MEDICAL S	6173	NURSING SERVICES	010	PERSONAL	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4815	MEDICAL S	6180	LTC ASSESSMENT & C	010	PERSONAL	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4815	MEDICAL S	7856	MEDICAID ADMINISTR	010	PERSONAL	44,361	28,187	64%	25,737	110%		44,361	28,187	64%	25,737 110% 305,868
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4815	MEDICAL S	7856	MEDICAID ADMINISTR	012	PERSONAL	6,126	0	0%	3,048	0%		6,126	0	0%	3,048 0% 39,984
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4815	MEDICAL S	7856	MEDICAID ADMINISTR	017	FT EMPLOY	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4815	MEDICAL S	8932	NURSING HOME AUDI	010	PERSONAL	25,378	8,973	35%	16,212	55%		25,378	8,973	35%	16,212 55% 220,210
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4815	MEDICAL S	8932	NURSING HOME AUDI	012	PERSONAL	0	0	0%	3,294	0%		0	0	0%	3,294 0% 39,534
2016	010	95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSO	4815	MEDICAL S	8932	NURSING HOME AUDI	017	FT EMPLOY	0	0	0%	0	0%		0	0	0%	0 0% 0
2016		95	HHS: COMMISSI	048	HHS: EL FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			415,330	365,406	88%	231,227	158%		415,330	365,406	88%	231,227 158% 3,061,926
2016	010	95	HHS: COMMISSI	048	HHS: EL PART TIME TEMP P	4810	GRANTS TI	2202	CATASTROPHIC ILLNE	050	PERSONAL	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL PART TIME TEMP P	4810	GRANTS TI	7872	ADM ON AGING	050	PERSONAL	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL PART TIME TEMP P	4810	GRANTS TI	9010	VOLUNTEER ACTIVITIE	050	PERSONAL	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL PART TIME TEMP P	4815	MEDICAL S	7856	MEDICAID ADMINISTR	050	PERSONAL	0	0	0%	0	0%		0	0	0%	0 0% 5,202
2016	010	95	HHS: COMMISSI	048	HHS: EL PART TIME TEMP P	4815	MEDICAL S	8932	NURSING HOME AUDI	050	PERSONAL	0	0	0%	0	0%		0	0	0%	0 0% 0
2016		95	HHS: COMMISSI	048	HHS: EL PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%		0	0	0%	0 0% 5,202
2016	010	95	HHS: COMMISSI	048	HHS: EL OVERTIME TOTALS	4805	PROGRAM	8931	NURSING STAFF	018	OVERTIME	0	434	0%	0	0%		0	434	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL OVERTIME TOTALS	4805	PROGRAM	9250	FIELD OPERATIONS	018	OVERTIME	0	1,575	0%	0	0%		0	1,575	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL OVERTIME TOTALS	4810	GRANTS TI	7872	ADM ON AGING	018	OVERTIME	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL OVERTIME TOTALS	4810	GRANTS TI	8925	MEDICAID SERVICES (	018	OVERTIME	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL OVERTIME TOTALS	4815	MEDICAL S	8932	NURSING HOME AUDI	018	OVERTIME	0	0	0%	0	0%		0	0	0%	0 0% 0
2016		95	HHS: COMMISSI	048	HHS: EL OVERTIME TOTALS				CATEGORY TOTALS			0	2,010	0%	0	0%		0	2,010	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4800	STATE OFF	7873	OFFICE OF BUREAU C	060	BENEFITS	4,944	5,275	107%	2,623	201%		4,944	5,275	107%	2,623 201% 35,064
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4800	STATE OFF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4800	STATE OFF	8130	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4800	STATE OFF	9265	SERVICELINK	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4805	PROGRAM	8930	LONG TERM CARE OM	060	BENEFITS	9,251	9,848	106%	6,449	153%		9,251	9,848	106%	6,449 153% 86,620
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4805	PROGRAM	8931	NURSING STAFF	060	BENEFITS	10,120	6,769	67%	8,408	81%		10,120	6,769	67%	8,408 81% 139,886
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4805	PROGRAM	9250	FIELD OPERATIONS	060	BENEFITS	131,366	135,472	103%	73,530	184%		131,366	135,472	103%	73,530 184% 965,594
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4810	GRANTS TI	0885	ARRA CONG/HOME DE	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4810	GRANTS TI	2202	CATASTROPHIC ILLNE	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4810	GRANTS TI	6181	SENIOR WELLNESS G	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4810	GRANTS TI	7872	ADM ON AGING	060	BENEFITS	17,285	8,916	52%	11,035	81%		17,285	8,916	52%	11,035 81% 132,826
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4810	GRANTS TI	8915	CONGREGATE HOUSI	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4810	GRANTS TI	8916	ADULT PROTECTION (	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4810	GRANTS TI	8917	HEALTH PROMOTION	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4810	GRANTS TI	8918	NH FOSTER GRANDPA	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4810	GRANTS TI	8919	RETIRE SENIOR VOLU	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4810	GRANTS TI	8920	MONEY FOLLOWS THI	060	BENEFITS	2,861	0	0%	2,626	0%		2,861	0	0%	2,626 0% 21,494
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4810	GRANTS TI	8925	MEDICAID SERVICES (	060	BENEFITS	1,499	1,593	106%	768	207%		1,499	1,593	106%	768 207% 10,335
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4810	GRANTS TI	8943	ADRD	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4810	GRANTS TI	9010	VOLUNTEER ACTIVITIE	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4810	GRANTS TI	9255	SOCIAL SERVICES BL(	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4810	GRANTS TI	9565	SERVICELINK	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4815	MEDICAL S	6173	NURSING SERVICES	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4815	MEDICAL S	6175	CIVIL MONETARY PEN	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4815	MEDICAL S	6177	ATYPICAL NURSING H	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4815	MEDICAL S	6180	LTC ASSESSMENT & C	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4815	MEDICAL S	6182	COUNTY FINANCING	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4815	MEDICAL S	7856	MEDICAID ADMINISTR	060	BENEFITS	22,849	13,335	58%	17,104	78%		22,849	13,335	58%	17,104 78% 191,742
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	4815	MEDICAL S	8932	NURSING HOME AUDI	060	BENEFITS	14,473	5,623	39%	10,333	54%		14,473	5,623	39%	10,333 54% 141,689
2016	010	95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS	9998	ERP GRAN	9781	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%		0	0	0%	0 0% 0
2016		95	HHS: COMMISSI	048	HHS: EL BENEFITS TOTALS				CATEGORY TOTALS			214,648	186,832	87%	132,878	141%		214,648	186,832	87%	132,878 141% 1,725,248
2016	010	95	HHS: COMMISSI	048	HHS: EL CONSULTANTS TO	4805	PROGRAM	8931	NURSING STAFF	046	CONSULTAN	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL CONSULTANTS TO	4810	GRANTS TI	2202	CATASTROPHIC ILLNE	046	CONSULTAN	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL CONSULTANTS TO	4810	GRANTS TI	9010	VOLUNTEER ACTIVITIE	046	CONSULTAN	0	0	0%	0	0%		0	0	0%	0 0% 0
2016		95	HHS: COMMISSI	048	HHS: EL CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL CURRENT EXPENS	4800	STATE OFF	0004	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL CURRENT EXPENS	4800	STATE OFF	7873	OFFICE OF BUREAU C	020	CURRENT E	20	0	0%	11	0%		20	0	0%	11 0% 2,063
2016	010	95	HHS: COMMISSI	048	HHS: EL CURRENT EXPENS	4800	STATE OFF	8130	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0 0% 0
2016	010	95	HHS: COMMISSI	048	HHS: EL CURRENT EXPENS	4800	STATE OFF	9265	SERVICELINK	020	CURRENT E	0	0	0%	0	0%		0	0	0%	0 0% 0

2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4805	PROGRAM	8909	TEFT GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4805	PROGRAM	8930	LONG TERM CARE OM	020	CURRENT E	0	173	0%	0	0%	0	173	0%	0	0%	5,355
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4805	PROGRAM	8931	NURSING STAFF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	3,119
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4805	PROGRAM	9250	FIELD OPERATIONS	020	CURRENT E	350	637	182%	194	329%	350	637	182%	194	329%	5,471
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4810	GRANTS T(	0885	ARRA CONG/HOME DE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4810	GRANTS T(	2202	CATASTROPHIC ILLNE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4810	GRANTS T(	3317	ADMIN ON AGING SVC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	989
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4810	GRANTS T(	6181	SENIOR WELLNESS G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4810	GRANTS T(	7872	ADM ON AGING	020	CURRENT E	0	845	0%	0	0%	0	845	0%	0	0%	3,437
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4810	GRANTS T(	8888	MIPPA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4810	GRANTS T(	8915	CONGREGATE HOUSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4810	GRANTS T(	8916	ADULT PROTECTION (	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4810	GRANTS T(	8917	HEALTH PROMOTION (	020	CURRENT E	2,728	1,569	58%	1,293	121%	2,728	1,569	58%	1,293	121%	6,235
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4810	GRANTS T(	8918	NH FOSTER GRANDPA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4810	GRANTS T(	8919	RETIRE SENIOR VOLU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4810	GRANTS T(	8920	MONEY FOLLOWS THI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	255
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4810	GRANTS T(	8925	MEDICAID SERVICES (	020	CURRENT E	714	1	0%	685	0%	714	1	0%	685	0%	700
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4810	GRANTS T(	8943	ADRD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4810	GRANTS T(	9010	VOLUNTEER ACTIVITIE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4810	GRANTS T(	9255	SOCIAL SERVICES BL(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4810	GRANTS T(	9565	SERVICELINK	020	CURRENT E	0	0	0%	106	0%	0	0	0%	106	0%	1,275
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4815	MEDICAL S	5942	NURSING SERVICES -(	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4815	MEDICAL S	5944	MEDICAID QUALITY IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4815	MEDICAL S	6173	NURSING SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4815	MEDICAL S	6175	CIVIL MONETARY PEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4815	MEDICAL S	6177	ATYPICAL NURSING H	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4815	MEDICAL S	6180	LTC ASSESSMENT & C	020	CURRENT E	0	0	0%	26	0%	0	0	0%	26	0%	309
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4815	MEDICAL S	6182	COUNTY FINANCING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4815	MEDICAL S	7856	MEDICAID ADMINISTR	020	CURRENT E	14	0	0%	19	0%	14	0	0%	19	0%	4,218
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	4815	MEDICAL S	8932	NURSING HOME AUDI	020	CURRENT E	0	6	0%	0	0%	0	6	0%	0	0%	2,027
2016	010	95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENS	9998	ERP GRAN	9781	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI(	048	HHS: EL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,826	3,230	84%	2,332	138%	3,826	3,230	84%	2,332	138%	35,452
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4800	STATE OFF	5941	UNEMPLOYMENT COM	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4800	STATE OFF	5941	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU C	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU C	022	RENTS-LEA	0	156	0%	0	0%	0	156	0%	0	0%	1,347
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU C	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU C	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU C	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU C	039	TELECOMM	73	53	73%	37	145%	73	53	73%	37	145%	1,500
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU C	041	AUDIT FUND	4	5	114%	5	98%	4	5	114%	5	98%	75
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU C	042	ADDITIONAL	306	300	98%	304	99%	306	300	98%	304	99%	3,825
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU C	057	BOOKS PER	0	0	0%	11	0%	0	0	0%	11	0%	135
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU C	066	EMPLOYEE	0	0	0%	21	0%	0	0	0%	21	0%	247
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU C	070	IN STATE TR	0	455	0%	0	0%	0	455	0%	0	0%	7,322
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU C	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4800	STATE OFF	7873	OFFICE OF BUREAU C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4800	STATE OFF	8130	WORKERS COMPENSA	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	12,500
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4800	STATE OFF	8130	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	230	INTERPRETI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8909	TEFT GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OM	021	FOOD INSTI	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OM	022	RENTS-LEA	0	43	0%	0	0%	0	43	0%	0	0%	892
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OM	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	271
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OM	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OM	039	TELECOMM	283	15	5%	167	9%	283	15	5%	167	9%	2,731
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OM	041	AUDIT FUND	23	27	115%	10	276%	23	27	115%	10	276%	114
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OM	042	ADDITIONAL	400	393	98%	398	99%	400	393	98%	398	99%	5,000
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OM	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OM	070	IN STATE TR	765	1,504	197%	459	328%	765	1,504	197%	459	328%	19,198
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OM	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	961
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OM	102	CONTRACTS	1,651	0	0%	7,567	0%	1,651	0	0%	7,567	0%	27,361
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OM	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8930	LONG TERM CARE OM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	1,134
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	041	AUDIT FUND	26	16	62%	19	87%	26	16	62%	19	87%	289
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	042	ADDITIONAL	1,399	1,374	98%	1,393	99%	1,399	1,374	98%	1,393	99%	17,500
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	057	BOOKS PER	0	0	0%	23	0%	0	0	0%	23	0%	270
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	066	EMPLOYEE	0	0	0%	26	0%	0	0	0%	26	0%	312
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	070	IN STATE TR	193	0	0%	85	0%	193	0	0%	85	0%	3,978
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	080	OUT OF STA	0	0	0%	20	0%	0	0	0%	20	0%	235
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	8931	NURSING STAFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	039	TELECOMM	367	2,095	570%	160	1,305%	367	2,095	570%	160	1,305%	17,340
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	041	AUDIT FUND	36	62	175%	25	247%	36	62	175%	25	247%	423
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	042	ADDITIONAL	4,076	4,005	98%	4,059	99%	4,076	4,005	98%	4,059	99%	51,000
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	057	BOOKS PER	0	0	0%	48	0%	0	0	0%	48	0%	572
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	5,202
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	070	IN STATE TR	5,903	5,651	96%	4,098	138%	5,903	5,651	96%	4,098	138%	114,981
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4805	PROGRAM	9250	FIELD OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4810	GRANTS T(	0885	ARRA CONG/HOME DE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4810	GRANTS T(	0885	ARRA CONG/HOME DE	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4810	GRANTS T(	0885	ARRA CONG/HOME DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4810	GRANTS T(	2202	CATASTROPHIC ILLNE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4810	GRANTS T(	2202	CATASTROPHIC ILLNE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4810	GRANTS T(	2202	CATASTROPHIC ILLNE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4810	GRANTS T(	2202	CATASTROPHIC ILLNE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4810	GRANTS T(	2202	CATASTROPHIC ILLNE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4810	GRANTS T(	2202	CATASTROPHIC ILLNE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4810	GRANTS T(	2202	CATASTROPHIC ILLNE	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4810	GRANTS T(	2202	CATASTROPHIC ILLNE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4810	GRANTS T(	2202	CATASTROPHIC ILLNE	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4810	GRANTS T(	2202	CATASTROPHIC ILLNE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4810	GRANTS T(	2202	CATASTROPHIC ILLNE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4810	GRANTS T(	2202	CATASTROPHIC ILLNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4810	GRANTS T(	3317	ADMIN ON AGING SVC	041	AUDIT FUND	15	20	132%	3	806%	15	20	132%	3	806%	45
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4810	GRANTS T(	3317	ADMIN ON AGING SVC	070	IN STATE TR	0	0	0%	11	0%	0	0	0%	11	0%	138
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4810	GRANTS T(	3317	ADMIN ON AGING SVC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	633
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4810	GRANTS T(	3317	ADMIN ON AGING SVC	102	CONTRACTS	35,786	10,037	28%	26,097	38%	35,786	10,037	28%	26,097	38%	241,365
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4810	GRANTS T(	3317	ADMIN ON AGING SVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4810	GRANTS T(	6181	SENIOR WELLNESS G	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4810	GRANTS T(	6181	SENIOR WELLNESS G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4810	GRANTS T(	7872	ADM ON AGING	022	RENTS-LEA	0	99	0%	0	0%	0	99	0%	0	0%	1,043
2016	010	95	HHS: COMMISSI(	048	HHS: EL	ALL OTHER	4810	GRANTS T(	7872	ADM ON AGING	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	7872	ADM ON AGING	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	7872	ADM ON AGING	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	7872	ADM ON AGING	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	7872	ADM ON AGING	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	7872	ADM ON AGING	039	TELECOMM	20	53 267%	8 651%	20	53 267%	8 651%	872
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	7872	ADM ON AGING	040	INDIRECT C	72	48 67%	415 12%	72	48 67%	415 12%	3,647
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	7872	ADM ON AGING	041	AUDIT FUND	702	506 72%	532 95%	702	506 72%	532 95%	6,261
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	7872	ADM ON AGING	042	ADDITIONAL	828	814 98%	825 99%	828	814 98%	825 99%	10,362
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	7872	ADM ON AGING	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	21,841
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	7872	ADM ON AGING	066	EMPLOYEE	0	0 0%	28 0%	0	0 0%	28 0%	338
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	7872	ADM ON AGING	070	IN STATE TF	765	170 22%	279 61%	765	170 22%	279 61%	2,839
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	7872	ADM ON AGING	072	GRANTS FE	30,523	90,238 296%	45,389 199%	30,523	90,238 296%	45,389 199%	963,424
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	7872	ADM ON AGING	080	OUT OF STA	0	16 0%	0 0%	0	16 0%	0 0%	3,302
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	7872	ADM ON AGING	502	PAYMENTS	0	66,685 0%	0 0%	0	66,685 0%	0 0%	839,777
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	7872	ADM ON AGING	512	TRANSPORT	87,014	75,025 86%	96,696 78%	87,014	75,025 86%	96,696 78%	1,316,277
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	7872	ADM ON AGING	540	SOCIAL SEF	60,942	83,394 137%	60,924 137%	60,942	83,394 137%	60,924 137%	901,548
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	7872	ADM ON AGING	541	MEALS HON	164,286	393,408 239%	92,853 424%	164,286	393,408 239%	92,853 424%	3,169,192
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	7872	ADM ON AGING	544	MEALS HON	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	7872	ADM ON AGING	566	ADULT GRO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	7872	ADM ON AGING	570	FAMILY CAF	80,608	25,049 31%	78,486 32%	80,608	25,049 31%	78,486 32%	879,670
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	7872	ADM ON AGING	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8888	MIPPA GRANT	041	AUDIT FUND	6	0 0%	0 0%	6	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8888	MIPPA GRANT	102	CONTRACTS	3,734	40,429 1,083%	6,884 587%	3,734	40,429 1,083%	6,884 587%	109,328
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8888	MIPPA GRANT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8915	CONGREGATE HOUSI	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8915	CONGREGATE HOUSI	502	PAYMENTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8915	CONGREGATE HOUSI	504	NURSING H	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8915	CONGREGATE HOUSI	505	MID LEVEL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8915	CONGREGATE HOUSI	506	ELDERLY AI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8915	CONGREGATE HOUSI	529	HOME HEAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8915	CONGREGATE HOUSI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8916	ADULT PROTECTION	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8916	ADULT PROTECTION	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8916	ADULT PROTECTION	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8916	ADULT PROTECTION	072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8916	ADULT PROTECTION	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8916	ADULT PROTECTION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8917	HEALTH PROMOTION	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	1,894
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8917	HEALTH PROMOTION	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8917	HEALTH PROMOTION	041	AUDIT FUND	7	17 247%	5 331%	7	17 247%	5 331%	85
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8917	HEALTH PROMOTION	057	BOOKS PER	0	0 0%	121 0%	0	0 0%	121 0%	1,446
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8917	HEALTH PROMOTION	102	CONTRACTS	842	10,726 1,274%	531 2,021%	842	10,726 1,274%	531 2,021%	69,483
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8917	HEALTH PROMOTION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8918	NH FOSTER GRANDPA	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8918	NH FOSTER GRANDPA	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8919	RETIRE SENIOR VOLU	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8919	RETIRE SENIOR VOLU	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8920	MONEY FOLLOWS THI	021	FOOD INSTI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8920	MONEY FOLLOWS THI	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8920	MONEY FOLLOWS THI	039	TELECOMM	21	0 0%	11 0%	21	0 0%	11 0%	510
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8920	MONEY FOLLOWS THI	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8920	MONEY FOLLOWS THI	041	AUDIT FUND	64	87 136%	42 206%	64	87 136%	42 206%	276
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8920	MONEY FOLLOWS THI	042	ADDITIONAL	82	80 98%	81 99%	82	80 98%	81 99%	1,020
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8920	MONEY FOLLOWS THI	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8920	MONEY FOLLOWS THI	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	128
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8920	MONEY FOLLOWS THI	080	OUT OF STA	0	0 0%	74 0%	0	0 0%	74 0%	888
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8920	MONEY FOLLOWS THI	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	384,184
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8920	MONEY FOLLOWS THI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8925	MEDICAID SERVICES	021	FOOD INSTI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8925	MEDICAID SERVICES	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8925	MEDICAID SERVICES	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	4,998
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8925	MEDICAID SERVICES	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8925	MEDICAID SERVICES	041	AUDIT FUND	22	22 101%	12 191%	22	22 101%	12 191%	175
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8925	MEDICAID SERVICES	042	ADDITIONAL	133	130 98%	132 99%	133	130 98%	132 99%	1,659
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8925	MEDICAID SERVICES	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8925	MEDICAID SERVICES	070	IN STATE TF	45	0 0%	43 0%	45	0 0%	43 0%	417
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8925	MEDICAID SERVICES	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	919
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8925	MEDICAID SERVICES	102	CONTRACTS	20,921	11,089 53%	15,519 71%	20,921	11,089 53%	15,519 71%	183,681
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8925	MEDICAID SERVICES	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8943	ADRD	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8943	ADRD	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8943	ADRD	502	PAYMENTS	12,599	0 0%	19,272 0%	12,599	0 0%	19,272 0%	354,254
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8943	ADRD	542	HOMEMAKE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	8943	ADRD	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9010	VOLUNTEER ACTIVITIE	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9010	VOLUNTEER ACTIVITIE	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9010	VOLUNTEER ACTIVITIE	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9010	VOLUNTEER ACTIVITIE	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9010	VOLUNTEER ACTIVITIE	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9010	VOLUNTEER ACTIVITIE	048	CONTRACTI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9010	VOLUNTEER ACTIVITIE	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9010	VOLUNTEER ACTIVITIE	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9010	VOLUNTEER ACTIVITIE	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	17,218
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9010	VOLUNTEER ACTIVITIE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9255	SOCIAL SERVICES BL	040	INDIRECT C	11	7 67%	63 12%	11	7 67%	63 12%	551
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9255	SOCIAL SERVICES BL	041	AUDIT FUND	328	315 96%	164 192%	328	315 96%	164 192%	2,000
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9255	SOCIAL SERVICES BL	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9255	SOCIAL SERVICES BL	102	CONTRACTS	17,570	18,941 108%	11,104 171%	17,570	18,941 108%	11,104 171%	167,205
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9255	SOCIAL SERVICES BL	540	SOCIAL SEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9255	SOCIAL SERVICES BL	542	HOMEMAKE	145,097	0 0%	969,889 0%	145,097	0 0%	969,889 0%	1,096,748
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9255	SOCIAL SERVICES BL	543	ADULT IN H	298,253	462,412 155%	200,160 231%	298,253	462,412 155%	200,160 231%	3,376,115
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9255	SOCIAL SERVICES BL	544	MEALS HON	162,226	148,985 92%	112,728 132%	162,226	148,985 92%	112,728 132%	1,774,168
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9255	SOCIAL SERVICES BL	545	I AND R COI	6,890	14,412 209%	5,506 262%	6,890	14,412 209%	5,506 262%	117,395
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9255	SOCIAL SERVICES BL	566	ADULT GRO	24,344	24,108 99%	37,920 64%	24,344	24,108 99%	37,920 64%	417,466
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9255	SOCIAL SERVICES BL	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9565	SERVICELINK	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9565	SERVICELINK	039	TELECOMM	208	0 0%	979 0%	208	0 0%	979 0%	11,925
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9565	SERVICELINK	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9565	SERVICELINK	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9565	SERVICELINK	102	CONTRACTS	22,226	44,149 199%	16,887 261%	22,226	44,149 199%	16,887 261%	380,885
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4810	GRANTS TI	9565	SERVICELINK	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4815	MEDICAL S	5942	NURSING SERVICES -	035	SHARED SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4815	MEDICAL S	5942	NURSING SERVICES -	040	INDIRECT C	1,026	684 67%	5,879 12%	1,026	684 67%	5,879 12%	51,698
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4815	MEDICAL S	5942	NURSING SERVICES -	041	AUDIT FUND	10,089	10,162 101%	5,174 196%	10,089	10,162 101%	5,174 196%	63,829
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4815	MEDICAL S	5942	NURSING SERVICES -	504	NURSING H	16,663,770	15,473,898 93%	8,763,251 177%	16,663,770	15,473,898 93%	8,763,251 177%	102,781,052
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4815	MEDICAL S	5942	NURSING SERVICES -	505	MID LEVEL	806,326	763,465 95%	550,358 139%	806,326	763,465 95%	550,358 139%	6,516,802
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4815	MEDICAL S	5942	NURSING SERVICES -	506	ELDERLY AI	3,490,773	3,645,502 104%	1,779,088 205%	3,490,773	3,645,502 104%	1,779,088 205%	18,146,979
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4815	MEDICAL S	5942	NURSING SERVICES -	514	PROSHARE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4815	MEDICAL S	5942	NURSING SERVICES -	516	MEDICAID C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4815	MEDICAL S	5942	NURSING SERVICES -	529	HOME HEAL	805,567	663,995 82%	2,066,246 32%	805,567	663,995 82%	2,066,246 32%	21,055,754
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4815	MEDICAL S	5942	NURSING SERVICES -	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4815	MEDICAL S	5943	PROSHARE	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4815	MEDICAL S	5943	PROSHARE	041	AUDIT FUND	22,114	11,057 50%	9,917 111%	22,114	11,057 50%	9,917 111%	11,057
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4815	MEDICAL S	5943	PROSHARE	514	PROSHARE	0	0 0%	0 0%	0	0 0%	0 0%	22,113,771
2016	010	95	HHS: COMMISSI	048	HHS: EL	ALL OTHER	4815	MEDICAL S	5943	PROSHARE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	5944	MEDICAID QUALITY IN	040	INDIRECT C	441	294	67%	2,527	12%	441	294	67%	2,527	12%	22,225
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	5944	MEDICAID QUALITY IN	041	AUDIT FUND	0	0	75%	0	150%	0	0	75%	0	150%	18,811
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	5944	MEDICAID QUALITY IN	516	MEDICAID C	20,263,391	20,873,390	103%	13,714,928	152%	20,263,391	20,873,390	103%	13,714,928	152%	50,759,453
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	5944	MEDICAID QUALITY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	041	AUDIT FUND	1,024	700	68%	969	72%	1,024	700	68%	969	72%	13,463
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	100	PRESCRIPT	20,554	0	0%	87,882	0%	20,554	0	0%	87,882	0%	1,262,660
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	101	MEDICAL PA	2,081,955	-269	0%	2,100,718	0%	2,081,955	-269	0%	2,100,718	0%	22,330,010
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	503	STATE PHAS	1,001,497	0	0%	523,692	0%	1,001,497	0	0%	523,692	0%	6,327,983
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	504	NURSING HO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	505	MID LEVEL (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	506	ELDERLY AI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	509	OTHER NUR	569,404	347,639	61%	316,357	110%	569,404	347,639	61%	316,357	110%	2,423,443
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	516	MEDICAID C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	525	ICF MR PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	529	HOME HEAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	565	OUTPATIEN	136,737	0	0%	212,349	0%	136,737	0	0%	212,349	0%	2,345,339
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6173	NURSING SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6175	CIVIL MONETARY PEN	041	AUDIT FUND	0	0	0%	7	0%	0	0	0%	7	0%	78
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6175	CIVIL MONETARY PEN	102	CONTRACTS	0	0	0%	6,496	0%	0	0	0%	6,496	0%	77,952
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6175	CIVIL MONETARY PEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6177	ATYPICAL NURSING H	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6180	LTC ASSESSMENT & C	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6180	LTC ASSESSMENT & C	039	TELECOMM	247	0	0%	422	0%	247	0	0%	422	0%	6,002
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6180	LTC ASSESSMENT & C	041	AUDIT FUND	100	118	118%	43	276%	100	118	118%	43	276%	432
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6180	LTC ASSESSMENT & C	057	BOOKS PER	0	0	0%	11	0%	0	0	0%	11	0%	133
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6180	LTC ASSESSMENT & C	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6180	LTC ASSESSMENT & C	550	ASSESSMEN	106,189	116,060	109%	75,928	153%	106,189	116,060	109%	75,928	153%	1,145,389
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6180	LTC ASSESSMENT & C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6182	COUNTY FINANCING	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6182	COUNTY FINANCING	524	COUNTY FIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	6182	COUNTY FINANCING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	7856	MEDICAID ADMINISTR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	7856	MEDICAID ADMINISTR	039	TELECOMM	0	53	0%	0	0%	0	53	0%	0	0%	3,393
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	7856	MEDICAID ADMINISTR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	7856	MEDICAID ADMINISTR	041	AUDIT FUND	53	35	67%	30	116%	53	35	67%	30	116%	317
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	7856	MEDICAID ADMINISTR	042	ADDITIONAL	663	651	98%	660	99%	663	651	98%	660	99%	8,292
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	7856	MEDICAID ADMINISTR	057	BOOKS PER	0	0	0%	22	0%	0	0	0%	22	0%	266
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	7856	MEDICAID ADMINISTR	066	EMPLOYEE	0	0	0%	28	0%	0	0	0%	28	0%	339
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	7856	MEDICAID ADMINISTR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	4,241
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	7856	MEDICAID ADMINISTR	080	OUT OF STA	0	0	0%	69	0%	0	0	0%	69	0%	828
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	7856	MEDICAID ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	8932	NURSING HOME AUDI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	8932	NURSING HOME AUDI	039	TELECOMM	17	0	0%	19	0%	17	0	0%	19	0%	3,860
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	8932	NURSING HOME AUDI	041	AUDIT FUND	11	14	127%	9	144%	11	14	127%	9	144%	250
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	8932	NURSING HOME AUDI	042	ADDITIONAL	403	396	98%	401	99%	403	396	98%	401	99%	5,040
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	8932	NURSING HOME AUDI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	299
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	8932	NURSING HOME AUDI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	5,362
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	8932	NURSING HOME AUDI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	048	HHS: EL ALL OTHER	4815	MEDICAL S	8932	NURSING HOME AUDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSIO	048	HHS: EL ALL OTHER				CATEGORY TOTALS			47,175,047	43,445,473	92%	32,043,106	136%	47,175,047	43,445,473	92%	32,043,106	136%	274,643,349
2016		95	HHS: COMMISSIO	048	HHS: EL AGENCY TOTALS							47,808,852	44,002,951	92%	32,409,543	136%	47,808,852	44,002,951	92%	32,409,543	136%	279,471,176
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ FULL TIME PERSON	4905	COMMUNI	12983	DIRECTOR'S OFFICE	010	PERSONAL	9,459	20,784	220%	8,991	231%	9,459	20,784	220%	8,991	231%	161,366
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ FULL TIME PERSON	4905	COMMUNI	12983	DIRECTOR'S OFFICE	012	PERSONAL	14,668	3,425	23%	22,372	15%	14,668	3,425	23%	22,372	15%	170,744
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ FULL TIME PERSON	4905	COMMUNI	12983	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ FULL TIME PERSON	4915	BUREAU O	2987	PROGRAM OPERATIO	010	PERSONAL	38,234	33,585	88%	26,492	127%	38,234	33,585	88%	26,492	127%	308,847
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ FULL TIME PERSON	4915	BUREAU O	2987	PROGRAM OPERATIO	012	PERSONAL	7,074	7,396	105%	3,382	219%	7,074	7,396	105%	3,382	219%	45,453
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ FULL TIME PERSON	4915	BUREAU O	2987	PROGRAM OPERATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ FULL TIME PERSON	4915	BUREAU O	2987	PROGRAM OPERATIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	30,284
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ FULL TIME PERSON	4915	BUREAU O	2988	PREVENTION SERVICE	010	PERSONAL	12,719	13,147	103%	6,644	198%	12,719	13,147	103%	6,644	198%	88,081
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ FULL TIME PERSON	4915	BUREAU O	2988	PREVENTION SERVICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ FULL TIME PERSON	4915	BUREAU O	2989	GOVERNOR COMMISS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ FULL TIME PERSON	4915	BUREAU O	2990	CLINICAL SERVICES	010	PERSONAL	22,803	17,202	75%	11,106	155%	22,803	17,202	75%	11,106	155%	152,709
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ FULL TIME PERSON	4915	BUREAU O	2990	CLINICAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ FULL TIME PERSON	4915	BUREAU O	2993	SAMHSA GRANTS - AT	010	PERSONAL	4,334	4,532	105%	2,571	176%	4,334	4,532	105%	2,571	176%	27,899
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ FULL TIME PERSON	4915	BUREAU O	2993	SAMHSA GRANTS - AT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ FULL TIME PERSON	4915	BUREAU O	2993	SAMHSA GRANTS - AT	059	TEMP FULL	9,736	0	0%	10,883	0%	9,736	0	0%	10,883	0%	63,668
2016		95	HHS: COMMISSIO	049	HHS:DI\ FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			119,026	100,071	84%	92,440	108%	119,026	100,071	84%	92,440	108%	1,049,049
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ PART TIME TEMP P	4915	BUREAU O	2987	PROGRAM OPERATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ PART TIME TEMP P	4915	BUREAU O	2988	PREVENTION SERVICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ PART TIME TEMP P	4915	BUREAU O	2990	CLINICAL SERVICES	050	PERSONAL	0	1,772	0%	0	0%	0	1,772	0%	0	0%	9,250
2016		95	HHS: COMMISSIO	049	HHS:DI\ PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	1,772	0%	0	0%	0	1,772	0%	0	0%	9,250
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ BENEFITS TOTALS	4905	COMMUNI	12983	DIRECTOR'S OFFICE	060	BENEFITS	9,835	9,909	101%	14,410	69%	9,835	9,909	101%	14,410	69%	159,277
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ BENEFITS TOTALS	4915	BUREAU O	2987	PROGRAM OPERATIO	060	BENEFITS	22,713	20,923	92%	19,744	106%	22,713	20,923	92%	19,744	106%	234,135
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ BENEFITS TOTALS	4915	BUREAU O	2988	PREVENTION SERVICE	060	BENEFITS	5,434	5,703	105%	3,312	172%	5,434	5,703	105%	3,312	172%	44,037
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ BENEFITS TOTALS	4915	BUREAU O	2990	CLINICAL SERVICES	060	BENEFITS	11,373	8,285	73%	6,980	119%	11,373	8,285	73%	6,980	119%	88,400
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ BENEFITS TOTALS	4915	BUREAU O	2993	SAMHSA GRANTS - AT	060	BENEFITS	7,361	2,102	29%	7,383	28%	7,361	2,102	29%	7,383	28%	53,269
2016		95	HHS: COMMISSIO	049	HHS:DI\ BENEFITS TOTALS				CATEGORY TOTALS			56,716	46,922	83%	51,829	91%	56,716	46,922	83%	51,829	91%	579,117
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ CURRENT EXPENS	4905	COMMUNI	12983	DIRECTOR'S OFFICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	1,650
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ CURRENT EXPENS	4905	COMMUNI	12985	BALANCE INCENTIVE I	020	CURRENT E	37	0	0%	1,213	0%	37	0	0%	1,213	0%	232,938
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ CURRENT EXPENS	4905	COMMUNI	18877	STATE INNOVATION M	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ CURRENT EXPENS	4915	BUREAU O	2987	PROGRAM OPERATIO	020	CURRENT E	195	2,040	1,047%	394	517%	195	2,040	1,047%	394	517%	17,172
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ CURRENT EXPENS	4915	BUREAU O	2988	PREVENTION SERVICE	020	CURRENT E	18	0	0%	25	0%	18	0	0%	25	0%	7,243
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ CURRENT EXPENS	4915	BUREAU O	2990	CLINICAL SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	19,695
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ CURRENT EXPENS	4915	BUREAU O	2993	SAMHSA GRANTS - AT	020	CURRENT E	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016		95	HHS: COMMISSIO	049	HHS:DI\ CURRENT EXPENSE TOTALS				CATEGORY TOTALS			250	2,040	816%	1,840	111%	250	2,040	816%	1,840	111%	281,197
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	12983	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0	0%	52	0%	0	0	0%	52	0%	625
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	12983	DIRECTOR'S OFFICE	039	TELECOMM	142	160	113%	98	163%	142	160	113%	98	163%	2,295
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	12983	DIRECTOR'S OFFICE	040	INDIRECT C	246	246	100%	991	25%	246	246	100%	991	25%	12,500
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	12983	DIRECTOR'S OFFICE	041	AUDIT FUND	13	8	62%	15	53%	13	8	62%	15	53%	104
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	12983	DIRECTOR'S OFFICE	042	ADDITIONAL	216	370	171%	838	44%	216	370	171%	838	44%	10,000
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	12983	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	197
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	12983	DIRECTOR'S OFFICE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	2,348
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	12983	DIRECTOR'S OFFICE	080	OUT OF STA	0	0	0%	128	0%	0	0	0%	128	0%	1,537
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	12983	DIRECTOR'S OFFICE	102	CONTRACTS	60,091	0	0%	297,362	0%	60,091	0	0%	297,362	0%	1,300,000
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	12983	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	12985	BALANCE INCENTIVE I	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	28,608
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	12985	BALANCE INCENTIVE I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,570
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	12985	BALANCE INCENTIVE I	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	49,698
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	12985	BALANCE INCENTIVE I	038	TECHNOLO	0	0	0%	5,130	0%	0	0	0%	5,130	0%	61,557
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	12985	BALANCE INCENTIVE I	039	TELECOMM	45	789	1,766%	56	1,402%	45	789	1,766%	56	1,402%	13,933
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	12985	BALANCE INCENTIVE I	041	AUDIT FUND	315	1,298	412%	1,425	91%	315	1,298	412%	1,425	91%	18,279
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	12985	BALANCE INCENTIVE I	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	696,431
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	12985	BALANCE INCENTIVE I	068	REMUNERA	0	0	0%	2,307	0%	0	0	0%	2,307	0%	27,685
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	12985	BALANCE INCENTIVE I	069	PROMOTION	0	0	0%	37,478	0%	0	0	0%	37,478	0%	449,740
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	12985	BALANCE INCENTIVE I	070	IN STATE TF	500	0	0%	15,173	0%	500	0	0%	15,173	0%	15,173
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	12985	BALANCE INCENTIVE I	080	OUT OF STA	0	883	0%	0	0%	0	883	0%	0	0%	25,722
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	12985	BALANCE INCENTIVE I	102	CONTRACTS	261,313	358,539	137%	807,773	44%	261,313	358,539	137%	807,773	44%	15,212,377
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	12985	BALANCE INCENTIVE I	502	PAYMENTS	0	0	0%	24,678	0%	0	0	0%	24,678	0%	296,133
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	12985	BALANCE INCENTIVE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	18877	STATE INNOVATION M	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	18877	STATE INNOVATION M	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ ALL OTHER	4905	COMMUNI	18877	STATE INNOVATION M	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4905	COMMUNI	18877	STATE INNOVATION M	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4905	COMMUNI	18877	STATE INNOVATION M	102	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4905	COMMUNI	18877	STATE INNOVATION M	502	PAYMENTS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4905	COMMUNI	18877	STATE INNOVATION M	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATIO	022	RENTS-LEA	0	0	0%	0	0%	0	0%	883
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATIO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATIO	038	TECHNOLO	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATIO	039	TELECOMM	0	0	0%	0	0%	0	0%	1,204
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATIO	040	INDIRECT C	23	34	147%	260	13%	23	34	147%	260	13%	3,500
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATIO	041	AUDIT FUND	49	36	74%	28	128%	49	36	74%	28	128%	246
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATIO	042	ADDITIONAL	661	885	134%	1,808	49%	661	885	134%	1,808	49%	22,996
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATIO	070	IN STATE TF	0	0	0%	0	0%	0	0%	2,262
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATIO	080	OUT OF STA	0	0	0%	0	0%	0	0%	987
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2987	PROGRAM OPERATIO	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	030	EQUIPMENT	0	0	0%	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	038	TECHNOLO	0	0	0%	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	039	TELECOMM	839	319	38%	558	57%	839	319	38%	558	57%	5,473
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	040	INDIRECT C	275	403	147%	3,079	13%	275	403	147%	3,079	13%	41,500
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	041	AUDIT FUND	286	215	75%	143	150%	286	215	75%	143	150%	1,207
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	042	ADDITIONAL	401	537	134%	1,097	49%	401	537	134%	1,097	49%	13,957
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	049	TRANSFER	3,547	689	19%	18,538	4%	3,547	689	19%	18,538	4%	37,394
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	070	IN STATE TF	0	0	0%	554	0%	0	0	0%	554	0%	6,645
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	102	CONTRACTS	88,217	188,033	213%	76,369	246%	88,217	188,033	213%	76,369	246%	2,010,865
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	103	CONTRACTS	0	0	0%	1,042	0%	0	0	0%	1,042	0%	12,500
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2988	PREVENTION SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2989	GOVERNOR COMMISS	102	CONTRACTS	100,410	224,903	224%	127,798	176%	100,410	224,903	224%	127,798	176%	2,051,647
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2989	GOVERNOR COMMISS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	5,983
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	520
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	914
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	040	INDIRECT C	431	632	147%	4,822	13%	431	632	147%	4,822	13%	65,000
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	041	AUDIT FUND	102	256	252%	65	391%	102	256	252%	65	391%	2,784
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	042	ADDITIONAL	396	529	134%	1,081	49%	396	529	134%	1,081	49%	13,750
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	2,285
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	366
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	102	CONTRACTS	331,558	471,901	142%	314,734	150%	331,558	471,901	142%	314,734	150%	6,394,143
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2990	CLINICAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2992	DRUG FORFEITURE FI	102	CONTRACTS	0	0	0%	1,042	0%	0	0	0%	1,042	0%	12,500
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2992	DRUG FORFEITURE FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - AT	039	TELECOMM	93	0	0%	60	0%	93	0	0%	60	0%	816
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - AT	040	INDIRECT C	73	0	0%	1,599	0%	73	0	0%	1,599	0%	11,040
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - AT	041	AUDIT FUND	260	-4	-1%	103	-3%	260	-4	-1%	103	-3%	382
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - AT	042	ADDITIONAL	72	0	0%	368	0%	72	0	0%	368	0%	2,511
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - AT	070	IN STATE TF	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - AT	080	OUT OF STA	0	0	0%	48	0%	0	0	0%	48	0%	575
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - AT	102	CONTRACTS	204,259	0	0%	112,176	0%	204,259	0	0%	112,176	0%	331,190
2016	010	95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER	4915	BUREAU O	2993	SAMHSA GRANTS - AT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSIO	049	HHS:DI\ALL OTHER				CATEGORY TOTALS			1,054,831	1,251,660	119%	1,860,919	67%	1,054,831	1,251,660	119%	1,860,919	67%	29,286,032
2016		95	HHS: COMMISSIO	049	HHS:DI\AGENCY TOTALS							1,230,824	1,402,464	114%	2,007,028	70%	1,230,824	1,402,464	114%	2,007,028	70%	31,204,644
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9000	ADMINISTF	5110	OFFICE OF DIRECTOR	010	PERSONAL	10,022	10,788	108%	5,432	199%	10,022	10,788	108%	5,432	199%	75,600
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9000	ADMINISTF	5110	OFFICE OF DIRECTOR	012	PERSONAL	10,660	10,180	95%	5,022	203%	10,660	10,180	95%	5,022	203%	130,921
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9000	ADMINISTF	5110	OFFICE OF DIRECTOR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9000	ADMINISTF	5110	OFFICE OF DIRECTOR	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9000	ADMINISTF	5115	HEALTH SVCS PLANNI	010	PERSONAL	12,235	10,017	82%	5,909	170%	12,235	10,017	82%	5,909	170%	79,723
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9000	ADMINISTF	5115	HEALTH SVCS PLANNI	012	PERSONAL	5,782	6,045	105%	2,632	230%	5,782	6,045	105%	2,632	230%	35,657
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9000	ADMINISTF	5115	HEALTH SVCS PLANNI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9000	ADMINISTF	5117	ALCOHOL - OTHER DR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9000	ADMINISTF	8131	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9000	ADMINISTF	8579	UNEMPLOYMENT COM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9005	BUREAU O	2203	INFORMATICS	010	PERSONAL	9,884	10,662	108%	2,506	425%	9,884	10,662	108%	2,506	425%	34,177
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9005	BUREAU O	2203	INFORMATICS	012	PERSONAL	6,126	6,405	105%	2,771	231%	6,126	6,405	105%	2,771	231%	37,930
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9005	BUREAU O	2203	INFORMATICS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9005	BUREAU O	2203	INFORMATICS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9005	BUREAU O	5150	HEALTH STATISTICS	010	PERSONAL	17,220	18,006	105%	7,458	241%	17,220	18,006	105%	7,458	241%	99,599
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9005	BUREAU O	5150	HEALTH STATISTICS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9005	BUREAU O	5150	HEALTH STATISTICS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9005	BUREAU O	5150	HEALTH STATISTICS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9005	BUREAU O	5173	EPH TRACKING	010	PERSONAL	7,226	10,780	149%	7,324	147%	7,226	10,780	149%	7,324	147%	102,368
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9005	BUREAU O	5173	EPH TRACKING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9005	BUREAU O	5173	EPH TRACKING	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9005	BUREAU O	5173	EPH TRACKING	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9005	BUREAU O	5262	INFORMATICS & HEAL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9005	BUREAU O	5262	INFORMATICS & HEAL	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9005	BUREAU O	8666	CANCER REGISTRY	010	PERSONAL	4,149	4,532	109%	1,716	264%	4,149	4,532	109%	1,716	264%	23,323
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9005	BUREAU O	8666	CANCER REGISTRY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9005	BUREAU O	8666	CANCER REGISTRY	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9005	BUREAU O	8667	BRFS	010	PERSONAL	4,149	4,532	109%	1,983	229%	4,149	4,532	109%	1,983	229%	27,250
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9005	BUREAU O	8667	BRFS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9005	BUREAU O	8667	BRFS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9005	BUREAU O	9052	NIOSH RESEARCH GR	010	PERSONAL	4,934	5,159	105%	2,376	217%	4,934	5,159	105%	2,376	217%	31,590
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9005	BUREAU O	9052	NIOSH RESEARCH GR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9010	BUREAU O	2218	HOSPITAL FLEX PROG	010	PERSONAL	4,730	4,946	105%	1,588	311%	4,730	4,946	105%	1,588	311%	21,387
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9010	BUREAU O	2218	HOSPITAL FLEX PROG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9010	BUREAU O	5116	COMMUNITY HEALTH I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9010	BUREAU O	5116	COMMUNITY HEALTH I	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9010	BUREAU O	5116	COMMUNITY HEALTH I	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9010	BUREAU O	5116	COMMUNITY HEALTH I	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9010	BUREAU O	5116	COMMUNITY HEALTH I	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9010	BUREAU O	5116	COMMUNITY HEALTH I	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9010	BUREAU O	5116	COMMUNITY HEALTH I	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9010	BUREAU O	5149	RURAL HEALTH AND F	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9010	BUREAU O	5362	POLICY AND PERFORI	010	PERSONAL	25,766	29,324	114%	17,290	170%	25,766	29,324	114%	17,290	170%	223,247
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9010	BUREAU O	5362	POLICY AND PERFORI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9010	BUREAU O	5997	STRENGTHENING PH I	010	PERSONAL	8,225	8,973	109%	2,175	413%	8,225	8,973	109%	2,175	413%	29,269
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9010	BUREAU O	5997	STRENGTHENING PH I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9010	BUREAU O	7965	RURAL HLTH & PRIMA	010	PERSONAL	8,378	9,141	109%	6,887	133%	8,378	9,141	109%	6,887	133%	92,219
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9010	BUREAU O	7965	RURAL HLTH & PRIMA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9015	BUREAU O	5299	RADIOLOGICAL EMER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9015	BUREAU O	5299	RADIOLOGICAL EMER	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9015	BUREAU O	5390	FOOD PROTECTION	010	PERSONAL	53,743	53,805	100%	27,282	197%	53,743	53,805	100%	27,282	197%	351,037
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9015	BUREAU O	5390	FOOD PROTECTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9015	BUREAU O	5391	RADIOLOGICAL HEAL	010	PERSONAL	40,129	48,620	121%	20,687	235%	40,129	48,620	121%	20,687	235%	299,548
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9015	BUREAU O	5391	RADIOLOGICAL HEAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9015	BUREAU O	5391	RADIOLOGICAL HEAL	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9015	BUREAU O	5398	EMERGENCY RESPON	010	PERSONAL	4,149	4,532	109%	1,983	229%	4,149	4,532	109%	1,983	229%	27,899
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9015	BUREAU O	5398	EMERGENCY RESPON	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9015	BUREAU O	5398	EMERGENCY RESPON	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9015	BUREAU O	5497	CHILDHOOD LEAD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9015	BUREAU O	5497	CHILDHOOD LEAD	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9015	BUREAU O	5667	CHRONIC DISEASE - A	010	PERSONAL	9,254	13,490	146%	8,622	156%	9,254	13,490	146%	8,622	156%	66,061
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9015	BUREAU O	5667	CHRONIC DISEASE - A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE FULL TIME PERSON	9015	BUREAU O	5698	LEAD POISONING PRE	010	PERSONAL	0	0	0%	1,782	0%	0	0	0%	1,782	0%	21,388

2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9015	BUREAU O	7936	CLIMATE EFFECTS ST.	010	PERSONAL	4,934	5,159	105%	2,062	250%	4,934	5,159	105%	2,062	250%	27,749
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9015	BUREAU O	7936	CLIMATE EFFECTS ST.	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9015	BUREAU O	7964	LEAD PREVENTION	010	PERSONAL	28,208	27,622	98%	16,044	172%	28,208	27,622	98%	16,044	172%	240,172
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9015	BUREAU O	7964	LEAD PREVENTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9015	BUREAU O	9049	MAMMOGRAPHY EQUI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	0825	ACA CCD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	0831	ACA MIEC	010	PERSONAL	4,334	4,532	105%	2,075	218%	4,334	4,532	105%	2,075	218%	27,804
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	0831	ACA MIEC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	0836	PRAMS	010	PERSONAL	3,809	0	0%	10,755	0%	3,809	0	0%	10,755	0%	62,714
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	0836	PRAMS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	1227	COMBINED CHRONIC I	010	PERSONAL	8,682	8,139	94%	0	0%	8,682	8,139	94%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	1228	POISON CONTROL CE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	2206	CHRONIC DISEASE DI/	010	PERSONAL	4,149	4,338	105%	4,149	105%	4,149	4,338	105%	4,149	105%	55,546
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	2206	CHRONIC DISEASE DI/	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	2215	CDC ORAL HEALTH GI	010	PERSONAL	0	4,730	0%	0	0%	0	4,730	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	4526	MCH DATA LINKAGE	010	PERSONAL	0	4,532	0%	0	0%	0	4,532	0%	0	0%	30,434
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	4526	MCH DATA LINKAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	4527	ORAL HEALTH PROGR	010	PERSONAL	4,730	4,946	105%	2,261	219%	4,730	4,946	105%	2,261	219%	30,584
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	4527	ORAL HEALTH PROGR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	5121	HEALTH PROMOTION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	5190	MATERNAL - CHILD HE	010	PERSONAL	44,973	45,278	101%	25,637	177%	44,973	45,278	101%	25,637	177%	360,132
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	5190	MATERNAL - CHILD HE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	5240	NEWBORN SCREENIN	010	PERSONAL	4,149	4,338	105%	2,601	167%	4,149	4,338	105%	2,601	167%	34,848
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	5240	NEWBORN SCREENIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	5260	WIC SUPPLEMENTAL I	010	PERSONAL	37,396	36,693	98%	18,790	195%	37,396	36,693	98%	18,790	195%	246,163
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	5260	WIC SUPPLEMENTAL I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	5530	FAMILY PLANNING PR(	010	PERSONAL	2,723	7,004	257%	1,906	368%	2,723	7,004	257%	1,906	368%	48,063
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	5530	FAMILY PLANNING PR(	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	5608	TOBACCO PREVENTIC	010	PERSONAL	20,405	19,018	93%	11,916	160%	20,405	19,018	93%	11,916	160%	160,067
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	5608	TOBACCO PREVENTIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	5659	COMPREHENSIVE CAI	010	PERSONAL	19,032	25,287	133%	10,790	234%	19,032	25,287	133%	10,790	234%	181,119
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	5659	COMPREHENSIVE CAI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	5659	COMPREHENSIVE CAI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	5896	ACA HOME VISITING	010	PERSONAL	3,648	3,983	109%	1,649	241%	3,648	3,983	109%	1,649	241%	22,680
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	5896	ACA HOME VISITING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	7967	ACA COORDINATED C	010	PERSONAL	4,730	4,946	105%	3,820	129%	4,730	4,946	105%	3,820	129%	52,420
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	7967	ACA COORDINATED C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	8716	CORE VIPP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	9051	HEART DISEASE AND :	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	9062	OBESITY GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	99,061
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	9062	OBESITY GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9020	BUREAU O	9062	OBESITY GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	1830	CDC H1N1 READINESS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	1830	CDC H1N1 READINESS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	1830	CDC H1N1 READINESS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	2222	RYAN WHITE TITLE II	010	PERSONAL	5,279	9,675	183%	2,614	370%	5,279	9,675	183%	2,614	370%	59,307
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	2222	RYAN WHITE TITLE II	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	2222	RYAN WHITE TITLE II	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	2227	STD PREVENTION	010	PERSONAL	6,941	2,726	39%	4,452	61%	6,941	2,726	39%	4,452	61%	60,973
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	2227	STD PREVENTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	2229	PHARMACEUTICAL RE	010	PERSONAL	9,409	11,937	127%	3,781	316%	9,409	11,937	127%	3,781	316%	58,986
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	2229	PHARMACEUTICAL RE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	2229	PHARMACEUTICAL RE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	2239	HOSPITAL PREPAREDI	010	PERSONAL	7,938	13,029	164%	4,633	281%	7,938	13,029	164%	4,633	281%	81,856
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	2239	HOSPITAL PREPAREDI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	2239	HOSPITAL PREPAREDI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	5170	DISEASE CONTROL	010	PERSONAL	66,356	28,932	44%	51,460	56%	66,356	28,932	44%	51,460	56%	368,860
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	5170	DISEASE CONTROL	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	5170	DISEASE CONTROL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	5170	DISEASE CONTROL	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	5171	EMERGENCY PREPAR	010	PERSONAL	117,821	109,061	93%	66,883	163%	117,821	109,061	93%	66,883	163%	847,813
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	5171	EMERGENCY PREPAR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	5171	EMERGENCY PREPAR	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	5171	EMERGENCY PREPAR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	5174	MOSQUITO CONTROL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	5178	IMMUNIZATION PROGI	010	PERSONAL	55,146	53,599	97%	27,159	197%	55,146	53,599	97%	27,159	197%	351,307
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	5178	IMMUNIZATION PROGI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	5178	IMMUNIZATION PROGI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	5179	HOSP ACQUIRED INFE	010	PERSONAL	7,218	8,514	118%	3,143	271%	7,218	8,514	118%	3,143	271%	46,845
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	5179	HOSP ACQUIRED INFE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	5189	HIV/AIDS PREVENTION	010	PERSONAL	17,183	25,200	147%	14,845	170%	17,183	25,200	147%	14,845	170%	204,934
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	5189	HIV/AIDS PREVENTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	5189	HIV/AIDS PREVENTION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	5345	FED ESAR VHP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	7536	STD/HIV PREVENTION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	7545	PH EMERGENCY PREI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9025	BUREAU O	7545	PH EMERGENCY PREI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	0901	HEALTHCARE ASSOCI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	1835	NH ELC	010	PERSONAL	34,026	36,103	106%	18,830	192%	34,026	36,103	106%	18,830	192%	235,989
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	1835	NH ELC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	1835	NH ELC	019	HOLIDAY PA	0	0	0%	8	0%	0	0	0%	8	0%	100
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	1877	WATER ANALYSIS LAE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	1877	WATER ANALYSIS LAE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	3026	FDA FERN GRANT	010	PERSONAL	10,147	10,917	108%	9,037	121%	10,147	10,917	108%	9,037	121%	86,032
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	3026	FDA FERN GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	3026	FDA FERN GRANT	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	175
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	3056	USDA FERN GRANT	010	PERSONAL	3,624	3,789	105%	5,875	64%	3,624	3,789	105%	5,875	64%	78,402
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	3056	USDA FERN GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	3056	USDA FERN GRANT	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	175
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	3057	SHELLFISH TESTING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	3067	EMERGENCY RESPON	010	PERSONAL	8,963	9,662	108%	4,291	225%	8,963	9,662	108%	4,291	225%	58,972
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	3067	EMERGENCY RESPON	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	3067	EMERGENCY RESPON	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	160
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	5230	PUBLIC HEALTH LABO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	5230	PUBLIC HEALTH LABO	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	5230	PUBLIC HEALTH LABO	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	5230	PUBLIC HEALTH LABO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	5316	STATE BASED BIOMOI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	5350	FED FDA MICRO	010	PERSONAL	2,957	3,216	109%	1,418	227%	2,957	3,216	109%	1,418	227%	19,339
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	5350	FED FDA MICRO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	5350	FED FDA MICRO	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	175
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	7966	PUBLIC HEALTH LABO	010	PERSONAL	161,751	157,645	97%	88,518	178%	161,751	157,645	97%	88,518	178%	1,177,608
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	7966	PUBLIC HEALTH LABO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	7966	PUBLIC HEALTH LABO	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	526
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	8276	FOOD EMERGENCY RI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	8276	FOOD EMERGENCY RI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	8280	BIOMONITORING GRAI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	8280	BIOMONITORING GRAI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSON	9030	BUREAU O	9059	FDA FERN RADIOCHEI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI(	090	HHS: HE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			957,415	964,479	101%	554,828	174%	957,415	964,479	101%	554,828	174%	7,228,523
2016	010	95	HHS: COMMISSI(	090	HHS: HE	PART TIME TEMP P	9000	ADMINISTF	5110	OFFICE OF DIRECTOR	050	PERSONAL	0	0	0%	93	0%	0	0	0%	93	0%	1,119
2016	010	95	HHS: COMMISSI(	090	HHS: HE	PART TIME TEMP P	9005	BUREAU O	2203	INFORMATICS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	PART TIME TEMP P	9005	BUREAU O	5150	HEALTH STATISTICS	050	PERSONAL	1,217	1,215	100%	692	175%	1,217	1,215	100%	692	175%	9,429
2016	010	95	HHS: COMMISSI(	090	HHS: HE	PART TIME TEMP P	9005	BUREAU O	5262	INFORMATICS & HEAL'	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	PART TIME TEMP P	9005	BUREAU O	6026	ENDOWMENT BRFSS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9005	BUREAU O	8667	BRFS	050	PERSONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9005	BUREAU O	9052	NIOSH RESEARCH GR	050	PERSONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9005	BUREAU O	9056	DATA COLLECTION CA	050	PERSONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9005	BUREAU O	9057	CANCER CLAIMS GRA	050	PERSONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9005	BUREAU O	9058	NIOSH RESEARCH GR	050	PERSONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9010	BUREAU O	2217	HEALTH WORKFORCE	050	PERSONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9010	BUREAU O	2218	HOSPITAL FLEX PROG	050	PERSONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9010	BUREAU O	2219	SMALL HOSPITAL IMP	050	PERSONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9010	BUREAU O	5116	COMMUNITY HEALTH I	050	PERSONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9010	BUREAU O	5362	POLICY AND PERFORI	050	PERSONAL	1,504	1,572	105%	769	205%	1,504	1,572	105%	769	205%	11,000
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9010	BUREAU O	5997	STRENGTHENING PH	050	PERSONAL	0	0	0%	326	0%	0	0	0%	326	0%	3,910
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9010	BUREAU O	7965	RURAL HLTH & PRIMA	050	PERSONAL	1,545	1,522	98%	882	172%	1,545	1,522	98%	882	172%	11,128
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9015	BUREAU O	5307	EPA RENOVATION REI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9015	BUREAU O	5391	RADIOLOGICAL HEALT	050	PERSONAL	1,096	0	0%	924	0%	1,096	0	0%	924	0%	7,831
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9015	BUREAU O	5497	CHILDHOOD LEAD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9015	BUREAU O	5667	CHRONIC DISEASE - A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9015	BUREAU O	5698	LEAD POISONING PRE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9015	BUREAU O	7964	LEAD PREVENTION	050	PERSONAL	2,461	2,415	98%	1,105	219%	2,461	2,415	98%	1,105	219%	15,231
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9015	BUREAU O	9049	MAMMOGRAPHY EQUI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9015	BUREAU O	9053	FDA FOOD INSPECTIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9020	BUREAU O	0825	ACA CCD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9020	BUREAU O	0831	ACA MIEC	050	PERSONAL	0	1,073	0%	0	0%	0	1,073	0%	0	0%	11,844
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9020	BUREAU O	0836	PRAMS	050	PERSONAL	2,489	5,079	204%	0	0%	2,489	5,079	204%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9020	BUREAU O	1299	FEDERAL PROJECT LA	050	PERSONAL	2,680	2,801	105%	871	322%	2,680	2,801	105%	871	322%	11,681
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9020	BUREAU O	1844	FED NH PREP GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9020	BUREAU O	2206	CHRONIC DISEASE DI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9020	BUREAU O	2207	WIC FOOD REBATES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9020	BUREAU O	2214	ORAL HEALTH WORKF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9020	BUREAU O	2215	CDC ORAL HEALTH GI	050	PERSONAL	0	2,429	0%	0	0%	0	2,429	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9020	BUREAU O	2238	ABSTINENCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9020	BUREAU O	4526	MCH DATA LINKAGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9020	BUREAU O	5121	HEALTH PROMOTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9020	BUREAU O	5190	MATERNAL - CHILD HE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9020	BUREAU O	5240	NEWBORN SCREENIN	050	PERSONAL	0	2,192	0%	0	0%	0	2,192	0%	0	0%	48,253
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9020	BUREAU O	5260	WIC SUPPLEMENTAL I	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9020	BUREAU O	5530	FAMILY PLANNING PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9020	BUREAU O	5608	TOBACCO PREVENTIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9020	BUREAU O	5659	COMPREHENSIVE CAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9020	BUREAU O	5896	ACA HOME VISITING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9020	BUREAU O	5906	SUID CASE REGISTRY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9020	BUREAU O	7967	ACA COORDINATED C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9020	BUREAU O	9051	HEART DISEASE AND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9025	BUREAU O	1830	CDC H1N1 READINESS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9025	BUREAU O	2222	RYAN WHITE TITLE II	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9025	BUREAU O	2223	BOSTON EMA TITLE I	050	PERSONAL	0	0	0%	159	0%	0	0	0%	159	0%	1,904
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9025	BUREAU O	2227	STD PREVENTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9025	BUREAU O	2229	PHARMACEUTICAL RE	050	PERSONAL	1,507	4,211	279%	2,226	189%	1,507	4,211	279%	2,226	189%	37,391
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9025	BUREAU O	2239	HOSPITAL PREPARED	050	PERSONAL	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9025	BUREAU O	5170	DISEASE CONTROL	050	PERSONAL	3,430	6,277	183%	744	844%	3,430	6,277	183%	744	844%	17,250
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9025	BUREAU O	5171	EMERGENCY PREPAR	050	PERSONAL	0	0	0%	225	0%	0	0	0%	225	0%	2,696
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9025	BUREAU O	5178	IMMUNIZATION PROGI	050	PERSONAL	1,600	2,217	139%	2,645	84%	1,600	2,217	139%	2,645	84%	41,420
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9025	BUREAU O	5189	HIV/AIDS PREVENTION	050	PERSONAL	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9025	BUREAU O	7536	STD/HIV PREVENTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9025	BUREAU O	7545	PH EMERGENCY PREI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9025	BUREAU O	9055	EMERGENCY PREPAR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9030	BUREAU O	0901	HEALTHCARE ASSOCI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9030	BUREAU O	1835	NH ELC	050	PERSONAL	667	0	0%	1,738	0%	667	0	0%	1,738	0%	2,600
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9030	BUREAU O	1877	WATER ANALYSIS LAE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9030	BUREAU O	3026	FDA FERN GRANT	050	PERSONAL	0	0	0%	1,167	0%	0	0	0%	1,167	0%	14,000
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9030	BUREAU O	3056	USDA FERN GRANT	050	PERSONAL	0	0	0%	1,504	0%	0	0	0%	1,504	0%	18,053
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9030	BUREAU O	3057	SHELLFISH TESTING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9030	BUREAU O	3063	ASSOCIATION OF PH L	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9030	BUREAU O	3067	EMERGENCY RESPON	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9030	BUREAU O	5230	PUBLIC HEALTH LABO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9030	BUREAU O	5316	STATE BASED BIOMOI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9030	BUREAU O	5317	RED TIDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9030	BUREAU O	7966	PUBLIC HEALTH LABO	050	PERSONAL	8,117	5,505	68%	5,958	92%	8,117	5,505	68%	5,958	92%	54,597
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9030	BUREAU O	8276	FOOD EMERGENCY RI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9030	BUREAU O	8280	BIOMONITORING GRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	P9030	BUREAU O	9059	FDA FERN RADIOCHE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSIO	090	HHS: HE	PART TIME TEMP	PERSONNEL TOTALS			CATEGORY TOTALS			28,313	38,510	136%	22,568	171%	28,313	38,510	136%	22,568	171%	327,835
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9000	ADMINISTF	5110	OFFICE OF DIRECTOR	018	OVERTIME	41	108	262%	24	453%	41	108	262%	24	453%	2,000
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9000	ADMINISTF	5115	HEALTH SVCS PLANNI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9000	ADMINISTF	5117	ALCOHOL - OTHER DR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9005	BUREAU O	5150	HEALTH STATISTICS	018	OVERTIME	266	207	78%	0	0%	266	207	78%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9005	BUREAU O	5173	EPH TRACKING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9005	BUREAU O	5262	INFORMATICS & HEAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9005	BUREAU O	8666	CANCER REGISTRY	018	OVERTIME	0	302	0%	0	0%	0	302	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9005	BUREAU O	9052	NIOSH RESEARCH GR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9010	BUREAU O	5149	RURAL HEALTH AND F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9010	BUREAU O	5362	POLICY AND PERFORI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9010	BUREAU O	5997	STRENGTHENING PH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9010	BUREAU O	7965	RURAL HLTH & PRIMA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9015	BUREAU O	5165	NEW ZEALAND MILK P	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9015	BUREAU O	5299	RADIOLOGICAL EMER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9015	BUREAU O	5390	FOOD PROTECTION	018	OVERTIME	2,339	898	38%	0	0%	2,339	898	38%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9015	BUREAU O	5391	RADIOLOGICAL HEALT	018	OVERTIME	1,155	956	83%	678	141%	1,155	956	83%	678	141%	7,500
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9015	BUREAU O	5398	EMERGENCY RESPON	018	OVERTIME	0	72	0%	0	0%	0	72	0%	0	0%	4,000
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9015	BUREAU O	5497	CHILDHOOD LEAD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9015	BUREAU O	5667	CHRONIC DISEASE - A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9015	BUREAU O	5698	LEAD POISONING PRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9015	BUREAU O	7964	LEAD PREVENTION	018	OVERTIME	0	177	0%	0	0%	0	177	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9015	BUREAU O	9049	MAMMOGRAPHY EQUI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9020	BUREAU O	0831	ACA MIEC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9020	BUREAU O	0836	PRAMS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9020	BUREAU O	1227	COMBINED CHRONIC I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9020	BUREAU O	2206	CHRONIC DISEASE DI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9020	BUREAU O	4526	MCH DATA LINKAGE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9020	BUREAU O	4527	ORAL HEALTH PROGR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9020	BUREAU O	5190	MATERNAL - CHILD HE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9020	BUREAU O	5240	NEWBORN SCREENIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9020	BUREAU O	5260	WIC SUPPLEMENTAL I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9020	BUREAU O	5530	FAMILY PLANNING PR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9020	BUREAU O	5608	TOBACCO PREVENTIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9020	BUREAU O	5659	COMPREHENSIVE CAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9020	BUREAU O	5896	ACA HOME VISITING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9020	BUREAU O	9062	OBESITY GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9025	BUREAU O	1830	CDC H1N1 READINESS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9025	BUREAU O	2222	RYAN WHITE TITLE II	018	OVERTIME	0	0	0%	149	0%	0	0	0%	149	0%	1,788
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9025	BUREAU O	2227	STD PREVENTION	018	OVERTIME	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9025	BUREAU O	2229	PHARMACEUTICAL RE	018	OVERTIME	0	13	0%	158	8%	0	13	0%	158	8%	1,899
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9025	BUREAU O	2239	HOSPITAL PREPARED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9025	BUREAU O	2995	BIOSENSE 2.0	018	OVERTIME	0	0	0%	124	0%	0	0	0%	124	0%	1,486
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9025	BUREAU O	5170	DISEASE CONTROL	018	OVERTIME	2,207	553	25%	1,495	37%	2,207	553	25%	1,495	37%	24,000
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9025	BUREAU O	5171	EMERGENCY PREPAR	018	OVERTIME	4,683	5,573	119%	2,323	240%	4,683	5,573	119%	2,323	240%	37,500

2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9025	BUREAU O	5178	IMMUNIZATION PROGI	018	OVERTIME	0	65	0%	42	156%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9025	BUREAU O	5179	HOSP ACQUIRED INFE	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9025	BUREAU O	5189	HIV/AIDS PREVENTION	018	OVERTIME	0	0	0%	208	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9025	BUREAU O	5345	FED ESAR VHP	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9025	BUREAU O	7536	STD/HIV PREVENTION	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9025	BUREAU O	7545	PH EMERGENCY PREF	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9025	BUREAU O	9055	EMERGENCY PREPAR	018	OVERTIME	0	0	0%	417	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9030	BUREAU O	1835	NH ELC	018	OVERTIME	0	879	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9030	BUREAU O	1877	WATER ANALYSIS LAE	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9030	BUREAU O	3026	FDA FERN GRANT	018	OVERTIME	0	38	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9030	BUREAU O	3056	USDA FERN GRANT	018	OVERTIME	0	0	0%	29	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9030	BUREAU O	3067	EMERGENCY RESPON	018	OVERTIME	0	0	0%	250	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9030	BUREAU O	5230	PUBLIC HEALTH LABO	018	OVERTIME	0	186	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9030	BUREAU O	5316	STATE BASED BIOMOT	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9030	BUREAU O	5350	FED FDA MICRO	018	OVERTIME	66	858	1,304%	18	4,694%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9030	BUREAU O	7966	PUBLIC HEALTH LABO	018	OVERTIME	415	953	230%	232	411%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9030	BUREAU O	8276	FOOD EMERGENCY RI	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9030	BUREAU O	8280	BIOMONITORING GRA	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS	9099	ARRA STIM	0915	ARRA - TBD	018	OVERTIME	0	0	0%	0	0%
2016		95	HHS: COMMISSIO	090	HHS: HE	OVERTIME TOTALS				CATEGORY TOTALS			11,172	11,837	106%	6,251	189%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9000	ADMINISTF	5110	OFFICE OF DIRECTOR	060	BENEFITS	8,387	8,769	105%	4,296	204%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9000	ADMINISTF	5111	CITIZENS HEALTH INIT	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9000	ADMINISTF	5115	HEALTH SVCS PLANNI	060	BENEFITS	10,120	8,256	82%	5,247	157%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9000	ADMINISTF	5117	ALCOHOL - OTHER DR	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9000	ADMINISTF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9000	ADMINISTF	8131	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9000	ADMINISTF	8579	UNEMPLOYMENT CON	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9005	BUREAU O	2203	INFORMATICS	060	BENEFITS	7,470	7,954	106%	2,483	320%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9005	BUREAU O	5150	HEALTH STATISTICS	060	BENEFITS	7,278	7,642	105%	3,963	193%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9005	BUREAU O	5173	EPH TRACKING	060	BENEFITS	4,366	5,281	121%	3,397	155%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9005	BUREAU O	5262	INFORMATICS & HEAL	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9005	BUREAU O	6026	ENDOWMENT BRFSS	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9005	BUREAU O	8666	CANCER REGISTRY	060	BENEFITS	1,943	2,163	111%	972	223%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9005	BUREAU O	8667	BRFS	060	BENEFITS	2,635	2,834	108%	1,359	209%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9005	BUREAU O	9052	NIOSH RESEARCH GR	060	BENEFITS	2,098	2,228	106%	1,506	148%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9005	BUREAU O	9056	DATA COLLECTION CA	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9005	BUREAU O	9057	CANCER CLAIMS GRA	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9005	BUREAU O	9058	NIOSH RESEARCH GR	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9010	BUREAU O	2217	HEALTH WORKFORCE	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9010	BUREAU O	2218	HOSPITAL FLEX PROG	060	BENEFITS	1,484	1,579	106%	945	167%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9010	BUREAU O	2219	SMALL HOSPITAL IMPI	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9010	BUREAU O	5116	COMMUNITY HEALTH I	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9010	BUREAU O	5149	RURAL HEALTH AND F	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9010	BUREAU O	5362	POLICY AND PERFORI	060	BENEFITS	12,337	12,098	98%	9,507	127%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9010	BUREAU O	5997	STRENGTHENING PH I	060	BENEFITS	4,546	5,649	124%	1,327	426%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9010	BUREAU O	7965	RURAL HLTH & PRIMA	060	BENEFITS	4,153	4,475	108%	3,756	119%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU O	5165	NEW ZEALAND MILK P	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU O	5299	RADIOLOGICAL EMER	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU O	5307	EPA RENOVATION REI	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU O	5390	FOOD PROTECTION	060	BENEFITS	30,340	31,395	103%	16,198	194%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU O	5391	RADIOLOGICAL HEALT	060	BENEFITS	18,187	22,541	124%	12,173	185%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU O	5398	EMERGENCY RESPON	060	BENEFITS	2,165	2,303	106%	1,213	190%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU O	5399	LOW-LEVEL RADIOAC	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU O	5497	CHILDHOOD LEAD	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU O	5667	CHRONIC DISEASE - A	060	BENEFITS	4,315	7,427	172%	2,405	309%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU O	5698	LEAD POISONING PRE	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU O	7936	CLIMATE EFFECTS ST	060	BENEFITS	2,098	2,228	106%	1,439	155%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU O	7964	LEAD PREVENTION	060	BENEFITS	17,309	16,065	93%	12,006	134%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU O	9049	MAMMOGRAPHY EQUI	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9015	BUREAU O	9053	FDA FOOD INSPECTIO	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	0825	ACA CCD	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	0831	ACA MIEC	060	BENEFITS	2,665	2,909	109%	1,862	156%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	0836	PRAMS	060	BENEFITS	2,066	389	19%	16,710	2%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	1227	COMBINED CHRONIC I	060	BENEFITS	5,688	5,725	101%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	1299	FEDERAL PROJECT L/	060	BENEFITS	205	214	105%	71	304%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	2206	CHRONIC DISEASE DI	060	BENEFITS	1,943	2,063	106%	1,781	116%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	2207	WIC FOOD REBATES	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	2214	ORAL HEALTH WORKF	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	2215	CDC ORAL HEALTH GF	060	BENEFITS	0	2,492	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	2238	ABSTINENCE	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	4526	MCH DATA LINKAGE	060	BENEFITS	0	2,102	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	4527	ORAL HEALTH PROGR	060	BENEFITS	2,057	2,185	106%	1,089	201%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	5121	HEALTH PROMOTION	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	5190	MATERNAL - CHILD HE	060	BENEFITS	21,823	22,106	101%	12,996	170%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	5194	CHILD HEALTH SERVI	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	5240	NEWBORN SCREENIN	060	BENEFITS	1,384	1,638	118%	3,863	42%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	5260	WIC SUPPLEMENTAL I	060	BENEFITS	18,947	19,043	101%	10,489	182%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	5530	FAMILY PLANNING PR	060	BENEFITS	1,102	3,196	290%	1,057	302%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	5608	TOBACCO PREVENTIC	060	BENEFITS	7,536	8,135	108%	5,939	137%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	5659	COMPREHENSIVE CA	060	BENEFITS	9,079	13,361	147%	4,483	298%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	5662	NH COMPREHENSIVE	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	5896	ACA HOME VISITING	060	BENEFITS	1,285	1,384	108%	1,350	103%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	7967	ACA COORDINATED C	060	BENEFITS	2,741	2,910	106%	2,421	120%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	8716	CORE VIPP	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	9051	HEART DISEASE AND S	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9020	BUREAU O	9062	OBESITY GRANT	060	BENEFITS	0	0	0%	4,983	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU O	1830	CDC H1N1 READINESS	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU O	2222	RYAN WHITE TITLE II	060	BENEFITS	2,859	5,057	177%	1,707	296%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU O	2223	BOSTON EMA TITLE I	060	BENEFITS	0	0	0%	12	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU O	2227	STD PREVENTION	060	BENEFITS	3,714	1,141	31%	3,209	36%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU O	2229	PHARMACEUTICAL RE	060	BENEFITS	4,783	5,171	108%	3,274	158%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU O	2239	HOSPITAL PREPARED	060	BENEFITS	3,814	6,182	162%	2,179	284%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU O	2995	BIOSENSE 2.0	060	BENEFITS	0	0	0%	25	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU O	5170	DISEASE CONTROL	060	BENEFITS	22,085	14,363	65%	23,315	62%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU O	5171	EMERGENCY PREPAR	060	BENEFITS	55,529	47,032	85%	37,093	127%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU O	5174	MOSQUITO CONTROL	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU O	5177	VACCINES - INSURER	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU O	5178	IMMUNIZATION PROGI	060	BENEFITS	29,791	28,976	97%	17,624	164%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU O	5179	HOSP ACQUIRED INFE	060	BENEFITS	3,805	4,233	111%	1,896	223%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU O	5189	HIV/AIDS PREVENTION	060	BENEFITS	7,887	12,314	156%	6,396	193%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU O	5345	FED ESAR VHP	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU O	7536	STD/HIV PREVENTION	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU O	7545	PH EMERGENCY PREF	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU O	9054	INFLUENZA SURVEILL	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU O	9055	EMERGENCY PREPAR	060	BENEFITS	0	0	0%	82	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9025	BUREAU O	9060	PANFLU DEMO PROJE	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU O	0901	HEALTHCARE ASSOCI	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU O	1835	NH ELC	060	BENEFITS	15,610	17,781	114%	9,253	192%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU O	1877	WATER ANALYSIS LAE	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU O	3026	FDA FERN GRANT	060	BENEFITS	4,208	4,659	111%	3,946	118%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU O	3056	USDA FERN GRANT	060	BENEFITS	1,839	1,952	106%	3,508	56%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU O	3057	SHELLFISH TESTING	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU O	3063	ASSOCIATION OF PH I	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU O	3067	EMERGENCY RESPON	060	BENEFITS	5,390	5,788	107%	3,192	181%
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU O	5230	PUBLIC HEALTH LABO	060	BENEFITS	0	87	0%	0	0%

2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU O	5316	STATE BASED BIOMO	060	BENEFITS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU O	5317	RED TIDE	060	BENEFITS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU O	5350	FED FDA MICRO	060	BENEFITS	1,161	1,417	122%	580	244%	8,244
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU O	7966	PUBLIC HEALTH LABO	060	BENEFITS	79,096	77,774	98%	49,780	156%	643,492
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU O	8276	FOOD EMERGENCY RI	060	BENEFITS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU O	8280	BIOMONITORING GRA	060	BENEFITS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9030	BUREAU O	9059	FDA FERN RADIOCHE	060	BENEFITS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9099	ARRA STIM	0915	ARRA - TBD	060	BENEFITS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS	9998	ERP GRAN	9803	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0
2016		95	HHS: COMMISSIO	090	HHS: HE	BENEFITS TOTALS				CATEGORY TOTALS			461,319	474,670	103%	320,358	148%	461,319	474,670	103%	320,358	148%	4,046,833
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9005	BUREAU O	2203	INFORMATICS	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9005	BUREAU O	6026	ENDOWMENT BRFSS	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9005	BUREAU O	9052	NIOSH RESEARCH GR	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9005	BUREAU O	9056	DATA COLLECTION CA	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9005	BUREAU O	9057	CANCER CLAIMS GRA	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9005	BUREAU O	9058	NIOSH RESEARCH GR	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9010	BUREAU O	2217	HEALTH WORKFORCE	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9010	BUREAU O	2218	HOSPITAL FLEX PROG	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9010	BUREAU O	2219	SMALL HOSPITAL IMPI	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9010	BUREAU O	5116	COMMUNITY HEALTH I	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9010	BUREAU O	7965	RURAL HLTH & PRIMA	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9015	BUREAU O	5307	EPA RENOVATION RE	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9015	BUREAU O	5391	RADIOLOGICAL HEAL	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9015	BUREAU O	9049	MAMMOGRAPHY EQU	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9015	BUREAU O	9053	FDA FOOD INSPECTIO	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9020	BUREAU O	0831	ACA MIEC	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9020	BUREAU O	0836	PRAMS	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9020	BUREAU O	1227	COMBINED CHRONIC I	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9020	BUREAU O	1299	FEDERAL PROJECT LA	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9020	BUREAU O	1844	FED NH PREP GRANT	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9020	BUREAU O	2206	CHRONIC DISEASE DI	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9020	BUREAU O	2207	WIC FOOD REBATES	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9020	BUREAU O	2214	ORAL HEALTH WORKF	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9020	BUREAU O	2215	CDC ORAL HEALTH GF	046	CONSULTAN	0	7,404	0%	0	0%	18,842
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9020	BUREAU O	2238	ABSTINENCE	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9020	BUREAU O	5190	MATERNAL - CHILD HE	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9020	BUREAU O	5240	NEWBORN SCREENIN	046	CONSULTAN	0	600	0%	1,542	39%	18,500
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9020	BUREAU O	5530	FAMILY PLANNING PR	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9020	BUREAU O	5608	TOBACCO PREVENTIC	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9020	BUREAU O	5659	COMPREHENSIVE CAN	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9020	BUREAU O	5896	ACA HOME VISITING	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9020	BUREAU O	9051	HEART DISEASE AND	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9025	BUREAU O	1830	CDC H1N1 READINESS	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9025	BUREAU O	2222	RYAN WHITE TITLE II	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9025	BUREAU O	2223	BOSTON EMA TITLE I	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9025	BUREAU O	2227	STD PREVENTION	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9025	BUREAU O	2229	PHARMACEUTICAL RE	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9025	BUREAU O	2239	HOSPITAL PREPARED	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9025	BUREAU O	5178	IMMUNIZATION PROG	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9025	BUREAU O	7545	PH EMERGENCY PREF	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9025	BUREAU O	9055	EMERGENCY PREPAR	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9030	BUREAU O	3026	FDA FERN GRANT	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9030	BUREAU O	3056	USDA FERN GRANT	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9030	BUREAU O	3057	SHELLFISH TESTING	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9030	BUREAU O	3063	ASSOCIATION OF PH I	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9030	BUREAU O	3067	EMERGENCY RESPON	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9030	BUREAU O	5230	PUBLIC HEALTH LABO	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9030	BUREAU O	5316	STATE BASED BIOMO	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9030	BUREAU O	5317	RED TIDE	046	CONSULTAN	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TO	9030	BUREAU O	9059	FDA FERN RADIOCHE	046	CONSULTAN	0	0	0%	0	0%	0
2016		95	HHS: COMMISSIO	090	HHS: HE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	8,004	0%	1,542	519%	0	8,004	0%	1,542	519%	37,342
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9000	ADMINISTF	0009	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9000	ADMINISTF	3319	STATE INNOVATION M	020	CURRENT E	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9000	ADMINISTF	5110	OFFICE OF DIRECTOR	020	CURRENT E	469	576	123%	373	154%	469	576	123%	373	154%	8,221
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9000	ADMINISTF	5111	CITIZENS HEALTH INIT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9000	ADMINISTF	5115	HEALTH SVCS PLANNI	020	CURRENT E	3,346	1,004	30%	1,963	51%	3,346	1,004	30%	1,963	51%	18,286
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9000	ADMINISTF	5117	ALCOHOL - OTHER DR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9000	ADMINISTF	8131	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9000	ADMINISTF	8579	UNEMPLOYMENT COM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9005	BUREAU O	2203	INFORMATICS	020	CURRENT E	163	0	0%	82	0%	163	0	0%	82	0%	750
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9005	BUREAU O	5150	HEALTH STATISTICS	020	CURRENT E	320	240	75%	276	87%	320	240	75%	276	87%	3,188
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9005	BUREAU O	5173	EPH TRACKING	020	CURRENT E	167	48	29%	139	35%	167	48	29%	139	35%	2,654
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9005	BUREAU O	5262	INFORMATICS & HEAL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9005	BUREAU O	6026	ENDOWMENT BRFSS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9005	BUREAU O	8666	CANCER REGISTRY	020	CURRENT E	11	260	2,269%	20	1,283%	11	260	2,269%	20	1,283%	1,625
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9005	BUREAU O	8667	BRFS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9005	BUREAU O	9052	NIOSH RESEARCH GR	020	CURRENT E	135	53	39%	260	20%	135	53	39%	260	20%	1,379
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9005	BUREAU O	9056	DATA COLLECTION CA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9005	BUREAU O	9057	CANCER CLAIMS GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9005	BUREAU O	9058	NIOSH RESEARCH GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9010	BUREAU O	2217	HEALTH WORKFORCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9010	BUREAU O	2218	HOSPITAL FLEX PROG	020	CURRENT E	18	0	0%	21	0%	18	0	0%	21	0%	2,150
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9010	BUREAU O	2219	SMALL HOSPITAL IMPI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	2,925
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9010	BUREAU O	5116	COMMUNITY HEALTH I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9010	BUREAU O	5149	RURAL HEALTH AND F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9010	BUREAU O	5362	POLICY AND PERFORI	020	CURRENT E	441	234	53%	620	38%	441	234	53%	620	38%	5,263
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9010	BUREAU O	5997	STRENGTHENING PH I	020	CURRENT E	127	1	0%	88	1%	127	1	0%	88	1%	2,042
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9010	BUREAU O	7519	NEW GLOBAL WARMI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9010	BUREAU O	7965	RURAL HLTH & PRIMA	020	CURRENT E	154	4	2%	104	4%	154	4	2%	104	4%	4,327
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9015	BUREAU O	5165	NEW ZEALAND MILK I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9015	BUREAU O	5299	RADIOLOGICAL EMER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9015	BUREAU O	5307	EPA RENOVATION RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9015	BUREAU O	5390	FOOD PROTECTION	020	CURRENT E	1,055	1,182	112%	760	155%	1,055	1,182	112%	760	155%	10,894
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9015	BUREAU O	5391	RADIOLOGICAL HEAL	020	CURRENT E	322	181	56%	365	50%	322	181	56%	365	50%	7,500
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9015	BUREAU O	5398	EMERGENCY RESPON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9015	BUREAU O	5399	LOW-LEVEL RADIOAC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9015	BUREAU O	5497	CHILDHOOD LEAD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9015	BUREAU O	5667	CHRONIC DISEASE - A	020	CURRENT E	245	22	9%	123	18%	245	22	9%	123	18%	1,556
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9015	BUREAU O	5698	LEAD POISONING PRE	020	CURRENT E	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9015	BUREAU O	7936	CLIMATE EFFECTS ST	020	CURRENT E	33	0	0%	129	0%	33	0	0%	129	0%	3,546
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9015	BUREAU O	7964	LEAD PREVENTION	020	CURRENT E	775	127	16%	479	27%	775	127	16%	479	27%	25,678
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9015	BUREAU O	9049	MAMMOGRAPHY EQU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9015	BUREAU O	9053	FDA FOOD INSPECTIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	0825	ACA CCD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	0831	ACA MIEC	020	CURRENT E	1,549	5	0%	1,114	0%	1,549	5	0%	1,114	0%	21,560
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	0836	PRAMS	020	CURRENT E	0	1,367	0%	0	0%	0	1,367	0%	0	0%	63,773
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	1227	COMBINED CHRONIC I	020	CURRENT E	78	93	119%	144	65%	78	93	119%	144	65%	9,364
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	1228	POISON CONTROL CE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	1299	FEDERAL PROJECT LA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	1,715
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	1844	FED NH PREP GRANT	020	CURRENT E	0	0	0%	25	0%	0	0	0%	25	0%	300
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	1869	NAT VIOLENT DEATH I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	2206	CHRONIC DISEASE DI	020	CURRENT E	0	0	0%	133	0%	0	0	0%	133	0%	1,600
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	2207	WIC FOOD REBATES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	2214	ORAL HEALTH WORKF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	2215	CDC ORAL HEALTH GF	020	CURRENT E	1,004	68	7%	553	12%	1,004	68	7%	553	12%	1,540

2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	2238	ABSTINENCE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	4526	MCH DATA LINKAGE	020	CURRENT E	21	0 0%	180 0%	21	0 0%	180 0%	475
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	4527	ORAL HEALTH PROGR	020	CURRENT E	88	0 0%	287 0%	88	0 0%	287 0%	709
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	5121	HEALTH PROMOTION	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	5190	MATERNAL - CHILD HE	020	CURRENT E	1,088	143 13%	964 15%	1,088	143 13%	964 15%	16,424
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	5194	CHILD HEALTH SERVI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	5240	NEWBORN SCREENIN	020	CURRENT E	446	368 83%	574 64%	446	368 83%	574 64%	16,592
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	5260	WIC SUPPLEMENTAL I	020	CURRENT E	1,830	4,401 241%	946 465%	1,830	4,401 241%	946 465%	29,363
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	5530	FAMILY PLANNING PR	020	CURRENT E	7	11 165%	45 24%	7	11 165%	45 24%	11,453
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	5608	TOBACCO PREVENTIC	020	CURRENT E	111	1,172 1,058%	197 594%	111	1,172 1,058%	197 594%	5,608
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	5659	COMPREHENSIVE CA	020	CURRENT E	771	501 65%	1,151 44%	771	501 65%	1,151 44%	14,194
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	5662	NH COMPREHENSIVE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	5896	ACA HOME VISITING	020	CURRENT E	19	322 1,660%	16 2,031%	19	322 1,660%	16 2,031%	6,124
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	5906	SUID CASE REGISTRY	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	6048	WIC INFRASTRUCTUR	020	CURRENT E	0	0 0%	829 0%	0	0 0%	829 0%	9,950
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	7967	ACA COORDINATED C	020	CURRENT E	4	78 2,173%	3 3,020%	4	78 2,173%	3 3,020%	636
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	8716	CORE VIPP	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	9051	HEART DISEASE AND	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9020	BUREAU O	9062	OBESITY GRANT	020	CURRENT E	0	0 0%	417 0%	0	0 0%	417 0%	5,000
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9025	BUREAU O	0906	FED ARRA IMMUNIZAT	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9025	BUREAU O	1830	CDC H1N1 READINESS	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9025	BUREAU O	2222	RYAN WHITE TITLE II	020	CURRENT E	558	278 50%	885 31%	558	278 50%	885 31%	7,635
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9025	BUREAU O	2223	BOSTON EMA TITLE I	020	CURRENT E	0	0 0%	125 0%	0	0 0%	125 0%	1,500
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9025	BUREAU O	2227	STD PREVENTION	020	CURRENT E	81	1 1%	368 0%	81	1 1%	368 0%	3,000
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9025	BUREAU O	2229	PHARMACEUTICAL RE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	8,139
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9025	BUREAU O	2239	HOSPITAL PREPARED	020	CURRENT E	157	24 16%	779 3%	157	24 16%	779 3%	26,430
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9025	BUREAU O	2995	BIOSENSE 2.0	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9025	BUREAU O	5170	DISEASE CONTROL	020	CURRENT E	873	2,603 298%	735 354%	873	2,603 298%	735 354%	35,207
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9025	BUREAU O	5171	EMERGENCY PREPAR	020	CURRENT E	2,232	2,652 119%	2,073 128%	2,232	2,652 119%	2,073 128%	44,187
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9025	BUREAU O	5174	MOSQUITO CONTROL	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9025	BUREAU O	5177	VACCINES - INSURER	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9025	BUREAU O	5178	IMMUNIZATION PROGI	020	CURRENT E	1,750	1,454 83%	1,031 141%	1,750	1,454 83%	1,031 141%	21,234
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9025	BUREAU O	5179	HOSP ACQUIRED INFE	020	CURRENT E	81	29 36%	108 26%	81	29 36%	108 26%	1,640
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9025	BUREAU O	5189	HIV/AIDS PREVENTION	020	CURRENT E	103	156 151%	1,692 9%	103	156 151%	1,692 9%	34,481
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9025	BUREAU O	5345	FED ESAR VHP	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9025	BUREAU O	5917	MMRS	020	CURRENT E	0	143 0%	0 0%	0	143 0%	0 0%	6,000
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9025	BUREAU O	7536	STD/HIV PREVENTION	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9025	BUREAU O	7545	PH EMERGENCY PREI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9025	BUREAU O	9054	INFLUENZA SURVEILL	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9025	BUREAU O	9055	EMERGENCY PREPAR	020	CURRENT E	450	8,776 1,951%	1,719 511%	450	8,776 1,951%	1,719 511%	73,253
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9025	BUREAU O	9060	PANFLU DEMO PROJE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9030	BUREAU O	0901	HEALTHCARE ASSOCI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9030	BUREAU O	1835	NH ELC	020	CURRENT E	598	372 62%	803 46%	598	372 62%	803 46%	7,203
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9030	BUREAU O	1877	WATER ANALYSIS LAE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9030	BUREAU O	1878	LAB EQUIPMENT FUN	020	CURRENT E	0	890 0%	0 0%	0	890 0%	0 0%	69,576
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9030	BUREAU O	3026	FDA FERN GRANT	020	CURRENT E	502	350 70%	292 120%	502	350 70%	292 120%	3,266
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9030	BUREAU O	3056	USDA FERN GRANT	020	CURRENT E	53	275 521%	280 98%	53	275 521%	280 98%	8,000
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9030	BUREAU O	3057	SHELLFISH TESTING	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9030	BUREAU O	3063	ASSOCIATION OF PH I	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	21,719
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9030	BUREAU O	3067	EMERGENCY RESPON	020	CURRENT E	1,731	194 11%	2,299 8%	1,731	194 11%	2,299 8%	7,500
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9030	BUREAU O	5230	PUBLIC HEALTH LABO	020	CURRENT E	0	0 0%	12 0%	0	0 0%	12 0%	150
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9030	BUREAU O	5316	STATE BASED BIOMOI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9030	BUREAU O	5317	RED TIDE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9030	BUREAU O	5350	FED FDA MICRO	020	CURRENT E	897	239 27%	776 31%	897	239 27%	776 31%	5,307
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9030	BUREAU O	7966	PUBLIC HEALTH LABO	020	CURRENT E	18,075	11,221 62%	14,373 78%	18,075	11,221 62%	14,373 78%	138,663
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9030	BUREAU O	8276	FOOD EMERGENCY PI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9030	BUREAU O	8280	BIOMONITORING GRA	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	1,548
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9030	BUREAU O	9059	FDA FERN RADIOCHE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9099	ARRA STIM	0915	ARRA - TBD	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9099	ARRA STIM	0920	ARRA CD SELF MGMT	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENS	9998	ERP GRAN	9803	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		95	HHS: COMMISSIO	090	HHS: HE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			42,936	42,117 98%	41,839 101%	42,936	42,117 98%	41,839 101%	850,251
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	3319	STATE INNOVATION M	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	3319	STATE INNOVATION M	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	3319	STATE INNOVATION M	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	3319	STATE INNOVATION M	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	3319	STATE INNOVATION M	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	3319	STATE INNOVATION M	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	3319	STATE INNOVATION M	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOR	022	RENTS-LEAS	132	33 25%	72 46%	132	33 25%	72 46%	426
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOR	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	10,000
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOR	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOR	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	873,018
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOR	030	EQUIPMENT	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOR	039	TELECOMM	1,679	53 3%	841 6%	1,679	53 3%	841 6%	2,174
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOR	040	INDIRECT C	17,525	24,377 139%	12,062 202%	17,525	24,377 139%	12,062 202%	200,000
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOR	041	AUDIT FUND	187	93 50%	112 83%	187	93 50%	112 83%	643
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOR	042	ADDITIONAL	426	510 120%	280 182%	426	510 120%	280 182%	3,363
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOR	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOR	070	IN STATE TF	0	37 0%	0 0%	0	37 0%	0 0%	1,027
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOR	080	OUT OF STA	0	0 0%	135 0%	0	0 0%	135 0%	1,625
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOR	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOR	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5110	OFFICE OF DIRECTOR	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5111	CITIZENS HEALTH INIT	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5111	CITIZENS HEALTH INIT	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5111	CITIZENS HEALTH INIT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5115	HEALTH SVCS PLANNI	021	FOOD INSTI	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5115	HEALTH SVCS PLANNI	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	300
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5115	HEALTH SVCS PLANNI	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	7,087
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5115	HEALTH SVCS PLANNI	030	EQUIPMENT	0	0 0%	104 0%	0	0 0%	104 0%	1,250
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5115	HEALTH SVCS PLANNI	039	TELECOMM	109	0 0%	89 0%	109	0 0%	89 0%	1,000
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5115	HEALTH SVCS PLANNI	066	EMPLOYEE	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5115	HEALTH SVCS PLANNI	070	IN STATE TF	31	81 258%	24 343%	31	81 258%	24 343%	1,800
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5115	HEALTH SVCS PLANNI	080	OUT OF STA	0	0 0%	42 0%	0	0 0%	42 0%	500
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5115	HEALTH SVCS PLANNI	102	CONTRACTS	0	0 0%	2,477 0%	0	0 0%	2,477 0%	29,726
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5115	HEALTH SVCS PLANNI	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5115	HEALTH SVCS PLANNI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5117	ALCOHOL - OTHER DR	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5117	ALCOHOL - OTHER DR	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5117	ALCOHOL - OTHER DR	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	5117	ALCOHOL - OTHER DR	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	8131	WORKERS COMPENS	062	WORKERS (	0	0 0%	0 0%	0	0 0%	0 0%	17,200
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	8131	WORKERS COMPENS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	8579	UNEMPLOYMENT CON	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	8579	UNEMPLOYMENT CON	061	UNEMPLOYI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	8579	UNEMPLOYMENT CON	062	WORKERS (	0	0 0%	0 0%	0	0 0%	0 0%	7,000
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9000	ADMINISTF	8579	UNEMPLOYMENT CON	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	022	RENTS-LEAS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	039	TELECOMM	0	32 0%	0 0%	0	32 0%	0 0%	430
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	041	AUDIT FUND	14	19 135%	3 674%	14	19 135%	3 674%	33
2016	010	95	HHS: COMMISSIO	090	HHS: HE	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	042	ADDITIONAL	86	103 120%	57 182%	86	103 120%	57 182%	682

2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	070	IN STATE TF	0	0	0%	13	0%	150
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	102	CONTRACTS	0	0	0%	7,287	0%	87,444
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	2203	INFORMATICS	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	026	ORGANIZAT	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	028	TRANSFERS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	039	TELECOMM	143	0	0%	82	0%	1,000
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	041	AUDIT FUND	10	20	193%	5	386%	66
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	042	ADDITIONAL	165	197	120%	108	182%	1,303
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	070	IN STATE TF	0	0	0%	9	0%	113
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	080	OUT OF STA	0	0	0%	21	0%	250
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	102	CONTRACTS	0	0	0%	0	0%	72,963
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	246	GRANTEE A	0	2,625	0%	0	0%	59,325
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	519	BRFSS BEH.	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	601	STATE FUNI	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5150	HEALTH STATISTICS	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	021	FOOD INSTI	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	022	RENTS-LEA	0	0	0%	13	0%	150
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	024	MAINT OTHE	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	026	ORGANIZAT	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	028	TRANSFERS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	030	EQUIPMENT	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	039	TELECOMM	165	0	0%	208	0%	750
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	041	AUDIT FUND	28	19	65%	19	100%	304
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	042	ADDITIONAL	1,404	1,681	120%	922	182%	11,090
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	066	EMPLOYEE	0	0	0%	0	0%	1,385
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	070	IN STATE TF	0	0	0%	0	0%	250
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	080	OUT OF STA	1,446	0	0%	1,103	0%	4,500
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	102	CONTRACTS	0	46,918	0%	0	0%	212,257
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5173	EPH TRACKING	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEAL	024	MAINT OTHE	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEAL	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEAL	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEAL	039	TELECOMM	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEAL	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEAL	042	ADDITIONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEAL	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEAL	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEAL	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	5262	INFORMATICS & HEAL	246	GRANTEE A	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFSS	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFSS	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFSS	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFSS	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFSS	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFSS	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFSS	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFSS	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFSS	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	6026	ENDOWMENT BRFSS	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	039	TELECOMM	72	0	0%	49	0%	250
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	041	AUDIT FUND	10	111	1,096%	5	2,241%	268
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	042	ADDITIONAL	374	448	120%	246	182%	2,954
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	066	EMPLOYEE	0	0	0%	0	0%	200
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	070	IN STATE TF	0	0	0%	0	0%	275
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	080	OUT OF STA	4,338	0	0%	1,725	0%	2,500
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	102	CONTRACTS	87,752	0	0%	39,042	0%	282,656
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	601	STATE FUNI	26,613	0	0%	12,937	0%	94,697
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	8666	CANCER REGISTRY	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	8667	BRFS	030	EQUIPMENT	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	8667	BRFS	039	TELECOMM	38	0	0%	30	0%	350
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	8667	BRFS	041	AUDIT FUND	7	7	99%	5	124%	277
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	8667	BRFS	042	ADDITIONAL	375	449	120%	246	182%	2,964
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	8667	BRFS	067	TRAINING O	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	8667	BRFS	070	IN STATE TF	0	0	0%	10	0%	125
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	8667	BRFS	080	OUT OF STA	0	0	0%	0	0%	2,458
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	8667	BRFS	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	8667	BRFS	519	BRFSS BEH.	0	0	0%	0	0%	202,991
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	8667	BRFS	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH GR	021	FOOD INSTI	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH GR	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH GR	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH GR	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH GR	030	EQUIPMENT	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH GR	039	TELECOMM	0	0	0%	0	0%	250
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH GR	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH GR	041	AUDIT FUND	8	18	233%	4	406%	53
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH GR	042	ADDITIONAL	357	427	120%	234	182%	2,820
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH GR	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH GR	057	BOOKS PER	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH GR	066	EMPLOYEE	0	0	0%	17	0%	200
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH GR	070	IN STATE TF	0	0	0%	0	0%	323
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH GR	080	OUT OF STA	1,479	0	0%	672	0%	2,500
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH GR	102	CONTRACTS	0	0	0%	0	0%	1,344
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9052	NIOSH RESEARCH GR	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION CA	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION CA	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION CA	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION CA	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION CA	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION CA	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION CA	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION CA	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION CA	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION CA	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9056	DATA COLLECTION CA	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GRA	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GRA	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GRA	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GRA	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GRA	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GRA	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GRA	067	TRAINING O	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GRA	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GRA	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GRA	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9057	CANCER CLAIMS GRA	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH GR	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	090	HHS: HE	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH GR	026	ORGANIZAT	0	0	0%	0	0%	0

2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH GR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH GR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH GR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH GR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH GR	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH GR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH GR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH GR	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9005	BUREAU O	9058	NIOSH RESEARCH GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORCE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORCE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORCE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORCE	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORCE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORCE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORCE	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORCE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2217	HEALTH WORKFORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PROG	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PROG	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PROG	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	330
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PROG	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PROG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PROG	039	TELECOMM	26	0	0%	16	0%	26	0	0%	16	0%	350
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PROG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PROG	041	AUDIT FUND	7	16	241%	5	301%	7	16	241%	5	301%	168
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PROG	042	ADDITIONAL	324	387	120%	212	182%	324	387	120%	212	182%	2,556
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PROG	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PROG	066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	50	0%	600
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PROG	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	750
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PROG	080	OUT OF STA	0	754	0%	0	0%	0	754	0%	0	0%	4,804
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PROG	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	232,889
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2218	HOSPITAL FLEX PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMPI	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMPI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMPI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMPI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMPI	041	AUDIT FUND	1	59	4,179%	3	2,089%	1	59	4,179%	3	2,089%	59
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMPI	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMPI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMPI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMPI	102	CONTRACTS	616	0	0%	513	0%	616	0	0%	513	0%	109,957
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	2219	SMALL HOSPITAL IMPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH I	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH I	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH I	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH I	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH I	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH I	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH I	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH I	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH I	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH I	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5116	COMMUNITY HEALTH I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND F	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND F	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND F	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND F	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND F	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND F	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND F	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND F	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND F	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND F	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND F	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND F	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND F	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND F	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND F	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5149	RURAL HEALTH AND F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFORI	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFORI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFORI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFORI	039	TELECOMM	182	3	2%	137	2%	182	3	2%	137	2%	2,150
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFORI	041	AUDIT FUND	23	30	127%	10	299%	23	30	127%	10	299%	147
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFORI	042	ADDITIONAL	971	1,162	120%	637	182%	971	1,162	120%	637	182%	7,666
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFORI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFORI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFORI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFORI	102	CONTRACTS	0	3,944	0%	0	0%	0	3,944	0%	0	0%	49,000
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5362	POLICY AND PERFORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH I	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH I	030	EQUIPMENT	921	0	0%	1	0%	921	0	0%	1	0%	1
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH I	039	TELECOMM	23	0	0%	8	0%	23	0	0%	8	0%	250
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH I	041	AUDIT FUND	19	19	101%	8	251%	19	19	101%	8	251%	108
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH I	042	ADDITIONAL	413	494	120%	271	182%	413	494	120%	271	182%	3,261
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH I	066	EMPLOYEE	0	9,768	0%	0	0%	0	9,768	0%	0	0%	9,918
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH I	070	IN STATE TF	0	0	0%	8	0%	0	0	0%	8	0%	100
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH I	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	2,100
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH I	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	40,451
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH I	104	CERTIFICAT	0	0	0%	497	0%	0	0	0%	497	0%	5,963
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH I	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	5997	STRENGTHENING PH I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	7519	NEW GLOBAL WARMII	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	7519	NEW GLOBAL WARMII	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	7519	NEW GLOBAL WARMII	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	7519	NEW GLOBAL WARMII	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	7519	NEW GLOBAL WARMII	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	7519	NEW GLOBAL WARMII	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	7519	NEW GLOBAL WARMII	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIMAI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	675
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIMAI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIMAI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	649
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIMAI	041	AUDIT FUND	24	17	74%	15	114%	24	17	74%	15	114%	186
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIMAI	042	ADDITIONAL	787	942	120%	517	182%	787	942	120%	517	182%	6,217
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIMAI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	1,738
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIMAI	073	GRANTS NC	91,116	0	0%	40,696	0%	91,116	0	0%	40,696	0%	188,328
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIMAI	080	OUT OF STA	1,907	2,063	108%	1,289	160%	1,907	2,063	108%	1,289	160%	6,475
2016	010	95	HHS: COMMISSI(	090	HHS: HE	ALL OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIMAI	102	CONTRACTS	0	13,033	0%	0	0%	0	13,033	0%	0	0%	185,976

2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIMA	103	CONTRACTS	0	7,517	0%	0	0%	0	7,517	0%	0	0%	53,843
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9010	BUREAU O	7965	RURAL HLTH & PRIMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5165	NEW ZEALAND MILK I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5165	NEW ZEALAND MILK I	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5165	NEW ZEALAND MILK I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMERG	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMERG	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMERG	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMERG	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMERG	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMERG	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMERG	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMERG	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMERG	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMERG	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5299	RADIOLOGICAL EMERG	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5307	EPA RENOVATION REI	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5307	EPA RENOVATION REI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5307	EPA RENOVATION REI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5307	EPA RENOVATION REI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5307	EPA RENOVATION REI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5307	EPA RENOVATION REI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5307	EPA RENOVATION REI	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5307	EPA RENOVATION REI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5307	EPA RENOVATION REI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5307	EPA RENOVATION REI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5390	FOOD PROTECTION	026	ORGANIZAT	150	0	0%	132	0%	150	0	0%	132	0%	750
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5390	FOOD PROTECTION	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5390	FOOD PROTECTION	030	EQUIPMENT	0	0	0%	50	0%	0	0	0%	50	0%	600
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5390	FOOD PROTECTION	039	TELECOMM	3	53	1,702%	3	1,862%	3	53	1,702%	3	1,862%	4,250
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5390	FOOD PROTECTION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5390	FOOD PROTECTION	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5390	FOOD PROTECTION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5390	FOOD PROTECTION	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5390	FOOD PROTECTION	070	IN STATE TR	1,603	2,902	181%	1,013	287%	1,603	2,902	181%	1,013	287%	30,250
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5390	FOOD PROTECTION	080	OUT OF STA	0	-1,196	0%	0	0%	0	-1,196	0%	0	0%	3,750
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5390	FOOD PROTECTION	102	CONTRACTS	0	0	0%	2,500	0%	0	0	0%	2,500	0%	30,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5390	FOOD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEALT	021	FOOD INSTI	279	308	110%	195	158%	279	308	110%	195	158%	850
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEALT	022	RENTS-LEAS	56	56	100%	101	55%	56	56	100%	101	55%	1,241
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEALT	024	MAINT OTHE	492	165	34%	298	55%	492	165	34%	298	55%	4,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEALT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	750
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEALT	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEALT	030	EQUIPMENT	0	69,356	0%	8,267	839%	0	69,356	0%	8,267	839%	99,206
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEALT	039	TELECOMM	289	11	4%	232	5%	289	11	4%	232	5%	3,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEALT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEALT	057	BOOKS PER	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEALT	066	EMPLOYEE	0	0	0%	25	0%	0	0	0%	25	0%	300
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEALT	070	IN STATE TR	381	464	122%	216	215%	381	464	122%	216	215%	2,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEALT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEALT	102	CONTRACTS	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEALT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5391	RADIOLOGICAL HEALT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5398	EMERGENCY RESPON	021	FOOD INSTI	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5398	EMERGENCY RESPON	022	RENTS-LEAS	56	56	100%	65	86%	56	56	100%	65	86%	767
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5398	EMERGENCY RESPON	024	MAINT OTHE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5398	EMERGENCY RESPON	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	300
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5398	EMERGENCY RESPON	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5398	EMERGENCY RESPON	030	EQUIPMENT	0	0	0%	258	0%	0	0	0%	258	0%	3,100
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5398	EMERGENCY RESPON	039	TELECOMM	40	12	31%	27	46%	40	12	31%	27	46%	375
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5398	EMERGENCY RESPON	057	BOOKS PER	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5398	EMERGENCY RESPON	066	EMPLOYEE	0	0	0%	25	0%	0	0	0%	25	0%	300
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5398	EMERGENCY RESPON	070	IN STATE TR	451	328	73%	273	120%	451	328	73%	273	120%	3,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5398	EMERGENCY RESPON	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5398	EMERGENCY RESPON	102	CONTRACTS	3,597	4,833	134%	4,917	98%	3,597	4,833	134%	4,917	98%	21,034
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5398	EMERGENCY RESPON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5399	LOW-LEVEL RADIOAC	102	CONTRACTS	0	0	0%	958	0%	0	0	0%	958	0%	11,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5399	LOW-LEVEL RADIOAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	229	SHERIFF RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5497	CHILDHOOD LEAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5667	CHRONIC DISEASE - A	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5667	CHRONIC DISEASE - A	022	RENTS-LEAS	0	0	0%	19	0%	0	0	0%	19	0%	225
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5667	CHRONIC DISEASE - A	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5667	CHRONIC DISEASE - A	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5667	CHRONIC DISEASE - A	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5667	CHRONIC DISEASE - A	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5667	CHRONIC DISEASE - A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	800
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5667	CHRONIC DISEASE - A	041	AUDIT FUND	57	9	16%	41	21%	57	9	16%	41	21%	245
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5667	CHRONIC DISEASE - A	042	ADDITIONAL	875	1,047	120%	574	182%	875	1,047	120%	574	182%	6,910
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5667	CHRONIC DISEASE - A	066	EMPLOYEE	0	75	0%	20	369%	0	75	0%	20	369%	244
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5667	CHRONIC DISEASE - A	070	IN STATE TR	0	0	0%	0	0%	0	0	0%	0	0%	800
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5667	CHRONIC DISEASE - A	080	OUT OF STA	0	1,552	0%	0	0%	0	1,552	0%	0	0%	4,250
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5667	CHRONIC DISEASE - A	102	CONTRACTS	7,876	0	0%	11,018	0%	7,876	0	0%	11,018	0%	198,479
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5667	CHRONIC DISEASE - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5698	LEAD POISONING PRE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5698	LEAD POISONING PRE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5698	LEAD POISONING PRE	039	TELECOMM	0	0	0%	20	0%	0	0	0%	20	0%	240
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5698	LEAD POISONING PRE	067	TRAINING O	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5698	LEAD POISONING PRE	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5698	LEAD POISONING PRE	070	IN STATE TR	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5698	LEAD POISONING PRE	080	OUT OF STA	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5698	LEAD POISONING PRE	102	CONTRACTS	3,407	4,032	118%	2,822	143%	3,407	4,032	118%	2,822	143%	25,961
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	5698	LEAD POISONING PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS ST	022	RENTS-LEAS	0	0	0%	25	0%	0	0	0%	25	0%	300
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS ST	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS ST	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	100
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS ST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS ST	041	AUDIT FUND	34	8	23%	21	38%	34	8	23%	21	38%	125
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS ST	042	ADDITIONAL	0	0	0%	264	0%	0	0	0%	264	0%	3,166

2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS ST	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS ST	070	IN STATE TF	53	0 0%	286 0%	53	0 0%	286 0%	600
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS ST	080	OUT OF STA	734	0 0%	943 0%	734	0 0%	943 0%	2,500
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS ST	102	CONTRACTS	12,500	9,532 76%	11,468 83%	12,500	9,532 76%	11,468 83%	72,178
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	7936	CLIMATE EFFECTS ST	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	021	FOOD INSTI	0	0 0%	13 0%	0	0 0%	13 0%	150
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	313
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	030	EQUIPMENT	27,795	0 0%	168 0%	27,795	0 0%	168 0%	200
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	039	TELECOMMI	361	3 1%	315 1%	361	3 1%	315 1%	3,188
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	041	AUDIT FUND	24	69 288%	15 468%	24	69 288%	15 468%	260
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	042	ADDITIONAL	1,115	1,335 120%	732 182%	1,115	1,335 120%	732 182%	8,806
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	066	EMPLOYEE	0	0 0%	13 0%	0	0 0%	13 0%	150
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	070	IN STATE TF	129	75 58%	99 76%	129	75 58%	99 76%	1,357
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	2,375
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	102	CONTRACTS	0	9,072 0%	0 0%	0	9,072 0%	0 0%	44,193
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	229	SHERIFF RE	0	0 0%	25 0%	0	0 0%	25 0%	300
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	548	REAGENTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	7964	LEAD PREVENTION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQUI	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQUI	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQUI	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQUI	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQUI	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQUI	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQUI	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQUI	048	CONTRACTI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQUI	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQUI	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	9049	MAMMOGRAPHY EQUI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTIO	021	FOOD INSTI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTIO	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTIO	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTIO	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTIO	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTIO	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTIO	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTIO	048	CONTRACTI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTIO	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTIO	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTIO	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTIO	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9015	BUREAU O	9053	FDA FOOD INSPECTIO	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0825	ACA CCD	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0825	ACA CCD	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0825	ACA CCD	039	TELECOMMI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0825	ACA CCD	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0825	ACA CCD	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0825	ACA CCD	048	CONTRACTI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0825	ACA CCD	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0825	ACA CCD	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0825	ACA CCD	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0825	ACA CCD	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0825	ACA CCD	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	026	ORGANIZAT	0	0 0%	104 0%	0	0 0%	104 0%	1,250
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	800
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	039	TELECOMMI	0	0 0%	0 0%	0	0 0%	0 0%	994
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	041	AUDIT FUND	132	116 88%	101 115%	132	116 88%	101 115%	812
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	042	ADDITIONAL	184	221 120%	150 147%	184	221 120%	150 147%	2,399
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	066	EMPLOYEE	0	0 0%	308 0%	0	0 0%	308 0%	3,690
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	070	IN STATE TF	125	0 0%	41 0%	125	0 0%	41 0%	534
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	080	OUT OF STA	1,488	0 0%	2,554 0%	1,488	0 0%	2,554 0%	4,232
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	102	CONTRACTS	95,346	73,822 77%	118,422 62%	95,346	73,822 77%	118,422 62%	1,108,275
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0831	ACA MIEC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0836	PRAMS	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0836	PRAMS	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	129
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0836	PRAMS	039	TELECOMMI	46	0 0%	81 0%	46	0 0%	81 0%	853
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0836	PRAMS	041	AUDIT FUND	12	10 82%	28 35%	12	10 82%	28 35%	210
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0836	PRAMS	042	ADDITIONAL	297	355 120%	231 154%	297	355 120%	231 154%	4,002
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0836	PRAMS	048	CONTRACTI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0836	PRAMS	066	EMPLOYEE	0	0 0%	125 0%	0	0 0%	125 0%	1,500
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0836	PRAMS	070	IN STATE TF	0	0 0%	244 0%	0	0 0%	244 0%	2,922
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0836	PRAMS	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	21,707
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	0836	PRAMS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	026	ORGANIZAT	0	50 0%	0 0%	0	50 0%	0 0%	150
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	2,157
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	039	TELECOMMI	117	37 32%	84 45%	117	37 32%	84 45%	600
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	041	AUDIT FUND	30	102 341%	29 346%	30	102 341%	29 346%	953
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	042	ADDITIONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	049	TRANSFER	0	0 0%	1,875 0%	0	0 0%	1,875 0%	22,500
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	066	EMPLOYEE	0	12,800 0%	0 0%	0	12,800 0%	0 0%	13,500
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	500
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	5,000
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	102	CONTRACTS	6,742	80,912 1,200%	31,496 257%	6,742	80,912 1,200%	31,496 257%	923,512
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1227	COMBINED CHRONIC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1228	POISON CONTROL CE	102	CONTRACTS	41,520	79,860 192%	33,631 237%	41,520	79,860 192%	33,631 237%	381,142
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1228	POISON CONTROL CE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT L/	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	250
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT L/	030	EQUIPMENT	0	0 0%	83 0%	0	0 0%	83 0%	1,000
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT L/	039	TELECOMMI	22	0 0%	24 0%	22	0 0%	24 0%	210
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT L/	041	AUDIT FUND	50	53 106%	30 173%	50	53 106%	30 173%	425
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT L/	042	ADDITIONAL	155	186 120%	102 182%	155	186 120%	102 182%	1,227
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT L/	066	EMPLOYEE	0	0 0%	80 0%	0	0 0%	80 0%	964
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT L/	070	IN STATE TF	0	0 0%	42 0%	0	0 0%	42 0%	500
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT L/	080	OUT OF STA	0	0 0%	71 0%	0	0 0%	71 0%	850
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT L/	084	UNIVERSITY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT L/	102	CONTRACTS	110,146	65,009 59%	113,303 57%	110,146	65,009 59%	113,303 57%	676,769
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1299	FEDERAL PROJECT L/	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1844	FED NH PREP GRANT	041	AUDIT FUND	28	14 52%	14 101%	28	14 52%	14 101%	125
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1844	FED NH PREP GRANT	070	IN STATE TF	0	0 0%	21 0%	0	0 0%	21 0%	250
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1844	FED NH PREP GRANT	080	OUT OF STA	0	0 0%	250 0%	0	0 0%	250 0%	3,000
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1844	FED NH PREP GRANT	102	CONTRACTS	10,562	17,019 161%	6,823 249%	10,562	17,019 161%	6,823 249%	148,414
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1844	FED NH PREP GRANT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1869	NAT VIOLENT DEATH I	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1869	NAT VIOLENT DEATH I	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1869	NAT VIOLENT DEATH I	049	TRANSFER	0	0 0%	10,031 0%	0	0 0%	10,031 0%	120,367
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1869	NAT VIOLENT DEATH I	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1869	NAT VIOLENT DEATH I	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	1869	NAT VIOLENT DEATH I	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE DI/	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE DI/	026	ORGANIZAT	0	0 0%	12 0%	0	0 0%	12 0%	148
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE DI/	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE DI/	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE DI/	039	TELECOMMI	0	0 0%	0 0%	0	0 0%	0 0%	763
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9020	BUREAU O	2206	CHRONIC DISEASE DI/	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2206	CHRONIC DISEASE DI	041	AUDIT FUND	6	7	103%	11	61%	6	7	103%	11	61%	130
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2206	CHRONIC DISEASE DI	042	ADDITIONAL	738	884	120%	485	182%	738	884	120%	485	182%	5,833
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2206	CHRONIC DISEASE DI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2206	CHRONIC DISEASE DI	070	IN STATE TF	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2206	CHRONIC DISEASE DI	080	OUT OF STA	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2206	CHRONIC DISEASE DI	102	CONTRACTS	0	0	0%	3,270	0%	0	0	0%	3,270	0%	39,245
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2206	CHRONIC DISEASE DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	521	FOOD REBA	243,070	244,690	101%	185,686	132%	243,070	244,690	101%	185,686	132%	2,504,056
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2207	WIC FOOD REBATES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2214	ORAL HEALTH WORKF	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2214	ORAL HEALTH WORKF	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2214	ORAL HEALTH WORKF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2214	ORAL HEALTH WORKF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2214	ORAL HEALTH WORKF	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2214	ORAL HEALTH WORKF	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2214	ORAL HEALTH WORKF	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2214	ORAL HEALTH WORKF	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2214	ORAL HEALTH WORKF	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2214	ORAL HEALTH WORKF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH GF	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH GF	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH GF	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH GF	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH GF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH GF	039	TELECOMMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH GF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH GF	041	AUDIT FUND	18	34	188%	5	626%	18	34	188%	5	626%	110
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH GF	042	ADDITIONAL	754	0	0%	0	0%	754	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH GF	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH GF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH GF	070	IN STATE TF	0	28	0%	0	0%	0	28	0%	0	0%	100
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH GF	080	OUT OF STA	0	458	0%	0	0%	0	458	0%	0	0%	863
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH GF	102	CONTRACTS	0	16,205	0%	0	0%	0	16,205	0%	0	0%	230,253
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2215	CDC ORAL HEALTH GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2238	ABSTINENCE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2238	ABSTINENCE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2238	ABSTINENCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2238	ABSTINENCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2238	ABSTINENCE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2238	ABSTINENCE	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2238	ABSTINENCE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2238	ABSTINENCE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2238	ABSTINENCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2238	ABSTINENCE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	2238	ABSTINENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	039	TELECOMMI	0	0	0%	0	0%	0	0	0%	0	0%	210
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	041	AUDIT FUND	0	6	6,400%	0	9,143%	0	6	6,400%	0	9,143%	50
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	042	ADDITIONAL	150	179	120%	98	182%	150	179	120%	98	182%	1,181
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	070	IN STATE TF	0	0	0%	6	0%	0	0	0%	6	0%	75
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	080	OUT OF STA	697	0	0%	1,420	0%	697	0	0%	1,420	0%	2,737
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	4526	MCH DATA LINKAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	4527	ORAL HEALTH PROGR	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	4527	ORAL HEALTH PROGR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	4527	ORAL HEALTH PROGR	039	TELECOMMI	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	4527	ORAL HEALTH PROGR	041	AUDIT FUND	24	17	71%	12	136%	24	17	71%	12	136%	130
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	4527	ORAL HEALTH PROGR	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	4527	ORAL HEALTH PROGR	070	IN STATE TF	51	0	0%	337	0%	51	0	0%	337	0%	700
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	4527	ORAL HEALTH PROGR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	4527	ORAL HEALTH PROGR	102	CONTRACTS	62,725	56,930	91%	37,360	152%	62,725	56,930	91%	37,360	152%	322,387
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	4527	ORAL HEALTH PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5121	HEALTH PROMOTION	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5121	HEALTH PROMOTION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5121	HEALTH PROMOTION	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5121	HEALTH PROMOTION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5121	HEALTH PROMOTION	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5121	HEALTH PROMOTION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5121	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5190	MATERNAL - CHILD HE	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5190	MATERNAL - CHILD HE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5190	MATERNAL - CHILD HE	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5190	MATERNAL - CHILD HE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5190	MATERNAL - CHILD HE	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5190	MATERNAL - CHILD HE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5190	MATERNAL - CHILD HE	039	TELECOMMI	72	0	0%	40	0%	72	0	0%	40	0%	2,240
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5190	MATERNAL - CHILD HE	041	AUDIT FUND	110	281	257%	50	567%	110	281	257%	50	567%	983
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5190	MATERNAL - CHILD HE	042	ADDITIONAL	3,602	4,311	120%	2,365	182%	3,602	4,311	120%	2,365	182%	28,447
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5190	MATERNAL - CHILD HE	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5190	MATERNAL - CHILD HE	070	IN STATE TF	0	42	0%	0	0%	0	42	0%	0	0%	3,497
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5190	MATERNAL - CHILD HE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5190	MATERNAL - CHILD HE	080	OUT OF STA	980	42	4%	711	6%	980	42	4%	711	6%	11,998
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5190	MATERNAL - CHILD HE	102	CONTRACTS	464,603	489,325	105%	356,837	137%	464,603	489,325	105%	356,837	137%	3,576,413
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5190	MATERNAL - CHILD HE	230	INTERPRETI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5190	MATERNAL - CHILD HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5194	CHILD HEALTH SERVIC	102	CONTRACTS	3,644	6,017	165%	2,184	276%	3,644	6,017	165%	2,184	276%	43,517
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5194	CHILD HEALTH SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5240	NEWBORN SCREENIN	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	300
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5240	NEWBORN SCREENIN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	5,200
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5240	NEWBORN SCREENIN	039	TELECOMMI	0	0	0%	0	0%	0	0	0%	0	0%	225
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5240	NEWBORN SCREENIN	066	EMPLOYEE	0	0	0%	29	0%	0	0	0%	29	0%	350
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5240	NEWBORN SCREENIN	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	1,312
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5240	NEWBORN SCREENIN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	5,107
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5240	NEWBORN SCREENIN	102	CONTRACTS	1,575	54,373	3,452%	2,495	2,180%	1,575	54,373	3,452%	2,495	2,180%	1,013,487
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5240	NEWBORN SCREENIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL I	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL I	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	475
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL I	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL I	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL I	039	TELECOMMI	311	70	23%	198	35%	311	70	23%	198	35%	3,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL I	041	AUDIT FUND	743	828	111%	459	180%	743	828	111%	459	180%	7,077
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL I	042	ADDITIONAL	3,478	4,163	120%	2,284	182%	3,478	4,163	120%	2,284	182%	27,471
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL I	066	EMPLOYEE	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL I	070	IN STATE TF	369	227	62%	224	101%	369	227	62%	224	101%	2,325
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL I	080	OUT OF STA	1,497	0	0%	509	0%	1,497	0	0%	509	0%	5,000

2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	I102	CONTRACTS	69,341	38,634	56%	44,093	88%	69,341	38,634	56%	44,093	88%	2,386,822
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	I103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	I513	VACCINE PU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	I520	FMNP FOOD	0	0	0%	0	0%	0	0	0%	0	0%	83,066
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	I521	FOOD REBA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	I549	WIC FOOD (	541,943	763,445	141%	428,426	178%	541,943	763,445	141%	428,426	178%	4,618,675
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5260	WIC SUPPLEMENTAL	I999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PR	I021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PR	I022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PR	I026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PR	I028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PR	I030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PR	I039	TELECOMMI	60	0	0%	54	0%	60	0	0%	54	0%	750
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PR	I041	AUDIT FUND	59	46	79%	72	64%	59	46	79%	72	64%	768
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PR	I042	ADDITIONAL	270	323	120%	177	182%	270	323	120%	177	182%	2,133
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PR	I066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PR	I070	IN STATE TF	116	24	21%	141	17%	116	24	21%	141	17%	1,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PR	I080	OUT OF STA	438	550	125%	797	69%	438	550	125%	797	69%	4,650
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PR	I102	CONTRACTS	92,017	107,890	117%	83,580	129%	92,017	107,890	117%	83,580	129%	1,187,304
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PR	I548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5530	FAMILY PLANNING PR	I999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTIC	I021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTIC	I022	RENTS-LEAS	0	0	0%	20	0%	0	0	0%	20	0%	240
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTIC	I026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTIC	I028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTIC	I030	EQUIPMENT	0	557	0%	0	0%	0	557	0%	0	0%	558
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTIC	I039	TELECOMMI	184	0	0%	141	0%	184	0	0%	141	0%	1,700
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTIC	I041	AUDIT FUND	102	160	157%	58	273%	102	160	157%	58	273%	501
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTIC	I042	ADDITIONAL	1,778	2,128	120%	1,167	182%	1,778	2,128	120%	1,167	182%	14,044
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTIC	I066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTIC	I070	IN STATE TF	86	98	114%	69	142%	86	98	114%	69	142%	1,250
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTIC	I072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	45,324
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTIC	I073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTIC	I080	OUT OF STA	3,687	501	14%	2,139	23%	3,687	501	14%	2,139	23%	3,750
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTIC	I102	CONTRACTS	48,842	13,510	28%	34,994	39%	48,842	13,510	28%	34,994	39%	383,958
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5608	TOBACCO PREVENTIC	I999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CAI	I022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CAI	I026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CAI	I028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CAI	I030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CAI	I039	TELECOMMI	233	107	46%	154	69%	233	107	46%	154	69%	1,650
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CAI	I041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CAI	I042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CAI	I048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CAI	I066	EMPLOYEE	0	260	0%	0	0%	0	260	0%	0	0%	1,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CAI	I070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	1,039
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CAI	I072	GRANTS FE	13,337	39,352	295%	11,302	348%	13,337	39,352	295%	11,302	348%	128,331
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CAI	I080	OUT OF STA	1,092	0	0%	939	0%	1,092	0	0%	939	0%	4,250
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CAI	I102	CONTRACTS	52,068	31,651	61%	60,374	52%	52,068	31,651	61%	60,374	52%	916,477
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CAI	I601	STATE FUNI	0	13,873	0%	0	0%	0	13,873	0%	0	0%	122,754
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5659	COMPREHENSIVE CAI	I999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5662	NH COMPREHENSIVE	I102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5662	NH COMPREHENSIVE	I103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5662	NH COMPREHENSIVE	I999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	I022	RENTS-LEAS	0	0	0%	15	0%	0	0	0%	15	0%	175
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	I024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	I026	ORGANIZAT	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	I030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	I039	TELECOMMI	26	0	0%	24	0%	26	0	0%	24	0%	325
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	I041	AUDIT FUND	53	73	137%	30	244%	53	73	137%	30	244%	419
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	I042	ADDITIONAL	218	261	120%	109	239%	218	261	120%	109	239%	1,723
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	I066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	I070	IN STATE TF	0	23	0%	0	0%	0	23	0%	0	0%	417
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	I080	OUT OF STA	944	0	0%	764	0%	944	0	0%	764	0%	4,300
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	I102	CONTRACTS	30,123	38,142	127%	23,751	161%	30,123	38,142	127%	23,751	161%	535,931
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5896	ACA HOME VISITING	I999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5906	SUID CASE REGISTRY	I026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5906	SUID CASE REGISTRY	I030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5906	SUID CASE REGISTRY	I041	AUDIT FUND	6	2	41%	3	74%	6	2	41%	3	74%	11
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5906	SUID CASE REGISTRY	I049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	24,191
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5906	SUID CASE REGISTRY	I066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5906	SUID CASE REGISTRY	I070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	219
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5906	SUID CASE REGISTRY	I080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	2,250
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	5906	SUID CASE REGISTRY	I999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	6048	WIC INFRASTRUCTUR	I030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	6048	WIC INFRASTRUCTUR	I041	AUDIT FUND	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	6048	WIC INFRASTRUCTUR	I102	CONTRACTS	0	0	0%	3,333	0%	0	0	0%	3,333	0%	40,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	6048	WIC INFRASTRUCTUR	I999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	7967	ACA COORDINATED C	I026	ORGANIZAT	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	7967	ACA COORDINATED C	I030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	7967	ACA COORDINATED C	I039	TELECOMMI	85	0	0%	82	0%	85	0	0%	82	0%	595
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	7967	ACA COORDINATED C	I041	AUDIT FUND	8	8	99%	13	66%	8	8	99%	13	66%	164
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	7967	ACA COORDINATED C	I042	ADDITIONAL	801	958	120%	526	182%	801	958	120%	526	182%	6,324
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	7967	ACA COORDINATED C	I070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	550
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	7967	ACA COORDINATED C	I080	OUT OF STA	0	0	0%	17	0%	0	0	0%	17	0%	200
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	7967	ACA COORDINATED C	I102	CONTRACTS	0	0	0%	2,744	0%	0	0	0%	2,744	0%	32,922
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	7967	ACA COORDINATED C	I999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	8662	TPCP MEDIA GRANT	I041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	8662	TPCP MEDIA GRANT	I102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	8662	TPCP MEDIA GRANT	I999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	8716	CORE VIPP	I026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	8716	CORE VIPP	I030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	8716	CORE VIPP	I039	TELECOMMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	8716	CORE VIPP	I041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	8716	CORE VIPP	I070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	8716	CORE VIPP	I080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	8716	CORE VIPP	I102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	8716	CORE VIPP	I999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	9051	HEART DISEASE AND	I022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	9051	HEART DISEASE AND	I027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	9051	HEART DISEASE AND	I030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	9051	HEART DISEASE AND	I039	TELECOMMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	9051	HEART DISEASE AND	I040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	9051	HEART DISEASE AND	I041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	9051	HEART DISEASE AND	I042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	9051	HEART DISEASE AND	I048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	9051	HEART DISEASE AND	I070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	9051	HEART DISEASE AND	I080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	9051	HEART DISEASE AND	I999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	I022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	I026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	I028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	I030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	I039	TELECOMMI	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	I041	AUDIT FUND	-3	1	0%	-11	0%	-3	1	0%	-11	0%	202

2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	042	ADDITIONAL	1,104	1,321	120%	725	182%	1,104	1,321	120%	725	182%	8,720
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	066	EMPLOYEE	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	070	IN STATE TF	0	0	0%	50	0%	0	0	0%	50	0%	600
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	080	OUT OF STA	0	0	0%	204	0%	0	0	0%	204	0%	2,450
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	102	CONTRACTS	6,311	0	0%	4,601	0%	6,311	0	0%	4,601	0%	34,995
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9020	BUREAU O	9062	OBESITY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	0906	FED ARRA IMMUNIZAT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	0906	FED ARRA IMMUNIZAT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	0906	FED ARRA IMMUNIZAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINESS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINESS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINESS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINESS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINESS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINESS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINESS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINESS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINESS	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	1830	CDC H1N1 READINESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	039	TELECOMM	71	0	0%	58	0%	71	0	0%	58	0%	785
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	042	ADDITIONAL	788	944	120%	518	182%	788	944	120%	518	182%	6,227
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	825
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	080	OUT OF STA	445	61	14%	385	16%	445	61	14%	385	16%	3,600
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	102	CONTRACTS	0	1,562	0%	0	0%	0	1,562	0%	0	0%	22,903
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	530	DRUG REBA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	567	TITLE II HIV	0	16,115	0%	0	0%	0	16,115	0%	0	0%	544,869
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2222	RYAN WHITE TITLE II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	070	IN STATE TF	0	0	0%	3	0%	0	0	0%	3	0%	38
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	080	OUT OF STA	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	568	TI HIV CARE	-100	-100	0%	-132	0%	-100	-100	0%	-132	0%	497,333
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2223	BOSTON EMA TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2227	STD PREVENTION	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2227	STD PREVENTION	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2227	STD PREVENTION	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2227	STD PREVENTION	026	ORGANIZAT	0	0	0%	25	0%	0	0	0%	25	0%	300
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2227	STD PREVENTION	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2227	STD PREVENTION	030	EQUIPMENT	0	0	0%	42	0%	0	0	0%	42	0%	505
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2227	STD PREVENTION	039	TELECOMM	62	0	0%	72	0%	62	0	0%	72	0%	1,091
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2227	STD PREVENTION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2227	STD PREVENTION	041	AUDIT FUND	11	19	168%	6	293%	11	19	168%	6	293%	178
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2227	STD PREVENTION	042	ADDITIONAL	278	333	120%	183	182%	278	333	120%	183	182%	2,198
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2227	STD PREVENTION	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2227	STD PREVENTION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2227	STD PREVENTION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2227	STD PREVENTION	080	OUT OF STA	0	494	0%	0	0%	0	494	0%	0	0%	3,750
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2227	STD PREVENTION	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2227	STD PREVENTION	102	CONTRACTS	0	3,686	0%	0	0%	0	3,686	0%	0	0%	9,956
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2227	STD PREVENTION	548	REAGENTS	68	0	0%	434	0%	68	0	0%	434	0%	51,449
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2227	STD PREVENTION	568	TI HIV CARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2227	STD PREVENTION	612	STATE TEST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2227	STD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL RE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL RE	024	MAINT OTHE	0	0	0%	494	0%	0	0	0%	494	0%	5,930
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL RE	026	ORGANIZAT	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL RE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL RE	030	EQUIPMENT	0	0	0%	1,407	0%	0	0	0%	1,407	0%	16,881
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL RE	039	TELECOMM	137	0	0%	796	0%	137	0	0%	796	0%	7,962
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL RE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL RE	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL RE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL RE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	1,813
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL RE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	13,463
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL RE	102	CONTRACTS	55,718	57,603	103%	13,144	438%	55,718	57,603	103%	13,144	438%	128,136
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL RE	103	CONTRACTS	0	43,684	0%	0	0%	0	43,684	0%	0	0%	279,639
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL RE	530	DRUG REBA	315,390	305,408	97%	199,666	153%	315,390	305,408	97%	199,666	153%	1,374,999
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL RE	567	TITLE II HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL RE	568	TI HIV CARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2229	PHARMACEUTICAL RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARED	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARED	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARED	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARED	026	ORGANIZAT	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARED	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARED	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	11,138
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARED	039	TELECOMM	28	0	0%	26	0%	28	0	0%	26	0%	941
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARED	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARED	041	AUDIT FUND	67	63	94%	42	150%	67	63	94%	42	150%	966
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARED	042	ADDITIONAL	1,088	1,303	120%	715	182%	1,088	1,303	120%	715	182%	8,595
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARED	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARED	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARED	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARED	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARED	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARED	102	CONTRACTS	21,079	62,359	296%	15,751	396%	21,079	62,359	296%	15,751	396%	833,906
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARED	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2239	HOSPITAL PREPARED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2995	BIOSENSE 2.0	030	EQUIPMENT	0	0	0%	84	0%	0	0	0%	84	0%	1,011
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2995	BIOSENSE 2.0	041	AUDIT FUND	1	0	29%	1	27%	1	0	29%	1	27%	75
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2995	BIOSENSE 2.0	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2995	BIOSENSE 2.0	066	EMPLOYEE	0	0	0%	100	0%	0	0	0%	100	0%	1,200
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2995	BIOSENSE 2.0	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	2,227
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2995	BIOSENSE 2.0	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	245,307
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	2995	BIOSENSE 2.0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	1,225
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,919
2016	010	95	HHS: COMMISSIO	090	HHS: HEALL OTHER	9025	BUREAU O	5170	DISEASE CONTROL	039	TELECOMM	727	133	18%	609	22%	727	133	18%	609	22%	6,000

2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5170	DISEASE CONTROL	041	AUDIT FUND	50	51	102%	35	146%	50	51	102%	35	146%	437
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5170	DISEASE CONTROL	042	ADDITIONAL	1,986	2,377	120%	1,304	182%	1,986	2,377	120%	1,304	182%	15,686
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5170	DISEASE CONTROL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5170	DISEASE CONTROL	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5170	DISEASE CONTROL	070	IN STATE TF	488	186	38%	959	19%	488	186	38%	959	19%	20,635
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5170	DISEASE CONTROL	080	OUT OF STA	0	26	0%	0	0%	0	26	0%	0	0%	6,897
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5170	DISEASE CONTROL	102	CONTRACTS	7,358	7,628	104%	7,462	102%	7,358	7,628	104%	7,462	102%	68,876
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5170	DISEASE CONTROL	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5170	DISEASE CONTROL	546	PATIENT CA	4,137	2,420	59%	14,875	16%	4,137	2,420	59%	14,875	16%	67,477
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5170	DISEASE CONTROL	547	DISEASE CC	0	7,323	0%	0	0%	0	7,323	0%	0	0%	50,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5170	DISEASE CONTROL	548	REAGENTS	3,224	1,465	45%	3,677	40%	3,224	1,465	45%	3,677	40%	6,189
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5170	DISEASE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5171	EMERGENCY PREPAR	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5171	EMERGENCY PREPAR	022	RENTS-LEA	0	43	0%	0	0%	0	43	0%	0	0%	1,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5171	EMERGENCY PREPAR	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	14,900
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5171	EMERGENCY PREPAR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5171	EMERGENCY PREPAR	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5171	EMERGENCY PREPAR	030	EQUIPMENT	2,247	303	13%	2,385	13%	2,247	303	13%	2,385	13%	7,001
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5171	EMERGENCY PREPAR	039	TELECOMM	1,860	701	38%	1,005	70%	1,860	701	38%	1,005	70%	15,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5171	EMERGENCY PREPAR	041	AUDIT FUND	416	330	79%	247	134%	416	330	79%	247	134%	2,407
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5171	EMERGENCY PREPAR	042	ADDITIONAL	8,394	10,049	120%	5,512	182%	8,394	10,049	120%	5,512	182%	66,304
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5171	EMERGENCY PREPAR	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5171	EMERGENCY PREPAR	049	TRANSFER	19,847	7,667	39%	11,632	66%	19,847	7,667	39%	11,632	66%	63,172
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5171	EMERGENCY PREPAR	066	EMPLOYEE	1,095	1,395	127%	1,331	105%	1,095	1,395	127%	1,331	105%	5,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5171	EMERGENCY PREPAR	070	IN STATE TF	0	627	0%	0	0%	0	627	0%	0	0%	6,900
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5171	EMERGENCY PREPAR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5171	EMERGENCY PREPAR	102	CONTRACTS	72,786	132,830	182%	61,678	215%	72,786	132,830	182%	61,678	215%	1,704,701
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5171	EMERGENCY PREPAR	548	REAGENTS	10,621	20,011	188%	8,594	233%	10,621	20,011	188%	8,594	233%	140,738
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5171	EMERGENCY PREPAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5174	MOSQUITO CONTROL	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5174	MOSQUITO CONTROL	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5174	MOSQUITO CONTROL	548	REAGENTS	7,659	10,998	144%	5,651	195%	7,659	10,998	144%	5,651	195%	35,893
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5174	MOSQUITO CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5177	VACCINES - INSURER	513	VACCINE PU	406,913	213,293	52%	529,917	40%	406,913	213,293	52%	529,917	40%	22,549,167
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5177	VACCINES - INSURER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5178	IMMUNIZATION PROGI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5178	IMMUNIZATION PROGI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5178	IMMUNIZATION PROGI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5178	IMMUNIZATION PROGI	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5178	IMMUNIZATION PROGI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,618
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5178	IMMUNIZATION PROGI	039	TELECOMM	1,334	0	0%	669	0%	1,334	0	0%	669	0%	5,597
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5178	IMMUNIZATION PROGI	041	AUDIT FUND	161	111	69%	82	135%	161	111	69%	82	135%	917
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5178	IMMUNIZATION PROGI	042	ADDITIONAL	3,655	4,376	120%	2,400	182%	3,655	4,376	120%	2,400	182%	28,872
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5178	IMMUNIZATION PROGI	066	EMPLOYEE	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5178	IMMUNIZATION PROGI	070	IN STATE TF	537	346	64%	437	79%	537	346	64%	437	79%	7,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5178	IMMUNIZATION PROGI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5178	IMMUNIZATION PROGI	080	OUT OF STA	2,199	2,085	95%	1,273	164%	2,199	2,085	95%	1,273	164%	5,050
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5178	IMMUNIZATION PROGI	102	CONTRACTS	25,779	21,750	84%	20,651	105%	25,779	21,750	84%	20,651	105%	334,494
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5178	IMMUNIZATION PROGI	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5178	IMMUNIZATION PROGI	513	VACCINE PU	0	8,333	0%	0	0%	0	8,333	0%	0	0%	327,509
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5178	IMMUNIZATION PROGI	519	BRFSS BEH.	0	0	0%	583	0%	0	0	0%	583	0%	7,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5178	IMMUNIZATION PROGI	548	REAGENTS	7,445	1,962	26%	8,505	23%	7,445	1,962	26%	8,505	23%	45,490
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5178	IMMUNIZATION PROGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INFE	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INFE	026	ORGANIZAT	0	0	0%	8	0%	0	0	0%	8	0%	100
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INFE	030	EQUIPMENT	0	0	0%	17	0%	0	0	0%	17	0%	200
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INFE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	360
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INFE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INFE	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INFE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INFE	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INFE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	1,444
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INFE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	2,300
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INFE	102	CONTRACTS	0	0	0%	3,958	0%	0	0	0%	3,958	0%	47,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INFE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5179	HOSP ACQUIRED INFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTION	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTION	022	RENTS-LEA	0	33	0%	0	0%	0	33	0%	0	0%	3,283
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTION	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTION	026	ORGANIZAT	0	0	0%	227	0%	0	0	0%	227	0%	2,723
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTION	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,171
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTION	039	TELECOMM	154	32	21%	181	18%	154	32	21%	181	18%	3,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTION	041	AUDIT FUND	81	64	79%	91	70%	81	64	79%	91	70%	804
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTION	042	ADDITIONAL	2,022	2,420	120%	1,328	182%	2,022	2,420	120%	1,328	182%	15,970
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTION	070	IN STATE TF	0	24	0%	0	0%	0	24	0%	0	0%	1,271
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTION	080	OUT OF STA	0	387	0%	0	0%	0	387	0%	0	0%	2,400
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTION	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTION	102	CONTRACTS	30,465	25,650	84%	26,223	98%	30,465	25,650	84%	26,223	98%	359,554
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTION	513	VACCINE PU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTION	530	DRUG REBA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTION	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	16,480
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTION	567	TITLE II HIV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTION	568	TI HIV CARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5189	HIV/AIDS PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5324	ASPR H1N1 READINES	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5324	ASPR H1N1 READINES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5324	ASPR H1N1 READINES	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5324	ASPR H1N1 READINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5345	FED ESAR VHP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5345	FED ESAR VHP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5345	FED ESAR VHP	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5345	FED ESAR VHP	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5345	FED ESAR VHP	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5345	FED ESAR VHP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5917	MMRS	030	EQUIPMENT	0	0	0%	6,250	0%	0	0	0%	6,250	0%	75,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5917	MMRS	070	IN STATE TF	0	0	0%	625	0%	0	0	0%	625	0%	7,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5917	MMRS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5917	MMRS	102	CONTRACTS	1,738	8,205	472%	2,026	405%	1,738	8,205	472%	2,026	405%	114,491
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5917	MMRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5961	PH INFORMATICS INS	1102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	5961	PH INFORMATICS INS	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	7536	STD/HIV PREVENTION	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	7536	STD/HIV PREVENTION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	7536	STD/HIV PREVENTION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	7536	STD/HIV PREVENTION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	7536	STD/HIV PREVENTION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	7536	STD/HIV PREVENTION	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	7536	STD/HIV PREVENTION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	7536	STD/HIV PREVENTION	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	7536	STD/HIV PREVENTION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	7536	STD/HIV PREVENTION	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	7536	STD/HIV PREVENTION	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH	OTHER	9025	BUREAU O	7545	PH EMERGENCY PREF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	7545	PH EMERGENCY PREF	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	7545	PH EMERGENCY PREF	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	7545	PH EMERGENCY PREF	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	7545	PH EMERGENCY PREF	039	TELECOMM	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	7545	PH EMERGENCY PREF	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	7545	PH EMERGENCY PREF	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	7545	PH EMERGENCY PREF	049	TRANSFER	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	7545	PH EMERGENCY PREF	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	7545	PH EMERGENCY PREF	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	7545	PH EMERGENCY PREF	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	7545	PH EMERGENCY PREF	102	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	7545	PH EMERGENCY PREF	548	REAGENTS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	9054	INFLUENZA SURVEILL	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	9054	INFLUENZA SURVEILL	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	9054	INFLUENZA SURVEILL	067	TRAINING O	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	9054	INFLUENZA SURVEILL	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	9054	INFLUENZA SURVEILL	102	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	9054	INFLUENZA SURVEILL	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	9055	EMERGENCY PREPAR	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	9055	EMERGENCY PREPAR	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	9055	EMERGENCY PREPAR	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	9055	EMERGENCY PREPAR	030	EQUIPMENT	106,002	0	0%	116,160	0%	106,002	0%	116,160 0%	456,147
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	9055	EMERGENCY PREPAR	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	9055	EMERGENCY PREPAR	041	AUDIT FUND	185	93	50%	192	48%	185	93 50%	192 48%	574
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	9055	EMERGENCY PREPAR	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	9055	EMERGENCY PREPAR	049	TRANSFER	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	9055	EMERGENCY PREPAR	070	IN STATE TF	159	86	54%	310	28%	159	86 54%	310 28%	2,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	9055	EMERGENCY PREPAR	080	OUT OF STA	2,094	2,013	96%	2,421	83%	2,094	2,013 96%	2,421 83%	17,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	9055	EMERGENCY PREPAR	102	CONTRACTS	304	0	0%	5,534	0%	304	0 0%	5,534 0%	112,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	9055	EMERGENCY PREPAR	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	9060	PANFLU DEMO PROJE	041	AUDIT FUND	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	9060	PANFLU DEMO PROJE	070	IN STATE TF	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	9060	PANFLU DEMO PROJE	080	OUT OF STA	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	9060	PANFLU DEMO PROJE	102	CONTRACTS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9025	BUREAU O	9060	PANFLU DEMO PROJE	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	0901	HEALTHCARE ASSOCI	030	EQUIPMENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	0901	HEALTHCARE ASSOCI	041	AUDIT FUND	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	0901	HEALTHCARE ASSOCI	042	ADDITIONAL	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	0901	HEALTHCARE ASSOCI	070	IN STATE TF	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	0901	HEALTHCARE ASSOCI	080	OUT OF STA	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	0901	HEALTHCARE ASSOCI	102	CONTRACTS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	0901	HEALTHCARE ASSOCI	548	REAGENTS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	0901	HEALTHCARE ASSOCI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1835	NH ELC	024	MAINT OTHE	0	0	0%	208	0%	0	0 0%	208 0%	2,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1835	NH ELC	026	ORGANIZAT	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1835	NH ELC	027	TRANSFERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1835	NH ELC	030	EQUIPMENT	30,274	1,782	6%	58,062	3%	30,274	1,782 6%	58,062 3%	76,782
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1835	NH ELC	039	TELECOMM	0	0	0%	0	0%	0	0 0%	0 0%	1,250
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1835	NH ELC	041	AUDIT FUND	64	57	88%	34	167%	64	57 88%	34 167%	420
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1835	NH ELC	042	ADDITIONAL	2,153	2,577	120%	1,414	182%	2,153	2,577 120%	1,414 182%	17,006
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1835	NH ELC	057	BOOKS PER	0	0	0%	50	0%	0	0 0%	50 0%	600
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1835	NH ELC	066	EMPLOYEE	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1835	NH ELC	070	IN STATE TF	0	69	0%	0	0%	0	69 0%	0 0%	800
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1835	NH ELC	080	OUT OF STA	981	0	0%	450	0%	981	0 0%	450 0%	6,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1835	NH ELC	102	CONTRACTS	0	0	0%	0	0%	0	0 0%	0 0%	92,292
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1835	NH ELC	548	REAGENTS	11,461	0	0%	8,331	0%	11,461	0 0%	8,331 0%	23,023
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1835	NH ELC	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1877	WATER ANALYSIS LAE	022	RENTS-LEAS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1877	WATER ANALYSIS LAE	024	MAINT OTHE	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1877	WATER ANALYSIS LAE	027	TRANSFERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1877	WATER ANALYSIS LAE	028	TRANSFERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1877	WATER ANALYSIS LAE	035	SHARED SE	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1877	WATER ANALYSIS LAE	039	TELECOMM	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1877	WATER ANALYSIS LAE	049	TRANSFER	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1877	WATER ANALYSIS LAE	066	EMPLOYEE	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1877	WATER ANALYSIS LAE	070	IN STATE TF	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1877	WATER ANALYSIS LAE	080	OUT OF STA	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1877	WATER ANALYSIS LAE	102	CONTRACTS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1877	WATER ANALYSIS LAE	548	REAGENTS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1877	WATER ANALYSIS LAE	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1878	LAB EQUIPMENT FUNI	024	MAINT OTHE	0	20,838	0%	0	0%	0	20,838 0%	0 0%	170,020
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1878	LAB EQUIPMENT FUNI	030	EQUIPMENT	33,745	109,180	324%	40,165	272%	33,745	109,180 324%	40,165 272%	398,067
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1878	LAB EQUIPMENT FUNI	102	CONTRACTS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1878	LAB EQUIPMENT FUNI	548	REAGENTS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	1878	LAB EQUIPMENT FUNI	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3026	FDA FERN GRANT	021	FOOD INSTI	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3026	FDA FERN GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3026	FDA FERN GRANT	024	MAINT OTHE	0	4,108	0%	0	0%	0	4,108 0%	0 0%	47,717
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3026	FDA FERN GRANT	026	ORGANIZAT	0	0	0%	4	0%	0	0 0%	4 0%	50
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3026	FDA FERN GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3026	FDA FERN GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0 0%	0 0%	3,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3026	FDA FERN GRANT	039	TELECOMM	62	0	0%	89	0%	62	0 0%	89 0%	850
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3026	FDA FERN GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3026	FDA FERN GRANT	041	AUDIT FUND	13	22	162%	11	191%	13	22 162%	11 191%	218
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3026	FDA FERN GRANT	042	ADDITIONAL	1,144	1,369	120%	751	182%	1,144	1,369 120%	751 182%	9,034
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3026	FDA FERN GRANT	048	CONTRACTI	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3026	FDA FERN GRANT	057	BOOKS PER	0	0	0%	4	0%	0	0 0%	4 0%	50
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3026	FDA FERN GRANT	066	EMPLOYEE	0	0	0%	25	0%	0	0 0%	25 0%	300
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3026	FDA FERN GRANT	070	IN STATE TF	0	0	0%	8	0%	0	0 0%	8 0%	100
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3026	FDA FERN GRANT	080	OUT OF STA	322	0	0%	210	0%	322	0 0%	210 0%	2,750
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3026	FDA FERN GRANT	548	REAGENTS	2,122	1,369	65%	1,649	83%	2,122	1,369 65%	1,649 83%	26,734
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3026	FDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3056	USDA FERN GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3056	USDA FERN GRANT	024	MAINT OTHE	0	2,731	0%	0	0%	0	2,731 0%	0 0%	21,794
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3056	USDA FERN GRANT	026	ORGANIZAT	0	0	0%	6	0%	0	0 0%	6 0%	75
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3056	USDA FERN GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3056	USDA FERN GRANT	030	EQUIPMENT	0	4,950	0%	1,688	293%	0	4,950 0%	1,688 293%	20,250
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3056	USDA FERN GRANT	039	TELECOMM	0	0	0%	0	0%	0	0 0%	0 0%	705
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3056	USDA FERN GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3056	USDA FERN GRANT	041	AUDIT FUND	10	9	95%	24	38%	10	9 95%	24 38%	301
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3056	USDA FERN GRANT	042	ADDITIONAL	1,626	1,946	120%	1,067	182%	1,626	1,946 120%	1,067 182%	12,840
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3056	USDA FERN GRANT	048	CONTRACTI	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3056	USDA FERN GRANT	057	BOOKS PER	0	0	0%	8	0%	0	0 0%	8 0%	100
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3056	USDA FERN GRANT	066	EMPLOYEE	0	0	0%	33	0%	0	0 0%	33 0%	400
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3056	USDA FERN GRANT	070	IN STATE TF	0	0	0%	44	0%	0	0 0%	44 0%	530
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3056	USDA FERN GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0 0%	0 0%	4,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3056	USDA FERN GRANT	548	REAGENTS	2,220	4,266	192%	3,695	115%	2,220	4,266 192%	3,695 115%	27,644
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3056	USDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	022	RENTS-LEAS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	027	TRANSFERS	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	030	EQUIPMENT	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	040	INDIRECT C	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	041	AUDIT FUND	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	048	CONTRACTI	0	0	0%	0	0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	070	IN STATE TF	0	0	0%	0	0%	0	0 0%	0 0%	0

2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3057	SHELLFISH TESTING	548	REAGENTS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	030	EQUIPMENT	786	0	0%	16,503	0%	786	0%	16,503 0% 37,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	070	IN STATE TR	0	0	0%	0	0%	0	0%	100
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	080	OUT OF STA	0	0	0%	0	0%	0	0%	2,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	L102	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	548	REAGENTS	0	0	0%	1,283	0%	0	0%	1,283 0% 15,400
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3063	ASSOCIATION OF PH	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3067	EMERGENCY RESPON	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	300
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3067	EMERGENCY RESPON	024	MAINT OTHE	0	0	0%	0	0%	0	0%	19,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3067	EMERGENCY RESPON	026	ORGANIZAT	0	0	0%	0	0%	0	0%	63
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3067	EMERGENCY RESPON	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3067	EMERGENCY RESPON	030	EQUIPMENT	0	0	0%	0	0%	0	0%	54,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3067	EMERGENCY RESPON	039	TELECOMMI	74	0	0%	66	0%	74	0%	66 0% 775
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3067	EMERGENCY RESPON	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3067	EMERGENCY RESPON	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3067	EMERGENCY RESPON	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3067	EMERGENCY RESPON	057	BOOKS PER	0	0	0%	4	0%	0	0%	4 0% 50
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3067	EMERGENCY RESPON	066	EMPLOYEE	0	0	0%	25	0%	0	0%	25 0% 300
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3067	EMERGENCY RESPON	070	IN STATE TR	0	0	0%	21	0%	0	0%	21 0% 250
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3067	EMERGENCY RESPON	080	OUT OF STA	0	0	0%	167	0%	0	0%	167 0% 2,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3067	EMERGENCY RESPON	548	REAGENTS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	3067	EMERGENCY RESPON	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LABO	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LABO	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LABO	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LABO	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LABO	028	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LABO	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LABO	039	TELECOMMI	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LABO	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LABO	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LABO	057	BOOKS PER	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LABO	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LABO	070	IN STATE TR	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LABO	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LABO	102	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LABO	103	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LABO	548	REAGENTS	0	0	0%	9	0%	0	0%	9 0% 105
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5230	PUBLIC HEALTH LABO	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5316	STATE BASED BIOMOI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5316	STATE BASED BIOMOI	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5316	STATE BASED BIOMOI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5316	STATE BASED BIOMOI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5316	STATE BASED BIOMOI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5316	STATE BASED BIOMOI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5316	STATE BASED BIOMOI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5316	STATE BASED BIOMOI	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5316	STATE BASED BIOMOI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5316	STATE BASED BIOMOI	070	IN STATE TR	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5316	STATE BASED BIOMOI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5316	STATE BASED BIOMOI	102	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5316	STATE BASED BIOMOI	548	REAGENTS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5316	STATE BASED BIOMOI	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5317	RED TIDE	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5317	RED TIDE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5317	RED TIDE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5317	RED TIDE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5317	RED TIDE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5317	RED TIDE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5317	RED TIDE	048	CONTRACTI	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5317	RED TIDE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5317	RED TIDE	070	IN STATE TR	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5317	RED TIDE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5317	RED TIDE	548	REAGENTS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5317	RED TIDE	999	FCLG	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5350	FED FDA MICRO	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0 22,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5350	FED FDA MICRO	030	EQUIPMENT	0	0	0%	3,125	0%	0	0%	3,125 0% 37,500
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5350	FED FDA MICRO	039	TELECOMMI	0	0	0%	0	0%	0	0%	0 0% 235
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5350	FED FDA MICRO	041	AUDIT FUND	9	9	96%	6	146%	9	9	96% 6 146% 116
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5350	FED FDA MICRO	042	ADDITIONAL	380	455	120%	249	182%	380	455	120% 249 182% 3,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5350	FED FDA MICRO	057	BOOKS PER	0	0	0%	13	0%	0	0%	13 0% 150
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5350	FED FDA MICRO	070	IN STATE TR	0	0	0%	0	0%	0	0%	0 0% 0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5350	FED FDA MICRO	080	OUT OF STA	3,872	1,548	40%	3,465	45%	3,872	1,548	40% 3,465 45% 5,250
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5350	FED FDA MICRO	102	CONTRACTS	0	0	0%	0	0%	0	0%	0 0% 0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5350	FED FDA MICRO	548	REAGENTS	3,726	1,638	44%	2,455	67%	3,726	1,638	44% 2,455 67% 39,987
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	5350	FED FDA MICRO	999	FCLG	0	0	0%	0	0%	0	0%	0 0% 0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LABO	022	RENTS-LEAS	0	43	0%	0	0%	0	43	0% 0 0% 3,212
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LABO	024	MAINT OTHE	13,593	0	0%	12,821	0%	13,593	0	0% 12,821 0% 48,443
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LABO	026	ORGANIZAT	4,750	0	0%	4,100	0%	4,750	0	0% 4,100 0% 4,100
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LABO	028	TRANSFERS	0	0	0%	0	0%	0	0	0% 0 0% 193,586
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LABO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0% 0 0% 38,000
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LABO	039	TELECOMMI	773	7	1%	313	2%	773	7	1% 313 2% 2,600
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LABO	041	AUDIT FUND	39	53	135%	48	110%	39	53	135% 48 110% 723
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LABO	042	ADDITIONAL	3,256	3,898	120%	2,138	182%	3,256	3,898	120% 2,138 182% 25,720
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LABO	057	BOOKS PER	0	0	0%	13	0%	0	0	0% 13 0% 150
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LABO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0% 0 0% 650
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LABO	070	IN STATE TR	167	0	0%	174	0%	167	0	0% 174 0% 850
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LABO	080	OUT OF STA	3,582	0	0%	4,196	0%	3,582	0	0% 4,196 0% 7,450
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LABO	102	CONTRACTS	0	6,230	0%	0	0%	0	6,230	0% 0 0% 82,180
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LABO	548	REAGENTS	35,027	39,330	112%	26,349	149%	35,027	39,330	112% 26,349 149% 269,543
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	7966	PUBLIC HEALTH LABO	999	FCLG	0	0	0%	0	0%	0	0	0% 0 0% 0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	8276	FOOD EMERGENCY RI	024	MAINT OTHE	0	0	0%	0	0%	0	0	0% 0 0% 0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	8276	FOOD EMERGENCY RI	026	ORGANIZAT	0	0	0%	0	0%	0	0	0% 0 0% 0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	8276	FOOD EMERGENCY RI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0% 0 0% 0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	8276	FOOD EMERGENCY RI	039	TELECOMMI	0	0	0%	0	0%	0	0	0% 0 0% 0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	8276	FOOD EMERGENCY RI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0% 0 0% 0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	8276	FOOD EMERGENCY RI	042	ADDITIONAL	0	0	0%	0	0%	0	0	0% 0 0% 0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	8276	FOOD EMERGENCY RI	057	BOOKS PER	0	0	0%	0	0%	0	0	0% 0 0% 0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	8276	FOOD EMERGENCY RI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0% 0 0% 0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	8276	FOOD EMERGENCY RI	070	IN STATE TR	0	0	0%	0	0%	0	0	0% 0 0% 0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	8276	FOOD EMERGENCY RI	080	OUT OF STA	0	0	0%	0	0%	0	0	0% 0 0% 0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	8276	FOOD EMERGENCY RI	548	REAGENTS	0	0	0%	0	0%	0	0	0% 0 0% 0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	024	MAINT OTHE	0	0	0%	0	0%	0	0	0% 0 0% 0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0% 0 0% 0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	030	EQUIPMENT	0	0	0%	0	0%	0	0	0% 0 0% 11,770
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	039	TELECOMMI	0	0	0%	0	0%	0	0	0% 0 0% 0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0% 0 0% 0
2016	010	95	HHS: COMMISSIO	090	HHS: HEALTH OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	042	ADDITIONAL	0	0	0%	0	0%	0	0	0% 0 0% 0

2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	057	BOOKS PER	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	548	REAGENTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9030	BUREAU O	8280	BIOMONITORING GRA	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCHEI	021	FOOD INSTI	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCHEI	022	RENTS-LEA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCHEI	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCHEI	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCHEI	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCHEI	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCHEI	048	CONTRACTI	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCHEI	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCHEI	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCHEI	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCHEI	548	REAGENTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9030	BUREAU O	9059	FDA FERN RADIOCHEI	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9099	ARRA STIN	0915	ARRA - TBD	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9099	ARRA STIN	0915	ARRA - TBD	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9099	ARRA STIN	0915	ARRA - TBD	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9099	ARRA STIN	0915	ARRA - TBD	072	GRANTS FE	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9099	ARRA STIN	0915	ARRA - TBD	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9099	ARRA STIN	0915	ARRA - TBD	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9099	ARRA STIN	0915	ARRA - TBD	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9099	ARRA STIN	0920	ARRA CD SELF MGMT	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9099	ARRA STIN	0920	ARRA CD SELF MGMT	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9099	ARRA STIN	0920	ARRA CD SELF MGMT	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9099	ARRA STIN	0920	ARRA CD SELF MGMT	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	090	HHS: HE	ALL OTHER	9099	ARRA STIN	0920	ARRA CD SELF MGMT	999	FCLG	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI	090	HHS: HE	ALL OTHER				CATEGORY TOTALS			3,511,721	3,686,052	105%	3,085,886	119%	3,511,721	3,686,052	105%	3,085,886	119%	58,556,505
2016		95	HHS: COMMISSI	090	HHS: HE	AGENCY TOTALS							5,012,876	5,225,670	104%	4,033,271	130%	5,012,876	5,225,670	104%	4,033,271	130%	71,149,488
2016	010	95	HHS: COMMISSI	091	HHS: GL	FULL TIME PERSO	9100	GLENCLIFF	5710	PROFESSIONAL CARE	010	PERSONAL	373,448	395,551	106%	200,971	197%	373,448	395,551	106%	200,971	197%	2,720,662
2016	010	95	HHS: COMMISSI	091	HHS: GL	FULL TIME PERSO	9100	GLENCLIFF	5710	PROFESSIONAL CARE	017	FT EMPLOY	0	0	0%	2,942	0%	0	0	0%	2,942	0%	35,306
2016	010	95	HHS: COMMISSI	091	HHS: GL	FULL TIME PERSO	9100	GLENCLIFF	5710	PROFESSIONAL CARE	019	HOLIDAY PA	12,071	11,345	94%	6,111	186%	12,071	11,345	94%	6,111	186%	64,175
2016	010	95	HHS: COMMISSI	091	HHS: GL	FULL TIME PERSO	9100	GLENCLIFF	5720	CUSTODIAL CARE	010	PERSONAL	64,102	67,443	105%	32,848	205%	64,102	67,443	105%	32,848	205%	448,577
2016	010	95	HHS: COMMISSI	091	HHS: GL	FULL TIME PERSO	9100	GLENCLIFF	5720	CUSTODIAL CARE	017	FT EMPLOY	0	0	0%	416	0%	0	0	0%	416	0%	4,992
2016	010	95	HHS: COMMISSI	091	HHS: GL	FULL TIME PERSO	9100	GLENCLIFF	5720	CUSTODIAL CARE	019	HOLIDAY PA	1,993	1,395	70%	1,031	135%	1,993	1,395	70%	1,031	135%	11,057
2016	010	95	HHS: COMMISSI	091	HHS: GL	FULL TIME PERSO	9100	GLENCLIFF	5740	ADMINISTRATION	010	PERSONAL	24,186	16,203	67%	12,985	125%	24,186	16,203	67%	12,985	125%	162,016
2016	010	95	HHS: COMMISSI	091	HHS: GL	FULL TIME PERSO	9100	GLENCLIFF	5740	ADMINISTRATION	012	PERSONAL	7,755	8,053	104%	3,853	209%	7,755	8,053	104%	3,853	209%	51,527
2016	010	95	HHS: COMMISSI	091	HHS: GL	FULL TIME PERSO	9100	GLENCLIFF	5740	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	FULL TIME PERSO	9100	GLENCLIFF	5740	ADMINISTRATION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	FULL TIME PERSO	9100	GLENCLIFF	7892	MAINTENANCE	010	PERSONAL	37,892	42,343	112%	18,889	224%	37,892	42,343	112%	18,889	224%	270,737
2016	010	95	HHS: COMMISSI	091	HHS: GL	FULL TIME PERSO	9100	GLENCLIFF	7892	MAINTENANCE	017	FT EMPLOY	0	0	0%	156	0%	0	0	0%	156	0%	1,872
2016	010	95	HHS: COMMISSI	091	HHS: GL	FULL TIME PERSO	9100	GLENCLIFF	7892	MAINTENANCE	019	HOLIDAY PA	594	240	40%	310	77%	594	240	40%	310	77%	3,767
2016	010	95	HHS: COMMISSI	091	HHS: GL	FULL TIME PERSO	9100	GLENCLIFF	8132	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	FULL TIME PERSO	9100	GLENCLIFF	8501	UNEMPLOYMENT CON	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI	091	HHS: GL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			522,041	542,573	104%	280,512	193%	522,041	542,573	104%	280,512	193%	3,774,685
2016	010	95	HHS: COMMISSI	091	HHS: GL	PART TIME TEMP P	9100	GLENCLIFF	5710	PROFESSIONAL CARE	050	PERSONAL	7,350	10,701	146%	4,383	244%	7,350	10,701	146%	4,383	244%	67,989
2016	010	95	HHS: COMMISSI	091	HHS: GL	PART TIME TEMP P	9100	GLENCLIFF	5720	CUSTODIAL CARE	050	PERSONAL	3,763	2,086	55%	2,545	82%	3,763	2,086	55%	2,545	82%	33,995
2016	010	95	HHS: COMMISSI	091	HHS: GL	PART TIME TEMP P	9100	GLENCLIFF	5740	ADMINISTRATION	050	PERSONAL	1,321	1,304	99%	387	337%	1,321	1,304	99%	387	337%	4,863
2016	010	95	HHS: COMMISSI	091	HHS: GL	PART TIME TEMP P	9100	GLENCLIFF	7892	MAINTENANCE	050	PERSONAL	1,894	0	0%	654	0%	1,894	0	0%	654	0%	5,662
2016		95	HHS: COMMISSI	091	HHS: GL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			14,328	14,091	98%	7,968	177%	14,328	14,091	98%	7,968	177%	112,509
2016	010	95	HHS: COMMISSI	091	HHS: GL	OVERTIME TOTALS	9100	GLENCLIFF	5710	PROFESSIONAL CARE	018	OVERTIME	28,605	31,496	110%	11,535	273%	28,605	31,496	110%	11,535	273%	132,339
2016	010	95	HHS: COMMISSI	091	HHS: GL	OVERTIME TOTALS	9100	GLENCLIFF	5720	CUSTODIAL CARE	018	OVERTIME	584	1,434	246%	254	564%	584	1,434	246%	254	564%	4,209
2016	010	95	HHS: COMMISSI	091	HHS: GL	OVERTIME TOTALS	9100	GLENCLIFF	5740	ADMINISTRATION	018	OVERTIME	1,027	13	1%	512	3%	1,027	13	1%	512	3%	4,409
2016	010	95	HHS: COMMISSI	091	HHS: GL	OVERTIME TOTALS	9100	GLENCLIFF	7892	MAINTENANCE	018	OVERTIME	2,500	2,495	100%	1,099	227%	2,500	2,495	100%	1,099	227%	16,176
2016		95	HHS: COMMISSI	091	HHS: GL	OVERTIME TOTALS				CATEGORY TOTALS			32,716	35,439	108%	13,400	264%	32,716	35,439	108%	13,400	264%	157,132
2016	010	95	HHS: COMMISSI	091	HHS: GL	BENEFITS TOTALS	9100	GLENCLIFF	5710	PROFESSIONAL CARE	060	BENEFITS	229,755	239,218	104%	128,016	187%	229,755	239,218	104%	128,016	187%	1,678,970
2016	010	95	HHS: COMMISSI	091	HHS: GL	BENEFITS TOTALS	9100	GLENCLIFF	5720	CUSTODIAL CARE	060	BENEFITS	44,874	49,248	110%	22,606	218%	44,874	49,248	110%	22,606	218%	312,246
2016	010	95	HHS: COMMISSI	091	HHS: GL	BENEFITS TOTALS	9100	GLENCLIFF	5740	ADMINISTRATION	060	BENEFITS	15,843	12,229	77%	9,214	133%	15,843	12,229	77%	9,214	133%	113,797
2016	010	95	HHS: COMMISSI	091	HHS: GL	BENEFITS TOTALS	9100	GLENCLIFF	7892	MAINTENANCE	060	BENEFITS	19,849	21,345	108%	11,984	178%	19,849	21,345	108%	11,984	178%	164,748
2016	010	95	HHS: COMMISSI	091	HHS: GL	BENEFITS TOTALS	9100	GLENCLIFF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	BENEFITS TOTALS	9100	GLENCLIFF	8132	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	BENEFITS TOTALS	9100	GLENCLIFF	8501	UNEMPLOYMENT CON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	BENEFITS TOTALS	9998	ERP GRAN	9804	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI	091	HHS: GL	BENEFITS TOTALS				CATEGORY TOTALS			310,321	322,039	104%	171,821	187%	310,321	322,039	104%	171,821	187%	2,269,761
2016	010	95	HHS: COMMISSI	091	HHS: GL	CONSULTANTS TO	9100	GLENCLIFF	5710	PROFESSIONAL CARE	046	CONSULTAN	1,072	1,815	169%	962	189%	1,072	1,815	169%	962	189%	29,317
2016		95	HHS: COMMISSI	091	HHS: GL	CONSULTANTS TOTALS				CATEGORY TOTALS			1,072	1,815	169%	962	189%	1,072	1,815	169%	962	189%	29,317
2016	010	95	HHS: COMMISSI	091	HHS: GL	CURRENT EXPENS	9100	GLENCLIFF	0009	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	CURRENT EXPENS	9100	GLENCLIFF	5710	PROFESSIONAL CARE	020	CURRENT E	9,687	2,434	25%	4,397	55%	9,687	2,434	25%	4,397	55%	99,737
2016	010	95	HHS: COMMISSI	091	HHS: GL	CURRENT EXPENS	9100	GLENCLIFF	5720	CUSTODIAL CARE	020	CURRENT E	19,297	3,172	16%	10,753	29%	19,297	3,172	16%	10,753	29%	88,069
2016	010	95	HHS: COMMISSI	091	HHS: GL	CURRENT EXPENS	9100	GLENCLIFF	5740	ADMINISTRATION	020	CURRENT E	2,027	1,402	69%	863	162%	2,027	1,402	69%	863	162%	8,372
2016	010	95	HHS: COMMISSI	091	HHS: GL	CURRENT EXPENS	9100	GLENCLIFF	7892	MAINTENANCE	020	CURRENT E	7,592	9,375	123%	3,291	285%	7,592	9,375	123%	3,291	285%	76,453
2016	010	95	HHS: COMMISSI	091	HHS: GL	CURRENT EXPENS	9100	GLENCLIFF	8132	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	CURRENT EXPENS	9100	GLENCLIFF	8501	UNEMPLOYMENT CON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	CURRENT EXPENS	9998	ERP GRAN	9804	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI	091	HHS: GL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			38,603	16,383	42%	19,304	85%	38,603	16,383	42%	19,304	85%	272,631
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CARE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CARE	024	MAINT OTHE	-15	100	0%	-10	0%	-15	100	0%	-10	0%	9,652
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CARE	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	131
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CARE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CARE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	35,688
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CARE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CARE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CARE	051	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CARE	066	EMPLOYEE	0	80	0%	0	0%	0	80	0%	0	0%	2,616
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CARE	101	MEDICAL PA	8,724	3,287	38%	12,692	26%	8,724	3,287	38%	12,692	26%	113,024
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	5710	PROFESSIONAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	021	FOOD INSTI	10,774	27,600	256%	4,932	560%	10,774	27,600	256%	4,932	560%	159,270
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	024	MAINT OTHE	0	374	0%	0	0%	0	374	0%	0	0%	13,789
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	16,000
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	5720	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	039	TELECOMM	975	1,646	169%	422	390%	975	1,646	169%	422	390%	9,000
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	070	IN STATE TF	235	425	181%	97	437%	235	425	181%	97	437%	4,904
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	900
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	5740	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	023	HEAT ELEC	10,824	13,269	123%	9,562	139%	10,824	13,269	123%	9,562	139%	389,037
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	024	MAINT OTHE	772	1,271	165%	401	317%	772	1,271	165%	401	317%	27,276
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	157,095
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	047	OWN FORC	-1,176	301	0%	-517	0%	-1,176	301	0%	-517	0%	28,750
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	048	CONTRACTI	7,500	28,658	382%	13,029	220%	7,500	28,658	382%	13,029	220%	283,727
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	7892	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	8132	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	46,621
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	8132	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	8501	UNEMPLOYMENT CON	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	944
2016	010	95	HHS: COMMISSI	091	HHS: GL	ALL OTHER	9100	GLENCLIFF	8501	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2016		95	HHS: COMMISSI	091	HHS: GI	ALL OTHER			CATEGORY TOTALS		38,612	77,010	199%	40,608	190%	38,612	77,010	199%	40,608	190%	1,298,420
2016		95	HHS: COMMISSI	091	HHS: GI	AGENCY TOTALS					957,692	1,009,349	105%	534,575	189%	957,692	1,009,349	105%	534,575	189%	7,914,454
2016	010	95	HHS: COMMISSI	092	HHS: BE	FULL TIME PERSO	9200	DIV OF BEI	3068	CONSUMER & FAMILY	010	PERSONAL	2,723	3,349	123%	3,437	97%	2,723	3,349	123%	3,437	97%	50,318
2016	010	95	HHS: COMMISSI	092	HHS: BE	FULL TIME PERSO	9200	DIV OF BEI	3068	CONSUMER & FAMILY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	FULL TIME PERSO	9200	DIV OF BEI	5945	CMH PROGRAM SUPP	010	PERSONAL	54,228	48,794	90%	31,017	157%	54,228	48,794	90%	31,017	157%	422,273
2016	010	95	HHS: COMMISSI	092	HHS: BE	FULL TIME PERSO	9200	DIV OF BEI	5945	CMH PROGRAM SUPP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	FULL TIME PERSO	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUD	010	PERSONAL	33,737	35,165	104%	16,966	207%	33,737	35,165	104%	16,966	207%	228,556
2016	010	95	HHS: COMMISSI	092	HHS: BE	FULL TIME PERSO	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	FULL TIME PERSO	9200	DIV OF BEI	7002	LEGAL - GUARDIANSH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	FULL TIME PERSO	9200	DIV OF BEI	7003	COMMITMENT COSTS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	FULL TIME PERSO	9200	DIV OF BEI	7006	INTERIM CARE FUNDS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	FULL TIME PERSO	9200	DIV OF BEI	7010	COMMTY MENTAL HE/	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	FULL TIME PERSO	9200	DIV OF BEI	7011	PEER SUPPORT SERV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	FULL TIME PERSO	9200	DIV OF BEI	7012	FAMILY MUTUAL SUPP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	FULL TIME PERSO	9200	DIV OF BEI	7143	MENTAL HEALTH BLO	010	PERSONAL	0	4,946	0%	0	0%	0	4,946	0%	0	0%	33,154
2016	010	95	HHS: COMMISSI	092	HHS: BE	FULL TIME PERSO	9200	DIV OF BEI	7143	MENTAL HEALTH BLO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	FULL TIME PERSO	9200	DIV OF BEI	7162	OFFICE OF REIMBURS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	FULL TIME PERSO	9200	DIV OF BEI	7877	OFFICE OF DIRECTOR	010	PERSONAL	3,479	182	5%	5,084	4%	3,479	182	5%	5,084	4%	66,064
2016	010	95	HHS: COMMISSI	092	HHS: BE	FULL TIME PERSO	9200	DIV OF BEI	7877	OFFICE OF DIRECTOR	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	FULL TIME PERSO	9200	DIV OF BEI	7877	OFFICE OF DIRECTOR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	FULL TIME PERSO	9200	DIV OF BEI	8133	WORKERS COMPENS/	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	FULL TIME PERSO	9200	DIV OF BEI	8581	UNEMPLOYMENT CON	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI	092	HHS: BE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			94,166	92,436	98%	56,504	164%	94,166	92,436	98%	56,504	164%	800,364
2016	010	95	HHS: COMMISSI	092	HHS: BE	PART TIME TEMP P	9200	DIV OF BEI	3068	CONSUMER & FAMILY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	PART TIME TEMP P	9200	DIV OF BEI	3069	OLDER ADULT TARGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	PART TIME TEMP P	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUD	050	PERSONAL	3,881	4,058	105%	75	5,411%	3,881	4,058	105%	75	5,411%	1,025
2016	010	95	HHS: COMMISSI	092	HHS: BE	PART TIME TEMP P	9200	DIV OF BEI	7162	OFFICE OF REIMBURS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI	092	HHS: BE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,881	4,058	105%	75	5,411%	3,881	4,058	105%	75	5,411%	1,025
2016	010	95	HHS: COMMISSI	092	HHS: BE	OVERTIME TOTALS	9200	DIV OF BEI	5945	CMH PROGRAM SUPP	018	OVERTIME	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016	010	95	HHS: COMMISSI	092	HHS: BE	OVERTIME TOTALS	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016		95	HHS: COMMISSI	092	HHS: BE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	208	0%	0	0	0%	208	0%	5,000
2016	010	95	HHS: COMMISSI	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF BEI	3068	CONSUMER & FAMILY	060	BENEFITS	1,631	1,834	112%	1,347	136%	1,631	1,834	112%	1,347	136%	18,523
2016	010	95	HHS: COMMISSI	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF BEI	3069	OLDER ADULT TARGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF BEI	5945	CMH PROGRAM SUPP	060	BENEFITS	24,084	22,067	92%	16,214	136%	24,084	22,067	92%	16,214	136%	212,787
2016	010	95	HHS: COMMISSI	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUD	060	BENEFITS	13,146	12,907	98%	8,809	147%	13,146	12,907	98%	8,809	147%	114,759
2016	010	95	HHS: COMMISSI	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF BEI	7002	LEGAL - GUARDIANSH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF BEI	7003	COMMITMENT COSTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF BEI	7006	INTERIM CARE FUNDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF BEI	7009	BBH POLICY ANALYSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF BEI	7010	COMMTY MENTAL HE/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF BEI	7011	PEER SUPPORT SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF BEI	7012	FAMILY MUTUAL SUPP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF BEI	7143	MENTAL HEALTH BLO	060	BENEFITS	0	2,180	0%	0	0%	0	2,180	0%	0	0%	10,843
2016	010	95	HHS: COMMISSI	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF BEI	7155	MEDICAID PAYMENTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF BEI	7162	OFFICE OF REIMBURS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF BEI	7851	MENTAL HEALTH DAT/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF BEI	7861	OLMSTEAD GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF BEI	7868	INTEGRATED ILLNESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF BEI	7877	OFFICE OF DIRECTOR	060	BENEFITS	2,502	1,958	78%	2,035	96%	2,502	1,958	78%	2,035	96%	26,860
2016	010	95	HHS: COMMISSI	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF BEI	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF BEI	8133	WORKERS COMPENS/	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	BENEFITS TOTALS	9200	DIV OF BEI	8581	UNEMPLOYMENT CON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	BENEFITS TOTALS	9998	ERP GRAN	9805	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI	092	HHS: BE	BENEFITS TOTALS				CATEGORY TOTALS			41,362	40,947	99%	28,406	144%	41,362	40,947	99%	28,406	144%	383,771
2016	010	95	HHS: COMMISSI	092	HHS: BE	CONSULTANTS TO	9200	DIV OF BEI	1858	EDI GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	CONSULTANTS TO	9200	DIV OF BEI	3068	CONSUMER & FAMILY	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	CONSULTANTS TO	9200	DIV OF BEI	3069	OLDER ADULT TARGE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	CONSULTANTS TO	9200	DIV OF BEI	7143	MENTAL HEALTH BLO	046	CONSULTAN	0	0	0%	42	0%	0	0	0%	42	0%	500
2016		95	HHS: COMMISSI	092	HHS: BE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9200	DIV OF BEI	0009	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9200	DIV OF BEI	1849	TTI GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9200	DIV OF BEI	1858	EDI GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9200	DIV OF BEI	2087	MIPCD GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9200	DIV OF BEI	3068	CONSUMER & FAMILY	020	CURRENT E	0	1,347	0%	0	0%	0	1,347	0%	0	0%	4,998
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9200	DIV OF BEI	3069	OLDER ADULT TARGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9200	DIV OF BEI	5945	CMH PROGRAM SUPP	020	CURRENT E	443	385	87%	196	196%	443	385	87%	196	196%	4,885
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUD	020	CURRENT E	89	393	439%	67	590%	89	393	439%	67	590%	5,544
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9200	DIV OF BEI	7002	LEGAL - GUARDIANSH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9200	DIV OF BEI	7003	COMMITMENT COSTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9200	DIV OF BEI	7006	INTERIM CARE FUNDS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9200	DIV OF BEI	7009	BBH POLICY ANALYSI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9200	DIV OF BEI	7010	COMMTY MENTAL HE/	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9200	DIV OF BEI	7011	PEER SUPPORT SERV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9200	DIV OF BEI	7012	FAMILY MUTUAL SUPP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9200	DIV OF BEI	7143	MENTAL HEALTH BLO	020	CURRENT E	294	0	0%	257	0%	294	0	0%	257	0%	1,597
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9200	DIV OF BEI	7155	MEDICAID PAYMENTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9200	DIV OF BEI	7162	OFFICE OF REIMBURS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9200	DIV OF BEI	7851	MENTAL HEALTH DAT/	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9200	DIV OF BEI	7861	OLMSTEAD GRANT	020	CURRENT E	0	0	0%	78	0%	0	0	0%	78	0%	932
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9200	DIV OF BEI	7868	INTEGRATED ILLNESS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9200	DIV OF BEI	7877	OFFICE OF DIRECTOR	020	CURRENT E	997	1,383	139%	2,981	46%	997	1,383	139%	2,981	46%	12,892
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9200	DIV OF BEI	8133	WORKERS COMPENS/	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9200	DIV OF BEI	8581	UNEMPLOYMENT CON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENS	9998	ERP GRAN	9805	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI	092	HHS: BE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,823	3,509	192%	3,578	98%	1,823	3,509	192%	3,578	98%	33,347
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	1849	TTI GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	857
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	1849	TTI GRANT	041	AUDIT FUND	21	6	29%	56	11%	21	6	29%	56	11%	137
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	1849	TTI GRANT	067	TRAINING O	0	0	0%	458	0%	0	0	0%	458	0%	5,500
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	1849	TTI GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	2
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	1849	TTI GRANT	102	CONTRACTS	0	0	0%	10,417	0%	0	0	0%	10,417	0%	125,000
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	1849	TTI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	1858	EDI GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	1858	EDI GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	1858	EDI GRANT	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	1858	EDI GRANT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	1858	EDI GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	1858	EDI GRANT	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	1858	EDI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	2087	MIPCD GRANT	041	AUDIT FUND	468	301	64%	666	45%	468	301	64%	666	45%	3,595
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	2087	MIPCD GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	3,528
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	2087	MIPCD GRANT	102	CONTRACTS	86,216	36,741	43%	88,978	41%	86,216	36,741	43%	88,978	41%	1,631,968
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	2087	MIPCD GRANT	502	PAYMENTS	24,387	1,641	7%	52,112	3%	24,387	1,641	7%	52,112	3%	1,654,447
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	2087	MIPCD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3068	CONSUMER & FAMILY	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	3,551
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3068	CONSUMER & FAMILY	022	RENTS-LEAS	0	0	0%	33	0%	0	0	0%	33	0%	394
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3068	CONSUMER & FAMILY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3068	CONSUMER & FAMILY	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3068	CONSUMER & FAMILY	030	EQUIPMENT	0	0	0%	21	0%	0	0	0%	21	0%	255
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3068	CONSUMER & FAMILY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	51
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3068	CONSUMER & FAMILY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3068	CONSUMER & FAMILY	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3068	CONSUMER & FAMILY	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3068	CONSUMER & FAMILY	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	227
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3068	CONSUMER & FAMILY	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	186
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3068	CONSUMER & FAMILY	067	TRAINING O	0	0	0%	66	0%	0	0	0%	66	0%	788

2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3068	CONSUMER & FAMILY	068	REMUNERA	64	0	0%	227	0%	64	0	0%	227	0%	2,262
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3068	CONSUMER & FAMILY	070	IN STATE TF	0	100	0%	0	0%	0	100	0%	0	0%	693
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3068	CONSUMER & FAMILY	080	OUT OF ST/	0	0	0%	102	0%	0	0	0%	102	0%	1,229
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3068	CONSUMER & FAMILY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3069	OLDER ADULT TARGE	022	RENTS-LEA!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3069	OLDER ADULT TARGE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3069	OLDER ADULT TARGE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3069	OLDER ADULT TARGE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3069	OLDER ADULT TARGE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3069	OLDER ADULT TARGE	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3069	OLDER ADULT TARGE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3069	OLDER ADULT TARGE	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	3069	OLDER ADULT TARGE	102	CONTRACT!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	5945	CMH PROGRAM SUPP	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	706
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	5945	CMH PROGRAM SUPP	022	RENTS-LEA!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	5945	CMH PROGRAM SUPP	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	4,765
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	5945	CMH PROGRAM SUPP	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	5945	CMH PROGRAM SUPP	039	TELECOMM	79	106	134%	33	326%	79	106	134%	33	326%	945
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	5945	CMH PROGRAM SUPP	041	AUDIT FUND	29	72	248%	13	550%	29	72	248%	13	550%	233
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	5945	CMH PROGRAM SUPP	042	ADDITIONAL	1,151	1,285	112%	621	207%	1,151	1,285	112%	621	207%	7,500
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	5945	CMH PROGRAM SUPP	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	106
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	5945	CMH PROGRAM SUPP	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	5945	CMH PROGRAM SUPP	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	4,212
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	5945	CMH PROGRAM SUPP	080	OUT OF ST/	0	0	0%	28	0%	0	0	0%	28	0%	336
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	5945	CMH PROGRAM SUPP	102	CONTRACT!	94,048	360,279	383%	86,492	417%	94,048	360,279	383%	86,492	417%	5,201,487
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	5945	CMH PROGRAM SUPP	103	CONTRACT!	0	17,374	0%	0	0%	0	17,374	0%	0	0%	6,414,006
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	5945	CMH PROGRAM SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	5946	WE INVISION GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	5946	WE INVISION GRANT	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	5946	WE INVISION GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUD	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUD	022	RENTS-LEA!	360	360	100%	383	94%	360	360	100%	383	94%	4,214
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUD	024	MAINT OTHE	0	0	0%	9	0%	0	0	0%	9	0%	111
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUD	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUD	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUD	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,084
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUD	039	TELECOMM	934	373	40%	478	78%	934	373	40%	478	78%	7,487
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUD	041	AUDIT FUND	21	20	96%	10	192%	21	20	96%	10	192%	135
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUD	042	ADDITIONAL	1,151	1,285	112%	621	207%	1,151	1,285	112%	621	207%	7,500
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUD	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	115
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUD	066	EMPLOYEE	0	0	0%	4	0%	0	0	0%	4	0%	51
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUD	070	IN STATE TF	0	0	0%	245	0%	0	0	0%	245	0%	2,942
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUD	080	OUT OF ST/	0	0	0%	33	0%	0	0	0%	33	0%	393
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7001	FINANCIAL MGMT/AUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7002	LEGAL - GUARDIANSH	102	CONTRACT!	624	224,917	36,044%	361	62,304%	624	224,917	36,044%	361	62,304%	779,981
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7002	LEGAL - GUARDIANSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7003	COMMITMENT COSTS	102	CONTRACT!	11,222	13,544	121%	11,371	119%	11,222	13,544	121%	11,371	119%	139,903
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7003	COMMITMENT COSTS	108	PROVIDER F	9,254	9,539	103%	5,566	171%	9,254	9,539	103%	5,566	171%	71,897
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7003	COMMITMENT COSTS	550	ASSESSMEI	12,765	17,820	140%	7,461	239%	12,765	17,820	140%	7,461	239%	124,853
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7003	COMMITMENT COSTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7006	INTERIM CARE FUNDS	101	MEDICAL P/	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7006	INTERIM CARE FUNDS	501	PAYMENTS	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7006	INTERIM CARE FUNDS	502	PAYMENTS	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7006	INTERIM CARE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7009	BBH POLICY ANALYSIS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7009	BBH POLICY ANALYSIS	102	CONTRACT!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7009	BBH POLICY ANALYSIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7010	COMMTY MENTAL HE/	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7010	COMMTY MENTAL HE/	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7010	COMMTY MENTAL HE/	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7010	COMMTY MENTAL HE/	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7010	COMMTY MENTAL HE/	041	AUDIT FUND	1,315	1,344	102%	2,181	62%	1,315	1,344	102%	2,181	62%	25,924
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7010	COMMTY MENTAL HE/	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7010	COMMTY MENTAL HE/	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7010	COMMTY MENTAL HE/	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7010	COMMTY MENTAL HE/	067	TRAINING O	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7010	COMMTY MENTAL HE/	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7010	COMMTY MENTAL HE/	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7010	COMMTY MENTAL HE/	102	CONTRACT!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7010	COMMTY MENTAL HE/	502	PAYMENTS	2,770,039	0	0%	4,954,014	0%	2,770,039	0	0%	4,954,014	0%	55,840,424
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7010	COMMTY MENTAL HE/	551	NORTHERN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7010	COMMTY MENTAL HE/	552	REHAB SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7010	COMMTY MENTAL HE/	553	CASE MANA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7010	COMMTY MENTAL HE/	554	EVALUATIOI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7010	COMMTY MENTAL HE/	555	THERAPY S	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7010	COMMTY MENTAL HE/	556	INDIGENT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7010	COMMTY MENTAL HE/	569	EMERGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7010	COMMTY MENTAL HE/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7011	PEER SUPPORT SERV	102	CONTRACT!	9,372	65,318	697%	6,434	1,015%	9,372	65,318	697%	6,434	1,015%	753,121
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7011	PEER SUPPORT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7012	FAMILY MUTUAL SUPF	102	CONTRACT!	0	0	0%	0	0%	0	0	0%	0	0%	237,569
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7012	FAMILY MUTUAL SUPF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7143	MENTAL HEALTH BLO(	021	FOOD INSTI	186	0	0%	473	0%	186	0	0%	473	0%	4,200
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7143	MENTAL HEALTH BLO(	022	RENTS-LEA!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7143	MENTAL HEALTH BLO(	030	EQUIPMENT	0	0	0%	104	0%	0	0	0%	104	0%	1,250
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7143	MENTAL HEALTH BLO(	039	TELECOMM	21	0	0%	22	0%	21	0	0%	22	0%	375
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7143	MENTAL HEALTH BLO(	041	AUDIT FUND	6	19	337%	4	549%	6	19	337%	4	549%	965
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7143	MENTAL HEALTH BLO(	042	ADDITIONAL	192	214	112%	104	207%	192	214	112%	104	207%	1,250
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7143	MENTAL HEALTH BLO(	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	125
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7143	MENTAL HEALTH BLO(	066	EMPLOYEE	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7143	MENTAL HEALTH BLO(	068	REMUNERA	1,812	0	0%	1,312	0%	1,812	0	0%	1,312	0%	5,000
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7143	MENTAL HEALTH BLO(	070	IN STATE TF	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7143	MENTAL HEALTH BLO(	080	OUT OF ST/	0	300	0%	0	0%	0	300	0%	0	0%	3,430
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7143	MENTAL HEALTH BLO(	102	CONTRACT!	386,240	410,483	106%	227,183	181%	386,240	410,483	106%	227,183	181%	900,000
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7143	MENTAL HEALTH BLO(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7155	MEDICAID PAYMENTS	041	AUDIT FUND	883	1,143	130%	536	213%	883	1,143	130%	536	213%	5,849
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7155	MEDICAID PAYMENTS	510	MEDICAID T	549,694	607,077	110%	325,289	187%	549,694	607,077	110%	325,289	187%	5,842,878
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7155	MEDICAID PAYMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7162	OFFICE OF REIMBURS	024	MAINT OTHE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7162	OFFICE OF REIMBURS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7162	OFFICE OF REIMBURS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7162	OFFICE OF REIMBURS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7162	OFFICE OF REIMBURS	080	OUT OF ST/	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7162	OFFICE OF REIMBURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7851	MENTAL HEALTH DAT/	021	FOOD INSTI	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7851	MENTAL HEALTH DAT/	030	EQUIPMENT	15,354	0	0%	0	0%	15,354	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7851	MENTAL HEALTH DAT/	037	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7851	MENTAL HEALTH DAT/	038	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	5,500
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7851	MENTAL HEALTH DAT/	041	AUDIT FUND	59	28	48%	37	76%	59	28	48%	37	76%	91
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7851	MENTAL HEALTH DAT/	067	TRAINING O	0	0	0%	333	0%	0	0	0%	333	0%	4,000
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7851	MENTAL HEALTH DAT/	080	OUT OF ST/	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7851	MENTAL HEALTH DAT/	102	CONTRACT!	10,000	10,000	100%	11,288	89%	10,000	10,000	100%	11,288	89%	108,415
2016	010	95	HHS: COMMISSI(	092	HHS: BE	ALL OTHER	9200	DIV OF BEI	7851	MENTAL HEALTH DAT/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEH	7861	OLMSTEAD GRANT	041	AUDIT FUND	0	0	0%	15	0%	0	0	0%	15	0%	183
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEH	7861	OLMSTEAD GRANT	068	REMUNERA	0	0	0%	281	0%	0	0	0%	281	0%	3,369
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEH	7861	OLMSTEAD GRANT	080	OUT OF STA	0	0	0%	1,250	0%	0	0	0%	1,250	0%	15,000
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEH	7861	OLMSTEAD GRANT	102	CONTRACTS	0	0	0%	13,422	0%	0	0	0%	13,422	0%	161,068
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEH	7861	OLMSTEAD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEH	7868	INTEGRATED ILLNESS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEH	7868	INTEGRATED ILLNESS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEH	7868	INTEGRATED ILLNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTOR	021	FOOD INSTI	0	0	0%	11	0%	0	0	0%	11	0%	134
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTOR	022	RENTS-LEA	43	43	100%	108	40%	43	43	100%	108	40%	1,293
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTOR	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTOR	039	TELECOMM	0	47	0%	0	0%	0	47	0%	0	0%	1,107
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTOR	040	INDIRECT C	634	207	33%	2,629	8%	634	207	33%	2,629	8%	10,000
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTOR	041	AUDIT FUND	4	2	58%	3	62%	4	2	58%	3	62%	35
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTOR	042	ADDITIONAL	460	514	112%	248	207%	460	514	112%	248	207%	3,000
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTOR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTOR	057	BOOKS PER	0	36	0%	0	0%	0	36	0%	0	0%	62
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTOR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	780
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTOR	080	OUT OF STA	0	0	0%	22	0%	0	0	0%	22	0%	264
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEH	7877	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEH	8133	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEH	8133	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEH	8581	UNEMPLOYMENT CON	061	UNEMPLOYI	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	95	HHS: COMMISSI	092	HHS: BE	ALL OTHER	9200	DIV OF BEH	8581	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI	092	HHS: BE	ALL OTHER				CATEGORY TOTALS			3,989,107	1,782,538	45%	5,814,879	31%	3,989,107	1,782,538	45%	5,814,879	31%	80,164,282
2016		95	HHS: COMMISSI	092	HHS: BE	AGENCY TOTALS							4,130,340	1,923,487	47%	5,903,691	33%	4,130,340	1,923,487	47%	5,903,691	33%	81,388,288
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	5050	TWWIIA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	010	PERSONAL	40,176	44,587	111%	21,890	204%	40,176	44,587	111%	21,890	204%	297,459
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	012	PERSONAL	9,971	10,410	104%	4,703	221%	9,971	10,410	104%	4,703	221%	62,953
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	5947	PROGRAM SUPPORT	010	PERSONAL	65,556	73,990	113%	33,408	221%	65,556	73,990	113%	33,408	221%	472,350
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	5947	PROGRAM SUPPORT	012	PERSONAL	6,725	7,396	110%	3,680	201%	6,725	7,396	110%	3,680	201%	50,096
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	5947	PROGRAM SUPPORT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	7013	FAMILY SUPPORT SEF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	7014	EARLY INTERVENTION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	7100	DEVELOPMENTAL SEF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	7100	DEVELOPMENTAL SEF	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	7110	CHILDREN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	7164	NH DESIGNATED REC	010	PERSONAL	48,738	49,983	103%	24,398	205%	48,738	49,983	103%	24,398	205%	334,819
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	7164	NH DESIGNATED REC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	7164	NH DESIGNATED REC	019	HOLIDAY PA	2,162	2,250	104%	1,214	185%	2,162	2,250	104%	1,214	185%	14,391
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	7167	MEDICAID COMPLIANC	010	PERSONAL	23,194	13,683	59%	13,513	101%	23,194	13,683	59%	13,513	101%	158,325
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	7167	MEDICAID COMPLIANC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	7852	INFANT - TODDLER PR	010	PERSONAL	8,242	3,815	46%	6,285	61%	8,242	3,815	46%	6,285	61%	67,265
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	7852	INFANT - TODDLER PR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	7858	SOCIAL SERVICES BL	010	PERSONAL	7,056	5,955	84%	3,369	177%	7,056	5,955	84%	3,369	177%	45,332
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	7858	SOCIAL SERVICES BL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	7858	SOCIAL SERVICES BL	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	8134	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSON	9300	DIV OF DE	8582	UNEMPLOYMENT CON	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI	093	HHS: DE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			211,819	212,069	100%	112,460	189%	211,819	212,069	100%	112,460	189%	1,502,986
2016	010	95	HHS: COMMISSI	093	HHS: DE	PART TIME TEMP P	9300	DIV OF DE	5947	PROGRAM SUPPORT	050	PERSONAL	2,673	2,310	86%	1,131	204%	2,673	2,310	86%	1,131	204%	7,500
2016	010	95	HHS: COMMISSI	093	HHS: DE	PART TIME TEMP P	9300	DIV OF DE	7100	DEVELOPMENTAL SEF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	PART TIME TEMP P	9300	DIV OF DE	7164	NH DESIGNATED REC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI	093	HHS: DE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,673	2,310	86%	1,131	204%	2,673	2,310	86%	1,131	204%	7,500
2016	010	95	HHS: COMMISSI	093	HHS: DE	OVERTIME TOTALS	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	OVERTIME TOTALS	9300	DIV OF DE	5947	PROGRAM SUPPORT	018	OVERTIME	1,027	949	92%	259	366%	1,027	949	92%	259	366%	2,500
2016	010	95	HHS: COMMISSI	093	HHS: DE	OVERTIME TOTALS	9300	DIV OF DE	7100	DEVELOPMENTAL SEF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	OVERTIME TOTALS	9300	DIV OF DE	7164	NH DESIGNATED REC	018	OVERTIME	2,831	2,680	95%	1,304	205%	2,831	2,680	95%	1,304	205%	14,570
2016		95	HHS: COMMISSI	093	HHS: DE	OVERTIME TOTALS				CATEGORY TOTALS			3,858	3,629	94%	1,563	232%	3,858	3,629	94%	1,563	232%	17,070
2016	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF DE	5050	TWWIIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	060	BENEFITS	22,588	23,823	105%	13,525	176%	22,588	23,823	105%	13,525	176%	178,208
2016	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF DE	5947	PROGRAM SUPPORT	060	BENEFITS	34,012	38,050	112%	19,288	197%	34,012	38,050	112%	19,288	197%	266,629
2016	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF DE	7013	FAMILY SUPPORT SEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF DE	7014	EARLY INTERVENTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF DE	7100	DEVELOPMENTAL SEF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF DE	7110	CHILDREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF DE	7164	NH DESIGNATED REC	060	BENEFITS	32,297	33,278	103%	16,866	197%	32,297	33,278	103%	16,866	197%	228,569
2016	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF DE	7167	MEDICAID COMPLIANC	060	BENEFITS	10,437	7,508	72%	6,305	119%	10,437	7,508	72%	6,305	119%	69,996
2016	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF DE	7172	MEDICAID TO SCHOOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF DE	7559	NH BRAIN INJURY PRC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF DE	7852	INFANT - TODDLER PR	060	BENEFITS	2,194	770	35%	4,255	18%	2,194	770	35%	4,255	18%	39,920
2016	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF DE	7855	TBI IMPLEMENTATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF DE	7858	SOCIAL SERVICES BL	060	BENEFITS	3,640	3,698	102%	2,314	160%	3,640	3,698	102%	2,314	160%	31,296
2016	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF DE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF DE	8134	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9300	DIV OF DE	8582	UNEMPLOYMENT CON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS	9998	ERP GRAN	9806	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI	093	HHS: DE	BENEFITS TOTALS				CATEGORY TOTALS			105,168	107,126	102%	62,553	171%	105,168	107,126	102%	62,553	171%	814,618
2016	010	95	HHS: COMMISSI	093	HHS: DE	CONSULTANTS TO	9300	DIV OF DE	5050	TWWIIA	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	CONSULTANTS TO	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	046	CONSULTAN	16,675	7,836	47%	14,084	56%	16,675	7,836	47%	14,084	56%	157,890
2016	010	95	HHS: COMMISSI	093	HHS: DE	CONSULTANTS TO	9300	DIV OF DE	5340	LIFESPAN RESPITE CA	046	CONSULTAN	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	95	HHS: COMMISSI	093	HHS: DE	CONSULTANTS TO	9300	DIV OF DE	5949	PROJECT ACCESS FO	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	11,700
2016	010	95	HHS: COMMISSI	093	HHS: DE	CONSULTANTS TO	9300	DIV OF DE	8883	AUTISM GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI	093	HHS: DE	CONSULTANTS TOTALS				CATEGORY TOTALS			16,675	7,836	47%	14,125	55%	16,675	7,836	47%	14,125	55%	170,090
2016	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF DE	0009	UNRESTRICTED INCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF DE	0816	IDEA PART C INFANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF DE	1242	TBI IMPLEMENTATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF DE	5050	TWWIIA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	020	CURRENT E	1,599	1,601	100%	1,175	136%	1,599	1,601	100%	1,175	136%	11,441
2016	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF DE	5340	LIFESPAN RESPITE CA	020	CURRENT E	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF DE	5947	PROGRAM SUPPORT	020	CURRENT E	2,776	2,154	78%	1,448	149%	2,776	2,154	78%	1,448	149%	21,701
2016	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF DE	5949	PROJECT ACCESS FO	020	CURRENT E	179	2,548	1,420%	5,289	48%	179	2,548	1,420%	5,289	48%	26,249
2016	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF DE	7013	FAMILY SUPPORT SEF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF DE	7014	EARLY INTERVENTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF DE	7100	DEVELOPMENTAL SEF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF DE	7110	CHILDREN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF DE	7164	NH DESIGNATED REC	020	CURRENT E	479	425	89%	398	107%	479	425	89%	398	107%	3,324
2016	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF DE	7167	MEDICAID COMPLIANC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	298
2016	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF DE	7172	MEDICAID TO SCHOOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF DE	7559	NH BRAIN INJURY PRC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF DE	7852	INFANT - TODDLER PR	020	CURRENT E	10	20	198%	20	101%	10	20	198%	20	101%	4,000
2016	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF DE	7855	TBI IMPLEMENTATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF DE	7858	SOCIAL SERVICES BL	020	CURRENT E	3	0	0%	6	0%	3	0	0%	6	0%	3,825
2016	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF DE	8134	WORKERS COMPENS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF DE	8582	UNEMPLOYMENT CON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9300	DIV OF DE	8883	AUTISM GRANT	020	CURRENT E	0	120	0%	0	0%	0	120	0%	0	0%	1,392
2016	010	95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENS	9998	ERP GRAN	9806	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI	093	HHS: DE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,046	6,867	136%	8,421	82%	5,046	6,867	136%	8,421	82%	73,230
2016	010	95	HHS: COMMISSI	093	HHS: DE	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANTS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	093	HHS: DE	ALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANTS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANTS	042	ADDITIONAL	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANTS	066	EMPLOYEE	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANTS	070	IN STATE TF	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANTS	080	OUT OF STA	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANTS	102	CONTRACTS	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	0816	IDEA PART C INFANTS	999	FCLG	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	1242	TBI IMPLEMENTATION	041	AUDIT FUND	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	1242	TBI IMPLEMENTATION	070	IN STATE TF	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	1242	TBI IMPLEMENTATION	080	OUT OF STA	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	1242	TBI IMPLEMENTATION	102	CONTRACTS	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	1242	TBI IMPLEMENTATION	999	FCLG	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWWIIA	021	FOOD INSTI	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWWIIA	022	RENTS-LEAS	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWWIIA	026	ORGANIZAT	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWWIIA	030	EQUIPMENT	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWWIIA	038	TECHNOLOG	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWWIIA	039	TELECOMMI	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWWIIA	041	AUDIT FUND	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWWIIA	042	ADDITIONAL	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWWIIA	057	BOOKS PER	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWWIIA	066	EMPLOYEE	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWWIIA	068	REMUNERA	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWWIIA	070	IN STATE TF	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWWIIA	080	OUT OF STA	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWWIIA	102	CONTRACTS	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWWIIA	103	CONTRACTS	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWWIIA	557	MEDICAID W	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5050	TWWIIA	999	FCLG	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	021	FOOD INSTI	0	0	0%	0	0	0%	1,345
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	026	ORGANIZAT	715	750	105%	346	217%	715	750 105% 346 217% 1,567
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	028	TRANSFERS	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	030	EQUIPMENT	0	0	0%	0	0	0%	232
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	039	TELECOMMI	171	92	53%	113	81%	171	92 53% 113 81% 5,751
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	041	AUDIT FUND	165	76	46%	73	105%	165	76 46% 73 105% 588
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	042	ADDITIONAL	1,331	1,621	122%	902	180%	1,331	1,621 122% 902 180% 12,500
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	057	BOOKS PER	0	0	0%	3	0%	0	0 0% 3 0% 32
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	062	WORKERS (	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	066	EMPLOYEE	0	0	0%	0	0	0%	173
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	070	IN STATE TF	191	132	69%	85	155%	191	132 69% 85 155% 1,009
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	080	OUT OF STA	0	0	0%	0	0%	0	0 0% 0 0% 1,410
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	102	CONTRACTS	13,873	0	0%	9,470	0%	13,873	0 0% 9,470 0% 128,407
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	513	VACCINE PU	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	559	CATASTROF	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	561	SPECIALTY	91,690	228,764	249%	81,370	281%	91,690	228,764 249% 81,370 281% 1,060,620
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	562	CSHCN ASS	34,349	49,768	145%	24,897	200%	34,349	49,768 145% 24,897 200% 403,104
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL SEI	999	FCLG	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE CA	021	FOOD INSTI	0	0	0%	21	0%	0	0 0% 21 0% 250
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE CA	037	TECHNOLOG	0	0	0%	4	0%	0	0 0% 4 0% 50
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE CA	038	TECHNOLOG	0	0	0%	21	0%	0	0 0% 21 0% 250
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE CA	041	AUDIT FUND	0	0	0%	1	0%	0	0 0% 1 0% 12
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE CA	067	TRAINING O	0	0	0%	417	0%	0	0 0% 417 0% 5,000
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE CA	068	REMUNERA	0	0	0%	244	0%	0	0 0% 244 0% 2,925
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE CA	070	IN STATE TF	0	0	0%	83	0%	0	0 0% 83 0% 1,000
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE CA	080	OUT OF STA	0	0	0%	83	0%	0	0 0% 83 0% 1,000
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE CA	502	PAYMENTS	0	0	0%	4	0%	0	0 0% 4 0% 50
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE CA	999	FCLG	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	021	FOOD INSTI	0	0	0%	0	0%	0	0 0% 0 0% 268
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	022	RENTS-LEAS	0	201	0%	0	0%	0	201 0% 0 0% 1,596
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	026	ORGANIZAT	0	0	0%	0	0%	0	0 0% 0 0% 1,961
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	030	EQUIPMENT	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	035	SHARED SE	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	039	TELECOMMI	1,179	749	64%	508	148%	1,179	749 64% 508 148% 8,274
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	040	INDIRECT C	890	1,620	182%	1,659	98%	890	1,620 182% 1,659 98% 37,500
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	041	AUDIT FUND	55	58	105%	28	204%	55	58 105% 28 204% 367
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	042	ADDITIONAL	1,065	1,297	122%	721	180%	1,065	1,297 122% 721 180% 10,000
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	049	TRANSFER	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	057	BOOKS PER	0	0	0%	6	0%	0	0 0% 6 0% 76
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	066	EMPLOYEE	0	0	0%	44	0%	0	0 0% 44 0% 531
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	070	IN STATE TF	228	112	49%	229	49%	228	112 49% 229 49% 8,521
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	080	OUT OF STA	0	0	0%	68	0%	0	0 0% 68 0% 819
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	102	CONTRACTS	12,165	15,597	128%	12,826	122%	12,165	15,597 128% 12,826 122% 533,914
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	103	CONTRACTS	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	108	PROVIDER F	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	021	FOOD INSTI	137	0	0%	2,572	0%	137	0 0% 2,572 0% 10,134
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	022	RENTS-LEAS	0	0	0%	0	0%	0	0 0% 0 0% 6,300
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	030	EQUIPMENT	0	0	0%	221	0%	0	0 0% 221 0% 2,650
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	037	TECHNOLOG	0	0	0%	821	0%	0	0 0% 821 0% 9,854
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	038	TECHNOLOG	0	0	0%	0	0%	0	0 0% 0 0% 3,800
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	039	TELECOMMI	0	0	0%	208	0%	0	0 0% 208 0% 2,500
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	041	AUDIT FUND	20	37	190%	127	29%	20	37 190% 127 29% 1,036
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	057	BOOKS PER	0	0	0%	0	0%	0	0 0% 0 0% 4,480
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	066	EMPLOYEE	0	0	0%	334	0%	0	0 0% 334 0% 4,005
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	067	TRAINING O	2,000	0	0%	42,709	0%	2,000	0 0% 42,709 0% 42,709
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	068	REMUNERA	0	0	0%	1,492	0%	0	0 0% 1,492 0% 17,900
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	069	PROMOTION	0	0	0%	292	0%	0	0 0% 292 0% 3,500
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	070	IN STATE TF	0	0	0%	0	0%	0	0 0% 0 0% 4,423
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	080	OUT OF STA	0	0	0%	0	0%	0	0 0% 0 0% 24,926
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	102	CONTRACTS	31,404	17,337	55%	207,775	8%	31,404	17,337 55% 207,775 8% 1,107,402
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	501	PAYMENTS	0	0	0%	292	0%	0	0 0% 292 0% 3,500
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	502	PAYMENTS	0	0	0%	2,583	0%	0	0 0% 2,583 0% 31,000
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS FO	999	FCLG	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	7013	FAMILY SUPPORT SEF	102	CONTRACTS	0	0	0%	0	0%	0	0 0% 0 0% 2,606,178
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	7013	FAMILY SUPPORT SEF	502	PAYMENTS	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	7013	FAMILY SUPPORT SEF	999	FCLG	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	7014	EARLY INTERVENTION	041	AUDIT FUND	1,682	299	18%	889	34%	1,682	299 18% 889 34% 2,410
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	7014	EARLY INTERVENTION	102	CONTRACTS	0	0	0%	0	0%	0	0 0% 0 0% 489,010
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	7014	EARLY INTERVENTION	502	PAYMENTS	403,805	307,552	76%	310,742	99%	403,805	307,552 76% 310,742 99% 4,658,243
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	7014	EARLY INTERVENTION	999	FCLG	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	041	AUDIT FUND	990	1,071	108%	598	179%	990	1,071 108% 598 179% 6,449
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	102	CONTRACTS	0	0	0%	0	0%	0	0 0% 0 0% 181,507
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	557	MEDICAID W	1,484,443	1,641,894	111%	892,288	184%	1,484,443	1,641,894 111% 892,288 184% 11,332,697
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	558	WAITLIST	144,318	0	0%	69,030	0%	144,318	0 0% 69,030 0% 1,194,620
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	7016	ACQUIRED BRAIN DIS	999	FCLG	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SEF	021	FOOD INSTI	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SEF	022	RENTS-LEAS	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SEF	024	MAINT OTHE	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SEF	026	ORGANIZAT	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SEF	027	TRANSFERS	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SEF	030	EQUIPMENT	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SEF	037	TECHNOLOG	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SEF	038	TECHNOLOG	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SEF	040	INDIRECT C	0	0	0%	0	0%	0	0 0% 0 0% 0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SEF	041	AUDIT FUND	7,477	12,390	166%	3,865	321%	7,477	12,390 166% 3,865 321% 54,370
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL SEF	042	ADDITIONAL	0	0	0%	0	0%	0	0 0% 0 0% 0

2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7100	DEVELOPMENTAL SEF	049	TRANSFER	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7100	DEVELOPMENTAL SEF	057	BOOKS PER	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7100	DEVELOPMENTAL SEF	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7100	DEVELOPMENTAL SEF	070	IN STATE TF	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7100	DEVELOPMENTAL SEF	080	OUT OF STA	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7100	DEVELOPMENTAL SEF	102	CONTRACTS	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7100	DEVELOPMENTAL SEF	557	MEDICAID W	10,815,585	11,394,107	105%	5,953,338	191%	10,815,585	11,394,107	105%	5,953,338	191%	104,171,585
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7100	DEVELOPMENTAL SEF	558	WAITLIST	1,183,992	0	0%	494,178	0%	1,183,992	0	0%	494,178	0%	12,122,006
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7100	DEVELOPMENTAL SEF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7110	CHILDREN	041	AUDIT FUND	218	310	142%	161	192%	218	310	142%	161	192%	1,685
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7110	CHILDREN	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7110	CHILDREN	557	MEDICAID W	272,012	185,676	68%	195,505	95%	272,012	185,676	68%	195,505	95%	2,843,206
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7110	CHILDREN	558	WAITLIST	28,050	0	0%	15,715	0%	28,050	0	0%	15,715	0%	438,428
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7110	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7164	NH DESIGNATED REC	021	FOOD INSTI	742	1,181	159%	363	326%	742	1,181	159%	363	326%	6,738
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7164	NH DESIGNATED REC	022	RENTS-LEAS	129	30	23%	78	39%	129	30	23%	78	39%	744
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7164	NH DESIGNATED REC	024	MAINT OTHE	0	1,443	0%	0	0%	0	1,443	0%	0	0%	6,171
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7164	NH DESIGNATED REC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7164	NH DESIGNATED REC	039	TELECOMM	669	424	63%	301	141%	669	424	63%	301	141%	2,277
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7164	NH DESIGNATED REC	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7164	NH DESIGNATED REC	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7164	NH DESIGNATED REC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	242
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7164	NH DESIGNATED REC	070	IN STATE TF	0	271	0%	0	0%	0	271	0%	0	0%	1,677
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7164	NH DESIGNATED REC	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7164	NH DESIGNATED REC	501	PAYMENTS	73	181	250%	37	494%	73	181	250%	37	494%	937
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7164	NH DESIGNATED REC	550	ASSESSMEN	0	0	0%	378	0%	0	0	0%	378	0%	4,535
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7164	NH DESIGNATED REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7167	MEDICAID COMPLIANC	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7167	MEDICAID COMPLIANC	039	TELECOMM	171	0	0%	74	0%	171	0	0%	74	0%	1,189
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7167	MEDICAID COMPLIANC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7167	MEDICAID COMPLIANC	041	AUDIT FUND	16	9	56%	8	109%	16	9	56%	8	109%	106
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7167	MEDICAID COMPLIANC	042	ADDITIONAL	532	648	122%	361	180%	532	648	122%	361	180%	5,000
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7167	MEDICAID COMPLIANC	066	EMPLOYEE	0	0	0%	9	0%	0	0	0%	9	0%	106
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7167	MEDICAID COMPLIANC	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	329
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7167	MEDICAID COMPLIANC	080	OUT OF STA	0	0	0%	74	0%	0	0	0%	74	0%	889
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7167	MEDICAID COMPLIANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7172	MEDICAID TO SCHOOL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7172	MEDICAID TO SCHOOL	041	AUDIT FUND	2,890	3,371	117%	1,269	266%	2,890	3,371	117%	1,269	266%	12,622
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7172	MEDICAID TO SCHOOL	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7172	MEDICAID TO SCHOOL	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7172	MEDICAID TO SCHOOL	510	MEDICAID T	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7172	MEDICAID TO SCHOOL	511	MEDICAID T	2,945,022	2,389,865	81%	1,243,074	192%	2,945,022	2,389,865	81%	1,243,074	192%	12,608,794
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7172	MEDICAID TO SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7559	NH BRAIN INJURY PRO	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7559	NH BRAIN INJURY PRO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7559	NH BRAIN INJURY PRO	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7559	NH BRAIN INJURY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7852	INFANT - TODDLER PR	021	FOOD INSTI	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7852	INFANT - TODDLER PR	022	RENTS-LEAS	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7852	INFANT - TODDLER PR	026	ORGANIZAT	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7852	INFANT - TODDLER PR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	3,750
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7852	INFANT - TODDLER PR	039	TELECOMM	62	13	21%	58	23%	62	13	21%	58	23%	1,000
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7852	INFANT - TODDLER PR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7852	INFANT - TODDLER PR	041	AUDIT FUND	75	842	1,128%	79	1,067%	75	842	1,128%	79	1,067%	1,430
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7852	INFANT - TODDLER PR	042	ADDITIONAL	532	648	122%	361	180%	532	648	122%	361	180%	5,000
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7852	INFANT - TODDLER PR	066	EMPLOYEE	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7852	INFANT - TODDLER PR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7852	INFANT - TODDLER PR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	4,500
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7852	INFANT - TODDLER PR	102	CONTRACTS	2,576	0	0%	1,612	0%	2,576	0	0%	1,612	0%	1,052,452
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7852	INFANT - TODDLER PR	502	PAYMENTS	16,442	4,410	27%	12,585	35%	16,442	4,410	27%	12,585	35%	250,000
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7852	INFANT - TODDLER PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7855	TBI IMPLEMENTATION	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7855	TBI IMPLEMENTATION	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7858	SOCIAL SERVICES BL	021	FOOD INSTI	0	109	0%	0	0%	0	109	0%	0	0%	5,000
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7858	SOCIAL SERVICES BL	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7858	SOCIAL SERVICES BL	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7858	SOCIAL SERVICES BL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7858	SOCIAL SERVICES BL	039	TELECOMM	11	0	0%	9	0%	11	0	0%	9	0%	750
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7858	SOCIAL SERVICES BL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7858	SOCIAL SERVICES BL	041	AUDIT FUND	225	117	52%	129	90%	225	117	52%	129	90%	529
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7858	SOCIAL SERVICES BL	042	ADDITIONAL	532	648	122%	361	180%	532	648	122%	361	180%	5,000
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7858	SOCIAL SERVICES BL	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	625
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7858	SOCIAL SERVICES BL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	750
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7858	SOCIAL SERVICES BL	067	TRAINING O	0	780	0%	0	0%	0	780	0%	0	0%	7,500
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7858	SOCIAL SERVICES BL	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	3,750
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7858	SOCIAL SERVICES BL	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7858	SOCIAL SERVICES BL	102	CONTRACTS	1,959	1,858	95%	1,507	123%	1,959	1,858	95%	1,507	123%	419,981
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7858	SOCIAL SERVICES BL	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	75,000
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	7858	SOCIAL SERVICES BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	8134	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	5,625
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	8134	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	8582	UNEMPLOYMENT COM	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	8582	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	8883	AUTISM GRANT	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	441
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	8883	AUTISM GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	1,900
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	8883	AUTISM GRANT	030	EQUIPMENT	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	8883	AUTISM GRANT	037	TECHNOLO	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	8883	AUTISM GRANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	8883	AUTISM GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	102
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	8883	AUTISM GRANT	068	REMUNERA	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	8883	AUTISM GRANT	070	IN STATE TF	0	0	0%	114	0%	0	0	0%	114	0%	1,372
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	8883	AUTISM GRANT	080	OUT OF STA	0	446	0%	0	0%	0	446	0%	0	0%	2,284
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	8883	AUTISM GRANT	102	CONTRACTS	0	5,006	0%	0	0%	0	5,006	0%	0	0%	75,269
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	8883	AUTISM GRANT	502	PAYMENTS	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016	010	95	HHS: COMMISSIO	093	HHS: DEALL OTHER	9300	DIV OF DEV	8883	AUTISM GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSIO	093	HHS: DEALL OTHER				CATEGORY TOTALS			17,506,857	16,273,808	93%	9,593,676	170%	17,506,857	16,273,808	93%	9,593,676	170%	158,208,471
2016		95	HHS: COMMISSIO	093	HHS: DEAGENCY TOTALS							17,852,096	16,613,644	93%	9,793,930	170%	17,852,096	16,613,644	93%	9,793,930	170%	160,793,964
2016	010	95	HHS: COMMISSIO	094	HHS: NEFULL TIME PERSON	9400	NEW HAMP	7131	TRANSITIONAL HOUSI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	094	HHS: NEFULL TIME PERSON	9400	NEW HAMP	7131	TRANSITIONAL HOUSI	017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	094	HHS: NEFULL TIME PERSON	9400	NEW HAMP	7131	TRANSITIONAL HOUSI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	094	HHS: NEFULL TIME PERSON	9400	NEW HAMP	8136	WORKERS COMPENS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	094	HHS: NEFULL TIME PERSON	9400	NEW HAMP	8400	ADMINISTRATION	010	PERSONAL	60,152	53,930	90%	42,301	127%	60,152	53,930	90%	42,301	127%	527,443
2016	010	95	HHS: COMMISSIO	094	HHS: NEFULL TIME PERSON	9400	NEW HAMP	8400	ADMINISTRATION	012	PERSONAL	20,057	14,565	73%	11,659	125%	20,057	14,565	73%	11,659	125%	129,196
2016	010	95	HHS: COMMISSIO	094	HHS: NEFULL TIME PERSON	9400	NEW HAMP	8400	ADMINISTRATION	017	FT EMPLOYI	0	0	0%	26	0%	0	0	0%	26	0%	309
2016	010	95	HHS: COMMISSIO	094	HHS: NEFULL TIME PERSON	9400	NEW HAMP	8400	ADMINISTRATION	019	HOLIDAY PA	167	183	109%	4	4,098%	167	183	109%	4	4,098%	105
2016	010	95	HHS: COMMISSIO	094	HHS: NEFULL TIME PERSON	9400	NEW HAMP	8410	NHH - FACILITY/PATIEI	010	PERSONAL	398,312	392,399	99%	204,215	192%	398,312	392,399	99%	204,215	192%	2,708,074
2016	010	95	HHS: COMMISSIO	094	HHS: NEFULL TIME PERSON	9400	NEW HAMP	8410	NHH - FACILITY/PATIEI	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	094	HHS: NEFULL TIME PERSON	9400	NEW HAMP	8410	NHH - FACILITY/PATIEI	017	FT EMPLOYI	0	0	0%	1,646	0%	0	0	0%	1,646	0%	19,746
2016	010	95	HHS: COMMISSIO	094	HHS: NEFULL TIME PERSON	9400	NEW HAMP	8410	NHH - FACILITY/PATIEI	019	HOLIDAY PA	6,920	6,397	92%	2,968	216%	6,920	6,397	92%	2,968	216%	35,090
2016	010	95	HHS: COMMISSIO	094	HHS: NEFULL TIME PERSON	9400	NEW HAMP	8410	NHH - FACILITY/PATIEI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	094	HHS: NEFULL TIME PERSON	9400	NEW HAMP	8583	UNEMPLOYMENT COM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	094	HHS: NEFULL TIME PERSON	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	010	PERSONAL	1,395,557	1,399,249	100%	753,543	186%	1,395,557	1,399,249	100%	753,543	186%	9,960,764
2016	010	95	HHS: COMMISSIO	094	HHS: NEFULL TIME PERSON	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	012	PERSONAL	92,322	89,737	97%	60,060	149%	92,322	89,737	97%	60,060	149%	818,007
2016	010	95	HHS: COMMISSIO	094	HHS: NEFULL TIME PERSON	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	017	FT EMPLOYI	0	0	0%	14,249	0%	0	0	0%	14,249	0%	170,994
2016	010	95	HHS: COMMISSIO	094	HHS: NEFULL TIME PERSON	9400	NEW HAMP	8750	ACUTE PSYCHIATRIC	019	HOLIDAY PA	38,520	38,862	101%	21,073	184%	38,520	38,862	101%	21,073	184%	228,768

2016	010	95	HHS: COMMISSI	094	HHS: NE	FULL TIME PERSON	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	059	TEMP FULL	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	FULL TIME PERSON	9400	NEW HAMI	8753	SEXUAL PREDATORS	010	PERSONAL	0	0 0%	0 0%	0 0%	0 0%	0
2016		95	HHS: COMMISSI	094	HHS: NE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,012,008	1,995,321 99%	1,111,744 179%	2,012,008	1,995,321 99%	1,111,744 179%	14,598,494
2016	010	95	HHS: COMMISSI	094	HHS: NE	PART TIME TEMP P	9400	NEW HAMI	7131	TRANSITIONAL HOUSI	050	PERSONAL	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	PART TIME TEMP P	9400	NEW HAMI	8027	ADULT BASIC EDUCAT	050	PERSONAL	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	PART TIME TEMP P	9400	NEW HAMI	8400	ADMINISTRATION	050	PERSONAL	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	PART TIME TEMP P	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	050	PERSONAL	18,731	28,055 150%	3,082 910%	18,731	28,055 150%	3,082 910%	54,947
2016	010	95	HHS: COMMISSI	094	HHS: NE	PART TIME TEMP P	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	050	PERSONAL	95,779	100,194 105%	21,284 471%	95,779	100,194 105%	21,284 471%	316,756
2016		95	HHS: COMMISSI	094	HHS: NE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			114,509	128,249 112%	24,366 526%	114,509	128,249 112%	24,366 526%	371,703
2016	010	95	HHS: COMMISSI	094	HHS: NE	OVERTIME TOTALS	9400	NEW HAMI	7131	TRANSITIONAL HOUSI	018	OVERTIME	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	OVERTIME TOTALS	9400	NEW HAMI	8027	ADULT BASIC EDUCAT	018	OVERTIME	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	OVERTIME TOTALS	9400	NEW HAMI	8400	ADMINISTRATION	018	OVERTIME	8,348	4,374 52%	2,803 156%	8,348	4,374 52%	2,803 156%	26,475
2016	010	95	HHS: COMMISSI	094	HHS: NE	OVERTIME TOTALS	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	018	OVERTIME	11,203	19,462 174%	3,285 592%	11,203	19,462 174%	3,285 592%	53,948
2016	010	95	HHS: COMMISSI	094	HHS: NE	OVERTIME TOTALS	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	018	OVERTIME	63,914	122,448 192%	19,438 630%	63,914	122,448 192%	19,438 630%	277,674
2016		95	HHS: COMMISSI	094	HHS: NE	OVERTIME TOTALS				CATEGORY TOTALS			83,466	146,284 175%	25,526 573%	83,466	146,284 175%	25,526 573%	358,097
2016	010	95	HHS: COMMISSI	094	HHS: NE	BENEFITS TOTALS	9400	NEW HAMI	7118	GROUP A TRUST FUNI	060	BENEFITS	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	BENEFITS TOTALS	9400	NEW HAMI	7119	GROUP B TRUST FUNI	060	BENEFITS	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	BENEFITS TOTALS	9400	NEW HAMI	7121	GROUP C INDIGENT P	060	BENEFITS	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	BENEFITS TOTALS	9400	NEW HAMI	7122	GROUP C PARTIAL PA	060	BENEFITS	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	BENEFITS TOTALS	9400	NEW HAMI	7123	GROUP C JAFFREY SL	060	BENEFITS	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	BENEFITS TOTALS	9400	NEW HAMI	7124	GROUP D PATIENT PA	060	BENEFITS	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	BENEFITS TOTALS	9400	NEW HAMI	7125	GROUP D MOSES	060	BENEFITS	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	BENEFITS TOTALS	9400	NEW HAMI	7127	PROMOTION OF RESE	060	BENEFITS	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	BENEFITS TOTALS	9400	NEW HAMI	7130	NURSING EDUCATION	060	BENEFITS	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	BENEFITS TOTALS	9400	NEW HAMI	7131	TRANSITIONAL HOUSI	060	BENEFITS	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	BENEFITS TOTALS	9400	NEW HAMI	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	BENEFITS TOTALS	9400	NEW HAMI	8027	ADULT BASIC EDUCAT	060	BENEFITS	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	BENEFITS TOTALS	9400	NEW HAMI	8028	BIOTERRORISM HOSP	060	BENEFITS	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	BENEFITS TOTALS	9400	NEW HAMI	8136	WORKERS COMPENS	060	BENEFITS	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	BENEFITS TOTALS	9400	NEW HAMI	8400	ADMINISTRATION	060	BENEFITS	43,777	38,225 87%	30,928 124%	43,777	38,225 87%	30,928 124%	369,128
2016	010	95	HHS: COMMISSI	094	HHS: NE	BENEFITS TOTALS	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	060	BENEFITS	238,869	245,696 103%	129,980 189%	238,869	245,696 103%	129,980 189%	1,734,692
2016	010	95	HHS: COMMISSI	094	HHS: NE	BENEFITS TOTALS	9400	NEW HAMI	8583	UNEMPLOYMENT CON	060	BENEFITS	0	0 0%	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	BENEFITS TOTALS	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	060	BENEFITS	786,977	822,869 105%	462,983 178%	786,977	822,869 105%	462,983 178%	6,090,685
2016	010	95	HHS: COMMISSI	094	HHS: NE	BENEFITS TOTALS	9400	NEW HAMI	8753	SEXUAL PREDATORS	060	BENEFITS	0	0 0%	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	BENEFITS TOTALS	9400	NEW HAMI	9064	NH HOSPITAL REVOLV	060	BENEFITS	0	0 0%	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	BENEFITS TOTALS	9998	ERP GRAN	9807	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0 0%	0 0%	0 0%	0 0%	0 0%	0
2016		95	HHS: COMMISSI	094	HHS: NE	BENEFITS TOTALS				CATEGORY TOTALS			1,069,624	1,106,791 103%	623,891 177%	1,069,624	1,106,791 103%	623,891 177%	8,194,504
2016	010	95	HHS: COMMISSI	094	HHS: NE	CONSULTANTS TO	9400	NEW HAMI	7131	TRANSITIONAL HOUSI	046	CONSULTAN	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	CONSULTANTS TO	9400	NEW HAMI	8400	ADMINISTRATION	046	CONSULTAN	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	CONSULTANTS TO	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	046	CONSULTAN	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	CONSULTANTS TO	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	046	CONSULTAN	0	0 0%	0 0%	0 0%	0 0%	0
2016		95	HHS: COMMISSI	094	HHS: NE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	CURRENT EXPENS	9400	NEW HAMI	0009	UNRESTRICTED INCO	020	CURRENT E	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	CURRENT EXPENS	9400	NEW HAMI	7118	GROUP A TRUST FUNI	020	CURRENT E	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	CURRENT EXPENS	9400	NEW HAMI	7119	GROUP B TRUST FUNI	020	CURRENT E	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	CURRENT EXPENS	9400	NEW HAMI	7121	GROUP C INDIGENT P	020	CURRENT E	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	CURRENT EXPENS	9400	NEW HAMI	7122	GROUP C PARTIAL PA	020	CURRENT E	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	CURRENT EXPENS	9400	NEW HAMI	7123	GROUP C JAFFREY SL	020	CURRENT E	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	CURRENT EXPENS	9400	NEW HAMI	7124	GROUP D PATIENT PA	020	CURRENT E	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	CURRENT EXPENS	9400	NEW HAMI	7125	GROUP D MOSES	020	CURRENT E	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	CURRENT EXPENS	9400	NEW HAMI	7127	PROMOTION OF RESE	020	CURRENT E	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	CURRENT EXPENS	9400	NEW HAMI	7130	NURSING EDUCATION	020	CURRENT E	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	CURRENT EXPENS	9400	NEW HAMI	7131	TRANSITIONAL HOUSI	020	CURRENT E	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	CURRENT EXPENS	9400	NEW HAMI	8027	ADULT BASIC EDUCAT	020	CURRENT E	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	CURRENT EXPENS	9400	NEW HAMI	8028	BIOTERRORISM HOSP	020	CURRENT E	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	CURRENT EXPENS	9400	NEW HAMI	8136	WORKERS COMPENS	020	CURRENT E	0	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	CURRENT EXPENS	9400	NEW HAMI	8400	ADMINISTRATION	020	CURRENT E	2,564	409 16%	1,867 22%	2,564	409 16%	1,867 22%	23,331
2016	010	95	HHS: COMMISSI	094	HHS: NE	CURRENT EXPENS	9400	NEW HAMI	8410	NHH - FACILITY/PATIE	020	CURRENT E	42,406	40,107 95%	22,795 176%	42,406	40,107 95%	22,795 176%	291,233
2016	010	95	HHS: COMMISSI	094	HHS: NE	CURRENT EXPENS	9400	NEW HAMI	8583	UNEMPLOYMENT CON	020	CURRENT E	0	0 0%	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	CURRENT EXPENS	9400	NEW HAMI	8750	ACUTE PSYCHIATRIC	020	CURRENT E	2,661	3,685 138%	1,808 204%	2,661	3,685 138%	1,808 204%	54,318
2016	010	95	HHS: COMMISSI	094	HHS: NE	CURRENT EXPENS	9400	NEW HAMI	8753	SEXUAL PREDATORS	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	CURRENT EXPENS	9400	NEW HAMI	9064	NH HOSPITAL REVOLV	020	CURRENT E	0	0 0%	0 0%	0 0%	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	CURRENT EXPENS	9998	ERP GRAN	9807	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0 0%	0 0%	0 0%	0 0%	0 0%	0
2016		95	HHS: COMMISSI	094	HHS: NE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			47,631	44,201 93%	26,470 167%	47,631	44,201 93%	26,470 167%	368,882
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7118	GROUP A TRUST FUNI	054	TRUST FUNI	8,073	26,389 327%	8,399 314%	8,073	26,389 327%	8,399 314%	116,222
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7118	GROUP A TRUST FUNI	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7118	GROUP A TRUST FUNI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7119	GROUP B TRUST FUNI	054	TRUST FUNI	0	0 0%	0 0%	0	0 0%	0 0%	28,046
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7119	GROUP B TRUST FUNI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7121	GROUP C INDIGENT P	054	TRUST FUNI	1,560	1,706 109%	1,828 93%	1,560	1,706 109%	1,828 93%	16,187
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7121	GROUP C INDIGENT P	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7122	GROUP C PARTIAL PA	054	TRUST FUNI	0	0 0%	0 0%	0	0 0%	0 0%	13,412
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7122	GROUP C PARTIAL PA	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7123	GROUP C JAFFREY SL	054	TRUST FUNI	0	0 0%	0 0%	0	0 0%	0 0%	1,421
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7123	GROUP C JAFFREY SL	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7124	GROUP D PATIENT PA	054	TRUST FUNI	0	0 0%	0 0%	0	0 0%	0 0%	656
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7124	GROUP D PATIENT PA	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7125	GROUP D MOSES	054	TRUST FUNI	0	0 0%	113 0%	0	0 0%	113 0%	1,350
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7125	GROUP D MOSES	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7127	PROMOTION OF RESE	054	TRUST FUNI	0	0 0%	0 0%	0	0 0%	0 0%	8,645
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7127	PROMOTION OF RESE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7130	NURSING EDUCATION	054	TRUST FUNI	0	0 0%	0 0%	0	0 0%	0 0%	9,151
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7130	NURSING EDUCATION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7131	TRANSITIONAL HOUSI	021	FOOD INSTI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7131	TRANSITIONAL HOUSI	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7131	TRANSITIONAL HOUSI	023	HEAT ELEC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7131	TRANSITIONAL HOUSI	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7131	TRANSITIONAL HOUSI	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7131	TRANSITIONAL HOUSI	048	CONTRACTI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7131	TRANSITIONAL HOUSI	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7131	TRANSITIONAL HOUSI	075	GRANTS SU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7131	TRANSITIONAL HOUSI	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7131	TRANSITIONAL HOUSI	101	MEDICAL PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7131	TRANSITIONAL HOUSI	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	7131	TRANSITIONAL HOUSI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	8027	ADULT BASIC EDUCAT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	8028	BIOTERRORISM HOSP	054	TRUST FUNI	0	0 0%	731 0%	0	0 0%	731 0%	8,767
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	8028	BIOTERRORISM HOSP	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	8136	WORKERS COMPENS	062	WORKERS (	0	0 0%	0 0%	0	0 0%	0 0%	552,852
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	8136	WORKERS COMPENS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	023	HEAT ELEC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	1,502
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	030	EQUIPMENT	0	32,434 0%	0 0%	0	32,434 0%	0 0%	97,053
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	040	INDIRECT C	17,434	11,545 66%	6,289 184%	17,434	11,545 66%	6,289 184%	49,980
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	041	AUDIT FUND	156	325 208%	78 416%	156	325 208%	78 416%	325
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	042	ADDITIONAL	1,932	2,332 121%	978 238%	1,932	2,332 121%	978 238%	14,146
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	057	BOOKS PER	72	0 0%	36 0%	72	0 0%	36 0%	31,403
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	068	REMUNERA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	070	IN STATE TF	0	430 0%	0 0%	0	430 0%	0 0%	1,530
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	3,060
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	101	MEDICAL PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSI	094	HHS: NE	ALL OTHER	9400	NEW HAMI	8400	ADMINISTRATION	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8410	NHH - FACILITY/PATIEI	022	RENTS-LEA!	2,251	2,818	125%	1,461	193%	2,251	2,818	125%	1,461	193%	23,599
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8410	NHH - FACILITY/PATIEI	023	HEAT ELEC	18,117	99,446	549%	9,255	1,075%	18,117	99,446	549%	9,255	1,075%	402,899
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8410	NHH - FACILITY/PATIEI	024	MAINT OTHI	0	8,993	0%	0	0%	0	8,993	0%	0	0%	55,302
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8410	NHH - FACILITY/PATIEI	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8410	NHH - FACILITY/PATIEI	028	TRANSFERS	0	17,276	0%	0	0%	0	17,276	0%	0	0%	410,082
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8410	NHH - FACILITY/PATIEI	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8410	NHH - FACILITY/PATIEI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8410	NHH - FACILITY/PATIEI	037	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8410	NHH - FACILITY/PATIEI	038	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8410	NHH - FACILITY/PATIEI	039	TELECOMM	12,251	7,557	62%	5,575	136%	12,251	7,557	62%	5,575	136%	82,688
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8410	NHH - FACILITY/PATIEI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8410	NHH - FACILITY/PATIEI	041	AUDIT FUNE	772	1,166	151%	465	251%	772	1,166	151%	465	251%	2,129
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8410	NHH - FACILITY/PATIEI	042	ADDITIONAL	7,839	9,461	121%	3,967	238%	7,839	9,461	121%	3,967	238%	57,389
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8410	NHH - FACILITY/PATIEI	047	OWN FORC	3,010	4,071	135%	2,728	149%	3,010	4,071	135%	2,728	149%	106,593
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8410	NHH - FACILITY/PATIEI	048	CONTRACTI	9,776	20,511	210%	7,144	287%	9,776	20,511	210%	7,144	287%	216,594
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8410	NHH - FACILITY/PATIEI	049	TRANSFER	122	57,734	47,474%	71	81,522%	122	57,734	47,474%	71	81,522%	498,169
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8410	NHH - FACILITY/PATIEI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8410	NHH - FACILITY/PATIEI	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8410	NHH - FACILITY/PATIEI	102	CONTRACT!	-85	73,484	0%	-44	0%	-85	73,484	0%	-44	0%	530,965
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8410	NHH - FACILITY/PATIEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8583	UNEMPLOYMENT COM	061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	47,741
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8583	UNEMPLOYMENT COM	062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8583	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8750	ACUTE PSYCHIATRIC !	022	RENTS-LEA!	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8750	ACUTE PSYCHIATRIC !	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8750	ACUTE PSYCHIATRIC !	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8750	ACUTE PSYCHIATRIC !	037	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8750	ACUTE PSYCHIATRIC !	038	TECHNOLO(	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8750	ACUTE PSYCHIATRIC !	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8750	ACUTE PSYCHIATRIC !	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8750	ACUTE PSYCHIATRIC !	041	AUDIT FUNE	2,730	2,602	95%	581	448%	2,730	2,602	95%	581	448%	2,602
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8750	ACUTE PSYCHIATRIC !	042	ADDITIONAL	42,598	51,412	121%	24,316	211%	42,598	51,412	121%	24,316	211%	311,867
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8750	ACUTE PSYCHIATRIC !	051	CONSULTAI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8750	ACUTE PSYCHIATRIC !	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8750	ACUTE PSYCHIATRIC !	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8750	ACUTE PSYCHIATRIC !	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	12,500
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8750	ACUTE PSYCHIATRIC !	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8750	ACUTE PSYCHIATRIC !	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8750	ACUTE PSYCHIATRIC !	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8750	ACUTE PSYCHIATRIC !	100	PRESCRIPT	142,794	50,030	35%	151,477	33%	142,794	50,030	35%	151,477	33%	1,248,413
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8750	ACUTE PSYCHIATRIC !	101	MEDICAL PA	36,855	44,530	121%	48,678	91%	36,855	44,530	121%	48,678	91%	541,879
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8750	ACUTE PSYCHIATRIC !	102	CONTRACT!	0	50	0%	0	0%	0	50	0%	0	0%	4,761,059
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8750	ACUTE PSYCHIATRIC !	501	PAYMENTS	5,329	3,194	60%	3,745	85%	5,329	3,194	60%	3,745	85%	30,591
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8750	ACUTE PSYCHIATRIC !	512	TRANSPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8750	ACUTE PSYCHIATRIC !	523	CLIENT BEN	0	0	0%	76	0%	0	0	0%	76	0%	916
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8750	ACUTE PSYCHIATRIC !	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8753	SEXUAL PREDATORS .	102	CONTRACT!	0	0	0%	0	0%	0	0	0%	0	0%	28,325
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	8753	SEXUAL PREDATORS .	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	9064	NH HOSPITAL REVOLV	030	EQUIPMENT	0	0	0%	143	0%	0	0	0%	143	0%	1,714
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	9064	NH HOSPITAL REVOLV	054	TRUST FUN	1,657	0	0%	3,591	0%	1,657	0	0%	3,591	0%	13,667
2016	010	95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER	9400	NEW HAMF	9064	NH HOSPITAL REVOLV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSIC	094	HHS: NE	ALL OTHER				CATEGORY TOTALS			315,242	529,495	168%	281,681	188%	315,242	529,495	168%	281,681	188%	10,343,384
2016		95	HHS: COMMISSIC	094	HHS: NE	AGENCY TOTALS							3,642,480	3,950,340	108%	2,093,677	189%	3,642,480	3,950,340	108%	2,093,677	189%	34,235,063
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	5000	COMMISSIONER'S OFF	010	PERSONAL	30,045	27,341	91%	16,513	166%	30,045	27,341	91%	16,513	166%	213,109
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	5000	COMMISSIONER'S OFF	011	PERSONAL	17,316	18,560	107%	7,790	238%	17,316	18,560	107%	7,790	238%	105,903
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	5000	COMMISSIONER'S OFF	012	PERSONAL	61,985	90,634	146%	28,288	320%	61,985	90,634	146%	28,288	320%	450,829
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	5000	COMMISSIONER'S OFF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	5000	COMMISSIONER'S OFF	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	5010	OMH PARTNERSHIP G	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	010	PERSONAL	23,169	29,079	126%	12,485	233%	23,169	29,079	126%	12,485	233%	181,199
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	5676	OFFICE OF BUSINESS	010	PERSONAL	226,428	207,736	92%	113,389	183%	226,428	207,736	92%	113,389	183%	1,555,833
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	5676	OFFICE OF BUSINESS	012	PERSONAL	0	8,056	0%	0	0%	0	8,056	0%	0	0%	182,511
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	5676	OFFICE OF BUSINESS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	5676	OFFICE OF BUSINESS	019	HOLIDAY PA	1,746	0	0%	0	0%	1,746	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	5951	OFFICE OF MIN HLTH I	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	5951	OFFICE OF MIN HLTH I	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	5958	REFUGEE CASH & MEI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	5976	REFUGEE TARGETED	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	5993	HEALTH PROF OPPOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	5993	HEALTH PROF OPPOR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	7178	HOMELAND SECURITY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	7178	HOMELAND SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	7178	HOMELAND SECURITY	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	7178	HOMELAND SECURITY	059	TEMP FULL	6,171	3,767	61%	5,251	72%	6,171	3,767	61%	5,251	72%	41,005
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	8137	WORKERS COMPENS/	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9500	OFFICE OF	8584	UNEMPLOYMENT COM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9510	OFFICE OF	5695	IMPROVEMENT, INTEC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9510	OFFICE OF	5695	IMPROVEMENT, INTEC	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9510	OFFICE OF	5695	IMPROVEMENT, INTEC	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9510	OFFICE OF	5959	OFFICE OF REIMBURS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9510	OFFICE OF	5959	OFFICE OF REIMBURS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	010	PERSONAL	213,640	264,833	124%	121,036	219%	213,640	264,833	124%	121,036	219%	1,662,903
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	019	HOLIDAY PA	226	0	0%	12	0%	226	0	0%	12	0%	105
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9520	OFFICE OF	5143	CHILD CARE LICENSIN	010	PERSONAL	52,254	50,343	96%	27,697	182%	52,254	50,343	96%	27,697	182%	379,824
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9520	OFFICE OF	5143	CHILD CARE LICENSIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9520	OFFICE OF	5143	CHILD CARE LICENSIN	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	105
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9520	OFFICE OF	5146	HEALTH FACILITIES AI	010	PERSONAL	120,955	130,754	108%	77,828	168%	120,955	130,754	108%	77,828	168%	1,040,035
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9520	OFFICE OF	5146	HEALTH FACILITIES AI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9520	OFFICE OF	5146	HEALTH FACILITIES AI	019	HOLIDAY PA	247	0	0%	15	0%	247	0	0%	15	0%	105
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9520	OFFICE OF	5680	LEGAL SERVICES	010	PERSONAL	203,156	215,280	106%	102,502	210%	203,156	215,280	106%	102,502	210%	1,373,727
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9520	OFFICE OF	5680	LEGAL SERVICES	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9520	OFFICE OF	5680	LEGAL SERVICES	012	PERSONAL	30,921	26,552	86%	15,508	171%	30,921	26,552	86%	15,508	171%	192,170
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9520	OFFICE OF	5680	LEGAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9520	OFFICE OF	5680	LEGAL SERVICES	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	104
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9520	OFFICE OF	5682	COMMUNITY RESIDEN	010	PERSONAL	25,414	30,824	121%	11,377	271%	25,414	30,824	121%	11,377	271%	176,007
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9520	OFFICE OF	5682	COMMUNITY RESIDEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9520	OFFICE OF	5682	COMMUNITY RESIDEN	019	HOLIDAY PA	0	0	0%	9	0%	0	0	0%	9	0%	106
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9520	OFFICE OF	5683	OPERATIONS SUPPOF	010	PERSONAL	53,410	58,052	109%	26,254	221%	53,410	58,052	109%	26,254	221%	353,823
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9520	OFFICE OF	5683	OPERATIONS SUPPOF	011	PERSONAL	8,591	8,982	105%	4,109	219%	8,591	8,982	105%	4,109	219%	55,619
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9520	OFFICE OF	5683	OPERATIONS SUPPOF	012	PERSONAL	6,126	6,850	112%	5,686	120%	6,126	6,850	112%	5,686	120%	79,667
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9520	OFFICE OF	5683	OPERATIONS SUPPOF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9520	OFFICE OF	5683	OPERATIONS SUPPOF	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9520	OFFICE OF	5696	OMBUDSMAN	010	PERSONAL	17,847	18,660	105%	8,696	215%	17,847	18,660	105%	8,696	215%	118,319
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9520	OFFICE OF	5696	OMBUDSMAN	012	PERSONAL	6,126	6,850	112%	2,680	256%	6,126	6,850	112%	2,680	256%	39,834
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9520	OFFICE OF	5696	OMBUDSMAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9520	OFFICE OF	5696	OMBUDSMAN	019	HOLIDAY PA	0	0	0%	9	0%	0	0	0%	9	0%	103
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9530	OFFICE OF	5677	BUREAU OF HUMAN R	010	PERSONAL	84,370	79,529	94%	57,436	138%	84,370	79,529	94%	57,436	138%	637,953
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9530	OFFICE OF	5677	BUREAU OF HUMAN R	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9530	OFFICE OF	5677	BUREAU OF HUMAN R	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9530	OFFICE OF	5685	MANAGEMENT SUPPC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9530	OFFICE OF	5687	DHHS DISTRICT OFFIC	010	PERSONAL	26,532	33,038	125%	16,588	199%	26,532	33,038	125%	16,588	199%	350,908
2016	010	95	HHS: COMMISSIC	095	HHS: CC	FULL TIME PERSOI	9530	OFFICE OF	5687	DHHS DISTRICT OFFIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9530	OFFICE OF	5687	DHHS DISTRICT OFFIC	019	HOLIDAY PA	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	010	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	012	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9540	OFFICE OF	5952	OFFICE OF INFORMAT	010	PERSONAL	36,883	243,798	661%	10,880	2,241%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9540	OFFICE OF	5952	OFFICE OF INFORMAT	011	PERSONAL	7,705	8,056	105%	2,948	273%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9540	OFFICE OF	5952	OFFICE OF INFORMAT	012	PERSONAL	59,959	76,090	127%	23,303	327%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9540	OFFICE OF	5952	OFFICE OF INFORMAT	017	FT EMPLOY	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	010	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	012	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9570	DIV. OF CH	5684	CHILD SUPPORT LEGA	010	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9570	DIV. OF CH	5684	CHILD SUPPORT LEGA	017	FT EMPLOY	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9570	DIV. OF CH	6128	CHILD SUPPORT SER	010	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9570	DIV. OF CH	6128	CHILD SUPPORT SER	012	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9570	DIV. OF CH	6128	CHILD SUPPORT SER	017	FT EMPLOY	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9570	DIV. OF CH	6128	CHILD SUPPORT SER	019	HOLIDAY PA	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9580	COMMUNI	5192	DIRECTOR'S OFFICE	010	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9580	COMMUNI	5192	DIRECTOR'S OFFICE	012	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9580	COMMUNI	5192	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9580	COMMUNI	5306	SYSTEM OF CARE GR	010	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9581	DCBCS DIA	5193	MEDICAL AND CLIENT	010	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9582	DCBCS TO	5822	TOBEY SCHOOL	010	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9582	DCBCS TO	5822	TOBEY SCHOOL	012	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9582	DCBCS TO	5822	TOBEY SCHOOL	019	HOLIDAY PA	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9583	DCBCS BH	7176	HOUSING - SHELTER F	010	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9583	DCBCS BH	7177	EMERGENCY SHELTE	010	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9583	DCBCS BH	7177	EMERGENCY SHELTE	012	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9583	DCBCS BH	7177	EMERGENCY SHELTE	017	FT EMPLOY	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9584	DCBCS TR	1387	TREATMENT - PREVEN	010	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9584	DCBCS TR	1388	GOVERNORS COMMIS	010	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9584	DCBCS TR	3079	TREATMENT AND PRE	010	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9584	DCBCS TR	3079	TREATMENT AND PRE	012	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9584	DCBCS TR	3079	TREATMENT AND PRE	017	FT EMPLOY	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9584	DCBCS TR	5365	ALCOHOL AND OTHER	010	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9584	DCBCS TR	5367	TIRRELL HOUSE	010	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9584	DCBCS TR	5367	TIRRELL HOUSE	019	HOLIDAY PA	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9584	DCBCS TR	5369	ALCOHOL EDUCATION	010	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9584	DCBCS TR	5370	MULTIPLE OFFENDER	010	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9584	DCBCS TR	5370	MULTIPLE OFFENDER	019	HOLIDAY PA	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9584	DCBCS TR	5381	STRATEGIC PREVENT	010	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9584	DCBCS TR	5382	ALCOHOL - OTHER DR	010	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9584	DCBCS TR	5957	SAMHSA GRANTS	010	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSON	9584	DCBCS TR	5957	SAMHSA GRANTS	059	TEMP FULL	0	0	0%	0	0%
2016		95	HHS: COMMISSIO	095	HHS: CO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,321,223	1,643,664	124%	698,292	235%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9500	OFFICE OF	5000	COMMISSIONER'S OFF	050	PERSONAL	0	0	0%	871	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9500	OFFICE OF	5676	OFFICE OF BUSINESS	050	PERSONAL	6,974	18,934	272%	4,174	454%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9500	OFFICE OF	5958	REFUGEE CASH & MEI	050	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9500	OFFICE OF	7178	HOMELAND SECURITY	050	PERSONAL	0	0	0%	250	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9510	OFFICE OF	5695	IMPROVEMENT, INTEC	050	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9510	OFFICE OF	5959	OFFICE OF REIMBURS	050	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	050	PERSONAL	12,039	20,687	172%	10,550	196%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9520	OFFICE OF	5143	CHILD CARE LICENSIN	050	PERSONAL	0	0	0%	199	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9520	OFFICE OF	5146	HEALTH FACILITIES AC	050	PERSONAL	0	104	0%	100	104%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9520	OFFICE OF	5680	LEGAL SERVICES	050	PERSONAL	2,823	2,868	102%	1,719	167%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9520	OFFICE OF	5682	COMMUNITY RESIDEN	050	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9520	OFFICE OF	5683	OPERATIONS SUPPOF	050	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9520	OFFICE OF	5696	OMBUDSMAN	050	PERSONAL	1,604	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9530	OFFICE OF	5677	BUREAU OF HUMAN R	050	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9530	OFFICE OF	5685	MANAGEMENT SUPPC	050	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9530	OFFICE OF	5687	DHHS DISTRICT OFFIC	050	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9540	OFFICE OF	5952	OFFICE OF INFORMAT	050	PERSONAL	0	12,188	0%	0	12,188
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	050	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9570	DIV. OF CH	5028	ACCESS AND VISITATI	050	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9570	DIV. OF CH	5029	EXPEDITED IV-D SERV	050	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9570	DIV. OF CH	6128	CHILD SUPPORT SER	050	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9580	COMMUNI	5306	SYSTEM OF CARE GR	050	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9582	DCBCS TO	3076	WIA GRANT	050	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9582	DCBCS TO	5822	TOBEY SCHOOL	050	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9582	DCBCS TO	5872	CHAPTER 1	050	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9584	DCBCS TR	1387	TREATMENT - PREVEN	050	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9584	DCBCS TR	2208	NATIONAL OUTCOMES	050	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9584	DCBCS TR	3079	TREATMENT AND PRE	050	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9584	DCBCS TR	5367	TIRRELL HOUSE	050	PERSONAL	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP P	9584	DCBCS TR	5370	MULTIPLE OFFENDER	050	PERSONAL	0	0	0%	0	0%
2016		95	HHS: COMMISSIO	095	HHS: CO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			23,440	54,781	234%	17,862	307%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9500	OFFICE OF	5000	COMMISSIONER'S OFF	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	018	OVERTIME	166	261	157%	49	526%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9500	OFFICE OF	5676	OFFICE OF BUSINESS	018	OVERTIME	7,483	3,004	40%	796	377%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9500	OFFICE OF	5951	OFFICE OF MIN HLTH I	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9500	OFFICE OF	5958	REFUGEE CASH & MEI	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9500	OFFICE OF	7178	HOMELAND SECURITY	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9510	OFFICE OF	5695	IMPROVEMENT, INTEC	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9510	OFFICE OF	5959	OFFICE OF REIMBURS	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	018	OVERTIME	1,261	0	0%	316	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9520	OFFICE OF	5143	CHILD CARE LICENSIN	018	OVERTIME	0	0	0%	352	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9520	OFFICE OF	5146	HEALTH FACILITIES AC	018	OVERTIME	357	4,516	1,265%	1,011	447%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9520	OFFICE OF	5680	LEGAL SERVICES	018	OVERTIME	1,348	1,410	105%	1,509	93%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9520	OFFICE OF	5682	COMMUNITY RESIDEN	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9520	OFFICE OF	5683	OPERATIONS SUPPOF	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9520	OFFICE OF	5696	OMBUDSMAN	018	OVERTIME	0	0	0%	13	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9530	OFFICE OF	5677	BUREAU OF HUMAN R	018	OVERTIME	730	1,314	180%	132	999%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9530	OFFICE OF	5685	MANAGEMENT SUPPC	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9530	OFFICE OF	5687	DHHS DISTRICT OFFIC	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9540	OFFICE OF	5952	OFFICE OF INFORMAT	018	OVERTIME	0	10,739	0%	0	10,739
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9570	DIV. OF CH	6128	CHILD SUPPORT SER	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9581	DCBCS DIA	5193	MEDICAL AND CLIENT	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9582	DCBCS TO	5822	TOBEY SCHOOL	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9584	DCBCS TR	3079	TREATMENT AND PRE	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9584	DCBCS TR	5367	TIRRELL HOUSE	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9584	DCBCS TR	5369	ALCOHOL EDUCATION	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9584	DCBCS TR	5370	MULTIPLE OFFENDER	018	OVERTIME	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS	9584	DCBCS TR	5381	STRATEGIC PREVENT	018	OVERTIME	0	0	0%	0	0%
2016		95	HHS: COMMISSIO	095	HHS: CO	OVERTIME TOTALS				CATEGORY TOTALS			11,347	21,244	187%	4,178	508%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE OF	5000	COMMISSIONER'S OFF	060	BENEFITS	43,270	51,616	119%	24,574	210%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE OF	5010	OMH PARTNERSHIP G	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	060	BENEFITS	12,515	15,241	122%	8,465	180%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE OF	5423	TAMIFLU SECURITY	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE OF	5442	MINORITY HEALTH	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE OF	5444	COUNCIL EXPENDITUI	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE OF	5676	OFFICE OF BUSINESS	060	BENEFITS	128,110	123,186	96%	78,412	157%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE OF	5951	OFFICE OF MIN HLTH I	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE OF	5958	REFUGEE CASH & MEI	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE OF	5976	REFUGEE TARGETED	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE OF	5993	HEALTH PROF OPPOR	060	BENEFITS	0	0	0%	0	0%
2016	010	95	HHS: COMMISSIO	095	HHS: CO	BENEFITS TOTALS	9500	OFFICE OF	6500	FEDERAL GRANT ADM	060	BENEFITS	0	0	0%	0	0%

2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9500	OFFICE OF	7023	EMERGENCY SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9500	OFFICE OF	7136	UNCOMPENSATED CA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9500	OFFICE OF	7178	HOMELAND SECURITY	060	BENEFITS	1,785	760	43%	2,166	35%	1,785	760	43%	2,166	35%	14,361
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9500	OFFICE OF	8137	WORKERS COMPENSA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9500	OFFICE OF	8584	UNEMPLOYMENT COM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9500	OFFICE OF	8805	MEDICAID ENHANCEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9510	OFFICE OF	5695	IMPROVEMENT, INTEG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9510	OFFICE OF	5959	OFFICE OF REIMBURS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	060	BENEFITS	106,910	143,829	135%	66,389	217%	106,910	143,829	135%	66,389	217%	930,196
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9520	OFFICE OF	5143	CHILD CARE LICENSIN	060	BENEFITS	34,814	32,257	93%	20,368	158%	34,814	32,257	93%	20,368	158%	267,256
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9520	OFFICE OF	5146	HEALTH FACILITIES AD	060	BENEFITS	58,638	61,224	104%	43,242	142%	58,638	61,224	104%	43,242	142%	552,685
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9520	OFFICE OF	5680	LEGAL SERVICES	060	BENEFITS	103,715	111,004	107%	59,326	187%	103,715	111,004	107%	59,326	187%	807,371
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9520	OFFICE OF	5682	COMMUNITY RESIDEN	060	BENEFITS	11,571	15,833	137%	5,485	289%	11,571	15,833	137%	5,485	289%	89,084
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9520	OFFICE OF	5683	OPERATIONS SUPPOR	060	BENEFITS	24,887	28,443	114%	14,766	193%	24,887	28,443	114%	14,766	193%	216,662
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9520	OFFICE OF	5696	OMBUDSMAN	060	BENEFITS	11,428	12,158	106%	6,958	175%	11,428	12,158	106%	6,958	175%	93,860
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9530	OFFICE OF	5677	BUREAU OF HUMAN R	060	BENEFITS	43,971	45,167	103%	30,097	150%	43,971	45,167	103%	30,097	150%	398,874
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9530	OFFICE OF	5685	MANAGEMENT SUPPC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9530	OFFICE OF	5687	DHHS DISTRICT OFFIC	060	BENEFITS	12,453	16,120	129%	13,520	119%	12,453	16,120	129%	13,520	119%	210,797
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9540	OFFICE OF	5691	MANAGEMENT SYSTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9540	OFFICE OF	5952	OFFICE OF INFORMAT	060	BENEFITS	41,367	148,731	360%	17,272	861%	41,367	148,731	360%	17,272	861%	318,834
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9560	OFF MEDIC(	5195	CATASTROPHIC ILLNE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9560	OFF MEDIC(	6126	MEDICAID ADMINISTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9560	OFF MEDIC(	6134	MEDICAID CLAIMS MAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9560	OFF MEDIC(	6138	SCHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9560	OFF MEDIC(	6141	MEAD PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9560	OFF MEDIC(	6142	NORTH COUNTRY DRI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9560	OFF MEDIC(	6143	PHARMACY SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9560	OFF MEDIC(	6147	PROVIDER PAYMENTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9560	OFF MEDIC(	6178	BCC PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9570	DIV. OF CH	5028	ACCESS AND VISITATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9570	DIV. OF CH	5029	EXPEDITED IV-D SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9570	DIV. OF CH	5684	CHILD SUPPORT LEGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9570	DIV. OF CH	6128	CHILD SUPPORT SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9570	DIV. OF CH	6133	STATE DISBURSEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9570	DIV. OF CH	6139	NECSES REQUIREMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9570	DIV. OF CH	6140	BANK MATCH / UTILITI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9580	COMMUNIT	5192	DIRECTOR'S OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9580	COMMUNIT	5306	SYSTEM OF CARE GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9580	COMMUNIT	5876	SPECIAL EDUCATION I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9581	DCBCS DIA	5193	MEDICAL AND CLIENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9582	DCBCS TO	3076	WIA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9582	DCBCS TO	5822	TOBEY SCHOOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9582	DCBCS TO	5864	VOCATIONAL OPPORT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9582	DCBCS TO	5869	IDEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9582	DCBCS TO	5872	CHAPTER 1	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9583	DCBCS BH	7021	HOMELESS HOUSING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9583	DCBCS BH	7150	PATH GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9583	DCBCS BH	7176	HOUSING - SHELTER F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9583	DCBCS BH	7177	EMERGENCY SHELTEI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9584	DCBCS TR	1387	TREATMENT - PREVEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9584	DCBCS TR	1388	GOVERNORS COMMIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9584	DCBCS TR	2208	NATIONAL OUTCOMES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9584	DCBCS TR	3079	TREATMENT AND PRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9584	DCBCS TR	5365	ALCOHOL AND OTHER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9584	DCBCS TR	5367	TIRRELL HOUSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9584	DCBCS TR	5368	WORKFORCE DEVELC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9584	DCBCS TR	5369	ALCOHOL EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9584	DCBCS TR	5370	MULTIPLE OFFENDER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9584	DCBCS TR	5373	DRUG FORFEITURE FU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9584	DCBCS TR	5376	NATIONAL OUTCOME I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9584	DCBCS TR	5381	STRATEGIC PREVENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9584	DCBCS TR	5382	ALCOHOL - OTHER DR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9584	DCBCS TR	5386	DISCRETIONARY DRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9584	DCBCS TR	5957	SAMHSA GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS	9998	ERP GRAN	9808	ACTIVITY ACCT AGY-0	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI(	095	HHS: C(	BENEFITS TOTALS				CATEGORY TOTALS			635,435	805,568	127%	391,039	206%	635,435	805,568	127%	391,039	206%	5,408,876
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CONSULTANTS TO	9500	OFFICE OF	5000	COMMISSIONER'S OFF	046	CONSULTAN	0	0	0%	78	0%	0	0	0%	78	0%	940
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CONSULTANTS TO	9510	OFFICE OF	5695	IMPROVEMENT, INTEG	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CONSULTANTS TO	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	046	CONSULTAN	0	0	0%	208	0%	0	0	0%	208	0%	2,501
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CONSULTANTS TO	9520	OFFICE OF	5143	CHILD CARE LICENSIN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CONSULTANTS TO	9520	OFFICE OF	5146	HEALTH FACILITIES AD	046	CONSULTAN	0	0	0%	1,597	0%	0	0	0%	1,597	0%	19,158
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CONSULTANTS TO	9520	OFFICE OF	5680	LEGAL SERVICES	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CONSULTANTS TO	9520	OFFICE OF	5682	COMMUNITY RESIDEN	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CONSULTANTS TO	9520	OFFICE OF	5683	OPERATIONS SUPPOR	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CONSULTANTS TO	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CONSULTANTS TO	9540	OFFICE OF	5952	OFFICE OF INFORMAT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CONSULTANTS TO	9570	DIV. OF CH	5028	ACCESS AND VISITATI	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CONSULTANTS TO	9570	DIV. OF CH	5029	EXPEDITED IV-D SERV	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CONSULTANTS TO	9580	COMMUNIT	5306	SYSTEM OF CARE GRA	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CONSULTANTS TO	9581	DCBCS DIA	5193	MEDICAL AND CLIENT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CONSULTANTS TO	9582	DCBCS TO	3076	WIA GRANT	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CONSULTANTS TO	9582	DCBCS TO	5822	TOBEY SCHOOL	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CONSULTANTS TO	9584	DCBCS TR	2208	NATIONAL OUTCOMES	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CONSULTANTS TO	9584	DCBCS TR	3079	TREATMENT AND PRE	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CONSULTANTS TO	9584	DCBCS TR	5365	ALCOHOL AND OTHER	046	CONSULTAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSI(	095	HHS: C(	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	1,883	0%	0	0	0%	1,883	0%	22,601
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9500	OFFICE OF	0009	UNRESTRICTED INCOI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9500	OFFICE OF	5000	COMMISSIONER'S OFF	020	CURRENT E	4,012	1,624	40%	6,966	23%	4,012	1,624	40%	6,966	23%	56,180
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9500	OFFICE OF	5010	OMH PARTNERSHIP G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	020	CURRENT E	351	42	12%	205	21%	351	42	12%	205	21%	2,323
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9500	OFFICE OF	5423	TAMIFLU SECURITY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9500	OFFICE OF	5442	MINORITY HEALTH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9500	OFFICE OF	5444	COUNCIL EXPENDITUF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9500	OFFICE OF	5676	OFFICE OF BUSINESS	020	CURRENT E	212,705	170,891	80%	83,702	204%	212,705	170,891	80%	83,702	204%	334,910
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9500	OFFICE OF	5951	OFFICE OF MIN HLTH I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9500	OFFICE OF	5958	REFUGEE CASH & MEI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9500	OFFICE OF	5973	REFUGEE SCHOOL IM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9500	OFFICE OF	5975	REFUGEE SOCIAL SEF	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9500	OFFICE OF	5993	HEALTH PROF OPPOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9500	OFFICE OF	6500	FEDERAL GRANT ADM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9500	OFFICE OF	7023	EMERGENCY SERVICE	020	CURRENT E	0	0	0%	417	0%	0	0	0%	417	0%	5,000
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9500	OFFICE OF	7136	UNCOMPENSATED CA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9500	OFFICE OF	7178	HOMELAND SECURITY	020	CURRENT E	81	155	191%	134	116%	81	155	191%	134	116%	10,052
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9500	OFFICE OF	8137	WORKERS COMPENSA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9500	OFFICE OF	8584	UNEMPLOYMENT COM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9500	OFFICE OF	8805	MEDICAID ENHANCEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9510	OFFICE OF	5695	IMPROVEMENT, INTEG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9510	OFFICE OF	5959	OFFICE OF REIMBURS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	020	CURRENT E	1,224	903	74%	611	148%	1,224	903	74%	611	148%	16,689
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9520	OFFICE OF	5143	CHILD CARE LICENSIN	020	CURRENT E	338	366	108%	184	199%	338	366	108%	184	199%	5,073
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9520	OFFICE OF	5146	HEALTH FACILITIES AD	020	CURRENT E	2,656	361	14%	2,224	16%	2,656	361	14%	2,224	16%	5,837
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9520	OFFICE OF	5680	LEGAL SERVICES	020	CURRENT E	786	799	102%	871	92%	786	799	102%	871	92%	10,452
2016	010	95	HHS: COMMISSI(	095	HHS: C(	CURRENT EXPENS	9520	OFFICE OF	5682	COMMUNITY RESIDEN	020	CURRENT E	40	43	109%	24	181%	40	43	109%	24	181%	1,684

2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9520	OFFICE OF	5683	OPERATIONS SUPPOF	020	CURRENT E	799	676	85%	574	118%	799	676	85%	574	118%	4,583
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9520	OFFICE OF	5696	OMBUDSMAN	020	CURRENT E	403	10	2%	185	5%	403	10	2%	185	5%	958
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9530	OFFICE OF	5677	BUREAU OF HUMAN R	020	CURRENT E	1,342	1,404	105%	728	193%	1,342	1,404	105%	728	193%	11,497
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9530	OFFICE OF	5685	MANAGEMENT SUPPC	020	CURRENT E	103,819	103,226	99%	50,779	203%	103,819	103,226	99%	50,779	203%	219,434
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9530	OFFICE OF	5687	DHHS DISTRICT OFFIC	020	CURRENT E	4,973	10,580	213%	2,765	383%	4,973	10,580	213%	2,765	383%	65,926
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	020	CURRENT E	3,632	0	0%	0	0%	3,632	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9540	OFFICE OF	5691	MANAGEMENT SYSTE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9540	OFFICE OF	5952	OFFICE OF INFORMAT	020	CURRENT E	15,017	27,745	185%	7,301	380%	15,017	27,745	185%	7,301	380%	155,655
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9560	OFF MEDIC	5195	CATASTROPHIC ILLNE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9560	OFF MEDIC	5954	UNH FEDERAL CLAIMI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9560	OFF MEDIC	6134	MEDICAID CLAIMS MA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9560	OFF MEDIC	6138	SCHIP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9560	OFF MEDIC	6141	MEAD PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9560	OFF MEDIC	6142	NORTH COUNTRY DRI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9560	OFF MEDIC	6143	PHARMACY SERVICES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9560	OFF MEDIC	6147	PROVIDER PAYMENTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9560	OFF MEDIC	6178	BCC PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9570	DIV. OF CH	5028	ACCESS AND VISITATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9570	DIV. OF CH	5029	EXPEDITED IV-D SERV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9570	DIV. OF CH	5684	CHILD SUPPORT LEGA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9570	DIV. OF CH	6128	CHILD SUPPORT SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9570	DIV. OF CH	6133	STATE DISBURSEMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9570	DIV. OF CH	6139	NECSES REQUIREMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9570	DIV. OF CH	6140	BANK MATCH / UTILITI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9580	COMMUNI	11225	STATE INNOVATION M	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9580	COMMUNI	13316	BALANCING INCENTIV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9580	COMMUNI	15192	DIRECTOR'S OFFICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9580	COMMUNI	15306	SYSTEM OF CARE GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9580	COMMUNI	15876	SPECIAL EDUCATION I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9581	DCBCS DIA	5193	MEDICAL AND CLIENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9582	DCBCS TO	3076	WIA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9582	DCBCS TO	5822	TOBEY SCHOOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9582	DCBCS TO	5864	VOCATIONAL OPPORT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9582	DCBCS TO	5869	IDEA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9582	DCBCS TO	5872	CHAPTER 1	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9583	DCBCS BH	7021	HOMELESS HOUSING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9583	DCBCS BH	7150	PATH GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9583	DCBCS BH	7176	HOUSING - SHELTER F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9583	DCBCS BH	7177	EMERGENCY SHELTEI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS TRI	1387	TREATMENT - PREVEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS TRI	1388	GOVERNORS COMMIS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS TRI	2208	NATIONAL OUTCOMES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS TRI	3079	TREATMENT AND PRE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS TRI	3338	PFS GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS TRI	5365	ALCOHOL AND OTHER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS TRI	5367	TIRRELL HOUSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS TRI	5368	WORKFORCE DEVELC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS TRI	5369	ALCOHOL EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS TRI	5370	MULTIPLE OFFENDER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS TRI	5373	DRUG FORFEITURE FI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS TRI	5376	NATIONAL OUTCOME I	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS TRI	5381	STRATEGIC PREVENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS TRI	5382	ALCOHOL - OTHER DR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS TRI	5386	DISCRETIONARY DRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9584	DCBCS TRI	5957	SAMHSA GRANTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9599	ARRA STIM	0832	HOMELESS PREVENTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENS	9998	ERP GRAN	9808	ACTIVITY ACCT AGY-0	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSIO	095	HHS: CO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			352,177	318,825	91%	157,669	202%	352,177	318,825	91%	157,669	202%	906,250
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OFF	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	142
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OFF	022	RENTS-LEAS	0	391	0%	0	391	0%	0	0%	0	0%	3,143
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OFF	026	ORGANIZAT	0	1,030	0%	0	1,030	0%	0	0%	0	0%	15,262
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OFF	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OFF	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OFF	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OFF	039	TELECOMMI	2,060	1,920	93%	1,895	101%	2,060	1,920	93%	1,895	101%	38,342
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OFF	040	INDIRECT C	7,819	8,789	112%	5,157	170%	7,819	8,789	112%	5,157	170%	71,400
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OFF	041	AUDIT FUND	82	75	92%	46	166%	82	75	92%	46	166%	560
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OFF	042	ADDITIONAL	3,632	4,087	113%	2,497	164%	3,632	4,087	113%	2,497	164%	29,601
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OFF	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	812
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OFF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OFF	070	IN STATE TF	867	47	5%	468	10%	867	47	5%	468	10%	8,085
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OFF	080	OUT OF STA	0	54	0%	0	0%	0	54	0%	0	0%	2,593
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OFF	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OFF	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OFF	539	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5000	COMMISSIONER'S OFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP G	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP G	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP G	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP G	039	TELECOMMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP G	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP G	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP G	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP G	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP G	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP G	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5010	OMH PARTNERSHIP G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	022	RENTS-LEAS	111	111	100%	73	152%	111	111	100%	73	152%	850
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	024	MAINT OTHE	0	0	0%	12	0%	0	0	0%	12	0%	142
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	026	ORGANIZAT	0	0	0%	2	0%	0	0	0%	2	0%	28
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	3,043
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	039	TELECOMMI	152	0	0%	76	0%	152	0	0%	76	0%	2,175
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	041	AUDIT FUND	16	4	24%	8	49%	16	4	24%	8	49%	29
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	042	ADDITIONAL	990	1,114	113%	680	164%	990	1,114	113%	680	164%	8,067
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	066	EMPLOYEE	975	840	86%	838	100%	975	840	86%	838	100%	7,836
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	070	IN STATE TF	185	42	23%	119	35%	185	42	23%	119	35%	6,523
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	831
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	103	CONTRACTS	0	0	0%	142	0%	0	0	0%	142	0%	1,700
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5025	EMPLOYEE ASSISTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5423	TAMIFLU SECURITY	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	022	RENTS-LEAS	32	0	0%	676	0%	32	0	0%	676	0%	4,167
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	024	MAINT OTHE	62,166	0	0%	33,150	0%	62,166	0	0%	33,150	0%	33,150
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	682
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	030	EQUIPMENT	18,425	0	0%	915	0%	18,425	0	0%	915	0%	1,000
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	035	SHARED SE	28,301	0	0%	19,102	0%	28,301	0	0%	19,102	0%	177,683
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	039	TELECOMMI	342	171	50%	171	100%	342	171	50%	171	100%	17,850
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	041	AUDIT FUND	163	195	120%	113	172%	163	195	120%	113	172%	1,683
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	042	ADDITIONAL	7,902	8,891	113%	5,431	164%	7,902	8,891	113%	5,431	164%	64,394
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	057	BOOKS PER	0	0	0%	26	0%	0	0	0%	26	0%	311
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	59

2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	070	IN STATE TF	1,462	830	57%	644	129%	6,725
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	080	OUT OF STA	0	0	0%	58	0%	691
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	103	CONTRACTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	501	PAYMENTS	1,538	30,797	2,002%	6,680	461%	387,500
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5676	OFFICE OF BUSINESS	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH I	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH I	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH I	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH I	039	TELECOMMI	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH I	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH I	042	ADDITIONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH I	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH I	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH I	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH I	501	PAYMENTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5951	OFFICE OF MIN HLTH I	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MEI	021	FOOD INSTI	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MEI	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MEI	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MEI	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MEI	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MEI	042	ADDITIONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MEI	049	TRANSFER	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MEI	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MEI	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MEI	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MEI	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5958	REFUGEE CASH & MEI	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5973	REFUGEE SCHOOL IM	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5973	REFUGEE SCHOOL IM	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5973	REFUGEE SCHOOL IM	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5974	REFUGEE PREVENTA	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5974	REFUGEE PREVENTA	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5974	REFUGEE PREVENTA	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5975	REFUGEE SOCIAL SEF	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5975	REFUGEE SOCIAL SEF	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5975	REFUGEE SOCIAL SEF	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5976	REFUGEE TARGETED	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5976	REFUGEE TARGETED	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5976	REFUGEE TARGETED	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5982	CONTRACTING UNIT	103	CONTRACTS	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5982	CONTRACTING UNIT	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOR	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOR	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOR	039	TELECOMMI	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOR	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOR	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOR	042	ADDITIONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOR	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOR	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOR	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	5993	HEALTH PROF OPPOR	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	6500	FEDERAL GRANT ADM	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7023	EMERGENCY SERVICE	030	EQUIPMENT	0	50,688	0%	0	0%	69,688
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7023	EMERGENCY SERVICE	102	CONTRACTS	0	0	0%	83	0%	1,000
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7023	EMERGENCY SERVICE	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED CA	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED CA	101	MEDICAL PA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED CA	515	HOSP UNCC	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7136	UNCOMPENSATED CA	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURITY	022	RENTS-LEAS	0	4,935	0%	0	0%	4,950
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURITY	027	TRANSFERS	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURITY	030	EQUIPMENT	0	0	0%	0	0%	21,186
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURITY	039	TELECOMMI	1,780	84	5%	891	9%	918
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURITY	040	INDIRECT C	0	0	0%	6	0%	67
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURITY	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURITY	070	IN STATE TF	344	0	0%	718	0%	4,750
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURITY	080	OUT OF STA	0	0	0%	0	0%	1,241
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURITY	103	CONTRACTS	0	0	0%	83	0%	1,000
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7178	HOMELAND SECURITY	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENI	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPENS	041	AUDIT FUND	2	0	24%	2	20%	22
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	42,750
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	8137	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	8584	UNEMPLOYMENT CON	041	AUDIT FUND	1	0	-40%	0	-80%	4
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	8584	UNEMPLOYMENT CON	061	UNEMPLOYI	0	0	0%	0	0%	17,511
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	8584	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	8805	MEDICAID ENHANCEM	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTEC	022	RENTS-LEAS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTEC	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTEC	027	TRANSFERS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTEC	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTEC	039	TELECOMMI	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTEC	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTEC	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTEC	042	ADDITIONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTEC	049	TRANSFER	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTEC	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTEC	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTEC	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTEC	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTEC	103	CONTRACTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5695	IMPROVEMENT, INTEC	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	039	TELECOMMI	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	042	ADDITIONAL	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	070	IN STATE TF	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	103	CONTRACTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	5959	OFFICE OF REIMBURS	999	FCLG	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	022	RENTS-LEAS	0	0	0%	0	0%	250
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	026	ORGANIZAT	0	0	0%	0	0%	340
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	030	EQUIPMENT	0	0	0%	0	0%	1,913
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	037	TECHNOLO(	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	039	TELECOMMI	393	38	10%	199	19%	14,385
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	040	INDIRECT C	4,216	3,957	94%	2,327	170%	27,026
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	041	AUDIT FUND	182	183	101%	114	160%	1,390
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	042	ADDITIONAL	6,559	7,893	120%	2,454	322%	30,969
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	049	TRANSFER	0	0	0%	0	0%	1,442
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	062	WORKERS (	0	0	0%	0	0%	0

2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	066	EMPLOYEE	0	0 0%	0 0%	0 0%	0 0%	890
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	070	IN STATE TF	765	2,008 263%	725 277%	765	2,008 263%	725 277%	25,626
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	080	OUT OF STA	-39	644 0%	-624 0%	-39	644 0%	-624 0%	3,755
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	102	CONTRACTS	28,416	2,591 9%	43,558 6%	28,416	2,591 9%	43,558 6%	135,359
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9510	OFFICE OF	7935	IMPROVEMT/INTEGRIT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	0868	Thereaputic Cannabis R	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSIN	022	RENTS-LEAS	0	0 0%	0 0%	0	0 0%	0 0%	693
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSIN	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	57
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSIN	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSIN	030	EQUIPMENT	0	0 0%	14 0%	0	0 0%	14 0%	167
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSIN	037	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSIN	038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSIN	039	TELECOMM	27	421 1,557%	14 3,112%	27	421 1,557%	14 3,112%	3,264
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSIN	041	AUDIT FUND	94	83 88%	26 324%	94	83 88%	26 324%	328
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSIN	042	ADDITIONAL	1,956	2,282 117%	1,169 195%	1,956	2,282 117%	1,169 195%	15,158
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSIN	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	25,033
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSIN	064	RET PENSIC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSIN	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	265
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSIN	067	TRAINING O	0	0 0%	417 0%	0	0 0%	417 0%	5,000
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSIN	070	IN STATE TF	2,518	2,305 92%	1,866 124%	2,518	2,305 92%	1,866 124%	31,821
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSIN	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	752
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSIN	103	CONTRACTS	0	0 0%	562 0%	0	0 0%	562 0%	6,748
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5143	CHILD CARE LICENSIN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES AT	022	RENTS-LEAS	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES AT	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	264
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES AT	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES AT	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	268
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES AT	037	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES AT	038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES AT	039	TELECOMM	206	164 80%	118 140%	206	164 80%	118 140%	8,063
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES AT	041	AUDIT FUND	142	144 101%	100 143%	142	144 101%	100 143%	1,123
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES AT	042	ADDITIONAL	4,765	5,561 117%	2,785 200%	4,765	5,561 117%	2,785 200%	36,930
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES AT	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	26,156
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES AT	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	271
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES AT	070	IN STATE TF	6,601	9,811 149%	4,496 218%	6,601	9,811 149%	4,496 218%	85,436
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES AT	080	OUT OF STA	502	2,024 403%	500 404%	502	2,024 403%	500 404%	12,208
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES AT	103	CONTRACTS	6,000	0 0%	81,223 0%	6,000	0 0%	81,223 0%	81,223
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5146	HEALTH FACILITIES AT	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	022	RENTS-LEAS	0	0 0%	0 0%	0	0 0%	0 0%	153
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	268
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	037	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	039	TELECOMM	635	43 7%	322 13%	635	43 7%	322 13%	8,002
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	041	AUDIT FUND	124	122 98%	88 139%	124	122 98%	88 139%	1,111
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	042	ADDITIONAL	8,923	10,413 117%	5,924 176%	8,923	10,413 117%	5,924 176%	69,155
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	061	UNEMPLOYI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	066	EMPLOYEE	69	0 0%	35 0%	69	0 0%	35 0%	579
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	067	TRAINING O	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	070	IN STATE TF	1,685	1,564 93%	983 159%	1,685	1,564 93%	983 159%	23,777
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	1,209
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5680	LEGAL SERVICES	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	022	RENTS-LEAS	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	030	EQUIPMENT	0	0 0%	7 0%	0	0 0%	7 0%	84
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	037	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	039	TELECOMM	0	31 0%	0 0%	0	31 0%	0 0%	523
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	041	AUDIT FUND	19	24 123%	10 246%	19	24 123%	10 246%	144
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	042	ADDITIONAL	448	523 117%	262 200%	448	523 117%	262 200%	3,470
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	394
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	070	IN STATE TF	311	179 58%	665 27%	311	179 58%	665 27%	6,519
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	080	OUT OF STA	0	0 0%	19 0%	0	0 0%	19 0%	226
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5682	COMMUNITY RESIDEN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPOF	022	RENTS-LEAS	0	111 0%	0 0%	0	111 0%	0 0%	1,071
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPOF	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPOF	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	183
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPOF	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPOF	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	536
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPOF	038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPOF	039	TELECOMM	17	0 0%	10 0%	17	0 0%	10 0%	1,950
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPOF	040	INDIRECT C	3,175	152 5%	120,142 0%	3,175	152 5%	120,142 0%	68,399
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPOF	041	AUDIT FUND	48	48 98%	33 145%	48	48 98%	33 145%	428
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPOF	042	ADDITIONAL	1,685	1,966 117%	985 200%	1,685	1,966 117%	985 200%	13,057
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPOF	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPOF	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	122
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPOF	070	IN STATE TF	67	0 0%	34 0%	67	0 0%	34 0%	3,191
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPOF	080	OUT OF STA	0	0 0%	30 0%	0	0 0%	30 0%	359
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPOF	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5683	OPERATIONS SUPPOF	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	022	RENTS-LEAS	0	0 0%	0 0%	0	0 0%	0 0%	652
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	133
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	030	EQUIPMENT	0	0 0%	7 0%	0	0 0%	7 0%	84
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	1,294
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	041	AUDIT FUND	14	15 101%	9 162%	14	15 101%	9 162%	120
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	042	ADDITIONAL	638	745 117%	373 200%	638	745 117%	373 200%	4,948
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	482
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	070	IN STATE TF	86	0 0%	49 0%	86	0 0%	49 0%	525
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	080	OUT OF STA	0	0 0%	12 0%	0	0 0%	12 0%	147
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9520	OFFICE OF	5696	OMBUDSMAN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN R	022	RENTS-LEAS	0	156 0%	0 0%	0	156 0%	0 0%	1,167
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN R	024	MAINT OTHE	0	0 0%	9 0%	0	0 0%	9 0%	111
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN R	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	394
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN R	030	EQUIPMENT	0	0 0%	93 0%	0	0 0%	93 0%	1,111
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN R	039	TELECOMM	278	0 0%	150 0%	278	0 0%	150 0%	6,630
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN R	041	AUDIT FUND	37	-12 -33%	26 -46%	37	-12 -33%	26 -46%	315
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN R	042	ADDITIONAL	1,317	1,590 121%	1,438 111%	1,317	1,590 121%	1,438 111%	18,335
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN R	049	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN R	057	BOOKS PER	0	0 0%	0 0%	0	0 0%	0 0%	806
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN R	066	EMPLOYEE	1,500	0 0%	2,404 0%	1,500	0 0%	2,404 0%	4,400
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN R	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	1,259
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN R	080	OUT OF STA	0	0 0%	49 0%	0	0 0%	49 0%	590
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5677	BUREAU OF HUMAN R	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPPC	022	RENTS-LEAS	669,678	587,547 88%	435,972 135%	669,678	587,547 88%	435,972 135%	2,711,602
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPPC	023	HEAT ELEC	0	0 0%	0 0%	0	0 0%	0 0%	14,884
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPPC	024	MAINT OTHE	0	0 0%	860 0%	0	0 0%	860 0%	10,323

2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPPO	026	ORGANIZAT	0	0	0%	5	0%	0	0	0%	5	0%	58
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPPO	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPPO	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	117,212
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPPO	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	388,778
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPPO	039	TELECOMM	11,876	9,986	84%	3,802	263%	11,876	9,986	84%	3,802	263%	111,180
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPPO	040	INDIRECT C	1,539	2,295	149%	1,500	153%	1,539	2,295	149%	1,500	153%	26,520
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPPO	041	AUDIT FUND	527	291	55%	274	106%	527	291	55%	274	106%	2,260
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPPO	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	12,000
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPPO	049	TRANSFER	0	239,310	0%	0	0%	0	239,310	0%	0	0%	2,315,632
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPPO	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPPO	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPPO	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPPO	103	CONTRACTS	65,335	8,161	12%	50,270	16%	65,335	8,161	12%	50,270	16%	593,563
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5685	MANAGEMENT SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFIC	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFIC	024	MAINT OTHE	0	0	0%	42	0%	0	0	0%	42	0%	508
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFIC	026	ORGANIZAT	0	0	0%	5	0%	0	0	0%	5	0%	57
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFIC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFIC	039	TELECOMM	1,312	1,058	81%	627	169%	1,312	1,058	81%	627	169%	12,750
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFIC	041	AUDIT FUND	70	68	96%	66	102%	70	68	96%	66	102%	335
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFIC	042	ADDITIONAL	1,326	1,601	121%	1,448	111%	1,326	1,601	121%	1,448	111%	18,461
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFIC	057	BOOKS PER	0	0	0%	9	0%	0	0	0%	9	0%	105
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFIC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFIC	070	IN STATE TF	359	1,047	292%	220	475%	359	1,047	292%	220	475%	7,043
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFIC	080	OUT OF STA	0	0	0%	1	0%	0	0	0%	1	0%	14
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFIC	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9530	OFFICE OF	5687	DHHS DISTRICT OFFIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	037	TECHNOLO	24,867	0	0%	0	0%	24,867	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	038	TECHNOLO	11,684	0	0%	0	0%	11,684	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	0917	HIE FEDERAL FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	021	FOOD INSTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	612
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	027	TRANSFERS	3,656,191	2,759,046	75%	2,778,875	99%	3,656,191	2,759,046	75%	2,778,875	99%	19,829,308
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	039	TELECOMM	151	401	266%	75	532%	151	401	266%	75	532%	4,745
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	040	INDIRECT C	4,681	6,242	133%	1,369	456%	4,681	6,242	133%	1,369	456%	22,584
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	041	AUDIT FUND	1,199	7,824	653%	574	1,363%	1,199	7,824	653%	574	1,363%	11,343
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	042	ADDITIONAL	3,077	8,288	269%	6,270	132%	3,077	8,288	269%	6,270	132%	75,000
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	066	EMPLOYEE	0	0	0%	95	0%	0	0	0%	95	0%	1,135
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	1,122
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	080	OUT OF STA	629	0	0%	420	0%	629	0	0%	420	0%	2,650
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	102	CONTRACTS	688,248	2,099	0%	771,640	0%	688,248	2,099	0%	771,640	0%	29,505,774
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9540	OFFICE OF	5952	OFFICE OF INFORMAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	5195	CATASTROPHIC ILLNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	5954	UNH FEDERAL CLAIMI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	5954	UNH FEDERAL CLAIMI	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	5954	UNH FEDERAL CLAIMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	5979	FAMILY PLANNING SEI	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	5979	FAMILY PLANNING SEI	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	5979	FAMILY PLANNING SEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	028	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	512	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6126	MEDICAID ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6134	MEDICAID CLAIMS MA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6134	MEDICAID CLAIMS MA	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6134	MEDICAID CLAIMS MA	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6134	MEDICAID CLAIMS MA	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6134	MEDICAID CLAIMS MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6138	SCHIP	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6138	SCHIP	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6138	SCHIP	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6138	SCHIP	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6138	SCHIP	560	INSURANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6138	SCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6141	MEAD PROGRAM	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6141	MEAD PROGRAM	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6141	MEAD PROGRAM	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6141	MEAD PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6142	NORTH COUNTRY DRI	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6143	PHARMACY SERVICES	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6143	PHARMACY SERVICES	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6143	PHARMACY SERVICES	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6143	PHARMACY SERVICES	503	STATE PHA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6143	PHARMACY SERVICES	518	MMA SUPPL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6143	PHARMACY SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6147	PROVIDER PAYMENTS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6147	PROVIDER PAYMENTS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6147	PROVIDER PAYMENTS	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6147	PROVIDER PAYMENTS	526	SPECIALTY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6147	PROVIDER PAYMENTS	559	CATASTROF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6147	PROVIDER PAYMENTS	565	OUTPATIEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6147	PROVIDER PAYMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6178	BCC PROGRAM	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6178	BCC PROGRAM	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6178	BCC PROGRAM	101	MEDICAL PA	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6178	BCC PROGRAM	565	OUTPATIEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9560	OFF MEDIC	6178	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITATI	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITATI	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITATI	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITATI	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITATI	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITATI	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITATI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITATI	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITATI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5028	ACCESS AND VISITATI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SERV	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SERV	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SERV	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SERV	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SERV	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SERV	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SERV	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SERV	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SERV	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5029	EXPEDITED IV-D SERV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEGA	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEGA	039	TELECOMMI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEGA	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEGA	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEGA	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEGA	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	5684	CHILD SUPPORT LEGA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	039	TELECOMMI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	502	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6128	CHILD SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6133	STATE DISBURSEMEN	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6133	STATE DISBURSEMEN	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6133	STATE DISBURSEMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6139	NECSES REQUIREMEN	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6139	NECSES REQUIREMEN	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6139	NECSES REQUIREMEN	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6139	NECSES REQUIREMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6140	BANK MATCH / UTILITI	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6140	BANK MATCH / UTILITI	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9570	DIV. OF CH	6140	BANK MATCH / UTILITI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	10833	SYSTEM TRANS FOR \	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	10833	SYSTEM TRANS FOR \	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	10833	SYSTEM TRANS FOR \	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	10833	SYSTEM TRANS FOR \	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	11225	STATE INNOVATION M	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	11225	STATE INNOVATION M	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	11225	STATE INNOVATION M	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	11225	STATE INNOVATION M	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	11225	STATE INNOVATION M	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	11225	STATE INNOVATION M	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	11225	STATE INNOVATION M	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	11225	STATE INNOVATION M	502	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	11225	STATE INNOVATION M	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	13316	BALANCING INCENTIV	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	13316	BALANCING INCENTIV	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	13316	BALANCING INCENTIV	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	13316	BALANCING INCENTIV	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	13316	BALANCING INCENTIV	069	PROMOTION	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	13316	BALANCING INCENTIV	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	13316	BALANCING INCENTIV	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	13316	BALANCING INCENTIV	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	13316	BALANCING INCENTIV	502	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	13316	BALANCING INCENTIV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15192	DIRECTOR'S OFFICE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15192	DIRECTOR'S OFFICE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15192	DIRECTOR'S OFFICE	039	TELECOMMI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15192	DIRECTOR'S OFFICE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15192	DIRECTOR'S OFFICE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15192	DIRECTOR'S OFFICE	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15192	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15192	DIRECTOR'S OFFICE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15192	DIRECTOR'S OFFICE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15192	DIRECTOR'S OFFICE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15192	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15306	SYSTEM OF CARE GR	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15306	SYSTEM OF CARE GR	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15306	SYSTEM OF CARE GR	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15306	SYSTEM OF CARE GR	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15306	SYSTEM OF CARE GR	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15306	SYSTEM OF CARE GR	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15306	SYSTEM OF CARE GR	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15306	SYSTEM OF CARE GR	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15306	SYSTEM OF CARE GR	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15306	SYSTEM OF CARE GR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15876	SPECIAL EDUCATION I	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15876	SPECIAL EDUCATION I	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15876	SPECIAL EDUCATION I	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9580	COMMUNI	15876	SPECIAL EDUCATION I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9581	DCBCS DIA	15193	MEDICAL AND CLIENT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9581	DCBCS DIA	15193	MEDICAL AND CLIENT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9581	DCBCS DIA	15193	MEDICAL AND CLIENT	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9581	DCBCS DIA	15193	MEDICAL AND CLIENT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9581	DCBCS DIA	15193	MEDICAL AND CLIENT	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9581	DCBCS DIA	15193	MEDICAL AND CLIENT	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9581	DCBCS DIA	15193	MEDICAL AND CLIENT	039	TELECOMMI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9581	DCBCS DIA	15193	MEDICAL AND CLIENT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0

2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIENT	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIENT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIENT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIENT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIENT	101	MEDICAL PA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIENT	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIENT	230	INTERPRETI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9581	DCBCS DIA	5193	MEDICAL AND CLIENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	3076	WIA GRANT	501	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	501	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	523	CLIENT BEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	537	EDUCATION	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5822	TOBEY SCHOOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5864	VOCATIONAL OPPORT	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5864	VOCATIONAL OPPORT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5864	VOCATIONAL OPPORT	501	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5864	VOCATIONAL OPPORT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5869	IDEA	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5869	IDEA	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5869	IDEA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9582	DCBCS TO	5872	CHAPTER 1	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7021	HOMELESS HOUSING	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7021	HOMELESS HOUSING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7150	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER F	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER F	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER F	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER F	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER F	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER F	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER F	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER F	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER F	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER F	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER F	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER F	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7176	HOUSING - SHELTER F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELTEI	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELTEI	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELTEI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELTEI	067	TRAINING O	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELTEI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELTEI	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9583	DCBCS BH	7177	EMERGENCY SHELTEI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	0834	SPE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	0834	SPE GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	0834	SPE GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	0834	SPE GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	0834	SPE GRANT	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	0834	SPE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	1387	TREATMENT - PREVEN	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	1387	TREATMENT - PREVEN	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	1387	TREATMENT - PREVEN	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	1387	TREATMENT - PREVEN	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	1387	TREATMENT - PREVEN	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	1387	TREATMENT - PREVEN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	1387	TREATMENT - PREVEN	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	1387	TREATMENT - PREVEN	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	1387	TREATMENT - PREVEN	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	1387	TREATMENT - PREVEN	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	1387	TREATMENT - PREVEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	1388	GOVERNORS COMMIS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	1388	GOVERNORS COMMIS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	1388	GOVERNORS COMMIS	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	1388	GOVERNORS COMMIS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	2208	NATIONAL OUTCOMES	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	2208	NATIONAL OUTCOMES	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	2208	NATIONAL OUTCOMES	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	2208	NATIONAL OUTCOMES	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	2208	NATIONAL OUTCOMES	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	2208	NATIONAL OUTCOMES	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	2208	NATIONAL OUTCOMES	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	2208	NATIONAL OUTCOMES	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	2208	NATIONAL OUTCOMES	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	2208	NATIONAL OUTCOMES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	3079	TREATMENT AND PRE	022	RENTS-LEAS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	3079	TREATMENT AND PRE	027	TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	3079	TREATMENT AND PRE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	3079	TREATMENT AND PRE	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	3079	TREATMENT AND PRE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	3079	TREATMENT AND PRE	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	3079	TREATMENT AND PRE	048	CONTRACTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSI	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	3079	TREATMENT AND PRE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0%	0	0

2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	3079	TREATMENT AND PRE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	3079	TREATMENT AND PRE	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	3338	PFS GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	3338	PFS GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	3338	PFS GRANT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	3338	PFS GRANT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	3338	PFS GRANT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	3338	PFS GRANT	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	3338	PFS GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5365	ALCOHOL AND OTHER	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5365	ALCOHOL AND OTHER	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5365	ALCOHOL AND OTHER	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5365	ALCOHOL AND OTHER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5365	ALCOHOL AND OTHER	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5365	ALCOHOL AND OTHER	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5365	ALCOHOL AND OTHER	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5365	ALCOHOL AND OTHER	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5365	ALCOHOL AND OTHER	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5365	ALCOHOL AND OTHER	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5365	ALCOHOL AND OTHER	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5365	ALCOHOL AND OTHER	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5365	ALCOHOL AND OTHER	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5365	ALCOHOL AND OTHER	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5367	TIRRELL HOUSE	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5367	TIRRELL HOUSE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5367	TIRRELL HOUSE	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5367	TIRRELL HOUSE	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5367	TIRRELL HOUSE	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5367	TIRRELL HOUSE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5367	TIRRELL HOUSE	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5367	TIRRELL HOUSE	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5367	TIRRELL HOUSE	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5367	TIRRELL HOUSE	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5368	WORKFORCE DEVELO	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5368	WORKFORCE DEVELO	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5368	WORKFORCE DEVELO	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5368	WORKFORCE DEVELO	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5368	WORKFORCE DEVELO	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5368	WORKFORCE DEVELO	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5369	ALCOHOL EDUCATION	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5369	ALCOHOL EDUCATION	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5369	ALCOHOL EDUCATION	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5369	ALCOHOL EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5369	ALCOHOL EDUCATION	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5369	ALCOHOL EDUCATION	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5369	ALCOHOL EDUCATION	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5369	ALCOHOL EDUCATION	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5369	ALCOHOL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5370	MULTIPLE OFFENDER	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5370	MULTIPLE OFFENDER	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5370	MULTIPLE OFFENDER	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5370	MULTIPLE OFFENDER	024	MAINT OTHE	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5370	MULTIPLE OFFENDER	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5370	MULTIPLE OFFENDER	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5370	MULTIPLE OFFENDER	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5370	MULTIPLE OFFENDER	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5370	MULTIPLE OFFENDER	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5370	MULTIPLE OFFENDER	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5370	MULTIPLE OFFENDER	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5370	MULTIPLE OFFENDER	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5370	MULTIPLE OFFENDER	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5370	MULTIPLE OFFENDER	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5370	MULTIPLE OFFENDER	075	GRANTS SU	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5370	MULTIPLE OFFENDER	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5370	MULTIPLE OFFENDER	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5370	MULTIPLE OFFENDER	229	SHERIFF RE	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5370	MULTIPLE OFFENDER	230	INTERPRETI	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5370	MULTIPLE OFFENDER	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5373	DRUG FORFEITURE FI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5373	DRUG FORFEITURE FI	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5373	DRUG FORFEITURE FI	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5373	DRUG FORFEITURE FI	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5373	DRUG FORFEITURE FI	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5376	NATIONAL OUTCOME I	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5376	NATIONAL OUTCOME I	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5376	NATIONAL OUTCOME I	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5381	STRATEGIC PREVENT	021	FOOD INSTI	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5381	STRATEGIC PREVENT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5381	STRATEGIC PREVENT	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5381	STRATEGIC PREVENT	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5381	STRATEGIC PREVENT	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5381	STRATEGIC PREVENT	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5381	STRATEGIC PREVENT	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5381	STRATEGIC PREVENT	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5381	STRATEGIC PREVENT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5381	STRATEGIC PREVENT	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5381	STRATEGIC PREVENT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5381	STRATEGIC PREVENT	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5381	STRATEGIC PREVENT	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5381	STRATEGIC PREVENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5382	ALCOHOL - OTHER DR	028	TRANSFERS	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5382	ALCOHOL - OTHER DR	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5382	ALCOHOL - OTHER DR	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5382	ALCOHOL - OTHER DR	042	ADDITIONAL	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5382	ALCOHOL - OTHER DR	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5382	ALCOHOL - OTHER DR	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5382	ALCOHOL - OTHER DR	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5382	ALCOHOL - OTHER DR	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5386	DISCRETIONARY DRU	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5386	DISCRETIONARY DRU	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5386	DISCRETIONARY DRU	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5386	DISCRETIONARY DRU	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5386	DISCRETIONARY DRU	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5957	SAMHSA GRANTS	030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5957	SAMHSA GRANTS	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5957	SAMHSA GRANTS	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5957	SAMHSA GRANTS	041	AUDIT FUND	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5957	SAMHSA GRANTS	070	IN STATE TF	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5957	SAMHSA GRANTS	080	OUT OF STA	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5957	SAMHSA GRANTS	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5957	SAMHSA GRANTS	103	CONTRACTS	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5957	SAMHSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5980	MEDICAID SUD	102	CONTRACTS	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9584	DCBCS TRI	5980	MEDICAID SUD	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVENTI	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0

2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVENTI	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVENTI	037	TECHNOLO	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVENTI	038	TECHNOLO	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVENTI	040	INDIRECT C	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVENTI	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVENTI	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVENTI	070	IN STATE TR	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVENTI	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVENTI	102	CONTRACTS	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9599	ARRA STIM	0832	HOMELESS PREVENTI	999	FCLG	0	0	0%	0	0%	0
2016	015	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0
2016	015	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENS	0	0	0%	0	0%	0
2016	020	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0
2016	020	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENS	0	0	0%	0	0%	0
2016	040	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0
2016	040	95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER	9500	OFFICE OF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENS	0	0	0%	0	0%	0
2016		95	HHS: COMMISSIO	095	HHS: CO	ALL OTHER				CATEGORY TOTALS			5,366,474	3,808,136	71%	4,411,389	86%	5,366,474	3,808,136	71%	4,411,389	86%	57,693,176
2016		95	HHS: COMMISSIO	095	HHS: CO	AGENCY TOTALS							7,710,097	6,652,218	86%	5,682,314	117%	7,710,097	6,652,218	86%	5,682,314	117%	74,219,961
2016		95	HHS: COMMISSIONER			DEPT FULL TIME TOTALS							9,881,190	10,211,298	103%	5,396,884	189%	9,881,190	10,211,298	103%	5,396,884	189%	72,449,733
2016		95	HHS: COMMISSIONER			DEPT PART TIME TEMP TOTALS							385,045	462,527	120%	145,948	317%	385,045	462,527	120%	145,948	317%	1,921,470
2016		95	HHS: COMMISSIONER			DEPT OVERTIME TOTALS							235,891	301,473	128%	93,581	322%	235,891	301,473	128%	93,581	322%	1,331,460
2016		95	HHS: COMMISSIONER			DEPT BENEFITS TOTALS							5,208,914	5,493,064	105%	3,130,303	175%	5,208,914	5,493,064	105%	3,130,303	175%	41,745,211
2016		95	HHS: COMMISSIONER			DEPT CONSULTANTS TOTALS							145,240	733,771	505%	156,466	469%	145,240	733,771	505%	156,466	469%	9,392,710
2016		95	HHS: COMMISSIONER			DEPT CURRENT EXPENSE TOTALS							568,142	503,100	89%	312,353	161%	568,142	503,100	89%	312,353	161%	3,569,376
2016		95	HHS: COMMISSIONER			DEPT ALL OTHER TOTALS							182,667,250	217,958,515	119%	95,664,015	228%	182,667,250	217,958,515	119%	95,664,015	228%	1,268,662,686
2016		95	HHS: COMMISSIONER			DEPARTMENT TOTALS							199,091,673	235,663,747	118%	104,899,552	225%	199,091,673	235,663,747	118%	104,899,552	225%	1,399,072,645
2016	010	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9640	AERONAU	2107	AERONAUTICS	010	PERSONAL	22,010	23,898	109%	10,773	222%	22,010	23,898	109%	10,773	222%	147,950
2016	010	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9640	AERONAU	2107	AERONAUTICS	011	PERSONAL	5,905	6,850	116%	2,736	250%	5,905	6,850	116%	2,736	250%	40,638
2016	010	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9640	AERONAU	2107	AERONAUTICS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9640	AERONAU	2916	PUBLIC TRANSPORTA	010	PERSONAL	24,337	26,030	107%	11,270	231%	24,337	26,030	107%	11,270	231%	154,814
2016	010	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9640	AERONAU	2916	PUBLIC TRANSPORTA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9640	AERONAU	2916	PUBLIC TRANSPORTA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9640	AERONAU	2931	RAILROAD	010	PERSONAL	8,766	9,163	105%	4,192	219%	8,766	9,163	105%	4,192	219%	56,722
2016	010	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9640	AERONAU	2931	RAILROAD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9640	AERONAU	2936	REIMBURSABLE MAIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9640	AERONAU	2937	COMPENSATION BENE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9600	ADMINISTR	2938	DEBT SERVICE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9600	ADMINISTR	2939	TRANSFERS TO OTHE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9600	ADMINISTR	2940	GENERAL FUND OVER	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9600	ADMINISTR	2941	COMPENSATION BENE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9600	ADMINISTR	3038	EXECUTIVE OFFICE	010	PERSONAL	39,355	33,003	84%	23,226	142%	39,355	33,003	84%	23,226	142%	294,945
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9600	ADMINISTR	3038	EXECUTIVE OFFICE	011	PERSONAL	9,070	0	0%	7,620	0%	9,070	0	0%	7,620	0%	58,085
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9600	ADMINISTR	3038	EXECUTIVE OFFICE	012	PERSONAL	8,148	8,519	105%	3,897	219%	8,148	8,519	105%	3,897	219%	52,632
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9600	ADMINISTR	3038	EXECUTIVE OFFICE	013	PERSONAL	8,812	9,213	105%	3,662	252%	8,812	9,213	105%	3,662	252%	57,331
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9600	ADMINISTR	3038	EXECUTIVE OFFICE	014	PERSONAL	8,591	8,982	105%	3,937	228%	8,591	8,982	105%	3,937	228%	52,745
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9600	ADMINISTR	3038	EXECUTIVE OFFICE	015	PERSONAL	22,166	52,593	237%	11,047	476%	22,166	52,593	237%	11,047	476%	140,615
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9600	ADMINISTR	3038	EXECUTIVE OFFICE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9600	ADMINISTR	3038	EXECUTIVE OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9600	ADMINISTR	3051	SALARY ADJUSTMENT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9602	DIVISION C	3001	DIVISION OF FINANCE	010	PERSONAL	116,708	128,507	110%	57,969	222%	116,708	128,507	110%	57,969	222%	796,695
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9602	DIVISION C	3001	DIVISION OF FINANCE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9602	DIVISION C	3001	DIVISION OF FINANCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9603	DIV OF POI	2056	OFFICE OF FEDERAL	010	PERSONAL	22,248	23,514	106%	11,363	207%	22,248	23,514	106%	11,363	207%	144,005
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9603	DIV OF POI	2056	OFFICE OF FEDERAL	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9603	DIV OF POI	2056	OFFICE OF FEDERAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9603	DIV OF POI	3017	HUMAN RESOURCES I	010	PERSONAL	33,202	36,314	109%	18,401	197%	33,202	36,314	109%	18,401	197%	265,903
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9603	DIV OF POI	3017	HUMAN RESOURCES I	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9603	DIV OF POI	3017	HUMAN RESOURCES I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9603	DIV OF POI	3027	EMPLOYEE TRAINING	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9603	DIV OF POI	5031	OFFICE OF STEWARD	010	PERSONAL	32,919	25,479	77%	15,267	167%	32,919	25,479	77%	15,267	167%	184,944
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9603	DIV OF POI	5031	OFFICE OF STEWARD	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9603	DIV OF POI	5031	OFFICE OF STEWARD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	2928	WINTER MAINTENANC	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	2928	WINTER MAINTENANC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	273,840
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	2928	WINTER MAINTENANC	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	16,555
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3005	MECHANICAL SERVICI	010	PERSONAL	248,633	270,808	109%	126,701	214%	248,633	270,808	109%	126,701	214%	1,748,334
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3005	MECHANICAL SERVICI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3005	MECHANICAL SERVICI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	10,080
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3005	MECHANICAL SERVICI	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	900
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	010	PERSONAL	1,754,148	1,853,455	106%	914,930	203%	1,754,148	1,853,455	106%	914,930	203%	12,541,967
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3007	HIGHWAY MAINTENA	019	HOLIDAY PA	2,561	542	21%	1,841	29%	2,561	542	21%	1,841	29%	4,444
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	010	PERSONAL	255,592	263,146	103%	130,765	201%	255,592	263,146	103%	130,765	201%	1,798,189
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	712
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	010	PERSONAL	204,400	223,499	109%	102,002	219%	204,400	223,499	109%	102,002	219%	1,419,864
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	2,100
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	059	TEMP FULL	0	0	0%	1,708	0%	0	0	0%	1,708	0%	20,500
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3011	TURNPIKE BRIDGE MA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3011	TURNPIKE BRIDGE MA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3011	TURNPIKE BRIDGE MA	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3048	MAINTENANCE CRITIC	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3052	TRANSPORTATION MA	010	PERSONAL	44,615	50,393	113%	24,987	202%	44,615	50,393	113%	24,987	202%	322,422
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3052	TRANSPORTATION MA	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3052	TRANSPORTATION MA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3052	TRANSPORTATION MA	019	HOLIDAY PA	703	355	51%	375	95%	703	355	51%	375	95%	4,000
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3055	INMATE MAINTENANC	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3066	SALTED WELLS	010	PERSONAL	3,624	3,789	105%	1,733	219%	3,624	3,789	105%	1,733	219%	23,505
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3066	SALTED WELLS	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3066	SALTED WELLS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	010	PERSONAL	19,133	22,945	120%	8,647	265%	19,133	22,945	120%	8,647	265%	124,493
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	010	PERSONAL	8,496	9,362	110%	4,215	222%	8,496	9,362	110%	4,215	222%	56,418
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	5033	WELCOME CTRS & RE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	5033	WELCOME CTRS & RE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	5033	WELCOME CTRS & RE	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	010	PERSONAL	61,584	62,631	102%	29,011	216%	61,584	62,631	102%	29,011	216%	385,533
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	019	HOLIDAY PA	1,687	2,170	129%	796	273%	1,687	2,170	129%	796	273%	8,842
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9620	PROJECT I	3021	TRANS PLANNING BUF	010	PERSONAL	108,415	126,954	117%	57,466	221%	108,415	126,954	117%	57,466	221%	835,897
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9620	PROJECT I	3021	TRANS PLANNING BUF	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9620	PROJECT I	3021	TRANS PLANNING BUF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9620	PROJECT I	3021	TRANS PLANNING BUF	019	HOLIDAY PA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9620	PROJECT I	3025	HIGHWAY DESIGN BUI	010	PERSONAL	478,824	475,153	99%	252,792	188%	478,824	475,153	99%	252,792	188%	3,347,709
2016	015	96	TRANSPORTATIO	096	TRANSP	FULL TIME PERSON	9620	PROJECT I	3025	HIGHWAY DESIGN BUI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9620	PROJECT	3025	HIGHWAY DESIGN BUI	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9620	PROJECT	3025	HIGHWAY DESIGN BUI	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9620	PROJECT	3028	RIGHT-OF-WAY BURE	010	PERSONAL	111,124	127,176 114%	62,053 205%	111,124	127,176 114%	62,053 205%	885,720
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9620	PROJECT	3028	RIGHT-OF-WAY BURE	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9620	PROJECT	3028	RIGHT-OF-WAY BURE	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9620	PROJECT	3032	ENVIRONMENTAL BUF	010	PERSONAL	66,819	64,636 97%	35,185 184%	66,819	64,636 97%	35,185 184%	449,427
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9620	PROJECT	3032	ENVIRONMENTAL BUF	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9620	PROJECT	3032	ENVIRONMENTAL BUF	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9620	PROJECT	3032	ENVIRONMENTAL BUF	019	HOLIDAY PA	0	0 0%	8 0%	0	0 0%	8 0%	100
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9620	PROJECT	3033	BRIDGE DESIGN BURE	010	PERSONAL	159,721	188,042 118%	76,830 245%	159,721	188,042 118%	76,830 245%	1,037,385
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9620	PROJECT	3033	BRIDGE DESIGN BURE	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9620	PROJECT	3033	BRIDGE DESIGN BURE	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9620	PROJECT	3033	BRIDGE DESIGN BURE	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9620	PROJECT	3034	MATERIALS - RESEAR	010	PERSONAL	220,742	230,177 104%	112,224 205%	220,742	230,177 104%	112,224 205%	1,332,024
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9620	PROJECT	3034	MATERIALS - RESEAR	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9620	PROJECT	3034	MATERIALS - RESEAR	017	FT EMPLOY	0	0 0%	70 0%	0	0 0%	70 0%	840
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9620	PROJECT	3034	MATERIALS - RESEAR	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	500
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9620	PROJECT	3035	CONSTRUCTION BURE	010	PERSONAL	402,491	444,276 110%	203,376 218%	402,491	444,276 110%	203,376 218%	2,857,635
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9620	PROJECT	3035	CONSTRUCTION BURE	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9620	PROJECT	3035	CONSTRUCTION BURE	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9620	PROJECT	3035	CONSTRUCTION BURE	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	11,500
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9620	PROJECT	3036	SPR RESEARCH FUND	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9625	MUNICIPAL	2943	APPORTIONMENT A - I	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9625	MUNICIPAL	2944	SPR PLANNING FUND	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	2
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9625	MUNICIPAL	2944	SPR PLANNING FUND	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9630	CONSTRUC	2929	STATE AID CONSTRUC	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9630	CONSTRUC	3049	NON PARTICIPATING C	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9640	AERONAUT	3030	RIDESHARE-BIKE-PED	010	PERSONAL	9,306	9,905 106%	4,106 241%	9,306	9,905 106%	4,106 241%	56,465
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9640	AERONAUT	3030	RIDESHARE-BIKE-PED	015	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9640	AERONAUT	3030	RIDESHARE-BIKE-PED	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	2055	WELCOME CTRS & RE	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	2055	WELCOME CTRS & RE	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	2055	WELCOME CTRS & RE	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	5994	I-95 BRIDGE PURCHAS	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7022	ADMINISTRATION - SU	010	PERSONAL	119,037	119,462 100%	59,214 202%	119,037	119,462 100%	59,214 202%	831,742
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7022	ADMINISTRATION - SU	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	2,100
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7022	ADMINISTRATION - SU	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	1,250
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7025	RENEWAL - REPLACEI	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7026	CENTRAL OPERATION	010	PERSONAL	119,472	120,261 101%	85,094 141%	119,472	120,261 101%	85,094 141%	1,104,050
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7026	CENTRAL OPERATION	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7026	CENTRAL OPERATION	019	HOLIDAY PA	2,584	2,643 102%	2,168 122%	2,584	2,643 102%	2,168 122%	23,250
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7027	CENTRAL MAINTENAN	010	PERSONAL	60,269	75,466 125%	32,531 232%	60,269	75,466 125%	32,531 232%	478,709
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7027	CENTRAL MAINTENAN	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	14,700
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7027	CENTRAL MAINTENAN	019	HOLIDAY PA	34	0 0%	11 0%	34	0 0%	11 0%	4,250
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7031	EAST NH TPK BLUE S	010	PERSONAL	73,718	69,313 94%	46,321 150%	73,718	69,313 94%	46,321 150%	590,929
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7031	EAST NH TPK BLUE S	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7031	EAST NH TPK BLUE S	019	HOLIDAY PA	1,773	2,185 123%	1,320 166%	1,773	2,185 123%	1,320 166%	20,000
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7032	EAST NH TPK BLUE S	010	PERSONAL	30,931	32,614 105%	19,155 170%	30,931	32,614 105%	19,155 170%	230,375
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7032	EAST NH TPK BLUE S	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	6,720
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7032	EAST NH TPK BLUE S	019	HOLIDAY PA	0	180 0%	0 0%	0	180 0%	0 0%	2,575
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7036	EAST NH TPK SPAULD	010	PERSONAL	56,633	62,658 111%	29,981 209%	56,633	62,658 111%	29,981 209%	407,351
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7036	EAST NH TPK SPAULD	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7036	EAST NH TPK SPAULD	019	HOLIDAY PA	2,002	1,066 53%	1,208 88%	2,002	1,066 53%	1,208 88%	11,500
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7037	EAST NH TPK SPAULD	010	PERSONAL	24,551	27,727 113%	12,435 223%	24,551	27,727 113%	12,435 223%	193,475
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7037	EAST NH TPK SPAULD	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	6,300
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7037	EAST NH TPK SPAULD	019	HOLIDAY PA	34	205 603%	36 567%	34	205 603%	36 567%	3,800
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7050	TOLL COLLECTION	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7085	SALARY ADJUSTMENT	010	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7499	TURNPIKE DEBT SERV	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7500	RSA 237:2 I BLUE STA	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7507	RSA 237:2 VII CENTRA	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7511	TOLL COLLECTION EQ	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7512	L92C217-SPAULDING E	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7513	SPAULDING TPK SECC	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7513	SPAULDING TPK SECC	019	HOLIDAY PA	0	0 0%	3,471 0%	0	0 0%	3,471 0%	41,649
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7514	SPAULDING TPK/US 4	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7514	SPAULDING TPK/US 4	019	HOLIDAY PA	0	0 0%	139 0%	0	0 0%	139 0%	1,665
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	7532	AUTHORIZED-SPAULD	019	HOLIDAY PA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	FULL TIME PERSON	9610	TURNPIKE	8117	WORKERS COMPENS	017	FT EMPLOY	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		96	TRANSPORTATI	096	TRANSF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			5,015,896	5,335,260 106%	2,630,265 203%	5,015,896	5,335,260 106%	2,630,265 203%	36,003,055
2016	010	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9640	AERONAUT	2049	LAND AND BUILDINGS	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9640	AERONAUT	2058	MAINTENANCE AND CI	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9640	AERONAUT	2107	AERONAUTICS	050	PERSONAL	1,865	1,950 105%	995 196%	1,865	1,950 105%	995 196%	14,000
2016	010	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9640	AERONAUT	2931	RAILROAD	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9600	ADMINISTF	3038	EXECUTIVE OFFICE	050	PERSONAL	7,363	5,797 79%	3,588 162%	7,363	5,797 79%	3,588 162%	44,761
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9602	DIVISION C	3001	DIVISION OF FINANCE	050	PERSONAL	2,721	3,039 112%	0 0%	2,721	3,039 112%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9603	DIV OF POI	2056	OFFICE OF FEDERAL (	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9603	DIV OF POI	3017	HUMAN RESOURCES I	050	PERSONAL	2,298	2,217 96%	1,652 134%	2,298	2,217 96%	1,652 134%	21,000
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9603	DIV OF POI	5031	OFFICE OF STEWARD	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9605	OPS DIVISI	2073	ASSET MAINTENANCE	050	PERSONAL	0	0 0%	625 0%	0	0 0%	625 0%	7,500
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9605	OPS DIVISI	2928	WINTER MAINTENANC	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	75,000
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9605	OPS DIVISI	3005	MECHANICAL SERVICI	050	PERSONAL	0	0 0%	8 0%	0	0 0%	8 0%	100
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	050	PERSONAL	15,272	8,806 58%	14,560 60%	15,272	8,806 58%	14,560 60%	95,000
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9605	OPS DIVISI	3008	BRIDGE MAINTENANC	050	PERSONAL	11,508	8,691 76%	5,506 158%	11,508	8,691 76%	5,506 158%	23,270
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	050	PERSONAL	15,829	23,221 147%	5,505 422%	15,829	23,221 147%	5,505 422%	20,501
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9605	OPS DIVISI	3011	TURNPIKE BRIDGE MA	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9605	OPS DIVISI	3031	REIMBURSABLE MAIN	050	PERSONAL	2,584	0 0%	7,069 0%	2,584	0 0%	7,069 0%	30,000
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9605	OPS DIVISI	3052	TRANSPORTATION MA	050	PERSONAL	9,670	8,504 88%	3,375 252%	9,670	8,504 88%	3,375 252%	54,816
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9605	OPS DIVISI	3055	INMATE MAINTENANCI	050	PERSONAL	5,262	4,379 83%	2,479 177%	5,262	4,379 83%	2,479 177%	22,500
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9605	OPS DIVISI	3066	SALTED WELLS	050	PERSONAL	0	0 0%	417 0%	0	0 0%	417 0%	5,000
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9605	OPS DIVISI	3198	FUEL DISTRIBUTION	050	PERSONAL	1,231	2,235 182%	1,176 190%	1,231	2,235 182%	1,176 190%	22,500
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9605	OPS DIVISI	5032	OVERSIZE & OVERWE	050	PERSONAL	2,322	3,342 144%	1,538 217%	2,322	3,342 144%	1,538 217%	25,000
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9605	OPS DIVISI	5033	WELCOME CTRS & RE	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	050	PERSONAL	16,851	14,216 84%	12,733 112%	16,851	14,216 84%	12,733 112%	84,513
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9620	PROJECT	3021	TRANS PLANNING BUF	050	PERSONAL	0	1,342 0%	0 0%	0	1,342 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9620	PROJECT	3022	SPR PLANNING FUND	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9620	PROJECT	3025	HIGHWAY DESIGN BUI	050	PERSONAL	2,695	330 12%	1,368 24%	2,695	330 12%	1,368 24%	17,640
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9620	PROJECT	3028	RIGHT-OF-WAY BURE	050	PERSONAL	968	2,626 271%	1,495 176%	968	2,626 271%	1,495 176%	33,701
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9620	PROJECT	3032	ENVIRONMENTAL BUF	050	PERSONAL	3,560	191 5%	1,782 11%	3,560	191 5%	1,782 11%	7,500
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9620	PROJECT	3033	BRIDGE DESIGN BURE	050	PERSONAL	3,654	2,083 57%	2,504 83%	3,654	2,083 57%	2,504 83%	7,500
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9620	PROJECT	3034	MATERIALS - RESEAR	050	PERSONAL	4,043	4,095 101%	3,220 127%	4,043	4,095 101%	3,220 127%	9,000
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9620	PROJECT	3035	CONSTRUCTION BURE	050	PERSONAL	64,282	40,020 62%	47,817 84%	64,282	40,020 62%	47,817 84%	250,000
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9620	PROJECT	3036	SPR RESEARCH FUND	050	PERSONAL	5,382	0 0%	12,575 0%	5,382	0 0%	12,575 0%	33,087
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9620	PROJECT	3060	STICKNEY AVENUE FA	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9625	MUNICIPAL	2944	SPR PLANNING FUND	050	PERSONAL	3,253	2,888 89%	26,220 11%	3,253	2,888 89%	26,220 11%	83,300
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9630	CONSTRUC	3039	BETTERMENT	050	PERSONAL	6,741	6,367 94%	22,014 29%	6,741	6,367 94%	22,014 29%	100,000
2016	015	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9635	FHWA GR/	3054	CONSOLIDATED FEDE	050	PERSONAL	4,843	5,194 107%	9,271 56%	4,843	5,194 107%	9,271 56%	259,555
2016	017	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9610	TURNPIKE	2055	WELCOME CTRS & RE	050	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9610	TURNPIKE	7022	ADMINISTRATION - SU	050	PERSONAL	3,455	5,981 173%	3,214 186%	3,455	5,981 173%	3,214 186%	40,000
2016	017	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9610	TURNPIKE	7026	CENTRAL OPERATION	050	PERSONAL	94,020	80,899 86%	47,447 171%	94,020	80,899 86%	47,447 171%	500,000
2016	017	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9610	TURNPIKE	7027	CENTRAL MAINTENAN	050	PERSONAL	2,699	0 0%	2,482 0%	2,699	0 0%	2,482 0%	43,500
2016	017	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9610	TURNPIKE	7031	EAST NH TPK BLUE S	050	PERSONAL	68,943	56,960 83%	40,780 140%	68,943	56,960 83%	40,780 140%	412,500
2016	017	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9610	TURNPIKE	7032	EAST NH TPK BLUE S	050	PERSONAL	1,442	0 0%	1,241 0%	1,442	0 0%	1,241 0%	19,000
2016	017	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9610	TURNPIKE	7036	EAST NH TPK SPAULD	050	PERSONAL	30,332	31,072 102%	15,197 204%	30,332	31,072 102%	15,197 204%	192,500
2016	017	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P9610	TURNPIKE	7037	EAST NH TPK SPAULD	050	PERSONAL	1,864	244 13%	1,268 19%	1,864	244 13%	1,268 19%	15,500

2016	017	96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	P 9610	TURNPIKE!	7499	TURNPIKE DEBT SERV	050	PERSONAL	0	0 %	0	0 %	0	0 %	0	0 %	0
2016		96	TRANSPORTATI	096	TRANSF	PART TIME TEMP	PERSONNEL TOTALS			CATEGORY TOTALS			396,953	326,688 82%	301,123 108%	396,953	326,688 82%	301,123 108%	2,569,741
2016	010	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9640	AERONAU	2107	AERONAUTICS	018	OVERTIME	500	519 104%	208 250%	500	519 104%	208 250%	1,269
2016	010	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9640	AERONAU	2916	PUBLIC TRANSPORTA	018	OVERTIME	331	0 0%	88 0%	331	0 0%	88 0%	1,500
2016	010	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9640	AERONAU	2931	RAILROAD	018	OVERTIME	121	42 35%	61 69%	121	42 35%	61 69%	1,500
2016	010	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9699	ARRA STIM	0873	TRANSIT CAPITAL ASS	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9600	ADMINISTF	3038	EXECUTIVE OFFICE	018	OVERTIME	55	744 1,359%	34 2,208%	55	744 1,359%	34 2,208%	4,900
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9602	DIVISION C	3001	DIVISION OF FINANCE	018	OVERTIME	2,052	1,312 64%	1,036 127%	2,052	1,312 64%	1,036 127%	7,000
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9603	DIV OF POI	2056	OFFICE OF FEDERAL (	018	OVERTIME	0	92 0%	0 0%	0	92 0%	0 0%	125
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9603	DIV OF POI	3017	HUMAN RESOURCES I	018	OVERTIME	0	132 0%	0 0%	0	132 0%	0 0%	500
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9603	DIV OF POI	5031	OFFICE OF STEWARD	018	OVERTIME	48	0 0%	22 0%	48	0 0%	22 0%	750
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9605	OPS DIVISI	2073	ASSET MAINTENANCE	018	OVERTIME	0	0 0%	215 0%	0	0 0%	215 0%	2,575
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9605	OPS DIVISI	2928	WINTER MAINTENANC	018	OVERTIME	53	0 0%	18 0%	53	0 0%	18 0%	1,709,405
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9605	OPS DIVISI	3005	MECHANICAL SERVICI	018	OVERTIME	1,266	3,533 279%	746 474%	1,266	3,533 279%	746 474%	30,000
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	018	OVERTIME	79,370	59,358 75%	38,235 155%	79,370	59,358 75%	38,235 155%	267,599
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	018	OVERTIME	3,977	3,163 80%	1,953 162%	3,977	3,163 80%	1,953 162%	35,519
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	018	OVERTIME	39,929	23,068 58%	21,361 108%	39,929	23,068 58%	21,361 108%	155,000
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9605	OPS DIVISI	3011	TURNPIKE BRIDGE MA	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	018	OVERTIME	1,810	13 1%	6,818 0%	1,810	13 1%	6,818 0%	400,000
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9605	OPS DIVISI	3048	MAINTENANCE CRITIC	018	OVERTIME	0	0 0%	215 0%	0	0 0%	215 0%	2,575
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9605	OPS DIVISI	3052	TRANSPORTATION MA	018	OVERTIME	2,411	2,341 97%	1,253 187%	2,411	2,341 97%	1,253 187%	16,500
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9605	OPS DIVISI	3055	INMATE MAINTENANCI	018	OVERTIME	0	0 0%	129 0%	0	0 0%	129 0%	1,545
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9605	OPS DIVISI	3066	SALTED WELLS	018	OVERTIME	188	548 292%	170 323%	188	548 292%	170 323%	4,635
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	018	OVERTIME	1,523	2,247 148%	778 289%	1,523	2,247 148%	778 289%	7,500
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	018	OVERTIME	27	9 35%	62 15%	27	9 35%	62 15%	515
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9605	OPS DIVISI	5033	WELCOME CTRS & RE	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	018	OVERTIME	3,777	7,193 190%	3,914 184%	3,777	7,193 190%	3,914 184%	56,135
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9620	PROJECT I	3012	MUNICIPAL BRIDGE PI	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9620	PROJECT I	3021	TRANS PLANNING BUI	018	OVERTIME	3,750	1,091 29%	1,878 58%	3,750	1,091 29%	1,878 58%	22,500
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9620	PROJECT I	3022	SPR PLANNING FUND	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9620	PROJECT I	3025	HIGHWAY DESIGN BUI	018	OVERTIME	11,299	14,684 130%	8,856 166%	11,299	14,684 130%	8,856 166%	125,000
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	018	OVERTIME	1,151	855 74%	732 117%	1,151	855 74%	732 117%	15,000
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9620	PROJECT I	3032	ENVIRONMENTAL BUI	018	OVERTIME	2,151	3,595 167%	1,298 277%	2,151	3,595 167%	1,298 277%	21,001
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9620	PROJECT I	3033	BRIDGE DESIGN BURE	018	OVERTIME	3,301	3,801 115%	2,669 142%	3,301	3,801 115%	2,669 142%	37,500
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9620	PROJECT I	3034	MATERIALS - RESEARI	018	OVERTIME	14,509	16,222 112%	7,644 212%	14,509	16,222 112%	7,644 212%	62,500
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9620	PROJECT I	3035	CONSTRUCTION BURE	018	OVERTIME	64,299	68,687 107%	42,913 160%	64,299	68,687 107%	42,913 160%	350,000
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9620	PROJECT I	3036	SPR RESEARCH FUND	018	OVERTIME	282	0 0%	374 0%	282	0 0%	374 0%	6,654
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9620	PROJECT I	3037	STATE AID CONSTRU	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	37,346
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9625	MUNICIPAL	2944	SPR PLANNING FUND	018	OVERTIME	2,313	8,859 383%	4,628 191%	2,313	8,859 383%	4,628 191%	121,491
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9630	CONSTRU	2929	STATE AID CONSTRU	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	21,554
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9630	CONSTRU	3039	BETTERMENT	018	OVERTIME	44,913	12,045 27%	89,492 13%	44,913	12,045 27%	89,492 13%	375,000
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9635	FHWA GRA	1843	I-93 CONSTRUCTION F	018	OVERTIME	11,719	8,951 76%	4,690 191%	11,719	8,951 76%	4,690 191%	38,843
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9635	FHWA GRA	3054	CONSOLIDATED FEDE	018	OVERTIME	4,681	5,604 120%	12,749 44%	4,681	5,604 120%	12,749 44%	178,666
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9640	AERONAU	3030	RIDESHARE-BIKE-PED	018	OVERTIME	47	0 0%	24 0%	47	0 0%	24 0%	1,100
2016	015	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9699	ARRA STIM	0878	ALL AREA DISTRIBUTI	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9610	TURNPIKE!	2055	WELCOME CTRS & RE	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9610	TURNPIKE!	7022	ADMINISTRATION - SU	018	OVERTIME	7,879	7,290 93%	3,248 224%	7,879	7,290 93%	3,248 224%	60,000
2016	017	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9610	TURNPIKE!	7026	CENTRAL OPERATION	018	OVERTIME	23	990 4,252%	32 3,078%	23	990 4,252%	32 3,078%	2,325
2016	017	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9610	TURNPIKE!	7027	CENTRAL MAINTENAN	018	OVERTIME	13,360	7,440 56%	6,132 121%	13,360	7,440 56%	6,132 121%	175,000
2016	017	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9610	TURNPIKE!	7031	EAST NH TPK BLUE S	018	OVERTIME	0	2,801 0%	0 0%	0	2,801 0%	0 0%	1,025
2016	017	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9610	TURNPIKE!	7032	EAST NH TPK BLUE S	018	OVERTIME	6,271	4,916 78%	3,306 149%	6,271	4,916 78%	3,306 149%	82,500
2016	017	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9610	TURNPIKE!	7036	EAST NH TPK SPAULD	018	OVERTIME	369	1,609 437%	114 1,411%	369	1,609 437%	114 1,411%	1,025
2016	017	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9610	TURNPIKE!	7037	EAST NH TPK SPAULD	018	OVERTIME	2,481	3,772 152%	1,279 295%	2,481	3,772 152%	1,279 295%	72,000
2016	017	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9610	TURNPIKE!	7513	SPAULDING TPK SECC	018	OVERTIME	0	0 0%	2,264 0%	0	0 0%	2,264 0%	27,170
2016	017	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9610	TURNPIKE!	7514	SPAULDING TPK/US 4/	018	OVERTIME	0	0 0%	907 0%	0	0 0%	907 0%	10,888
2016	017	96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS	9610	TURNPIKE!	7532	AUTHORIZED-SPAULD	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		96	TRANSPORTATI	096	TRANSF	OVERTIME TOTALS				CATEGORY TOTALS			332,237	277,527 84%	272,543 102%	332,237	277,527 84%	272,543 102%	4,553,133
2016	010	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9600	ADMINISTF	2934	RR REHAB LOAN REVI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9640	AERONAU	2049	LAND AND BUILDINGS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9640	AERONAU	2058	MAINTENANCE AND C	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9640	AERONAU	2107	AERONAUTICS	060	BENEFITS	15,398	16,620 108%	8,289 201%	15,398	16,620 108%	8,289 201%	111,721
2016	010	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9640	AERONAU	2916	PUBLIC TRANSPORTA	060	BENEFITS	11,834	12,575 106%	6,037 208%	11,834	12,575 106%	6,037 208%	78,903
2016	010	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9640	AERONAU	2931	RAILROAD	060	BENEFITS	4,712	5,010 106%	2,528 198%	4,712	5,010 106%	2,528 198%	33,846
2016	010	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9699	ARRA STIM	0873	TRANSIT CAPITAL ASS	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9600	ADMINISTF	3038	EXECUTIVE OFFICE	060	BENEFITS	43,332	43,622 101%	26,700 163%	43,332	43,622 101%	26,700 163%	317,880
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9600	ADMINISTF	7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9602	DIVISION C	3001	DIVISION OF FINANCE	060	BENEFITS	61,811	62,569 101%	36,500 171%	61,811	62,569 101%	36,500 171%	465,242
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9603	DIV OF POI	2056	OFFICE OF FEDERAL (	060	BENEFITS	12,991	12,917 99%	6,889 187%	12,991	12,917 99%	6,889 187%	86,983
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9603	DIV OF POI	3017	HUMAN RESOURCES I	060	BENEFITS	14,733	17,382 118%	8,454 206%	14,733	17,382 118%	8,454 206%	124,659
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9603	DIV OF POI	5031	OFFICE OF STEWARD	060	BENEFITS	15,649	11,227 72%	7,322 153%	15,649	11,227 72%	7,322 153%	84,720
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9605	OPS DIVISI	2073	ASSET MAINTENANCE	060	BENEFITS	0	0 0%	90 0%	0	0 0%	90 0%	1,083
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9605	OPS DIVISI	2928	WINTER MAINTENANC	060	BENEFITS	10	0 0%	3 0%	10	0 0%	3 0%	400,461
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9605	OPS DIVISI	3005	MECHANICAL SERVICI	060	BENEFITS	149,006	157,966 106%	85,473 185%	149,006	157,966 106%	85,473 185%	1,154,252
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	060	BENEFITS	1,199,054	1,258,547 105%	726,073 173%	1,199,054	1,258,547 105%	726,073 173%	9,306,308
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	060	BENEFITS	164,369	168,670 103%	89,143 189%	164,369	168,670 103%	89,143 189%	1,184,278
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	060	BENEFITS	120,363	130,710 109%	66,720 196%	120,363	130,710 109%	66,720 196%	897,153
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9605	OPS DIVISI	3011	TURNPIKE BRIDGE MA	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	060	BENEFITS	549	8 2%	283 3%	549	8 2%	283 3%	12,284
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9605	OPS DIVISI	3048	MAINTENANCE CRITIC	060	BENEFITS	0	0 0%	42 0%	0	0 0%	42 0%	509
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9605	OPS DIVISI	3052	TRANSPORTATION MA	060	BENEFITS	27,044	26,949 100%	15,379 175%	27,044	26,949 100%	15,379 175%	187,802
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9605	OPS DIVISI	3055	INMATE MAINTENANCI	060	BENEFITS	421	353 84%	232 152%	421	353 84%	232 152%	2,027
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9605	OPS DIVISI	3066	SALTED WELLS	060	BENEFITS	1,885	2,072 110%	1,064 195%	1,885	2,072 110%	1,064 195%	14,492
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	060	BENEFITS	13,017	15,212 117%	6,870 221%	13,017	15,212 117%	6,870 221%	94,322
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	060	BENEFITS	5,356	7,167 134%	3,281 218%	5,356	7,167 134%	3,281 218%	49,291
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9605	OPS DIVISI	5033	WELCOME CTRS & RE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	060	BENEFITS	37,959	38,026 100%	23,517 162%	37,959	38,026 100%	23,517 162%	301,014
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9620	PROJECT I	3012	MUNICIPAL BRIDGE PI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9620	PROJECT I	3021	TRANS PLANNING BUI	060	BENEFITS	56,351	61,180 109%	33,981 180%	56,351	61,180 109%	33,981 180%	468,072
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9620	PROJECT I	3022	SPR PLANNING FUND	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9620	PROJECT I	3025	HIGHWAY DESIGN BUI	060	BENEFITS	243,723	241,882 99%	140,589 172%	243,723	241,882 99%	140,589 172%	1,827,947
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9620	PROJECT I	3028	RIGHT-OF-WAY BURE	060	BENEFITS	54,785	61,412 112%	33,623 183%	54,785	61,412 112%	33,623 183%	456,984
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9620	PROJECT I	3032	ENVIRONMENTAL BUI	060	BENEFITS	37,641	37,704 100%	18,868 200%	37,641	37,704 100%	18,868 200%	244,762
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9620	PROJECT I	3033	BRIDGE DESIGN BURE	060	BENEFITS	78,018	85,744 110%	42,985 199%	78,018	85,744 110%	42,985 199%	563,259
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9620	PROJECT I	3034	MATERIALS - RESEARI	060	BENEFITS	111,784	116,522 104%	65,368 178%	111,784	116,522 104%	65,368 178%	797,251
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9620	PROJECT I	3035	CONSTRUCTION BURE	060	BENEFITS	231,540	248,668 107%	131,167 190%	231,540	248,668 107%	131,167 190%	1,713,157
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9620	PROJECT I	3036	SPR RESEARCH FUND	060	BENEFITS	466	0 0%	1,405 0%	466	0 0%	1,405 0%	6,282
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9620	PROJECT I	3037	STATE AID CONSTRU	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9620	PROJECT I	3060	STICKNEY AVENUE FA	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	8,132
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9625	MUNICIPAL	2944	SPR PLANNING FUND	060	BENEFITS	699	4,007 573%	952 421%	699	4,007 573%	952 421%	25,236
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9630	CONSTRU	2929	STATE AID CONSTRU	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	4,013
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9630	CONSTRU	3039	BETTERMENT	060	BENEFITS	9,154	7,634 83%	15,187 50%	9,154	7,634 83%	15,187 50%	81,825
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9635	FHWA GRA	1843	I-93 CONSTRUCTION F	060	BENEFITS	2,269	4,118 182%	0 6,863,883%	2,269	4,118 182%	0 6,863,883%	1
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9635	FHWA GRA	3054	CONSOLIDATED FEDE	060	BENEFITS	1,270	3,622 285%	1,923 188%	1,270	3,622 285%	1,923 188%	48,022
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9640	AERONAU	3030	RIDESHARE-BIKE-PED	060	BENEFITS	4,796	5,114 107%	2,495 205%	4,796	5,114 107%	2,495 205%	33,716
2016	015	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9699	ARRA STIM	0878	ALL AREA DISTRIBUTI	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9610	TURNPIKE!	2055	WELCOME CTRS & RE	060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9610	TURNPIKE!	7022	ADMINISTRATION - SU	060	BENEFITS	74,232	77,252 104%	41,030 188%	74,232	77,252 104%	41,030 188%	573,325
2016	017	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9610	TURNPIKE!	7026	CENTRAL OPERATION	060	BENEFITS	77,830	76,020 98%	62,928 121%	77,830	76,020 98%	62,928 121%	781,034
2016	017	96	TRANSPORTATI	096	TRANSF	BENEFITS TOTALS	9610	TURNPIKE!	7027	CENTRAL MAINTENAN	060	BENEFITS	45,109	54,113 120%	26,059 208%	45,109	54,113 120%	26,059 208%	401,857

2016	017	96	TRANSPORTATIC	096	TRANSF	BENEFITS TOTALS	9610	TURNPIKE	7031	EAST NH TPK BLUE S	1060	BENEFITS	44,069	38,247 87%	32,672 117%	44,069	38,247 87%	32,672 117%	365,192
2016	017	96	TRANSPORTATIC	096	TRANSF	BENEFITS TOTALS	9610	TURNPIKE	7032	EAST NH TPK BLUE S	1060	BENEFITS	20,572	21,017 102%	15,744 133%	20,572	21,017 102%	15,744 133%	206,362
2016	017	96	TRANSPORTATIC	096	TRANSF	BENEFITS TOTALS	9610	TURNPIKE	7036	EAST NH TPK SPAULD	1060	BENEFITS	43,164	45,514 105%	24,858 183%	43,164	45,514 105%	24,858 183%	325,802
2016	017	96	TRANSPORTATIC	096	TRANSF	BENEFITS TOTALS	9610	TURNPIKE	7037	EAST NH TPK SPAULD	1060	BENEFITS	14,132	16,750 119%	7,688 218%	14,132	16,750 119%	7,688 218%	129,360
2016	017	96	TRANSPORTATIC	096	TRANSF	BENEFITS TOTALS	9610	TURNPIKE	7499	TURNPIKE DEBT SERV	1060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	BENEFITS TOTALS	9610	TURNPIKE	7500	RSA 237:2 I BLUE STAI	1060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	BENEFITS TOTALS	9610	TURNPIKE	7511	TOLL COLLECTION EQ	1060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	BENEFITS TOTALS	9610	TURNPIKE	7513	SPAULDING TPK SECC	1060	BENEFITS	0	0 0%	1,022 0%	0	0 0%	1,022 0%	12,262
2016	017	96	TRANSPORTATIC	096	TRANSF	BENEFITS TOTALS	9610	TURNPIKE	7514	SPAULDING TPK/US 4/	1060	BENEFITS	0	0 0%	718 0%	0	0 0%	718 0%	8,619
2016	017	96	TRANSPORTATIC	096	TRANSF	BENEFITS TOTALS	9610	TURNPIKE	7526	AUTHORIZED-RSA 237	1060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	BENEFITS TOTALS	9610	TURNPIKE	7527	AUTHORIZED-RSA 237	1060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	BENEFITS TOTALS	9610	TURNPIKE	7528	AUTHORIZED-RSA 237	1060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	BENEFITS TOTALS	9610	TURNPIKE	7529	AUTHORIZED-RSA 237	1060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	BENEFITS TOTALS	9610	TURNPIKE	7530	AUTHORIZED-TOLL CC	1060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	BENEFITS TOTALS	9610	TURNPIKE	7531	AUTHORIZED-L92C217	1060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	BENEFITS TOTALS	9610	TURNPIKE	7532	AUTHORIZED-SPAULD	1060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	BENEFITS TOTALS	9610	TURNPIKE	7533	AUTHORIZED-SPAULD	1060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	BENEFITS TOTALS	9610	TURNPIKE	7998	DEFAULT ACCOUNTIN	1060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	BENEFITS TOTALS	9610	TURNPIKE	7999	DEFAULT ACCOUNTIN	1060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		96	TRANSPORTATIC	096	TRANSF	BENEFITS TOTALS				CATEGORY TOTALS			3,051,095	3,194,126 105%	1,822,148 175%	3,051,095	3,194,126 105%	1,822,148 175%	23,991,693
2016	010	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9600	ADMINISTF	2991	SPECIAL RAILROAD FI	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9640	AERONAU	2049	LAND AND BUILDINGS	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9640	AERONAU	2058	MAINTENANCE AND CI	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9640	AERONAU	2916	PUBLIC TRANSPORTA	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	1,000
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9600	ADMINISTF	3038	EXECUTIVE OFFICE	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	2,500
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9603	DIV OF POI	2056	OFFICE OF FEDERAL (	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9603	DIV OF POI	3017	HUMAN RESOURCES I	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9603	DIV OF POI	3027	EMPLOYEE TRAINING	046	CONSULTAN	300	0 0%	515 0%	300	0 0%	515 0%	9,905
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9603	DIV OF POI	5031	OFFICE OF STEWARD	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9605	OPS DIVISI	2073	ASSET MAINTENANCE	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	12,904
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9605	OPS DIVISI	3005	MECHANICAL SERVICI	046	CONSULTAN	0	0 0%	8 0%	0	0 0%	8 0%	100
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	5,000
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	046	CONSULTAN	0	0 0%	4,167 0%	0	0 0%	4,167 0%	50,000
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9605	OPS DIVISI	3048	MAINTENANCE CRITIC	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	47,061
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9605	OPS DIVISI	3052	TRANSPORTATION MA	046	CONSULTAN	0	4,274 0%	0 0%	0	4,274 0%	0 0%	29,274
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9605	OPS DIVISI	3066	SALTED WELLS	046	CONSULTAN	0	0 0%	43 0%	0	0 0%	43 0%	515
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	26,068
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	046	CONSULTAN	0	0 0%	858 0%	0	0 0%	858 0%	10,300
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9605	OPS DIVISI	5033	WELCOME CTRS & RE	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	046	CONSULTAN	0	0 0%	43 0%	0	0 0%	43 0%	515
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9620	PROJECT I	3012	MUNICIPAL BRIDGE PI	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9620	PROJECT I	3022	SPR PLANNING FUND	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9620	PROJECT I	3032	ENVIRONMENTAL BUF	046	CONSULTAN	20,143	8,105 40%	7,975 102%	20,143	8,105 40%	7,975 102%	52,831
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9620	PROJECT I	3034	MATERIALS - RESEAR	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9620	PROJECT I	3036	SPR RESEARCH FUNC	046	CONSULTAN	16,750	27,000 161%	38,651 70%	16,750	27,000 161%	38,651 70%	724,500
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9620	PROJECT I	3037	STATE AID CONSTRU	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9620	PROJECT I	3045	ENVIRONMENTAL CLE	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9620	PROJECT I	3060	STICKNEY AVENUE FA	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	046	CONSULTAN	166	0 0%	3,886 0%	166	0 0%	3,886 0%	190,689
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9625	MUNICIPAL	2944	SPR PLANNING FUND	046	CONSULTAN	1,400	30,082 2,149%	275,171 11%	1,400	30,082 2,149%	275,171 11%	3,302,050
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9630	CONSTRU	2929	STATE AID CONSTRU	046	CONSULTAN	0	0 0%	1,599 0%	0	0 0%	1,599 0%	19,188
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9630	CONSTRU	3039	BETTERMENT	046	CONSULTAN	634	0 0%	4,811 0%	634	0 0%	4,811 0%	250,000
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9630	CONSTRU	3049	NON PARTICIPATING (	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	3,916,197
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9635	FHWA GRA	1843	I-93 CONSTRUCTION F	046	CONSULTAN	570,901	668,019 117%	634,441 105%	570,901	668,019 117%	634,441 105%	4,080,709
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9635	FHWA GRA	3054	CONSOLIDATED FEDE	046	CONSULTAN	736,255	763,406 104%	3,494,274 22%	736,255	763,406 104%	3,494,274 22%	56,406,628
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9635	FHWA GRA	3311	NON PAR I 93	046	CONSULTAN	0	0 0%	18,041 0%	0	0 0%	18,041 0%	216,488
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9640	AERONAU	2049	LAND AND BUILDINGS	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9699	ARRA STIM	0925	OES-STATE FISCAL ST	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9610	TURNPIKE	2055	WELCOME CTRS & RE	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9610	TURNPIKE	7022	ADMINISTRATION - SU	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	16,985
2016	017	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9610	TURNPIKE	7025	RENEWAL - REPLACE	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	597,851
2016	017	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9610	TURNPIKE	7050	TOLL COLLECTION	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9610	TURNPIKE	7499	TURNPIKE DEBT SERV	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9610	TURNPIKE	7500	RSA 237:2 I BLUE STAI	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	321,886
2016	017	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9610	TURNPIKE	7507	RSA 237:2 VII CENTRA	046	CONSULTAN	42,628	12,019 28%	220,351 5%	42,628	12,019 28%	220,351 5%	3,772,825
2016	017	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9610	TURNPIKE	7511	TOLL COLLECTION EQ	046	CONSULTAN	72,044	22,052 31%	5,806,302 0%	72,044	22,052 31%	5,806,302 0%	2,332,216
2016	017	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9610	TURNPIKE	7513	SPAULDING TPK SECC	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	155,572
2016	017	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9610	TURNPIKE	7514	SPAULDING TPK/US 4/	046	CONSULTAN	103,332	5,153 5%	133,017 4%	103,332	5,153 5%	133,017 4%	1,894,068
2016	017	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9610	TURNPIKE	7526	AUTHORIZED-RSA 237	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9610	TURNPIKE	7527	AUTHORIZED-RSA 237	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9610	TURNPIKE	7528	AUTHORIZED-RSA 237	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9610	TURNPIKE	7529	AUTHORIZED-RSA 237	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9610	TURNPIKE	7530	AUTHORIZED-TOLL CC	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9610	TURNPIKE	7531	AUTHORIZED-L92C217	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9610	TURNPIKE	7532	AUTHORIZED-SPAULD	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TO	9610	TURNPIKE	7533	AUTHORIZED-SPAULD	046	CONSULTAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		96	TRANSPORTATIC	096	TRANSF	CONSULTANTS TOTALS				CATEGORY TOTALS			1,564,552	1,540,111 98%	10,644,154 14%	1,564,552	1,540,111 98%	10,644,154 14%	78,445,823
2016	010	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9600	ADMINISTF	0009	UNRESTRICTED INCOI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9600	ADMINISTF	2934	RR REHAB LOAN REVI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9600	ADMINISTF	2991	SPECIAL RAILROAD FI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9640	AERONAU	2049	LAND AND BUILDINGS	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9640	AERONAU	2058	MAINTENANCE AND CI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9640	AERONAU	2107	AERONAUTICS	020	CURRENT E	403	2 0%	524 0%	403	2 0%	524 0%	11,982
2016	010	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9640	AERONAU	2916	PUBLIC TRANSPORTA	020	CURRENT E	-188	0 0%	-645 0%	-188	0 0%	-645 0%	2,800
2016	010	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9640	AERONAU	2931	RAILROAD	020	CURRENT E	585	240 41%	527 46%	585	240 41%	527 46%	700
2016	010	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9640	AERONAU	2936	REIMBURSABLE MAIN	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	1
2016	010	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9640	AERONAU	5411	SKYHAVEN	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9699	ARRA STIM	0873	TRANSIT CAPITAL ASS	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9600	ADMINISTF	0009	UNRESTRICTED INCOI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9600	ADMINISTF	3038	EXECUTIVE OFFICE	020	CURRENT E	33	202 615%	44 458%	33	202 615%	44 458%	10,850
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9600	ADMINISTF	3070	HIGHWAY INVENTORY	020	CURRENT E	79,880	38,254 48%	91,516 42%	79,880	38,254 48%	91,516 42%	2,072,136
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9600	ADMINISTF	3071	MOTOR FUEL INVENT	020	CURRENT E	2,405,725	988,328 41%	2,461,019 40%	2,405,725	988,328 41%	2,461,019 40%	16,000,000
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9600	ADMINISTF	3085	HIGHWAY SAFETY GR	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9600	ADMINISTF	5348	PUBLIC EMPLOYEE MI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	16,887
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9600	ADMINISTF	7998	DEFAULT ACCOUNTIN	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9602	DIVISION C	3001	DIVISION OF FINANCE	020	CURRENT E	8,071	9,963 123%	8,182 122%	8,071	9,963 123%	8,182 122%	107,284
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9603	DIV OF POI	2056	OFFICE OF FEDERAL (	020	CURRENT E	0	120 0%	0 0%	0	120 0%	0 0%	1,318
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9603	DIV OF POI	3017	HUMAN RESOURCES I	020	CURRENT E	54	256 473%	47 539%	54	256 473%	47 539%	7,245
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9603	DIV OF POI	3027	EMPLOYEE TRAINING	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	7,025
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9603	DIV OF POI	5031	OFFICE OF STEWARD	020	CURRENT E	0	120 0%	0 0%	0	120 0%	0 0%	2,385
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9605	OPS DIVISI	2073	ASSET MAINTENANCE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	10,440
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9605	OPS DIVISI	2928	WINTER MAINTENANC	020	CURRENT E	547,463	14,475 3%	198,401 7%	547,463	14,475 3%	198,401 7%	5,081,932
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9605	OPS DIVISI	3005	MECHANICAL SERVICI	020	CURRENT E	101,100	385,722 382%	54,696 705%	101,100	385,722 382%	54,696 705%	4,196,330
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	020	CURRENT E	208,648	488,531 234%	119,851 408%	208,648	488,531 234%	119,851 408%	2,164,746
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	020	CURRENT E	-19,928	24,884 0%	-11,681 0%	-19,928	24,884 0%	-11,681 0%	431,928
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	020	CURRENT E	367,173	29,038 8%	291,398 10%	367,173	29,038 8%	291,398 10%	2,408,510
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9605	OPS DIVISI	3011	TURNPIKE BRIDGE MA	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	020	CURRENT E	30	1,199 3,963%	227 528%	30	1,199 3,963%	227 528%	528,000
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9605	OPS DIVISI	3048	MAINTENANCE CRITIC	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	10,300
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9605	OPS DIVISI	3052	TRANSPORTATION MA	020	CURRENT E	3,513	2,245 64%	4,466 50%	3,513	2,245 64%	4,466 50%	37,004
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9605	OPS DIVISI	3055	INMATE MAINTENANCI	020	CURRENT E	240	240 100%	180 134%	240	240 100%	180 134%	258
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9605	OPS DIVISI	3066	SALTED WELLS	020	CURRENT E	120	305 254%	64 478%	120	305 254%	64 478%	515
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	020	CURRENT E	1,237	4,178 338%	630 663%	1,237	4,178 338%	630 663%	10,197

2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	567
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9605	OPS DIVISI	5033	WELCOME CTRS & RE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	020	CURRENT E	4,326	6,878 159%	2,242 307%	4,326	6,878 159%	2,242 307%	20,914
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9605	OPS DIVISI	5971	GRAFFITI REMOVAL	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9620	PROJECT	3012	MUNICIPAL BRIDGE PI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9620	PROJECT	3013	APPORTIONMENT A - I	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9620	PROJECT	3021	TRANS PLANNING BUI	020	CURRENT E	292	2,064 706%	318 649%	292	2,064 706%	318 649%	8,150
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9620	PROJECT	3022	SPR PLANNING FUND	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9620	PROJECT	3025	HIGHWAY DESIGN BUI	020	CURRENT E	5,468	3,917 72%	3,739 105%	5,468	3,917 72%	3,739 105%	20,000
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9620	PROJECT	3028	RIGHT-OF-WAY BURE	020	CURRENT E	1,401	1,929 138%	2,423 80%	1,401	1,929 138%	2,423 80%	20,000
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9620	PROJECT	3032	ENVIRONMENTAL BUF	020	CURRENT E	1,233	409 33%	504 81%	1,233	409 33%	504 81%	3,650
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9620	PROJECT	3033	BRIDGE DESIGN BURE	020	CURRENT E	1,695	2,957 174%	1,094 270%	1,695	2,957 174%	1,094 270%	9,125
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9620	PROJECT	3034	MATERIALS - RESEAR	020	CURRENT E	7,574	3,964 52%	1,474 269%	7,574	3,964 52%	1,474 269%	13,825
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9620	PROJECT	3035	CONSTRUCTION BURE	020	CURRENT E	12,013	11,160 93%	7,219 155%	12,013	11,160 93%	7,219 155%	17,141
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9620	PROJECT	3036	SPR RESEARCH FUNC	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	36,486
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9620	PROJECT	3060	STICKNEY AVENUE FA	020	CURRENT E	0	60 0%	0 0%	0	60 0%	0 0%	1,500
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	6,387
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9625	MUNICIPAL	2943	APPORTIONMENT A - I	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9625	MUNICIPAL	2944	SPR PLANNING FUND	020	CURRENT E	15	4,971 33,164%	16 31,051%	15	4,971 33,164%	16 31,051%	13,418
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9625	MUNICIPAL	2945	MUNICIPAL AID - FEDE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9625	MUNICIPAL	4965	MUNICIPAL FUEL DIST	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9630	CONSTRUC	2929	STATE AID CONSTRUC	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9630	CONSTRUC	3039	BETTERMENT	020	CURRENT E	748,470	311,459 42%	279,226 112%	748,470	311,459 42%	279,226 112%	1,743,989
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9630	CONSTRUC	3049	NON PARTICIPATING C	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9630	CONSTRUC	8910	SB367 CAPITAL INVES	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9635	FHWA GRA	1843	I-93 CONSTRUCTION F	020	CURRENT E	0	0 0%	1,754 0%	0	0 0%	1,754 0%	21,047
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9635	FHWA GRA	3054	CONSOLIDATED FEDE	020	CURRENT E	4,512	7,929 176%	17,941 44%	4,512	7,929 176%	17,941 44%	102,748
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9635	FHWA GRA	3311	NON PAR I 93	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9640	AERONAU	2058	MAINTENANCE AND CI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9640	AERONAU	3030	RIDESHARE-BIKE-PED	020	CURRENT E	120	120 100%	583 21%	120	120 100%	583 21%	1,500
2016	015	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9660	BENEFITS	3016	SPECIAL RETIREMENT	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9600	ADMINISTF	0009	UNRESTRICTED INCOI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	2055	WELCOME CTRS & RE	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7022	ADMINISTRATION - SU	020	CURRENT E	5,287	2,762 52%	3,071 90%	5,287	2,762 52%	3,071 90%	45,025
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7025	RENEWAL - REPLACEI	020	CURRENT E	25	0 0%	707 0%	25	0 0%	707 0%	177,346
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7026	CENTRAL OPERATION	020	CURRENT E	1,800	50 3%	1,320 4%	1,800	50 3%	1,320 4%	23,103
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7027	CENTRAL MAINTENAN	020	CURRENT E	18,731	5,716 31%	12,626 45%	18,731	5,716 31%	12,626 45%	595,217
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7031	EAST NH TPK BLUE S	020	CURRENT E	-17	53 0%	-17 0%	-17	53 0%	-17 0%	15,714
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7032	EAST NH TPK BLUE S	020	CURRENT E	5,407	1,366 25%	3,809 36%	5,407	1,366 25%	3,809 36%	291,854
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7036	EAST NH TPK SPAULD	020	CURRENT E	179	585 327%	241 243%	179	585 327%	241 243%	12,359
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7037	EAST NH TPK SPAULD	020	CURRENT E	6,930	2,893 42%	6,299 46%	6,930	2,893 42%	6,299 46%	255,536
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7050	TOLL COLLECTION	020	CURRENT E	164,345	184,787 112%	80,928 228%	164,345	184,787 112%	80,928 228%	1,138,072
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7085	SALARY ADJUSTMENT	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7499	TURNPIKE DEBT SERV	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7500	RSA 237:2 I BLUE STA	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7507	RSA 237:2 VII CENTRA	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7510	COST OF ISSUING BOI	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7511	TOLL COLLECTION EQ	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7513	SPAULDING TPK SECC	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7514	SPAULDING TPK/US 4	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7515	TRANSPONDER INVEN	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	50,000
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7526	AUTHORIZED-RSA 237	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7527	AUTHORIZED-RSA 237	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7528	AUTHORIZED-RSA 237	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7529	AUTHORIZED-RSA 237	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7530	AUTHORIZED-TOLL CC	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7531	AUTHORIZED-L92C217	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7532	AUTHORIZED-SPAULD	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7533	AUTHORIZED-SPAULD	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7998	DEFAULT ACCOUNTIN	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENS	9610	TURNPIKE	7999	DEFAULT ACCOUNTIN	020	CURRENT E	0	0 0%	0 0%	0	0 0%	0 0%	0
2016		96	TRANSPORTATIC	096	TRANSF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,693,967	2,544,328 54%	3,646,964 70%	4,693,967	2,544,328 54%	3,646,964 70%	37,765,442
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2014	AIRPORT REVOLVING	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2934	RR REHAB LOAN REVI	044	DEBT SERVI	0	0 0%	0 0%	0	0 0%	0 0%	14,475
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2934	RR REHAB LOAN REVI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2991	SPECIAL RAILROAD FI	022	RENTS-LEAS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2991	SPECIAL RAILROAD FI	073	GRANTS NC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2991	SPECIAL RAILROAD FI	076	LCHIP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2991	SPECIAL RAILROAD FI	400	CONSTRUC	30,795	0 0%	21,836 0%	30,795	0 0%	21,836 0%	296,919
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2991	SPECIAL RAILROAD FI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2021	FEDERAL LOCAL PRO	041	AUDIT FUNI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2021	FEDERAL LOCAL PRO	072	GRANTS FE	0	10,360 0%	0 0%	0	10,360 0%	0 0%	2,286,392
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2021	FEDERAL LOCAL PRO	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	022	RENTS-LEAS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	041	AUDIT FUNI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	048	CONTRACTI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	400	CONSTRUC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2049	LAND AND BUILDINGS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND CI	022	RENTS-LEAS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND CI	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND CI	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND CI	040	INDIRECT C	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND CI	041	AUDIT FUNI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND CI	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND CI	048	CONTRACTI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND CI	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND CI	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND CI	400	CONSTRUC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND CI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	022	RENTS-LEAS	576	300 52%	938 32%	576	300 52%	938 32%	5,643
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	023	HEAT ELEC	161	118 73%	101 117%	161	118 73%	101 117%	1,600
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	024	MAINT OTHE	0	285 0%	0 0%	0	285 0%	0 0%	3,275
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	025	STATE OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	026	ORGANIZAT	0	0 0%	3 0%	0	0 0%	3 0%	30
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	029	INTRA-AGEN	0	0 0%	0 0%	0	0 0%	0 0%	3,256
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	035	SHARED SE	0	0 0%	0 0%	0	0 0%	0 0%	1,205
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	037	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	039	TELECOMM	374	506 135%	200 253%	374	506 135%	200 253%	2,900
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	044	DEBT SERVI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	048	CONTRACTI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	052	MASTERS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	057	BOOKS PER	0	0 0%	0 0%	0	0 0%	0 0%	250
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	065	BOARD EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	500
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	067	TRAINING O	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	2107	AERONAUTICS	070	IN STATE TF	55	15 27%	155 10%	55	15 27%	155 10%	525

2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12107	AERONAUTICS	072	GRANTS FE	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12107	AERONAUTICS	073	GRANTS NC	0	0	0%	0	0%	179,000
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12107	AERONAUTICS	080	OUT OF STA	0	0	0%	92	0%	1,100
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12107	AERONAUTICS	103	CONTRACTS	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12107	AERONAUTICS	404	INTRA INDIF	0	510	0%	0	0%	3,059
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12107	AERONAUTICS	409	TRANSFER	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12107	AERONAUTICS	999	FCLG	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	022	RENTS-LEA	0	118	0%	0	0%	318
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	024	MAINT OTHE	72,365	0	0%	72,365	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	025	STATE OWN	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	026	ORGANIZAT	0	0	0%	0	0%	3,800
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	029	INTRA-AGEN	0	0	0%	0	0%	4,530
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	030	EQUIPMENT	0	0	0%	0	0%	391,907
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	035	SHARED SE	0	0	0%	0	0%	2,299
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	037	TECHNOLO	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	038	TECHNOLO	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	039	TELECOMM	161	222	138%	120	186%	1,950
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	040	INDIRECT C	0	0	0%	0	0%	3,010
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	047	OWN FORC	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	048	CONTRACT	0	0	0%	0	0%	802,813
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	057	BOOKS PER	0	0	0%	4	0%	50
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	067	TRAINING O	0	0	0%	3,750	0%	45,000
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	070	IN STATE TF	0	0	0%	0	0%	250
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	072	GRANTS FE	405,815	188,146	46%	617,186	30%	10,889,687
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	073	GRANTS NC	0	115	0%	4,167	3%	50,000
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	080	OUT OF STA	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	081	OUT OF STA	0	0	0%	0	0%	1,500
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	103	CONTRACTS	0	0	0%	0	0%	429,349
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	400	CONSTRUC	0	0	0%	500	0%	6,000
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	404	INTRA INDIF	0	203	0%	0	0%	1,218
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	409	TRANSFER	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12916	PUBLIC TRANSPORTA	999	FCLG	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12931	RAILROAD	022	RENTS-LEA	0	0	0%	0	0%	200
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12931	RAILROAD	025	STATE OWN	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12931	RAILROAD	026	ORGANIZAT	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12931	RAILROAD	029	INTRA-AGEN	0	0	0%	0	0%	7,591
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12931	RAILROAD	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12931	RAILROAD	035	SHARED SE	0	0	0%	0	0%	365
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12931	RAILROAD	037	TECHNOLO	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12931	RAILROAD	039	TELECOMM	54	133	246%	36	369%	800
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12931	RAILROAD	040	INDIRECT C	0	0	0%	0	0%	250
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12931	RAILROAD	057	BOOKS PER	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12931	RAILROAD	066	EMPLOYEE	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12931	RAILROAD	070	IN STATE TF	0	0	0%	8	0%	100
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12931	RAILROAD	072	GRANTS FE	53,855	117,119	217%	130,254	90%	1,326,531
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12931	RAILROAD	080	OUT OF STA	0	0	0%	10	0%	125
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12931	RAILROAD	404	INTRA INDIF	0	93	0%	0	0%	560
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12931	RAILROAD	409	TRANSFER	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12931	RAILROAD	999	FCLG	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12936	REIMBURSABLE MAIN	400	CONSTRUC	0	0	0%	0	0%	1
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12936	REIMBURSABLE MAIN	999	FCLG	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12937	COMPENSATION BENE	061	UNEMPLOY	0	0	0%	89	0%	1,069
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12937	COMPENSATION BENE	062	WORKERS	0	0	0%	44	0%	523
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12937	COMPENSATION BENE	999	FCLG	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	15411	SKYHAVEN	023	HEAT ELEC	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	15411	SKYHAVEN	030	EQUIPMENT	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	15411	SKYHAVEN	044	DEBT SERV	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	15411	SKYHAVEN	047	OWN FORC	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	15411	SKYHAVEN	048	CONTRACT	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	15411	SKYHAVEN	999	FCLG	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	18710	STATE AERONAUTICS	999	FCLG	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9660	BENEFITS	6186	UNEMPLOYMENT CON	061	UNEMPLOY	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9660	BENEFITS	6186	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9660	BENEFITS	8163	WORKERS COMPENS	062	WORKERS	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9660	BENEFITS	8163	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0873	TRANSIT CAPITAL ASS	041	AUDIT FUND	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0873	TRANSIT CAPITAL ASS	072	GRANTS FE	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0873	TRANSIT CAPITAL ASS	999	FCLG	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0879	ARRA - GRANTS-IN-AI	072	GRANTS FE	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0879	ARRA - GRANTS-IN-AI	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2938	DEBT SERVICE	044	DEBT SERV	0	0	0%	0	0%	5,513,065
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2938	DEBT SERVICE	064	RET PENSIC	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2938	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2939	TRANSFERS TO OTHE	027	TRANSFERS	0	0	0%	0	0%	3,253,198
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2939	TRANSFERS TO OTHE	049	TRANSFER	0	8,750	0%	0	8,750	0%
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2939	TRANSFERS TO OTHE	407	TRANS TO E	0	0	0%	0	0%	0%
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2939	TRANSFERS TO OTHE	409	TRANSFER	0	0	0%	0	0%	0%
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2939	TRANSFERS TO OTHE	411	TRANSFER	0	0	0%	0	0%	0%
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2939	TRANSFERS TO OTHE	999	FCLG	0	0	0%	0	0%	0%
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2940	GENERAL FUND OVER	028	TRANSFERS	0	0	0%	0	0%	466,170
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2940	GENERAL FUND OVER	035	SHARED SE	0	0	0%	0	0%	180,910
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2940	GENERAL FUND OVER	040	INDIRECT C	0	0	0%	0	0%	1,025,000
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2940	GENERAL FUND OVER	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2941	COMPENSATION BENE	061	UNEMPLOY	0	0	0%	0	0%	21,375
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2941	COMPENSATION BENE	062	WORKERS	0	0	0%	0	0%	617,500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2941	COMPENSATION BENE	064	RET PENSIC	641,339	912,232	142%	384,106	237%	4,456,880
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	2941	COMPENSATION BENE	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3010	CLAIMS	068	REMUNERA	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3010	CLAIMS	204	SETTLEMEN	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3010	CLAIMS	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3038	EXECUTIVE OFFICE	022	RENTS-LEA	0	119	0%	0	0%	2,413
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3038	EXECUTIVE OFFICE	025	STATE OWN	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3038	EXECUTIVE OFFICE	026	ORGANIZAT	0	0	0%	0	0%	35,285
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3038	EXECUTIVE OFFICE	030	EQUIPMENT	0	0	0%	0	0%	50,236
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3038	EXECUTIVE OFFICE	037	TECHNOLO	0	0	0%	0	0%	2,500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3038	EXECUTIVE OFFICE	038	TECHNOLO	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3038	EXECUTIVE OFFICE	039	TELECOMM	1,143	1,389	122%	872	159%	13,850
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3038	EXECUTIVE OFFICE	057	BOOKS PER	0	0	0%	0	0%	500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3038	EXECUTIVE OFFICE	066	EMPLOYEE	0	0	0%	417	0%	5,000
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3038	EXECUTIVE OFFICE	070	IN STATE TF	233	380	163%	213	179%	2,225
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3038	EXECUTIVE OFFICE	080	OUT OF STA	944	0	0%	3,072	0%	9,000
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3038	EXECUTIVE OFFICE	106	GOODS FOF	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3038	EXECUTIVE OFFICE	405	LILAC PROG	0	0	0%	0	0%	2,500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3038	EXECUTIVE OFFICE	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3051	SALARY ADJUSTMENT	219	SALARY AD	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3051	SALARY ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3053	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3053	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3062	ENVIRONMENTAL CON	406	ENVIRONME	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3062	ENVIRONMENTAL CON	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3070	HIGHWAY INVENTORY	030	EQUIPMENT	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3070	HIGHWAY INVENTORY	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3071	MOTOR FUEL INVENT	999	FCLG	0	0	0%	0	0%	0

2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3075	EMERGENCY FLOOD F	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3075	EMERGENCY FLOOD F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3081	NASHUA RIVER BRIDG	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	3081	NASHUA RIVER BRIDG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	5348	PUBLIC EMPLOYEE ME	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	5348	PUBLIC EMPLOYEE ME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	701	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	702	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	703	OPERATING	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	704	INCREASE I	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	705	DECREASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	706	INVENTORY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	707	CAPITAL LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	708	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	709	PROCEEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	710	PMTS TO RE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	711	ISSUANCE (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	712	REPAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	713	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN	GWA	GW EXPEND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	022	RENTS-LEAS	5,399	3,709	69%	4,354	85%	5,399	3,709	69%	4,354	85%	57,734
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	024	MAINT OTHE	1,072	2,986	279%	1,036	288%	1,072	2,986	279%	1,036	288%	21,196
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	200
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	039	TELECOMM	739	1,539	208%	320	481%	739	1,539	208%	320	481%	7,100
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	068	REMUNERA	682	200	29%	247	81%	682	200	29%	247	81%	2,500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	069	PROMOTION	2,959	2,514	85%	3,626	69%	2,959	2,514	85%	3,626	69%	44,500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	070	IN STATE TF	0	0	0%	5	0%	0	0	0%	5	0%	63
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL (	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL (	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL (	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL (	030	EQUIPMENT	0	0	0%	4	0%	0	0	0%	4	0%	50
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL (	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL (	039	TELECOMM	109	136	125%	147	93%	109	136	125%	147	93%	2,700
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL (	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL (	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL (	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL (	057	BOOKS PER	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL (	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL (	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL (	081	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL (	102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	2056	OFFICE OF FEDERAL (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES I	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	1,250
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES I	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES I	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES I	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES I	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES I	039	TELECOMM	231	697	302%	155	450%	231	697	302%	155	450%	4,200
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES I	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES I	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES I	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	315
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES I	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES I	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	3017	HUMAN RESOURCES I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAINING	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAINING	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAINING	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAINING	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAINING	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAINING	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAINING	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAINING	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	107,515
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAINING	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAINING	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAINING	081	OUT OF STA	0	0	0%	208	0%	0	0	0%	208	0%	2,500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	3027	EMPLOYEE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARDS	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARDS	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARDS	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	443
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARDS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARDS	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	100
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARDS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	250
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARDS	039	TELECOMM	144	182	127%	293	62%	144	182	127%	293	62%	3,500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARDS	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARDS	048	CONTRACTU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARDS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	125
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARDS	070	IN STATE TF	6	0	0%	3	0%	6	0	0%	3	0%	50
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARDS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9603	DIV OF POI	5031	OFFICE OF STEWARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANCE	022	RENTS-LEAS	0	0	0%	858	0%	0	0	0%	858	0%	10,300
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANCE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANCE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANCE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANCE	047	OWN FORC	0	9,183	0%	0	0%	0	9,183	0%	0	0%	103,826
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANCE	048	CONTRACTU	5,670	894	16%	11,269	8%	5,670	894	16%	11,269	8%	133,989
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANCE	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANCE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANCE	400	CONSTRUC	0	0	0%	43	0%	0	0	0%	43	0%	515
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANCE	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	2073	ASSET MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENANC	022	RENTS-LEAS	2,550	0	0%	981	0%	2,550	0	0%	981	0%	3,361,808
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENANC	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	358,564
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENANC	024	MAINT OTHE	0	457	0%	0	0%	0	457	0%	0	0%	1,453
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENANC	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	115,964
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENANC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENANC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	46,350
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENANC	047	OWN FORC	0	2,215	0%	0	0%	0	2,215	0%	0	0%	5,150
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENANC	048	CONTRACTU	0	135	0%	0	0%	0	135	0%	0	0%	10,300
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENANC	070	IN STATE TF	0	31	0%	0	0%	0	31	0%	0	0%	64,807
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENANC	103	CONTRACTS	0	113	0%	0	0%	0	113	0%	0	0%	10,655
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	2928	WINTER MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVICE	022	RENTS-LEAS	234	5,514	2,360%	141	3,906%	234	5,514	2,360%	141	3,906%	13,525
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVICE	023	HEAT ELEC	3,120	607	19%	2,108	29%	3,120	607	19%	2,108	29%	28,738
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVICE	024	MAINT OTHE	1,840	17,951	976%	11,472	156%	1,840	17,951	976%	11,472	156%	193,258

2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVICI	025	STATE OWN	0	0 0%	0 0%	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVICI	026	ORGANIZAT	0	0 0%	0 0%	0 0%	0 0%	250
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVICI	028	TRANSFERS	0	0 0%	0 0%	0 0%	0 0%	167,530
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVICI	030	EQUIPMENT	355,335	435,392 123%	297,068 147%	355,335	435,392 123%	297,068 147%	2,815,711
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVICI	037	TECHNOLO	190	0 0%	149 0%	190	0 0%	149 0%	7,200
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVICI	038	TECHNOLO	0	0 0%	0 0%	0 0%	0 0%	107,433
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVICI	039	TELECOMM	1,037	827 80%	747 111%	1,037	827 80%	747 111%	12,534
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVICI	047	OWN FORC	1,586	942 59%	855 110%	1,586	942 59%	855 110%	12,192
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVICI	048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	3,500
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVICI	057	BOOKS PER	0	0 0%	0 0%	0	0 0%	0 0%	407
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVICI	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	25,200
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVICI	070	IN STATE TF	6	12 206%	10 114%	6	12 206%	10 114%	750
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVICI	080	OUT OF STA	380	0 0%	650 0%	380	0 0%	650 0%	650
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVICI	103	CONTRACTS	262	259 99%	734 35%	262	259 99%	734 35%	9,131
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVICI	400	CONSTRUC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3005	MECHANICAL SERVICI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	022	RENTS-LEA	469,954	404,550 86%	235,110 172%	469,954	404,550 86%	235,110 172%	1,848,409
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	023	HEAT ELEC	76,293	66,443 87%	49,273 135%	76,293	66,443 87%	49,273 135%	511,683
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	024	MAINT OTHE	5,106	4,545 89%	2,711 168%	5,106	4,545 89%	2,711 168%	97,454
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	025	STATE OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	030	EQUIPMENT	1,712	2,630 154%	1,750 150%	1,712	2,630 154%	1,750 150%	215,426
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	037	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	5,000
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	500
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	039	TELECOMM	9,561	15,388 161%	4,783 322%	9,561	15,388 161%	4,783 322%	66,211
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	047	OWN FORC	1,106	3,828 346%	468 818%	1,106	3,828 346%	468 818%	54,285
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	048	CONTRACT	3,417	23,040 674%	2,916 790%	3,417	23,040 674%	2,916 790%	65,651
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	057	BOOKS PER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	066	EMPLOYEE	575	1,980 344%	293 677%	575	1,980 344%	293 677%	9,610
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	070	IN STATE TF	12,283	14,540 118%	6,153 236%	12,283	14,540 118%	6,153 236%	71,827
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	080	OUT OF STA	730	0 0%	367 0%	730	0 0%	367 0%	4,550
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	103	CONTRACTS	8,582	9,785 114%	4,338 226%	8,582	9,785 114%	4,338 226%	85,909
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	400	CONSTRUC	0	0 0%	0 0%	0	0 0%	0 0%	7,122
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	404	INTRA INDIF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	406	ENVIRONME	0	0 0%	40 0%	0	0 0%	40 0%	475
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	409	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3007	HIGHWAY MAINTENAN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	022	RENTS-LEA	13,377	1,205 9%	6,699 18%	13,377	1,205 9%	6,699 18%	39,322
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	023	HEAT ELEC	1,103	1,453 132%	618 235%	1,103	1,453 132%	618 235%	42,554
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	024	MAINT OTHE	2,105	29 1%	1,042 3%	2,105	29 1%	1,042 3%	22,586
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	025	STATE OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	030	EQUIPMENT	0	686 0%	0 0%	0	686 0%	0 0%	99,791
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	037	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	250
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	038	TECHNOLO	0	0 0%	4 0%	0	0 0%	4 0%	50
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	039	TELECOMM	519	1,260 243%	270 466%	519	1,260 243%	270 466%	14,088
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	047	OWN FORC	0	1,763 0%	0 0%	0	1,763 0%	0 0%	3,428
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	048	CONTRACT	0	895 0%	0 0%	0	895 0%	0 0%	2,017
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	066	EMPLOYEE	0	900 0%	0 0%	0	900 0%	0 0%	46,345
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	070	IN STATE TF	27,994	26,295 94%	13,993 188%	27,994	26,295 94%	13,993 188%	145,546
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	103	CONTRACTS	0	0 0%	9 0%	0	0 0%	9 0%	103
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	400	CONSTRUC	0	0 0%	0 0%	0	0 0%	0 0%	50,278
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3008	BRIDGE MAINTENANC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	022	RENTS-LEA	391	72 18%	365 20%	391	72 18%	365 20%	5,889
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	023	HEAT ELEC	17,117	13,657 80%	10,560 129%	17,117	13,657 80%	10,560 129%	146,450
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	024	MAINT OTHE	1,959	1,029 53%	1,271 81%	1,959	1,029 53%	1,271 81%	29,500
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	025	STATE OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	030	EQUIPMENT	379	761 201%	467 163%	379	761 201%	467 163%	76,950
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	037	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	439
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	039	TELECOMM	1,150	1,305 113%	569 229%	1,150	1,305 113%	569 229%	15,075
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	047	OWN FORC	245	0 0%	321 0%	245	0 0%	321 0%	4,500
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	048	CONTRACT	14,108	0 0%	7,012 0%	14,108	0 0%	7,012 0%	29,464
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	057	BOOKS PER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	1,735
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	070	IN STATE TF	3,625	0 0%	1,422 0%	3,625	0 0%	1,422 0%	8,000
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	103	CONTRACTS	223	0 0%	2,624 0%	223	0 0%	2,624 0%	33,000
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	400	CONSTRUC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	401	LAND INTER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	404	INTRA INDIF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	409	TRANSFER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3009	TRAFFIC OPERATIONS	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE MA	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE MA	023	HEAT ELEC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE MA	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE MA	025	STATE OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE MA	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE MA	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE MA	048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE MA	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE MA	400	CONSTRUC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3011	TURNPIKE BRIDGE MA	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	022	RENTS-LEA	321	0 0%	3,115 0%	321	0 0%	3,115 0%	500,000
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	023	HEAT ELEC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	024	MAINT OTHE	274	0 0%	357 0%	274	0 0%	357 0%	10,000
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	025	STATE OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	033	LAND ACQU	0	0 0%	2,083 0%	0	0 0%	2,083 0%	25,000
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	070	IN STATE TF	407	0 0%	1,384 0%	407	0 0%	1,384 0%	25,000
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	400	CONSTRUC	69,479	0 0%	720,930 0%	69,479	0 0%	720,930 0%	1,816,064
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3031	REIMBURSABLE MAIN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITIC	022	RENTS-LEA	0	0 0%	858 0%	0	0 0%	858 0%	10,300
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITIC	024	MAINT OTHE	0	0 0%	3,605 0%	0	0 0%	3,605 0%	43,260
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITIC	030	EQUIPMENT	2,323	0 0%	6,867 0%	2,323	0 0%	6,867 0%	39,086
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITIC	037	TECHNOLO	0	0 0%	215 0%	0	0 0%	215 0%	2,575
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITIC	038	TECHNOLO	0	0 0%	43 0%	0	0 0%	43 0%	515
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITIC	039	TELECOMM	0	0 0%	43 0%	0	0 0%	43 0%	515
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITIC	047	OWN FORC	0	736 0%	0 0%	0	736 0%	0 0%	60,667
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITIC	048	CONTRACT	140	6,879 4,926%	94 7,321%	140	6,879 4,926%	94 7,321%	102,678
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITIC	068	REMUNERA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITIC	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITIC	400	CONSTRUC	0	0 0%	47 0%	0	0 0%	47 0%	567
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3048	MAINTENANCE CRITIC	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	400	CONSTRUC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3050	TURNPIKE SIGN MAIN	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	022	RENTS-LEA	0	408 0%	0 0%	0	408 0%	0 0%	14,009
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	023	HEAT ELEC	1,875	1,413 75%	571 247%	1,875	1,413 75%	571 247%	6,335
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	024	MAINT OTHE	3,194	11,442 358%	6,355 180%	3,194	11,442 358%	6,355 180%	121,686

2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	025	STATE OWN	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	026	ORGANIZAT	0	0	0%	10	0%	125
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	028	TRANSFERS	0	0	0%	0	0%	48,073
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	030	EQUIPMENT	9,110	0	0%	6,817	0%	22,090
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	037	TECHNOLO	3,684	0	0%	3,171	0%	61,229
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	038	TECHNOLO	347	0	0%	654	0%	59,823
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	039	TELECOMM	3,880	6,429	166%	2,092	307%	32,120
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	047	OWN FORC	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	048	CONTRACT	0	0	0%	0	0%	2,500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	066	EMPLOYEE	0	0	0%	0	0%	4,195
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	070	IN STATE TF	0	74	0%	0	0%	150
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	080	OUT OF STA	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	103	CONTRACTS	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	400	CONSTRUC	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3052	TRANSPORTATION M	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3055	INMATE MAINTENANCI	022	RENTS-LEA	1,500	0	0%	750	0%	7,500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3055	INMATE MAINTENANCI	024	MAINT OTHE	0	0	0%	0	0%	508
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3055	INMATE MAINTENANCI	030	EQUIPMENT	0	0	0%	0	0%	2,500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3055	INMATE MAINTENANCI	039	TELECOMM	0	0	0%	52	0%	618
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3055	INMATE MAINTENANCI	070	IN STATE TF	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3055	INMATE MAINTENANCI	400	CONSTRUC	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3055	INMATE MAINTENANCI	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	022	RENTS-LEA	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	024	MAINT OTHE	0	0	0%	13	0%	155
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	025	STATE OWN	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	030	EQUIPMENT	0	0	0%	0	0%	500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	037	TECHNOLO	0	0	0%	42	0%	500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	038	TECHNOLO	0	0	0%	21	0%	250
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	039	TELECOMM	48	42	87%	54	76%	515
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	070	IN STATE TF	0	0	0%	0	0%	250
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	080	OUT OF STA	0	0	0%	8	0%	100
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	400	CONSTRUC	9,200	16,516	180%	10,426	158%	130,622
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	401	LAND INTER	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3066	SALTED WELLS	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	022	RENTS-LEA	0	0	0%	0	0%	5,000
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	023	HEAT ELEC	530	99	19%	473	21%	6,180
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	024	MAINT OTHE	0	0	0%	0	0%	45,308
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	025	STATE OWN	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	030	EQUIPMENT	0	0	0%	0	0%	2,500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	037	TECHNOLO	0	0	0%	0	0%	1,000
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	038	TECHNOLO	0	0	0%	42	0%	500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	039	TELECOMM	459	346	75%	402	86%	5,768
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	047	OWN FORC	201	2,945	1,463%	165	1,788%	55,620
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	048	CONTRACT	1,927	0	0%	1,253	0%	110,159
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	052	MASTERS F	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	057	BOOKS PER	0	0	0%	0	0%	541
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	066	EMPLOYEE	0	0	0%	125	0%	1,500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	070	IN STATE TF	0	563	0%	0	0%	605
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	080	OUT OF STA	0	0	0%	42	0%	500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	103	CONTRACTS	0	0	0%	208	0%	2,500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	400	CONSTRUC	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	403	AUDIT	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	3198	FUEL DISTRIBUTION	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	022	RENTS-LEA	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	024	MAINT OTHE	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	027	TRANSFERS	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	030	EQUIPMENT	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	037	TECHNOLO	0	0	0%	0	0%	1,083
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	038	TECHNOLO	0	0	0%	0	0%	12,540
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	039	TELECOMM	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	040	INDIRECT C	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	041	AUDIT FUND	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	048	CONTRACT	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	049	TRANSFER	0	0	0%	667	0%	8,000
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	070	IN STATE TF	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	080	OUT OF STA	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	400	CONSTRUC	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5032	OVERSIZE & OVERWE	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RE	022	RENTS-LEA	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RE	023	HEAT ELEC	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RE	024	MAINT OTHE	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RE	027	TRANSFERS	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RE	030	EQUIPMENT	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RE	040	INDIRECT C	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RE	041	AUDIT FUND	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RE	047	OWN FORC	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RE	048	CONTRACT	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RE	070	IN STATE TF	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RE	080	OUT OF STA	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RE	415	RAILROAD	0	0	0%	64,770	0%	777,246
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RE	416	TRANSFERS	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5033	WELCOME CTRS & RE	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	022	RENTS-LEA	180	180	100%	193	93%	25,119
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	023	HEAT ELEC	2,560	4,588	179%	1,295	354%	47,306
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	024	MAINT OTHE	225	0	0%	638	0%	218,406
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	025	STATE OWN	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	027	TRANSFERS	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	030	EQUIPMENT	209	0	0%	154	0%	6,693
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	037	TECHNOLO	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	038	TECHNOLO	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	039	TELECOMM	97	180	186%	44	406%	2,740
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	040	INDIRECT C	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	041	AUDIT FUND	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	047	OWN FORC	0	81	0%	0	0%	19,175
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	048	CONTRACT	0	0	0%	0	0%	464
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	066	EMPLOYEE	0	0	0%	190	0%	2,278
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	070	IN STATE TF	38	0	0%	523	0%	3,158
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	080	OUT OF STA	0	0	0%	21	0%	250
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	100	PRESCRIPT	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	103	CONTRACTS	0	0	0%	9	0%	103
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	400	CONSTRUC	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5034	LIFT BRIDGE OPERATI	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5971	GRAFFITI REMOVAL	022	RENTS-LEA	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5971	GRAFFITI REMOVAL	030	EQUIPMENT	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5971	GRAFFITI REMOVAL	070	IN STATE TF	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5971	GRAFFITI REMOVAL	400	CONSTRUC	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9605	OPS DIVISI	5971	GRAFFITI REMOVAL	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3012	MUNICIPAL BRIDGE PI	022	RENTS-LEA	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3012	MUNICIPAL BRIDGE PI	027	TRANSFERS	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3012	MUNICIPAL BRIDGE PI	073	GRANTS NC	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3012	MUNICIPAL BRIDGE PI	400	CONSTRUC	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3012	MUNICIPAL BRIDGE PI	401	LAND INTER	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3012	MUNICIPAL BRIDGE PI	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3013	APPORTIONMENT A - I	023	HEAT ELEC	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3013	APPORTIONMENT A - I	073	GRANTS NC	0	0	0%	0	0%	0

2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13013	APPORTIONMENT A -	I414	BLOCK GRA	0	0 0%	0 0%	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13013	APPORTIONMENT A -	I999	FCLG	0	0 0%	0 0%	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13021	TRANS PLANNING BUF	022	RENTS-LEA	100	100 100%	167 60%	100	100 100%	167 60%	2,003
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13021	TRANS PLANNING BUF	025	STATE OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13021	TRANS PLANNING BUF	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13021	TRANS PLANNING BUF	038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	250
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13021	TRANS PLANNING BUF	039	TELECOMM	613	1,562 255%	277 563%	613	1,562 255%	277 563%	5,750
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13021	TRANS PLANNING BUF	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13021	TRANS PLANNING BUF	070	IN STATE TF	0	0 0%	13 0%	0	0 0%	13 0%	150
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13021	TRANS PLANNING BUF	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13022	SPR PLANNING FUND	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13022	SPR PLANNING FUND	023	HEAT ELEC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13022	SPR PLANNING FUND	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13022	SPR PLANNING FUND	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13022	SPR PLANNING FUND	027	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13022	SPR PLANNING FUND	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13022	SPR PLANNING FUND	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13022	SPR PLANNING FUND	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13022	SPR PLANNING FUND	052	MASTERS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13022	SPR PLANNING FUND	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13022	SPR PLANNING FUND	072	GRANTS FE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13022	SPR PLANNING FUND	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13022	SPR PLANNING FUND	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13025	HIGHWAY DESIGN BUI	022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	4,656
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13025	HIGHWAY DESIGN BUI	024	MAINT OTHE	0	0 0%	417 0%	0	0 0%	417 0%	5,000
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13025	HIGHWAY DESIGN BUI	025	STATE OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13025	HIGHWAY DESIGN BUI	026	ORGANIZAT	0	0 0%	83 0%	0	0 0%	83 0%	1,000
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13025	HIGHWAY DESIGN BUI	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	38,446
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13025	HIGHWAY DESIGN BUI	037	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13025	HIGHWAY DESIGN BUI	038	TECHNOLO	0	0 0%	417 0%	0	0 0%	417 0%	5,000
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13025	HIGHWAY DESIGN BUI	039	TELECOMM	1,638	3,450 211%	623 554%	1,638	3,450 211%	623 554%	12,500
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13025	HIGHWAY DESIGN BUI	066	EMPLOYEE	1,000	0 0%	2,284 0%	1,000	0 0%	2,284 0%	18,500
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13025	HIGHWAY DESIGN BUI	070	IN STATE TF	0	0 0%	0 0%	0	0 0%	0 0%	250
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13025	HIGHWAY DESIGN BUI	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	3,900
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13025	HIGHWAY DESIGN BUI	102	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	2,000
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13025	HIGHWAY DESIGN BUI	400	CONSTRUC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13025	HIGHWAY DESIGN BUI	401	LAND INTER	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13025	HIGHWAY DESIGN BUI	405	LILAC PROG	0	0 0%	0 0%	0	0 0%	0 0%	25,000
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13025	HIGHWAY DESIGN BUI	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13028	RIGHT-OF-WAY BURE	022	RENTS-LEA	152	302 199%	167 181%	152	302 199%	167 181%	2,492
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13028	RIGHT-OF-WAY BURE	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13028	RIGHT-OF-WAY BURE	025	STATE OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13028	RIGHT-OF-WAY BURE	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	3,000
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13028	RIGHT-OF-WAY BURE	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	12,175
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13028	RIGHT-OF-WAY BURE	037	TECHNOLO	0	1,158 0%	0 0%	0	1,158 0%	0 0%	1,158
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13028	RIGHT-OF-WAY BURE	038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	325
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13028	RIGHT-OF-WAY BURE	039	TELECOMM	759	1,535 202%	415 370%	759	1,535 202%	415 370%	7,500
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13028	RIGHT-OF-WAY BURE	048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13028	RIGHT-OF-WAY BURE	057	BOOKS PER	198	626 316%	104 601%	198	626 316%	104 601%	2,115
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13028	RIGHT-OF-WAY BURE	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	6,500
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13028	RIGHT-OF-WAY BURE	069	PROMOTION	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13028	RIGHT-OF-WAY BURE	070	IN STATE TF	0	35 0%	21 168%	0	35 0%	21 168%	250
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13028	RIGHT-OF-WAY BURE	080	OUT OF STA	0	0 0%	29 0%	0	0 0%	29 0%	345
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13028	RIGHT-OF-WAY BURE	401	LAND INTER	592	0 0%	0 0%	592	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13028	RIGHT-OF-WAY BURE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13032	ENVIRONMENTAL BUF	022	RENTS-LEA	131	131 100%	93 141%	131	131 100%	93 141%	1,162
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13032	ENVIRONMENTAL BUF	025	STATE OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13032	ENVIRONMENTAL BUF	030	EQUIPMENT	0	0 0%	83 0%	0	0 0%	83 0%	1,000
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13032	ENVIRONMENTAL BUF	037	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13032	ENVIRONMENTAL BUF	038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	150
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13032	ENVIRONMENTAL BUF	039	TELECOMM	531	897 169%	384 234%	531	897 169%	384 234%	6,900
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13032	ENVIRONMENTAL BUF	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13032	ENVIRONMENTAL BUF	048	CONTRACT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13032	ENVIRONMENTAL BUF	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13032	ENVIRONMENTAL BUF	070	IN STATE TF	55	0 0%	12 0%	55	0 0%	12 0%	100
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13032	ENVIRONMENTAL BUF	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	1,075
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13032	ENVIRONMENTAL BUF	400	CONSTRUC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13032	ENVIRONMENTAL BUF	401	LAND INTER	0	0 0%	2,083 0%	0	0 0%	2,083 0%	25,000
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13032	ENVIRONMENTAL BUF	406	ENVIRONME	0	0 0%	40 0%	0	0 0%	40 0%	475
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13032	ENVIRONMENTAL BUF	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13033	BRIDGE DESIGN BURE	022	RENTS-LEA	156	156 100%	150 104%	156	156 100%	150 104%	2,062
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13033	BRIDGE DESIGN BURE	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13033	BRIDGE DESIGN BURE	025	STATE OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13033	BRIDGE DESIGN BURE	026	ORGANIZAT	0	0 0%	1,250 0%	0	0 0%	1,250 0%	15,000
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13033	BRIDGE DESIGN BURE	030	EQUIPMENT	0	0 0%	1,098 0%	0	0 0%	1,098 0%	13,171
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13033	BRIDGE DESIGN BURE	037	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13033	BRIDGE DESIGN BURE	038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	4,450
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13033	BRIDGE DESIGN BURE	039	TELECOMM	754	1,022 135%	381 268%	754	1,022 135%	381 268%	5,750
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13033	BRIDGE DESIGN BURE	057	BOOKS PER	0	0 0%	0 0%	0	0 0%	0 0%	2,000
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13033	BRIDGE DESIGN BURE	070	IN STATE TF	0	0 0%	10 0%	0	0 0%	10 0%	125
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13033	BRIDGE DESIGN BURE	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13033	BRIDGE DESIGN BURE	400	CONSTRUC	0	0 0%	50 0%	0	0 0%	50 0%	595
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13033	BRIDGE DESIGN BURE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13034	MATERIALS - RESEAR	022	RENTS-LEA	27	199 746%	22 894%	27	199 746%	22 894%	2,062
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13034	MATERIALS - RESEAR	024	MAINT OTHE	0	0 0%	0 0%	0	0 0%	0 0%	7,535
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13034	MATERIALS - RESEAR	025	STATE OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13034	MATERIALS - RESEAR	028	TRANSFERS	0	0 0%	0 0%	0	0 0%	0 0%	94,691
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13034	MATERIALS - RESEAR	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	17,650
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13034	MATERIALS - RESEAR	037	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	750
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13034	MATERIALS - RESEAR	038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	1,700
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13034	MATERIALS - RESEAR	039	TELECOMM	1,055	2,350 223%	482 488%	1,055	2,350 223%	482 488%	9,550
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13034	MATERIALS - RESEAR	047	OWN FORC	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13034	MATERIALS - RESEAR	057	BOOKS PER	638	1,250 196%	137 912%	638	1,250 196%	137 912%	1,600
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13034	MATERIALS - RESEAR	070	IN STATE TF	0	4,826 0%	0 0%	0	4,826 0%	0 0%	11,500
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13034	MATERIALS - RESEAR	103	CONTRACTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13034	MATERIALS - RESEAR	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13035	CONSTRUCTION BURE	022	RENTS-LEA	187	0 0%	172 0%	187	0 0%	172 0%	5,747
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13035	CONSTRUCTION BURE	024	MAINT OTHE	0	0 0%	83 0%	0	0 0%	83 0%	1,000
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13035	CONSTRUCTION BURE	025	STATE OWN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13035	CONSTRUCTION BURE	030	EQUIPMENT	177	0 0%	186 0%	177	0 0%	186 0%	15,802
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13035	CONSTRUCTION BURE	037	TECHNOLO	247	0 0%	0 0%	247	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13035	CONSTRUCTION BURE	038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	500
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13035	CONSTRUCTION BURE	039	TELECOMM	741	1,013 137%	399 254%	741	1,013 137%	399 254%	9,500
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13035	CONSTRUCTION BURE	057	BOOKS PER	1,220	0 0%	933 0%	1,220	0 0%	933 0%	1,000
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13035	CONSTRUCTION BURE	066	EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13035	CONSTRUCTION BURE	070	IN STATE TF	27,745	21,067 76%	15,979 132%	27,745	21,067 76%	15,979 132%	125,000
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13035	CONSTRUCTION BURE	080	OUT OF STA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13035	CONSTRUCTION BURE	102	CONTRACTS	0	0 0%	125 0%	0	0 0%	125 0%	1,500
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13035	CONSTRUCTION BURE	999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13036	SPR RESEARCH FUND	026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	32,000
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13036	SPR RESEARCH FUND	030	EQUIPMENT	0	0 0%	0 0%	0	0 0%	0 0%	81,088
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13036	SPR RESEARCH FUND	037	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	5
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13036	SPR RESEARCH FUND	038	TECHNOLO	0	0 0%	0 0%	0	0 0%	0 0%	4,464
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13036	SPR RESEARCH FUND	039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	1,215
2016	015	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9620	PROJECT	13036	SPR RESEARCH FUND	041	AUDIT FUND	0	0 0%	0 0%	0	0 0%	0 0%	0

2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3036	SPR RESEARCH FUND	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	84,420
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3036	SPR RESEARCH FUND	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3036	SPR RESEARCH FUND	057	BOOKS PER	0	0	0%	250	0%	0	0	0%	250	0%	3,000
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3036	SPR RESEARCH FUND	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	43,130
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3036	SPR RESEARCH FUND	070	IN STATE TI	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3036	SPR RESEARCH FUND	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3036	SPR RESEARCH FUND	080	OUT OF STA	2,924	0	0%	6,612	0%	2,924	0	0%	6,612	0%	24,629
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3036	SPR RESEARCH FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3037	STATE AID CONSTRUC	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3037	STATE AID CONSTRUC	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3037	STATE AID CONSTRUC	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3037	STATE AID CONSTRUC	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3037	STATE AID CONSTRUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3045	ENVIRONMENTAL CLE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3045	ENVIRONMENTAL CLE	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3045	ENVIRONMENTAL CLE	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3045	ENVIRONMENTAL CLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3060	STICKNEY AVENUE FA	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3060	STICKNEY AVENUE FA	023	HEAT ELEC	9,710	4,650	48%	8,617	54%	9,710	4,650	48%	8,617	54%	60,000
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3060	STICKNEY AVENUE FA	039	TELECOMM	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3060	STICKNEY AVENUE FA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3060	STICKNEY AVENUE FA	048	CONTRACTI	39	9,502	24,364%	17	55,179%	39	9,502	24,364%	17	55,179%	20,000
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3060	STICKNEY AVENUE FA	103	CONTRACTS	0	0	0%	21	0%	0	0	0%	21	0%	250
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9620	PROJECT I	3060	STICKNEY AVENUE FA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	022	RENTS-LEAS	0	0	0%	3,705	0%	0	0	0%	3,705	0%	44,463
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	073	GRANTS NC	1,733,027	176,341	10%	1,486,450	12%	1,733,027	176,341	10%	1,486,450	12%	8,056,865
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	400	CONSTRUC	0	57,110	0%	167,169	34%	0	57,110	0%	167,169	34%	2,006,033
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	401	LAND INTEF	0	0	0%	83	0%	0	0	0%	83	0%	1,000
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2943	APPORTIONMENT A - I	073	GRANTS NC	120,000	120,000	100%	60,000	200%	120,000	120,000	100%	60,000	200%	200,000
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2943	APPORTIONMENT A - I	414	BLOCK GRA	9,019,901	8,880,000	98%	4,399,372	202%	9,019,901	8,880,000	98%	4,399,372	202%	14,800,000
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2943	APPORTIONMENT A - I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNDS	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNDS	024	MAINT OTHI	0	0	0%	0	0%	0	0	0%	0	0%	9,022
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNDS	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNDS	030	EQUIPMENT	69	0	0%	1,813	0%	69	0	0%	1,813	0%	246,917
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNDS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	253,003
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNDS	038	TECHNOLO	456	0	0%	1,604	0%	456	0	0%	1,604	0%	431,144
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNDS	039	TELECOMM	210	39	18%	1,252	3%	210	39	18%	1,252	3%	7,883
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNDS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNDS	070	IN STATE TI	0	0	0%	258	0%	0	0	0%	258	0%	3,100
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNDS	072	GRANTS FE	190,702	707,211	371%	213,333	332%	190,702	707,211	371%	213,333	332%	3,799,899
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNDS	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNDS	081	OUT OF STA	905	204	23%	7,231	3%	905	204	23%	7,231	3%	22,196
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FEDE	072	GRANTS FE	1,284,537	171,799	13%	1,913,885	9%	1,284,537	171,799	13%	1,913,885	9%	37,904,975
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FEDE	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9625	MUNICIPAL	2945	MUNICIPAL AID - FEDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	2929	STATE AID CONSTRUC	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	2929	STATE AID CONSTRUC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	2929	STATE AID CONSTRUC	073	GRANTS NC	944,949	0	0%	1,855,060	0%	944,949	0	0%	1,855,060	0%	3,872,862
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	2929	STATE AID CONSTRUC	400	CONSTRUC	27,847	702,571	2,523%	2,292,914	31%	27,847	702,571	2,523%	2,292,914	31%	2,708,971
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	2929	STATE AID CONSTRUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	022	RENTS-LEAS	355,733	96,843	27%	299,214	32%	355,733	96,843	27%	299,214	32%	750,000
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	024	MAINT OTHI	164	884	538%	2,138	41%	164	884	538%	2,138	41%	25,000
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	033	LAND ACQU	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	039	TELECOMM	0	0	0%	42	0%	0	0	0%	42	0%	500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	048	CONTRACTI	0	0	0%	2,083	0%	0	0	0%	2,083	0%	25,000
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	070	IN STATE TI	4,087	193	5%	1,666	12%	4,087	193	5%	1,666	12%	37,500
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	400	CONSTRUC	4,971,864	3,129,449	63%	4,037,846	78%	4,971,864	3,129,449	63%	4,037,846	78%	13,460,794
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	401	LAND INTEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	3039	BETTERMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	3049	NON PARTICIPATING (	400	CONSTRUC	1,060	0	0%	1,833,669	0%	1,060	0	0%	1,833,669	0%	5,718,551
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	3049	NON PARTICIPATING (	401	LAND INTEF	0	0	0%	16,100	0%	0	0	0%	16,100	0%	193,200
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	3049	NON PARTICIPATING (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVES	044	DEBT SERV	0	0	0%	25,843	0%	0	0	0%	25,843	0%	310,111
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVES	073	GRANTS NC	0	408,025	0%	0	0%	0	408,025	0%	0	0%	14,145,058
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVES	255	COST OF IS	0	0	0%	0	0%	0	0	0%	0	0%	300,000
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVES	400	CONSTRUC	0	2,259,840	0%	0	0%	0	2,259,840	0%	0	0%	20,841,316
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVES	414	BLOCK GRA	0	1,206,000	0%	343,438	351%	0	1,206,000	0%	343,438	351%	4,121,250
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVES	614	DATA AND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9630	CONSTRUC	8910	SB367 CAPITAL INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	1833	GARVEE BOND DEBT S	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	1833	GARVEE BOND DEBT S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	1843	I-93 CONSTRUCTION F	048	CONTRACTI	0	0	0%	4,552	0%	0	0	0%	4,552	0%	54,621
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	1843	I-93 CONSTRUCTION F	255	COST OF IS	0	0	0%	0	0%	0	0	0%	0	0%	7,417
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	1843	I-93 CONSTRUCTION F	400	CONSTRUC	4,280,570	3,607,574	84%	3,218,852	112%	4,280,570	3,607,574	84%	3,218,852	112%	26,606,282
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	1843	I-93 CONSTRUCTION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FEDE	022	RENTS-LEAS	0	0	0%	0	0%	0	0	0%	0	0%	25,321
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FEDE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	97,210
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FEDE	024	MAINT OTHI	6,610	107	2%	5,499	2%	6,610	107	2%	5,499	2%	126,091
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FEDE	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FEDE	026	ORGANIZAT	0	0	0%	9,396	0%	0	0	0%	9,396	0%	112,750
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FEDE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	196,117
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FEDE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FEDE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	58,284
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FEDE	039	TELECOMM	0	0	0%	310	0%	0	0	0%	310	0%	3,725
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FEDE	041	AUDIT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FEDE	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FEDE	049	TRANSFER	0	0	0%	10,118	0%	0	0	0%	10,118	0%	121,410
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FEDE	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FEDE	066	EMPLOYEE	0	0	0%	1,606	0%	0	0	0%	1,606	0%	19,266
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FEDE	070	IN STATE TI	711	0	0%	60,963	0%	711	0	0%	60,963	0%	291,398
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FEDE	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	49,649
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FEDE	102	CONTRACTS	0	0	0%	1,667	0%	0	0	0%	1,667	0%	20,000
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FEDE	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	442,967
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FEDE	400	CONSTRUC	14,011,600	8,217,550	59%	34,252,839	24%	14,011,600	8,217,550	59%	34,252,839	24%	207,353,473
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FEDE	401	LAND INTEF	1,924,572	1,103,903	57%	47,029,461	2%	1,924,572	1,103,903	57%	47,029,461	2%	90,759,252
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FEDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	3311	NON PAR I 93	400	CONSTRUC	0	0	0%	632,314	0%	0	0	0%	632,314	0%	7,587,765
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	3311	NON PAR I 93	401	LAND INTEF	0	0	0%	62,500	0%	0	0	0%	62,500	0%	750,000
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	3311	NON PAR I 93	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	8683	GARVEE DEBT SERVIC	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	9,458,700
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9635	FHWA GRA	8683	GARVEE DEBT SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAUT	2049	LAND AND BUILDINGS	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAUT	2049	LAND AND BUILDINGS	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAUT	2049	LAND AND BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAUT	2058	MAINTENANCE AND CI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAUT	2058	MAINTENANCE AND CI	048	CONTRACTI	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12058	MAINTENANCE AND C	400	CONSTRUC	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	12058	MAINTENANCE AND C	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	13030	RIDESHARE-BIKE-PED	022	RENTS-LEA	0	0	0%	0	0%	200
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	13030	RIDESHARE-BIKE-PED	025	STATE OWN	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	13030	RIDESHARE-BIKE-PED	030	EQUIPMENT	0	0	0%	83	0%	1,000
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	13030	RIDESHARE-BIKE-PED	037	TECHNOLO	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	13030	RIDESHARE-BIKE-PED	039	TELECOMM	47	72	153%	60	119%	1,000
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	13030	RIDESHARE-BIKE-PED	047	OWN FORC	0	0	0%	313	0%	3,750
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	13030	RIDESHARE-BIKE-PED	048	CONTRACT	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	13030	RIDESHARE-BIKE-PED	052	MASTERS F	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	13030	RIDESHARE-BIKE-PED	066	EMPLOYEE	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	13030	RIDESHARE-BIKE-PED	070	IN STATE TF	0	0	0%	21	0%	250
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	13030	RIDESHARE-BIKE-PED	080	OUT OF STA	0	0	0%	63	0%	750
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9640	AERONAU	13030	RIDESHARE-BIKE-PED	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9650	DEBT SER	17891	DEBT SERVICE	044	DEBT SERV	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9650	DEBT SER	17891	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9655	OTHER HW	13018	TRANSFERS TO OTHE	027	TRANSFERS	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9655	OTHER HW	13018	TRANSFERS TO OTHE	029	INTRA-AGEN	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9655	OTHER HW	13018	TRANSFERS TO OTHE	035	SHARED SE	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9655	OTHER HW	13018	TRANSFERS TO OTHE	049	TRANSFER	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9655	OTHER HW	13018	TRANSFERS TO OTHE	407	TRANS TO E	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9655	OTHER HW	13018	TRANSFERS TO OTHE	408	TRANSFER	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9655	OTHER HW	13018	TRANSFERS TO OTHE	409	TRANSFER	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9655	OTHER HW	13018	TRANSFERS TO OTHE	410	TRANSFER	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9655	OTHER HW	13018	TRANSFERS TO OTHE	411	TRANSFER	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9655	OTHER HW	13018	TRANSFERS TO OTHE	412	TRANSFER	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9655	OTHER HW	13018	TRANSFERS TO OTHE	413	TRANSFER	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9655	OTHER HW	13018	TRANSFERS TO OTHE	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9655	OTHER HW	18081	GENERAL FUND OVER	028	TRANSFERS	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9655	OTHER HW	18081	GENERAL FUND OVER	040	INDIRECT C	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9655	OTHER HW	18081	GENERAL FUND OVER	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9660	BENEFITS	3016	SPECIAL RETIREMENT	064	RET PENSIC	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9660	BENEFITS	3016	SPECIAL RETIREMENT	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPENS	057	BOOKS PER	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPENS	062	WORKERS (	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT CON	061	UNEMPLOYI	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT CON	062	WORKERS (	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0870	STATE AID BRIDGE & I	400	CONSTRUC	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0870	STATE AID BRIDGE & I	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0874	MANDATORY TRANSP	041	AUDIT FUND	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0874	MANDATORY TRANSP	400	CONSTRUC	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0874	MANDATORY TRANSP	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0875	URBAN AREA DISTRIB	041	AUDIT FUND	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0875	URBAN AREA DISTRIB	400	CONSTRUC	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0875	URBAN AREA DISTRIB	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0876	SUBURBAN AREA DIS	041	AUDIT FUND	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0876	SUBURBAN AREA DIS	400	CONSTRUC	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0876	SUBURBAN AREA DIS	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0877	RURAL AREA DISTRIBI	041	AUDIT FUND	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0877	RURAL AREA DISTRIBI	400	CONSTRUC	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0877	RURAL AREA DISTRIBI	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0878	ALL AREA DISTRIBUTI	041	AUDIT FUND	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0878	ALL AREA DISTRIBUTI	042	ADDITIONAL	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0878	ALL AREA DISTRIBUTI	400	CONSTRUC	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0878	ALL AREA DISTRIBUTI	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0913	FOREST HIGHWAY AR	400	CONSTRUC	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0913	FOREST HIGHWAY AR	999	FCLG	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9699	ARRA STIM	0925	OES-STATE FISCAL ST	999	FCLG	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	0009	UNRESTRICTED INCO	999	FCLG	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RE	022	RENTS-LEA	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RE	023	HEAT ELEC	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RE	024	MAINT OTH	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RE	027	TRANSFERS	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RE	030	EQUIPMENT	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RE	040	INDIRECT C	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RE	041	AUDIT FUND	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RE	047	OWN FORC	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RE	048	CONTRACT	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RE	070	IN STATE TF	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RE	080	OUT OF STA	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RE	400	CONSTRUC	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RE	415	RAILROAD	0	0	0%	56,667	0%	680,009
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RE	416	TRANSFERS	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	2055	WELCOME CTRS & RE	999	FCLG	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	5994	I-95 BRIDGE PURCHAS	044	DEBT SERV	2,500,000	417,899	17%	1,250,000	33%	2,500,000	417,899	17%	1,250,000	33%	7,085,000
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	5994	I-95 BRIDGE PURCHAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	022	RENTS-LEA	191	187	98%	147	128%	191	187	98%	147	128%	3,337
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	4,827
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	024	MAINT OTH	-3,680	0	0%	-726,324	0%	-3,680	0	0%	-726,324	0%	9,195
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	025	STATE OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	029	INTRA-AGEN	4,196	7,787	186%	3,215	242%	4,196	7,787	186%	3,215	242%	1,524,212
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	030	EQUIPMENT	1,238	0	0%	1,400	0%	1,238	0	0%	1,400	0%	25,137
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	23,151
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	8,800
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	41,086
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	039	TELECOMM	3,160	4,481	142%	959	467%	3,160	4,481	142%	959	467%	23,184
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	125,000
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	047	OWN FORC	373	368	99%	515	71%	373	368	99%	515	71%	2,500
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	8,250
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	049	TRANSFER	0	14,210	0%	0	0%	0	14,210	0%	0	0%	65,000
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	069	PROMOTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	070	IN STATE TF	39	75	192%	41	186%	39	75	192%	41	186%	400
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	080	OUT OF STA	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	103	CONTRACTS	177	1,907	1,077%	95	2,000%	177	1,907	1,077%	95	2,000%	5,417
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	106	GOODS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	204	SETTLEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	255	COST OF IS	13,500	0	0%	13,209	0%	13,500	0	0%	13,209	0%	375,000
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	55,000
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	404	INTRA INDIR	0	230,131	0%	0	0%	0	230,131	0%	0	0%	1,380,788
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7022	ADMINISTRATION - SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLACEI	047	OWN FORC	0	0	0%	5,208	0%	0	0	0%	5,208	0%	62,500
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLACEI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	709,885
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLACEI	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLACEI	070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLACEI	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLACEI	400	CONSTRUC	615,911	1,385,196	225%	503,215	275%	615,911	1,385,196	225%	503,215	275%	6,435,210
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7025	RENEWAL - REPLACEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	023	HEAT ELEC	10,675	7,414	69%	10,363	72%	10,675	7,414	69%	10,363	72%	241,544
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	1,800
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	030	EQUIPMENT	0	376	0%	0	0%	0	376	0%	0	0%	2,575
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	039	TELECOMM	1,746	1,116	64%	598	187%	1,746	1,116	64%	598	187%	7,720
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	047	OWN FORC	39	140	358%	21	666%	39	140	358%	21	666%	1,550
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	048	CONTRACT	5,764	0	0%	5,471	0%	5,764	0	0%	5,471	0%	13,857
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	070	IN STATE T	257	18	7%	685	3%	257	18	7%	685	3%	1,550
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	103	CONTRACTS	1,489	160	11%	1,304	12%	1,489	160	11%	1,304	12%	9,206
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7026	CENTRAL OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	022	RENTS-LEA	1,037	1,361	131%	597	228%	1,037	1,361	131%	597	228%	340,364
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	023	HEAT ELEC	11,254	13,050	116%	7,585	172%	11,254	13,050	116%	7,585	172%	146,002
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	024	MAINT OTH	579	249	43%	826	30%	579	249	43%	826	30%	6,709
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	030	EQUIPMENT	21,499	49,360	230%	90,780	54%	21,499	49,360	230%	90,780	54%	591,133
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	039	TELECOMM	503	518	103%	461	112%	503	518	103%	461	112%	7,618
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	047	OWN FORC	9	5,755	61,488%	19	30,516%	9	5,755	61,488%	19	30,516%	37,500
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	048	CONTRACT	0	1,254	0%	0	0%	0	1,254	0%	0	0%	106,324
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	068	REMUNERA	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	070	IN STATE T	544	82	15%	249	33%	544	82	15%	249	33%	3,900
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	103	CONTRACTS	2,541	4,887	192%	1,411	346%	2,541	4,887	192%	1,411	346%	36,223
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE ST	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE ST	023	HEAT ELEC	17,550	17,067	97%	9,162	186%	17,550	17,067	97%	9,162	186%	151,927
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE ST	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	775
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE ST	030	EQUIPMENT	0	365	0%	0	0%	0	365	0%	0	0%	2,575
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE ST	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE ST	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE ST	039	TELECOMM	900	343	38%	531	64%	900	343	38%	531	64%	8,090
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE ST	047	OWN FORC	0	126	0%	0	0%	0	126	0%	0	0%	1,550
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE ST	048	CONTRACT	2,592	0	0%	3,662	0%	2,592	0	0%	3,662	0%	64,768
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE ST	070	IN STATE T	0	49	0%	0	0%	0	49	0%	0	0%	1,050
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE ST	103	CONTRACTS	1,204	140	12%	1,177	12%	1,204	140	12%	1,177	12%	5,186
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE ST	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE ST	022	RENTS-LEA	12,978	140	1%	6,950	2%	12,978	140	1%	6,950	2%	153,126
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE ST	023	HEAT ELEC	6,403	6,743	105%	2,530	267%	6,403	6,743	105%	2,530	267%	47,085
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE ST	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	5,660
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE ST	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	99,943
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE ST	037	TECHNOLO	0	0	0%	92	0%	0	0	0%	92	0%	1,100
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE ST	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE ST	039	TELECOMM	129	312	241%	65	479%	129	312	241%	65	479%	1,786
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE ST	047	OWN FORC	96	0	0%	27	0%	96	0	0%	27	0%	1,050
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE ST	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	63,999
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE ST	068	REMUNERA	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE ST	070	IN STATE T	21	0	0%	14	0%	21	0	0%	14	0%	1,550
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE ST	103	CONTRACTS	513	1,131	220%	1,726	66%	513	1,131	220%	1,726	66%	30,775
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE ST	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	023	HEAT ELEC	2,919	2,415	83%	2,562	94%	2,919	2,415	83%	2,562	94%	54,794
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	800
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	030	EQUIPMENT	0	449	0%	0	0%	0	449	0%	0	0%	2,575
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	039	TELECOMM	481	397	82%	251	158%	481	397	82%	251	158%	3,119
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	1,550
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	048	CONTRACT	3,244	0	0%	6,804	0%	3,244	0	0%	6,804	0%	7,805
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	070	IN STATE T	71	62	87%	54	114%	71	62	87%	54	114%	1,700
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	103	CONTRACTS	525	0	0%	1,137	0%	525	0	0%	1,137	0%	5,186
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAULD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	022	RENTS-LEA	26,492	2,400	9%	8,371	29%	26,492	2,400	9%	8,371	29%	58,030
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	023	HEAT ELEC	5,744	5,793	101%	2,494	232%	5,744	5,793	101%	2,494	232%	40,451
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	024	MAINT OTH	426	0	0%	675	0%	426	0	0%	675	0%	4,673
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	030	EQUIPMENT	0	157,601	0%	0	0%	0	157,601	0%	0	0%	921,483
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1,093
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	039	TELECOMM	290	175	60%	62	284%	290	175	60%	62	284%	709
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	047	OWN FORC	0	159	0%	0	0%	0	159	0%	0	0%	1,050
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	65,947
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	068	REMUNERA	0	0	0%	125	0%	0	0	0%	125	0%	1,500
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	070	IN STATE T	13	9	68%	5	184%	13	9	68%	5	184%	1,050
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	103	CONTRACTS	2,002	1,070	53%	4,719	23%	2,002	1,070	53%	4,719	23%	32,980
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	400	CONSTRUC	6,988	0	0%	1,159	0%	6,988	0	0%	1,159	0%	5,981
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAULD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	022	RENTS-LEA	0	0	0%	63	0%	0	0	0%	63	0%	750
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	023	HEAT ELEC	1,106	1,136	103%	144	790%	1,106	1,136	103%	144	790%	1,288
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	024	MAINT OTH	28,199	119,232	423%	71,478	167%	28,199	119,232	423%	71,478	167%	3,000,162
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	35,000
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	4,500
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	102	CONTRACTS	0	533,936	0%	0	0%	0	533,936	0%	0	0%	4,606,062
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	4,349
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7085	SALARY ADJUSTMENT	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7085	SALARY ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7086	BENEFIT ADJUSTMEN	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7086	BENEFIT ADJUSTMEN	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7086	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SERV	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SERV	027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SERV	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SERV	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SERV	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SERV	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	22,500,000
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SERV	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SERV	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SERV	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7499	TURNPIKE DEBT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7500	RSA 237:2 I BLUE STA	400	CONSTRUC	34,122	25,453	75%	1,281,665	2%	34,122	25,453	75%	1,281,665	2%	15,017,432
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7500	RSA 237:2 I BLUE STA	401	LAND INTE	0	0	0%	8,333	0%	0	0	0%	8,333	0%	100,000
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7500	RSA 237:2 I BLUE STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7502	RSA 237:2 III CENTRAL	400	CONSTRUC	0	0	0%	187,769	0%	0	0	0%	187,769	0%	2,253,224
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7502	RSA 237:2 III CENTRAL	401	LAND INTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI	096	TRANSF	ALL OTHER	9610	TURNPIKE	7502	RSA 237:2 III CENTRAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7505	RSA 237:2	V CENTRAL	400	CONSTRUCT	0	0	0%	198,409	0%	0	0	0%	198,409	0%	2,380,907
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7505	RSA 237:2	V CENTRAL	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7505	RSA 237:2	V CENTRAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7507	RSA 237:2	VII CENTRA	400	CONSTRUCT	429,043	852,627	199%	5,057,582	17%	429,043	852,627	199%	5,057,582	17%	151,125,444
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7507	RSA 237:2	VII CENTRA	401	LAND INTER	15,041	1,800	12%	1,429,356	0%	15,041	1,800	12%	1,429,356	0%	1,678,613
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7507	RSA 237:2	VII CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7510	COST OF ISSUING BOI		255	COST OF IS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7510	COST OF ISSUING BOI		999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7511	TOLL COLLECTION EQ		030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	16,102,383
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7511	TOLL COLLECTION EQ		400	CONSTRUCT	0	0	0%	0	0%	0	0	0%	0	0%	29,813,877
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7511	TOLL COLLECTION EQ		999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7512	L92C217-SPAULDING E		400	CONSTRUCT	0	0	0%	0	0%	0	0	0%	0	0%	35,006,818
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7512	L92C217-SPAULDING E		999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SECC		070	IN STATE TF	0	0	0%	3,869	0%	0	0	0%	3,869	0%	46,422
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SECC		400	CONSTRUCT	4,622	544,413	11,778%	454,715	120%	4,622	544,413	11,778%	454,715	120%	29,303,678
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SECC		401	LAND INTER	1	0	0%	199,987	0%	1	0	0%	199,987	0%	199,987
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SECC		999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US 4/		038	TECHNOLOC	0	0	0%	0	0%	0	0	0%	0	0%	17,706
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US 4/		070	IN STATE TF	0	0	0%	93	0%	0	0	0%	93	0%	1,115
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US 4/		400	CONSTRUCT	467,400	2,169,258	464%	7,622,377	28%	467,400	2,169,258	464%	7,622,377	28%	189,946,126
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US 4/		401	LAND INTER	25	34	136%	4,867	1%	25	34	136%	4,867	1%	1,347,885
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US 4/		999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7515	TRANSPONDER INVEN		999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7516	TPK RETIREES HEALT		064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7516	TPK RETIREES HEALT		999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7526	AUTHORIZED-RSA 237		400	CONSTRUCT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7526	AUTHORIZED-RSA 237		401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7526	AUTHORIZED-RSA 237		999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7527	AUTHORIZED-RSA 237		400	CONSTRUCT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7527	AUTHORIZED-RSA 237		401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7527	AUTHORIZED-RSA 237		999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7528	AUTHORIZED-RSA 237		400	CONSTRUCT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7528	AUTHORIZED-RSA 237		401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7528	AUTHORIZED-RSA 237		999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7529	AUTHORIZED-RSA 237		400	CONSTRUCT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7529	AUTHORIZED-RSA 237		401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7529	AUTHORIZED-RSA 237		999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL CC		030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL CC		400	CONSTRUCT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL CC		401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL CC		999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7531	AUTHORIZED-L92C217		400	CONSTRUCT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7531	AUTHORIZED-L92C217		401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7531	AUTHORIZED-L92C217		999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAULD		070	IN STATE TF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAULD		400	CONSTRUCT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAULD		401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAULD		999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7533	AUTHORIZED-SPAULD		400	CONSTRUCT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7533	AUTHORIZED-SPAULD		401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	7533	AUTHORIZED-SPAULD		999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPENS		061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	13,262
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPENS		062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	200,000
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPENS		064	RET PENSIC	72,165	67,283	93%	47,860	141%	72,165	67,283	93%	47,860	141%	550,851
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPENS		999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	8617	UNEMPLOYMENT CON		061	UNEMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9610	TURNPIKE	8617	UNEMPLOYMENT CON		999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN		GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN		GWA	GW EXPENI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN		GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	96	TRANSPORTATIC	096	TRANSF	ALL OTHER	9600	ADMINISTF	7999	DEFAULT ACCOUNTIN		GWA	GW EXPENI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		96	TRANSPORTATIC	096	TRANSF	ALL OTHER				CATEGORY TOTALS				45,644,598	39,940,212	88%	124,858,475	32%	45,644,598	39,940,212	88%	124,858,475	32%	1,056,208,607
2016		96	TRANSPORTATIC	096	TRANSF	AGENCY TOTALS								60,699,299	53,158,252	88%	144,175,672	37%	60,699,299	53,158,252	88%	144,175,672	37%	1,239,537,494
2016	010	97	DEVELOPMENT	097	DEVELC	FULL TIME PERSON	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		010	PERSONAL	17,352	12,854	74%	11,331	113%	17,352	12,854	74%	11,331	113%	117,041
2016	010	97	DEVELOPMENT	097	DEVELC	FULL TIME PERSON	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		017	FT EMPLOYI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		97	DEVELOPMENT	097	DEVELC	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS				17,352	12,854	74%	11,331	113%	17,352	12,854	74%	11,331	113%	117,041
2016	010	97	DEVELOPMENT	097	DEVELC	PART TIME TEMP P	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		050	PERSONAL	2,857	2,564	90%	6,739	38%	2,857	2,564	90%	6,739	38%	84,420
2016		97	DEVELOPMENT	097	DEVELC	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS				2,857	2,564	90%	6,739	38%	2,857	2,564	90%	6,739	38%	84,420
2016	010	97	DEVELOPMENT	097	DEVELC	BENEFITS TOTALS	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		060	BENEFITS	7,388	6,627	90%	10,144	65%	7,388	6,627	90%	10,144	65%	119,218
2016	010	97	DEVELOPMENT	097	DEVELC	BENEFITS TOTALS	9700	DEVELOP.	7999	DEFAULT ACCOUNTIN		060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	97	DEVELOPMENT	097	DEVELC	BENEFITS TOTALS	9998	ERP GRAN	9810	ACTIVITY ACCT AGY-0		060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		97	DEVELOPMENT	097	DEVELC	BENEFITS TOTALS				CATEGORY TOTALS				7,388	6,627	90%	10,144	65%	7,388	6,627	90%	10,144	65%	119,218
2016	010	97	DEVELOPMENT	097	DEVELC	CONSULTANTS TO	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		046	CONSULTAN	462	683	148%	2,891	24%	462	683	148%	2,891	24%	94,845
2016		97	DEVELOPMENT	097	DEVELC	CONSULTANTS TOTALS				CATEGORY TOTALS				462	683	148%	2,891	24%	462	683	148%	2,891	24%	94,845
2016	010	97	DEVELOPMENT	097	DEVELC	CURRENT EXPENS	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		020	CURRENT E	1,462	1,343	92%	3,722	36%	1,462	1,343	92%	3,722	36%	67,133
2016	010	97	DEVELOPMENT	097	DEVELC	CURRENT EXPENS	9998	ERP GRAN	9810	ACTIVITY ACCT AGY-0		020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		97	DEVELOPMENT	097	DEVELC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS				1,462	1,343	92%	3,722	36%	1,462	1,343	92%	3,722	36%	67,133
2016	010	97	DEVELOPMENT	097	DEVELC	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		022	RENTS-LEAS	118	118	100%	259	46%	118	118	100%	259	46%	4,097
2016	010	97	DEVELOPMENT	097	DEVELC	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		026	ORGANIZAT	225	655	291%	175	374%	225	655	291%	175	374%	3,792
2016	010	97	DEVELOPMENT	097	DEVELC	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		027	TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	11,696
2016	010	97	DEVELOPMENT	097	DEVELC	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		028	TRANSFERS	0	2,838	0%	0	0%	0	2,838	0%	0	0%	30,812
2016	010	97	DEVELOPMENT	097	DEVELC	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		029	INTRA-AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	97	DEVELOPMENT	097	DEVELC	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		030	EQUIPMENT	0	20	0%	0	0%	0	20	0%	0	0%	2,621
2016	010	97	DEVELOPMENT	097	DEVELC	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	4,604
2016	010	97	DEVELOPMENT	097	DEVELC	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	97	DEVELOPMENT	097	DEVELC	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	16,867
2016	010	97	DEVELOPMENT	097	DEVELC	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		041	AUDIT FUNI	0	0	0%	129	0%	0	0	0%	129	0%	1,547
2016	010	97	DEVELOPMENT	097	DEVELC	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		042	ADDITIONAL	0	0	0%	0	0%	0	0	0%	0	0%	33,591
2016	010	97	DEVELOPMENT	097	DEVELC	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		061	UNEMPLOYI	0	0	0%	268	0%	0	0	0%	268	0%	3,215
2016	010	97	DEVELOPMENT	097	DEVELC	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		062	WORKERS (	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	97	DEVELOPMENT	097	DEVELC	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	97	DEVELOPMENT	097	DEVELC	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	97	DEVELOPMENT	097	DEVELC	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		070	IN STATE TF	764	881	115%	529	167%	764	881	115%	529	167%	6,788
2016	010	97	DEVELOPMENT	097	DEVELC	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		072	GRANTS FE	8,942	733	8%	9,009	8%	8,942	733	8%	9,009	8%	60,992
2016	010	97	DEVELOPMENT	097	DEVELC	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	97	DEVELOPMENT	097	DEVELC	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		080	OUT OF STA	144	1,404	973%	149	939%	144	1,404	973%	149	939%	9,930
2016	010	97	DEVELOPMENT	097	DEVELC	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		102	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	97	DEVELOPMENT	097	DEVELC	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		103	CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	97	DEVELOPMENT	097	DEVELC	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		107	SCHOLARSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	97	DEVELOPMENT	097	DEVELC	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	97	DEVELOPMENT	097	DEVELC	ALL OTHER	9700	DEVELOP.	7135	COUNCIL EXPENDITUI		999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		97	DEVELOPMENT	097	DEVELC	ALL OTHER				CATEGORY TOTALS				10,194	6,648	65%	10,518	63%	10,194	6,648	65%	10,518	63%	190,552
2016		97	DEVELOPMENT	097	DEVELC	AGENCY TOTALS								39,714	30,719	77%	45,346	68%	39,714	30,719	77%	45,346	68%	673,209
2016			STATE TOTALS											392,480,619	420,889,733	107%	390,306,349	108%	392,480,619	420,889,733	107%	390,306,349	108%	4,433,895,641

Parameters:
Fiscal Year: 2016
Through Month YTD: JULY 2015
Include Obj Class 216 : N
Include Co Funds 30,60 N
Include Cost of Goods Sold for Liquor, Lottery, Racing & Charitable Gaming: N
Co12 Org 8046-Sweepstake Sales
Co12 Org 8047-Purchase Warehouse Stock
Co12 Org 8048-Outward Transportation-Liquor

Object Classes Within Each Expense Category:
FULL TIME PERSONNEL TOTALS: 010,011,012,013,014,015,016,017,019,059
PART TIME TEMP PERSONNEL TOTALS: 050
BENEFITS TOTALS: 060
OVERTIME TOTALS: 018
CONSULTANTS TOTALS: 046
CURRENT EXPENSE TOTALS: 020
ALL OTHER: All Object Classes Not Listed Above

Co 12, 13, 14; Class 106 - Goods for Resale

The Current Modified Budget amount is calculated as a sum of:

Operating Budget	2,703,415,313
Additional Appropriations	56,904,030
Balance Brought Forward	1,675,905,302
Net Transfer (Inc Ctrl Amt)	-2,329,739
Lapse Amount	735
Total	4,433,895,641

Any variance between the FY16 Appropriation column and the Statement of Appropriation (SOA) is due to the balance forwards on the SOA being the net of expenditure balance forwards reduced by revenue balance forwards