

	FUND	DEPT	DEPT	AGY	AGY	CAT	ACT	ACT	ACT	ACT	UNIT	CLS	CLS	LY	JANUARY ACTUAL	JANUARY ACTUAL	actual vs prior yr	JANUARY ESTIMATE	actual vs estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTD FY16ESTIMATE	actual vs estimate	FY16 APPROPRIATION
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	0860	VAWA2015	010	PERSONAL SE	0	0	0	0	0	542	0	0	2,822	0	3,795	74%	6,505
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	0860	VAWA2015	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	1145	FY08 CT IMPROVE B	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	1146	FY08 CT IMPROVE T	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	1146	FY08 CT IMPROVE T	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	1147	FY08 CT IMPROVE D	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	1233	VAWA 2013	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	1233	VAWA 2013	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	1866	VAWA 2011	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	1866	VAWA 2011	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	1867	ARRA SUPPLEMENT	011	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	1880	SUPREME-SUPERIO	010	PERSONAL SE	797,929	768,525	96%	859,577	89%	5,801,785	6,095,501	105%	6,250,037	98%	11,085,393		
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	1880	SUPREME-SUPERIO	011	PERSONAL SE	279,553	286,085	102%	295,713	97%	2,056,107	2,159,920	105%	2,174,963	99%	3,844,030		
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	1880	SUPREME-SUPERIO	012	PERSONAL SE	3,288	7,670	233%	3,679	208%	67,385	58,599	88%	75,402	73%	126,100		
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	1880	SUPREME-SUPERIO	015	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	1880	SUPREME-SUPERIO	016	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	1880	SUPREME-SUPERIO	017	FT EMPLOYEE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	1995	MEDIATION AND AR	010	PERSONAL SE	6,075	6,519	107%	14,897	44%	44,733	48,128	108%	109,692	44%	193,487		
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	2333	FY09 DRUG COURT	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	2333	FY09 CT IMPROVEM	011	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	2354	FY09 CT IMPROVEM	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	2354	FY09 CT IMPROVEM	011	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	2356	FY09 CT IMPROVEM	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	2366	FY09 VIOLENCE AGA	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	2366	FY09 VIOLENCE AGA	011	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	2367	FY 08 DV DATA ENT	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	2711	COURT IMPROVEM	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	2711	COURT IMPROVEM	011	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	2712	COURT IMPROVEM	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	2719	DRUG COURT CLINIC	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	2723	CIP TRAINING GRANT	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	2726	CONTINUATION OF	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	3333	FY12 COURT IMPRO	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	3333	FY12 COURT IMPRO	011	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	3334	FY 12 CT IMPROVEM	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	5074	J-ONE CRIMINAL JU	010	PERSONAL SE	0	0	0	0	0	51	0	0	0	0	354	0	606
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	5905	VAWA COURT PROJ	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	5905	VAWA COURT PROJ	011	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	5905	VAWA COURT PROJ	012	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	5921	VAWA 2012	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	5921	VAWA 2012	011	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	5950	CT IMPROVEMENT	011	PERSONAL SE	0	0	0	0	0	0	0	2,537	0	0	0	4,319	
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	7041	COURT TRAINING IN	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	7041	COURT TRAINING IN	011	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	7042	CIP TRAINING 10 GR	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	7043	CIP DATA 10 GRANT	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	7524	2010 VIOLENCE AGA	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	7524	2010 VIOLENCE AGA	011	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	8510	FACILITIES ESCROW	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	8515	DEFAULT FEES	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	8670	CIRCUIT COURT	010	PERSONAL SE	940,068	995,699	106%	975,932	102%	7,256,356	7,437,079	102%	7,533,191	99%	13,125,368		
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	8670	CIRCUIT COURT	011	PERSONAL SE	432,306	436,002	101%	471,285	93%	3,262,321	3,270,087	100%	3,578,266	91%	6,249,740		
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	8670	CIRCUIT COURT	012	PERSONAL SE	8,016	14,519	180%	8,701	168%	96,153	164,500	173%	96,716	163%	161,026		
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	8670	CIRCUIT COURT	015	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	8670	CIRCUIT COURT	016	PERSONAL SE	44,528	109,998	247%	45,196	243%	335,918	408,716	122%	340,959	120%	595,775		
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	8670	CIRCUIT COURT	017	FT EMPLOYEE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	8673	CIP BASIC 11 GRANT	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	8674	CIP TRAINING 11 GR	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	8674	CIP TRAINING 11 GR	011	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	8675	CIP DATA 11 GRANT	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	8891	FY13 CT IMPROVEM	010	PERSONAL SE	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANC	010	JUDICIAL	FULL TIME PERSC	1000	SUPREM	8891	FY13 CT IMPROVEM	01														



2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM1928	COURT PUBLICATION060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM1995	MEDIATION AND AR060	BENEFITS	1,562	1,315	84%	6,368	21%	9,215	9,710	105%	37,568	26%	63,681
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2333	FY09 DRUG COURT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2341	C&S MENTAL HEALTH060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2353	FY09 CT IMPROVEM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2354	FY09 CT IMPROVEM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2356	FY09 CT IMPROVEM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2366	FY09 VIOLENCE AGA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	1,967	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2367	FY 08 DV DATA ENT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2372	ALTERNATIVE SENT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2656	JUVENILE DETENTC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2670	ROBERT WOODS JC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2677	ROBERT WOOD JOH060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2678	DELINQUENCY PREV060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2682	CONT. OF JUVENILE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2691	ARREST POLICIES 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2703	COURT IMPROVEMEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2709	COURT IMPROV FY060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2711	COURT IMPROVEMEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2712	COURT IMPROVEMEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2713	DV DATA ENTRY PRI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2714	STATE COURTS - DC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2716	VAWA 07 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2717	LAWYERS ASSISTAN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2718	MEET CHALLENGE F060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2719	DRUG COURT CLINI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2721	FUNDING FOR JUDIC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2723	CIP TRAINING GRAN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2724	CIP DATA SHARING 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2726	CONTINUATION OF 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2727	VAWA 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2728	2008 JOHN W. KING 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2729	NH CHARITABLE FOI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM2732	MENTAL HEALTH CC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM3332	FY12 COURT IMPROV060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM3333	FY12 COURT IMPRO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM3334	FY 12 CT IMPROVEM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM5074	J-ONE CRIMINAL JU060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM5337	COURT TRAINING IN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM5445	LAW LIBRARY REVO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM5446	GUARDIAN AD LITEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM5905	VAWA COURT PROJ060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM5921	VAWA 2012 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM5948	CT IMPROVEMENT F060	BENEFITS	364	411	113%	732	56%	1,306	3,231	247%	2,626	123%	6,999
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM5950	CT IMPROVEMENT T060	BENEFITS	88	102	117%	185	55%	317	1,266	400%	671	189%	1,967
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM6037	VIDEO CONFERENC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM7041	COURT TRAINING IN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM7042	CIP TRAINING 10 GR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM7043	CIP DATA 10 GRANT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM7524	2010 VIOLENCE AGA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM7999	DEFAULT ACCOUNT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM8078	JUD BR SALARY & B060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM8510	FACILITIES ESCROW060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM8515	DEFAULT FEES 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM8520	COURT MODERNIZA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM8670	CIRCUIT COURT 060	BENEFITS	1,011,512	957,171	95%	1,131,592	85%	6,748,703	7,002,257	104%	7,549,864	93%	12,938,343
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM8673	CIP BASIC 11 GRANT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM8674	CIP TRAINING 11 GR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM8675	CIP DATA 11 GRANT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM8890	FY13 CT IMPROVEM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM8891	FY13 CT IMPROVEM060	BENEFITS	5	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM8892	FY13 CT IMPROVEM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM8898	VAW TRAINING CUR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1000	SUPREM8907	VAWA 2014 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1005	WORKER8010	WORKERS COMPEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1010	COURT 52010	COURT SECURITY 060	BENEFITS	21,095	19,008	94%	20,968	94%	148,534	153,363	104%	147,206	104%	261,100
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1020	JUDICIAL 2015	JUDICIAL CONDUCT 060	BENEFITS	1,361	1,362	92%	1,982	73%	10,335	10,799	104%	13,128	82%	22,826
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	1025	COURT 12722	COURT IMPROVEMEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS	9998	ERP GRA9756	ACTIVITY ACCT AGY060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL BENEFITS TOTALS			CATEGORY TOTALS		1,752,326	1,664,860	95%	1,967,709	85%	11,582,577	12,235,815	106%	12,996,373	94%	22,467,425
2016	010	10	JUDICIAL BRANC010	JUDICIAL CONSULTANTS T01000		SUPREM0860	VAWA2015 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CONSULTANTS T01000		SUPREM1145	FY08 CT IMPROVE B046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CONSULTANTS T01000		SUPREM1146	FY08 CT IMPROVE T046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CONSULTANTS T01000															



2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM1128	ENHANCING JUDICI020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM1145	FY08 CT IMPROVE B020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM1146	FY08 CT IMPROVE T020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM1147	FY08 CT IMPROVE D020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM1233	VAWA 2013	020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM1736	JUDICIAL BRANCH IN020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM1866	VAWA 2011	020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM1880	SUPREME SUPERIOR020	CURRENT EXF	27,642	25,486.92%	17,181.148%	430,047	365,112.85%	267,293.137%		422,493		
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM1881	TRANSCRIPTION AC020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM1926	FORNASEL CATION020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM1928	COURT PUBLICATIO020	CURRENT EXF	2,078	11,727.564%	3,541.331%	45,484	52,969.117%	77,514.68%	143,132			
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM1995	MEDIATION AND AR020	CURRENT EXF	0	744.0%	0.0%	276	1,134.411%	32,793.3%	36,531			
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2333	FY09 DRUG COURT 020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2341	CJS MENTAL HEALT020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2353	FY09 CT IMPROVEM020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2354	FY09 CT IMPROVEM020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2356	FY09 CT IMPROVEM020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2366	FY09 VIOLENCE AGA020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2367	FY 08 DV DATA ENT020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2372	ALTERNATIVE SENT020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2656	JUVENILE DETENTIC020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2670	ROBERT WOODS JC020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2677	ROBERT WOOD JOH020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2678	DELINQUENCY PRE020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2682	CONT OF JUVENILE020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2691	ARREST POLICIES - 020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2703	COURT IMPROVEME020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2709	COURT IMPROV FY020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2711	COURT IMPROVEME020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2712	COURT IMPROVEME020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2713	DV DATA ENTRY PRI020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2714	STATE COURTS - DC020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2716	VAWA 07	020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2717	LAWYERS ASSISTAN020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2718	MEET CHALLENGE F020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2719	DRUG COURT CLINIC020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2721	FUNDING FOR JUDIC020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2723	CIP TRAINING GRAN020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2724	CIP DATA SHARING 020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2726	CONTINUATION OF 020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2727	VAWA 07	020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2728	2008 JOHN W. KING 020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2729	NH CHARITABLE FO020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM2732	MENTAL HEALTH CC020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM3312	MEDIATION ACCESS020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM3332	FY12 COURT IMPRO020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM3333	FY12 COURT IMPRO020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM3334	FY 12 CT IMPROVEM020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM5074	J-ZONE CRIMINAL JU020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	1	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM5337	COURT TRAINING IN020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM5445	LAW LIBRARY REVO020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM5446	GUARDIAN AD LITEM020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM5905	VAWA CT PROJO 020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM5921	VAWA 2012	020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM5948	CT IMPROVEMENT F020	CURRENT EXF	0	27.0%	0.0%	587	2,059.351%	7,033.29%	8,289			
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM5950	CT IMPROVEMENT T020	CURRENT EXF	0	0.0%	0.0%	0	12.07%	0.0%	19,020			
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM5955	CT IMPROVEMENT G020	CURRENT EXF	0	101.0%	2,097.5%	0	3,308.0%	14,677.23%	25,161			
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM5956	FY14 ROCKINGHAM 020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM5983	FY14 SHN HILLSB AG020	CURRENT EXF	0	0.0%	275.0%	0	0.0%	1,925.0%	3,300			
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM6037	VIDEO CONFERENC020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM7041	COURT TRAINING IN020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM7042	CIP TRAINING 10 GR020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM7043	CIP DATA 10 GRANT020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM7524	2010 VIOLENCE AGA020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM8078	JUD BR SALARY & B020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM8510	FACILITIES ESCROW020	CURRENT EXF	2	0.0%	0.0%	665	0.0%	877.0%	1,081			
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM8515	DEFAULT FEES 020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM8520	COURT MODERNIZA020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM8670	CIRCUIT COURT 020	CURRENT EXF	51,468	42,141.82%	42,354.99%	826,005	613,486.74%	679,734.90%	941,824			
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM8673	CIP BASIC 11 GRANT020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM8674	CIP TRAINING 11 GR020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM8675	CIP DATA 11 GRANT020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM8680	ASSESSMENT OF TH020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM8890	FY13 CT IMPROVEM020	CURRENT EXF	0	0.0%	0.0%	3,905	0.0%	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM8891	FY13 CT IMPROVEM020	CURRENT EXF	0	0.0%	0.0%	6,070	0.0%	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM8892	FY13 CT IMPROVEM020	CURRENT EXF	0	0.0%	0.0%	786	0.0%	0.0%	0	0.0%	0	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM8897	PORTRAIT PRESERV020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL CURRENT EXPEN	1000	SUPREM8898	VAW TRAINING CUR020	CURRENT EXF										



















2016	010	12	ADJUTANT GENO012	ADJUTANT OVERTIME TOTAL	1200	ADJUTANT2255	BUREAU OF PUBLIC 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	230.00
2016	010	12	ADJUTANT GENO012	ADJUTANT OVERTIME TOTAL	1200	ADJUTANT2256	FIRE DEPARTMENT 018	OVERTIME	6,949	32.775 4272%	10.495 312%	71.313	213.155 299%	107.704 198%			230.00	
2016	010	12	ADJUTANT GENO012	ADJUTANT OVERTIME TOTAL	1200	ADJUTANT2262	ARNG ENVIRONMET 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%			5.00	
2016	010	12	ADJUTANT GENO012	ADJUTANT OVERTIME TOTAL	1200	ADJUTANT2274	CENTRALIZED PER 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%			2,000	
2016	010	12	ADJUTANT GENO012	ADJUTANT OVERTIME TOTAL	1200	ADJUTANT3314	AIR GUARD ENVIRIO 018	OVERTIME	0	0.0%	42.0%	0	0.0%	292.0%			2,500	
2016	010	12	ADJUTANT GENO012	ADJUTANT OVERTIME TOTAL	1200	ADJUTANT3315	ARMY GUARD FACIL 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT OVERTIME TOTAL	1210	NH STAT 2260	CEMETERY OPERAT 018	OVERTIME	0	0.0%	0.0%	434	376.87%	434.87%			1,000	
2016	010	12	ADJUTANT GENO012	ADJUTANT OVERTIME TOTALS			CATEGORY TOTALS		15,365	38.413 250%	20.079 191%	120.290	240.474 200%	165.152 146%			382.500	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2220	ADMINISTRATION A060	BENEFITS	39,154	31.873 81%	40.051 80%	246.014	241.603 98%	251.651 96%			442.490	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2235	NH SERVICE AWA 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2233	AIR NATIONAL GUAF 060	BENEFITS	40,051	31.762 79%	51.145 82%	255.073	242.109 96%	325.725 74%			558.784	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2235	INTEGRATED TRAIN 060	BENEFITS	0	0.0%	1.841 0%	0	0.0%	12.888 0%			22.094	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2237	AIR GUARD SECURI 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2240	ARMY AND STATE 5 060	BENEFITS	18,904	16.121 85%	21.228 76%	117.856	121.424 103%	132.345 92%			224.684	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2243	ANTI TERRORISM AC 060	BENEFITS	3,237	2.954 91%	3.511 84%	21.240	22.154 104%	23.041 96%			39.739	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2244	ARMY ST ARAB 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2245	ARMY GUARD FACIL 060	BENEFITS	42,995	38.124 89%	52.538 72%	274.306	289.500 108%	335.189 89%			574.799	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2246	DISTANCE LEARNIN 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2247	ARMY GUARD MALF 060	BENEFITS	884	566.64%	1,363 42%	12.412	4,142 33%	19,145 22%			23.045	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2248	ELECTRONIC SECUR 060	BENEFITS	5,053	1.774 35%	6.625 27%	30.645	20.984 68%	40,180 52%			59.541	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2251	ARMORY RENTAL A060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			2,015	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2252	AIR GUARD ADMIN 060	BENEFITS	5,849	3,234 55%	6,670 48%	35.796	32.652 91%	40,881 180%			78,923	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2255	BUREAU OF PUBLIC 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2256	FIRE DEPARTMENT 060	BENEFITS	110,726	81.493 74%	133.511 61%	691.167	661.761 96%	833.394 79%			1,445.647	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2262	ARNG ENVIRONMET 060	BENEFITS	9,479	9.188 97%	10.776 85%	70.044	65.679 94%	79,634 82%			130.517	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2266	ARMY GUARD SECUI 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2269	ARMY GUARD ENVIR 060	BENEFITS	3,153	2,868 91%	3,340 86%	20.787	21,658 104%	22,019 98%			37.829	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2272	CIVIL AIR PATROL 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2274	CENTRALIZED PER 060	BENEFITS	2,584	2,584 100%	7,342 85%	18,726	19,582 104%	47,531 124%			81,720	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2276	SURFACE FUEL 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2277	DEPLOYMENT CYCL 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2282	READINESS CENTER 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT2291	NH STATE MEDAL O 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT3133	ARNG TELECOMMS 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT3134	AIR GUARD ST ARAB 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT3314	AIR GUARD ENVIRIO 060	BENEFITS	1,016	711 70%	628 113%	5,285	5,336 101%	3,265 163%			9,345	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT3315	ARMY GUARD FACIL 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTAN6157	UNEMPLOYMENT C060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT7999	DEFAULT ACCOUNT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT8148	WORKERS COMPEN 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT8525	NATIONAL GUARD SER 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT8535	QTC AND BULLETIN 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT8540	ARG STATE TR CTR 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1200	ADJUTANT8560	STATE ACTIVE DUTY 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1210	NH STAT 2260	CEMETERY OPERAT 060	BENEFITS	16,881	16,657 99%	18,989 88%	99.894	125.017 125%	112.365 111%			204.135	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1210	NH STAT 8265	STATE VETERANS C060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1299	ARRA ST 0862	TRAINING SITE IMPR 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1299	ARRA ST 0880	CAMP LABONTEE IM 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1299	ARRA ST 0881	STATE MILITARY RE 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	1299	ARRA ST 0882	STATEWIDE FMS/CS 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTAL	9998	ERP GRA 9757	ACTIVITY ACCT AGY 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT BENEFITS TOTALS			CATEGORY TOTALS		300,275	239,929 80%	359,559 67%	1,899,306	1,873,693 99%	2,279,259 82%			3,934.927	
2016	010	12	ADJUTANT GENO012	ADJUTANT CONSULTANTS T	1200	ADJUTANT8560	STATE ACTIVE DUTY 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT CONSULTANTS T	1200		CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT CURRENT EXPEN	1200	ADJUTANT0001	UNRESTRICTED INC020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT CURRENT EXPEN	1200	ADJUTANT1231	RECRUIT & RETENT 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT CURRENT EXPEN	1200	ADJUTANT1845	NH MEDAL OF HONC020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT CURRENT EXPEN	1200	ADJUTANT2220	ADMINISTRATION A020	CURRENT EXP	11,570	28.455 246%	16,575 172%	37,855	33,821 89%	54,232 62%			117.656	
2016	010	12	ADJUTANT GENO012	ADJUTANT CURRENT EXPEN	1200	ADJUTANT2225	VIETNAM BONUSRS 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT CURRENT EXPEN	1200	ADJUTANT2230	NH SERVICE AWA 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT CURRENT EXPEN	1200	ADJUTANT2233	AIR NATIONAL GUAF 020	CURRENT EXP	2,323	2,601 112%	2,314 112%	17,654	15,882 90%	17,589 90%			33,000	
2016	010	12	ADJUTANT GENO012	ADJUTANT CURRENT EXPEN	1200	ADJUTANT2235	INTEGRATED TRAIN 020	CURRENT EXP	0	0.0%	0.0%	907	48.5%	1,563 3%			2,000	
2016	010	12	ADJUTANT GENO012	ADJUTANT CURRENT EXPEN	1200	ADJUTANT2237	AIR GUARD SECURI 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT CURRENT EXPEN	1200	ADJUTANT2240	ARMY AND STATE 5 020	CURRENT EXP	1,625	2,177 134%	1,625 134%	19,529	19,079 98%	19,534 98%			30,000	
2016	010	12	ADJUTANT GENO012	ADJUTANT CURRENT EXPEN	1200	ADJUTANT2243	ANTI TERRORISM AC 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT CURRENT EXPEN	1200	ADJUTANT2244	ARMY ST ARAB 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT CURRENT EXPEN	1200	ADJUTANT2245	ARMY GUARD FACIL 020	CURRENT EXP	7,074	4,866 69%	9,672 90%	29,803	32,662 110%	40,746 88%			80,709	
2016	010	12	ADJUTANT GENO012	ADJUTANT CURRENT EXPEN	1200	ADJUTANT2246	DISTANCE LEARNIN 020	CURRENT EXP	0	0.0%	833 0%	0	0.0%	5,833 3%			10,000	
2016	010	12	ADJUTANT GENO012	ADJUTANT CURRENT EXPEN	1200	ADJUTANT2247	ARMY GUARD MALF 020	CURRENT EXP	0	0.0%	250 0%	0	0.0%	1,750 0%			3,000	
2016	010	12	ADJUTANT GENO012	ADJUTANT CURRENT EXPEN	1200	ADJUTANT2248	ELECTRONIC SECUR 020	CURRENT EXP	656	338 52%	1,258 27%	-712	1,188 0%	-1,366 0%			6,000	
2016	010	12	ADJUTANT GENO012	ADJUTANT CURRENT EXPEN	1200	ADJUTANT2251	ARMORY RENTAL A020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%			10,000	
2016	010	12	ADJUTANT GENO012	ADJUTANT CURRENT EXPEN	1200	ADJUTANT2252	AIR GUARD ADMIN 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%			0	
2016	010	12	ADJUTANT GENO012	ADJUTANT CURRENT EXPEN	1200	ADJUTANT2255	BUREAU OF PUBLIC 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0				



2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2220	ADMINISTRATION A1103	CONTRACTS F	0	99.0%	0.0%	5,228	10,228196%	4,706217%	20,000
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2220	ADMINISTRATION A1250	STATE ACTIVE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2220	ADMINISTRATION A9999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2225	VIETNAM BONUSRS999	FCGL	200	0.0%	0.0%	200	100.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2225	VIETNAM BONUSRS999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2230	NH SERVICE AWAAR999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2233	AIR NATIONAL GUAF022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2233	AIR NATIONAL GUAF023	HEAT ELECTR	127,027	66,47652%	143,76546%	541,503	433,08280%	612,85671%	1,016,000
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2233	AIR NATIONAL GUAF024	MAINT OTHER	0	0.0%	8.0%	0	0.0%	58.0%	100
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2233	AIR NATIONAL GUAF025	EQUIPMENT N	0	0.0%	83.0%	0	0.0%	1,000	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2233	AIR NATIONAL GUAF041	AUDIT FUND S	323	26081%	39266%	787	73093%	95776%	2,000
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2233	AIR NATIONAL GUAF042	ADDITIONAL F	9,487	8,38188%	14,20059%	23,793	21,50690%	35,6160%	72,000
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2233	AIR NATIONAL GUAF047	OWN FORCES	2,495	2,997120%	2,217135%	12,401	10,05981%	11,02091%	24,000
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2233	AIR NATIONAL GUAF048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2233	AIR NATIONAL GUAF049	TRANSFER TC	0	0.0%	0.0%	468	468100%	468100%	468
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2233	AIR NATIONAL GUAF070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2233	AIR NATIONAL GUAF080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2233	AIR NATIONAL GUAF999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2235	INTEGRATED TRAIN022	RENTS-LEASE	0	0.0%	833.0%	0	0.0%	5,833.0%	10,000
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2235	INTEGRATED TRAIN024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2235	INTEGRATED TRAIN030	EQUIPMENT N	0	0.0%	833.0%	0	0.0%	5,833.0%	10,000
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2235	INTEGRATED TRAIN035	AUDIT FUND S	0	0.0%	6.0%	20	281102%	5116%	3,000
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2235	INTEGRATED TRAIN042	ADDITIONAL F	0	0.0%	275.0%	0	0.0%	1,925.0%	3,300
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2235	INTEGRATED TRAIN047	OWN FORCES	0	0.0%	0.0%	16,069	9,89262%	18,36754%	20,000
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2235	INTEGRATED TRAIN048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2235	INTEGRATED TRAIN049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2235	INTEGRATED TRAIN070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2235	INTEGRATED TRAIN080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2235	INTEGRATED TRAIN103	CONTRACTS F	3,000	25,87110%	5,999	10,448174%	51,74520%	60,000	
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2235	INTEGRATED TRAIN999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2237	AIR GUARD SECURI030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2237	AIR GUARD SECURI041	AUDIT FUND S	161	241150%	27289%	482	482100%	81559%	1,200
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2237	AIR GUARD SECURI042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2237	AIR GUARD SECURI049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2237	AIR GUARD SECURI070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2237	AIR GUARD SECURI080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2237	AIR GUARD SECURI231	SECURITY EX	80,355	80,355100%	129,56062%	562,482	562,482100%	906,91862%	1,200,000
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2237	AIR GUARD SECURI999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 5022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 5023	HEAT ELECTR	73,496	38,57552%	78,09849%	241,439	237,97199%	256,55793%	550,000
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 5029	MAINT OTHER	363	350100%	3,9299%	3,707	5,134139%	3,60143%	12,160
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 5030	EQUIPMENT N	0	0.0%	167.0%	0	0.0%	1,167.0%	2,000
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 5031	AUDIT FUND S	119	127107%	15383%	289	322112%	37287%	900
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 5042	ADDITIONAL F	2,603	2,643102%	4,69256%	6,608	6,57239%	11,91155%	24,000
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 5047	OWN FORCES	3,541	1,83852%	5,43434%	24,336	31,859131%	37,34685%	84,764
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 5048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 5049	TRANSFER TC	0	0.0%	0.0%	320	24677%	247100%	247
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 5079	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 5080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 5103	CONTRACTS F	19,883	8,28742%	28,06130%	123,986	123,588100%	174,98471%	355,971
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2240	ARMY AND STATE 51999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2243	ANTITERRORISM AC041	AUDIT FUND S	20	20101%	2872%	52	54104%	7375%	150
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2243	ANTITERRORISM AC042	ADDITIONAL F	1,066	97291%	1,42268%	2,749	2,63096%	3,66972%	7,400
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2243	ANTITERRORISM AC049	TRANSFER TC	25	0.0%	0.0%	25	100%	25.00%	50
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2243	ANTITERRORISM AC070	IN STATE TRA	395	0.0%	0.0%	395	423107%	50085%	500
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2243	ANTITERRORISM AC080	OUT OF STATE	0	0.0%	0.0%	0	118.0%	0.0%	5,000
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2243	ANTITERRORISM AC102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2243	ANTITERRORISM AC999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2244	ARMY SUSTAINABLE041	AUDIT FUND S	26	0.0%	73.0%	41	41100%	11635%	800
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2244	ARMY SUSTAINABLE070	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2244	ARMY SUSTAINABLE103	CONTRACTS F	0	0.0%	0.0%	40,963	40,813100%	142,58922%	984,051
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2244	ARMY SUSTAINABLE999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL022	RENTS-LEASE	1,450	1,450100%	1,66787%	10,150	11,855117%	11,667102%	20,000
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL023	HEAT ELECTR	52,806	31,94760%	100,12032%	217,269	189,39087%	411,93846%	850,000
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL024	MAINT OTHER	487	33268%	89637%	4,165	7,774187%	7,655102%	24,319
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL041	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL041	AUDIT FUND S	1,016	94193%	1,67196%	2,104	2,06298%	3,461169%	9,800
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL042	ADDITIONAL F	14,310	13,74196%	18,14576%	35,770	35,606100%	45,35779%	99,000
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL047	OWN FORCES	2,286	1,78678%	5,23934%	24,740	20,55283%	56,70436%	101,363
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL049	TRANSFER TC	0	0.0%	0.0%	517	517100%	518100%	518
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL055	MAINTS FIG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL070	IN STATE TRA	23	179779%	53538%	180	550306%	414133%	2,000
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL080	OUT OF STATE	618	50381%	94553%	8,185	7,73595%	12,50862%	25,000
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL103	CONTRACTS F	474,589	283,26160%	620,88646%	1,672,252	1,397,06884%	2,187,74164%	5,122,374
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2245	ARMY GUARD FACIL999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2246	DISTANCE LEARNIN024	MAINT OTHER	0	0.0%	250.0%	0	0.0%	1,750.0%	3,000
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1200	ADJUTANT2246	DISTANCE LEARNIN030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	12	ADJUT												







2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1299	ARRA ST0881	STATE MILITARY RE	999	FCGL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1299	ARRA ST0882	STATEWIDE FMS/CS041	0	AUDIT FUND S	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1299	ARRA ST0882	STATEWIDE FMS/CS103	0	CONTRACTS F	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER	1299	ARRA ST0882	STATEWIDE FMS/CS999	0	FCGL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	12	ADJUTANT GEN012	ADJUTANT ALL OTHER			CATEGORY TOTALS			1,080,920	685,516	63%		1,576,873	43%	5,118,158	4,147,349	81%	7,176,990	58%
2016	010	12	ADJUTANT GEN012	ADJUTANT AGENCY TOTALS						1,845,666	1,395,152	76%		2,481,027	56%	10,433,174	9,429,891	90%	13,526,216	77%
2016	010	13	PEASE DEVELOP013	PEASE DE FULL TIME PERSC	1300	PEASE D1385	PEASE DEVELOPME010	PERSONAL SE		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELOP013	PEASE DE FULL TIME PERSC	1300	PEASE D1385	PEASE DEVELOPME016	PERSONAL SE		0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELOP013	PEASE DE FULL TIME PERSC	1305	DIV OF P13850	ADMINISTRATION	010	PERSONAL SE	8,663	8,303	96%		10,051	83%	73,467	70,369	96%	85,239	83%
2016	010	13	PEASE DEVELOP013	PEASE DE FULL TIME PERSC	1305	DIV OF P13850	ADMINISTRATION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELOP013	PEASE DE FULL TIME PERSC	1305	DIV OF P13850	ADMINISTRATION	019	HOLIDAY PAY	0	0	0%	0	0%	0	244	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE FULL TIME PERSC	1305	DIV OF P13857	HARBOR MANAGEM010	PERSONAL SE	10,252	10,651	104%		13,370	80%	72,242	79,792	110%	94,217	86%	
2016	010	13	PEASE DEVELOP013	PEASE DE FULL TIME PERSC	1305	DIV OF P13857	HARBOR MANAGEM017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	170,617
2016	010	13	PEASE DEVELOP013	PEASE DE FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			18,915	18,954	100%		23,421	81%	145,709	150,406	103%	179,456	84%
2016	010	13	PEASE DEVELOP013	PEASE DE PART TIME TEMP	1305	PEASE D1385	PEASE DEVELOPME050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	322,326
2016	010	13	PEASE DEVELOP013	PEASE DE PART TIME TEMP	1305	DIV OF P13850	ADMINISTRATION	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELOP013	PEASE DE PART TIME TEMP	1305	DIV OF P13857	HARBOR MANAGEM050	PERSONAL SE	6,190	5,054	82%		7,100	71%	59,220	51,181	86%	67,933	75%	
2016	010	13	PEASE DEVELOP013	PEASE DE PART TIME TEMP	1305	DIV OF P13858	DREDGING MANAGE050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	105,500
2016	010	13	PEASE DEVELOP013	PEASE DE PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			6,190	5,054	82%		7,100	71%	59,220	51,181	86%	67,933	75%
2016	010	13	PEASE DEVELOP013	PEASE DE OVERTIME TOTAL	1300	PEASE D1385	PEASE DEVELOPME018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	105,500
2016	010	13	PEASE DEVELOP013	PEASE DE OVERTIME TOTAL	1305	DIV OF P13850	ADMINISTRATION	018	OVERTIME	886	91	10%		24,204	367	2%	25,051	0%	30,000	0%
2016	010	13	PEASE DEVELOP013	PEASE DE OVERTIME TOTAL	1305	DIV OF P13857	HARBOR MANAGEM018	OVERTIME	3,024	1,014	0%		20,164	0%	0	0%	6,762	0%	10,000	0%
2016	010	13	PEASE DEVELOP013	PEASE DE OVERTIME TOTAL	1305	DIV OF P13858	DREDGING MANAGE018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE OVERTIME TOTALS			CATEGORY TOTALS			3,910	0	0%		1,931	0%	44,369	367	1%	31,816	1%
2016	010	13	PEASE DEVELOP013	PEASE DE BENEFITS TOTALS	1300	PEASE D1385	PEASE DEVELOPME060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	40,000
2016	010	13	PEASE DEVELOP013	PEASE DE BENEFITS TOTALS	1300	PEASE D1386	PEASE/CELLTECH D060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE BENEFITS TOTALS	1300	PEASE D7999	DEFAULT/ACCOUNT H060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE BENEFITS TOTALS	1305	DIV OF P13850	ADMINISTRATION	060	BENEFITS	7,033	3,490	50%		6,550	54%	47,244	27,115	47%	43,800	70%
2016	010	13	PEASE DEVELOP013	PEASE DE BENEFITS TOTALS	1305	DIV OF P13857	HARBOR MANAGEM060	BENEFITS	8,656	7,282	84%		10,731	68%	57,651	55,661	97%	71,470	78%	
2016	010	13	PEASE DEVELOP013	PEASE DE BENEFITS TOTALS	1305	DIV OF P13858	DREDGING MANAGE060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	122,636
2016	010	13	PEASE DEVELOP013	PEASE DE BENEFITS TOTALS	1305	DIV OF P13861	FOREIGN TRADE ZO060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE BENEFITS TOTALS	9998	ERP GRA9758	ACTIVITY ACCT AGY060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE BENEFITS TOTALS			CATEGORY TOTALS			15,689	10,775	69%		17,252	62%	104,895	82,776	79%	115,275	72%
2016	010	13	PEASE DEVELOP013	PEASE DE CONSULTANTS T0	1300	PEASE D1385	PEASE DEVELOPME046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	193,044
2016	010	13	PEASE DEVELOP013	PEASE DE CONSULTANTS T0	1305	DIV OF P13850	ADMINISTRATION	046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELOP013	PEASE DE CONSULTANTS T0	1305	DIV OF P13857	HARBOR MANAGEM046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE CONSULTANTS T0	1305	DIV OF P13858	DREDGING MANAGE046	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE CONSULTANTS TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELOP013	PEASE DE CURRENT EXPEN	1300	PEASE D0001	UNRESTRICTED INC020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE CURRENT EXPEN	1305	PEASE D1385	PEASE DEVELOPME020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE CURRENT EXPEN	1300	PEASE D1386	PEASE/CELLTECH D020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE CURRENT EXPEN	1305	DIV OF P13850	ADMINISTRATION	020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELOP013	PEASE DE CURRENT EXPEN	1305	DIV OF P13857	HARBOR MANAGEM020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE CURRENT EXPEN	1305	DIV OF P13858	DREDGING MANAGE020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE CURRENT EXPEN	1305	DIV OF P13861	FOREIGN TRADE ZO020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE CURRENT EXPEN	9998	ERP GRA9758	ACTIVITY ACCT AGY020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE CURRENT EXPENSE TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1300	PEASE D1385	PEASE DEVELOPME023	HEAT ELECTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1300	PEASE D1385	PEASE DEVELOPME026	ORGANIZATIO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1300	PEASE D1385	PEASE DEVELOPME030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1300	PEASE D1385	PEASE DEVELOPME047	OWN FORCES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1300	PEASE D1385	PEASE DEVELOPME048	CONTRACTUA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1300	PEASE D1385	PEASE DEVELOPME059	WORKERS CC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1300	PEASE D1385	PEASE DEVELOPME068	PROMOTIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1300	PEASE D1385	PEASE DEVELOPME080	OUT OF STATE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1300	PEASE D1385	PEASE DEVELOPME039	PEASE REVEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1300	PEASE D1385	PEASE DEVELOPME0310	COST OF SALE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1300	PEASE D1385	PEASE DEVELOPME999	FCGL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1300	PEASE D1386	PEASE/CELLTECH D099	DEBT SERVICE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1300	PEASE D1386	PEASE/CELLTECH D999	FCGL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1305	DIV OF P13850	ADMINISTRATION	023	HEAT ELECTR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1305	DIV OF P13850	ADMINISTRATION	024	MAINT OTHER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1305	DIV OF P13850	ADMINISTRATION	026	ORGANIZATIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1305	DIV OF P13850	ADMINISTRATION	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1305	DIV OF P13850	ADMINISTRATION	039	OWN FORCES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1305	DIV OF P13850	ADMINISTRATION	049	TRANSFER TC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1305	DIV OF P13850	ADMINISTRATION	069	PROMOTIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1305	DIV OF P13850	ADMINISTRATION	080	OUT OF STATE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1305	DIV OF P13850	ADMINISTRATION	102	CONTRACTS F	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1305	DIV OF P13850	ADMINISTRATION	103	CONTRACTS F	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1305	DIV OF P13850	ADMINISTRATION	309	PEASE REVEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1305	DIV OF P13850	ADMINISTRATION	999	FCGL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	13	PEASE DEVELOP013	PEASE DE ALL OTHER	1305	DIV OF P13857	HARBOR MANAGEM023	HEAT ELECTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	13	PEASE																	



2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1405	DIVISION 9999	PAYROLL DEFAULT	010	PERSONAL SE	-31,564	14,589 0%	31,564 46%	0	16,672 0%	0	0%	-1,139
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1405	DIVISION 9999	PAYROLL DEFAULT	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1410	DIVISION 1044	PERSONNEL ADMIN	010	PERSONAL SE	62,969	68,153 108%	69,639 98%	475,226	503,062 106%	525,567 96%	900,413	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1410	DIVISION 1044	PERSONNEL ADMIN	012	PERSONAL SE	8,096	8,096 100%	7,861 97%	57,805	58,933 104%	61,311 104%	106,240	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1410	DIVISION 1044	PERSONNEL ADMIN	015	PERSONAL SE	4,748	0 0%	5,006 0%	35,503	18,348 52%	37,432 94%	66,743	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1410	DIVISION 1044	PERSONNEL ADMIN	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1410	DIVISION 1044	PERSONNEL ADMIN	059	TEMP FULL T	7,077	0 0%	0 0%	44,465	-375 -1%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1410	DIVISION 1049	PERSONNEL BOARD	010	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1410	DIVISION 1442	BUR OF EMPLOYEE	010	PERSONAL SE	7,405	7,405 100%	7,405 100%	56,369	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1410	DIVISION 1442	BUR OF EMPLOYEE	011	PERSONAL SE	6,699	6,850 102%	6,797 101%	50,098	51,376 103%	50,827 101%	89,051	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1410	DIVISION 1442	BUR OF EMPLOYEE	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1410	DIVISION 2403	DOP RETIREMENT	010	PERSONAL SE	0	15,992 0%	17,298 92%	0	119,268 0%	121,086 98%	207,576	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA1303	GRAPHIC SERVICES	010	PERSONAL SE	7,545	12,522 166%	7,933 158%	113,640	96,128 85%	119,488 80%	182,220	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA1303	GRAPHIC SERVICES	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA1304	PHOTOCOPY OPER	010	PERSONAL SE	6,876	7,434 108%	8,303 90%	54,305	57,051 105%	65,575 87%	114,445	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA1304	PHOTOCOPY OPER	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA1410	HILLS AVE. WAREH	010	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA1411	BUREAU OF PLANNI	010	PERSONAL SE	5,817	5,948 102%	5,900 101%	44,400	45,506 102%	45,037 101%	78,217	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA1411	BUREAU OF PLANNI	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA1415	HEALTH FACILITIES	010	PERSONAL SE	5,271	8,237 156%	6,912 119%	53,243	62,674 118%	69,818 90%	120,821	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA1415	HEALTH FACILITIES	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA1440	PLANT - PROPERTY	010	PERSONAL SE	15,782	17,229 109%	16,215 106%	117,860	125,488 106%	121,099 104%	210,267	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA1440	PLANT - PROPERTY	011	PERSONAL SE	7,100	7,658 108%	10,122 76%	26,669	55,900 213%	37,451 149%	94,375	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA1440	PLANT - PROPERTY	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2006	TELECOMMUNICAT	010	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2030	HEALTH - HUMAN SV	010	PERSONAL SE	27,845	28,538 102%	29,055 98%	208,678	213,245 102%	217,742 98%	383,233	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2030	HEALTH - HUMAN SV	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2040	GENERAL SERVICES	010	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2040	GENERAL SERVICES	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2042	FACILITIES - ASSET	010	PERSONAL SE	48,985	57,764 118%	62,783 92%	347,597	408,516 118%	445,507 92%	788,907	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2042	FACILITIES - ASSET	012	PERSONAL SE	12,177	6,045 50%	7,545 80%	91,358	45,941 50%	56,606 81%	79,192	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2042	FACILITIES - ASSET	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2042	FACILITIES - ASSET	059	TEMP FULL T	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2045	BUREAU OF COURT	010	PERSONAL SE	71,851	67,800 94%	78,414 97%	526,891	521,646 98%	575,185 91%	1,015,045	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2045	BUREAU OF COURT	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2051	BRIDGES HOUSE	010	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2080	SAFETY BUILDING	010	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2081	EMERGENCY OPERA	010	PERSONAL SE	8,867	6,837 77%	9,100 75%	68,397	63,551 93%	70,196 91%	122,537	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2081	EMERGENCY OPERA	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2082	DMV TESTING FACI	010	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2083	M - S BUILDING	010	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2088	DOT MECHANICAL	010	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2090	MORTON BUILDING	010	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2090	MORTON BUILDING	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2091	PUBLIC WORKS BU	010	PERSONAL SE	107,941	99,530 92%	113,766 87%	815,426	787,084 97%	859,436 92%	1,538,384	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2091	PUBLIC WORKS BU	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2091	PUBLIC WORKS BU	019	TEMP FULL T	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2093	61 SOUTH SPRING	010	PERSONAL SE	2,630	2,795 106%	2,773 101%	19,670	20,932 106%	20,740 101%	36,338	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2093	61 SOUTH SPRING	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2094	WALKER BUILDING	010	PERSONAL SE	11,261	11,978 106%	13,724 87%	97,411	88,966 91%	118,718 75%	195,894	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2094	WALKER BUILDING	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2095	LONDERGAN HALL	010	PERSONAL SE	4,915	5,216 106%	5,768 90%	34,147	38,646 113%	40,069 96%	72,494	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2095	LONDERGAN HALL	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2096	JOHNSON HALL	010	PERSONAL SE	2,179	2,312 106%	2,296 101%	16,228	17,265 106%	17,098 101%	30,014	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2096	JOHNSON HALL	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2097	SPAULDING HALL	010	PERSONAL SE	3,954	4,042 102%	4,019 101%	29,564	30,312 103%	30,050 101%	52,644	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2097	SPAULDING HALL	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2098	DEPT OF JUSTICE	010	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2106	LEGISLATIVE OFFIC	010	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2167	OLD MILL #1	010	PERSONAL SE	5,712	3,430 60%	5,861 59%	43,317	37,382 86%	44,443 94%	77,389	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2167	OLD MILL #1	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2950	GENERAL SERVICES	010	PERSONAL SE	57,911	53,602 93%	60,410 89%	470,195	416,559 89%	490,483 85%	814,702	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2950	GENERAL SERVICES	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2951	DEPT OF SAFETY /	010	PERSONAL SE	24,885	25,499 102%	25,204 101%	191,507	194,527 102%	193,961 100%	336,545	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2951	DEPT OF SAFETY /	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2952	DOT BUILDINGS	010	PERSONAL SE	21,050	22,125 105%	21,868 101%	154,464	168,815 109%	160,468 105%	287,137	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2952	DOT BUILDINGS	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA2998	DISCOVERY CENTE	010	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA3403	PRINT SHOP OPERA	010	PERSONAL SE	31,591	10,426 33%	34,308 30%	245,057	234,087 98%	266,134 88%	458,947	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA3403	PRINT SHOP OPERA	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA5320	JACKES REGION CAM	010	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA5912	EMERGENCY SUPP	010	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA5913	FIXED & MOBILE AS	010	PERSONAL SE	14,892	16,088 108%	18,174 89%	111,982	118,501 106%	136,661 87%	241,164	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA5913	FIXED & MOBILE AS	017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA5914	SHERIFF REIMBURS	010	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST FULL TIME PERSC	1415	BUR PLA5964	DUBE BUILDING	010	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0	



2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA2051	BRIDGES HOUSE	050	PERSONAL SE	917	1,041 113%	1,023 102%	6,643	7,500 113%	7,408 101%	13,559
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA2072	F - G BUILDING	050	PERSONAL SE	1,036	1,087 105%	1,048 104%	7,753	8,088 104%	7,846 103%	13,786
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA2080	SAFETY BUILDING	050	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA2081	EMERGENCY OPERA	050	PERSONAL SE	1,892	1,892 107%	2,082 107%	14,000	13,196 94%	16,586 94%	28,839
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA2082	DMV TESTING FACIL050	050	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA2083	M - S BUILDING	050	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA2086	FIRE MARSHAL OFFI050	050	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA2088	DOT MECHANICAL S050	050	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA2089	DOT MATERIALS BUI050	050	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA2090	MORTON BUILDING	050	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA2091	PUBLIC WORKS BUI050	050	PERSONAL SE	10,860	8,369 77%	9,441 89%	68,093	66,283 97%	59,195 112%	98,845
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA2094	WALKER BUILDING	050	PERSONAL SE	6,167	4,631 75%	7,231 64%	45,589	34,461 64%	53,461 64%	87,218
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA2095	LONDERGAN HALL	050	PERSONAL SE	2,877	2,921 102%	1,842 159%	20,873	22,502 108%	13,361 168%	25,226
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA2096	JOHNSON HALL	050	PERSONAL SE	1,000	0 0%	1,156 0%	7,031	3,779 54%	8,126 47%	12,439
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA2097	SPAULDING HALL	050	PERSONAL SE	1,098	937 85%	1,085 86%	7,597	6,424 85%	7,507 86%	15,549
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA2098	DEPT OF JUSTICE BUI050	050	PERSONAL SE	2,333	2,581 111%	2,663 108%	18,823	18,986 101%	21,486 88%	36,643
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA2099	UPHAM WALKER HC050	050	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA2106	LEGISLATIVE OFFICI050	050	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA2167	OLD MILL #1	050	PERSONAL SE	800	1,801 225%	735 245%	6,981	9,467 136%	6,409 148%	10,884
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA2950	GENERAL SERVICES050	050	PERSONAL SE	19,456	21,253 109%	19,422 109%	151,401	159,741 106%	151,141 106%	260,953
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA2951	DEPT OF SAFETY /050	050	PERSONAL SE	8,387	6,821 81%	9,521 72%	61,010	50,236 82%	69,263 73%	112,430
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA2952	DOT BUILDINGS	050	PERSONAL SE	6,162	5,027 114%	6,609 108%	46,353	56,114 121%	49,715 112%	91,910
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA3403	PRINT SHOP OPERA050	050	PERSONAL SE	0	22,619 0%	0 0%	7,949	22,619 285%	45,581 50%	45,581
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA5320	LAKES REGION CAM050	050	PERSONAL SE	5,163	3,300 64%	3,073 107%	44,695	36,167 81%	26,603 136%	45,000
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA5913	FIXED & MOBILE ASS050	050	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA5964	DUBE BUILDING	050	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA5966	ANNA PHILBROOK C050	050	PERSONAL SE	1,869	2,368 127%	2,550 93%	9,169	20,320 222%	12,511 162%	31,749
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA5968	LACONIA COTTAGES010	050	PERSONAL SE	2,784	1,597 57%	6,546 24%	12,586	12,073 96%	29,586 41%	31,500
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA7886	PURCHASING ADMIN018	050	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA8000	SURPLUS FOOD	050	PERSONAL SE	2,070	3,228 156%	2,766 117%	19,266	20,425 106%	25,737 73%	46,547
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA8050	CENTRALIZED MAIL	050	PERSONAL SE	4,010	3,013 75%	3,167 95%	26,908	21,953 82%	21,250 103%	33,298
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA8100	SURPLUS PROPERT050	050	PERSONAL SE	0	0 0%	0 0%	0	0 0%	1 0%	1
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1415	BUR PLA8185	STATE ADMINISTRATION	050	PERSONAL SE	0	0 0%	167 0%	0	0 0%	1,167 0%	2,000
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1420	FINANCIAL1370	FINANCIAL DATA M050	050	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1420	FINANCIAL1420	RISK AND2901 RISK MANAGEMENT	050	PERSONAL SE	0	0 0%	0 0%	4,570	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1435	RISK AND2901	RISK MANAGEMENT	050	PERSONAL SE	2,405	2,803 117%	3,186 88%	17,763	19,749 111%	23,538 94%	44,000
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	1499	ARRA ST0887	STATE ENERGY PRO050	050	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST PART TIME TEMP	PERSONNEL TOTALS		CATEGORY TOTALS			159,239	180,321 113%	182,439 99%	1,264,477	1,239,850 98%	1,467,221 85%	2,498,806
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1400	COMMISS1042	COMMISSIONER-AD018	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	900
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1400	COMMISS1350	BUDGET OFFICE	018	OVERTIME	0	0 0%	0 0%	85	0 0%	60 0%	12,000
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1400	COMMISS1360	BUSINESS OFFICE	018	OVERTIME	0	0 0%	0 0%	0	0 0%	292 0%	500
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1400	COMMISS1375	RISK MANAGEMENT	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1400	COMMISS3308	FEMA RELIEF	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1405	DIVISION1310	BUREAU OF ACCOU018	018	OVERTIME	0	265 0%	0 0%	2,264	7,009 310%	11,982 58%	26,345
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1405	DIVISION1330	FINANCIAL REPORT018	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1405	DIVISION2980	SHARED SERVICES	018	OVERTIME	0	0 0%	0 0%	1,800	1,129 68%	7,697 16%	10,000
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1410	DIVISION1044	PERSONNEL ADMIN	018	OVERTIME	0	246 0%	0 0%	0	1,626 0%	0 0%	2,700
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1410	DIVISION1442	BUR OF EMPLOYEE	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1410	DIVISION2403	DOP RETIREMENT	018	OVERTIME	0	101 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA1304	PHOTOCOPY OPERA018	018	OVERTIME	0	0 0%	0 0%	39	0 0%	70 0%	1,200
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA1415	HEALTH FACILITIES	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2006	TELECOMMUNICATI018	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2030	HEALTH - HUMAN SV018	018	OVERTIME	1,608	1,804 112%	1,598 113%	10,440	13,263 127%	10,372 128%	24,042
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2040	GENERAL SERVICE018	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2042	FACILITIES - ASSET018	018	OVERTIME	4,096	3,188 74%	2,798 108%	15,470	8,929 58%	10,567 67%	30,000
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2045	BUREAU OF COURT	018	OVERTIME	2,252	1,677 74%	1,670 100%	23,399	13,435 57%	17,359 77%	35,000
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2051	BRIDGES HOUSE	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	498
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2080	SAFETY BUILDING	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2081	EMERGENCY OPERA018	018	OVERTIME	456	1,676 367%	567 295%	3,407	5,540 163%	4,236 131%	9,749
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2082	DMV TESTING FACIL018	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2083	M - S BUILDING	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2086	FIRE MARSHAL OFFI018	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2088	DOT MECHANICAL S018	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2089	DOT MATERIALS BUI018	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2090	MORTON BUILDING	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2091	PUBLIC WORKS BUI018	018	OVERTIME	841	540 135%	4,133 82%	0	6,262 73%	8,534 1%	9,889
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2093	61 SOUTH SPRING S018	018	OVERTIME	0	59 0%	259	1,587 1,638%	1,587 103%	2,803	
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2094	WALKER BUILDING	018	OVERTIME	1,202	1,835 153%	1,343 137%	4,159	6,639 160%	4,648 143%	8,874
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2095	LONDERGAN HALL	018	OVERTIME	358	487 136%	183 266%	1,052	1,630 155%	540 302%	1,478
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2096	JOHNSON HALL	018	OVERTIME	0	65 0%	0 0%	184	130 71%	647 20%	1,308
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2097	SPAULDING HALL	018	OVERTIME	463	171 37%	461 37%	3,433	2,918 85%	3,420 85%	6,363
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2098	DEPT. OF JUSTICE BUI018	018	OVERTIME	0	0 0%	0 0%	0	0 0%	1 0%	1
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2106	LEGISLATIVE OFFICI018	018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2167	OLD MILL #1	018	OVERTIME	96	0 0%	168 0%	631	2,061 327%	0 0%	2,650
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2950	GENERAL SERVICES018	018	OVERTIME	5,879	4,628 79%	4,843 96%	21,084	31,771 151%	17,368 183%	37,069
2016	010	14	ADMINISTRATIVE014	ADMINIST OVERTIME TOTAL	1415	BUR PLA2951	DEPT OF SAFETY /018	018	OVERTIME	1,973	2,826 143%	1,268 223%	10,634	17,026 160%	6,832 249%	15,714
2016	010	14	ADMINISTRATIVE													



2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1410	DIVISION 1442	BUR OF EMPLOYEE 060	BENEFITS	7,700	1,542.20%	1,900.81%	49,071	11,607.24%	12,111.96%	20,850
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1410	DIVISION 2403	DOP RETIREMENT 060	BENEFITS	0	11,417.0%	10,597.108%	0	82,063.0%	74,173.111%	127,164
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1412	BUSINESS 1355	NASBO CONFERENCE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA1303	5.682108%	BENEFITS	5,682	6.862.108%	6,494.80%	57,054	42,776.55%	69,610.21%	104,231
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA1304	PHOTOCOPY OPERA060	BENEFITS	4,489	3,914.87%	4,894.80%	26,458	26,614.104%	31,026.95%	53,153
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA1410	HILLS AVE. WAREH060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA1411	BUREAU OF PLANNING060	BENEFITS	2,191	1,942.89%	2,409.81%	14,204	15,079.106%	15,619.97%	26,433
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA1415	HEALTH FACILITIES 060	BENEFITS	2,591	3,479.134%	4,169.83%	25,722	26,384.103%	41,390.64%	66,083
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA1440	PLANT - PROPERTY 060	BENEFITS	11,076	12,186.110%	13,841.88%	58,370	88,433.152%	72,942.121%	137,186
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2007	TELECOMMUNICAT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2030	HEALTH - HUMAN SV060	BENEFITS	21,531	18,590.96%	22,748.82%	137,093	139,227.102%	144,846.96%	249,516
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2040	GENERAL SERVICES060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2042	FACILITIES - ASSETS060	BENEFITS	45,719	38,594.84%	54,276.71%	282,617	280,371.99%	335,515.84%	565,232
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2045	BUREAU OF COURT 060	BENEFITS	59,085	47,120.80%	65,251.72%	377,453	352,780.93%	416,843.85%	706,408
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2051	BRIDGES HOUSE 060	BENEFITS	70	80.113%	72.111%	508	574.113%	520.110%	1,137
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2072	F O G BUILDING 060	BENEFITS	79	83.105%	80.104%	583	619.104%	600.103%	1,043
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2080	SAFETY BUILDING 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2081	EMERGENCY OPER060	BENEFITS	4,878	3,072.63%	5,189.59%	29,113	26,797.92%	30,973.37%	52,840
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2082	DMV TESTING FACIL060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2083	M - S BUILDING 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2085	OLD LABOR BUILDING060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2086	FIRE MARSHAL OFFICE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2088	DOT MECHANICAL S060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2089	DOT MATERIALS BU060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2090	MORTON BUILDING 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2091	PUBLIC WORKS BU060	BENEFITS	61,382	49,109.80%	68,867.71%	394,361	383,647.97%	442,452.97%	764,634
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2093	1.169.79%	BENEFITS	1,476	1,637.79%	1,637.79%	8,607	8,970.104%	9,543.94%	15,894
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2094	WALKER BUILDING 060	BENEFITS	9,269	8,125.88%	11,946.98%	60,208	59,237.98%	77,599.78%	129,801
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2095	LONDERGAN HALL 060	BENEFITS	3,292	3,192.85%	4,259.85%	19,172	23,503.19%	22,503.19%	40,800
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2096	JOHNSON HALL 060	BENEFITS	2,788	2,436.87%	2,997.81%	17,858	18,447.103%	19,198.96%	33,039
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2097	SPAULDING HALL 060	BENEFITS	3,509	3,313.94%	3,635.91%	22,491	25,018.105%	24,614.102%	42,491
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2098	DEPT. OF JUSTICE E060	BENEFITS	178	197.111%	204.97%	1,440	1,452.101%	1,644.88%	2,803
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2099	UPHAM-WALKER HC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2106	LEGISLATIVE OFFICE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2167	OLD MILL #1 060	BENEFITS	5,008	2,040.40%	5,340.40%	32,141	26,511.82%	34,100.82%	58,645
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2950	GENERAL SERVICES060	BENEFITS	40,334	33,573.83%	41,315.81%	270,486	265,584.98%	277,064.98%	483,020
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2951	DEPT OF SAFETY / D060	BENEFITS	23,279	21,828.94%	24,522.89%	148,732	161,537.109%	156,675.103%	267,987
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA2952	DOT BUILDINGS 060	BENEFITS	19,820	16,337.82%	20,850.78%	116,977	122,861.100%	123,057.100%	218,126
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA3403	PRINT SHOP OPERA060	BENEFITS	21,531	18,482.86%	23,599.92%	133,422	139,401.104%	146,234.95%	249,212
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA3320	LAKES REGION CAM060	BENEFITS	395	252.64%	233.108%	3,460	2,788.80%	2,045.135%	3,443
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA5912	EMERGENCY SUPPLY 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA5913	FIXED & MOBILE ASS060	BENEFITS	8,809	8,299.94%	11,452.72%	58,050	61,781.106%	75,470.82%	129,833
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA5964	DUBE BUILDING 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA5966	ANNA PHILBROOK C060	BENEFITS	2,256	2,156.96%	2,458.88%	13,842	15,373.111%	15,082.102%	26,847
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA5968	LACONIA COTTAGES060	BENEFITS	213	122.57%	510.24%	963	929.96%	2,308.40%	2,456
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA7886	PURCHASING ADMIN060	BENEFITS	32,303	30,874.95%	38,490.80%	196,150	227,380.116%	233,286.97%	424,407
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA8060	SURPLUS FOOD 060	BENEFITS	11,239	5,625.82%	13,159.44%	60,883	61,202.101%	71,285.86%	120,655
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA8050	CENTRALIZED MAIL 060	BENEFITS	5,378	4,597.88%	5,669.88%	34,429	35,507.103%	36,120.98%	61,522
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA8100	SURPLUS PROPERTY060	BENEFITS	3,912	3,333.85%	4,111.81%	24,577	25,521.104%	25,825.99%	43,506
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA8116	WORKERS COMPEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA8118	WORKERS COMPEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA8175	TEMPORARY EMER060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1415	BUR PLA8185	STATE ADMINISRA 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1420	FINANCIAL DATA 1420	FINANCIAL DATA 1420	BENEFITS	66,989	60,516.90%	67,535.90%	480,862	460,313.96%	484,511.96%	834,255
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1420	FINANCIAL 8119	WORKERS COMPEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1425	GAL CER 7770	GAL CERTIFICATION060	BENEFITS	29	0.0%	0.0%	350	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1430	COMM OI 7780	COMM ON THE STAT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1435	RISK ANQ 2901	RISK MANAGEMENT060	BENEFITS	31,271	30,402.97%	100,928.30%	203,594	210,272.103%	657,105.32%	465,575
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1440	BUR PLA8282	RECYCLING FUND 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1450	RISK MAN 8125	WORKERS COMPEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1455	PUBLIC W8155	WORKERS COMPEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1460	BUR OF 42105	LAW ENFORCEMENT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1460	BUR OF 48030	VENDING MACHINES060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1465	COURT F8121	WORKERS COMPEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1475	BUREAU 8044	WORKERS COMPEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1480	GRAPHIC 8002	PHOTO-COPY INVE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1490	FACILIT81144	EMERGENCY BLDG 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1490	FACILIT81829	WORKERS COMPEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1497	STATE SI8160	SURPLUS PROPERTY060	BENEFITS	2,891	2,594.90%	3,218.81%	19,240	19,909.103%	21,412.99%	37,908
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1499	ARRA ST 0887	STATE ENERGY PR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1998	ERP GR49759	ACTIVITY ACCT AGY060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	011	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1498	DIVISION 7999	DEFAULT ACCOUNT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	013	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1405	DIVISION 1330	FINANCIAL REPORT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1405	DIVISION 1330	FINANCIAL REPORT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1405	DIVISION 1330	FINANCIAL REPORT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1405	DIVISION 1330	FINANCIAL REPORT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	040	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	1405	DIVISION 1330	FINANCIAL REPORT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	040	14	ADMINISTRATIVE014	ADMINIST BENEFITS TOTAL	140										







2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1307	DEFERRED COMPEN	039	TELECOMMUN	18	0	0%	36	0%	184	276	151%	366	151%	1,059
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1307	DEFERRED COMPEN	057	BOOKS PERIO	0	0	0%	33	0%	0	0	0%	233	0%	400
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1307	DEFERRED COMPEN	066	EMPLOYEE TR	840	0	0%	4,218	0%	1,414	1,116	79%	7,101	16%	10,000
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1307	DEFERRED COMPEN	070	IN STATE TRA	0	0	0%	0	0%	3	25	0%	1,640	0%	2,400
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1307	DEFERRED COMPEN	080	OUT OF STATE	0	0	0%	0	0%	6,385	5,462	86%	6,600	53%	6,600
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1307	DEFERRED COMPEN	102	CONTRACTS F	0	0	0%	0	0%	0	46,000	0%	0	0%	46,000
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1307	DEFERRED COMPEN	103	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1307	DEFERRED COMPEN	206	DEFERRED CC	12,500	12,500	100%	31,667	39%	37,500	70,000	187%	95,000	74%	95,000
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1307	DEFERRED COMPEN	207	GOVERNORS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1307	DEFERRED COMPEN	208	FOLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1350	BUDGET OFFICE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1350	BUDGET OFFICE	030	EQUIPMENT N	0	0	0%	21	0%	0	0	0%	146	0%	250
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1350	BUDGET OFFICE	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1350	BUDGET OFFICE	039	TELECOMMUN	555	0	0%	750	0%	3,352	2,714	81%	4,529	60%	7,200
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1350	BUDGET OFFICE	066	EMPLOYEE TR	0	0	0%	8	0%	0	0	0%	58	0%	100
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1350	BUDGET OFFICE	080	IN STATE TRA	0	42	0%	0	0%	484	25	151%	532	47%	600
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1350	BUDGET OFFICE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	282	0%	500
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1350	BUDGET OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1356	RETIREE'S HEALTH	1064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1356	RETIREE'S HEALTH	1100	PRESCRIPTION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1356	RETIREE'S HEALTH	1101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1356	RETIREE'S HEALTH	1102	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1356	RETIREE'S HEALTH	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1360	BUSINESS OFFICE	1022	RENTS-LEASE	0	0	0%	58	0%	0	0	0%	408	0%	700
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1360	BUSINESS OFFICE	1024	MAINT OTHER	0	0	0%	8	0%	0	0	0%	58	0%	100
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1360	BUSINESS OFFICE	1030	EQUIPMENT N	0	0	0%	8	0%	0	0	0%	58	0%	100
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1360	BUSINESS OFFICE	1035	SHARED SERV	5,783	7,005	122%	5,564	126%	27,382	16,224	59%	26,437	61%	67,580
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1360	BUSINESS OFFICE	1039	TELECOMMUN	250	0	0%	304	0%	1,426	1,272	89%	1,735	73%	2,911
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1360	BUSINESS OFFICE	1066	EMPLOYEE TR	0	0	0%	8	0%	0	58	0%	0	0%	1400
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1360	BUSINESS OFFICE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1360	BUSINESS OFFICE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1360	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1373	E-GOVERNMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	067	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	103	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	210	BONDING INSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	211	CATASTROPH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	214	ADMIN EXP ME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1376	CHAP 65 L&B-RETI	064	RET PENSION	17,443	17,443	100%	17,443	100%	122,098	122,098	100%	122,098	100%	209,312
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1376	CHAP 65 L&B-RETI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS1850	EARLY RETIREE RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS2327	OPEB	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS2327	OPEB	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS2327	OPEB	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS2327	OPEB	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS2327	OPEB	041	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS2327	OPEB	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS2327	OPEB	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS2327	OPEB	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS2327	OPEB	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS3308	FEMA RELIEF	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS3308	FEMA RELIEF	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS3330	SHARED SERVICE C	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS3330	SHARED SERVICE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS6158	UNEMPLOYMENT CC	061	UNEMPLOYME	955	0	0%	1,008	0%	4,121	4,356	106%	4,352	100%	10,000
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS6158	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS8120	WORKERS COMPEN	062	WORKERS CO	0	0	0%	0	0%	17,029	113	1%	665	0%	1,000
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS8120	WORKERS COMPEN	062	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS8159	WORKERS COMPEN	052	WORKERS CO	0	0	0%	0	0%	148	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS8159	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS8623	OFFICE OF COST CC	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS8623	OFFICE OF COST CC	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	1,600
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS8623	OFFICE OF COST CC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS8623	OFFICE OF COST CC	066	TELECOMMUN	148	412	0%	1,705	1,825	104%	1,742	105%	2,357	0%	2,357
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS8623	OFFICE OF COST CC	070	IN STATE TRA	136	335	246%	187	179%	1,705	2,185	128%	2,343	39%	3,600
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS8623	OFFICE OF COST CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS8885	TRI-COUNTY LOAN R	073	GRANTS NON	0	0	0%	0	0%	200,000	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1400	COMMISS8885	TRI-COUNTY LOAN R	103												



2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNT 999	FCGL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNT GAP	GAAP EXPEND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNT GWA	GW EXPENDIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1405	DIVISION 8007	SALARY ADJUSTME210	SALARY ADJUL	940	0	0%	940	7,446,389%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1405	DIVISION 8007	SALARY ADJUSTME222	BENEFIT ADJUL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1405	DIVISION 8007	SALARY ADJUSTME222	MISCELLANEO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1405	DIVISION 8007	SALARY ADJUSTME999	FCGL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1405	DIVISION 8008	BENEFIT ADJUSTME220	BENEFIT ADJUL	1,824	4,429	243%	0	0%	12,770	15,500	121%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1405	DIVISION 8008	BENEFIT ADJUSTME221	SALARY AND E	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1405	DIVISION 8008	BENEFIT ADJUSTME223	MISCELLANEO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1405	DIVISION 8008	BENEFIT ADJUSTME999	FCGL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1405	DIVISION 8112	WORKERS COMPEN062	WORKERS CO	0	0	0%	0	0%	268	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1405	DIVISION 8112	WORKERS COMPEN999	FCGL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1405	DIVISION 9999	PAYROLL DEFAULT 999	FCGL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN 022	RENTS-LEASE	675	145	21%	581	25%	1,828	671	337%	1,574	433%	2,308
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN 024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	117	70%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN 025	ORGANIZATIO	0	0	0%	1,900	0	2,550	1,343%	1,211	211%	2,550	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN 028	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN 030	EQUIPMENT N	0	0	0%	0	175	0	0	1,225	0%	2,100	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN 037	TECHNOLOGY	0	0	0%	0	67	0	0	467	0%	801	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN 038	TECHNOLOGY	0	0	0%	0	0	0	0	0	1	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN 039	TELECOMMUN	1,404	296	0%	1,451	18%	7,914	6,516	92%	8,181	80%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN 048	CONTRACTUA	0	0	0%	0	0	0	0	0	0	12,500	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN 066	EMPLOYEE TR	0	0	50%	0	8,600%	0	50%	0	58	96%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN 070	IN STATE TRA	0	0	0%	0	0	5	231	4,619%	3	9,238%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN 080	OUT OF STATE	0	0	0%	0	0	0	0	0	1	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN 103	CONTRACTS F	0	0	0%	0	0	0	0	0	1	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1044	PERSONNEL ADMIN 999	FCGL	0	0	0%	0	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1046	FLEXIBLE SPENDING	OTHER PERSC	6,145	0	0%	59,145	0	42,62	1,022%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1046	FLEXIBLE SPENDING513	VACCINE PUR	0	0	0%	0	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1046	FLEXIBLE SPENDING999	FCGL	0	0	0%	0	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1048	EMPLOYEE EDUCAT022	RENTS-LEASE	2,685	2,685	100%	2,683	100%	21,480	21,480	100%	21,467	100%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1048	EMPLOYEE EDUCAT024	MAINT OTHER	0	0	0%	0	0	0	0	0	0	32,200	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1048	EMPLOYEE EDUCAT026	ORGANIZATIO	0	0	0%	0	0	300	0	0	369	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1048	EMPLOYEE EDUCAT028	TRANSFERS T	0	0	0%	0	0	0	0	0	0	1,600	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1048	EMPLOYEE EDUCAT030	EQUIPMENT N	0	0	0%	0	67	0	0	497	0%	800	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1048	EMPLOYEE EDUCAT037	TECHNOLOGY	0	0	0%	0	250	0	3,000	0%	1,750	171%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1048	EMPLOYEE EDUCAT038	TECHNOLOGY	0	0	0%	0	250	0	1,156	0%	1,750	66%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1048	EMPLOYEE EDUCAT039	TELECOMMUN	264	0	0%	277	0%	1,260	1,073	85%	1,325	81%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1048	EMPLOYEE EDUCAT049	TRANSFER TC	0	0	0%	0	62	0	33,618	54%	34	533	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1048	EMPLOYEE EDUCAT052	EMPLOYEE TR	2,900	0	0%	463	0%	21,990	3,646	17%	3	0,049%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1048	EMPLOYEE EDUCAT070	IN STATE TRA	0	0	0%	0	353	0	0	0	312	29%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1048	EMPLOYEE EDUCAT080	OUT OF STATE	0	0	0%	0	0	134	1,278	957%	2,400	53%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1048	EMPLOYEE EDUCAT103	CONTRACTS F	0	0	0%	0	0	0	0	0	0	200	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1048	EMPLOYEE EDUCAT999	FCGL	0	0	0%	0	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1049	PERSONNEL BOARD070	IN STATE TRA	0	0	0%	0	203	1,434	705%	1,457	98%		
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1049	PERSONNEL BOARD999	FCGL	0	0	0%	0	0	0	0	0	0	4,300	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1442	BUR OF EMPLOYEE 025	ORGANIZATIO	0	0	0%	0	0	0	0	0	0	600	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1442	BUR OF EMPLOYEE 030	EQUIPMENT N	0	0	0%	0	8	0	0	0	58	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1442	BUR OF EMPLOYEE 037	TECHNOLOGY	0	0	0%	0	8	0	0	0	58	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1442	BUR OF EMPLOYEE 038	TECHNOLOGY	0	0	0%	0	0	0	0	0	0	100	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1442	BUR OF EMPLOYEE 039	TELECOMMUN	18	55	303%	34	162%	63	469	744%	118	397%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1442	BUR OF EMPLOYEE 070	IN STATE TRA	0	0	0%	0	0	300	179	60%	300	60%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1442	BUR OF EMPLOYEE 103	CONTRACTS F	0	0	0%	0	0	0	0	0	1	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1442	BUR OF EMPLOYEE 108	PROVIDER PA	0	0	0%	3,385	0	1,250	377%	4,578	27%		
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 1442	BUR OF EMPLOYEE 999	FCGL	0	0	0%	0	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 6027	STATE-WIDE EMPLC102	CONTRACTS F	1,485	1,485	100%	2,386	62%	10,395	10,395	100%	16,705	62%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1410	DIVISION 6027	STATE-WIDE EMPLC999	FCGL	0	0	0%	0	0	0	0	0	0	28,637	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA1303	GRAPHIC SERVICES024	MAINT OTHER	0	0	0%	0	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA1303	GRAPHIC SERVICES026	ORGANIZATIO	0	0	0%	0	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA1303	GRAPHIC SERVICES030	TELECOMMUN	112	0	0%	130	0%	581	553	96%	670	83%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA1303	GRAPHIC SERVICES070	IN STATE TRA	0	0	0%	0	0	0	0	0	1	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA1303	GRAPHIC SERVICES999	FCGL	0	0	0%	0	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA022	RENTS-LEASE	5,985	2,028	34%	3,049	67%	45,551	11,518	25%	23,204	50%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA023	HEAT ELECTR	0	0	0%	0	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA024	MAINT OTHER	0	0	0%	3,750	0%	0	0	0	26,250	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA028	TRANSFERS T	0	0	0%	1,858	0	1,214	68%	0	0	10,432	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA030	EQUIPMENT N	0	0	0%	0	167	0	0	0	1,167	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA037	TECHNOLOGY	0	0	0%	0	0	390	0	0	2,250	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA038	TECHNOLOGY	0	1,425	0%	0	0	1,424	1,425	100%	4,050	35%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA039	TELECOMMUN	75	0	0%	0	122	315	350	111%	510	69%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA042	ADDITIONAL F	1,974	0	0%	2,285	0%	3,517	3,517	100%	4,070	86%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA066	TRANSFER TC	0	0	0%	0	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA070	EMPLOYEE TR	0	0	0%	0	42	0	0	0	292	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA070	IN STATE TRA	0	0	0%	0	8	0	0	0	58	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA1304	PHOTOCOPY OPERA999	FCGL	0	0	0%	0	0	0	0	0	0	100	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA1410	HILLS AVE-WAREHC022	RENTS-LEASE	0	0	0%	0	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA1410	HILLS AVE-WAREHC023	HEAT ELECTR	9,743	4,336	45%	16,246	27%</						



2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SV034	CAPITAL PROJ	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	2,500	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SV037	TECHNOLOGY	0	0	0%	208	0	0%	0	0	0%	1,458	0	0%	0	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SV038	TECHNOLOGY	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SV115	TELECOMMUN	1,447	278	115%	4,174	0	0%	3,739	88%	4,016	88%	4,016	88%	4,016	88%	4,016	88%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SV047	OWN FORCES	1,447	1,682	55%	11,340	9,794	86%	13,181	74%	15,920		15,920		15,920		15,920		
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SV048	CONTRACTUA	15,330	14,930	97%	130,017	139,051	107%	206,581	67%	480,337		480,337		480,337		480,337		
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SV070	IN STATE TRA	0	126	0%	188	126	67%	120	105%	160		160		160		160		
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SV103	CONTRACTS F	555	32,382	5,838%	622	5,205%	93,133	97,343	105%	104,456	93%	201,990		201,990		201,990		
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SV200	BUILDING USE	0	0	0%	978,886	978,886	100%	978,886	100%	978,886	100%	978,886		978,886		978,886		
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2040	GENERAL SERVICES022	RENTS-LEASE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2040	GENERAL SERVICES023	HEAT ELECTR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2040	GENERAL SERVICES024	MAINT OTHER	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2040	GENERAL SERVICES030	EQUIPMENT N	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2040	GENERAL SERVICES037	TECHNOLOGY	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2040	GENERAL SERVICES038	TELECOMMUN	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2040	GENERAL SERVICES040	INDIRECT COS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2040	GENERAL SERVICES042	ADDITIONAL F	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2040	GENERAL SERVICES047	OWN FORCES	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2040	GENERAL SERVICES048	CONTRACTUA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2040	GENERAL SERVICES070	IN STATE TRA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2040	GENERAL SERVICES083	GOVT OF STATE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2040	GENERAL SERVICES103	CONTRACTS F	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2040	GENERAL SERVICES999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS022	RENTS-LEASE	0	0	0%	0	0	0%	2,665	1,100	41%	21,289	5%	49,000		49,000		49,000	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS023	HEAT ELECTR	272,570	243,140	89%	340,896	71%	794,356	663,213	83%	993,473	67%	2,558,226		2,558,226		2,558,226		
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS024	MAINT OTHER	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS029	INTRA-AGENC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS030	EQUIPMENT N	40,298	161,400	400%	47,662	125,616	264%	190,768	45%	198,523		198,523		198,523		198,523		
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS035	SHARED SERV	1,057	1,284	122%	5,020	2,975	59%	7,940	37%	13,046		13,046		13,046		13,046		
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS039	TELECOMMUN	1,936	822	42%	12,161	9,140	75%	13,601	67%	20,610		20,610		20,610		20,610		
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS042	ADDITIONAL F	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS047	OWN FORCES	6,881	2,634	38%	3,151	84%	34,672	15,029	43%	15,876	95%	42,000		42,000		42,000		
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS048	CONTRACTUA	41,114	14,224	35%	83,030	17%	155,793	297,785	191%	747,917		747,917		747,917		747,917		
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS050	REMUNERATI	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS070	IN STATE TRA	289	296	102%	1,037	296	29%	1,829	16%	4,200		4,200		4,200		4,200		
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS075	GRANTS SUBS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS103	CONTRACTS F	2,264	3,701	163%	3,024	122%	20,036	18,320	91%	26,768	68%	42,000		42,000		42,000		
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2045	BUREAU OF COURT	RENTS-LEASE	304,354	307,788	101%	298,823	103%	2,831,254	2,749,812	97%	2,779,797	99%	4,002,364		4,002,364		4,002,364		
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2045	BUREAU OF COURT	HEAT ELECTR	130,295	127,571	98%	168,922	76%	779,350	770,169	99%	1,010,396	95%	1,806,053		1,806,053		1,806,053		
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2045	BUREAU OF COURT	MAINT OTHER	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2045	BUREAU OF COURT	STATE OWNE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2045	BUREAU OF COURT	025	EQUIPMENT N	0	0	0%	0	0	0%	26,415	0%	49,466		49,466		49,466		49,466	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2045	BUREAU OF COURT	035	SHARED SERV	2,786	3,386	122%	4,214	80%	13,235	7,842	59%	20,022	39%	32,899		32,899		32,899	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2045	BUREAU OF COURT	037	TECHNOLOGY	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2045	BUREAU OF COURT	038	TECHNOLOGY	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2045	BUREAU OF COURT	039	TELECOMMUN	6,827	2,995	44%	27,158	24,251	89%	27,116	89%	49,500		49,500		49,500		49,500	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2045	BUREAU OF COURT	047	OWN FORCES	400	290	73%	5,112	374	78%	5,662	111%	10,000		10,000		10,000		10,000	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2045	BUREAU OF COURT	048	CONTRACTUA	130,169	56,672	44%	312,359	333,700	107%	289,778	115%	677,970		677,970		677,970		677,970	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2045	BUREAU OF COURT	070	IN STATE TRA	295	393	133%	1,812	3,386	187%	4,362	77%	10,000		10,000		10,000		10,000	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2045	BUREAU OF COURT	103	CONTRACTS F	38,674	46,672	121%	96,045	132,779	138%	97,636	136%	264,420		264,420		264,420		264,420	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2045	BUREAU OF COURT	201	SHERIFF CUST	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2045	BUREAU OF COURT	202	SECURITATION	0	66	0%	1,385	202	0%	4,667	30%	8,000		8,000		8,000		8,000	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2045	BUREAU OF COURT	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2051	BRIDGES HOUSE	022	RENTS-LEASE	0	0	0%	75	0	0%	1,260	0%	1,260		1,260		1,260		1,260	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2051	BRIDGES HOUSE	023	HEAT ELECTR	1,627	739	45%	1,693	44%	4,751	3,995	84%	4,942	81%	9,052		9,052		9,052	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2051	BRIDGES HOUSE	030	EQUIPMENT N	0	0	0%	0	0	0%	1	0	1		1		1		1	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2051	BRIDGES HOUSE	039	TELECOMMUN	17	0	0%	121	102	85%	150	68%	726		726		726		726	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2051	BRIDGES HOUSE	048	OWN FORCES	0	92	0%	92	0	0%	1,048	0%	1,048		1,048		1,048		1,048	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA2051	BRIDGES HOUSE	049	CONTRACTUA	338	492	146%	723	68%	4,229	2,562	61%	9,056	22%	11,157		11,157		11,157	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415																				



2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2088	DOT MECHANICAL S030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2088	TELECOMMUN S039	TELECOMMUN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2088	DOT MECHANICAL S047	OWN FORCES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2088	DOT MECHANICAL S048	CONTRACTUA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2088	DOT MECHANICAL S070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2088	DOT MECHANICAL S103	CONTRACTS F	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2088	DOT MECHANICAL S999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2089	DOT MATERIALS BUI023	HEAT ELECTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2089	DOT MATERIALS BUI030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2089	DOT MATERIALS BUI039	TELECOMMUN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2089	DOT MATERIALS BUI048	CONTRACTUA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2089	DOT MATERIALS BUI070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2089	DOT MATERIALS BUI103	CONTRACTS F	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2089	DOT MATERIALS BUI999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2090	MORTON BUILDING 022	RENTS-LEASE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2090	MORTON BUILDING 023	HEAT ELECTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2090	MORTON BUILDING 030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2090	MORTON BUILDING 039	TELECOMMUN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2090	MORTON BUILDING 047	OWN FORCES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2090	MORTON BUILDING 048	CONTRACTUA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2090	MORTON BUILDING 070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2090	MORTON BUILDING 103	CONTRACTS F	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2090	MORTON BUILDING 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2091	PUBLIC WORKS BUJ022	RENTS-LEASE	111	111	100%	215	52%	888	777	88%	1,722	45%	2,798			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2091	PUBLIC WORKS BUJ024	MAINT OTHER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2091	PUBLIC WORKS BUJ025	STATE OWNEI	212	212	0%	293	0%	1,356	1,740	128%	1,875	93%	5,000			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2091	PUBLIC WORKS BUJ030	EQUIPMENT N	0	0	0%	2,113	0%	0	0	0%	14,788	0%	25,350			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2091	PUBLIC WORKS BUJ037	TECHNOLOGY	0	1,760	0%	0	0%	106	1,760	1,660%	1,808	97%	1,808			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2091	PUBLIC WORKS BUJ039	TECHNOLOGY	0	1,437	0%	0	0%	147	1,437	140	10%	3,200				
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2091	PUBLIC WORKS BUJ039	TELECOMMUN	1,445	436	30%	1,380	32%	7,918	9,550	121%	7,561	128%	13,158			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2091	PUBLIC WORKS BUJ049	TRANSFER TC	0	1,354	0%	0	0%	9,478	100%	21,214	45%	33,336				
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2091	PUBLIC WORKS BUJ054	TRUST FUND I	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2091	PUBLIC WORKS BUJ066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2091	PUBLIC WORKS BUJ070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2091	PUBLIC WORKS BUJ076	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2091	PUBLIC WORKS BUJ103	CONTRACTS F	360	602	0%	1,728	0%	0	2,964	74%	4,356					
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2091	PUBLIC WORKS BUJ999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2093	61 SOUTH SPRING S022	RENTS-LEASE	0	0	0%	13	0%	0	0	0%	88	0%	136			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2093	61 SOUTH SPRING S023	HEAT ELECTR	2,451	3,913	160%	5,573	70%	25,013	19,371	77%	56,878	34%	117,799			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2093	61 SOUTH SPRING S030	EQUIPMENT N	0	0	0%	421	0%	0	1,700	0%	2,946	58%	5,050			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2093	61 SOUTH SPRING S039	TELECOMMUN	0	0	0%	673	0%	0	488	73%	906	54%	1,416			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2093	61 SOUTH SPRING S047	OWN FORCES	0	0	0%	0	0%	0	0	0%	4,140	0%	4,743			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2093	61 SOUTH SPRING S048	CONTRACTUA	693	978	141%	289	33%	20,858	4,652	22%	8,693	54%	12,318			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2093	61 SOUTH SPRING S070	IN STATE TRA	83	0	0%	100	0%	83	0	0%	100	0%	150			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2093	61 SOUTH SPRING S103	CONTRACTS F	1,142	2,639	231%	1,132	233%	13,660	11,791	86%	13,544	87%	25,585			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2093	61 SOUTH SPRING S200	BUILDING USE	0	0	0%	51,000	0%	51,000	100%	51,000	100%	51,000				
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2093	61 SOUTH SPRING S999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2094	WALKER BUILDING 020	RENTS-LEASE	0	0	0%	17	0%	0	0	0%	117	0%	200			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2094	WALKER BUILDING 023	HEAT ELECTR	32,182	17,114	53%	42,930	40%	117,015	94,740	81%	156,095	61%	295,422			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2094	WALKER BUILDING 030	EQUIPMENT N	861	37,633	0%	861	0%	861	13,743	1,596%	37,633	37%	51,156			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2094	WALKER BUILDING 039	TELECOMMUN	123	0	0%	118	0%	739	816	111%	707	115%	1,581			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2094	WALKER BUILDING 043	DEBT SERVICE	15,574	293,608	1,885%	23,393	1,255%	187,055	311,642	167%	280,970	111%	356,040			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2094	WALKER BUILDING 044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2094	WALKER BUILDING 045	OWN FORCES	0	5,908	0%	8,091	5	7339%	8,366	41%	13,496	52%	18,521			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2094	WALKER BUILDING 048	CONTRACTUA	13,662	4,030	29%	16,312	25%	38,457	24,222	63%	45,916	53%	79,840			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2094	WALKER BUILDING 070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2094	WALKER BUILDING 103	CONTRACTS F	4,277	607	14%	5,451	11%	9,941	6,097	61%	12,668	48%	24,630			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2094	WALKER BUILDING 200	BUILDING USE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2094	WALKER BUILDING 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2095	LONDERGAN HALL 020	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	4	0%	75			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2095	LONDERGAN HALL 023	HEAT ELECTR	11,880	9,445	79%	13,382	71%	35,806	30,356	85%	40,334	75%	113,154			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2095	LONDERGAN HALL 030	EQUIPMENT N	0	0	0%	0	0%	441	1,000	227%	5,163	19%	5,163			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2095	LONDERGAN HALL 039	TELECOMMUN	53	0	0%	61	0%	305	281	92%	355	79%	608			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2095	LONDERGAN HALL 047	OWN FORCES	191	0	0%	174	0%	1,970	617	35%	1,787	35%	1,894			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2095	LONDERGAN HALL 048	CONTRACTUA	2,683	448	17%	9,963	15,749	158%	12,062	131%	33,275					
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2095	LONDERGAN HALL 070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2095	LONDERGAN HALL 103	CONTRACTS F	859	1,273	148%	832	153%	2,844	3,379	119%	2,757	123%	6,304			
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2095	LONDERGAN HALL 200	BUILDING USE	0	0	0%	0	0%	23,801	23,801	100%	23,801	1				



2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2167	OLD MILL #1	022	RENTS-LEASE	0	0	0%	10.0%	0	0%	67.0%	115				
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2167	OLD MILL #1	023	HEAT ELECTR	2,717	3,000	110%	2,786	108%	19,189	20,225	105%	19,679	103%	53,899	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2167	OLD MILL #1	024	MAINT OTHER	0	0	0%	0%	0	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2167	OLD MILL #1	027	TRANSFERS T	0	0	0%	0%	0	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2167	OLD MILL #1	028	TRANSFERS T	0	0	0%	0%	0	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2167	OLD MILL #1	030	EQUIPMENT N	0	706	0%	1,638	43%	0	8,206	0%	11,466	72%	19,656	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2167	OLD MILL #1	039	TELECOMMUN	18	0	0%	21	0%	63	76	120%	72	105%	124	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2167	OLD MILL #1	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2167	OLD MILL #1	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2167	OLD MILL #1	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2167	OLD MILL #1	047	OWN FORCES	0	0	0%	0	0%	54	0	0%	1,250	0%	1,250	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2167	OLD MILL #1	048	CONTRACTUA	376	1,098	292%	1,490	74%	5,209	24,845	477%	20,641	120%	41,412	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2167	OLD MILL #1	049	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2167	OLD MILL #1	070	IN STATE TRA	0	0	0%	6	0%	0	0	0%	40	0%	68	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2167	OLD MILL #1	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2167	OLD MILL #1	073	CONTRACTS F	9,925	1,373	144%	1,163	116%	3,207	3,227	137%	2,393	14%	6,145	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2167	OLD MILL #1	200	BUILDING USE	0	0	0%	0	0%	33,500	33,500	100%	33,500	100%	33,500	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2167	OLD MILL #1	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2950	GENERAL SERVICES	022	RENTS-LEASE	152,830	0	0%	0	0%	0	0	0%	0	0%	1,209	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2950	GENERAL SERVICES	023	HEAT ELECTR	152,830	108,838	711%	178,952	61%	504,003	456,474	91%	590,149	77%	1,341,073	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2950	GENERAL SERVICES	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	1	0%	1	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2950	GENERAL SERVICES	025	EQUIPMENT N	25	0	0%	1	25	0	0%	1	25	0%	26	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2950	GENERAL SERVICES	030	TELECOMMUN	1,929	690	38%	1,840	38%	10,794	8,335	77%	10,295	81%	15,710	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2950	GENERAL SERVICES	047	OWN FORCES	0	0	0%	0	0%	4,268	3,138	74%	9,513	33%	24,341	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2950	GENERAL SERVICES	048	CONTRACTUA	80,168	12,375	15%	124,531	10%	330,436	194,960	59%	513,290	35%	716,062	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2950	GENERAL SERVICES	061	UNEMPLOYME	0	0	0%	1	0%	0	0	0%	4	0%	7	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2950	GENERAL SERVICES	070	IN STATE TRA	1,415	370	26%	1,962	19%	3,349	2,169	65%	4,643	47%	6,654	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2950	GENERAL SERVICES	103	CONTRACTS F	15,326	15,232	98%	16,470	92%	44,779	38,402	86%	48,120	80%	108,763	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2951	DEPT OF SAFETY	009	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2951	DEPT OF SAFETY / 0022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	63	0%	0	108	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2951	DEPT OF SAFETY / 0023	HEAT ELECTR	20,737	41,920	202%	30,040	140%	224,733	279,614	124%	325,562	86%	594,190		
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2951	DEPT OF SAFETY / 0024	MAINT OTHER	0	0	0%	63	0%	0	0	0%	439	0%	752		
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2951	DEPT OF SAFETY / 0030	EQUIPMENT N	0	321	0%	0	0%	7,592	14,478	191%	28,407	51%	32,969		
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2951	DEPT OF SAFETY / 0039	TELECOMMUN	264	278	105%	258	108%	2,895	3,000	104%	2,824	106%	3,907		
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2951	DEPT OF SAFETY / 0040	OWN FORCES	1,199	0	0%	1,199	0	0	0%	1,261	0%	3,494	0		
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2951	DEPT OF SAFETY / 0048	CONTRACTUA	6,803	12,505	189%	10,350	121%	86,011	72,063	109%	103,478	70%	203,133		
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2951	DEPT OF SAFETY / 0070	IN STATE TRA	40	52	129%	18	286%	571	52	9%	258	20%	533		
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2951	DEPT OF SAFETY / 0103	CONTRACTS F	3,955	9,582	242%	5,441	176%	11,458	16,164	141%	15,763	103%	53,414		
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2951	DEPT OF SAFETY / 0999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2952	DOT BUILDINGS	022	RENTS-LEASE	0	0	0%	17	0%	0	0	0%	117	0%	200	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2952	DOT BUILDINGS	023	HEAT ELECTR	65,785	47,437	72%	91,576	52%	254,923	289,542	114%	354,966	82%	735,562	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2952	DOT BUILDINGS	030	EQUIPMENT N	0	330	0%	0	0%	6,945	14,487	209%	52,240	28%	82,240	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2952	DOT BUILDINGS	039	TELECOMMUN	213	0	0%	1,376	0%	0	1,476	1,969	133%	1,279	154%	2,449
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2952	DOT BUILDINGS	047	OWN FORCES	441	-7	-2%	1,804	407	2%	1,804	3,489	193%	1,665	210%	4,871
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2952	DOT BUILDINGS	048	CONTRACTUA	3,237	2,308	71%	3,845	60%	65,777	43,590	66%	78,137	56%	206,640	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2952	DOT BUILDINGS	070	IN STATE TRA	0	0	0%	8	0%	0	0	0%	133	0%	163	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2952	DOT BUILDINGS	103	CONTRACTS F	901	10,380	1,152%	1,566	563%	1,566	15,577	187%	14,502	107%	32,428	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2952	DOT BUILDINGS	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2998	DISCOVERY CENTER	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2998	DISCOVERY CENTER	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	1	0%	1	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2998	DISCOVERY CENTER	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	4,271	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2998	DISCOVERY CENTER	048	CONTRACTUA	1,453	1,518	104%	1,266	120%	14,625	24,774	169%	12,742	194%	38,362	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2998	DISCOVERY CENTER	103	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA2998	DISCOVERY CENTER	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA3403	PRINT SHOP OPERA	022	RENTS-LEASE	8,405	9,025	107%	6,715	134%	69,708	32,740	47%	55,689	59%	90,195	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA3403	PRINT SHOP OPERA	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA3403	PRINT SHOP OPERA	024	MAINT OTHER	0	95	0%	31,340	14,961	48%	44,249	34%	84,000	0	84,000	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA3403	PRINT SHOP OPERA	028	TRANSFERS T	0	2,636	0%	4,334	6,568	152%	6,283	105%	6,283	105%	23,220	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA3403	PRINT SHOP OPERA	030	EQUIPMENT N	0	0	0%	2,259	0	0	0	0%	2,624	0%	5,900	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA3403	PRINT SHOP OPERA	031	TECHNOLOGY	0	0	0%	0	0%	1,181	0	0%	2,543	0%	4,031	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA3403	PRINT SHOP OPERA	038	TECHNOLOGY	0	3,325	0%	0	0%	4,570	4,247	93%	6,926	61%	9,200	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA3403	PRINT SHOP OPERA	039	TELECOMMUN	250	0	0%	377	0%	1,384	1,399	101%	2,088	67%	3,900	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA3403	PRINT SHOP OPERA	042	ADDITIONAL F	9,690	0	0%	14,039	0%	17,242	16,956	98%	24,982	68%	35,000	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA3403	PRINT SHOP OPERA	049	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA3403	PRINT SHOP OPERA	066	EMPLOYEE TR	0	0	0%	67	0%	0	0	0%	467	0%	800	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA3403	PRINT SHOP OPERA	067	IN STATE TRA	0	0	0%	13	0%	0	88	0%	0	0%	143	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA3403	PRINT SHOP OPERA	103	CONTRACTS F	0	133	0%	0	0%	0	993	0%	1,600	0	1,600	
2016	010	14	ADMINISTRATIVE014	ADMINIST	ALL OTHER	1415	BUR PLA3403	PRINT SHOP REGION	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014																			



2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA5967	TOBEY BUILDING	047	OWN FORCES	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA5967	TOBEY BUILDING	048	CONTRACTUA	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA5967	TOBEY BUILDING	103	CONTRACTS F	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA5967	TOBEY BUILDING	099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA5968	LACONIA COTTAGE022	RENTS-LEASE	0	0	0%	0	0%	0	0%	0	0%	0	1	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA5968	LACONIA COTTAGE023	HEAT ELECTR	620	850	137%	1,291	66%	6,188	5,142	83%	12,876	40%	22,936	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA5968	LACONIA COTTAGE030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	1,250	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA5968	LACONIA COTTAGE039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA5968	LACONIA COTTAGE047	OWN FORCES	211	0	0%	174	0%	3,032	547	18%	2,500	22%	2,500	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA5968	LACONIA COTTAGE054	CONTRACTUA	188	343	182%	395	107%	718	840	117%	1,508	56%	2,500	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA5968	LACONIA COTTAGE070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA5968	LACONIA COTTAGE103	CONTRACTS F	0	0	0%	0	0%	143	0	0%	1	0%	1	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA5968	LACONIA COTTAGE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA7886	PURCHASING ADMIN024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA7886	PURCHASING ADMIN026	ORGANIZATIO	0	0	0%	1,200	100%	1,200	100%	1,200	100%	1,200	100%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA7886	PURCHASING ADMIN036	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA7886	PURCHASING ADMIN037	TECHNOLOGY	0	0	0%	167	0%	0	0	0%	1,167	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA7886	PURCHASING ADMIN038	TECHNOLOGY	0	0	0%	167	0%	0	0	0%	1,167	0%	2,000	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA7886	PURCHASING ADMIN039	TELECOMMUN	532	0	0%	693	0%	3,811	2,614	69%	4,965	53%	7,572	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA7886	PURCHASING ADMIN066	EMPLOYEE TR	0	0	0%	8	0%	0	0	0%	58	0%	100	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA7886	PURCHASING ADMIN069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA7886	PURCHASING ADMIN070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	244	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA7886	PURCHASING ADMIN080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	142	0%	1	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA7886	PURCHASING ADMIN103	CONTRACTS F	80	65	108%	253	26%	1,106	484	44%	4,658	10%	5,668	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA7886	PURCHASING ADMIN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8000	SURPLUS FOOD	022	RENTS-LEASE	95	95	100%	88	108%	817	666	81%	756	88%	1,200	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8000	SURPLUS FOOD	024	MAINT OTHER	240	0	0%	802	0%	240	240	100%	802	30%	2,600	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8000	SURPLUS FOOD	026	ORGANIZATIO	0	0	0%	50	0%	0	0	0%	350	0%	600	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8000	SURPLUS FOOD	028	TRANSFERS T	5,028	4,028	78%	6,202	12%	22,758	27,085	119%	27,962	13%	96,200	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8000	SURPLUS FOOD	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8000	SURPLUS FOOD	039	TELECOMMUN	221	0	0%	272	0%	1,411	967	68%	1,735	56%	2,826	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8000	SURPLUS FOOD	040	INDIRECT COS	0	0	0%	417	0%	0	0	0%	2,917	0%	5,000	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8000	SURPLUS FOOD	042	ADDITIONAL F	4,010	3,847	96%	14,943	26%	6,514	7,396	114%	24,277	30%	36,000	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8000	SURPLUS FOOD	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	2	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8000	SURPLUS FOOD	072	ADMINANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	6	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8000	SURPLUS FOOD	073	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	2	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8000	SURPLUS FOOD	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8000	SURPLUS FOOD	203	PROCESSING	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8000	SURPLUS FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8050	CENTRALIZED MAIL	022	RENTS-LEASE	0	0	0%	0	0%	1,170	925	79%	842	110%	1,953	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8050	CENTRALIZED MAIL	024	MAINT OTHER	0	0	0%	0	0%	2,317	6,247	270%	8,035	78%	20,914	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8050	CENTRALIZED MAIL	030	EQUIPMENT N	22,231	0	0%	0	0%	22,231	0	0%	0	0%	52,558	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8050	CENTRALIZED MAIL	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8050	CENTRALIZED MAIL	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8050	CENTRALIZED MAIL	039	TELECOMMUN	92	0	0%	110	0%	511	452	89%	610	74%	998	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8050	CENTRALIZED MAIL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8050	CENTRALIZED MAIL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8050	CENTRALIZED MAIL	103	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8050	CENTRALIZED MAIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8100	SURPLUS PROPERTY022	RENTS-LEASE	41	41	100%	45	90%	243	284	117%	271	105%	542	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8100	SURPLUS PROPERTY023	HEAT ELECTR	118	37	31%	125	29%	711	611	86%	754	81%	1,384	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8100	SURPLUS PROPERTY024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8100	SURPLUS PROPERTY026	ORGANIZATIO	0	0	0%	0	0%	700	700	100%	700	100%	700	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8100	SURPLUS PROPERTY030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8100	SURPLUS PROPERTY036	TELECOMMUN	20	88	440%	88	100%	238	529	223%	1,048	56%	1,880	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8100	SURPLUS PROPERTY040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8100	SURPLUS PROPERTY042	ADDITIONAL F	2,233	2,135	96%	2,305	93%	3,977	3,931	99%	4,105	96%	6,000	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8100	SURPLUS PROPERTY048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8100	SURPLUS PROPERTY070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	1	0%	1	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8100	SURPLUS PROPERTY072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8100	SURPLUS PROPERTY073	OUT OF STATE	0	0	0%	17	0%	0	0	0%	117	0%	244	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8100	SURPLUS PROPERTY102	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8100	SURPLUS PROPERTY103	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8100	SURPLUS PROPERTY999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8116	WORKERS COMPEN062	WORKERS CO	0	0	0%	0	0%	17,615	1,729	10%	19,101	9%	25,000	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8116	WORKERS COMPEN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8118	WORKERS COMPEN062	WORKERS CO	0	0	0%	43	0%	0	0	0%	302	0%	517	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8118	WORKERS COMPEN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8175	TEMPORARY EMERG029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8175	TEMPORARY EMERG041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	200	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8175	TEMPORARY EMERG072	GRANTS FEDE	0	0	0%	86,433	105,062	122%	110,331	95%	231,308	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA8175	TEMPORARY EMERG103	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1415	BUR PLA															



2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1435	RISK ANQ2901	RISK MANAGEMENT	103	CONTRACTS F	5	5	100%	1,500%	171	69,40%	34	200%	100									
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1435	RISK ANQ2901	RISK MANAGEMENT	210	BONDING INSL	0	0	0%	6,352	6,352	100%	6,350	98%	6,500									
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1435	RISK ANQ2901	RISK MANAGEMENT	211	CATASTROPH	-4,203	0	0%	-4,740	-4,576	0%	-5,161	0%	382,223									
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1435	RISK ANQ2901	RISK MANAGEMENT	102	ADDITIONAL F	0	0	0%	0	0	0%	0	0%	0									
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1435	RISK ANQ2903	RETIREES HEALTH	1102	CONTRACTS F	106,866	130,281	122%	109,100	119%	34,166	133	34,319	193	100%	0	34,880	496	98%	69,832	381		
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1435	RISK ANQ2903	RETIREES HEALTH	1999	FCLG	0	0	0%	0	0	0%	0	0%	0	0	0	0	0	0%	0	0		
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1440	BUR PLA6047	RSA 21-119-F ENER037	TECHNOLOGY	0	0	0	0%	0	0	0	0%	0	0%	0	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1440	BUR PLA6047	RSA 21-119-F ENER038	TECHNOLOGY	0	0	0	0%	0	0	0	0%	0	0%	0	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1440	BUR PLA6047	RSA 21-119-F ENER048	CONTRACTUA	6,379	0	0	0%	56,420	0%	9,419	25,626	272%	83,311	131%	87,813	0	0	0	0	0		
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1440	BUR PLA6047	RSA 21-119-F ENER072	GRANTS FEDE	0	0	0	0%	0	0	0	0%	0	0%	0	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1440	BUR PLA6047	RSA 21-119-F ENER099	FCLG	0	0	0	0%	0	0	0	0%	0	0%	0	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1440	BUR PLA8262	RECYCLING FUND	026	ORGANIZATIO	0	0	0%	0	0	0	0%	0	0%	0	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1440	BUR PLA8262	RECYCLING FUND	030	EQUIPMENT N	0	0	0%	0	0	0	644	0%	0	0%	0	0	0	0	0	0%	20,000	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1440	BUR PLA8262	RECYCLING FUND	049	TRANSFER TC	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1440	BUR PLA8262	RECYCLING FUND	066	EMPLOYEE TR	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1440	BUR PLA8262	RECYCLING FUND	099	CONTRACTS F	14,366	9,162	64%	11,187	82%	73,061	69,556	95%	56,896	122%	100,000	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1440	BUR PLA8262	RECYCLING FUND	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1450	RISK MAT8125	WORKERS COMPEN	062	WORKERS CO	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1460	BUR OF 02105	LAW ENFORCEMENT	047	OWN FORCES	0	0	0%	550	0%	0	0	0%	3,852	0%	6,604	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1460	BUR OF 02105	LAW ENFORCEMENT	048	CONTRACTUA	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1460	BUR OF 02105	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1460	BUR OF 08030	VENDING MACHIN	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1465	COURT 818121	WORKERS COMPEN	999	WORKERS CO	0	0	0%	0	0	14,121	3,755	22%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1465	COURT 818121	WORKERS COMPEN	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1475	BUREAU 8044	WORKERS COMPEN	062	WORKERS CO	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1480	GRAPHIC8002	PHOTOCOPIER INVE	022	RENTS-LEASE	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1480	GRAPHIC8002	PHOTOCOPIER INVE	024	MAINT OTHER	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1480	GRAPHIC8002	PHOTOCOPIER INVE	030	EQUIPMENT N	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1480	GRAPHIC8002	PHOTOCOPIER INVE	049	TRANSFER TC	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1480	GRAPHIC8002	PHOTOCOPIER INVE	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1490	FACILIT83144	EMERGENCY BLDG	034	CAPITAL PROJ	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1490	FACILIT83144	EMERGENCY BLDG	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1490	FACILIT818129	WORKERS COMPEN	062	WORKERS CO	0	0	0%	0	0	74,080	44,782	60%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1490	FACILIT818129	WORKERS COMPEN	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1497	STATE S8160	SURPLUS PROPERT	023	HEAT ELECTR	845	419	50%	1,103	38%	3,023	2,086	69%	3,741	117%	7,457	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1497	STATE S8160	SURPLUS PROPERT	024	MAINT OTHER	0	0	0%	2	0%	0	0	0%	12	0%	20	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1497	STATE S8160	SURPLUS PROPERT	030	EQUIPMENT N	0	0	0%	2,083	0%	0	0	0%	14,583	0%	25,000	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1497	STATE S8160	SURPLUS PROPERT	039	TELECOMMUN	95	0	0%	227	0%	881	1,816	206%	2,092	87%	4,795	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1497	STATE S8160	SURPLUS PROPERT	040	INDIRECT COS	0	0	0%	675	0%	0	0	0%	4,725	0%	8,100	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1497	STATE S8160	SURPLUS PROPERT	047	ADDITIONAL F	1,198	1,615	85%	2,004	184%	6,044	5,442	92%	54,142	12%	6,300	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1497	STATE S8160	SURPLUS PROPERT	048	OWN FORCES	434	0	0%	2,646	38%	2,004	1,845	95%	4,824	28%	1,000	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1497	STATE S8160	SURPLUS PROPERT	049	CONTRACTUA	215	160	74%	651	25%	6,004	517	85%	1,834	25%	2,500	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1497	STATE S8160	SURPLUS PROPERT	049	TRANSFER TC	0	0	0%	40,664	42,278	104%	43,300	98%	86,250	0	0	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1497	STATE S8160	SURPLUS PROPERT	103	CONTRACTS F	91	100	110%	150	66%	907	1,498	106%	1,498	64%	2,691	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1497	STATE S8160	SURPLUS PROPERT	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1499	ARRA ST 0887	STATE ENERGY PRG	023	EQUIPMENT N	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1499	ARRA ST 0887	STATE ENERGY PRG	037	TECHNOLOGY	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1499	ARRA ST 0887	STATE ENERGY PRG	038	TECHNOLOGY	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1499	ARRA ST 0887	STATE ENERGY PRG	039	TELECOMMUN	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1499	ARRA ST 0887	STATE ENERGY PRG	042	ADDITIONAL F	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1499	ARRA ST 0887	STATE ENERGY PRG	070	IN STATE TRA	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1499	ARRA ST 0887	STATE ENERGY PRG	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	040	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1405	DIVISION 7999	FINANCIAL REPORT	010	GAAP EXPEND	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	040	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNT	701	OPERATING TI	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	040	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNT	702	TRANSFERS IN	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	040	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNT	703	OPERATING TI	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	040	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNT	704	INCREASE IN E	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	040	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNT	705	DECREASE IN E	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	040	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNT	706	INVENTORY CH	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	040	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNT	707	CAPITAL LEAS	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	040	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNT	708	PROCEEDS FR	0	0	0%	0	0	0	0	0%	0	0%	0	0	0	0	0%	0	0	
2016	040	14	ADMINISTRATIVE014	ADMINIST ALL OTHER	1405	DIVISION 7																					



2016	010	18	AGRICULTURE D018	AGRICULT PART TIME TEMP	1835	DIVISION 2135	DIVISION OF PLANT	050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	18	AGRICULTURE D018	AGRICULT PART TIME TEMP	1835	DIVISION 2147	APIARY INSPECTION	050	PERSONAL SE	0	0.0%	0.0%	592	121.21%	0	1.535 8%	2,500	0
2016	010	18	AGRICULTURE D018	AGRICULT PART TIME TEMP	1835	DIVISION 5984	NATIONAL HONEY B	050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT PART TIME TEMP	1835	DIVISION 5985	INVASIVE PLANT SU	018	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	7,638	0
2016	010	18	AGRICULTURE D018	AGRICULT PART TIME TEMP	1835	DIVISION 5986	INVASIVE INSECT SU	050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	1,750	0
2016	010	18	AGRICULTURE D018	AGRICULT PART TIME TEMP	1840	CAPS PR2143	CAPS PROGRAM	050	PERSONAL SE	0	0.0%	0.0%	2,615	0.0%	0	6,580 0%	5,000	0
2016	010	18	AGRICULTURE D018	AGRICULT PART TIME TEMP	1840	CAPS PR6044	FOREST PESTS OUT	050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT PART TIME TEMP	PERSONNEL TOTALS					1,640	2,506 153%	5,516 45%	14,493	19,224 133%	0	46,265 42%	83,019	0
2016	010	18	AGRICULTURE D018	AGRICULT OVERTIME TOTAL	1805	DIV OF W2133	DIV WEIGHTS - MEA	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT OVERTIME TOTAL	1835	DIVISION 5984	NATIONAL HONEY B	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT OVERTIME TOTAL	1835	DIVISION 5985	INVASIVE PLANT SU	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT OVERTIME TOTAL	1835	DIVISION 5986	INVASIVE INSECT SU	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT OVERTIME TOTAL	1840	CAPS PR2143	CAPS PROGRAM	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT OVERTIME TOTAL	1840	CAPS PR6044	FOREST PESTS OUT	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT OVERTIME TOTALS						0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800	OFFICE 11126	HSEEP FOOT & MOL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800	OFFICE 2329	SPEC CROP GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800	OFFICE 2332	RADIOLOGICAL EME	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800	OFFICE 2500	OFFICE OF COMMISS	060	BENEFITS	8,342	7,594 91%	8,813 86%	54,334	56,950 105%	0	57,402 99%	98,468	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800	OFFICE 2501	EMERGENCY DAIRY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800	OFFICE 2609	SEED TESTING - ENI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800	OFFICE 2735	BSE DISEASE PROG	020	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800	OFFICE 2742	SWINDLE FEEDER PR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800	OFFICE 2746	SCRAPIE DISEASE S	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800	OFFICE 2752	JOHNES DISEASE P	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800	OFFICE 2753	FAD CONTINUATION	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800	OFFICE 2821	SPECIALTY CROP B	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800	OFFICE 3136	MILK PRODUCERS E	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800	OFFICE 5982	FARM BILL OUTREA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800	OFFICE 7999	DEFAULT ACCOUNT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800	OFFICE 8161	WORKERS COMPEN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1805	DIV OF W2133	DIV WEIGHTS - MEA	060	BENEFITS	9,146	7,554 83%	11,786 64%	57,676	59,712 104%	0	74,326 80%	127,416	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1810	DIV OF R2134	FERTILIZER DEFICI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1810	DIV OF R2374	NATL ORGANIC CER	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1810	DIV OF R2600	DIV REGULATORY S	020	BENEFITS	8,400	5,100 61%	11,270 55%	55,637	50,800 91%	0	73,890 90%	123,780	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1810	DIV OF R2608	ORGAN PROCESS -	060	BENEFITS	0	0.0%	0.0%	133	233 176%	0	187 125%	260	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1810	DIV OF R2624	ORGANIC COST SH	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1810	DIV OF R2626	FARMLAND EASEME	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1810	DIV OF R2627	RISK MANAGEMENT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1810	DIV OF R2628	RISK MANAGEMENT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1810	DIV OF R2632	COUNTRY OF ORIGI	020	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1810	DIV OF R2693	NPCS FARM BILL PR	060	BENEFITS	0	55.0%	0.0%	0	0.0%	0	383 0%	656	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1815	PRODUC2605	PRODUCT - SCALE	1060	BENEFITS	4,714	3,838 81%	4,272 90%	27,605	28,890 105%	25,019 115%	42,757	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1820	DIV ANIM2376	HOMELAND SECURI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1820	DIV ANIM2700	DIV ANIMAL INDUST	060	BENEFITS	12,612	11,107 88%	15,769 70%	85,829	83,954 98%	107,307 78%	179,477	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1820	DIV ANIM2710	CEM FUND	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1820	DIV ANIM2731	JOHNES DISEASE P	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1820	DIV ANIM2737	AVIAN INFLUENZA P	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1820	DIV ANIM2738	SCRAPIE DISEASE S	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1820	DIV ANIM2744	ANIMAL HEALTH MO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1820	DIV ANIM2751	NAIS DISEASE PRO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1820	DIV ANIM3135	GEORGE WALKER T	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1825	ANIMAL 12705	ANIMAL POPULATIO	060	BENEFITS	2,807	2,507 89%	2,983 84%	18,052	18,832 104%	0	19,184 98%	32,977	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1825	ANIMAL 12863	DOG LICENSE FEES	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1828	BOARD 42948	BOARD OF VETERINO	060	BENEFITS	255	668 263%	2,600 26%	1,297	1,862 144%	0	13,247 14%	22,795	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1830	PESTICID2137	PESTICIDE CONTR	060	BENEFITS	11,952	10,059 84%	12,422 81%	78,385	69,757 89%	81,467 98%	142,279	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1830	PESTICID2140	PESTICIDE MANAGE	060	BENEFITS	4,084	3,465 85%	4,467 78%	25,504	27,438 108%	27,895 98%	47,448	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1830	PESTICID2182	INTEGRATED PEST	1060	BENEFITS	0	0.0%	2,005 0%	0	0.0%	0	14,032 0%	24,055	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1830	PESTICID2186	PESTICIDE TRAININ	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1830	PESTICID5314	EPA NH CHLD CARE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1835	DIVISION 2135	DIVISION OF PLANT	060	BENEFITS	8,521	8,470 99%	9,128 93%	54,836	61,837 113%	58,743 105%	101,265	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1835	DIVISION 2147	APIARY INSPECTION	060	BENEFITS	0	0.0%	0.0%	45	9 21%	0	117 8%	191	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1835	DIVISION 2625	GINSENG REGULAT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1835	DIVISION 5984	NATIONAL HONEY B	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1835	DIVISION 5985	INVASIVE PLANT SU	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	34 0%	58	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1835	DIVISION 5986	INVASIVE INSECT SU	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1840	CAPS PR2143	CAPS PROGRAM	050	BENEFITS	1,757	1,482 84%	1,895 78%	10,866	11,151 103%	0	11,704 98%	19,813	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1840	CAPS PR6044	FOREST PESTS OUT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1845	SOIL COR2860	SOIL CONSERVATIO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1850	AGRICULT2810	DIV AGRICULTURAL	060	BENEFITS	3,597	4,199 117%	5,811 72%	22,032	23,722 108%	35,593 67%	60,024	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1850	AGRICULT2820	SPECIALTY CROP S	1060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1850	AGRICULT2822	RISK MANAGEMENT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1850	AGRICULT2824	IT-RISK MGT CROP	1060	BENEFITS	0								



2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1820	DIV ANIM 9061	USDA - ANIMAL HEALTH	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	6.303
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1825	ANIMAL R2705	ANIMAL POPULATION	CURRENT EXP	229	202.88%	625.32%	1,184	2,829.239%	3,232.88%				6.303
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1825	ANIMAL R2883	DOG LICENSE FEES	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1840	BOARD C2948	BOARD OF VETERINARIANS	CURRENT EXP	71	150.275%	1,029.58%	0	2,014.107%	3,469.58%	5,689			5.689
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1830	PESTICID2137	PESTICIDE CONTR	CURRENT EXP	674	54.8%	1,129.59%	2,431	3,269.134%	4,072.937%	5,897			5.897
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1830	PESTICID2140	PESTICIDE MANAGE	CURRENT EXP	856	876.102%	921.95%	4,751	5,843.123%	5,111.114%	16,255			16.255
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1830	PESTICID2182	INTEGRATED PEST	CURRENT EXP	0	0.0%	175.0%	0	1,225.0%	1,225.0%	2,100			2.100
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1830	PESTICID2186	PESTICIDE TRAINING	CURRENT EXP	0	0.0%	113.0%	0	0.0%	788.0%	1,350			1.350
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1830	PESTICID5314	EPA NH CHILD CARE	CURRENT EXP	0	0.0%	1,486.0%	0	20.0%	10,401.0%	17,830			17.830
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1840	DIVISION2135	DIVISION OF PLANT	CURRENT EXP	0	100.0%	5,416.49%	0	2,346.153%	5,114.46%	8,415			8.415
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1835	DIVISION2147	APIARY INSPECTION	CURRENT EXP	95	0.0%	152.0%	0	53.12%	712.7%	1,350			1.350
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1835	DIVISION2625	GINSENG REGULAT	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1835	DIVISION5984	NATIONAL HONEY B	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1835	DIVISION5985	INVASIVE PLANT SU	CURRENT EXP	0	0.0%	113.0%	0	0.0%	788.0%	1,350			1.350
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1835	DIVISION5986	INVASIVE INSECT SU	CURRENT EXP	0	0.0%	0.0%	0	136.456%	1,361.10%	2,550			2.550
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1840	CAPS PR02143	CAPS PROGRAM	CURRENT EXP	1,545	137.0%	1,948.7%	2,799	2,981.106%	3,529.84%	4,718			4.718
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1840	CAPS PR6044	FOREST PESTS OUT	CURRENT EXP	0	0.0%	396.0%	0	2,771.0%	4,750			4.750	
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1845	SOIL C0P2860	SOIL CONSERVATIO	CURRENT EXP	0	0.0%	29.0%	0	0.0%	204.0%	350			350
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1850	AGRICUL2810	DIV AGRICULTURAL	CURRENT EXP	7,394	5,844.79%	11,113.53%	45,414	46,604.103%	68,255.68%	121,561			121.561
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1850	AGRICUL2820	SPECIALTY CROP S	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1850	AGRICUL2822	IT RISK MANAGEMENT	CURRENT EXP	0	0.0%	0.0%	848	0.0%	3,008.0%	3,937			3.937
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1850	AGRICUL2824	IT RISK MGMT CROP	CURRENT EXP	0	0.0%	156	0	88.572%	0			0	
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1850	AGRICUL2826	BIG E BUILDING ACC	CURRENT EXP	22	22.100%	87.28%	1,290	2,250.174%	5,014.45%	5,450			5.450
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1850	AGRICUL3346	SPEC CROP BLOCK	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1850	AGRICUL7038	SCBG 0033	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1850	AGRICUL8889	SPEC CROP BLK GR	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1855	AGRICUL7970	AGRICULTURE IN TH	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1855	AGRICUL7971	FFA	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE	1898	ERP GRA9760	ERP ACTIVITY ACCT	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT CURRENT EXPENSE TOTALS			CATEGORY TOTALS		19,197	9,236.48%	20,755.45%	115,771	106,019.92%	205,327.52%	362,255			362.255
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE I1126	HSEEP FOOT & MOL	PAYMENTS TC	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q2500	OFFICE OF COMMISS	RENTS-LEASE	161	0.0%	205.0%	1,125	964.86%	1,435.67%	2,461			2.461
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q2500	OFFICE OF COMMISS	ORGANIZATIO	50	0.0%	72.0%	5,870	4,910.84%	8,483.58%	10,000			10.000
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q2500	OFFICE OF COMMISS	TRANSFERS T	835	0.0%	29,948.0%	1,216	1,252.103%	43,606.3%	46,737			46.737
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q2500	OFFICE OF COMMISS	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q2500	OFFICE OF COMMISS	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q2500	OFFICE OF COMMISS	SHARED SERV	944	1,570.166%	1,392.113%	4,791	3,130.65%	7,065.44%	11,938			11.938
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q2500	OFFICE OF COMMISS	TELECOMMUN	41	0.0%	233.0%	308	228.74%	1,757.13%	2,165			2.165
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q2500	OFFICE OF COMMISS	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q2500	OFFICE OF COMMISS	IN STATE TRA	123	150.122%	245.61%	821	1,576.192%	1,631.99%	3,095			3.095
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q2609	OFFICE OF COMMISS	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q2609	SEED TESTING - EN	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q2609	SEED TESTING - EN	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q3136	MILK PRODUCERS E	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q3136	MILK PRODUCERS E	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q3136	MILK PRODUCERS E	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q3136	MILK PRODUCERS E	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q3136	MILK PRODUCERS E	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q3136	MILK PRODUCERS E	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q3136	MILK PRODUCERS E	REMUNERATIO	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q3136	MILK PRODUCERS E	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q3136	MILK PRODUCERS E	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q5892	FARM BILL OUTREA	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q5892	FARM BILL OUTREA	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q5892	FARM BILL OUTREA	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q5892	FARM BILL OUTREA	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q8161	WORKERS COMPEN	UNEMPLOYME	427	0.0%	96.0%	9,398	0.0%	2,116.0%	2,500			2.500
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q8161	WORKERS COMPEN	WORKERS CO	0	0.0%	0.0%	2,626	0.0%	1,000.0%	1,000			1.000
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1800	OFFICE Q8161	WORKERS COMPEN	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1805	DIV OF W2133	DIV WEIGHTS - MEA	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1805	DIV OF W2133	DIV WEIGHTS - MEA	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1805	DIV OF W2133	DIV WEIGHTS - MEA	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1805	DIV OF W2133	DIV WEIGHTS - MEA	TELECOMMUN	91	54.59%	392.14%	566	529.94%	2,444.22%	4,402			4.402
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1805	DIV OF W2133	DIV WEIGHTS - MEA	IN STATE TRA	1,303	637.49%	2,789.23%	4,652	5,977.128%	9,958.60%	15,731			15.731
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1805	DIV OF W2133	DIV WEIGHTS - MEA	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1805	DIV OF W2133	DIV WEIGHTS - MEA	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1810	DIV OF R2134	FERTILIZER DEFIC	RENUMERATIO	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1810	DIV OF R2134	FERTILIZER DEFIC	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1810	DIV OF R2374	NATL ORGANIC CER	INDIRECT COS	0	0.0%	0.0%	714	280.39%	2,254.12%	2,970			2.970
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1810	DIV OF R2374	NATL ORGANIC CER	AUDIT FUND S	0	0.0%	0.0%	7	3.43%	26.11%	30			30
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1810	DIV OF R2374	NATL ORGANIC CER	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1810	DIV OF R2374	NATL ORGANIC CER	GRANTS FEDE	113	0.0%	7.2%	3,690.51%	22,541.76%	27,000			27.000	
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1810	DIV OF R2374	NATL ORGANIC CER	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1810	DIV OF R2600	DIV REGULATORY S	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0			0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1810	DIV OF R2600	DIV REGULATORY S	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0				



2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1810	DIV OF R8069	NRCS FARM BILL PR040	INDIRECT COS	0	0.0%	598.0%	0	0	2,971.0%	4,185.71%	7,175
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1810	DIV OF R8069	NRCS FARM BILL PR041	AUDIT FUND S	0	0.0%	4.0%	0	0	30.0%	29.103%	50
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1810	DIV OF R8069	NRCS FARM BILL PR070	IN STATE TRA	0	0.0%	42.0%	0	0	0.0%	29.0%	500
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1810	DIV OF R8069	NRCS FARM BILL PR999	GRANTS FEDE	0	0.0%	2,739.07%	30,016.27%	19,150.57%	0	32,868	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1815	PRODUC2605	PRODUCT - SCALE T022	RENTS-LEASE	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1815	PRODUC2605	PRODUCT - SCALE T028	TRANSFERS T	0	0.0%	0.0%	1,459	1,425.98%	1,425.100%	1,425	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1815	PRODUC2605	PRODUCT - SCALE T029	INTRA-AGENC	0	0.0%	5,419.0%	0	0.0%	37,930.0%	65,022	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1815	PRODUC2605	PRODUCT - SCALE T030	EQUIPMENT N	0	0.0%	0.0%	669	28,039.4191%	2,5791.087%	195,808	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1815	PRODUC2605	PRODUCT - SCALE T039	TELECOMMUN	0	0.0%	289.15%	0	0.0%	2,163.0%	3,480	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1815	PRODUC2605	PRODUCT - SCALE T042	ADDITIONAL F	2,737	2,579.94%	3,359.77%	4,998	4,976.100%	6,135.81%	12,490	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1815	PRODUC2605	PRODUCT - SCALE T049	TRANSFER TC	0	0.0%	67.0%	0	0.0%	467.0%	800	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1815	PRODUC2605	PRODUCT - SCALE T068	REMUNERATI	0	100.0%	81,200%	0	100.0%	58.171%	100	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1815	PRODUC2605	PRODUCT - SCALE T070	IN STATE TRA	357	0.0%	731.0%	587	645.110%	1,203.54%	6,775	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1815	PRODUC2605	PRODUCT - SCALE T073	GRANTS NON	0	0.0%	5,000.0%	0	0.0%	35,000.0%	60,000	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1815	PRODUC2605	PRODUCT - SCALE T075	OUT OF STATE	0	235.0%	0.0%	4,302	5,622.131%	18,245.31%	27,485	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1815	PRODUC2605	PRODUCT - SCALE T099	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2376	HOMELAND SECURI030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2376	HOMELAND SECURI102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2376	HOMELAND SECURI999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2379	NAILBM PROGRAM 040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2379	NAILBM PROGRAM 099	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2379	NAILBM PROGRAM 070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2379	NAILBM PROGRAM 080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2379	NAILBM PROGRAM 999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2700	DIV ANIMAL INDUST022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2700	DIV ANIMAL INDUST024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2700	DIV ANIMAL INDUST030	EQUIPMENT N	0	0.0%	177.0%	0	0.0%	1,241.0%	2,128	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2700	DIV ANIMAL INDUST031	TECHNOLOGY	0	0.0%	203.0%	0	0.0%	1,458.0%	2,880	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2700	DIV ANIMAL INDUST038	TECHNOLOGY	0	0.0%	42.0%	0	0.0%	292.0%	500	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2700	DIV ANIMAL INDUST039	TELECOMMUN	40	44.109%	498.9%	220	295.134%	2,739.11%	4,779	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2700	DIV ANIMAL INDUST068	REMUNERATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2700	DIV ANIMAL INDUST070	IN STATE TRA	948	1,183.125%	1,767.67%	3,755	8,043.214%	6,999.115%	19,196	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2700	DIV ANIMAL INDUST075	GRANTS SUBS	131,000	0.0%	136,000.0%	262,000	131,000.50%	272,000.48%	272,000	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2700	DIV ANIMAL INDUST081	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2700	DIV ANIMAL INDUST999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2710	CEM FUND 070	IN STATE TRA	0	0.0%	4.0%	0	0.0%	29.0%	50	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2710	CEM FUND 999	FCGL	0	0.0%	999	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2731	JOHNES DISEASE P0300	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2731	JOHNES DISEASE P0400	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2731	JOHNES DISEASE P0600	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2731	JOHNES DISEASE P0800	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2731	JOHNES DISEASE P1010	MEDICAL PAYM	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2731	JOHNES DISEASE P1999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2737	AVIAN INFLUENZA P029	INTRA-AGENC	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2737	AVIAN INFLUENZA P0300	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2737	AVIAN INFLUENZA P0600	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2737	AVIAN INFLUENZA P0410	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2737	AVIAN INFLUENZA P0700	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2737	AVIAN INFLUENZA P0800	OUT OF STATE	0	0.0%	0.0%	1,986	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2737	AVIAN INFLUENZA P0999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2738	SCRAPIE DISEASE S0300	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2738	SCRAPIE DISEASE S0400	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2738	SCRAPIE DISEASE S0600	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2738	SCRAPIE DISEASE S0700	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2738	SCRAPIE DISEASE S999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2744	ANIMAL HEALTH MO030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2744	ANIMAL HEALTH MO040	INDIRECT COS	0	0.0%	490.0%	0	124.0%	3,432.4%	5,884	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2744	ANIMAL HEALTH MO041	AUDIT FUND S	0	0.0%	3.0%	0	11.0%	24.4%	41	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2744	ANIMAL HEALTH MO049	IN STATE TRA	0	0.0%	830.0%	37	33.0%	5,833.1%	10,068	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2744	ANIMAL HEALTH MO080	OUT OF STATE	0	0.0%	0.0%	0	690.0%	0.0%	4,000	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2744	ANIMAL HEALTH MO101	MEDICAL PAYM	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2744	ANIMAL HEALTH MO099	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2751	NAIS DISEASE PROC040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2751	NAIS DISEASE PROC041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2751	NAIS DISEASE PROC060	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2751	NAIS DISEASE PROC080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM2751	NAIS DISEASE PROC999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM3135	GEORGE WALKER T022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM3135	GEORGE WALKER T027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM3135	GEORGE WALKER T030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM3135	GEORGE WALKER T040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM3135	GEORGE WALKER T041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM3135	GEORGE WALKER T048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM3135	GEORGE WALKER T066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM3135	GEORGE WALKER T070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM3135	GEORGE WALKER T080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM3135	GEORGE WALKER T101	MEDICAL PAYM	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM3135	GEORGE WALKER T099	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	1820	DIV ANIM7969	HOMELAND SECURI029	INTRA-AGENC	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT ALL OTHER	18											











2016	010	2	EXECUTIVE OFFI002	EXECUTIV BENEFITS TOTALS0240	OFFICE 04061	MAP MODERNIZATIO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV BENEFITS TOTALS0240	OFFICE 04093	CONSERVATION LAN060	BENEFITS	6,264	0.0%	5,694 91%	0	0.0%	42,748 104%	44,792 95%	77,363
2016	010	2	EXECUTIVE OFFI002	EXECUTIV BENEFITS TOTALS0240	OFFICE 04096	CONNECTICUT RIVE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV BENEFITS TOTALS0240	OFFICE 04400	ADMINISTRATION 060	BENEFITS	22,145 86%	20,145 86%	23,127 91%	144,885	151,288 104%	174,940 105%	293,940	162,640
2016	010	2	EXECUTIVE OFFI002	EXECUTIV BENEFITS TOTALS0240	OFFICE 06510	STATE ENERGY PRG060	BENEFITS	1,310	0.0%	7,337 0%	0	0.0%	0	0.0%	49,614
2016	010	2	EXECUTIVE OFFI002	EXECUTIV BENEFITS TOTALS0240	OFFICE 06570	MUNICIPAL/REGION060	BENEFITS	2,537	2,164 85%	2,672 81%	15,893	16,374 103%	16,738 98%	28,471	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV BENEFITS TOTALS0240	OFFICE 07705	FUEL ASSISTANCE 060	BENEFITS	1,996	2,783 139%	3,789 173%	11,335	20,865 184%	21,524 97%	47,036	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV BENEFITS TOTALS0240	OFFICE 07706	LOW INCOME WEAT060	BENEFITS	1,812	1,993 110%	2,471 111%	14,709	15,387 105%	20,058 177%	30,521	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV BENEFITS TOTALS0240	OFFICE 07707	REFUGEE RESET TLI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV BENEFITS TOTALS0240	OFFICE 08114	UNEMPLOYMENT C0061	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV BENEFITS TOTALS0240	OFFICE 08215	PUBLICATIONS REV060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV BENEFITS TOTALS0240	OFFICE 08216	MUNICIPAL/REGION 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV BENEFITS TOTALS0299	ARRA ST0849	ENERGY EFFICIENC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV BENEFITS TOTALS0299	ARRA ST0850	STATE ENERGY PRG060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV BENEFITS TOTALS0299	ARRA ST0851	WEATHERIZATION 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV BENEFITS TOTALS0299	ARRA ST0889	OFFICE OF ECONOM020	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV BENEFITS TOTALS0299	ARRA ST0898	APPLIANCE REBATE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV BENEFITS TOTALS0299	ARRA ST0899	ENERGY ASSURANC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV BENEFITS TOTALS0299	ARRA ST0924	ARRA RETROFIT RA060	BENEFITS	0	0.0%	0.0%	3,896	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV BENEFITS TOTALS0299	ERP GRA9752	ACTIVITY ACCT AGY060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV BENEFITS TOTALS				76,898	69,750 91%	107,853 85%	464,849	515,956 111%	647,779 90%	1,109,010	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CONSULTANTS T0205	GOVS C01004	COMMISSION ON DIS062	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CONSULTANTS T0205	GOVS C01006	CLIENT ASSISTANC046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	4,000	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CONSULTANTS T0240	EXECUTIV 06400	ADMINISTRATION 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CONSULTANTS TOTALS				0	0.0%	0.0%	0	0.0%	0.0%	0.0%	4,000
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0200	EXECUTIV0000	UNRESTRICTED INC020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0200	EXECUTIV1036	OFFICE OF THE GOV020	CURRENT EXP	3,016	2,417 80%	4,176 58%	17,101	17,322 101%	23,684 173%	41,659	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0200	EXECUTIV1095	SADR FLOODS OCT 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0200	EXECUTIV2411	OFFICE OF SUBSTAI080	CURRENT EXP	0	0.0%	0.0%	0	0.0%	58 0%	19,620	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0200	EXECUTIV5403	UNEMPLOYMENT C0020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0200	EXECUTIV8032	UNEMPLOYMENT C0020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0200	EXECUTIV8111	WORKERS COMPEN020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0200	EXECUTIV8154	UNEMPLOYMENT C0020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0200	EXECUTIV9047	ALCOHOL AND DRU020	CURRENT EXP	0	0.0%	208 0%	0	13 0%	1,458 1%	2,500	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0205	GOVS C01004	COMMISSION ON DIS062	CURRENT EXP	0	0.0%	1,161 1,387%	2,293	3,962 173%	7,534 182%	11,625	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0205	GOVS C01006	CLIENT ASSISTANC020	CURRENT EXP	35	487 4,161%	162 980%	691	1,420 205%	965 147%	1,770	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0205	GOVS C01007	TELECOMMUNICAT020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	3,750	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0205	GOVS C01012	PUBLIC AWARENESS020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0205	GOVS C08605	UNEMPLOYMENT C0020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0240	OFFICE 01205	PETROLEUM VIOLAT020	CURRENT EXP	0	40 0%	0.0%	0	58 0%	0.0%	1,000	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0240	OFFICE 03647	NATIONAL PARK SE060	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0240	OFFICE 03695	SCENIC BYWAYS 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0240	OFFICE 04055	NATIONAL FLOOD IN020	CURRENT EXP	0	0.0%	0.0%	71	81 11%	90 9%	250	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0240	OFFICE 04061	MAP MODERNIZATIO020	CURRENT EXP	0	0.0%	0.0%	11	0.0%	601 0%	601	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0240	OFFICE 04093	CONSERVATION LAN020	CURRENT EXP	28	36 129%	28 127%	1,120	318 28%	1,131 28%	1,670	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0240	OFFICE 04096	CONNECTICUT RIVE020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0240	OFFICE 04400	ADMINISTRATION 060	CURRENT EXP	147	35 24%	2,979	1,757 59%	3,552 49%	10,000	0	
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0240	OFFICE 06510	STATE ENERGY PRG020	CURRENT EXP	7	474 6,384%	175 2,038%	484	530 109%	500 109%	1,400	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0240	OFFICE 06570	MUNICIPAL/REGION020	CURRENT EXP	9	10 110%	6 158%	281	119 42%	197 60%	375	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0240	OFFICE 07705	FUEL ASSISTANCE 020	CURRENT EXP	33	47 144%	95 49%	439	271 62%	1,249 22%	1,950	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0240	OFFICE 07706	LOW INCOME WEAT020	CURRENT EXP	13	10 78%	35 30%	597	115 19%	1,547 7%	8,786	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0240	OFFICE 07707	REFUGEE RESET TLI020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0240	OFFICE 08114	UNEMPLOYMENT C0020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0240	OFFICE 08215	PUBLICATIONS REV020	CURRENT EXP	0	0.0%	0.0%	0	197 0%	2,707	0	
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0240	OFFICE 08216	MUNICIPAL/REGION 020	CURRENT EXP	0	0.0%	0.0%	7	6 82%	25 23%	1,388	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0299	ARRA ST0849	ENERGY EFFICIENC020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0299	ARRA ST0850	STATE ENERGY PRG020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0299	ARRA ST0851	WEATHERIZATION 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0299	ARRA ST0889	OFFICE OF ECONOM020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0299	ARRA ST0898	APPLIANCE REBATE020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0299	ARRA ST0899	ENERGY ASSURANC020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0299	ARRA ST0924	ARRA RETROFIT RA020	CURRENT EXP	0	0.0%	0.0%	344	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPEN0299	ERP GRA9752	ACTIVITY ACCT AGY020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV CURRENT EXPENSE TOTALS				3,300	5,682 172%	4,877 117%	26,419	26,095 99%	42,902 61%	91,633	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV ALL OTHER 0200	EXECUTIV1036	OFFICE OF THE GOV022	RENTS-LEASE	0	470 0%	0.0%	624	1,720 276%	1,186 145%	4,748	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV ALL OTHER 0200	EXECUTIV1036	OFFICE OF THE GOV024	MAINT OF OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV ALL OTHER 0200	EXECUTIV1036	OFFICE OF THE GOV025	ORGANIZATIO	15,175	15,175 100%	15,662 97%	76,869	76,869 100%	79,338 97%	95,000	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV ALL OTHER 0200	EXECUTIV1036	OFFICE OF THE GOV027	TRANSFERS T	0	0.0%	724 0%	0	0.0%	5,066 0%	8,684	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV ALL OTHER 0200	EXECUTIV1036	OFFICE OF THE GOV028	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV ALL OTHER 0200	EXECUTIV1036	OFFICE OF THE GOV030	EQUIPMENT N	0	0.0%	417 0%	0	0.0%	2,917 0%	5,000	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV ALL OTHER 0200	EXECUTIV1036	OFFICE OF THE GOV039	TELECOMMUN	0	1,154 0%	1,583 73%	0	8,668 0%	11,083 78%	19,000	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV ALL OTHER 0200	EXECUTIV1036	OFFICE OF THE GOV049	TELETRANSFER T	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV ALL OTHER 0200	EXECUTIV1036	OFFICE OF THE GOV059	REMUNERATIO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV ALL OTHER 0200	EXECUTIV1036	OFFICE OF THE GOV070	IN STATE TRA	115	251 218%	113 222%	5,063	4,474 88%	4,968 90%	8,000	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV ALL OTHER 0200	EXECUTIV1036	OFFICE OF THE GOV073	GRANTS NON	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV ALL OTHER 0200	EXECUTIV1036	OFFICE OF THE GOV080	OUT OF STATI	0	0.0%	208 0%	0	0.0%	1,458 0%	2,500	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV ALL OTHER 0200	EXECUTIV1036	OFFICE OF THE GOV099	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV ALL OTHER 0200	EXECUTIV2411	OFFICE OF SUBSTAI039	TELECOMMUN	0	0.0%	23 0%	0	0.0%	160 0%	275	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV ALL OTHER 0200	EXECUTIV2411	OFFICE OF SUBSTAI080	IN STATE TRA	0	0.0%	107 0%	0	0.0%	728 0%	1,200	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIV ALL OTHER 0200	EXECUTIV2411	OFFICE OF SUBSTAI080	OUT OF STATI	0	0.0%	42 0%</					



2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0205	GOVS CQ1006	CLIENT ASSISTANC0870	IN STATE TRA	44	0.0%	144.0%	313	403.129%	1,037.39%	3,250
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0205	GOVS CQ1006	CLIENT ASSISTANC080	OUT OF STATI	0	0.0%	0.0%	1,281	0.0%	3,000	3,000
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0205	GOVS CQ1006	CLIENT ASSISTANC083	HARDSHIP GR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0205	GOVS CQ1006	CLIENT ASSISTANC086	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0205	GOVS CQ1007	TELECOMMUNICAT027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0205	GOVS CQ1007	TELECOMMUNICAT0571	PASS THRU GI	0	0.0%	0.0%	74,125	74,125.100%	74,125.100%	120,250
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0205	GOVS CQ1007	TELECOMMUNICAT0999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0205	GOVS CQ1012	PUBLIC AWARENES099	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0205	GOVS CQ1012	PUBLIC AWARENES099	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0205	GOVS CQ5910	SPECIAL OLYMPICS 071	PASS THRU GI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0205	GOVS CQ5910	SPECIAL OLYMPICS 999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT027	TRANSFERS T	262	305.116%	646.47%	545	2,124.390%	1,342.158%	4,440
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT028	TRANSFERS T	527	124.24%	674.18%	1,024	1,833.179%	1,310.140%	5,782
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	1.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT038	TELECOMMUN	88	79.86%	109.72%	525	612.117%	650.94%	1,106
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT041	AUDIT FUND S	0	15.0%	4.436%	0	27.0%	25.108%	42
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT042	ADDITIONAL F	0	0.0%	0.0%	922	0.0%	12,510.0%	12,613
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT049	TRANSFER TC	0	0.0%	0.0%	65	40.822%	40.100%	40
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT070	IN STATE TRA	0	0.0%	0.0%	1,181	0.0%	1,415.0%	1,635
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT080	OUT OF STATI	0	0.0%	0.0%	0	807.024%	0.0%	5,914
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT102	CONTRACTS F	0	0.0%	1,917.0%	0	0.0%	13,417.0%	23,000
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT103	CONTRACTS F	0	0.0%	0.0%	4,007	1,763.44%	2,612.68%	9,000
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 1205	PETROLEUM VIOLAT999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 3647	NATIONAL PARK SEI026	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 3647	NATIONAL PARK SEI040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 3647	NATIONAL PARK SEI070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 3647	NATIONAL PARK SEI102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 3647	NATIONAL PARK SEI999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4055	NATIONAL FLOOD IN026	ORGANIZATIO	0	0.0%	5.0%	0	0.0%	35.0%	60
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4055	NATIONAL FLOOD IN030	EQUIPMENT N	0	0.0%	21.0%	0	0.0%	146.0%	250
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4055	NATIONAL FLOOD IN039	EQUIPMENT N	36	13.35%	100.13%	126	114.90%	350.33%	600
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4055	NATIONAL FLOOD IN040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4055	NATIONAL FLOOD IN041	AUDIT FUND S	1	0.111%	1.35%	1	0.46%	2.15%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4055	NATIONAL FLOOD IN070	IN STATE TRA	0	15.0%	0.0%	458	641.140%	1,228.52%	1,700
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4055	NATIONAL FLOOD IN072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4055	NATIONAL FLOOD IN080	OUT OF STATI	0	0.0%	0.0%	0	522.0%	0.0%	2,000
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4055	NATIONAL FLOOD IN102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4055	NATIONAL FLOOD IN999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4061	MAP MODERNIZATC041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4061	MAP MODERNIZATC070	IN STATE TRA	0	0.0%	0.0%	24	55.26%	443.12%	104
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4061	MAP MODERNIZATC080	OUT OF STATI	0	0.0%	187.0%	0	0.0%	1,307.0%	2,241
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4061	MAP MODERNIZATC103	CONTRACTS F	0	0.0%	0.0%	24,377	24,157.99%	29,722.81%	66,300
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4061	MAP MODERNIZATC999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4093	CONSERVATION LA005	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4093	CONSERVATION LA027	TRANSFERS T	836	434.530%	867.530%	4,271	2,323.94%	4,431.52%	6,713
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4093	CONSERVATION LA028	TRANSFERS T	1,190	210.18%	1,206.17%	3,117	2,071.66%	3,158.86%	6,891
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4093	CONSERVATION LA030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	500
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4093	CONSERVATION LA039	TELECOMMUN	99	67.68%	110.61%	477	533.112%	532.100%	900
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4093	CONSERVATION LA040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4093	CONSERVATION LA041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4093	CONSERVATION LA042	ADDITIONAL F	2	0.0%	2.84%	0	4.82.121%	2,763.12%	12,254
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4093	CONSERVATION LA049	TRANSFER TC	0	0.0%	65.100%	65	65.100%	65.100%	65
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4093	CONSERVATION LA070	IN STATE TRA	0	3.0%	0.0%	1,495	1,511.101%	1,872.81%	3,110
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4093	CONSERVATION LA080	OUT OF STATI	0	0.0%	125.0%	0	0.0%	875.0%	1,500
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4093	CONSERVATION LA102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4093	CONSERVATION LA999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4096	CONNECTICUT RIVER05	REMUNERATK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 4096	CONNECTICUT RIVE999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 6400	ADMINISTRATION 022	RENTS-LEASE	0	132.0%	0.0%	1,024	924.90%	1,132.82%	1,716
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 6400	ADMINISTRATION 026	ORGANIZATIO	50	125.250%	200.63%	50	175.350%	200.88%	200
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 6400	ADMINISTRATION 027	TRANSFERS T	5,078	3,944.78%	7,973.49%	23,280	17,068.73%	36,555.47%	61,874
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 6400	ADMINISTRATION 028	TRANSFERS T	8,943	1,786.20%	11,078.16%	23,758	16,710.70%	29,432.57%	72,055
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 6400	ADMINISTRATION 029	INTRA-AGENC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 6400	ADMINISTRATION 030	EQUIPMENT N	0	0.0%	42.0%	0	292.0%	0.0%	500
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 6400	ADMINISTRATION 035	SHARED SERV	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 6400	ADMINISTRATION 039	TELECOMMUN	772	540.70%	897.60%	4,442	4,019.90%	5,157.78%	8,700
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 6400	ADMINISTRATION 040	INDIRECT COS	0	0.0%	954.0%	0	6,741.0%	6,674.101%	11,448
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 6400	ADMINISTRATION 041	AUDIT FUND S	141	96.68%	81.119%	209	163.78%	120.136%	504
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 6400	ADMINISTRATION 045	ADDITIONAL F	4,528	0.0%	0.0%	4,298	8,828.205%	3,560.248%	16,613
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 6400	ADMINISTRATION 048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 6400	ADMINISTRATION 049	TRANSFER TC	0	0.0%	515.106%	515	545.106%	549.99%	549
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 6400	ADMINISTRATION 062	WORKERS CO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 6400	ADMINISTRATION 066	EMPLOYEE TR	0	0.0%	42.0%	0	0.0%	292.0%	500
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 6400	ADMINISTRATION 068	REMUNERATK	0	0.0%	0.0%	2,000	2,000.100%	2,000.100%	2,000
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 6400	ADMINISTRATION 070	IN STATE TRA	0	32.0%	0.0%	245	136.56%	876.18%	2,149
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 6400	ADMINISTRATION 072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 6400	ADMINISTRATION 073	GRANTS NON	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 6400	ADMINISTRATION 080	OUT OF STATI	0	0.0%	0.0%	0	0.0%	0.0%	275
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 6400	ADMINISTRATION 10								



2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 07706	LOW INCOME WEAT040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1.344
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 07706	LOW INCOME WEAT041	AUDIT FUND S	464	115.25%	572.20%	599	777.130%	739.105%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 07706	LOW INCOME WEAT042	ADDITIONAL F	0	1,105.0%	0.0%	957	2,160.226%	1,278.169%	5,965	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 07706	LOW INCOME WEAT043	GRANTS FOR	37	100%	0.0%	151	37.100%	527.105%	2,075	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 07706	LOW INCOME WEAT074	GRANTS FOR	46,303	116,663.252%	81,669.143%	610,951	849,161.139%	1,077,582.79%	1,759,481	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 07706	LOW INCOME WEAT080	OUT OF STATE	0	674.0%	0.0%	0	2,679.0%	0.0%	10,875	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 07706	LOW INCOME WEAT102	CONTRACTS F	0	0.0%	2,083.0%	0	6,109.0%	14,583.42%	25,000	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 07706	LOW INCOME WEAT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 07707	REFUGEE RESETTL040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 07707	REFUGEE RESETTL041	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 07707	REFUGEE RESETTL042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 07707	REFUGEE RESETTL049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 07707	REFUGEE RESETTL070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 07707	REFUGEE RESETTL080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 07707	REFUGEE RESETTL102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 07707	REFUGEE RESETTL099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 08114	UNEMPLOYMENT C0041	AUDIT FUND S	0	0.0%	0.0%	0	3.0%	0.0%	5.3	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 08114	UNEMPLOYMENT C0061	UNEMPLOYME	0	0.0%	417.0%	-1,286	0.0%	2,917.0%	5,000	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 08114	UNEMPLOYMENT C0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 08215	PUBLICATIONS REV199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 08216	MUNICIPAL REGION 067	TRAINING OF I	0	0.0%	0.0%	500	500.100%	285.176%	8,855	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 08216	MUNICIPAL REGION 070	IN STATE TRA	0	0.0%	36.0%	0	0.0%	252.0%	432	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0240	OFFICE 08216	MUNICIPAL REGION 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0849	ENERGY EFFICIENC 022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0849	ENERGY EFFICIENC 030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0849	ENERGY EFFICIENC 040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0849	ENERGY EFFICIENC 041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0849	ENERGY EFFICIENC 042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0849	ENERGY EFFICIENC 049	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0849	ENERGY EFFICIENC 049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0849	ENERGY EFFICIENC 070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0849	ENERGY EFFICIENC 072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0849	ENERGY EFFICIENC 080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0849	ENERGY EFFICIENC 102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0849	ENERGY EFFICIENC 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0850	STATE ENERGY PR002	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0850	STATE ENERGY PR026	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0850	STATE ENERGY PR030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0850	STATE ENERGY PR039	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0850	STATE ENERGY PR040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0850	STATE ENERGY PR041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0850	STATE ENERGY PR042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0850	STATE ENERGY PR048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0850	STATE ENERGY PR049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0850	STATE ENERGY PR070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0850	STATE ENERGY PR072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0850	STATE ENERGY PR080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0850	STATE ENERGY PR0102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0850	STATE ENERGY PR0103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0850	STATE ENERGY PR0502	PAYMENTS TC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0850	STATE ENERGY PR0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0851	WEATHERIZATION 022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0851	WEATHERIZATION 026	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0851	WEATHERIZATION 027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0851	WEATHERIZATION 030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0851	WEATHERIZATION 035	SHARED SERV	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0851	WEATHERIZATION 039	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0851	WEATHERIZATION 040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0851	WEATHERIZATION 041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0851	WEATHERIZATION 042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0851	WEATHERIZATION 048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0851	WEATHERIZATION 049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0851	WEATHERIZATION 070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0851	WEATHERIZATION 074	GRANTS FOR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0851	WEATHERIZATION 080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0851	WEATHERIZATION 701	OPERATING T	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0851	WEATHERIZATION 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0889	OFFICE OF ECONOM027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0889	OFFICE OF ECONOM030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0889	OFFICE OF ECONOM040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0889	OFFICE OF ECONOM041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0889	OFFICE OF ECONOM042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0889	OFFICE OF ECONOM068	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0889	OFFICE OF ECONOM070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0889	OFFICE OF ECONOM072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0889	OFFICE OF ECONOM080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0889	OFFICE OF ECONOM101	MEDICAL PAYI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFFI002	EXECUTIVALL OTHER	0299	ARRA ST 0889	OFFICE OF ECONOM102	CONTRACTS F	0	0.0%	0.0%	0					



2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2000	JUSTICE 2601	ATTORNEY GENERA010	PERSONAL SE	14,601	7,013 48%	12,971 54%	63,559	51,539 81%	56,461 91%	89,027
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2000	JUSTICE 2601	ATTORNEY GENERA017	FT EMPLOYEE	0	0 0%	6,216 0%	0	0 0%	0	74,588
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2000	JUSTICE 2619	CAPITAL LITIGATION010	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2000	JUSTICE 2619	CAPITAL LITIGATION013	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2000	JUSTICE 3343	MTBE SETTLEMENT010	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2000	JUSTICE 3451	OCT 07 CHILD ABUS010	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2000	JUSTICE 5323	VW HOMICIDE VICTI010	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2000	JUSTICE 5323	VW HOMICIDE VICTI010	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2000	JUSTICE 5333	VW HOMICIDE VICTI059	TEMP FULL TI	0	0 0%	0 0%	2,678	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2000	JUSTICE 8141	WORKERS COMPEN010	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2000	DIV OF P1874	COLD CASE UNIT	010 PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P1874	COLD CASE UNIT	059 TEMP FULL TI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2610	CRIMINAL JUSTICE	010 PERSONAL SE	17,785	18,704 105%	18,468 101%	134,742	142,676 106%	139,913 102%	246,018
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2610	CRIMINAL JUSTICE	013 PERSONAL SE	102,281	95,442 93%	109,092 87%	758,941	777,483 102%	809,475 96%	1,390,431
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2610	CRIMINAL JUSTICE	014 PERSONAL SE	15,983	16,718 105%	16,526 101%	122,563	124,993 102%	126,728 99%	221,800
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2610	CRIMINAL JUSTICE	059 FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2610	CRIMINAL JUSTICE	059 TEMP FULL TI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2611	CONSUMER PROTE010	PERSONAL SE	19,066	21,021 110%	20,688 102%	138,132	161,597 117%	149,883 108%	275,396
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2611	CONSUMER PROTE013	PERSONAL SE	32,559	32,462 100%	38,641 84%	261,668	242,254 93%	310,553 78%	513,905
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2611	CONSUMER PROTE014	PERSONAL SE	10,465	10,161 97%	10,970 93%	79,754	76,977 97%	83,602 92%	145,292
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2611	CONSUMER PROTE017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	8,120 0%	12,825
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2611	CONSUMER PROTE017	TEMP FULL TI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2612	ANTITRUST	010 PERSONAL SE	2,198	2,247 102%	2,836 79%	18,795	14,268 76%	24,260 69%	37,311
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2612	ANTITRUST	013 PERSONAL SE	5,615	5,615 100%	5,658 99%	42,167	42,716 101%	42,483 101%	73,600
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2612	ANTITRUST	017 FT EMPLOYEE	0	0 0%	183 0%	0	0 0%	1,278 0%	2,190
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2613	ENVIRONMENTAL	010 PERSONAL SE	7,301	7,578 104%	7,563 100%	57,317	59,160 103%	59,377 100%	101,212
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2613	ENVIRONMENTAL	013 PERSONAL SE	35,407	35,750 101%	36,901 97%	250,036	269,325 108%	260,587 103%	464,033
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2613	ENVIRONMENTAL	017 FT EMPLOYEE	0	0 0%	1,160 0%	0	0 0%	8,120 0%	13,920
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2614	CHIEF MEDICAL EXA010	PERSONAL SE	1,642	2,621 159%	2,460 179%	33,088	19,325 58%	29,425 88%	141,370
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2614	CHIEF MEDICAL EXA014	PERSONAL SE	5,319	5,485 103%	5,396 102%	40,413	41,077 102%	40,999 100%	71,603
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2614	CHIEF MEDICAL EXA015	PERSONAL SE	21,250	21,958 103%	21,558 102%	161,488	164,835 102%	163,832 101%	286,354
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2614	CHIEF MEDICAL EXA016	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2614	CHIEF MEDICAL EXA017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2615	MEDICAID FRAUD	010 PERSONAL SE	3,023	8,895 294%	4,985 178%	56,068	66,446 119%	92,474 72%	161,758
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2615	MEDICAID FRAUD	013 PERSONAL SE	14,323	15,721 109%	15,262 105%	107,874	116,755 108%	110,325 103%	194,015
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2615	MEDICAID FRAUD	014 PERSONAL SE	10,728	10,700 100%	10,906 98%	81,427	82,570 101%	82,775 100%	144,108
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2615	MEDICAID FRAUD	017 FT EMPLOYEE	0	0 0%	482 0%	0	0 0%	3,377 0%	5,789
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2615	MEDICAID FRAUD	059 TEMP FULL TI	2,784	2,963 106%	2,350 126%	6,264	21,896 350%	5,288 414%	18,506
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2616	VICTIM WITNESS	010 PERSONAL SE	8,680	11,798 136%	9,813 120%	52,546	75,284 143%	59,407 127%	114,595
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2616	VICTIM WITNESS	014 PERSONAL SE	5,707	6,174 108%	6,788 91%	43,281	46,770 108%	51,476 91%	89,652
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2616	VICTIM WITNESS	017 FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2630	DEBT RECOVERY FLO13	PERSONAL SE	6,041	6,154 102%	6,046 102%	46,695	48,379 98%	46,300 98%	80,602
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2630	DEBT RECOVERY FLO17	FT EMPLOYEE	0	0 0%	200 0%	0	0 0%	1,400 0%	2,400
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2631	MEDICO-LEGAL INV010	PERSONAL SE	3,707	3,983 107%	3,861 103%	28,316	29,240 103%	29,500 99%	51,211
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2631	MEDICO-LEGAL INV017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2904	DRUG TASK FORCE	010 PERSONAL SE	2,784	2,963 106%	5,383 55%	20,306	21,647 107%	39,265 55%	69,544
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2904	DRUG TASK FORCE	013 PERSONAL SE	4,734	4,846 102%	5,939 125%	36,865	36,239 98%	74,289 49%	128,000
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2904	DRUG TASK FORCE	014 PERSONAL SE	10,623	15,645 147%	15,645 147%	81,427	88,888 109%	117,516 95%	204,580
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2904	DRUG TASK FORCE	017 FT EMPLOYEE	0	0 0%	301 0%	0	0 0%	2,109 0%	3,615
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2904	DRUG TASK FORCE	059 TEMP FULL TI	4,654	4,654 100%	2,955 158%	25,596	34,904 136%	16,250 215%	32,500
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P2905	REGIONAL DRUG TA010	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P3310	FINANCIAL FRAUD U010	PERSONAL SE	2,898	3,090 107%	3,068 101%	21,229	22,671 107%	22,475 101%	39,725
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P3310	FINANCIAL FRAUD U013	PERSONAL SE	4,538	4,769 105%	4,394 109%	33,923	35,789 105%	32,770 109%	58,994
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P3310	FINANCIAL FRAUD U015	PERSONAL SE	5,330	5,485 103%	5,396 102%	40,113	40,741 102%	40,691 100%	71,303
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P3310	FINANCIAL FRAUD U015	PERSONAL SE	5,330	5,748 108%	5,704 101%	39,858	43,109 108%	42,656 101%	74,735
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P3310	FINANCIAL FRAUD U017	FT EMPLOYEE	0	0 0%	148 0%	0	0 0%	1,033 0%	1,770
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2005	DIV OF P3310	FINANCIAL FRAUD U059	TEMP FULL TI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2010	DIV OF L2620	CIVIL LAW	010 PERSONAL SE	16,947	17,663 104%	22,587 78%	118,539	130,682 110%	157,988 83%	264,403
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2010	DIV OF L2620	CIVIL LAW	013 PERSONAL SE	76,634	80,077 104%	84,299 95%	615,478	574,641 85%	677,034 85%	1,179,078
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2010	DIV OF L2620	CIVIL LAW	017 FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2010	DIV OF L2620	CIVIL LAW	059 TEMP FULL TI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2010	DIV OF L2621	CHARITABLE TRUST010	PERSONAL SE	24,731	23,192 94%	26,136 89%	189,155	178,787 95%	199,904 89%	342,629
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2010	DIV OF L2621	CHARITABLE TRUST013	PERSONAL SE	5,769	7,077 123%	6,554 108%	43,038	53,077 123%	48,895 109%	92,000
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2010	DIV OF L2621	CHARITABLE TRUST014	PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2010	DIV OF L2621	CHARITABLE TRUST017	FT EMPLOYEE	0	0 0%	188 0%	0	0 0%	1,313 0%	2,250
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2010	DIV OF L2623	TRANSPORTATION	010 PERSONAL SE	9,989	9,291 93%	10,852 85%	62,942	77,198 123%	116,350 113%	141,918
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2010	DIV OF L2623	TRANSPORTATION	013 PERSONAL SE	29,251	27,019 92%	29,641 91%	198,057	202,191 102%	200,029 101%	348,848
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2010	DIV OF L2623	TRANSPORTATION	017 FT EMPLOYEE	0	0 0%	873 0%	0	0 0%	6,112 0%	10,478
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2015	GRANTS 1983	GRANTS ADMINISTR010	PERSONAL SE	23,922	21,291 89%	29,623 77%	188,047	157,350 84%	217,138 72%	347,747
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2015	GRANTS 1983	GRANTS ADMINISTR017	FT EMPLOYEE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2015	GRANTS 1985	DRUG TASK FORCE	010 PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2015	GRANTS 1985	DRUG TASK FORCE	013 PERSONAL SE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE [FULL TIME PERSQ	2015	GRANTS 1985	DRUG TASK FORCE	014 PERSONAL SE	0	0 0%	0 0%	0	0 0%		







2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2000	JUSTICE 8500	DRUG FORFEITURE 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2000	JUSTICE 8575	VICTIMS FUND 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2005	DIV OF P1874	COLD CASE UNIT 060	BENEFITS	0	103.0%	345.30%	0	103.0%	0	103.0%	0	2,418.4%	4,145
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2005	DIV OF P12610	CRIMINAL JUSTICE 060	BENEFITS	67,915	56,693.83%	77,019.74%	430,051	450,513.05%	487,639.00%	191,721.11%	230,234.53%	389,726	833,726
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2005	DIV OF P2111	CONSUMER PROTE060	BENEFITS	26,671	28,120.105%	35,478.79%	173,079	171,721.11%	191,721.11%	230,234.53%	389,726	833,726	833,726
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2005	DIV OF P12612	ANTI TRUST 060	BENEFITS	5,373	3,577.67%	6,091.59%	33,797	25,945.77%	38,319.68%	64,407	162,481	162,481	162,481
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2005	DIV OF P12613	ENVIRONMENTAL 060	BENEFITS	24,160	22,082.91%	26,325.84%	149,442	166,184.111%	162,834.102%	285,867	285,867	285,867	285,867
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2005	DIV OF P12614	CHIEF MEDICAL EXA060	BENEFITS	12,264	13,413.109%	12,624.106%	88,764	97,652.110%	91,372.107%	162,481	162,481	162,481	162,481
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2005	DIV OF P12615	MEDICAID FRAUD 060	BENEFITS	15,456	16,639.108%	19,677.85%	106,653	127,062.119%	135,772.94%	238,970	238,970	238,970	238,970
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2005	DIV OF P12616	WITNESS 060	BENEFITS	5,110	7,397.139%	7,618.93%	31,214	42,454.388%	41,837.388%	74,865	74,865	74,865	74,865
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2005	DIV OF P12630	DEBT RECOVERY FL060	BENEFITS	3,640	3,586.99%	3,854.93%	24,514	26,633.109%	25,958.103%	45,404	45,404	45,404	45,404
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2005	DIV OF P12631	MEDICO-LEGAL INVE060	BENEFITS	1,674	1,404.84%	1,797.78%	10,153	10,293.101%	10,899.34%	18,326	18,326	18,326	18,326
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2005	DIV OF P12904	DRUG TASK FORCE 060	BENEFITS	9,592	10,696.112%	16,542.58%	56,605	67,925.120%	109,424.62%	189,200	189,200	189,200	189,200
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2005	DIV OF P12905	REGIONAL DRUG TA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	9,741	9,741	9,741	9,741
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2005	DIV OF P13310	FINANCIAL FRAUD U060	BENEFITS	8,224	7,795.95%	8,336.94%	47,320	58,165.123%	47,965.121%	86,119	86,119	86,119	86,119
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2010	DIV OF L12620	CIVIL LAW 060	BENEFITS	47,623	46,197.87%	57,553.80%	319,167	303,817.95%	385,712.79%	648,772	648,772	648,772	648,772
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2010	DIV OF L2621	CHARITABLE TRUST 060	BENEFITS	13,450	13,632.88%	17,380.78%	92,837	97,816.88%	111,812.88%	187,822	187,822	187,822	187,822
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2010	DIV OF L12623	TRANSPORTATION 060	BENEFITS	21,481	20,245.94%	20,346.100%	120,389	151,961.126%	114,029.133%	222,643	222,643	222,643	222,643
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 1983	GRANTS ADMINISTR060	BENEFITS	15,450	11,060.72%	18,144.61%	100,443	81,200.81%	117,962.69%	185,870	185,870	185,870	185,870
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 1985	DRUG TASK FORCE 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 2617	VICTIM SERVICES 060	BENEFITS	5,138	2,784.54%	5,520.50%	32,753	22,632.69%	35,183.64%	60,536	60,536	60,536	60,536
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 2906	SEXUAL ASSLT RE060	BENEFITS	141	339.100%	312.109%	1,184	2,448.915%	2,627.93%	5,451	5,451	5,451	5,451
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 2908	SUDDEN INFANT DE060	BENEFITS	48	48.100%	230.51%	360	361.100%	1,721.21%	3,060	3,060	3,060	3,060
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 3381	NATL CRIMINAL HIS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 3389	HELP AMERICA VOT060	BENEFITS	222	0.0%	296.0%	1,957	62.3%	2,607.2%	4,377	4,377	4,377	4,377
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 3398	EDWARD BYRNE JUI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 3410	VOCA 2006 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 3411	RESIDENTIAL SUB A060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 3418	VAWA 2006 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 3421	FY 2006 FORENSIC S060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 3423	FFY 2006 PSN PROG060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 3424	FY06 ED BYRNE JUS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 3426	FFY 06 NCHIP GRAN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 3429	GOING HOME REEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 3450	VOCA 2007 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 3453	2007 VIOLENCE AGA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 3454	ENFORCING UNDER060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 3455	RESIDENT SUBSTAN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 3465	CHILDREN 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 3466	FY07 JAG GRANT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 3468	FY 2007 FORENSIC S060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 4458	BYRNE JAG 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 4459	BYRNE JAG FFY 11 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 4460	CHILDRENS JUSTIC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 4461	CHILDRENS JUSTIC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 4462	COPS METH DTF FF060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 4463	ENFORCING UNDER060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 4464	EUDL FFY 11 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 4465	SDVRIP FFY 10 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 4466	SDVRIP FFY 11 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 4467	FORENSIC SCIENCE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 4468	COVERDELL FFY 11 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 4469	PROJECT SAFE NEK060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 4470	PSN FFY 11 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 4471	PSN AG FFY 10 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 4472	PSN AG FFY 11 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 4473	RENENTRY FFY 10 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 4474	RENENTRY FFY 11 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 4475	RESIDENTL SUBSTA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 4476	RSAT FFY 11 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 4477	RDVDC FFY 10 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 4951	FFY 2007 PSN ANTI-060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 4952	2007 PSN GUN CRIM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 5012	RDVDC FFY 11 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 5013	STATISTICAL ANALY060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 5014	SAC FFY 11 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 5015	SAFE FFY 10 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 5016	SAFE FFY 11 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	20	JUSTICE DEPT Q020	JUSTICE [BENEFITS TOTALS 2015	GRANTS 5017	VIOLENCE AGAINST060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%				



2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 4473	RENETRY FFY 10	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 4474	RENETRY FFY 11	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 4477	RESIDENTL SUBSTA	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 4476	RSAT FFY 11	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 4477	RDVDC FFY 10	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5012	RDVDC FFY 11	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5013	STATISTICAL ANALY	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5014	SAC FFY 11	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5015	SAFE FFY 10	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5016	SAFE FFY 11	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5017	VIOLENCE AGAINST	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5020	VAWA FFY 11	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5021	VICTIMS OF CRIME	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5027	VOCA FFY 11	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5058	BYRNE FFY 08	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5059	VAWA FFY 08	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5061	VOCA FFY 08	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5062	RSAT FFY 08	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5063	EUDL 08	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5064	SDURIP	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5065	TRAFFIC SAFETY RE	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5301	SEXUAL ASSAULT SI	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5302	06 SAFE HAVENS GF	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5303	08 NFS COVERDELL	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5304	08 SAC	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5305	08 PSN	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5333	NH ELDER ABUSE IN	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5334	NH DOJ PROLAW UF	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5880	QVC VISION 21 GR	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5939	NATIONAL VIOLENT	046	CONSULTANT	0	0.0%	3,750.0%	0	0.0%	26,250.0%	45,000.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 5940	SUDDEN DEATH IN	1046	CONSULTANT	0	70.0%	352.20%	0	555.0%	2,463.23%	4,222.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2015	GRANTS 6046	OWV ELDER ABUSE	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TQ2099	ARRA ST 0865	ARRA ST AND LOCA	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CONSULTANTS TOTALS	CATEGORY TOTALS				13,038	1,385 11%	35,199 4%	58,322	63,530 109%	208,326 30%	408,464	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 0002	UNRESTRICTED IN	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 1134	ETHICS COMMITTEE	020	CURRENT EXP	0	0.0%	83.0%	0	0.0%	583.0%	1,000.0%	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 1831	2009-10 VICTIMS W	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 2012	CHILDRENS JUSTIC	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 2601	ATTORNEY GENERA	020	CURRENT EXP	4,520	2,099 46%	5,012 42%	31,360	19,606 63%	34,775 56%	56,182	0	0.0%
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 2619	CAPITAL LITIGATION	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3138	2008 SAFE HAVENS	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3148	2008 CJA GRANT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3355	FY 2002 BYRNE GRA	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3366	BYRNE GRANT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3369	RESIDENT SUBSTAN	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3370	PROJECT SAFE NEK	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3376	HELP AMERICA VOT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3378	BYRNE GRANT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3379	VOCA GRANT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3383	RURAL DOMESTIC V	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3390	2004 EUDL	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3391	FY 2005 VOCA GRAN	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3392	RESI SUBSTANCE	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3394	VIOLENCE AGAINST	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3399	PRESCRIPTION DRU	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3404	BELMONT GAMING	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3408	UNDERAGE DRINKIN	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3409	BULLETPROOF BES	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3412	FY2006 PSN ANTI G	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3416	OCT 07 CHILD ABUS	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3417	CHILDRENS JUSTIC	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3419	2006-2007 DAY L	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3422	FFY06 STATISTICAL	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3425	2006 SAFE HAVENS	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3427	JUNE 2007 STATEW	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3428	ENFORCE UNDERAGE	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3430	2007-08 VICTIM W	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3451	OCT 07 CHILD ABUS	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3456	DOJ MV HOMICIDE	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3467	FFY 07 SAC GRANT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 3469	2007 PEW CHARITAT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 4902	HINDSDALE GREYH	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 4950	FY08 J-ONE SUPPOR	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 4953	14TH STATEWIDE C	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTICE	CURRENT EXPEN	JUSTICE 4954	PROSECUTING THE	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0			



2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2010	DIV OF LI 2620	CIVIL LAW	020	CURRENT EXF	257	415	162%	469	89%	3,729	3,860	104%	6,804	57%	10,967
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2010	DIV OF LI 2621	CHARITABLE TRUST 020	CURRENT EXF	1,120	1,535	137%	1,237	124%	10,414	7,347	71%	11,504	64%	24,200	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2010	DIV OF LI 2623	TRANSPORTATION 020	CURRENT EXF	63	352	560%	116	302%	1,156	1,606	139%	2,140	75%	4,200	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 1983	GRANT ADMINISTRATION	CURRENT EXF	33	67	200%	1,381	188%	1,584	3,117	194%	4,000	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 1985	DRUG TASK FORCE 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 2617	VICTIM SERVICES 020	CURRENT EXF	311	1,014	326%	378	268%	2,299	2,862	125%	2,796	102%	4,775	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 2906	SEXUAL ASSLT REG 020	CURRENT EXF	0	0	0%	0	0%	16	19	118%	4,909	0%	7,340	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 2907	PRESCRIPTION DRUG 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 2908	SUDDEN INFANT DE 020	CURRENT EXF	0	0	0%	0	0%	267	583	218%	2,436	24%	6,416	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 3381	NATL CRIMINAL HIST 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 3389	HELP AMERICA VOT 020	CURRENT EXF	-19	0	0%	-45	0%	1,481	0	0%	3,455	0%	3,500	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 3398	EDWARD BYRNE JUS 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 3410	VOCA 2006 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 3411	RESIDENTIAL SUB A 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 3418	VAWA 2006 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 3421	FY 2006 FORENSIC SC 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 3423	FFY 2006 PSN PROG 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 3424	FY06 ED BYRNE JUS 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 3426	FFY 06 NCHIP GRAN 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 3429	GOING HOME REEN 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 3450	VOCA 2007 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 3453	2007 VIOLENCE AGA 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 3454	ENFORCING UNDER 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 3455	RESIDENT SUBSTAN 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 3465	CHILDREN 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 3466	FY07 JAG GRANT 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 3468	FY 2007 FORENSIC S 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 4458	BYRNE JAG 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 4459	BYRNE JAG FFY 11 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 4460	CHILDRENS JUSTIC 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 4461	CHILDRENS JUSTIC 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 4462	COPS METH DTF FF 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 4463	ENFORCING UNDER 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 4464	EUDL FFY 11 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 4465	SDURIP FFY 10 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 4466	SDURIP FFY 11 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 4467	FORENSIC SCIENCE 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 4468	COVERDELL FFY 11 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 4469	PROJECT SAFE NEIG 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 4470	PSN FFY 11 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 4471	PSN AG FFY 10 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 4472	PSN AG FFY 10 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 4473	RENETRY FFY 11 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 4474	RENETRY FFY 11 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 4475	RESIDENTL SUBSTA 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 4476	RSAT FFY 11 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 4477	RDVDC FFY 10 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 4951	FFY 2007 PSN ANTL 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 4952	2007 PSN GUN CRIM 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5012	RDVDC FFY 11 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5013	STATISTICAL ANALY 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5014	SAC FFY 11 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5015	SAFE FFY 10 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5016	SAFE FFY 11 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5017	VIOLENCE AGAINST 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5020	VAWA FFY 11 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5021	VICTIMS OF CRIME 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5027	VOCA FFY 11 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5058	BYRNE FFY 08 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5059	VAWA FFY 08 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5061	VOCA - FFY 08 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5062	RSAT FFY 08 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5063	EUDL 08 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5064	SDURIP 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5065	TRAFFIC SAFETY RE 020	CURRENT EXF	0	0	0%	0	0%	0	47	0%	0	0%	4,200	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5301	SEXUAL ASSAULT S 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5302	06 SAFE HAVENS GF 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5303	08 NFS COVERDELL 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5304	08 SAC 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5305	08 PSN 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5890	OVC VISION 21 GRAI 020	CURRENT EXF	0	0	0%	33	0%	0	0	0%	233	0%	400	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5897	SWIFT SANCTIONS 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5907	OWW ARREST GRAN 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTICE [CURRENT EXPEN]	2015	GRANTS 5911	OWW JUSTICE FOR 020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0	



2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 2601	ATTORNEY GENERA	233	LITIGATION EX	195,474	67.95%	35%	472,785	14%	524,036	1,268,952	242%	1,267,464	100%	2,209,586
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 2601	ATTORNEY GENERA	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 2619	CAPITAL LITIGATION	068	REMUNERATK	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 2619	CAPITAL LITIGATION	233	LITIGATION EX	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 2619	CAPITAL LITIGATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3138	2008 SAFE HAVENS	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3138	2008 SAFE HAVENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3148	2008 CJA GRANT	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3148	2008 CJA GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3343	MTBE SETTLEMENT	999	GRANTS NON	2,422,998	0.0%	0.0%	172,098	0	3,540,472	1,057%	1,166,886	103%	19,448,300	
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3370	PROJECT SAFE NEK	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3378	BYRNE GRANT	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3383	RURAL DOMESTIC V	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3383	RURAL DOMESTIC V	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3391	FY 2005 VOCA GRANT	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3392	RESI SUBSTANCE	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3394	VIOLENCE AGAINST	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3408	UNDERAGE DRINKIN	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3412	FY2006 PSN ANIT GA	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3412	FY2006 PSN ANIT GA	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3419	2006-2007 DAY LONG	102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3425	2008 SAFE HAVENS	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3425	2008 SAFE HAVENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3428	ENFORCE UNDERAC	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3428	ENFORCE UNDERAC	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3430	2007-08 VICTIM WIT	067	TRAINING OF F	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3456	DOJ MV HOMICIDE S	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3467	FFY 07 SAC GRANT	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3467	FFY 07 SAC GRANT	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3469	2007 PEW CHARITAI	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3469	2007 PEW CHARITAI	102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 3469	2007 PEW CHARITAI	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 4950	FY08 J-ONE SUPPOH	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 4953	14TH STATEWIDE CH	067	TRAINING OF F	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 4954	PROSECUTING THE	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 4955	FFY08 VOCA	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 4955	FFY08 VOCA	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 4956	2008 CHLD ABUSE C	067	TRAINING OF F	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 4957	FFY 2008 EUDL	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 4957	FFY 2008 EUDL	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 4957	FFY 2008 EUDL	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 4958	2008 VIOLENCE AGA	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 4958	2008 VIOLENCE AGA	102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 4958	2008 VIOLENCE AGA	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 4959	TSRP 08	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 4959	TSRP 08	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 4960	RSAT - 2008	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 4960	RSAT - 2008	999	FCLG	0	0.0%	0.0%	999	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 4961	VICTIM WITNESS TR	067	TRAINING OF F	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 4962	FY08 JAG GRANT	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 4963	FFY08 SOVRIP GRAN	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 4963	FFY08 SOVRIP GRAN	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 4964	MV HOMICIDE SEMIN	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 4964	MV HOMICIDE SEMIN	067	TRAINING OF F	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 5049	08 PSN	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 5051	08 SAC	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 5051	08 SAC	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 5052	08 NFS COVERDELL	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 5052	08 NFS COVERDELL	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 5085	VICTIM WITNESS CC	067	TRAINING OF F	0	0.0%	833	0.0%	0	5,833	30%	10,000			
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 5109	OVC TRAINING GRAI	040	INDIRECT COS	0	0.0%	49	0.0%	0	341	0.0%	585			
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 5109	OVC TRAINING GRAI	041	AUDIT FUND S	0	0.0%	12	0.0%	0	83	0.0%	142			
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 5109	OVC TRAINING GRAI	072	GRANTS FEDE	0	0.0%	11,785	0.0%	0	82,494	0.0%	141,418			
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 5322	TSRP MCDUFFY SEN	040	INDIRECT COS	0	0.0%	0	0.0%	0	0	0.0%	0			
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 5322	TSRP MCDUFFY SEN	067	TRAINING OF F	0	0.0%	0	0.0%	0	0	0.0%	0			
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 5322	TSRP MCDUFFY SEN	999	FCLG	0	0.0%	0	0.0%	0	0	0.0%	0			
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 5323	VW HOMICIDE VICTI	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 5323	VW HOMICIDE VICTI	038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 5323	VW HOMICIDE VICTI	039	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 5323	VW HOMICIDE VICTI	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	



2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 8500	DRUG FORFEITURE 073	GRANTS NON	117	0.0%	68,565.0%	667	0.0%	391,705.0%	391,705
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 8500	DRUG FORFEITURE 075	GRANTS SUBS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 8500	DRUG FORFEITURE 999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	016	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 8575	VICTIMS FUND 073	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	1
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 8575	VICTIMS FUND 252	GRANTS NON	47,518	2,477.5%	8,930.28%	234,376	42,752.18%	44,045.97%	59,827
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 8575	VICTIMS FUND 252	VICTIM SERV	35,781	65,612.183%	32,369.203%	259,229	258,608.100%	234,512.110%	357,135
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2000	JUSTICE 8575	VICTIMS FUND 999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P1874	COLD CASE UNIT 030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P1874	COLD CASE UNIT 070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P1874	COLD CASE UNIT 080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P1874	COLD CASE UNIT 999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P1874	COLD CASE UNIT 999	RENTS-LEASE	0	0.0%	42.0%	0	0.0%	292.0%	500
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P1874	COLD CASE UNIT 999	MAINT OTHER	287	0.0%	308.0%	2,088	791.38%	2,245.35%	2,400
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P1874	COLD CASE UNIT 999	TRANSFERS T	2,674	14,656.548%	3,743.392%	23,370	25,327.108%	32,716.77%	70,839
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2610	CRIMINAL JUSTICE 029	INTRA-AGENC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2610	CRIMINAL JUSTICE 030	EQUIPMENT N	0	0.0%	167.0%	0	0.0%	1,167.0%	2,008
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2610	CRIMINAL JUSTICE 037	TECHNOLOGY	0	0.0%	117.0%	0	0.0%	817.0%	1,400
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2610	CRIMINAL JUSTICE 038	TECHNOLOGY	0	0.0%	58.0%	0	0.0%	408.0%	700
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2610	CRIMINAL JUSTICE 039	TELECOMMUN	1,553	1,092.70%	1,774.62%	10,775	11,520.107%	12,306.94%	21,700
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2610	CRIMINAL JUSTICE 040	INDIRECT COS	0	0.0%	450.0%	0	0.0%	3,150.0%	5,400
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2610	CRIMINAL JUSTICE 041	AUDIT FUND S	0	0.0%	5.0%	0	0.0%	35.0%	60
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2610	CRIMINAL JUSTICE 042	ADDITIONAL F	0	0.0%	525.0%	0	0.0%	3,675.0%	6,300
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2610	CRIMINAL JUSTICE 057	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2610	CRIMINAL JUSTICE 066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2610	CRIMINAL JUSTICE 070	IN STATE TRA	1,221	3,472.284%	1,769.196%	13,179	20,329.154%	19,086.107%	39,900
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2610	CRIMINAL JUSTICE 080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2610	CRIMINAL JUSTICE 999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2611	CONSUMER PROTE(022)	RENTS-LEASE	350	0.0%	363.0%	2,310	711.31%	2,395.30%	3,003
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2611	CONSUMER PROTE(029)	TRANSFERS T	3,158	16,477.454%	3,667.439%	27,949	28,601.922%	32,044.039%	77,858
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2611	CONSUMER PROTE(030)	EQUIPMENT N	0	0.0%	0.0%	15,800	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2611	CONSUMER PROTE(038)	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2611	CONSUMER PROTE(039)	TELECOMMUN	1,194	456.38%	1,354.34%	9,238	7,985.86%	10,470.76%	17,000
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2611	CONSUMER PROTE(057)	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2611	CONSUMER PROTE(066)	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	3,000
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2611	CONSUMER PROTE(068)	PREMUNERAT	0	0.0%	0.0%	60,300	0.0%	816.0%	1,384
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2611	CONSUMER PROTE(070)	IN STATE TRA	719	76.11%	1,787.44%	2,248	1,063.48%	5,588.19%	10,000
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2611	CONSUMER PROTE(080)	OUT OF STATE	0	0.0%	0.0%	0	57.0%	0.0%	1,000
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2611	CONSUMER PROTE(102)	CONTRACTS F	0	0.0%	500.0%	0	6,000.0%	3,500.171%	6,000
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2611	CONSUMER PROTE(999)	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2612	ANTITRUST 027	TRANSFERS T	456	2,172.476%	555.392%	3,966	3,932.99%	4,849.81%	10,500
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2612	ANTITRUST 038	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2612	ANTITRUST 057	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2612	ANTITRUST 066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2612	ANTITRUST 080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2612	ANTITRUST 999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2613	ENVIRONMENTAL 022	RENTS-LEASE	132	0.0%	220.0%	507	400.79%	846.47%	1,500
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2613	ENVIRONMENTAL 027	TRANSFERS T	1,827	8,276.453%	1,884.439%	15,971	11,850.74%	16,460.72%	40,000
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2613	ENVIRONMENTAL 030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2613	ENVIRONMENTAL 039	TELECOMMUN	326	156.48%	364.43%	2,395	2,205.92%	2,673.32%	4,500
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2613	ENVIRONMENTAL 057	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2613	ENVIRONMENTAL 066	EMPLOYEE TR	0	0.0%	83.0%	0	339.0%	583.58%	1,000
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2613	ENVIRONMENTAL 070	IN STATE TRA	187	0.0%	225.0%	1,655	2,158.130%	1,993.108%	4,000
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2613	ENVIRONMENTAL 080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2613	ENVIRONMENTAL 099	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2614	CHIEF MEDICAL EXA022	RENTS-LEASE	24,071	0.0%	24,554.0%	71,738	73,178.102%	73,179.00%	97,733
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2614	CHIEF MEDICAL EXA024	MAINT OTHER	30	0.0%	30.0%	546	566.103%	546.103%	1,200
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2614	CHIEF MEDICAL EXA027	TRANSFERS T	914	4,345.476%	990.430%	7,986	7,868.99%	8,653.91%	21,000
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2614	CHIEF MEDICAL EXA030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2614	CHIEF MEDICAL EXA037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2614	CHIEF MEDICAL EXA038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2614	CHIEF MEDICAL EXA039	TELECOMMUN	266	141.53%	623.23%	1,930	3,922.203%	4,518.87%	8,500
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2614	CHIEF MEDICAL EXA040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2614	CHIEF MEDICAL EXA041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2614	CHIEF MEDICAL EXA070	IN STATE TRA	129	174.135%	207.84%	689	577.84%	1,107.52%	2,000
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2614	CHIEF MEDICAL EXA080	OUT OF STATE	0	181.0%	2.037	2,037	2,422.119%	2,716.89%	6,000
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2614	CHIEF MEDICAL EXA094	AUTOPSY EXP	56,723	48,013.0%	63,070.76%	340,967	309,545.91%	379,114.82%	644,347
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2614	CHIEF MEDICAL EXA999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2615	MEDICAID FRAUD 022	RENTS-LEASE	101	0.0%	122.0%	316	165.52%	381.43%	1,020
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2615	MEDICAID FRAUD 026	ORGANIZATIO	5,513	0.0%	6,000.0%	5,513	6,000.0%	6,000.0%	6,000
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2615	MEDICAID FRAUD 027	TRANSFERS T	1,370	6,207.453%	1,472.422%	11,978	11,433.95%	12,863.89%	30,000
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2615	MEDICAID FRAUD 028	TRANSFERS T	421	416.99%	488.85%	2,227	3,135.142%	2,586.122%	7,105
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2615	MEDICAID FRAUD 030	EQUIPMENT N	0	0.0%	1,594.0%	0	0.0%	11,158.0%	19,128
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2615	MEDICAID FRAUD 037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2615	MEDICAID FRAUD 038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2615	MEDICAID FRAUD 039	TELECOMMUN	423	314.74%	423.74%	3,077	3,177.103%	3,077.103%	5,000
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2615	MEDICAID FRAUD 040	INDIRECT COS	0	0.0%	0.0%	0	11,827.0%	0.0%	75,523
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2615	MEDICAID FRAUD 041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	839
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2005	DIV OF P2615	MEDICAID FRAUD 042	ADDITIONAL F	6,886	6,327.95%	6,879.92%	12,130	12,700.105%	12,479.102%	25,529
2016	010	20	JUSTICE DEPT 0												



























2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5916	DRUG TASK FORCE 080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5916	DRUG TASK FORCE 999	FCGL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5918	FY11 TSPP MCDUFF040	INDIRECT COS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5918	FY11 TSPP MCDUFF050	TRAINING OF F	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5918	FY11 TSPP MCDUFF 999	FCGL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5939	NATIONAL VIOLENT 022	RENTS-LEASE	0	0	0%	2,788.0%	0	0%	0	0%	19,513.0%	33,450	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5939	NATIONAL VIOLENT 027	TRANSFERS T	0	0	0%	1,833.0%	0	0%	0	0%	12,833.0%	22,000	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5939	NATIONAL VIOLENT 030	EQUIPMENT N	0	0	0%	833.0%	0	0%	0	0%	5,833.0%	10,000	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5939	NATIONAL VIOLENT 037	TECHNOLOGY	0	0	0%	250.0%	0	0%	0	0%	1,750.0%	3,000	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5939	NATIONAL VIOLENT 038	TECHNOLOGY	0	0	0%	125.0%	0	0%	0	0%	875.0%	1,500	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5939	NATIONAL VIOLENT 039	TELECOMMUN	0	0	0%	417.0%	0	0%	0	0%	2,917.0%	5,000	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5939	NATIONAL VIOLENT 040	INDIRECT COS	0	0	0%	2,860.0%	0	0%	0	0%	20,020.0%	34,320	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5939	NATIONAL VIOLENT 042	ADDITIONAL F	0	0	0%	820.0%	0	0%	0	0%	5,740.0%	9,840	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5939	NATIONAL VIOLENT 070	IN STATE TRA	0	0	0%	1,042.0%	0	0%	0	0%	7,292.0%	12,500	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5939	NATIONAL VIOLENT 080	OUT OF STAT	0	0	0%	733.0%	0	0%	0	0%	5,133.0%	8,800	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5939	NATIONAL VIOLENT 099	FCGL	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5940	SUDDEN DEATH IN 1039	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	1,114	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5940	SUDDEN DEATH IN 1039	TELECOMMUN	0	0	0%	120.0%	0	0%	0	0%	843.0%	1,445	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5940	SUDDEN DEATH IN 1040	INDIRECT COS	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5940	SUDDEN DEATH IN 1070	IN STATE TRA	0	0	0%	9.0%	0	0%	0	0%	63.0%	108	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5940	SUDDEN DEATH IN 1080	OUT OF STAT	0	733.0%	0	0	0%	0	1,570.0%	0	0%	12,237	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5940	SUDDEN DEATH IN 1099	FCGL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5990	FY 11 ADULT DRUG 041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5990	FY 11 ADULT DRUG 072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5990	FY 11 ADULT DRUG 999	FCGL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5991	FY 11 FAMILY BASEC041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5991	FY 11 FAMILY BASEC072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5991	FY 11 FAMILY BASEC 999	FCGL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5996	FY11 SEXUAL ASSAULT 041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5996	FY11 SEXUAL ASSAULT 072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5996	FY11 SEXUAL ASSAULT 999	FCGL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5998	FFY10 JRJ 041	AUDIT FUND S	0	0	0%	9.0%	0	0	0	0%	64.0%	110	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5998	FFY10 JRJ 072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	109,890	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 5998	FFY10 JRJ 999	FCGL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 6046	OVW ELDER ABUSE 067	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 6046	OVW ELDER ABUSE 038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 6046	OVW ELDER ABUSE 039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 6046	OVW ELDER ABUSE 040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 6046	OVW ELDER ABUSE 041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 6046	OVW ELDER ABUSE 063	OTHER PERSON	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 6046	OVW ELDER ABUSE 067	TRAINING OF F	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 6046	OVW ELDER ABUSE 070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 6046	OVW ELDER ABUSE 072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 6046	OVW ELDER ABUSE 080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 6046	OVW ELDER ABUSE 999	FCGL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 8895	MCDUFFEE SEMINAR040	INDIRECT COS	0	15	0%	0	0%	574	523.91%	712.73%	670	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 8895	MCDUFFEE SEMINAR067	TRAINING OF F	0	0	0%	0	0%	6,378	5,809.91%	7,913.73%	7,445	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 8895	MCDUFFEE SEMINAR 999	FCGL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 9083	FY09 DTF EARMARK 041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 9083	FY09 DTF EARMARK 072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2015	GRANTS 9083	FY09 DTF EARMARK 999	FCGL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2099	ARRA ST 0863	ARRA - VIOLENCE A041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2099	ARRA ST 0863	ARRA - VIOLENCE A072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2099	ARRA ST 0863	ARRA - VIOLENCE A099	FCGL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2099	ARRA ST 0865	ARRA ST AND LOCA030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2099	ARRA ST 0865	ARRA ST AND LOCA037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2099	ARRA ST 0865	ARRA ST AND LOCA038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2099	ARRA ST 0865	ARRA ST AND LOCA039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2099	ARRA ST 0865	ARRA ST AND LOCA040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2099	ARRA ST 0865	ARRA ST AND LOCA041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2099	ARRA ST 0865	ARRA ST AND LOCA042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2099	ARRA ST 0865	ARRA ST AND LOCA066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2099	ARRA ST 0865	ARRA ST AND LOCA070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2099	ARRA ST 0865	ARRA ST AND LOCA072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2099	ARRA ST 0865	ARRA ST AND LOCA080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2099	ARRA ST 0865	ARRA ST AND LOCA099	FCGL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2099	ARRA ST 0866	ARRA - GRANTS TO 041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2099	ARRA ST 0866	ARRA - GRANTS TO 072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2099	ARRA ST 0866	ARRA - GRANTS TO 999	FCGL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2099	ARRA ST 0867	ARRA - VICTIMS OF 041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2099	ARRA ST 0867	ARRA - VICTIMS OF 1252	VICTIM SERV	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2099	ARRA ST 0867	ARRA - VICTIMS OF 999	FCGL	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2010	JUSTICE 9087	WITNESS FEES HIGH027	TRANSFERS T	228	869.380%	0	198.440%	1,996	1,709.96%	1,727.79%	4,200	0	0	0
2016	015	20	JUSTICE DEPT 0020	JUSTICE CALL OTHER	2010	JUSTICE 9087	WITNESS FEES HIGH039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0	0
2016	015	20	JUSTICE DEPT																



2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2120	DIVISION2405	TECHNICAL PROFES035	SHARED SERV	0	2,895 0%	601 482%	0	3,785 90%	4,204 90%	7,207
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2120	DIVISION2405	TECHNICAL PROFES037	TECHNOLOGY	0	0 0%	0 0%	0	0 0%	1 0%	1
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2120	DIVISION2405	TECHNICAL PROFES038	TECHNOLOGY	0	465 0%	100 465%	0	476 0%	700 68%	1,200
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2120	DIVISION2405	TECHNICAL PROFES049	TRANSFER TC	0	2,901 0%	1,667 57%	0	11,278 90%	11,667 90%	20,246
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2120	DIVISION2405	TECHNICAL PROFES058	TRANSFER TC	0	4,329 0%	1,443 300%	0	4,329 0%	10,101 43%	17,316
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2120	DIVISION2405	TECHNICAL PROFES057	BOOKS PERIO	0	0 0%	21 0%	0	0 0%	146 0%	250
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2120	DIVISION2405	TECHNICAL PROFES062	WORKERS CO	0	0 0%	0 0%	0	22,945 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2120	DIVISION2405	TECHNICAL PROFES065	BOARD EXPEN	0	1,050 0%	883 119%	0	7,050 0%	6,183 114%	10,600
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2120	DIVISION2405	TECHNICAL PROFES066	EMPLOYEE TR	0	700 0%	352 199%	0	805 0%	2,462 33%	4,220
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2120	DIVISION2405	TECHNICAL PROFES070	IN STATE TRA	0	696 0%	28 0%	0	0 0%	338 0%	338
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2120	DIVISION2405	TECHNICAL PROFES070	IN STATE TRA	0	696 0%	4,737 15%	0	12,672 0%	33,157 38%	56,841
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2120	DIVISION2405	TECHNICAL PROFES080	OUT OF STATI	0	469 0%	208 225%	0	469 0%	1,458 32%	2,500
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2120	DIVISION2405	TECHNICAL PROFES104	CERTIFICATIO	0	0 0%	14,244 0%	0	60,320 0%	99,710 60%	170,932
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION2406	MEDICAL PROFESSH022	RENTS-LEASE	0	127 0%	1,208 11%	0	4,570 0%	8,459 54%	14,501
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION2406	MEDICAL PROFESSH026	ORGANIZATIO	0	1,250 0%	2,398 32%	0	22,000 0%	16,783 131%	28,771
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION2406	MEDICAL PROFESSH027	TELECOMMUN	0	11,581 0%	12,121 96%	0	52,563 0%	84,844 62%	145,549
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION2406	MEDICAL PROFESSH028	TRANSFERS T	0	11,307 0%	16,097 0%	0	54,439 0%	112,680 48%	193,166
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION2406	MEDICAL PROFESSH029	INTRA-AGENC	0	0 0%	0 0%	0	0 0%	1 0%	1
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION2406	MEDICAL PROFESSH030	EQUIPMENT N	0	0 0%	5,248 0%	0	9,340 0%	36,738 25%	62,980
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION2406	MEDICAL PROFESSH035	SHARED SERV	0	15 0%	1,258 1%	0	2,110 0%	8,808 24%	15,100
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION2406	MEDICAL PROFESSH039	TELECOMMUN	0	725 0%	2,282 32%	0	10,522 0%	15,973 66%	27,381
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION2406	MEDICAL PROFESSH040	TELECOMMUN	0	130,154 0%	40,996 317%	0	256,077 0%	286,970 89%	491,949
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION2406	MEDICAL PROFESSH052	WORKERS CO	0	0 0%	0 0%	0	2,669 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION2406	MEDICAL PROFESSH065	BOARD EXPEN	0	6,750 0%	9,169 74%	0	28,766 0%	64,184 45%	110,030
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION2406	MEDICAL PROFESSH066	EMPLOYEE TR	0	0 0%	0 0%	0	0 0%	1 0%	1
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION2406	MEDICAL PROFESSH070	IN STATE TRA	0	4,607 0%	5,474 84%	0	31,483 0%	38,319 82%	65,690
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION2406	MEDICAL PROFESSH072	GRANTS FEDE	0	0 0%	0 0%	0	0 0%	1 0%	1
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION2406	MEDICAL PROFESSH073	GRANTS NON	0	0 0%	0 0%	0	0 0%	1 0%	1
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION2406	MEDICAL PROFESSH081	OFFICE OF STATI	0	4,905 0%	4,407 0%	0	292 0%	5 0%	5
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION2406	MEDICAL PROFESSH102	CONTRACTS F	0	4,905 0%	5,475 90%	0	29,430 0%	38,327 77%	65,704
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION2406	MEDICAL PROFESSH103	CONTRACTS F	0	0 0%	0 0%	0	0 0%	1 0%	1
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION2406	MEDICAL PROFESSH31	IMPAIRED PRC	0	37,500 0%	17,385 216%	0	94,275 0%	121,695 77%	208,620
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni042	ADDITIONAL F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni070	IN STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	241 036 0%	160 187 150%	0	806 531 0%	1,121 306 72%	1,922 239
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	677 417 0%	632 272 107%	0	3,822 993 0%	4,425 902 86%	7,587 261
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	11 0%	0	0 0%	78 0%	134
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER	2150	DIVISION5203	Prescription Drug Moni102	CONTRACTS F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	21	OFFICE OF PROFO21	DEPARTMALL OTHER											



2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 2913	PERMITS AND LICEN010	HOLIDAY PAY	0	226.0%	500.45%	0	1,203.0%	3,500.34%	6,000
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 3102	FFY 09 NEW ENTRAI010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 3103	NEW ENTRANT CDL010	PERSONAL SE	1,315	2,247.171%	1,136.198%	31,965	16,829.53%	27,637.61%	28,177
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 3103	NEW ENTRANT CDL017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 3103	NEW ENTRANT CDL019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 3104	FFY 09 MCSAP GRAN010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 3106	MCSAP GRANT	010 PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 3106	MCSAP GRANT	017 FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 3106	MCSAP GRANT	019 HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 3107	FFY 09 BORDER ENF010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 3108	FFY 2010 BORDER E010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 3117	SEX OFFENDER REC010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 3117	SEX OFFENDER REC059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 3979	2007 MCSAP GRANT059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 3981	BORDER ENFORCE059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4003	TRAFFIC BUREAU	1010 PERSONAL SE	10,957	0.0%	0.0%	22,514	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4003	TRAFFIC BUREAU	011 PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4003	TRAFFIC BUREAU	017 FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4003	TRAFFIC BUREAU	019 HOLIDAY PAY	843	0.0%	0.0%	3,152	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4008	OUTSIDE DETAILS	010 PERSONAL SE	2,574	2,739.106%	1,558.176%	19,248	20,894.109%	11,648.179%	31,551
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4008	OUTSIDE DETAILS	017 FT EMPLOYEE	75,632	83.93% 111%	84,915.99%	1,466.225	1,379,826.94%	1,646,189.94%	2,400,000
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4008	OUTSIDE DETAILS	019 HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4010	ENFORCEMENT	010 PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4010	ENFORCEMENT	017 FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4010	ENFORCEMENT	019 HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4011	HAMPTON BEACH D010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4019	CRIMINAL RECORDS010	PERSONAL SE	85,879	97.856 114%	91,546.107%	636,858	642,641.101%	678,882.95%	1,167,760
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4019	CRIMINAL RECORDS017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4019	CRIMINAL RECORDS019	HOLIDAY PAY	0	0.0%	0.0%	30,000	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4022	STATE POLICE FOR010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4022	STATE POLICE FOR017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4023	STATE POLICE EVID010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4023	STATE POLICE EVID019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4023	STATE POLICE EVID059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4176	SEACOAST SECURIT010	PERSONAL SE	9,824	10.61 104%	10,176.104%	72,300	77,064.103%	74,866.103%	133,130
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4176	SEACOAST SECURIT017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4176	SEACOAST SECURIT019	HOLIDAY PAY	0	0.0%	0.0%	1,057	1,609.152%	1,506.107%	2,600
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4215	NHH SECURITY	010 PERSONAL SE	31,822	37.358 117%	43,001.87%	254,872	253,618.100%	344,409.718%	585,254
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4215	NHH SECURITY	017 FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4215	NHH SECURITY	019 HOLIDAY PAY	3,989	2,400.60%	5,246.46%	11,643	10,683.92%	15,312.70%	22,000
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4565	J-JONE EARMARK	010 PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4565	J-JONE EARMARK	059 TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4575	REAP 2008	010 PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 4576	REAP 2009	010 PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 5001	WATERCRAFT SAFE010	PERSONAL SE	55,907	59.673 107%	60,902.98%	424,055	441,933.104%	461,942.96%	809,317
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 5001	WATERCRAFT SAFE011	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 5001	WATERCRAFT SAFE017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 5001	WATERCRAFT SAFE019	HOLIDAY PAY	0	0.0%	0.0%	7,057	7,463.706%	10,642.706%	18,000
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 5046	RECREATIONAL BO010	PERSONAL SE	10,180	5,558.55%	22,358.25%	67,729	65,648.97%	149,046.44%	258,543
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 5046	RECREATIONAL BO017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 5046	RECREATIONAL BO059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 5076	DHHS LIVSCAN	010 PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 5412	DETECTIVE BUREAU010	PERSONAL SE	304,432	305.456 100%	336,493.91%	2,329,682	2,150,036.95%	2,575,029.83%	4,529,684
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 5412	DETECTIVE BUREAU017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 5412	DETECTIVE BUREAU019	HOLIDAY PAY	1,046	353.34%	1,730.20%	29,824	35,852.120%	49,323.73%	87,000
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 5412	DETECTIVE BUREAU059	TEMP FULL TIM	0	22.255 0%	5,345.416%	0	39,564.0%	37,413.106%	64,136
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 7473	REAP FFY 2010	010 PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 7474	REAP FFY 2011	010 PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 7482	DWI PATROLS	019 HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 7880	NEW ENTRANT CDL010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 7880	NEW ENTRANT CDL059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 8045	FFY 2010 NHSP LASE010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 8045	FFY 2010 NHSP LASE011	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 8045	FFY 2010 NHSP LASE012	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 8045	FFY 2010 NHSP LASE013	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 8045	FFY 2010 NHSP LASE014	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 8045	FFY 2010 NHSP LASE015	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 8045	FFY 2010 NHSP LASE016	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 8239	URINE & CODIS TES010	PERSONAL SE	10,938	12.822 117%	12,670.101%	96,872	95,958.99%	112,211.86%	180,847
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 8239	URINE & CODIS TES017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 8241	TOXICOLOGY LAB	010 PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 8241	TOXICOLOGY LAB	012 PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2340	DIVISION 8241	TOXICOLOGY LAB	017 FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2360	HOMELN2730	DIR OF HOMELND S011	PERSONAL SE	8,332	8,519.102%	8,453.101%	62,305	63,894.103%	63,212.101%	110,750
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSC	2360	HOMELN2740	EMERGENCY MGMT010	PERSONAL SE	135,457	118.293 87%	133,025.89%	968,093			



2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2380	FIRE SAR5007	MODULAR BUILDING010	PERSONAL SE	4,726	5,045	107%	5,011	101%	35,344	37,836	107%	37,475	101%	66,044	
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2380	FIRE SAR5007	MODULAR BUILDING017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2380	FIRE SAR5007	MODULAR BUILDING019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2380	FIRE SAR5895	PLUMBERS BOARD	010	PERSONAL SE	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2380	ARRA ST0894	CRIME LAB ARRA AW059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2399	ARRA ST0896	NIU PHARMACIST AF015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2399	ARRA ST0896	NIU PHARMACIST AF059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2399	ARRA ST0897	COLD CASE UNIT AF019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2399	ARRA ST0897	COLD CASE UNIT AF059	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2399	ARRA ST0929	BROADBAND COMM	010	PERSONAL SE	0	0	0%	0	0	0	0%	0	0%	0	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2310	OFFICE 1234	OFFICE OF POLICY	1011	PERSONAL SE	7,233	0	0%	0%	55,591	0	0%	0	0%	0	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2310	OFFICE 12300	OFFICE OF THE COM010	PERSONAL SE	13,083	13,515	103%	13,275	102%	97,303	101,807	105%	98,733	103%	173,388	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2310	OFFICE 12300	OFFICE OF THE COM011	PERSONAL SE	9,274	9,483	102%	9,521	100%	70,853	72,622	102%	72,736	100%	126,278	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2310	OFFICE 12300	OFFICE OF THE COM013	PERSONAL SE	4,392	17,520	399%	8,035	218%	63,099	87,918	139%	115,431	176%	215,018	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2310	OFFICE 12300	OFFICE OF THE COM015	PERSONAL SE	0	0	0%	0%	0	0	0%	0	0%	0	0	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2310	OFFICE 12301	RETIREES HEALTH	1015	PERSONAL SE	0	0	0%	0%	0	0	0%	0	0%	0	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2310	OFFICE 12301	RETIREES HEALTH	1017	FT EMPLOYEE	0	0	0%	0%	0	0	0%	0	0%	0	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2310	OFFICE 12304	BUREAU OF HEARIN010	PERSONAL SE	108,799	106,303	98%	113,350	94%	828,279	831,390	100%	862,928	96%	1,506,187	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2310	OFFICE 12304	BUREAU OF HEARIN015	PERSONAL SE	0	0	0%	0%	0	0	0%	0	0%	0	0	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2310	OFFICE 12321	GRANTS COORDINA010	PERSONAL SE	10,189	8,591	84%	10,448	82%	78,225	78,409	100%	80,217	98%	140,393	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2310	OFFICE 12321	GRANTS COORDINA015	PERSONAL SE	0	0	0%	0%	0	0	0%	0	0%	0	0	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2310	OFFICE 12331	PROPERTY UPKEE050	PERSONAL SE	0	0	0%	0%	0	0	0%	0	0%	0	0	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2310	OFFICE 12340	HIGHWAY SAFETY A010	PERSONAL SE	0	17,191	79%	21,725	79%	0	130,408	96%	152,072	96%	260,695	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2310	OFFICE 12546	HIGHWAY SAFETY A011	PERSONAL SE	0	0	0%	0%	0	0	0%	0	0%	0	0	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2310	OFFICE 12546	HIGHWAY SAFETY A015	PERSONAL SE	0	0	0%	0%	0	0	0%	0	0%	0	0	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2320	DIVISION 2310	BUSINESS OFFICE	1010	PERSONAL SE	91,368	97,874	107%	96,379	102%	736,902	744,953	101%	777,317	96%	1,335,821
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2320	DIVISION 2310	BUSINESS OFFICE	1012	PERSONAL SE	7,879	0	0%	8,090	0%	57,973	37,530	65%	59,530	63%	105,028
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2320	DIVISION 2310	BUSINESS OFFICE	1015	PERSONAL SE	0	0	0%	0%	0	0	0%	0	0%	0	0
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2320	DIVISION 2310	BUSINESS OFFICE	1017	PERSONAL SE	0	175	0%	0	0%	137,575	0	0%	0	0	0
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2320	DIVISION 2316	CENTRAL MAINTENA010	PERSONAL SE	11,323	12,530	111%	12,409	101%	85,876	94,860	110%	94,115	101%	165,025	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2320	DIVISION 2316	CENTRAL MAINTENA015	PERSONAL SE	0	0	0%	0%	0	0	0%	0	0%	0	0	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2320	DIVISION 2319	COPY CENTER	1010	PERSONAL SE	7,305	7,596	104%	7,603	100%	54,068	56,716	105%	56,275	101%	99,029
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2320	DIVISION 2319	COPY CENTER	1015	PERSONAL SE	0	0	0%	0%	0	0	0%	0	0%	0	0
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2320	DIVISION 2320	EQUIPMENT CONTR010	PERSONAL SE	56,127	55,446	99%	56,691	98%	429,916	452,409	105%	434,238	104%	746,371	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2320	DIVISION 2320	EQUIPMENT CONTR015	PERSONAL SE	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2320	DIVISION 2325	WAREHOUSE EXEP015	PERSONAL SE	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2320	DIVISION 2328	POSTAGE	1015	PERSONAL SE	0	0	0%	0%	0	0	0%	0	0%	0	0
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2320	DIVISION 2330	INFORMATION TECH015	PERSONAL SE	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2320	DIVISION 2330	INFORMATION TECH017	FT EMPLOYEE	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2320	DIVISION 3110	ROAD TOLL ADMIN010	PERSONAL SE	30,461	31,524	103%	30,731	103%	228,643	239,484	105%	230,673	104%	404,767	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2320	DIVISION 3120	ROAD TOLL AUDIT	1010	PERSONAL SE	39,580	44,058	111%	41,437	106%	311,665	316,633	102%	326,285	107%	559,856
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2330	DIVISION 2302	ENHANCED EMISSIO	010	PERSONAL SE	0	0	0%	0%	0	0	0%	0	0%	0	0
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2330	DIVISION 2311	DRIVER LICENSING	1010	PERSONAL SE	94,341	94,653	100%	106,371	98%	697,675	701,632	101%	786,642	99%	1,376,145
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2330	DIVISION 2312	MOTOR VEHICLE RE010	PERSONAL SE	51,607	53,599	104%	56,705	95%	385,509	399,310	104%	423,595	94%	712,565	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2330	DIVISION 2314	CERTIFICATE OF TIT010	PERSONAL SE	58,856	61,864	105%	65,735	94%	451,541	459,349	102%	504,318	91%	854,164	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2330	DIVISION 2314	CERTIFICATE OF TIT059	TEMP FULL TI	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2330	DIVISION 2322	FINANCIAL RESPON010	PERSONAL SE	60,974	0	0%	0	0%	472,383	0	0%	0	0%	0	0
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2330	DIVISION 2928	OPERATIONS	1010	PERSONAL SE	195,857	204,369	104%	211,309	97%	1,437,860	1,544,437	107%	1,551,242	100%	2,760,382
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2330	DIVISION 2926	OPERATIONS	1017	FT EMPLOYEE	0	0	0%	0%	0	0	0%	0	0%	0	0
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2330	DIVISION 3100	ADMIN-DIV OF MOTC010	PERSONAL SE	54,252	53,616	99%	53,113	101%	406,302	403,332	99%	397,769	101%	701,267	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2330	DIVISION 3100	ADMIN-DIV OF MOTC011	PERSONAL SE	8,332	8,519	102%	8,452	101%	62,905	67,938	108%	63,816	106%	111,350	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2330	DIVISION 3100	ADMIN-DIV OF MOTC012	PERSONAL SE	6,038	6,512	108%	6,915	94%	43,805	47,488	108%	50,165	95%	89,052	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2330	DIVISION 3101	PUPIL TRANSPORTA010	PERSONAL SE	2,623	7,949	303%	2,603	305%	33,716	39,779	119%	33,456	119%	67,255	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2330	DIVISION 3101	PUPIL TRANSPORTA015	PERSONAL SE	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2330	DIVISION 3109	INTERNET REGISTR010	PERSONAL SE	9,077	6,256	69%	9,397	67%	66,361	65,379	99%	68,700	95%	121,540	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2330	DIVISION 8107	REFLECTORIZED PL010	PERSONAL SE	12,080	12,350	102%	14,261	87%	95,139	97,626	103%	112,317	87%	192,508	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2330	DIVISION 8107	REFLECTORIZED PL017	FT EMPLOYEE	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2340	DIVISION 2305	COMMERCIAL ENFO010	PERSONAL SE	224,127	211,672	94%	245,340	86%	1,654,962	1,542,243	93%	1,811,595	95%	3,186,347	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2340	DIVISION 2305	COMMERCIAL ENFO015	PERSONAL SE	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2340	DIVISION 2322	COMMERCIAL ENF010	PERSONAL SE	0	2,242	67%	3,342	67%	25,847	18,958	73%	34,502	68%	50,542	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2340	DIVISION 2927	STATE POLICE COM010	PERSONAL SE	26,243	28,311	108%	27,619	103%	219,126	198,251	90%	230,613	96%	395,789	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2340	DIVISION 2927	STATE POLICE COM015	PERSONAL SE	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2340	DIVISION 2927	STATE POLICE COM017	FT EMPLOYEE	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2340	DIVISION 2927	STATE POLICE COM019	HOLIDAY PAY	2,547	1,353	53%	2,823	48%	10,274	6,835	67%	11,387	60%	15,000	
2016	015	23	SAFETY DEPT 06023	SAFETY D	FULL TIME PERSQ	2340	DIVISION 3106	MCSAP GRANT	1010	PERSONAL SE											



2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2310	OFFICE Q7483	VIDEO ARRANGMEN050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2310	OFFICE Q7541	NHTSA GRANTS 050	PERSONAL SE	0	52.0%	9.1041%	0	52.0%	63,725.0%	109,243	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2310	OFFICE Q8896	BROADBAND GRANT050	PERSONAL SE	0	0.0%	17,165.0%	0	0.0%	120,155.0%	205,960	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2320	DIVISION2310	BUSINESS OFFICE 050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2320	DIVISION2316	CENTRAL MAINTEN050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2320	DIVISION2319	COPY CENTER 050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2320	DIVISION2320	EQUIPMENT CONTR050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2320	DIVISION3088	INTERAGENCY SALE050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2320	DIVISION3092	INTERAGENCY SALE050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2320	DIVISION3097	INTERAGENCY GARIN050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION2311	DRIVER LICENSING 050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION2312	MOTOR VEHICLE RE050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION2314	CERTIFICATE OF TIT050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION2315	FINANCIAL RESPON050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION2334	ARBITRATION BOAR050	PERSONAL SE	0	0.0%	0.0%	0	400.0%	0.0%	3,500	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION3087	CREDIT CARD FEES050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION3109	INTERNATL REGIST050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION3765	FATAL ACCIDENT RE050	PERSONAL SE	0	0.0%	827.0%	0	0.0%	5,788.0%	9,923	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION7408	PRISM GRANT FFY 2050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION7409	PRISM GRANT FFY 2050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION7413	DMV SCHOOL BUS F050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION7421	CDL PDM IMPROVEM050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION7442	FFY 09 CDLS DATA 050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION7443	FFY 2010 CDLS DAT050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION7446	FFY 09 SADIP GRAN050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION7448	FFY 2010 MOTORCY050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION7449	MOTORCYCLE SAFE050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION7456	FFY 09 BJA AWARD 050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION7461	FFY 2010 BJA AWARD 050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION7462	DMV TECHNOLOGY050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION7463	FFY 2010 TECHNOL050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION7464	FFY 09 DMV CRASH 050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION7466	FFY 2010 DMV CRAS050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION7467	DMV CRASH DATA 050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION7468	CDLS DATA IMPROV050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION7469	FFY 09 CDL PROGRAM050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION7471	DMV SCHOOL BUS E050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION7472	SCHOOL BUS ENFOI050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2330	DIVISION8200	MOTORCYCLE RIDE050	PERSONAL SE	0	498.0%	0.0%	147,156	137,987.94%	206,114.67%	306,000	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION1122	MCSAP FFY 08 050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION1223	SEX OFFENDER SURF050	PERSONAL SE	1,677	1,072.4%	0.0%	8,468	3,001.135%	12,682.24%	18,247	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION1237	BORDER ENFORCEN050	PERSONAL SE	0	0.0%	2,846.43%	0	50.0%	350.0%	600	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION1876	COLD CASE UNIT G050	PERSONAL SE	0	0.0%	3,500.0%	0	0.0%	26,880.0%	46,080	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION2913	PERMITS AND LICEN050	PERSONAL SE	0	2,663.0%	8,333.32%	0	12,657.0%	58,333.22%	100,000	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION3102	FFY 09 NEW ENTRAI050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION3103	NEW ENTRANT CDL050	PERSONAL SE	0	0.0%	0.0%	0	10,041.0%	0.0%	120,000	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION3104	FFY 09 MCSAP GRAN050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION3106	MCSAP GRANT 050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION3107	FFY 09 BORDER ENF050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION3108	FFY 2010 BORDER E050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION3114	FFY 09 HIGH PRIORI050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION3116	HIGH PRIORITY GRA050	PERSONAL SE	0	0.0%	93.0%	0	0.0%	653.0%	1,120	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION3117	SEX OFFENDER REQ050	PERSONAL SE	869	0.0%	967.0%	7,435	643.9%	8,276.8%	11,752	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION3122	FFY 09 CONVICTED 050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION3123	CONVICTED OFFEN050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION3126	FFY 09 BACKLOG RE050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION3127	BACKLOG REDUCTI050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION3128	FFY 08 COVERDELL 050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION3130	FFY 09 COVERDELL 050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION3131	COVERDELL NESA 050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION3975	SAFETY DATA IMPR050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION4003	TRAFFIC BUREAU 050	PERSONAL SE	0	0.0%	0.0%	-877	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION4005	AUXILIARY POLICE 050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION4008	OUTSIDE DETAILS 050	PERSONAL SE	7,997	9,064.113%	11,247.81%	40,305	58,936.146%	56,688.104%	105,742	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION4010	ENFORCEMENT 050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION4017	FEDERAL FORESTU 050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION4019	CRIMINAL RECORDS050	PERSONAL SE	4,627	3,256.70%	4,827.07%	38,973	24,158.92%	40,664.58%	60,000	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION4023	STATE POLICE EVID050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION4215	NH-H SECURITY 050	PERSONAL SE	0	1,920.0%	8,244.23%	0	18,762.0%	57,707.33%	98,927	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION4329	FFY 09 DRUG ERADI050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION4343	DRUG ERADICATION050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION4565	JONES EARMARK 050	PERSONAL SE	0	0.0%	6,333.0%	0	0.0%	44,333.0%	76,023	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION4567	NEW7 CONVICTED 050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION5001	WATERCRAFT SAFE050	PERSONAL SE	5,819	4,941.85%	5,066.98%	210,706	169,662.81%	183,443.92%	260,000	0
2016	010	23	SAFETY DEPT 06023	SAFETY D	PART TIME TEMP	2340	DIVISION5046	RECREATIONAL BOA050	PERSONAL SE	999	4,671.468%	6,651.70%	112,975				



2016	010	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2365	EMERGE 4001	COMMUNICATIONS 0500	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2370	FIRE STA3791	CODES GRANT FFY 0050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2370	FIRE STA4005	FIRE STANDARDS & 050	PERSONAL SE	46,896	47,020 100%	70,924 86%	416,784	434,689 104%	630,326 89%	650,000	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2370	FIRE STA4242	FIRE STATION 050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2370	FIRE STA4453	HMEP GRANT FFY 2050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2370	FIRE STA4454	HMEP GRANT FFY 2050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2370	FIRE STA4455	NDA GRANT FFY 20050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2370	FIRE STA4456	NDA GRANT FFY 20050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2370	FIRE STA4457	NATL FIRE ACADEMY	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	18,000	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2370	FIRE STA4652	FIRE STANDARDS IN	PERSONAL SE	-517	0.0%	-66,850 13%	177,551	17,695 10%	235,120	600,000	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2370	FIRE STA5480	EMERGENCY MEDIC050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2370	FIRE STA7416	FIRE PREVENTION A050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2380	FIRE SAF4189	HAZARDOUS MATEF050	PERSONAL SE	0	0.0%	1,405 0%	0	0.0%	9,835 0%	16,860	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2380	FIRE SAF4452	HMEP GRANT FFY 2050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2380	FIRE SAF5002	FIRE SAFETY ADMIN050	PERSONAL SE	17,059	19,687 115%	20,459 96%	145,145	151,929 105%	174,080 87%	297,999	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2380	FIRE SAF5005	FINANCIAL SAFETY 050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2380	FIRE SAF5008	MANUFACTURED H050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2380	FIRE SAF5309	HMEP GRANT FFY 2050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2380	FIRE SAF5310	HMEP GRANT FFY 2050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2380	FIRE SAF5311	HMEP GRANT 050	PERSONAL SE	0	0.0%	1,648 0%	0	0.0%	11,533 0%	19,770	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2380	FIRE SAF5895	PLUMBERS BOARD 050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2380	FIRE SAF5922	REDUCED IGNITION	PERSONAL SE	6,135	5,129 84%	4,700 109%	43,078	38,424 89%	33,004 161%	54,000	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2399	AFRA ST 0897	COLD CASE UNIT AF050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	015	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2310	OFFICE Q2300	OFFICE OF THE COM050	PERSONAL SE	1,342	5,722 426%	5,958 96%	9,885	37,237 377%	43,880 85%	100,000	0
2016	015	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2310	OFFICE Q2304	BUREAU OF HEARIN050	PERSONAL SE	-37	2,050 0%	-91 0%	2,625	14,040 535%	6,471 217%	60,000	0
2016	015	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2320	DIVISION 2310	BUSINESS OFFICE 050	PERSONAL SE	2,286	3,158 138%	5,332 59%	23,855	16,161 68%	55,656 29%	54,000	0
2016	015	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2320	DIVISION 2316	CENTRAL MAINTEN050	PERSONAL SE	0	0.0%	0.0%	6,875	8,594 125%	12,711 68%	16,000	0
2016	015	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2320	DIVISION 2319	COPY CENTER 050	PERSONAL SE	1,056	1,007 95%	1,825 55%	7,151	6,914 97%	12,355 56%	20,300	0
2016	015	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2320	DIVISION 2320	EQUIPMENT CONTR 050	PERSONAL SE	1,486	1,386 93%	1,386 93%	9,628	11,700 121%	12,150 9%	20,000	0
2016	015	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2320	DIVISION 3120	ROAD TOLL AUDIT 050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	015	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2320	DIVISION 2311	DRIVER LICENSING 050	PERSONAL SE	1,550	2,501 161%	1,446 173%	15,416	12,690 82%	14,378 88%	23,256	0
2016	015	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2320	DIVISION 2312	MOTOR VEHICLE RE050	PERSONAL SE	3,678	3,927 107%	3,120 126%	29,125	32,143 110%	24,701 130%	46,709	0
2016	015	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2330	DIVISION 2314	CERTIFICATE OF TIT050	PERSONAL SE	2,110	1,825 86%	2,313 79%	22,878	11,595 51%	25,078 46%	51,975	0
2016	015	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2330	DIVISION 2315	FINANCIAL RESPON050	PERSONAL SE	1,272	0.0%	0.0%	12,238	0.0%	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2330	DIVISION 2928	OPERATIONS 050	PERSONAL SE	25,430	25,430 101%	26,860 95%	188,750	170,590 90%	201,670 95%	305,250	0
2016	015	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2330	DIVISION 3109	INTERNAT REGISTR050	PERSONAL SE	0	0.0%	0.0%	0	1,719 0%	0.0%	14,986	0
2016	015	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2340	DIVISION 2927	STATE POLICE COM050	PERSONAL SE	10,549	5,287 50%	9,213 57%	68,947	42,044 61%	60,213 70%	90,000	0
2016	015	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2340	DIVISION 3106	MCSAP GRANT 050	PERSONAL SE	1,737	0.0%	2,683 0%	15,111	4,003 26%	23,341 17%	55,000	0
2016	015	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2340	DIVISION 4003	TRAFFIC BUREAU 050	PERSONAL SE	5,444	8,011 147%	6,832 117%	35,842	57,568 161%	44,980 128%	100,000	0
2016	015	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2340	DIVISION 4005	AUXILIARY POLICE 050	PERSONAL SE	6,020	12,432 207%	9,537 130%	55,917	87,758 157%	88,590 99%	129,750	0
2016	015	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2340	DIVISION 4022	STATE POLICE FOR050	PERSONAL SE	5,834	8,666 132%	9,703 91%	53,747	52,126 97%	85,368 58%	150,000	0
2016	015	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2340	DIVISION 8241	TOXICOLOGY LAB 050	PERSONAL SE	2,208	3,041 138%	2,710 128%	16,969	23,052 136%	27,750	37,750	0
2016	017	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	2320	DIVISION 2315	FINANCIAL RESPON050	PERSONAL SE	0	2,756 0%	2,725 101%	0	13,577 0%	19,073 71%	32,696	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	PART TIME TEMP	PERSONNEL TOTALS	CATEGORY TOTALS		188,761	227,342 120%	325,611 70%	2,123,816	2,146,939 101%	3,962,918 54%	6,932,258	0	
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2310	OFFICE 00843	DEPT OF SAFETY D018	OVERTIME	13,880	4,352 0%	13,880	0	4,352 0%	4,352	0	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2310	OFFICE 01118	HOMELAND STATE F018	OVERTIME	0	0.0%	3,075	4,527 147%	27,225 17%	79,524	0	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2310	OFFICE 01123	SP INTELLIGENCE A018	OVERTIME	263	0.0%	0	319 0%	0.0%	0	0	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2310	OFFICE 02390	OFFICE OF THE COM018	OVERTIME	0	0.0%	0	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2310	OFFICE 02304	BUREAU OF HEARIN018	OVERTIME	0	0.0%	0	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2310	OFFICE 02321	GRANTS COORDINA018	OVERTIME	0	0.0%	0	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2310	OFFICE 02331	PROPERTY UPKEEP018	OVERTIME	0	0.0%	0	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2310	OFFICE 02395	NH MOTOR VEHICLE018	OVERTIME	0	0.0%	0	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2310	OFFICE 03084	NH BUFFER ZONE P018	OVERTIME	0	0.0%	0	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2310	OFFICE 03086	FFY 2007 PSIC GRAN018	OVERTIME	0	0.0%	0	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2310	OFFICE 03087	INTEROPERABILITY 018	OVERTIME	0	0.0%	0	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2310	OFFICE 03313	IGNITION INTERLOC018	OVERTIME	0	0.0%	0	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2310	OFFICE 04192	HLS EXERCISE GRAI018	OVERTIME	0	0.0%	417 0%	0	0.0%	2,916 0%	4,999	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2310	OFFICE 04195	HOMELAND SECURI018	OVERTIME	0	215 42%	2,668 8%	6,900	1,792 26%	35,833 5%	42,629	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2310	OFFICE 05003	AERIAL LIFT SAFETY018	OVERTIME	584	378 206%	285 143%	5,865	7,554 129%	8,464 89%	12,676	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2310	OFFICE 05409	HLS TRAINING GRAN018	OVERTIME	0	0.0%	41	0	0.0%	4,930	0	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2310	OFFICE 08896	BROADBAND GRAN018	OVERTIME	16	0.0%	2,432 0%	239	103 43%	36,962 0%	57,351	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2320	DIVISION 2310	BUSINESS OFFICE 018	OVERTIME	0	0.0%	0	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2320	DIVISION 2316	CENTRAL MAINTEN018	OVERTIME	0	0.0%	0	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2320	DIVISION 2318	PETROLEUM POLLU018	OVERTIME	0	0.0%	81	0	0.0%	1,600 0%	1,600	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2320	DIVISION 2319	COPY CENTER 018	OVERTIME	0	0.0%	0	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2320	DIVISION 2320	EQUIPMENT CONTR 018	OVERTIME	0	0.0%	0	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2320	DIVISION 3110	ROAD TOLL ADMIN018	OVERTIME	0	0.0%	0	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2320	DIVISION 3120	ROAD TOLL AUDIT 018	OVERTIME	0	0.0%	0	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2320	DIVISION 4244	DYED FUEL EVASIO018	OVERTIME	0	0.0%	840 0%	0	100 0%	5,878 2%	10,076	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2330	DIVISION 1110	DRIVER - SAFETY E018	OVERTIME	388	98 25%	406 24%	2,038	2,037 100%	2,132 96%	3,501	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL	2330	DIVISION 2037	FFY 08 COL PROG018	OVERTIME	0	0.0%	0	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	OVERTIME TOTAL												



2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 3122	FFY 09 CONVICTED 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 3123	CONVICTED OFFEN018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 3124	FFY 09 BACKLOG RE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 3126	FFY 09 BACKLOG RE018	OVERTIME	3,581	2,545.711%	3,779.67%	49,246	19,156.39%	51,963.37%	72,000	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 3131	COVERDELL NFSIA 018	OVERTIME	0	0.0%	1,667.0%	0	0.0%	11,667.0%	20,000	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 3142	DWI PATROLS FFY 2018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 3143	ENFORCEMENT PAT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 3345	NHDOJ Grants	OVERTIME	0	9,202.0%	8,734.105%	0	26,390.0%	61,137.43%	104,806	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 3975	SAFETY DATA IMPR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 3979	2007 MCSAP GRANT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 3981	BORDER ENFORCEN018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 3990	2007 HIGH PRIORITY018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4003	TRAFFIC BUREAU 018	OVERTIME	403	1,536.3811%	0.0%	2,422	5,198.215%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4008	OUTSIDE DETAILS 018	OVERTIME	0	589.0%	819	1,027.126%	682.151%	1,000	0.0%	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4010	ENFORCEMENT 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4011	HAMPTON BEACH D018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4013	STATE POLICE FOR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4014	STATE POLICE WITH018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4017	FEDERAL FORFEITU018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4019	CRIMINAL RECORDS018	OVERTIME	2,143	1,724.80%	1,708.101%	20,913	14,691.70%	16,676.88%	30,000	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4022	STATE POLICE FOR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4023	STATE POLICE EVID018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4176	SEACOAST SECURIT018	OVERTIME	0	419.0%	3,607	3,669.102%	5,909.62%	8,000	0.0%	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4215	NHH SECURITY 018	OVERTIME	7,055	7,569.107%	7,587.100%	33,024	62,688.190%	35,515.177%	80,000	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4292	COPS METH GRANT 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4329	FFY 09 DRUG ERADI018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4343	DRUG ERADICATION018	OVERTIME	1,814	1,301.72%	1,816.72%	42,823	20,402.48%	42,866.48%	40,000	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4426	CRACK BACKLOG 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4442	OPERATION STREET 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4446	FY05 DNA BACKLOG018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4449	NHSP ENFORCEMENT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4450	SEAT BELT CAMPAI018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4550	CYBER CRIME GRAN018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4552	OPERATION STREET 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4553	2006 DNA BACKLOG018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4554	DWI PATOLS 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4555	ENFORCEMENT PAT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4568	FY07 FORENSIC DNA018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4569	STATE POLICE DWI 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4570	ENFORCEMENT 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4573	NHSP SOBRIETY CH018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4578	STATEWIDE DWI HU018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4579	DRUG ERADICATION018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 4690	DARE-DONATIONS 018	OVERTIME	0	824.0%	0.0%	3,836	2,464.64%	4,000.62%	4,000	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 5001	WATERCRAFT SAFE018	OVERTIME	912	791.87%	1,349.59%	19,501	29,026.149%	28,827.101%	45,000	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 5046	RECREATION BOAT018	OVERTIME	0	0.0%	406.0%	903	1,575.174%	5,252.30%	18,917	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 5073	NHSP DWI HUNTER 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 5412	DETECTIVE BUREAU018	OVERTIME	19,096	14,730.77%	23,118.64%	214,925	248,201.115%	260,188.95%	375,000	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 6042	OPERATION STREET018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 7444	SADIP GRANT 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 7477	HIGHWAY SAFETY G018	OVERTIME	3,022	4,740.157%	5,250.90%	32,830	36,480.111%	57,026.64%	99,387	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 7478	ENFORCEMENT PAT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 7479	ENFORCEMENT PAT018	OVERTIME	2,861	6,841.7471%	4,691.259%	61,398	78,378.187%	109,055.0%	145,000	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 7481	DWI PATROLS FFY 2018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 7482	DWI PATROLS 018	OVERTIME	17,604	20,024.114%	23,884.84%	79,794	145,087.182%	108,255.134%	175,000	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 7880	NEW ENTRANT CBL018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 8239	URINE & CODIS TES018	OVERTIME	167	0.0%	390.0%	1,242	4,890.394%	2,904.168%	5,000	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 8241	TOXICOLOGY LAB 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2340	DIVISION 9069	NHSP STATEWIDE 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2360	HOMELN 0813	DR 4026-TS IRENE 018	OVERTIME	0	0.0%	708.0%	0	0.0%	4,958.0%	8,500	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2360	HOMELN 0841	DR 4049 OCTOBER 2018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2360	HOMELN 0859	HSEM AGENCY INC018	OVERTIME	0	0.0%	417.0%	0	0.0%	2,917.0%	5,000	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2360	HOMELN 1232	DECLARED DISTASTE018	OVERTIME	0	0.0%	583.0%	0	0.0%	4,083.0%	7,000	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2360	HOMELN 2740	EMERGENCY MGMT 018	OVERTIME	-7,178	9,682.0%	-6,981.0%	76,373	67,959.89%	95,568.71%	175,000	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2360	HOMELN 2748	RM - C 177 018	OVERTIME	327	291.29%	827.35%	1,222	77.64%	3,093.25%	5,000	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2360	HOMELN 2760	SEABROOK STATION018	OVERTIME	0	0.0%	460.0%	0	0.0%	20,186.31%	25,000	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2360	HOMELN 2770	VERMONT YANKEE 018	OVERTIME	216	0.0%	458.0%	1,785	591.33%	3,794.16%	15,000	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2360	HOMELN 2920	HAZARD MITIGATION018	OVERTIME	0	0.0%	417.0%	0	0.0%	2,917.0%	5,000	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2360	HOMELN 2921	HAZARD MITI GRANT018	OVERTIME	0	0.0%	542.0%	0	0.0%	3,792.0%	6,500	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2360	HOMELN 3327	MAY 2012 FLOODS-018	OVERTIME	0	0.0%	0.0%	81	0.0%	0.0%	0	0.0%	0.0%
2016	010	23	SAFETY DEPT 06023	SAFETY D OVERTIME TOTAL	2360	HOMELN 3342	HURRICANE SANDY 018	OVERTIME	0	0							



2016	015	23	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2310	OFFICE 02321	GRANTS COORDINA	018	OVERTIME	21	33 153%	59 55%	577	68 12%	1,601 4%	2,000	
2016	015	23	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2320	DIVISION 2310	BUSINESS OFFICE	018	OVERTIME	639	3,265 511%	5,365	1,151 284%	5,365	17,774 331%	9,667 184%	31,001
2016	015	23	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2320	DIVISION 2316	CENTRAL MAINTENAN	018	OVERTIME	-103	-599 0%	-221 0%	2,759	4,759 172%	5,882 81%	10,000	
2016	016	015	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2320	DIVISION 2319	COPY CENTER	018	OVERTIME	0	180 0%	0	1,007	0	730 0%	2,037	
2016	016	015	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2320	DIVISION 2320	EQUIPMENT CONTR	018	OVERTIME	484	-83 -13%	642 10%	3,477	2,017 58%	4,615 44%	9,000	
2016	016	015	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2320	DIVISION 3110	ROAD TOLL ADMINIS	018	OVERTIME	0	1,229 0%	5,995	2,340 39%	5,995	4,268 32%	7,500	
2016	016	015	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2320	DIVISION 3120	ROAD TOLL AUDIT	018	OVERTIME	0	132 0%	0	1,126	207 18%	905 23%	1,500	
2016	016	015	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2330	DIVISION 2302	ENHANCED EMISSIO	018	OVERTIME	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	015	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2330	DIVISION 2311	DRIVER LICENSING	018	OVERTIME	753	2,331 310%	7,176	12,772 178%	7,176	7,918 161%	16,500	
2016	016	015	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2330	DIVISION 2312	MOTOR VEHICLE RE	018	OVERTIME	2,574	2,268 88%	22,144	21,059 95%	22,144	21,059 95%	42,000	
2016	016	015	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2330	DIVISION 2314	CERTIFICATE OF TT	018	OVERTIME	2,645	13,132 496%	52,105	85,772 165%	52,105	56,241 153%	98,900	
2016	016	015	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2330	DIVISION 2315	FINANCIAL RESPON	018	OVERTIME	3,973	-477 -12%	61,208	0	61,208	0	0	
2016	016	015	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2330	DIVISION 2926	OPERATIONS	018	OVERTIME	5,986	10,873 182%	82,121	91,683 112%	82,121	86,057 107%	140,000	
2016	016	015	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2330	DIVISION 3100	ADMIN-DIV OF MOT	018	OVERTIME	857	921 108%	2,626	4,782 182%	2,626	1,931 248%	5,800	
2016	016	015	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2330	DIVISION 3101	PUPIL TRANSPORT	018	OVERTIME	96	0 0%	4,181	3,015 72%	4,181	2,835 106%	5,000	
2016	016	015	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2330	DIVISION 3109	INTERNAT REGISTR	018	OVERTIME	173	585 310%	3,392	3,989 112%	3,392	4,519 82%	8,000	
2016	016	015	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2330	DIVISION 8107	REFLECTORIZED PL	018	OVERTIME	808	1,354 168%	9,355	14,053 107%	9,355	16,357 54%	25,000	
2016	016	015	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2340	DIVISION 2305	COMMERCIAL ENFO	018	OVERTIME	729	736 101%	856 86%	12,496	29,661 237%	14,666 202%	35,000	
2016	016	015	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2340	DIVISION 2927	STATE POLICE COM	018	OVERTIME	2,049	1,135 55%	14,360	15,908 111%	14,360	28,146 57%	40,000	
2016	016	015	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2340	DIVISION 3106	MCSAP GRANT	018	OVERTIME	787	396 50%	35,676	35,386 99%	35,676	44,373 80%	80,000	
2016	016	015	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2340	DIVISION 4003	TRAFFIC BUREAU	018	OVERTIME	26,574	51,020 192%	27,884 183%	371,302	528,696 142%	389,599 136%	650,000	
2016	016	015	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2340	DIVISION 4004	ENFORCEMENT	018	OVERTIME	7,404	6,841 92%	6,729 102%	72,297	81,031 112%	65,710 123%	120,000	
2016	016	015	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2340	DIVISION 4011	HAMPTON BEACH D	018	OVERTIME	0	0 0%	71,528	0	71,528	0	67,500	
2016	016	015	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2340	DIVISION 4014	STATE POLICE WIT	018	OVERTIME	10,755	14,937 139%	104,900	106,440 101%	104,900	143,112 74%	254,750	
2016	016	015	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2340	DIVISION 4022	STATE POLICE FOR	018	OVERTIME	1,695	2,166 128%	1,846 117%	27,035	32,351 120%	29,455 110%	60,000	
2016	016	015	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2340	DIVISION 8241	TOXICOLOGY LAB	018	OVERTIME	23	147 627%	38 388%	1,216	11,271 927%	1,964 574%	15,000	
2016	017	23	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTAL	2310	DIVISION 2315	FINANCIAL RESPON	018	OVERTIME	0	8,095 0%	7,500 108%	53,738	0	52,500 102%	90,000	
2016	016	017	SAFETY DEPT 00203	SAFETY D	OVERTIME TOTALS			CATEGORY TOTALS			158,642	246,274 155%	207,354 119%	1,934,818	2,311,967 119%	2,437,961 95%	4,183,854	
2016	016	016	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2300	OFFICE 7999	DEPART 1 ACCOUNT	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 0843	DEPT OF SAFETY D	060	BENEFITS	2,889	0 0%	1,100 0%	2,889	0	1,100 0%	1,100	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 1117	2007 PSIC GRANT	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 1118	HOMELAND STATE F	060	BENEFITS	0	0 0%	0	825	1,234 149%	7,441 17%	23,462	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 1123	SP INTELLIGENCE A	060	BENEFITS	6,404	3,225 50%	42,529	23,953 56%	44,838 53%	77,129	77,129	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 1234	OFFICE OF POLICY	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 12300	OFFICE OF THE COM	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 12301	RETIREES HEALTH	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 12304	BUREAU OF HEARIN	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 12321	GRANTS COORDINA	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 12331	PROPERTY UPKEEP	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 12393	ADMIN LICENSE RE	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 12395	NH MOTOR VEHICLE	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	1,000	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 13082	BUREAU OF HEARIN	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 13083	FFY 2008 NH BUFF	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 13084	NH BUFFER ZONE P	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 13086	FFY 2007 PSIC GR	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 13087	INTEROPERABILITY	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 13013	IGNITION INTERLO	060	BENEFITS	568	249 43%	1,093 23%	2,077	1,976 95%	3,997 49%	5,362	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 14192	HLS EXERCISE GR	060	BENEFITS	0	0 0%	82 0%	0	82 0%	577 6%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 14195	HOMELAND SECURI	060	BENEFITS	104	68 65%	5,201 1%	1,548	500 32%	77,524 1%	95,666	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 14236	NH DOS PROSECU	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 14238	NH BUFFER ZONE P	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 14243	2007 IPP-BUFFER	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 14245	2007 PSIC GRANT	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 15003	AERIAL LIFT SAFET	060	BENEFITS	5,110	4,697 92%	5,776 11%	33,39	35,825 105%	37,816 95%	64,650	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 15409	HLS TRAINING GR	060	BENEFITS	0	0 0%	0	0	330 0%	17,252	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 15410	HLS EQUIPMENT GR	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 17483	VIDEO ARRAIGNME	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 17541	NHTSA GRANTS	060	BENEFITS	0	41,020 0%	786 1%	0	41,020 0%	5,503 0%	9,433	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2310	OFFICE 18896	BROADBAND GRANT	060	BENEFITS	3	0 0%	4,525 0%	46	21,144	68,303 0%	106,209	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2320	DIVISION 2310	BUSINESS OFFICE	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2320	DIVISION 2316	CENTRAL MAINTEN	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2320	DIVISION 2318	PETROLEUM POLLU	060	BENEFITS	8,338	4,682 56%	10,330 45%	53,897	36,554 68%	66,775 55%	98,843	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2320	DIVISION 2319	COPY CENTER	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2320	DIVISION 2320	EQUIPMENT CONTR	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2320	DIVISION 2325	WAREHOUSE EXPE	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2320	DIVISION 2328	POSTAGE	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2320	DIVISION 2330	INFORMATION TECH	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2320	DIVISION 3088	INTERAGENCY SALE	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2320	DIVISION 3092	INTERAGENCY SALE	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2320	DIVISION 3094	JOINT FED-ST MOT	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016	016	010	SAFETY DEPT 00203	SAFETY D	BENEFITS TOTAL	2320	DIVISION 3096	SALES OF PUBLIC	060	BENEFITS	0	0 0%	0	0	0 0%	0 0%	0	
2016																		



2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 7462	DMV TECHNOLOGY 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 7463	FFY 2010 TECHNOL060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 7464	FFY 09 DMV CRASH 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 7466	FFY 2010 DMV CRASH 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 7467	DMV CRASH DATA 060	BENEFITS	55	182.329%	245.74%	79	187.236%	352.53%	8,463				
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 7468	CDLIS DATA IMPROV060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 7469	FFY 09 CDL PROGRA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 7471	DMV SCHOOL BUS E060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 7472	SCHOOL BUS ENFOI060	BENEFITS	39	0.0%	397.0%	39	1,141.12.955%	397.287%	1,636				
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 8140	CONSERVATION PL 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 8179	CREDIT MEMORAND060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 8200	MOTORCYCLE RIDE060	BENEFITS	5,039	5,262.104%	5,877.90%	47,349	51,374.109%	55,218.93%	92,934				
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 8225	PORT AUTHORITY C060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 0835	MCSAP GRANT-SOF 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 1122	MCSAP FFY 08 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 1223	SENIOR OFFENDER SUP 060	BENEFITS	228	459.2002%	141.326%	4,143	4,057.98%	2,562.158%	5,884				
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 1237	BORDER ENFORCEN060	BENEFITS	0	0.0%	0.0%	5,671	0.486.88%	5,132					
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 1876	COLD CASE UNIT GF060	BENEFITS	2,941	3,076.105%	3,794.81%	19,077	18,391.96%	24,605.75%	41,554				
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 2038	FFY 08 HIGH PRIORI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 2039	GIFT FOR K-9 EQUIP060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 2211	HWY SFTY EQUIP T060	BENEFITS	0	0.0%	4,767.0%	0	0.0%	33,367.0%	57,201				
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 2305	COMMERCIAL ENFOI060	BENEFITS	769	769.0%	769.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 2339	MCSAP 09 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 2363	NH STATE POLICE L060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 2368	NH STATE POLICE S060	BENEFITS	0	274.0%	0.0%	6,167	9,077.147%	11,542.79%	12,524				
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 2369	NHSP JOIN THE NH 060	BENEFITS	0	0.0%	0.0%	217	406.186%	340.119%	10,575				
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 2913	PERMITS AND LICEN060	BENEFITS	6,375	-1,152.18%	7,026.16%	37,642	41,437.110%	41,482.100%	81,586				
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3102	FFY 09 NEW ENTRA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3103	NEW ENTRANT CDL 060	BENEFITS	65	2,553.408%	959.408%	8,656	22,201.258%	13,146.169%	33,476				
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3104	FFY 09 MCSAP GRAN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3106	MCSAP GRANT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3107	FFY 09 BORDER ENF060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3108	FFY 2010 BORDER E060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3114	FFY 09 HIGH PRIORI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3116	HIGH PRIORITY GRANT 060	BENEFITS	1	1.130	5	552.49%	1,262.14%	1,477					
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3117	SEX OFFENDER RE060	BENEFITS	206	113.55%	65.174%	6,622	4,024.61%	2,095.192%	5,033				
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3122	FFY 09 CONVICTED 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3123	CONVICTED OFFEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3124	FFY 08 BACKLOG RE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3126	FFY 09 BACKLOG RE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3127	BACKLOG REDUCTI060	BENEFITS	697	504.72%	760.06%	9,986	3,784.93%	10,476.36%	14,528				
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3128	FFY 08 COVERDELL 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3129	FFY 08 COVERDELL 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3130	FFY 09 COVERDELL 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3131	COVERDELL NFSIA 060	BENEFITS	0	0.0%	336.0%	0	0.0%	2,351.0%	4,030				
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3142	DWI PATROLS FFY 2060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3143	ENFORCEMENT PAT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3345	NINDOJ Grant 060	BENEFITS	0	2,169.0%	2,155.10%	6,240	15,084.41%	15,084.41%	25,859				
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3975	SAFETY DATA IMPR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3979	2007 MCSAP GRANT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3981	BORDER ENFORCEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3990	2007 HIGH PRIORI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 4003	TRAFFIC BUREAU 060	BENEFITS	14,564	665.5%	29,202	2,125.7%	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 4005	AUXILIARY POLICE 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 4006	AIRCRAFT TRAFFIC 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 4008	OUTSIDE DETAILS 060	BENEFITS	5,419	25,298.467%	6,319.400%	356,469	394,605.108%	415,619.93%	698,630				
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 4010	ENFORCEMENT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 4011	HAMPTON BEACH D060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 4012	N.L.E.T.S. 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 4013	STATE POLICE FOR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 4014	STATE POLICE WITH060	BENEFITS	48	0.0%	0.0%	48	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 4017	FEDERAL FORFEITU060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 4018	AMMUNITION 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 4019	CRIMINAL RECORDS060	BENEFITS	73,219	64,657.88%	79,849.81%	445,865	424,540.95%	486,242.87%	817,994				
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 4022	STATE POLICE FOR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 4023	STATE POLICE EVID 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.			



2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 5011	BOATER CERTIFICA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 5046	RECREATIONAL BOA	060	BENEFITS	5,946	3,228	54%	25,615	13%	44,432	46,660	105%	191,426	234%	328,535
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 5073	NHSP DWI HUNTER	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 5076	PHAS US L	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 5412	DETECTIVE BUREAU	060	BENEFITS	158,397	168,618	106%	187,426	90%	1,132,995	1,161,540	103%	1,340,634	87%	2,345,619
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 5422	DETECTIVE BUREAU	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 5434	BOAT SAFETY FUND	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 6042	OPERATION STREET	1060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 7444	SADIR GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 7473	REAP FFY 2010	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 7474	REAP FFY 2011	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 7476	PRISM AIR CARD	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 7477	HIGHWAY SAFETY G	060	BENEFITS	43	1,272	2,940%	821,550%	6,493	9,822	151%	12,318	86%	28,663	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 7478	ENFORCEMENT PAT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 7479	ENFORCEMENT PAT	060	BENEFITS	89	1,886	2,116%	168,1121%	14,190	21,272	150%	26,796	79%	40,354	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 7481	DWI PATROLS FFY 2	060	BENEFITS	547	5,508	1,008%	780,00%	13,192	39,787	300%	18,836	23%	48,702	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 7482	DWI PATROLS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 7880	NEW ENTRANT CBL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 8045	FFY 2010 NHSP LAS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 8239	URINE & CODIS TES	060	BENEFITS	6,407	5,757	90%	7,825	74%	46,250	44,134	95%	56,489	78%	87,193
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 8241	TOXICOLOGY LAB	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 9069	NH STATEWIDE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	DIVISION 4230	SAMANTHA SMITH B	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 0813	DR 4026-TS IRENE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	3,208	0%	5,500	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 0841	DR 4049 OCTOBER	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 0859	HSEM AGENCY INC	060	BENEFITS	0	801	0%	896	89%	2,444	40%	6,271	39%	10,750	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 1124	JULY 2008 TORNA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 1129	JULY-AUGUST 200	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 1133	JULY 2008 TORNA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 1138	JULY-AUGUST 200	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 1139	SEPTEMBER 2008	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 1141	PDM 2007 AMENED	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 1142	OCT 2005 FLOODS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 1144	MAY 2006 FLOODS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 1144	APRIL 2007 FLOOD	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 1232	DECLARED DISASTE	060	BENEFITS	0	0.0%	0.0%	608	0%	0	0.0%	4,258	0%	7,300	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 1731	DEC 08 ICE STORM	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 1732	DEC 08 ICE STORM	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 2730	DIR OF HOMELND	060	BENEFITS	426	125	29%	2,253	6%	1,224	945	77%	6,470	15%	8,483
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 2740	EMERGENCY MGMT	060	BENEFITS	84,571	66,083	78%	87,388	76%	538,314	499,418	93%	556,244	90%	952,060
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 2742	EMERGENCY MGMT	060	BENEFITS	0	0.0%	0.0%	238	0%	0	0.0%	1,068	14%	1,723	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 2760	SEABROOK STATION	060	BENEFITS	64	0	0%	293	20%	0	3,036	110%	6,415	47%	10,316
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 2770	VERMONT YANKEE	060	BENEFITS	0	438	0%	118	0%	350	118	34%	977	12%	4,170
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 2805	RESPONSE AND RE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 2920	HAZARD MITIGATION	060	BENEFITS	0	0.0%	0.0%	84	0%	0	0.0%	588	0%	1,008	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 2921	HAZARD MITI GRAN	060	BENEFITS	0	0.0%	0.0%	108	0%	0	0.0%	756	0%	1,295	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 3139	SEPTEMBER 2008	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 3149	ICE STORM DECEME	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 3327	MAY 2012 FLOODS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	16	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 3342	HURRICANE SANDY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 4166	HAZMAT INDUSTRIA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 4226	PRE-DISASTER MIT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 4229	OCTOBER 2005 FLO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 4231	HMGP - OCTOBER 2	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 4232	MAY 2006 FLOODI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 4240	APRIL 2007 NOR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 4241	HMGP DR-1643 MAY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 4247	PDMC FY 2007	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 4248	SUPPLEMENTAL FY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 4378	FLOOD MITIGATION	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 4379	FFY08 FLOOD MITI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 4381	FFY08 PDMC	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 4393	PRE-DISASTER MIT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	37	0.0%	7,410	0%	7,410	0
2016	010	23	SAFETY DEPT 00023	SAFETY D	BENEFITS TOTAL	2360	HOMELN 4395	SEVERE REPETITIV	060	BENEFITS	0	0.0%	0.								



2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2380	FIRE SAR4452	HMEP GRANT FFY 2060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2380	FIRE SAR4688	TRAINING - MAINTEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2380	FIRE SAR5002	FIRE SAFETY ADMIN060	BENEFITS	47,943	52.067109%	57,162.91%	321,285	364,741114%	383,06395%	676,174	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2380	FIRE SAR5005	ELECTRIC SAFETY060	BENEFITS	21,704	18,864.87%	25,473.74%	140,524	141,742101%	164,92496%	283,010	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2380	FIRE SAR5006	MECHANICAL SAFETY060	BENEFITS	1,971	1,795.91%	2,133.84%	12,237	12,871105%	13,24197%	22,576	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2380	FIRE SAR5007	MODULAR BUILDING060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2380	FIRE SAR5008	MANUFACTURED HC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2380	FIRE SAR5309	HMEP GRANT FFY 2060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2380	FIRE SAR5310	HMEP GRANT FFY 2060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2380	FIRE SAR5311	HMEP GRANT FFY 2060	BENEFITS	0	0.0%	0.0%	12,871	12,871105%	883.07%	1,533	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2380	FIRE SAR5895	PLUMBERS BOARD 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2380	FIRE SAR5922	REDUCED IGNITION060	BENEFITS	469	392.84%	360.109%	3,296	2,93989%	2,525116%	4,131	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2390	SPECIAL 4004	STATE OVERHEAD C060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2390	SPECIAL 8003	WORKERS COMP - E060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2390	SPECIAL 8005	WORKERS COMP - V060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2390	SPECIAL 8013	WORKERS COMP - F060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2390	SPECIAL 8014	WORKERS COMP - T060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2390	SPECIAL 8015	WORKERS COMP - C060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2390	SPECIAL 8016	WORKERS COMP - H060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2390	SPECIAL 8586	UNEMPLOYMENT - T060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2390	SPECIAL 8588	UNEMPLOYMENT - G060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2390	SPECIAL 8589	UNEMPLOYMENT - H060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2390	SPECIAL 8590	UNEMPLOYMENT - F060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2390	SPECIAL 8591	UNEMPLOYMENT - V060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2390	SPECIAL 8592	UNEMPLOYMENT - E060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2399	ARRA ST0894	CRIME LAB ARRA AV060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2399	ARRA ST0896	NIU PHARMACIST AF060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2399	ARRA ST0897	COLD CASE UNIT AF060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2399	ARRA ST0929	BROADBAND COMM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2399	ERP GR9782	ACTIVITY ACCT AGY060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2310	OFFICE 1234	OFFICE OF POLICY -060	BENEFITS	2,228	0.0%	0.0%	14,642	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2310	OFFICE 12300	OFFICE OF THE COM060	BENEFITS	11,284	13,934123%	14,84394%	74,927	94,504126%	96,55796%	171,926	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2310	OFFICE 12304	BUREAU OF HEARING060	BENEFITS	68,253	60,15688%	74,89380%	455,165	457,075100%	499,44192%	853,747	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2310	OFFICE 12321	GRANTS COORDIN060	BENEFITS	6,066	4,41773%	6,33870%	38,657	40,771105%	40,386101%	70,429	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2310	OFFICE 17546	HIGHWAY SAFETY T060	BENEFITS	8,594	11,33213%	11,33213%	0	65,9820%	79,33783%	136,073	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2310	OFFICE 08210	BENCH WARRANTS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2320	DIVISION 2310	BUSINESS OFFICE 060	BENEFITS	65,701	58,22189%	72,39480%	432,044	443,589103%	476,05793%	812,025	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2320	DIVISION 2316	CENTRAL MAINTEN060	BENEFITS	8,341	8,397101%	10,02984%	55,110	63,714116%	66,26396%	113,821	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2320	DIVISION 2319	COPY CENTER 060	BENEFITS	6,310	4,51286%	6,79380%	38,948	40,426104%	41,93496%	71,655	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2320	DIVISION 2320	EQUIPMENT CONTR060	BENEFITS	39,259	32,21882%	41,83277%	246,888	247,324100%	263,06794%	442,795	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2320	DIVISION 3110	ROAD TOLL ADMIN060	BENEFITS	24,335	22,77994%	25,45289%	154,635	169,962110%	161,84495%	279,931	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2320	DIVISION 3120	ROAD TOLL AUDIT 060	BENEFITS	26,624	23,77889%	29,57581%	177,088	173,48698%	195,41489%	353,455	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 1110	DRIVER - SAFETY E060	BENEFITS	99	0.0%	0.0%	99	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 2302	ENHANCED EMISSIO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 2311	DRIVER LICENSING 060	BENEFITS	64,877	55,41485%	74,69474%	396,803	398,827101%	456,61787%	773,891	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 2312	MOTOR VEHICLE RE060	BENEFITS	43,925	35,80882%	50,22671%	278,226	270,39097%	318,13585%	520,268	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 2317	CERTIFICATE OF TI060	BENEFITS	47,337	42,90291%	55,29078%	312,869	311,01399%	365,46785%	603,306	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 2315	FINANCIAL RESPONSE	BENEFITS	53,312	285.11%	350,80512%	0	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 2926	OPERATIONS 060	BENEFITS	161,001	141,01188%	178,81579%	1,001,494	1,053,776105%	1,112,30195%	1,920,995	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 3100	ADMIN-DIV OF MOTC060	BENEFITS	40,959	36,69890%	41,73088%	265,566	267,190101%	270,57099%	464,888	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 3101	PUPIL TRANSPORT060	BENEFITS	1,065	3,355315%	921.364%	13,167	17,719135%	11,388156%	24,873	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 3109	INTERNATL REGISTR060	BENEFITS	7,342	5,88980%	7,84975%	46,538	47,908103%	49,74796%	86,809	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 8107	REFLECTORIZED PL060	BENEFITS	10,205	9,09889%	12,42373%	66,532	68,962104%	80,99785%	138,225	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 8108	IRP COLLECT DUE 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 2305	COMMERCIAL ENFO060	BENEFITS	130,095	106,60682%	153,57269%	818,606	786,71796%	966,32581%	1,642,349	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2330	DIVISION 2927	STATE POLICE COM060	BENEFITS	17,049	13,53879%	20,69465%	118,638	98,34783%	144,00568%	228,454	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3103	NEW ENTRANT CDL060	BENEFITS	143	0.0%	0.0%	143	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 3106	MCSAP GRANT 060	BENEFITS	17,471	15,12487%	19,66877%	129,912	128,052103%	139,89092%	242,285	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 4003	TRAFFIC BUREAU 060	BENEFITS	616,435	571,53293%	696,03282%	3,910,709	4,280,262109%	4,428,36797%	7,653,207	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 4004	AUXILIARY POLICE 060	BENEFITS	40,484	180.0%	67.67%	4,278	2,19651%	6,27635%	9,126	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 4008	OUTSIDE DETAILS 060	BENEFITS	17,640	0.0%	0.0%	42,078	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 4010	ENFORCEMENT 060	BENEFITS	131,685	102,74378%	139,83073%	797,149	776,29997%	846,45792%	1,474,097	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 4011	HAMPTON BEACH D060	BENEFITS	0	0.0%	0.0%	19,100	16,81088%	10,147166%	16,002	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 4014	STATE POLICE WITH060	BENEFITS	5,016	4,13382%	5,87570%	32,336	31,83898%	37,86984%	70,897	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 4022	STATE POLICE FOR060	BENEFITS	85,093	76,07589%	92,98182%	572,324	586,459102%	625,37394%	1,078,895	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 5412	INTERACTIVE BUREAU 060	BENEFITS	13,375	0.0%	0.0%	26,209	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 7477	HIGHWAY SAFETY G060	BENEFITS	788	0.0%	0.0%	2,132	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 7479	ENFORCEMENT PAT060	BENEFITS	603	0.0%	0.0%	1,876	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 7482	DWI PATROLS 060	BENEFITS	4,134	0.0%	0.0%	7,767	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT 0023	SAFETY D	BENEFITS TOTAL	2340	DIVISION 8241	TO									







2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 2037	FFY 08 CDL PROGR020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 2236	NEW ENTRANT CDL020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 2302	ENHANCED EMISSIO020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 2303	NEW ENTRANT CDL020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 2311	DRIVER LICENSING 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 2312	MOTOR VEHICLE RE020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 2314	CERTIFICATE OF TIT020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 2315	FINANCIAL RESPON020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 2317	HIGHWAY ENFORCE020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 2338	MAP 08	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 2371	MRT PROG EQUIP &020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 2394	ARBITRATION BOAR020	CURRENT EXP	0	1.0%	0.0%	23	83.363%	247.34%	523		
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 3098	CREDIT CARD FEES 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 3100	ADMIN-DIV OF MOTO020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 3101	PUPIL TRANSPORTA020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 3109	INTERNATL REGISTR020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 3765	FATAL ACCIDENT RE020	CURRENT EXP	346	0.0%	79.0%	410	35.9%	944.4%	1,350		
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 3958	FY 2004 BJA AWARD020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 3966	NORTHERN BORDE020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 3971	MCSAP 2006	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 3974	BORDER ENFORCE020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 3976	TECHNOLOGY GRAN020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 3977	DMV COMMERCIAL 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 3978	DMV SCHOOL BUS E020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 3980	BORDER ENFORCE020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 3982	MOTORCYCLE SAFE020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 3983	DMV CRASH DATA U020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 4015	ON BOARD DIAGNO020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 4387	COMM VEHICLE INF020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 5970	NH LICENSING SEC020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 7408	PRISM GRANT FFY 2020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 7409	PRISM GRANT FFY 2020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 7413	DMV SCHOOL BUS F020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 7414	DMV TECHNOLOGY020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 7421	CDL POL IMPROVEM020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 7442	FFY 09 CDLS DATA 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 7443	FFY 2010 CDLS DAT020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 7446	FFY 09 SADIP GRAN020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 7447	FFY 09 MOTORCYCL020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 7448	FFY 2010 MOTORCY020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 7449	MOTORCYCLE SAFET020	CURRENT EXP	0	0.0%	3.51%	17,000	0.0%	17,000			
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 7456	FFY 09 BJA AWARD 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 7461	FFY 2010 BJA AWAR020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 7462	DMV TECHNOLOGY020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 7463	FFY 2010 TECHNOL020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 7464	FFY 09 DMV CRASH020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 7466	FFY 2010 DMV CRASH020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 7467	DMV CRASH DATA 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 7468	CDLS DATA IMPROV020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 7469	FFY 09 CDL PROGRA020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 7471	DMV SCHOOL BUS E020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 7472	SCHOOL BUS ENFO020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 8140	CONSERVATION PL020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 8179	CREDIT MEMORAND020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 8200	MOTORCYCLE RIDE020	CURRENT EXP	1,186	133.11%	1,529.9%	32,786	24,376.74%	42,293.58%	73,946		
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2330	DIVISION 8225	PORT AUTHORITY C020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2340	DIVISION 1122	MCSAP FFY 08	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2340	DIVISION 1237	BORDER ENFORCE020	CURRENT EXP	0	0.0%	13.0%	0	0.0%	93.0%	160		
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2340	DIVISION 1244	SAVIN PROGRAM	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2340	DIVISION 1851	NHSP TAR CRASH Z020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2340	DIVISION 1876	COLD CASE UNIT GR020	CURRENT EXP	0	0.0%	693	180.26%	4,787.74%	4,787			
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2340	DIVISION 2038	FFY 08 HIGH PRIOR020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2340	DIVISION 2039	GIFT FOR K-9 EQUIP020	CURRENT EXP	0	0.0%	83.0%	0	0.0%	583.0%	1,000		
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2340	DIVISION 2211	HWY SFTY EQUIP T020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2340	DIVISION 2305	COMMERCIAL ENFO020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2340	DIVISION 2339	MCSAP 09	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2340	DIVISION 2363	NH STATE POLICE L020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2340	DIVISION 2368	NH STATE POLICE S020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2340	DIVISION 2369	NHSP JOIN THE NH 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2340	DIVISION 2913	PERMITS AND LICEN020	CURRENT EXP	0	12.081 0%	2,208.547%	13,255.0%	15,458.86%	26,500			
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2340	DIVISION 3102	FFY 09 NEW ENTRAN020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2340	DIVISION 3103	NEW ENTRANT CDL020	CURRENT EXP	0	0.0%	6.0%	567.92%	4,444.93%	5,800			
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2340	DIVISION 3104	FFY 09 MCSAP GRAN020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0f023															



2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4432	J-ONE EARMARK	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4434	SPOTS TRAINING FL020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4441	DRUG ERADICATION020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4442	OPERATION STREET 020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4443	COPS 2005 TECHNO 020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4444	FORENSIC LAB CER020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4445	FY05 CAPACITY ENH020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4446	FY05 DNA BACKLOG020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4449	NHSP ENFORCEMENT020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4450	SEAT BELT CAMPAIGN020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4550	CYBER CRIME GRAN020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4552	OPERATION STREET020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4553	2006 DNA BACKLOG 020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4554	DWI PATOLS	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4555	ENFORCEMENT PAT020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4556	NH STATE POLICE L020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4557	2006 DARE GRANT	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4558	NH SP TIRE DEFLAT020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4559	NH SP MOTORCYCL020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4560	FORENSIC LAB CER020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4561	FY 2006 CAPACITY E020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4562	NH CLIQUE CAMPAIGN020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4563	NH SP SMART RADA020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4564	J-ONE EARMARD 08 020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4565	J-ONE EARMARK	020	CURRENT EXF	0	0	0.0%	583.0%	0	0	0.0%	4,083.0%	7,000	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4566	SOBRIETY CHECKS 020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4567	2007 CONVICTED OF020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4568	FY07 FORENSIC DM020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4569	STATE POLICE DWI 020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4570	SP ENFORCEMENT 020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4571	2007 FORENSIC LAB020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4572	NHSP LASER RADA020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4573	NHSP SOBRIETY CH020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4574	NHSP SEATBELT CA020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4575	REAP 2008	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4576	REAP 2009	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4577	NHSP C.A.R.E. CONF020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4578	STATEWIDE DWI HU020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4579	DRUG ERADICATION020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4595	SOBRIETY CHECKS 020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4596	DRUG ERADICATION020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4597	BULLET RECOVERY 020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4598	COMMUNICATION R020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 4690	DARE-DONATIONS	020	CURRENT EXF	0	2,720	0.0%	0.0%	30,961	32,232	104%	32,834	98%	43,500	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 5001	WATERCRAFT SAFE020	020	CURRENT EXF	32,171	38,786	1211%	53,704	72%	149,955	116,061	77%	250,324	46%	323,623
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 5011	BOATER CERTIFICA020	020	CURRENT EXF	0	0	0.0%	0	0	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 5046	FORENSIC LABORATO020	020	CURRENT EXF	1,022	22,630	2,155%	8,931	247%	82,094	105,287	128%	717,185	921,941	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 5073	NHSP DWI HUNTER 020	020	CURRENT EXF	0	0	0.0%	0	0	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 5076	DHHS LIVESCAN	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 5412	DETECTIVE BUREAU020	020	CURRENT EXF	22,126	8,326	38%	25,471	33%	102,610	73,200	71%	118,120	62%	171,434
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 5422	DETECTIVE BUREAU020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 5434	BOAT SAFETY FUND020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 5989	FY 2010 PORT SECUR020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 6042	OPERATION STREET 020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 6045	NORTHERN BORDER020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 7444	SADIP GRANT	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 7473	REAP FFY 2010	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 7474	REAP FFY 2011	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 7476	PRISM AIR CAFE	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 7477	HIGHWAY SAFETY V020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 7478	ENFORCEMENT PAT020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 7479	ENFORCEMENT PAT020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 7481	DWI PATROLS FFY 2020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 7482	DWI PATROLS	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 7498	HSEM GRANTS	020	CURRENT EXF	0	0	0.0%	0.0%	5,000.0%	0.0%	0.0%	5,000	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 7980	FEW ENTRENTR COL	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 8045	FFY 2010 NHSP LAS020	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 8239	URINE & CODIS TES020	020	CURRENT EXF	6,075	4,595	76%	7,315	63%	68,663	89,998	131%	82,672	109%	160,010
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 8241	TOXICOLOGY LAB	020	CURRENT EXF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D CURRENT EXPEN	2340	DIVISION 8661														



2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2360	HOMELN15904	MAR 10 FLOODS DR020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2360	HOMELN15992	FFY 2010 PDMC	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2360	HOMELN17017	FFY2009 FLOOD MIT020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2360	HOMELN17405	LEGISLATIVE PRG020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2360	HOMELN17494	INFORMATION ANAL020	CURRENT EXF	98	64	65%	107	59%	4,355	2,004	46%	4,756	42%	11,000	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2360	HOMELN17486	HMGP DR 1695 APR020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2360	HOMELN17487	HMGP DR 1782 JULY020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2360	HOMELN17489	HMGP JULY-AUG 20020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2360	HOMELN80982	100% EMPG LOCAL 1020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2360	HOMELN81892	100% EMPG SS - VY 020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	4,348	0		
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2360	HOMELN82400	BIOTERRORISM GR020	CURRENT EXF	0	0	0%	0	0%	2,103	2,103	100%	6,805	31%	6,805	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2360	HOMELN8281	HSEM FEDERAL	CURRENT EXF	0	0	0%	0	0%	1,667	0%	0	0%	11,667	0%	20,000	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2360	HOMELN8714	DR 4006-MAY 2011 F020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2360	HOMELN8884	NH DISASTER RELIEF020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2360	HOMELN9066	FEB 2010 WINDSTOR020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2360	HOMELN9084	MARCH 2010 FLOOD020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2363	EMERGE1339	PUBLIC RELATIONS 020	CURRENT EXF	0	0	0%	0	0%	1,150	1,102	96%	1,292	96%	5,187	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2365	EMERGE1395	BUR OF EMERGENC020	CURRENT EXF	6,519	5,454	84%	10,875	50%	61,092	43,854	72%	101,920	43%	166,658	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2365	EMERGE1396	NETWORK	CURRENT EXF	0	0	0%	0	0%	9,334	0	0%	6,797	0%	10,000	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2365	EMERGE1870	STATEWIDE TELECO020	CURRENT EXF	481	636	132%	819	76%	2,483	1,890	76%	4,233	45%	10,112	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2365	EMERGE3140	E911 FEDERAL GRANT020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2365	EMERGE3328	NH VIEWW	CURRENT EXF	0	0	0%	0	0%	1,333	0%	0	0%	9,333	0%	16,000	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2365	EMERGE4001	COMMUNICATIONS 020	CURRENT EXF	2,987	1,594	53%	7,409	22%	14,184	5,861	41%	35,161	47%	59,792	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2365	EMERGE4233	WIRELESS COST RE020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2365	EMERGE4966	BTOP/BROADBAND 020	CURRENT EXF	0	0	0%	0	0%	452	0%	0	0%	3,165	0%	5,426	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2370	FIRE STA3329	NORTH COUNTRY F020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2370	FIRE STA3340	FIRE STDS & TRAINI020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2370	FIRE STA3791	CODES GRANT FY 00020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2370	FIRE STA40870	FIRE STANDARDS 020	CURRENT EXF	37,350	8,126	21%	51,525	24%	130,786	91,823	70%	179,373	71%	286,928	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2370	FIRE STA4173	DOJ FIREFIGHTER T020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2370	FIRE STA4202	HMEP	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2370	FIRE STA4204	RURAL AED 03-06 020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2370	FIRE STA4207	NFA FY 06	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2370	FIRE STA4225	TRAUMA-EMS FY 06 020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2370	FIRE STA4227	06 RURAL ACCESS E020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2370	FIRE STA4235	HEMP GRANT 2006 020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2370	FIRE STA4239	2006 NFA GRANT	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2370	FIRE STA4242	2007 NFA GRANT	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2370	FIRE STA4453	HMEP GRANT FFY 20020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2370	FIRE STA4454	HMEP GRANT FFY 20020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2370	FIRE STA4455	NDA GRANT FFY 20020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2370	FIRE STA4456	NDA GRANT FFY 20020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2370	FIRE STA4457	NATL FIRE ACADEMY020	CURRENT EXF	0	0	0%	2,830	0%	0	28,633	0%	19,811	145%	33,962	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2370	FIRE STA4652	FIRE STANDARDS IN020	CURRENT EXF	100	67	67%	536	12%	9,066	5,528	61%	48,843	11%	103,311	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2370	FIRE STA4689	NFA REVOLVING	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2370	FIRE STA45480	EMERGENCY MEDIC020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2370	FIRE STA7416	FIRE PREVENTION A020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2370	FIRE STA7517	TEMSIS IMPROVEME020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2370	FIRE STA8275	FIRE STANDARDS - 020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2380	FIRE SAR4189	HAZARDOUS MATER020	CURRENT EXF	115	0	0%	233	0%	1,785	1,376	77%	3,613	38%	9,932	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2380	FIRE SAR4234	EVIDENCE STORAGE020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2380	FIRE SAR4246	HMEP GRANT 2007 020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2380	FIRE SAR4452	HMEP GRANT FFY 20020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2380	FIRE SAR4688	TRAINING - MAINTEN020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2380	FIRE SAR5002	FIRE SAFETY ADMIN020	CURRENT EXF	4,280	2,831	66%	4,753	60%	49,109	38,367	78%	54,531	70%	75,448	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2380	FIRE SAR5005	ELECTRICAL SAFETY020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2380	FIRE SAR5006	MECHANICAL SAFETY020	CURRENT EXF	902	2,719	301%	1,348	202%	8,294	9,790	118%	12,387	79%	19,500	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2380	FIRE SAR5007	MODULAR BUILDING020	CURRENT EXF	13	20	152%	84	24%	318	279	88%	1,980	14%	2,730	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2380	FIRE SAR5008	MANUFACTURED HC020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2380	FIRE SAR5309	HMEP GRANT FFY 20020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2380	FIRE SAR5310	HMEP GRANT FFY 20020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2380	FIRE SAR5311	HMEP GRANT	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2380	FIRE SAR5895	PLUMBERS BOARD	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2380	FIRE SAR5922	REDUCED IGNITION 020	CURRENT EXF	0	0	0%	0	0%	5,392	618	11%	5,164	12%	16,511	0	
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2390	SPECIAL4004	STATE OVERHEAD C020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2390	SPECIAL8003	WORKERS COMP - E020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	23	SAFETY DEPT 0f023	SAFETY D	CURRENT EXPEN	2390	SPECIAL8005	WORK														







2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q3087 INTEROPERABILITY 041	AUDIT FUND S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q3087 INTEROPERABILITY 040	IN STATE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q3087 INTEROPERABILITY 072	GRANTS FEDE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q3087 INTEROPERABILITY 099	FOLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q3313 IGNITION INTERLOC030	EQUIPMENT N	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q3313 IGNITION INTERLOC037	TECHNOLOGY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q3313 IGNITION INTERLOC040	INDIRECT COS	0	0.0%	0.0%	0.0%	1,024	1,431 140%	2,325 62%	8,465			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q3313 IGNITION INTERLOC047	IN STATE TRA	0	0.0%	233.0	0	0	0.0%	1,633.0	2,800			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q3313 IGNITION INTERLOC080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	4,000			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q3313 IGNITION INTERLOC099	FOLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4192 HLS EXERCISE GRAI021	FOOD INSTITU	0	0.0%	8.0%	0	0	0.0%	58.0%	100			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4192 HLS EXERCISE GRAI070	IN STATE TRA	0	0.0%	96.0%	0	0	0.0%	674.0%	1,155			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4192 HLS EXERCISE GRAI072	GRANTS FEDE	42,786	37,563 88%	197,649 19%	245,226	500,784 204%	1,132,800 44%	1,139,206				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4192 HLS EXERCISE GRAI080	OUT OF STATE	0	0.0%	83.0%	0	0	0.0%	583.0%	1,000			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4192 HLS EXERCISE GRAI999	FOLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4195 HOMELAND SECURI020	FOOD INSTITU	0	0.0%	735.0%	0	0	0.0%	5,147.0%	8,823			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4195 HOMELAND SECURI022	RENTS-LEASE	328	1,081 10%	1,642	657 40%	5,253 13%	7,355					
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4195 HOMELAND SECURI029	INTRA AGENC	6,685	0.0%	7,468.0%	43,281	45,300 105%	48,353 94%	98,435				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4195 HOMELAND SECURI030	EQUIPMENT N	0	0.0%	762.0%	0	0	0.0%	5,337.0%	9,149			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4195 HOMELAND SECURI037	TECHNOLOGY	0	0.0%	1,494.0%	0	1,440.0%	10,459 114%	17,929				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4195 HOMELAND SECURI039	TELECOMMUN	134	83 62%	196 42%	1,311	498 38%	1,910 26%	2,823				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4195 HOMELAND SECURI040	INDIRECT COS	9,487	1,711 98%	32,712 5%	9,487	14,807 156%	156,106 9%	295,905				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4195 HOMELAND SECURI041	AUDIT FUND S	230	181 78%	1,040 17%	3,315	2,580 73%	14,970 17%	21,520				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4195 HOMELAND SECURI049	TRANSFER TC	0	0.0%	0.0%	0	0	0.0%	0.0%	0			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4195 HOMELAND SECURI057	BOOKS PERIO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1,971			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4195 HOMELAND SECURI066	EMPLOYEE TR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4195 HOMELAND SECURI070	IN STATE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	14,239			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4195 HOMELAND SECURI072	GRANTS FEDE	25,681	0.0%	106,684.0%	276,055	0.0%	1,146,790.0%	1,146,790				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4195 HOMELAND SECURI080	OUT OF STATE	0	0.0%	5,866	2,164 38%	12,288 1%	26					
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4195 HOMELAND SECURI1103	CONTRACTS F	0	0.0%	83.0%	0	0.0%	653.0%	1,120				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4195 HOMELAND SECURI999	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4236 NH DOS PROSECUT 040	INDIRECT COS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4236 NH DOS PROSECUT 999	FOLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4238 NH BUFFER ZONE PI041	AUDIT FUND S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4238 NH BUFFER ZONE PI072	GRANTS FEDE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4243 2007 IPP-BUFFER ZC040	INDIRECT COS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4243 2007 IPP-BUFFER ZC041	AUDIT FUND S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4243 2007 IPP-BUFFER ZC072	GRANTS FEDE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q4243 2007 IPP-BUFFER ZC999	FOLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5003 AERIAL LIFT SAFETY027	TRANSFERS T	0	464.0%	0.0%	754	464 62%	1,047 44%	2,900				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5003 AERIAL LIFT SAFETY036	EQUIPMENT N	0	0.0%	0.0%	0	2,990.0%	8,100					
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5003 AERIAL LIFT SAFETY037	TECHNOLOGY	0	0.0%	125.0%	0	0.0%	875.0%	1,500				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5003 AERIAL LIFT SAFETY038	TECHNOLOGY	0	0.0%	42.0%	0	0.0%	292.0%	500				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5003 AERIAL LIFT SAFETY039	TELECOMMUN	460	184 40%	502 37%	1,894	1,497 79%	2,064 73%	3,313				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5003 AERIAL LIFT SAFETY057	BOOKS PERIO	0	0.0%	32.0%	0	0.0%	225.0%	385				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5003 AERIAL LIFT SAFETY064	RET PENSION	0	1,335.0%	0.0%	0	8,009.0%	0.0%	21,000				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5003 AERIAL LIFT SAFETY065	BOARD EXPE	0	0.0%	1,131	1,230 109%	1,699 72%	2,000					
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5003 AERIAL LIFT SAFETY068	EMPLOYEE TR	0	83.0%	0	150.0%	583 25%	1,000					
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5003 AERIAL LIFT SAFETY069	PROMOTIONA	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5003 AERIAL LIFT SAFETY070	IN STATE TRA	474	636 134%	1,181 54%	3,674	3,040 83%	9,161 33%	18,730				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5003 AERIAL LIFT SAFETY080	OUT OF STATE	0	0.0%	100.0%	0	0.0%	700.0%	1,200				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5003 AERIAL LIFT SAFETY999	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5409 HLS TRAINING GRAN030	EQUIPMENT N	0	0.0%	2,979.0%	0	0.0%	20,852.0%	35,746				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5409 HLS TRAINING GRAN037	TECHNOLOGY	0	0.0%	1,250.0%	0	0.0%	8,750.0%	15,000				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5409 HLS TRAINING GRAN038	TECHNOLOGY	0	0.0%	384.0%	0	0.0%	2,687.0%	4,607				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5409 HLS TRAINING GRAN057	BOOKS PERIO	0	0.0%	0.0%	0	1,302.0%	43,996					
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5409 HLS TRAINING GRAN070	IN STATE TRA	0	0.0%	0.0%	694	415 60%	1,077 39%	29,772				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5409 HLS TRAINING GRAN072	GRANTS FEDE	107,027	13,337 12%	265,789.0%	213,909	309,591 141%	531,219 57%	1,332,652				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5409 HLS TRAINING GRAN080	OUT OF STATE	0	0.0%	0.0%	440	0.0%	6,560.0%	6,560				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5409 HLS TRAINING GRAN102	CONTRACTS F	0	0.0%	29.0%	0	0.0%	2,071.0%	3,000				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5409 HLS TRAINING GRAN103	CONTRACTS F	0	181 0%	833.0%	0	0.0%	5,833.0%	10,000				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5409 HLS TRAINING GRAN999	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5410 HLS EQUIPMENT GR070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5410 HLS EQUIPMENT GR072	GRANTS FEDE	231,119	243,725 105%	593,011 41%	2,455,216	1,723,579 70%	6,299,660 27%	7,166,595				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q5410 HLS EQUIPMENT GR999	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q7483 VIDEO ARRAIGNMEN027	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q7483 VIDEO ARRAIGNMEN027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q7483 VIDEO ARRAIGNMEN030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q7483 VIDEO ARRAIGNMEN037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q7483 VIDEO ARRAIGNMEN040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q7483 VIDEO ARRAIGNMEN041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q7483 VIDEO ARRAIGNMEN049	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE Q7483 VIDEO ARRAIGNMEN070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023															















2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7466	FFY 2010 DMV CRAS022	RENTS-LEASE	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7466	FFY 2010 DMV CRAS027	TRANSFERS T	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7466	FFY 2010 DMV CRAS030	EQUIPMENT N	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7466	FFY 2010 DMV CRAS040	INDIRECT COS	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7466	FFY 2010 DMV CRAS041	AUDIT FUND S	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7466	FFY 2010 DMV CRAS048	CONTRACTUA	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7466	FFY 2010 DMV CRAS070	IN STATE TRA	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7466	FFY 2010 DMV CRAS080	OUT OF STATE	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7466	FFY 2010 DMV CRAS999	FCGL	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7467	DMV CRASH DATA 022	RENTS-LEASE	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7467	DMV CRASH DATA 027	TRANSFERS T	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7467	DMV CRASH DATA 030	EQUIPMENT N	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7467	DMV CRASH DATA 040	INDIRECT COS	0	0	0.0%	0	0	0.0%	0	4.0%	0.0%	0.0%	0	0	5.04%	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7467	DMV CRASH DATA 041	AUDIT FUND S	0	0	0.0%	0	0	0.0%	0	0.0%	33.0%	0.0%	0	0	56	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7467	DMV CRASH DATA 048	CONTRACTUA	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7467	DMV CRASH DATA 070	IN STATE TRA	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7467	DMV CRASH DATA 080	OUT OF STATE	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7467	DMV CRASH DATA 999	FCGL	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7468	CDLIS DATA IMPROV022	RENTS-LEASE	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7468	CDLIS DATA IMPROV027	TRANSFERS T	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7468	CDLIS DATA IMPROV030	EQUIPMENT N	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7468	CDLIS DATA IMPROV040	INDIRECT COS	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7468	CDLIS DATA IMPROV041	AUDIT FUND S	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7468	CDLIS DATA IMPROV048	CONTRACTUA	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7468	CDLIS DATA IMPROV070	IN STATE TRA	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7468	CDLIS DATA IMPROV080	OUT OF STATE	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7469	FFY 09 CDL PROGR040	RENTS-LEASE	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7469	FFY 09 CDL PROGR027	TRANSFERS T	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7469	FFY 09 CDL PROGR030	EQUIPMENT N	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7469	FFY 09 CDL PROGR040	INDIRECT COS	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7469	FFY 09 CDL PROGR041	AUDIT FUND S	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7469	FFY 09 CDL PROGR048	CONTRACTUA	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7469	FFY 09 CDL PROGR070	IN STATE TRA	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7469	FFY 09 CDL PROGR080	OUT OF STATE	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7469	FFY 09 CDL PROGR999	FCGL	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7471	DMV SCHOOL BUS E022	RENTS-LEASE	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7471	DMV SCHOOL BUS E027	TRANSFERS T	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7471	DMV SCHOOL BUS E030	EQUIPMENT N	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7471	DMV SCHOOL BUS E040	INDIRECT COS	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7471	DMV SCHOOL BUS E041	AUDIT FUND S	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7471	DMV SCHOOL BUS E048	CONTRACTUA	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7471	DMV SCHOOL BUS E070	IN STATE TRA	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7471	DMV SCHOOL BUS E080	OUT OF STATE	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7471	DMV SCHOOL BUS E999	FCGL	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7472	SCHOOL BUS ENFO022	RENTS-LEASE	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7472	SCHOOL BUS ENFO027	TRANSFERS T	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7472	SCHOOL BUS ENFO030	EQUIPMENT N	0	690	0.0%	0	690	0.0%	0	690	0.0%	0.0%	0.0%	0	694	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7472	SCHOOL BUS ENFO040	INDIRECT COS	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7472	SCHOOL BUS ENFO041	AUDIT FUND S	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7472	SCHOOL BUS ENFO048	CONTRACTUA	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7472	SCHOOL BUS ENFO070	IN STATE TRA	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7472	SCHOOL BUS ENFO080	OUT OF STATE	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 7472	SCHOOL BUS ENFO090	FCGL	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 8140	CONSERVATION PL0672	GRANTS FEDE	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 8140	CONSERVATION PL0673	GRANTS NON	0	0	0.0%	0	0	0.0%	1,226,169	1,306,687	107%	1,277,731	102%	1,399,677	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 8140	CONSERVATION PL0699	FCGL	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 8179	CREDIT MEMORANDUM	FCGL	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 8200	MOTORCYCLE RIDE022	RENTS-LEASE	684	1,509	221%	2,871	53%	11,660	13,833	119%	48,951	28%	75,754	0	0	0	0
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 8200	MOTORCYCLE RIDE027	TRANSFERS T	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	1,500	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 8200	MOTORCYCLE RIDE028	ORGANIZATIO	0	0	0.0%	0	0	0.0%	0	0.0%	0.0%	0.0%	0	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 8200	MOTORCYCLE RIDE030	EQUIPMENT N	0	0	0.0%	0	0	0.0%	0	690	58%	408	169%	700	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330	DIVISION 8200	MOTORCYCLE RIDE039	TELECOMMUN	160	90	56%	278	32%	880	585	66%	1,528	38%	2,820	0	0	0	
2016	010	23	SAFETY DEPT 0023	SAFETY D	ALL OTHER	2330</																		















2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4550	CYBER CRIME GRAN041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4552	OPERATION STREET1024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4552	OPERATION STREET1030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4552	OPERATION STREET1040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4552	OPERATION STREET1041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4552	OPERATION STREET1066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4553	2006 DNA BACKLOG	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4553	2006 DNA BACKLOG	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4554	DWI PATOLS	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4555	ENFORCEMENT PAT	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4557	2006 DARE GRANT	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4560	FORENSIC LAB CER	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4560	FORENSIC LAB CER	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4560	FORENSIC LAB CER	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4561	FY 2006 CAPACITY E	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4561	FY 2006 CAPACITY E	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4561	FY 2006 CAPACITY E	066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4561	FY 2006 CAPACITY E	103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4564	J-ONE EARMARD	08 030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4564	J-ONE EARMARD	08 075	GRANTS SUBS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4564	J-ONE EARMARD	08 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4565	J-ONE EARMARK	030	MAINT OTHER	0	0.0%	24,792.0%	0	0.0%	0	0.0%	173,543.0%	0	297,500	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4565	J-ONE EARMARK	030	EQUIPMENT N	0	0.0%	13,906.0%	0	0.0%	0	0.0%	93,143.0%	0	159,673	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4565	J-ONE EARMARK	037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4565	J-ONE EARMARK	038	TECHNOLOGY	0	0.0%	20,833.0%	0	0.0%	0	0.0%	145,833.0%	0	250,000	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4565	J-ONE EARMARK	040	INDIRECT COS	0	0.0%	172.0%	0	0.0%	0	0.0%	1,201.0%	0	2,059	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4565	J-ONE EARMARK	041	AUDIT FUND S	0	179.0%	0.0%	46	179.393%	106.170%	583					
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4565	J-ONE EARMARK	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4567	2007 CONVICTED OF	041	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4567	2007 CONVICTED OF	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4568	FY07 FORENSIC DN	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4568	FY07 FORENSIC DN	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4568	FY07 FORENSIC DN	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4569	STATE POLICE DWI	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4570	SP ENFORCEMENT	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4571	2007 FORENSIC LAB	024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4571	2007 FORENSIC LAB	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4571	2007 FORENSIC LAB	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4571	2007 FORENSIC LAB	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4571	2007 FORENSIC LAB	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4572	NHSP LASER RADAR	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4573	NHSP SOBRIETY CH	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4574	NHSP SEATBELT CA	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4575	REAP 2008	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4575	REAP 2008	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4576	REAP 2009	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4576	REAP 2009	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4577	NHSP C.A.R.E. CONF	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4577	NHSP C.A.R.E. CONF	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4578	STATEWIDE DWI HU	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4579	DRUG ERADICATION	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4598	COMMUNICATION RI	024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4598	COMMUNICATION RI	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4598	COMMUNICATION RI	099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4690	DARE-DONATIONS	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4690	DARE-DONATIONS	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4690	DARE-DONATIONS	080	OUT OF STATE	0	0.0%	0.0%	891	1,074.121%	1,285.84%	1,285					
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4690	DARE-DONATIONS	102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 4690	DARE-DONATIONS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 5001	WATERCRAFT SAFE	020	FOOD INSTITU	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 5001	WATERCRAFT SAFE	022	RENTS-LEASE	473	3,850.815%	741.519%	3,814	6,955.182%	5,982.116%	23,028					
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 5001	WATERCRAFT SAFE	023	HEAT ELECTR	3,224	851.26%	4,963.17%	13,713	22,609.165%	21,106.107%	58,751					
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 5001	WATERCRAFT SAFE	024	MAINT OTHER	393	399.102%	712.56%	2,477	4,256.172%	4,494.95%	8,695					
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 5001	WATERCRAFT SAFE	026	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 5001	WATERCRAFT SAFE	027	TRANSFERS T	0	5,106.0%	0.0%	24,684	5,106.211%	19,734.26%	53,000					
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 5001	WATERCRAFT SAFE	028	TRANSFERS T	0	3,008.0%	0.0%	7,000.0%	7,000.0%	12,000.0%	12,000					
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340	DIVISION 5001	WATERCRAFT SAFE	029	INTRA-AGENC	0	0.0%	0.0%	72,811	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	0																				







2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8045	FFY 2010 NHSP LAS022	RENTS-LEASE	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8045	FFY 2010 NHSP LAS027	TRANSFERS T	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8045	FFY 2010 NHSP LAS030	EQUIPMENT N	0	0	0%	0	0	0%	0	0	0%	45,000	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8045	FFY 2010 NHSP LAS040	INDIRECT COS	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8045	FFY 2010 NHSP LAS043	DEBT SERVICE	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8045	FFY 2010 NHSP LAS048	CONTRACTUA	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8045	FFY 2010 NHSP LAS049	TRANSFER TC	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8045	FFY 2010 NHSP LAS070	IN STATE TRA	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8045	FFY 2010 NHSP LAS080	OUT OF STATE	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8045	FFY 2010 NHSP LAS090	FCLG	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8068	CRIME DATA ON TH0308	EQUIPMENT N	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8068	CRIME DATA ON TH0308	TECHNOLOGY	0	0	0%	0	0	0%	0	0	0%	60,000	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8068	CRIME DATA ON TH0999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8239	URINE & CODIS TES022	RENTS-LEASE	0	0	0%	405	289	71%	501	58%	1,250	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8239	URINE & CODIS TES024	MAINT OTHER	6,520	0	0%	0	22	114	21,331	96%	27,160	79%	29,000
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8239	URINE & CODIS TES028	ORGANIZATIO	72	0	0%	0	72	0	0	0%	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8239	URINE & CODIS TES030	EQUIPMENT N	1,495	9,400	602%	0	3,079	302%	94,334	152%	94,334	152%	100,000
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8239	URINE & CODIS TES039	TELECOMMUN	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8239	URINE & CODIS TES070	IN STATE TRA	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8239	URINE & CODIS TES103	OUT OF STATE	251	0	0%	0	5,414	1,792	33%	6,821	26%	6,750	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8239	URINE & CODIS TES109	CONTRACTS F	0	7,211	0%	0	11,998	12,790	107%	15,000	85%	15,000	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8241	TOXICOLOGY LAB	099	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8241	TOXICOLOGY LAB	024	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8241	TOXICOLOGY LAB	026	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8241	TOXICOLOGY LAB	030	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8241	TOXICOLOGY LAB	070	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8241	TOXICOLOGY LAB	080	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8241	TOXICOLOGY LAB	090	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION8661	BULLET PROOF VES999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION9069	NHSP STATEWIDE D040	INDIRECT COS	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2340 DIVISION9069	NHSP STATEWIDE D999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2350 DIVISION4230	SAMANTHA SMITH B999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0813	DR 4026-TS IRENE (0303	EQUIPMENT N	0	0	0%	125	0	0%	0	0	875	0%	1,500
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0813	DR 4026-TS IRENE (0403	INDIRECT COS	0	0	0%	0	0	0%	0	0	0	5,000	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0813	DR 4026-TS IRENE (0041	AUDIT FUND S	0	0	0%	0	143	996	654%	501	187%	7,300	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0813	DR 4026-TS IRENE (0070	IN STATE TRA	0	0	0%	0	0	0%	0	0	1,867	0%	3,200
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0813	DR 4026-TS IRENE (0072	GRANTS FEDE	17,906	305,067	1,704%	35,695	855%	178,343	2,200,110	1,234%	355,512	619%	4,138,989
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0813	DR 4026-TS IRENE (0246	GRANTEE ADM	0	0	0%	0	6,602	0	0	0	33,000	0%	33,000
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0813	DR 4026-TS IRENE (0247	SUB GRANTEE	0	0	0%	18,750	0	3,903	0	0	131,250	3%	225,000
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0813	DR 4026-TS IRENE (0098	FCLG	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0820	EM 3333-TS IRENE (0041	AUDIT FUND S	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0820	EM 3333-TS IRENE (0072	GRANTS FEDE	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0820	EM 3333-TS IRENE (0247	SUB GRANTEE	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0820	EM 3333-TS IRENE (0999	FCLG	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0841	DR 4049 OCTOBER 2030	EQUIPMENT N	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0841	DR 4049 OCTOBER 2040	INDIRECT COS	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0841	DR 4049 OCTOBER 2041	AUDIT FUND S	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0841	DR 4049 OCTOBER 2070	IN STATE TRA	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0841	DR 4049 OCTOBER 2072	GRANTS FEDE	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0841	DR 4049 OCTOBER 2246	GRANTEE ADM	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0841	DR 4049 OCTOBER 2247	SUB GRANTEE	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0841	DR 4049 OCTOBER 2999	FCLG	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0859	HSEM AGENCY INCE030	EQUIPMENT N	0	0	0%	0	0	0%	0	0	563	0%	1,000
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0859	HSEM AGENCY INCE040	INDIRECT COS	0	1,535	0%	0	0	0%	0	0	10,745	0%	18,420
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0859	HSEM AGENCY INCE070	IN STATE TRA	0	0	0%	500	0	0	0%	0	3,500	0%	6,000
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0859	HSEM AGENCY INCE080	OUT OF STATE	0	170	0%	583	29%	234	0	0	4,083	63%	7,000
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN0859	HSEM AGENCY INCE999	FCLG	0	0	0%	0	0	0%	0	0	4	0%	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN1124	JULY 2008 TORNADO040	INDIRECT COS	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN1124	JULY 2008 TORNADO041	AUDIT FUND S	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN1124	JULY 2008 TORNADO072	GRANTS FEDE	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN1124	JULY 2008 TORNADO074	GRANTS FOR	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN1124	JULY 2008 TORNADO246	GRANTEE ADM	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN1124	JULY 2008 TORNADO247	SUB GRANTEE	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN1124	JULY 2008 TORNADO999	FCLG	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN1129	JULY-AUGUST 2008 1041	INDIRECT COS	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN1129	JULY-AUGUST 2008 1041	AUDIT FUND S	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN1129	JULY-AUGUST 2008 1072	GRANTS FEDE	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN1129	JULY-AUGUST 2008 1074	GRANTS FOR	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN1129	JULY-AUGUST 2008 1246	GRANTEE ADM	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN1129	JULY-AUGUST 2008 1247	SUB GRANTEE	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN1129	JULY-AUGUST 2008 1999	FCLG	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN1133	JULY 2008 TORNADO243	STATE MATCH	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN1133	JULY 2008 TORNADO999	FCLG	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN1138	JULY-AUGUST 2008 1243	STATE MATCH	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN1138	JULY-AUGUST 2008 1244	STATE MATCH	0	0	0%	0	0	0%	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360 HOMELN1138	JULY-AUGUST 2008 1999	FCLG	0	0	0%	0	0						



2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 024	MAINT OTHER	0	0.0%	0.0%	1,215	479.39%	1,230.39%	5,000				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 025	STATE OWNED	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 026	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 027	TRANSFERS T	24,835	18,658	1211%	0	24,835.47%	63,700.47%	171,400				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 028	TRANSFERS T	15,462	18,658	1211%	19,281	97%	118,409	122,201	103%	330,077		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 030	EQUIPMENT N	0	0.0%	0.0%	14,449	58,283	390%	74,809	78%	124,509		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 037	TECHNOLOGY	0	0.0%	0.0%	1,440	5,030	349%	3,504	144%	45,658		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 038	TECHNOLOGY	0	0.0%	0.0%	4,183	350	8%	4,602	8%	40,871		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 039	TELECOMMUN	8,900	2,881	32%	11,007	26%	63,964	41,518	65%	79,104	52%	140,400
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 040	INDIRECT COS	0	0.0%	0.0%	22,980	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 041	AUDIT FUND S	0	0.0%	0.0%	259	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 047	OWN FORCES	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 057	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 064	RET PENSION	0	14,450	0%	0	87,624	0%	0	0.0%	170,000		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 065	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 070	IN STATE TRA	3,782	2,550	67%	4,722	54%	28,746	19,792	68%	35,893	95%	58,600
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 080	OUT OF STATE	553	2,535	459%	684	371%	5,238	5,887	112%	6,478	91%	18,500
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 103	CONTRACTS F	0	0.0%	0.0%	11,928	0.0%	13,244	0%	15,000			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 244	STATE MATCH	0	0.0%	0.0%	1,817	0.0%	73	0%	254			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 247	SUB GRANTEE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 248	MEALS AND R	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2748	RIM - C	022 RENTS-LEASE	0	0.0%	0.0%	167	0%	0	1,167	0%	2,000		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2748	RIM - C	024 MAINT OTHER	0	0.0%	0.0%	194	629	324%	316	199%	4,511		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2748	RIM - C	030 EQUIPMENT N	0	0.0%	0.0%	3,192	0.0%	1,651	0%	4,100			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2748	RIM - C	037 TECHNOLOGY	0	0.0%	0.0%	1,292	0%	9,042	0%	15,500			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2748	RIM - C	038 TECHNOLOGY	0	0.0%	0.0%	67	0%	467	0%	800			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2748	RIM - C	039 TELECOMMUN	0	0.0%	0.0%	225	0%	413	0%	1,575	26%	2,700	
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2748	RIM - C	040 INDIRECT COS	0	0.0%	0.0%	56	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2748	RIM - C	041 AUDIT FUND S	0	0.0%	0.0%	1	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2748	RIM - C	070 IN STATE TRA	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2748	RIM - C	103 CONTRACTS F	0	0.0%	0.0%	191	0%	264	0%	1,334	20%	2,287	
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2748	RIM - C	104 FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2760	SEABROOK STATION	022 RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2760	SEABROOK STATION	024 MAINT OTHER	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2760	SEABROOK STATION	030 EQUIPMENT N	0	0.0%	0.0%	1,749	7,961	455%	5,250	152%	22,961		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2760	SEABROOK STATION	037 TECHNOLOGY	0	0.0%	0.0%	1,250	0%	8,750	0%	15,000			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2760	SEABROOK STATION	038 TECHNOLOGY	0	0.0%	0.0%	833	0%	5,833	0%	10,000			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2760	SEABROOK STATION	039 TELECOMMUN	75	437	0%	0	578	132%	97	76%	1,155		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2760	SEABROOK STATION	049 TRANSFER TO	0	0.0%	0.0%	0	0.0%	145,272	63%	550,000			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2760	SEABROOK STATION	070 IN STATE TRA	0	0.0%	0.0%	54	31%	975	695%	12,000	3%	12,000	
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2760	SEABROOK STATION	073 GRANTS NON	27,842	28,176	101%	33,450	84%	216,338	104,850	48%	259,910	40%	500,000
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2760	SEABROOK STATION	074 GRANTS FOR	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2760	SEABROOK STATION	080 OUT OF STATE	0	0.0%	0.0%	970	1,774	183%	4,000	44%	4,000		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2760	SEABROOK STATION	103 CONTRACTS F	0	0.0%	0.0%	333	0%	1,625	0%	2,333	70%	4,000	
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2760	SEABROOK STATION	109 FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2770	VERMONT YANKEE	024 MAINT OTHER	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2770	VERMONT YANKEE	030 EQUIPMENT N	0	0.0%	0.0%	1,116	0.0%	492	0%	11,000			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2770	VERMONT YANKEE	037 TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2770	VERMONT YANKEE	039 TELECOMMUN	526	672	128%	720	93%	5,474	4,538	83%	7,500	60%	13,500
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2770	VERMONT YANKEE	049 TRANSFER TO	0	0.0%	0.0%	47,754	42,290	89%	72,733	58%	225,000		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2770	VERMONT YANKEE	057 BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2770	VERMONT YANKEE	070 IN STATE TRA	0	0.0%	0.0%	750	0%	5,250	0%	9,000			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2770	VERMONT YANKEE	073 GRANTS NON	4,680	889	19%	8,155	11%	19,333	16,247	84%	33,686	48%	350,000
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2770	VERMONT YANKEE	074 GRANTS FOR	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2770	VERMONT YANKEE	080 OUT OF STATE	0	0.0%	0.0%	971	1,774	183%	3,200	55%	3,200		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2770	VERMONT YANKEE	103 CONTRACTS F	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2770	VERMONT YANKEE	098 FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2805	RESPONSE AND RE	073 GRANTS NON	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2805	RESPONSE AND RE	245 STATE MATCH	0	0.0%	0.0%	0	0.0%	0	1	0%	2		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2805	RESPONSE AND RE	246 GRANTEE ADN	0	0.0%	0.0%	0	0.0%	0	74	0%	127		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2805	RESPONSE AND RE	999 FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2920	HAZARD MITIGATION	030 EQUIPMENT N	0	0.0%	0.0%	91	0.0%	17,150	0%	17,150			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2920	HAZARD MITIGATION	037 INDIRECT COS	0	0.0%	0.0%	65	0%	28	0%	15,827			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2920	HAZARD MITIGATION	041 AUDIT FUND S	0	0.0%	0.0%	246	127	52%	1,503	8%	2,760		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2920	HAZARD MITIGATION	070 IN STATE TRA	0	0.0%	0.0%	169	0%	0	1,185	0%	2,031		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2920	HAZARD MITIGATION	072 GRANTS FEDE	0	0.0%	0.0%	351,436	517,070	147%	1,644,902	31%	2,099,746		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2920	HAZARD MITIGATION	080 OUT OF STATE	269	0.0%	0.0%	1,233	0%	750	0%	3,442	0%	4,650	
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2920	HAZARD MITIGATION	246 GRANTEE ADN	0	0.0%	0.0%	8,422	0%	58,956	0%	101,067			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2920	HAZARD MITIGATION	999 FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMELN 2921	HAZARD MITI GRAN	030 EQUIPMENT N	0	0.0%	0.0%	1,286	0.0%	2,114	0%	2,114			
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2360	HOMEL													











2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN17489	HMGP JULY-AUG 20022	RENTS-LEASE	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN17489	HMGP JULY-AUG 20027	TRANSFERS T	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN17489	HMGP JULY-AUG 20030	EQUIPMENT N	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN17489	HMGP JULY-AUG 20040	INDIRECT COS	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN17489	HMGP JULY-AUG 20041	AUDIT FUND S	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN17489	HMGP JULY-AUG 20048	CONTRACTUA	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN17489	HMGP JULY-AUG 20070	IN STATE TRA	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN17489	HMGP JULY-AUG 20072	GRANTS FEDE	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN17489	HMGP JULY-AUG 20080	OUT OF STATI	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN17489	HMGP JULY-AUG 20040	GRANTEE ADN	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN17489	HMGP JULY-AUG 200247	SUB GRANTEE	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN17489	HMGP JULY-AUG 200999	FCLG	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18092	100% EMPG LOCAL 1029	INTRA-AGENC	0	0%	0%	2,450	0	0	0%	0	0	0	17,149	0%	29,399	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18092	100% EMPG LOCAL 1030	EQUIPMENT N	0	0%	0%	192	0	0	0%	0	0	0	1,342	0%	2,300	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18092	100% EMPG LOCAL 1037	TECHNOLOGY	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18092	100% EMPG LOCAL 1040	INDIRECT COS	0	0%	0%	2,786	0	0	0%	0	0	0	19,375	0%	33,714	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18092	100% EMPG LOCAL 1041	AUDIT FUND S	0	0%	0%	0	0	217	0%	250	115%	0	1,024	24%	5,538	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18092	100% EMPG LOCAL 1067	TRAINING OF	0	0%	0%	833	0	0	0%	0	0	0	5,833	0%	10,000	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18092	100% EMPG LOCAL 1072	GRANTS FEDE	9,490	52.833 557%	42,695 124%	42,695 124%	956,496	1,339,186 140%	4,303,210 31%	6,225,483	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18092	100% EMPG LOCAL 1102	CONTRACTS F	0	0%	0%	0	0	0	0%	0	0	0	0	0	1	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18092	100% EMPG LOCAL 1999	FCLG	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18192	100% EMPG-SS - VY 1304	EQUIPMENT N	0	0%	0%	16,327	0	0	0%	0	0	0	114,289	0%	195,925	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18192	100% EMPG-SS - VY 037	TECHNOLOGY	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18192	100% EMPG-SS - VY 040	INDIRECT COS	0	0%	0%	0	0	0	0%	4,082	37,299 914%	18,276 204%	87,489	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18192	100% EMPG-SS - VY 041	AUDIT FUND S	0	0%	0%	0	0	45	333 738%	521 64%	2,595	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18192	100% EMPG-SS - VY 057	BOOKS PERIO	0	0%	0%	500	0	0	0%	0	0	3,500	0%	6,000	0	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18192	100% EMPG-SS - VY 070	IN STATE TRA	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18192	100% EMPG-SS - VY 072	GRANTS FEDE	0	0%	0%	0	0	1,796	0%	0	0	0	0	968,040	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18192	100% EMPG-SS - VY 100	CONTRACTS F	2,566	0%	0%	0	0	0	0%	0	0	17,957	0%	30,398	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18192	100% EMPG-SS - VY 999	FCLG	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18240	BIOTERRORISM GR4021	FOOD INSTITU	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18240	BIOTERRORISM GR4022	RENTS-LEASE	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18240	BIOTERRORISM GR4024	MAINT OTHER	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18240	BIOTERRORISM GR4025	STATE OWNEI	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18240	BIOTERRORISM GR4026	BIOTERRORISM	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18240	BIOTERRORISM GR4027	TRANSFERS T	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18240	BIOTERRORISM GR4030	EQUIPMENT N	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18240	BIOTERRORISM GR4037	TECHNOLOGY	0	0%	0%	167	0	0	0%	0	0	1,167	0%	2,000	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18240	BIOTERRORISM GR4038	TECHNOLOGY	0	0%	0%	42	0	0	0%	0	0	292	0%	500	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18240	BIOTERRORISM GR4039	TELECOMMUN	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18240	BIOTERRORISM GR4040	PRET PENSION	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18240	BIOTERRORISM GR4056	EMPLOYEE TR	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18240	BIOTERRORISM GR4070	IN STATE TRA	0	0%	0%	108	0	0	0%	0	0	758	0%	1,300	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18240	BIOTERRORISM GR4080	OUT OF STATI	0	0%	0%	229	0	0	0%	0	0	1,604	0%	2,750	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18240	BIOTERRORISM GR4102	CONTRACTS F	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18240	BIOTERRORISM GR4999	FCLG	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18281	HSEM FEDERAL	070	0	0%	0%	833	0	0	0%	0	0	5,833	0%	10,000	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18281	HSEM FEDERAL	080	0	0%	0%	290	0	0	0%	0	0	1,750	0%	3,000	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18714	DR 4006-MAY 2011 F1030	EQUIPMENT N	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18714	DR 4006-MAY 2011 F1040	INDIRECT COS	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18714	DR 4006-MAY 2011 F1041	AUDIT FUND S	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18714	DR 4006-MAY 2011 F1070	IN STATE TRA	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18714	DR 4006-MAY 2011 F1072	GRANTS FEDE	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18714	DR 4006-MAY 2011 F1081	OUT OF STATI	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18714	DR 4006-MAY 2011 F1246	GRANTEE ADN	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18714	DR 4006-MAY 2011 F1247	SUB GRANTEE	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18714	DR 4006-MAY 2011 F1999	FCLG	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18884	NH DISASTER RELIEF073	GRANTS NON	0	0%	0%	67	0	0	0%	0	0	467	0%	800	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18884	NH DISASTER RELIEF075	GRANTS SUBS	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN18884	NH DISASTER RELIEF098	FCLG	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN19066	FEB 2010 WINDSTOF030	EQUIPMENT N	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN19066	FEB 2010 WINDSTOF040	INDIRECT COS	0	0%	0%	0	0	0	0%	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2360	HOMELN19066	FEB 2010 WINDSTOF041	AUDIT FUND S	0	0%	0%	0	0	0	0%	0	0						







2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA4689	NFA REVOLVING	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA4689	NFA REVOLVING	080	OUT OF STATE	0	0.0%	63.0%	0	155.0%	438.35%	750				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA4689	NFA REVOLVING	103	CONTRACTS F	0	0.0%	221.0%	0	1,853.0%	1,546.120%	2,650				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA4689	NFA REVOLVING	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA5480	EMERGENCY MEDIC	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA5480	EMERGENCY MEDIC	024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA5480	EMERGENCY MEDIC	026	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA5480	EMERGENCY MEDIC	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA5480	EMERGENCY MEDIC	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA5480	EMERGENCY MEDIC	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA5480	EMERGENCY MEDIC	102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA5480	EMERGENCY MEDIC	103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA5480	EMERGENCY MEDIC	999	FCLG	0	0.0%	83.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA7416	FIRE PREVENTION A	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA7416	FIRE PREVENTION A	027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA7416	FIRE PREVENTION A	038	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA7416	FIRE PREVENTION A	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA7416	FIRE PREVENTION A	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA7416	FIRE PREVENTION A	048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA7416	FIRE PREVENTION A	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA7416	FIRE PREVENTION A	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA7416	FIRE PREVENTION A	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA7517	TEMSIS IMPROVEME	024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA7517	TEMSIS IMPROVEME	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA7517	TEMSIS IMPROVEME	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA8275	FIRE STANDARDS -	1040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA8275	FIRE STANDARDS -	1044	DEBT SERVICE	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA8275	FIRE STANDARDS -	1064	RET PENSION	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2370	FIRE STA8275	FIRE STANDARDS -	1099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAR4189	HAZARDOUS MATER	022	RENTS-LEASE	79	0.0%	0.0%	555	476.86%	366.130%	628				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAR4189	HAZARDOUS MATER	024	MAINT OTHER	0	0.0%	0.0%	0	1.140%	2,042.56%	3,500				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAR4189	HAZARDOUS MATER	030	EQUIPMENT N	0	0.0%	0.0%	0	1,706.0%	0.0%	6,233				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAR4189	HAZARDOUS MATER	037	TECHNOLOGY	0	0.0%	100.0%	0	0.0%	700.0%	1,200				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAR4189	HAZARDOUS MATER	038	TECHNOLOGY	279	0.0%	345.0%	2,941	325.11%	3,638.9%	4,108				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAR4189	HAZARDOUS MATER	039	TELECOMMUN	117	157.84%	180.87%	1,051	1,229.17%	1,617.78%	2,765				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAR4189	HAZARDOUS MATER	057	BOOKS PERIO	0	0.0%	83.0%	0	0.0%	0.0%	1,000				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAR4189	HAZARDOUS MATER	066	EMPLOYEE TR	0	0.0%	29.0%	0	0.0%	204.0%	350				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAR4189	HAZARDOUS MATER	069	PROMOTIONA	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAR4189	HAZARDOUS MATER	070	IN STATE TRA	193	210.109%	387.54%	1,714	1,814.106%	3,443.53%	7,050				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAR4189	HAZARDOUS MATER	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	2,310				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAR4189	HAZARDOUS MATER	089	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAR4246	HMPF GRANT 2007	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAR4246	HMPF GRANT 2007	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAR4246	HMPF GRANT 2007	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAR4452	HMPF GRANT FFY 2	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAR4452	HMPF GRANT FFY 2	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAR4452	HMPF GRANT FFY 2	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAR4452	HMPF GRANT FFY 2	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAR4452	HMPF GRANT FFY 2	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAR4452	HMPF GRANT FFY 2	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAR4452	HMPF GRANT FFY 2	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAR4688	TRAINING - MAINTEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAF5002	FIRE SAFETY ADMIN	022	RENTS-LEASE	79	0.0%	226.0%	555	476.86%	1,581.30%	2,711				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAF5002	FIRE SAFETY ADMIN	024	MAINT OTHER	590	0.0%	590.0%	590	549.58%	432.82%	1,063				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAF5002	FIRE SAFETY ADMIN	025	STATE OWNED	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAF5002	FIRE SAFETY ADMIN	026	ORGANIZATIO	0	33.0%	0.0%	735	1,103.150%	1,235.89%	3,034				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAF5002	FIRE SAFETY ADMIN	027	TRANSFERS T	0	6.327.0%	8.405	6,327.75%	14,577.43%	44,900					
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAF5002	FIRE SAFETY ADMIN	028	TRANSFERS T	506	1,338.264%	1,330.101%	4,177	8,740.209%	10,971.80%	24,200				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAF5002	FIRE SAFETY ADMIN	029	INTRA-AGENC	0	0.0%	0.0%	102.143	0.0%	0.0%	0				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAF5002	FIRE SAFETY ADMIN	030	EQUIPMENT N	0	0.0%	0.0%	120.147	101.4184%	286.1705%	300,828				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAF5002	FIRE SAFETY ADMIN	037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	14,577				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAF5002	FIRE SAFETY ADMIN	038	TECHNOLOGY	1,674	2.297.0%	3,110	3,156.101%	4,268.74%	8,966					
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAF5002	FIRE SAFETY ADMIN	039	TELECOMMUN	1,737	2,769.159%	1,965.141%	12,323	16,241.132%	13,936.117%	27,275				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAF5002	FIRE SAFETY ADMIN	044	DEBT SERVICE	0	0.0%	0.0%	0	0.0%	0.0%	16,043				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAF5002	FIRE SAFETY ADMIN	057	BOOKS PERIO	0	323.0%	3,856	3,972.103%	7,941.50%	11,041					
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAF5002	FIRE SAFETY ADMIN	064	RET PENSION	0	7,836.0%	51,000.0%	51,000.0%	51,000.0%	97,000					
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAF5002	FIRE SAFETY ADMIN	066	EMPLOYEE TR	590	859.0%	2,038	1,445.71%	2,967.49%	14,004					
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAF5002	FIRE SAFETY ADMIN	069	PROMOTIONA	0	0.0%	250.0%	0	0.0%	1,750.0%	3,000				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAF5002	FIRE SAFETY ADMIN	070	IN STATE TRA	4,790	6,281.131%	6,080.103%	30,627	36,078.118%	38,878.93%	80,741				
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAF5002	FIRE SAFETY ADMIN	080	OUT OF STATE	0	330.0%	4,483	2,710.60%	5,265.51%	7,529					
2016	010	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2380	FIRE SAF5002	FIRE SAFETY ADMIN	099	FCLG	0	0.0%	0								



2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5007	MODULAR BUILDING070	IN STATE TRA	56	641%1,140%		145%442%	568	1,347%237%	1,467%92%	2,770	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5007	MODULAR BUILDING080	OUT OF STATE	0	0%	0%	0%	0	0%	0%	7,763	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5007	MODULAR BUILDING040	INTRA INDIRE	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5007	MODULAR BUILDING099	FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5008	MANUFACTURED HC027	TRANSFERS T	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5008	MANUFACTURED HC030	EQUIPMENT N	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5008	MANUFACTURED HC070	IN STATE TRA	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5008	MANUFACTURED HC999	FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5309	HMEP GRANT FFY 20022	RENTS-LEASE	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5309	HMEP GRANT FFY 20027	TRANSFERS T	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5309	HMEP GRANT FFY 20030	EQUIPMENT N	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5309	HMEP GRANT FFY 20040	INDIRECT COS	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5309	HMEP GRANT FFY 20041	AUDIT FUND S	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5309	HMEP GRANT FFY 20048	CONTRACTUA	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5309	HMEP GRANT FFY 20070	IN STATE TRA	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5309	HMEP GRANT FFY 20072	GRANTS FEDE	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5309	HMEP GRANT FFY 20080	OUT OF STATE	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5309	HMEP GRANT FFY 20099	FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5310	HMEP GRANT FFY 20022	RENTS-LEASE	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5310	HMEP GRANT FFY 20024	MAINT OTHER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5310	HMEP GRANT FFY 20027	TRANSFERS T	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5310	HMEP GRANT FFY 20030	EQUIPMENT N	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5310	HMEP GRANT FFY 20040	INDIRECT COS	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5310	HMEP GRANT FFY 20041	AUDIT FUND S	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5310	HMEP GRANT FFY 20048	CONTRACTUA	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5310	HMEP GRANT FFY 20070	IN STATE TRA	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5310	HMEP GRANT FFY 20080	OUT OF STATE	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5310	HMEP GRANT FFY 20099	FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5311	HMEP GRANT 022	RENTS-LEASE	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5311	HMEP GRANT 026	ORGANIZATIO	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5311	HMEP GRANT 027	TRANSFERS T	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5311	HMEP GRANT 030	EQUIPMENT N	0	0%	0%	120%	0	0%	0%	1,440	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5311	HMEP GRANT 037	TECHNOLOGY	0	0%	0%	433%	0	0%	0%	5,201	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5311	HMEP GRANT 040	INDIRECT COS	0	0%	0%	0%	246%367%	323%0%	2,578	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5311	HMEP GRANT 041	AUDIT FUND S	0	0%	0%	0%	6	741%1,230%	40%184%	521	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5311	HMEP GRANT 048	CONTRACTUA	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5311	HMEP GRANT 066	EMPLOYEE TR	0	0%	0%	213%	0	1,488%0%	2,550	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5311	HMEP GRANT 070	IN STATE TRA	0	0%	0%	563%	0	3,938%0%	6,750	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5311	HMEP GRANT 072	GRANTS FEDE	0	0%	0%	0%	25,148	71,398%284%	168,452%42%	482,118	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5311	HMEP GRANT 080	OUT OF STATE	0	0%	0%	0%	3,563	1,92%154%	6,543%29%	9,780	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5311	HMEP GRANT 999	FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5895	PLUMBERS BOARD 022	RENTS-LEASE	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5895	PLUMBERS BOARD 024	MAINT OTHER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5895	PLUMBERS BOARD 026	ORGANIZATIO	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5895	PLUMBERS BOARD 027	TRANSFERS T	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5895	PLUMBERS BOARD 028	TRANSFERS T	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5895	PLUMBERS BOARD 029	INTRA-AGENCY	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5895	PLUMBERS BOARD 030	EQUIPMENT N	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5895	PLUMBERS BOARD 037	TECHNOLOGY	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5895	PLUMBERS BOARD 038	TECHNOLOGY	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5895	PLUMBERS BOARD 039	TELECOMMUN	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5895	PLUMBERS BOARD 057	BOOKS PERIO	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5895	PLUMBERS BOARD 065	BOARD EXPEN	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5895	PLUMBERS BOARD 066	EMPLOYEE TR	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5895	PLUMBERS BOARD 070	IN STATE TRA	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5895	PLUMBERS BOARD 040	INTRA INDIRE	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5895	PLUMBERS BOARD 999	FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5922	REDUCED IGNITION024	RENTS-LEASE	0	0%	0%	82%	0	563%0%	1,068	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5922	REDUCED IGNITION024	MAINT OTHER	346	0%	0%	1,300%	346	1,300%0%	1,300	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5922	REDUCED IGNITION028	TRANSFERS T	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5922	REDUCED IGNITION030	EQUIPMENT N	0	0%	0%	0%	9,000	23,376%0%	26,834	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5922	REDUCED IGNITION037	TECHNOLOGY	0	0%	0%	100%	0	700%0%	1,200	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5922	REDUCED IGNITION038	TECHNOLOGY	0	0%	0%	250%	0	1,750%0%	3,000	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5922	REDUCED IGNITION039	TELECOMMUN	24	75%11%	168	308%183%	23%189%	4	5,992	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5922	REDUCED IGNITION057	BOOKS PERIO	0	0%	0%	875%	0	6,125%0%	10,500	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5922	REDUCED IGNITION066	EMPLOYEE TR	0	0%	0%	71%	0	496%0%	850	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5922	REDUCED IGNITION069	PROMOTIONA	0	0%	0%	0%	4,066	6,064%149%	5,120%118%	8,246	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5922	REDUCED IGNITION070	IN STATE TRA	407	359%88%	427%84%	4,335	3,523%81%	4,554%77%	8,250	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5922	REDUCED IGNITION080	OUT OF STATE	0	0%	0%	213	900%422%	3,099%29%	0	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	FIRE SAR5922	REDUCED IGNITION099	FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2380	SPECIAL 4004	STATE OVERHEAD 040	INDIRECT COS	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2390	SPECIAL 4004	STATE OVERHEAD 999	FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2390	SPECIAL 8003	WORKERS COMP - E062	WORKERS CO	0	0%	0%	0%	5,745	0%	23,236%0%	24,000	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2390	SPECIAL 8003	WORKERS COMP - E999	FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2390	SPECIAL 8005	WORKERS COMP - V062	WORKERS CO	0	0%	0%	0%	7,735	284%4%	2,048%14%	8,500	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2390	SPECIAL 8005	WORKERS COMP - V999	FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2390	SPECIAL 8013	WORKERS COMP - F062	WORKERS CO	0	0%	0%	0%	998	2,857%289%	41,810%7%	52,070	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2390	SPECIAL 8013	WORKERS COMP - F999	FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2390	SPECIAL 8014	WORKERS COMP - T062	WORKERS CO	0	0%	0%	0%	33,656	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2390	SPECIAL 8014	WORKERS COMP - T999	FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2390	SPECIAL 8015	WORKERS COMP - G062	WORKERS CO	0	0%	0%	0%	12,255	-3,851%-31%	11,770%260%	1	0
2016	010	23	SAFETY DEPT 06023	SAFETY D ALL OTHER	2390	S											



2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2300	SAFETY 7999	DEFAULT ACCOUNT GWA	GAAP EXPEND	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%				
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2300	SAFETY 7999	DEFAULT ACCOUNT GWA	GW EXPENDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%				
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 1234	OFFICE OF POLICY-999	FCGL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%				
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2300	OFFICE OF THE COM028	RENTS-LEASE	177	17.0%	762.70%	1,085	10.85%	1,461.30%	14.61%	2,300	23.00%				
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2300	OFFICE OF THE COM028	TRANSFERS T	91,705	62,851	69%	104,679	60%	490,804	484.436	99%	560,246	98%	1,235,743	1,235.74%	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2300	OFFICE OF THE COM030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	450	0.0%	0	4.850	0%	4.850	0%	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2300	OFFICE OF THE COM039	TELECOMMUN	278	270	97%	509	53%	2,264	1,597	71%	4,138	39%	7,150	71.50%	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2300	OFFICE OF THE COM044	DEBT SERVICE	40,805	257,110	630%	39,612	649%	675,255	621,454	92%	655,515	95%	1,314,071	1,314.07%	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2300	OFFICE OF THE COM047	OWN FORCES	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2300	OFFICE OF THE COM050	BOOKS PERIOD	0	150	0%	0	0%	1,595	1,944	122%	1,381	11%	3,330	33.30%	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2300	OFFICE OF THE COM068	REMUNERATION	0	0.0%	8,333	0%	0	100,000	0%	58,333	171%	100,000	100.00%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2300	OFFICE OF THE COM070	IN STATE TRAVEL	0	0.0%	98	0%	0	0	0%	685	0%	1,175	1.17%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2300	OFFICE OF THE COM080	OUT OF STATE TRAVEL	0	0.0%	250	0%	0	1,899	0%	1,750	109%	3,000	3.00%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2300	OFFICE OF THE COM999	FCGL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2301	RETIRES HEALTH 1064	RET PENSION	-1,878	0	-114,828	0%	-1,646	2,175	248	1,504,069	89%	1,906,262	73%	3,354,473	3,354.47%
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2301	RETIRES HEALTH 1064	RET PENSION	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2304	BUREAU OF HEARING022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	1,120	960	96%	3,306	29%	6,139	6.13%	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2304	BUREAU OF HEARING024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0	0.0%	2,042	0%	3,500	3.50%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2304	BUREAU OF HEARING030	EQUIPMENT N	0	18	0%	0	0%	0	440	0%	0.0%	2,400	2.40%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2304	BUREAU OF HEARING037	TECHNOLOGY	0	0.0%	92	0%	0	0	0%	642	0%	1,100	1.10%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2304	BUREAU OF HEARING039	TELECOMMUN	933	1,331	143%	1,445	92%	6,498	7,296	112%	10,061	73%	18,900	18.90%	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2304	BUREAU OF HEARING039	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0	0	0%	0.0%	1,500	1		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2304	BUREAU OF HEARING070	IN STATE TRAVEL	453	612	135%	611	100%	5,397	7,155	133%	7,271	98%	14,220	14.22%	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2304	BUREAU OF HEARING070	INTERPRETER	0	0.0%	0.0%	0	0.0%	78	403	517%	872	46%	7,477	7.47%	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2304	BUREAU OF HEARING099	FCGL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2321	GRANTS COORDINATOR	TELECOMMUN	45	47	103%	90	52%	308	279	91%	616	45%	1,102	1.10%	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2321	GRANTS COORDINATOR	IN STATE TRAVEL	0	0.0%	0.0%	0	0.0%	10	0.0%	404	0%	680	0.68%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2321	GRANTS COORDINATOR	FCGL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2331	PROPERTY UPKEEP022	RENTS-LEASE	0	0.0%	21	0%	0	0	0%	146	0%	250	0.25%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2331	PROPERTY UPKEEP030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2331	PROPERTY UPKEEP039	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2331	PROPERTY UPKEEP047	OWN FORCES	197	795	404%	189	420%	18,663	20,910	112%	17,938	117%	39,016	39.01%	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2331	PROPERTY UPKEEP048	CONTRACTUAL	3,884	2,318	60%	1,400	166%	46,407	28,063	60%	16,732	168%	30,000	30.00%	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2331	PROPERTY UPKEEP070	IN STATE TRAVEL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2331	PROPERTY UPKEEP103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 2331	PROPERTY UPKEEP999	FCGL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 27546	HIGHWAY SAFETY A022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0	16,280	0%	21,327	76%	36,560	36.56%	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 27546	HIGHWAY SAFETY A024	MAINT OTHER	0	0.0%	167	0%	0	150	0%	1,167	13%	2,000	2.00%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 27546	HIGHWAY SAFETY A026	ORGANIZATION	0	0.0%	417	0%	0	4,521	0%	2,917	155%	5,000	5.00%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 27546	HIGHWAY SAFETY A027	TRANSFERS T	0	0.0%	1,789	0%	0	779	0%	12,523	6%	21,468	21.46%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 27546	HIGHWAY SAFETY A038	SHARED SERV	0	0.0%	416	1%	0	1,250	0%	2,913	43%	4,393	4.39%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 27546	HIGHWAY SAFETY A039	TELECOMMUN	0	172	0%	0	0%	0	2,333	65%	4,000	4.00%			
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 27546	HIGHWAY SAFETY A040	INDIRECT COS	0	8,590	0%	901	953%	0	5,510	0%	6,309	136%	10,815	10.81%	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 27546	HIGHWAY SAFETY A041	AUDIT FUND S	0	0.0%	0.0%	15	0%	0	36	0%	103	35%	177	0.17%	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 27546	HIGHWAY SAFETY A042	ADDITIONAL F	0	4,473	0%	3,060	146%	0	9,656	0%	21,415	45%	36,718	36.71%	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 27546	HIGHWAY SAFETY A057	BOOKS PERIOD	0	0.0%	0.0%	75	0%	0	0.0%	525	0%	906	0.90%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 27546	HIGHWAY SAFETY A070	IN STATE TRAVEL	0	0.0%	120	0%	0	197	0%	843	23%	1,445	1.44%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 27546	HIGHWAY SAFETY A080	OUT OF STATE TRAVEL	0	0.0%	295	0%	0	1,791	0%	1,791	0%	3,000	3.00%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 8210	BENCH WARRANTS024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	20,000	13,071	65%	15,005	87%	15,005	15.00%	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 8210	BENCH WARRANTS030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	30,813	0	31,061	0%	31,061	31.06%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 8210	BENCH WARRANTS068	REMUNERATION	62	0.0%	6,570	0%	168	529	314%	17,776	3%	17,776	17.77%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 8210	BENCH WARRANTS080	OUT OF STATE TRAVEL	0	0.0%	0.0%	0	8,190	4,882	60%	12,412	39%	14,718	14.71%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2310	OFFICE 8210	BENCH WARRANTS999	FCGL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2320	DIVISION2310	BUSINESS OFFICE 1024	RENTS-LEASE	417	529	127%	529	127%	4,012	4,329	106%	5,930	127%	9,500	9.50%	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2320	DIVISION2310	BUSINESS OFFICE 1024	MAINT OTHER	0	579	0%	1,079	0%	772	72%	2,000	33%	2,000	2.00%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2320	DIVISION2310	BUSINESS OFFICE 1030	EQUIPMENT N	0	0.0%	0.0%	11	0%	0	439	0%	357	125%	600	0.60%	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2320	DIVISION2310	BUSINESS OFFICE 1035	SHARED SERV	10,290	17,220	167%	15,123	114%	64,351	39,580	62%	94,577	42%	148,432	14.84%	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2320	DIVISION2310	BUSINESS OFFICE 1039	TELECOMMUN	1,069	990	93%	2,090	47%	7,157	5,915	83%	13,998	42%	25,650	25.65%	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2320	DIVISION2310	BUSINESS OFFICE 1057	BOOKS PERIOD	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	1,000	0.00%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2320	DIVISION2310	BUSINESS OFFICE 1070	IN STATE TRAVEL	0	0.0%	0.0%	0	0.0%	30	30	0%	58	1%	10	0.00%	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2320	DIVISION2310	BUSINESS OFFICE 999	FCGL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2320	DIVISION2316	CENTRAL MAINTENANCE022	RENTS-LEASE	0	0.0%	42	0%	0	0	0%	292	0%	500	0.50%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2320	DIVISION2316	CENTRAL MAINTENANCE030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2320	DIVISION2316	CENTRAL MAINTENANCE037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2320	DIVISION2316	CENTRAL MAINTENANCE038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2320	DIVISION2316	CENTRAL MAINTENANCE047	OWN FORCES	66	119	133%	66	0%	552	82%	1,202	6%	2,000	2.00%		
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2320	DIVISION2316	CENTRAL MAINTENANCE047	CONTRACTUAL	0	-15	0%	0	-15	0%	0	0.0%	0	0.0%			
201																					



2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2311	DRIVER LICENSING 057	BOOKS PERIO	150	0.0%	146.0%	433	0.0%	423.0%	1,000
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2311	DRIVER LICENSING 070	IN STATE TRA	1,538	2,819.183%	2,642.107%	16,853	11,087.66%	28,956.38%	34,200
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2311	DRIVER LICENSING 103	CONTRACTS F	9,072	71,664.790%	7,644.836%	519,351	507,215.9%	490,851.103%	935,193
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2311	DRIVER LICENSING 900	FCI	0	0.0%	0.0%	0	0.0%	0	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2312	MOTOR VEHICLE RE022	RENTS-LEASE	1,506	0.0%	5,071.0%	1,092	0.0%	3,510.22%	6,017
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2312	MOTOR VEHICLE RE023	HEAT ELECTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2312	MOTOR VEHICLE RE024	MAINT OTHER	0	0.0%	0.0%	4,894	1,162.24%	5,200.22%	5,200
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2312	MOTOR VEHICLE RE028	TRANSFERS T	1,011	1,133.112%	1,072.106%	7,446	8,198.110%	7,895.104%	16,517
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2312	MOTOR VEHICLE RE030	EQUIPMENT N	0	0.0%	0.0%	380	5,118.1347%	972.526%	9,364
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2312	MOTOR VEHICLE RE031	TELECOMMUN	5,117	4,478.259%	4,042.97%	68,317	24,993.38%	52,469.38%	81,673
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2312	MOTOR VEHICLE RE057	BOOKS PERIO	150	0.0%	82.0%	242	92.38%	133.69%	125
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2312	MOTOR VEHICLE RE070	IN STATE TRA	187	126.68%	270.47%	2,888	3,112.108%	2,660	5,650
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2312	MOTOR VEHICLE RE080	OUT OF STAT	0	0.0%	0.0%	225	0.0%	1,825.0%	2,530
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2312	MOTOR VEHICLE RE103	CONTRACTS F	0	0.0%	2.0%	0	0.0%	15.0%	25
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2312	MOTOR VEHICLE RE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2314	CERTIFICATE OF TIT001	RENTS-LEASE	1,228	0.0%	0.0%	0	1,122.100%	1,726.65%	3,128
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2314	CERTIFICATE OF TIT024	MAINT OTHER	0	0.0%	0.0%	4,520	1,162.25%	4,700.25%	4,700
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2314	CERTIFICATE OF TIT030	EQUIPMENT N	0	0.0%	0.0%	6,790	970.14%	3,970.24%	3,970
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2314	CERTIFICATE OF TIT039	TELECOMMUN	840	636.76%	1,172.54%	5,257	3,821.73%	7,332.52%	16,335
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2314	CERTIFICATE OF TIT057	BOOKS PERIO	0	0.0%	21.0%	0	0.0%	146.0%	250
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2314	CERTIFICATE OF TIT103	CONTRACTS F	1,179	1,418.120%	2,792.51%	6,023	6,993.116%	14,256.48%	24,623
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2314	CERTIFICATE OF TIT099	FCI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPON022	RENTS-LEASE	0	0.0%	0.0%	1,608	0.0%	255.0%	374
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPON024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPON028	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPON030	EQUIPMENT N	261	350.134%	970.36%	261	350.134%	970.36%	970
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPON039	TELECOMMUN	6,967	0.0%	0.0%	13,469	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPON057	BOOKS PERIO	75	0.0%	0.0%	167	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPON099	FCI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2926	OPERATIONS 022	RENTS-LEASE	13,023	231.2%	20,782.1%	158,943	164,598.104%	253,645.65%	361,217
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2926	OPERATIONS 023	HEAT ELECTR	5,614	4,766.85%	8,978.53%	30,111	33,187.110%	48,149.69%	89,790
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2926	OPERATIONS 024	MAINT OTHER	2,394	0.0%	3,432.0%	7,277	3,654.50%	10,433.35%	28,246
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2926	OPERATIONS 030	EQUIPMENT N	597	4,550.762%	382.1191%	65,790	68,825.106%	42,081.166%	90,516
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2926	OPERATIONS 034	CAPITAL PRD	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2926	OPERATIONS 035	TELECOMMUN	6,829	13,446.633%	22,281.60%	39,932	78,03.1195%	134,222.0%	232,470
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2926	OPERATIONS 048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2926	OPERATIONS 057	BOOKS PERIO	328	0.0%	150.0%	420	92.22%	192.48%	420
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2926	OPERATIONS 070	IN STATE TRA	915	2,275.249%	1,564.145%	7,313	11,690.160%	12,502.94%	25,100
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2926	OPERATIONS 103	CONTRACTS F	13,182	21,434.163%	12,438.172%	120,824	61,155.51%	114,179.54%	166,297
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2926	OPERATIONS 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3008	CREDIT CARD FEES	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOT022	RENTS-LEASE	374	0.0%	620.0%	2,431	2,244.92%	4,032.56%	7,518
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOT024	MAINT OTHER	1,892	0.0%	1,214.0%	1,892	387.20%	1,214.32%	3,200
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOT026	ORGANIZATIO	0	0.0%	0.0%	6,681	6,681.100%	7,824.85%	8,000
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOT027	TRANSFERS T	0	245.214.0%	483.369.51%	0	245.214.0%	3,383.585.7%	5,800.431
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOT028	TRANSFERS T	36,715	24,877.68%	40,791.61%	169,063	159,611.94%	187,835.85%	390,234
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOT030	EQUIPMENT N	0	0.0%	0.0%	2,770	970.35%	8,624.11%	11,470
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOT037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOT038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOT039	TELECOMMUN	7,113	1,380.19%	7,636.18%	22,438	8,376.37%	24,089.35%	44,123
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOT044	DEBT SERVICE	0	0.0%	39,943.0%	0	0.0%	279,604.0%	479,321
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOT047	OWN FORCES	0	4.201.0%	2,500.168%	0	16.214.0%	17,500.93%	30,000
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOT048	CONTRACTUA	0	10.058.0%	2,500.402%	0	16.179.0%	17,500.93%	30,000
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOT049	BOOKS PERIO	0	0.0%	500.0%	1,684	0.0%	7,461.104%	2,950
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOT064	RET PENSION	0	55,161.0%	77.371.1%	0	332.167.0%	541,608.61%	928,471
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOT070	IN STATE TRA	19	45.238%	33.136%	1,383	308.22%	2,422.13%	2,780
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOT0103	CONTRACTS F	0	0.0%	125.0%	0	0.0%	875.0%	1,500
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOT099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3101	PUPIL TRANSPORTA039	TELECOMMUN	63	47.74%	156.29%	387	279.72%	970.29%	1,895
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3101	PUPIL TRANSPORTA042	BOOKS PERIO	0	0.0%	21.0%	0	0.0%	146.0%	250
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3101	PUPIL TRANSPORTA070	IN STATE TRA	739	189.26%	743.25%	1,768	1,774.100%	1,777.100%	4,020
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3101	PUPIL TRANSPORTA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3109	INTERNAT REGISTR022	RENTS-LEASE	156	0.0%	208.0%	1,092	936.86%	1,458.64%	2,500
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3109	INTERNAT REGISTR024	MAINT OTHER	0	0.0%	42.0%	0	292.0%	500	500
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3109	INTERNAT REGISTR026	ORGANIZATIO	0	0.0%	0.0%	11,600	11,600.100%	15,000.07%	15,000
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3109	INTERNAT REGISTR030	EQUIPMENT N	0	0.0%	0.0%	1,409	0.0%	2,570	2,570
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3109	INTERNAT REGISTR039	TELECOMMUN	125	87.69%	245.96%	822	533.68%	1,596.393%	2,970
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3109	INTERNAT REGISTR057	BOOKS PERIO	0	0.0%	21.0%	0	0.0%	146.0%	250
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3109	INTERNAT REGISTR103	CONTRACTS F	29,167	14,583.50%	30,000.49%	102,083	87,500.86%	105,000.83%	180,000
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 3109	INTERNAT REGISTR1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 8107	REFLECTORIZED PL022	RENTS-LEASE	40	80.200%	48.166%	280	280.100%	338.83%	580
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 8107	REFLECTORIZED PL023	HEAT ELECTR	213	497.532%	546.51%	2,513	3,033.104%	4,4.62%	9,420
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 8107	REFLECTORIZED PL024	MAINT OTHER	327	0.0%	88.86%	102	25.517%	21.501	501
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 8107	REFLECTORIZED PL030	EQUIPMENT N	0	0.0%	0.0%	23,998	23,835.99%	25,813.92%	25,835
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 8107	REFLECTORIZED PL037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL											



2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	066	EMPLOYEE TR	0	0.0%	400.0%	0	0.0%	2,800.0%	4,800
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	070	IN STATE TRA	89,033	77.410 87%	107,668 72%	694,794	594,270 86%	840,221 71%	1,511,805
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	080	OUT OF STATE	246	3,518 1,430%	348 1,012%	11,186	13,443 120%	15,799 85%	30,000
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	099	CONTRACTS F	0	0.0%	5,749 385%	47,584	25,788 54%	85,116 94%	127,519
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4005	AUXILIARY POLICE	039	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4005	AUXILIARY POLICE	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4006	AIRCRAFT TRAFFIC	022	RENTS-LEASE	0	8,670 0%	0.0%	8,670	8,670 100%	9,000 96%	9,000
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4006	AIRCRAFT TRAFFIC	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4006	AIRCRAFT TRAFFIC	031	IN STATE TRA	3,178	2,442 77%	4,874 150%	38,276	24,907 65%	58,755 152%	80,046
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4006	AIRCRAFT TRAFFIC	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4008	OUTSIDE DETAILS	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4008	OUTSIDE DETAILS	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	022	RENTS-LEASE	0	0.0%	0.0%	224	0.0%	7,730 0%	7,730
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	023	HEAT ELECTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	024	MAINT OTHER	0	0.0%	0.0%	0	13.0%	875 1%	1,500
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	030	EQUIPMENT N	27,173	56,164 0%	319,742	171,772 24%	660,890 28%	938,304	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	039	TELECOMMUN	3,283	3,566 109%	4,617 77%	35,772	28,230 82%	50,311 58%	92,340
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	044	DEBT SERVICE	0	0.0%	0.0%	0	0.0%	7,292 0%	12,500
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	3,500 0%	6,000
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	070	IN STATE TRA	15,108	22,009 146%	24,318 91%	131,028	127,137 97%	210,901 60%	365,940
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	103	CONTRACTS F	1,809	4,209 233%	2,030 207%	19,377	18,491 85%	21,749 85%	47,727
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4011	HAMPTON BEACH D	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4012	N.L.E.T.S.	039	TELECOMMUN	0	0.0%	0.0%	26,376	26,376 100%	27,500 96%	55,000
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4012	N.L.E.T.S.	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4014	STATE POLICE WITHN	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4018	AMMUNITION	103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4018	AMMUNITION	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4022	STATE POLICE FOR022	RENTS-LEASE	164	143 87%	282 51%	2,203	1,971 89%	3,788 52%	5,200	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4022	STATE POLICE FOR024	MAINT OTHER	295	0.0%	330 0%	50,110	39,193 78%	56,005 70%	57,000	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4022	STATE POLICE FOR026	ORGANIZATIO	0	255 0%	0.0%	1,570	1,690 108%	1,803 94%	2,400	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4022	STATE POLICE FOR030	EQUIPMENT N	1,749	0.0%	7,825 0%	13,405	14,902 111%	59,978 25%	137,945	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4022	STATE POLICE FOR039	TELECOMMUN	2,900	1,516 69%	3,137 48%	14,189	10,130 71%	20,229 50%	38,205	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4022	STATE POLICE FOR039	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4022	STATE POLICE FOR070	IN STATE TRA	9,246	114 119%	152 1%	1,529	1,760 115%	2,940 60%	7,350	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4022	STATE POLICE FOR080	OUT OF STATE	0	0.0%	184 62%	3,734	4,634 124%	8,000 58%	8,000	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4022	STATE POLICE FOR0103	CONTRACTS F	0	0.0%	0.0%	47,316	26,138 55%	66,568 39%	67,139	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4022	STATE POLICE FOR999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 4023	STATE POLICE EVID	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 5412	DETECTIVE BUREAU	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 7477	HIGHWAY SAFETY	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 7479	ENFORCEMENT PAT	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 7482	DWI PATROLS	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB	022	RENTS-LEASE	332	0.0%	606 0%	1,452	301 21%	2,652 11%	4,629
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB	024	MAINT OTHER	0	13,073 0%	0.0%	12,248	13,280 96%	13,901 96%	14,000
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB	025	ORGANIZATIO	510	700 137%	654 107%	510	700 137%	655 107%	1,500
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB	030	EQUIPMENT N	0	0.0%	232 90%	412	250 59%	250 59%	250
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB	039	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB	070	IN STATE TRA	305	186 61%	433 43%	2,290	2,137 93%	3,253 66%	6,120
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB	080	OUT OF STATE	998	-15- 2%	1,359- 1%	7,343	9,887 135%	10,000 99%	10,000
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB	103	CONTRACTS F	450	0.0%	590 0%	65,480	77,939 119%	85,858 91%	91,455
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2390	SPECIAL 4004	STATE OVERHEAD	030	RECT COS	987,668	1,140 6015%	1,190,646 9%	987,668	1,140 49%	1,190,646 9%	1,444,000
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2390	SPECIAL 4004	STATE OVERHEAD	099	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2390	SPECIAL 8016	WORKERS COMP - H062	WORKERS CO	0	0.0%	0.0%	12,122	186,264 1,537%	7,880 2,364%	417,500	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2390	SPECIAL 8016	WORKERS COMP - H999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2390	SPECIAL 8589	UNEMPLOYMENT - H061	UNEMPLOYME	5,670	0.0%	5,210 0%	11,009	18,923 172%	10,116 187%	15,000	
2016	015	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2390	SPECIAL 8589	UNEMPLOYMENT - H999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	017	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPON022	RENTS-LEASE	0	0.0%	257 150%	0	1,600 0%	1,778 0%	3,000	
2016	017	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPON024	MAINT OTHER	0	0.0%	42 0%	0	0.0%	292 0%	500	
2016	017	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPON030	EQUIPMENT N	0	0.0%	1,225 0%	0	1,409 0%	8,575 16%	14,700	
2016	017	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPON037	TECHNOLOGY	0	0.0%	42 0%	0	0.0%	292 0%	500	
2016	017	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPON039	TELECOMMUN	0	756 0%	2,396 32%	0	5,014 0%	16,774 30%	28,755	
2016	017	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPON057	BOOKS PERIO	0	0.0%	21 0%	0	92 0%	146 63%	250	
2016	017	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2390	SPECIAL 8014	WORKERS COMP - T061	UNEMPLOYME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	017	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2390	SPECIAL 8014	WORKERS COMP - T062	WORKERS CO	0	0.0%	0.0%	368	28,320 7,697%	183 15,666%	52,000	
2016	017	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2390	SPECIAL 8014	WORKERS COMP - T999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	017	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2390	SPECIAL 8586	UNEMPLOYMENT - T061	UNEMPLOYME	0	0.0%	46 0%	0	0.0%	321 0%	550	
2016	017	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2390	SPECIAL 8586	UNEMPLOYMENT - T999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2300	SAFETY 7999	DEFAULT ACCOUNT GAP	GAAP EXPEND	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2300	SAFETY 7999	DEFAULT ACCOUNT GWA	GW EXPENDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2300	SAFETY 7999	DEFAULT ACCOUNT GAP	GAAP EXPEND	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	040	23	SAFETY DEPT 0023	SAFETY D ALL OTHER	2300	SAFETY 7999	DEFAULT ACCOUNT GWA	GW EXPENDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	2016	23	SAFETY DEPT 0023	SAFETY D ALL OTHER			CATEGORY TOTALS		2,582,847	5,722,340 222%	6,471,156 88%	30,294,780	34,573,473 114%	66,691,358 52%	115,076,320	
2016	2016	23	SAFETY DEPT 0023	SAFETY D AGENCY TOTALS				10,377,211	13,430,600 129%	15,582,791 86%	89,262,886	95,215,727 107%	140,171,040 68%	240,401,254		
2016	0															



2016			24	INSURANCE DEP024	INSURANC	BENEFITS TOTALS				CATEGORY TOTALS		197,313	186,076	94%		244,826	76%		1,265,244	1,358,023	107%		1,559,581	87%		2,710,590	
2016		010	24	INSURANCE DEP024	INSURANC	CONSULTANTS T	2400	INSURAN	1224	EXCHANGE PARTNE	046	CONSULTANT	0	0	0%	0	0	0%	0	97,712	0	0%	0	0	0%	0	0
2016		010	24	INSURANCE DEP024	INSURANC	CONSULTANTS T	2400	INSURAN	1838	EXCHANGE GRANT	046	CONSULTANT	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016		010	24	INSURANCE DEP024	INSURANC	CONSULTANTS T	2400	INSURAN	2520	ADMINISTRATION	020	CONSULTANT	39,998	3,798	95%	125,144	79,986	100%	0	0	106,102	133%	0	250,900	0%	0	698,434
2016		010	24	INSURANCE DEP024	INSURANC	CONSULTANTS T	2400	INSURAN	5930	RATE REVIEW CYCL	046	CONSULTANT	0	0	0%	0	16,490	0%	1,743	140,571	16,067%	0	215,514	65%	0	946,160	
2016		010	24	INSURANCE DEP024	INSURANC	CONSULTANTS T	2400	INSURAN	5978	RATE REVIEW GRAN	046	CONSULTANT	81,059	11,542	14%	0	19,748	58%	0	476,495	150,986	31%	0	116,088	129%	0	170,013
2016		010	24	INSURANCE DEP024	INSURANC	CONSULTANTS T	2400	INSURAN	8887	RATE REVIEW CYCL	046	CONSULTANT	44,622	17,491	39%	0	164,585	11%	0	333,098	164,666	49%	0	1,228,603	13%	0	1,820,541
2016		010	24	INSURANCE DEP024	INSURANC	CONSULTANTS T	2400	INSURAN	8904	CY2014 LEVEL 1 EST	046	CONSULTANT	135,095	0	0%	0	150,690	0%	0	765,003	483,766	63%	0	853,313	57%	0	1,433,314
2016		010	24	INSURANCE DEP024	INSURANC	CONSULTANTS TOTALS				CATEGORY TOTALS			300,677	49,322	16%	0	460,169	11%	0	1,754,047	1,045,200	60%	0	2,664,419	39%	0	4,978,462
2016		010	24	INSURANCE DEP024	INSURANC	CURRENT EXPEN	2400	INSURAN	0002	UNRESTRICTED INC	020	CURRENT EXP	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016		010	24	INSURANCE DEP024	INSURANC	CURRENT EXPEN	2400	INSURAN	1224	EXCHANGE PARTNE	020	CURRENT EXP	0	0	0%	0	0	0%	0	0	73	0%	0	0	0%	0	0
2016		010	24	INSURANCE DEP024	INSURANC	CURRENT EXPEN	2400	INSURAN	1838	EXCHANGE GRANT	020	CURRENT EXP	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016		010	24	INSURANCE DEP024	INSURANC	CURRENT EXPEN	2400	INSURAN	2520	ADMINISTRATION	020	CURRENT EXP	4,811	8,828	183%	0	5,455	162%	0	79,321	59,675	75%	0	89,942	66%	0	135,797
2016		010	24	INSURANCE DEP024	INSURANC	CURRENT EXPEN	2400	INSURAN	2521	FINANCIAL EXAMINA	020	CURRENT EXP	0	0	0%	0	0	0%	0	12	378	3,081%	0	26	1,474%	0	10,891
2016		010	24	INSURANCE DEP024	INSURANC	CURRENT EXPEN	2400	INSURAN	2522	MARKET CONDUCT	020	CURRENT EXP	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016		010	24	INSURANCE DEP024	INSURANC	CURRENT EXPEN	2400	INSURAN	5930	RATE REVIEW CYCL	046	CURRENT EXP	0	0	0%	0	0	0%	0	0	1,711	10%	0	0	0%	0	0
2016		010	24	INSURANCE DEP024	INSURANC	CURRENT EXPEN	2400	INSURAN	5978	RATE REVIEW GRAN	020	CURRENT EXP	266	0	0%	0	55	0%	2,514	0	1,261	180%	0	515	180%	0	1,262
2016		010	24	INSURANCE DEP024	INSURANC	CURRENT EXPEN	2400	INSURAN	6159	UNEMPLOYMENT CC	020	CURRENT EXP	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016		010	24	INSURANCE DEP024	INSURANC	CURRENT EXPEN	2400	INSURAN	7968	CONTINUING EDUC	020	CURRENT EXP	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016		010	24	INSURANCE DEP024	INSURANC	CURRENT EXPEN	2400	INSURAN	8142	WORKERS COMPEN	020	CURRENT EXP	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016		010	24	INSURANCE DEP024	INSURANC	CURRENT EXPEN	2400	INSURAN	8887	RATE REVIEW CYCL	020	CURRENT EXP	127	347	272%	0	1,880	18%	0	687	2,377	346%	0	10,147	23%	0	32,465
2016		010	24	INSURANCE DEP024	INSURANC	CURRENT EXPEN	2400	INSURAN	8904	CY2014 LEVEL 1 EST	020	CURRENT EXP	0	0	0%	0	325	0%	0	0	0	0%	0	2,275	0%	0	3,940
2016		010	24	INSURANCE DEP024	INSURANC	CURRENT EXPEN	9999	ERP GRA	9763	ACTIVITY ACCT	ACV	020	CURRENT EXP	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2016			24	INSURANCE DEP024	INSURANC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,205	9,175	176%	0	7,715	119%	0	82,534	65,476	79%	0	102,904	64%	0	190,315
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	1224	EXCHANGE PARTNE	030	EQUIPMENT N	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	1224	EXCHANGE PARTNE	041	AUDIT FUND S	0	0	0%	0	0	0%	0	869	0	0%	0	0	0%	0	0
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	1224	EXCHANGE PARTNE	062	WORKERS CO	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	1224	EXCHANGE PARTNE	999	FCLG	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	1838	EXCHANGE GRANT	030	EQUIPMENT N	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	1838	EXCHANGE GRANT	041	AUDIT FUND S	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	1838	EXCHANGE GRANT	070	IN STATE TRA	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	1838	EXCHANGE GRANT	080	OUT OF STATE	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	1838	EXCHANGE GRANT	999	FCLG	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	022	RENTS-LEASE	430	557	130%	0	1,673	33%	0	3,010	4,011	133%	0	11,711	34%	0	22,356
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	024	MAINT OTH	2,419	0	0%	0	0	0%	0	0	59	62%	0	597	62%	0	9,040
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	025	STATE OWNE	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	026	ORGANIZATIO	775	0	0%	0	1,097	0%	0	865	140	16%	0	1,224	11%	0	21,275
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	027	TRANSFERS T	18,690	19,199	103%	0	22,295	86%	0	138,388	114,461	83%	0	165,076	69%	0	322,689
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	028	TRANSFERS T	11,640	10,652	92%	0	16,213	66%	0	147,408	93,474	63%	0	205,332	46%	0	364,749
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	029	INTRA-AGENC	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	030	EQUIPMENT N	6,404	9,351	145%	0	0	0%	0	0	0	0%	0	10,995	250%	0	72,740
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	035	SHARED SER	584	900	154%	0	700	118%	0	7,528	26,228	351%	0	3,800	559%	0	6,079
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	037	TECHNOLOGY	0	0	0%	0	250	0%	0	0	0	0%	0	1,750	0%	0	3,000
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	038	TECHNOLOGY	0	0	0%	0	42	0%	0	0	0	0%	0	292	0%	0	500
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	039	TELECOMMUN	810	831	103%	0	4,153	20%	0	5,940	4,455	75%	0	30,457	15%	0	51,275
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	040	INDIRECT COS	0	0	0%	0	0	0%	0	13,845	76,485	552%	0	182,149	42%	0	182,149
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	041	AUDIT FUND S	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	049	TRANSFER TC	0	0	0%	0	1,500	0%	0	0	17,696	1,180%	0	8,312	23%	0	108,994
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	051	CONSULTANT	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	057	BOOKS PERIO	851	1,656	195%	0	669	247%	0	13,553	13,781	102%	0	10,653	129%	0	16,880
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	064	RET PENSION	0	0	0%	0	0	0%	0	123,530	121,295	98%	0	136,272	89%	0	271,800
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	065	BOARD EXPEN	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	0
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	066	EMPLOYEE TR	1,150	5,189	451%	0	3,726	139%	0	7,279	15,408	212%	0	23,579	65%	0	36,748
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	070	IN STATE TRA	0	0	0%	0	3,167	0%	0	0	1,970	0%	0	22	1%	0	38,000
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	070	IN STATE TRA	25	106	425%	0	282	46%	0	1,402	1,234	88%	0	13,031	19%	0	20,120
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	080	OUT OF STATE	0	0	0%	0	0	0%	0	18,539	17,106	92%	0	43,727	39%	0	61,801
2016		010	24	INSURANCE DEP024	INSURANC	ALL OTHER	2400	INSURAN	2520	ADMINISTRATION	102	CONTRACTS F	75	61	82%	0	242	25%	0	150	2,798	1,865%	0	484	578%	0	250,000
2016		010																									



2016		25	HIGHWAY SAFETY025	HIGHWAY FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		25,347	0.0%	0.0%	0.0%	227,926	7,959.3%	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY PART TIME TEMP	2500	HIGHWAJ3200	NHTSA GRANTS	050	PERSONAL SE	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	25	HIGHWAY SAFETY025	HIGHWAY PART TIME TEMP	2500	HIGHWAJ3000	HIGHWAY SAFETY A050		PERSONAL SE	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY PART TIME TEMP	2500	HIGHWAJ3000	CATEGORY TOTALS		PERSONNEL TOTALS	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY BENEFITS TOTALS	2500	HIGHWAJ3000	HIGHWAY SAFETY A060		BENEFITS	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY BENEFITS TOTALS	2500	HIGHWAJ3200	NHTSA GRANTS	060	BENEFITS	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY BENEFITS TOTALS	2500	HIGHWAJ3205	410 ALCOHOL-IMPAI060		BENEFITS	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY BENEFITS TOTALS	2500	HIGHWAJ3207	157 INNOVATIVE GR060		BENEFITS	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY BENEFITS TOTALS	2500	HIGHWAJ3210	SEC 2010 MOTORCY060		BENEFITS	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY BENEFITS TOTALS	2500	HIGHWAJ3213	408 DATA PROGRAM020		BENEFITS	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY BENEFITS TOTALS	2500	HIGHWAJ7999	DEFAULT ACCOUNT060		BENEFITS	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY BENEFITS TOTALS	9998	ERP GRA9764	ACTIVITY ACCT AGY060		BENEFITS	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	25	HIGHWAY SAFETY025	HIGHWAY BENEFITS TOTALS	2500	HIGHWAJ3000	HIGHWAY SAFETY A060		BENEFITS	14,487	0.0%	0.0%	94,766	4,328.5%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY BENEFITS TOTALS			CATEGORY TOTALS			14,487	0.0%	0.0%	94,766	4,328.5%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY CURRENT EXPEN	2500	HIGHWAJ0002	UNRESTRICTED INC020		CURRENT EXP	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY CURRENT EXPEN	2500	HIGHWAJ3000	HIGHWAY SAFETY A020		CURRENT EXP	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY CURRENT EXPEN	2500	HIGHWAJ3200	NHTSA GRANTS	020	CURRENT EXP	0.0%	0.0%	2,477	0.0%	0.0%	0	
2016		010	25	HIGHWAY SAFETY025	HIGHWAY CURRENT EXPEN	2500	HIGHWAJ3205	410 ALCOHOL-IMPAI020		CURRENT EXP	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY CURRENT EXPEN	2500	HIGHWAJ3207	157 INNOVATIVE GR020		CURRENT EXP	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY CURRENT EXPEN	2500	HIGHWAJ3210	SEC 2010 MOTORCY020		CURRENT EXP	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY CURRENT EXPEN	2500	HIGHWAJ3213	408 DATA PROGRAM020		CURRENT EXP	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY CURRENT EXPEN	9998	ERP GRA9764	ACTIVITY ACCT AGY020		CURRENT EXP	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	25	HIGHWAY SAFETY025	HIGHWAY CURRENT EXPENSE TOTALS			CATEGORY TOTALS			254	0.0%	0.0%	1,754	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY CURRENT EXPENSE TOTALS			CATEGORY TOTALS			254	0.0%	0.0%	4,230	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3000	HIGHWAY SAFETY A022		RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3000	HIGHWAY SAFETY A024		MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3000	HIGHWAY SAFETY A026		ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3000	HIGHWAY SAFETY A027		TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3000	HIGHWAY SAFETY A028		CONTRA-AGENC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3000	HIGHWAY SAFETY A030		EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3000	HIGHWAY SAFETY A035		SHARED SERV	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3000	HIGHWAY SAFETY A039		TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3000	HIGHWAY SAFETY A040		INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3000	HIGHWAY SAFETY A041		AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3000	HIGHWAY SAFETY A042		ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3000	HIGHWAY SAFETY A052		WORKERS CO	0	0.0%	0.0%	-2	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3000	HIGHWAY SAFETY A070		IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3000	HIGHWAY SAFETY A080		OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3000	HIGHWAY SAFETY A200		BUILDING USE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3000	HIGHWAY SAFETY A999		FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3200	NHTSA GRANTS	010	FOOD INSTITU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3200	NHTSA GRANTS	022	RENTS-LEASE	222	0.0%	0.0%	777	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3200	NHTSA GRANTS	026	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3200	NHTSA GRANTS	027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3200	NHTSA GRANTS	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3200	NHTSA GRANTS	041	AUDIT FUND S	979	0.0%	0.0%	979	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3200	NHTSA GRANTS	065	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3200	NHTSA GRANTS	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3200	NHTSA GRANTS	072	GRANTS FEDE	114,114	0.0%	958.0%	946,770	0.0%	7,952.0%	9,464
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3200	NHTSA GRANTS	080	OUT OF STAT	1,432	0.0%	0.0%	7,025	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3200	NHTSA GRANTS	102	CONTRACTS F	0	0.0%	0.0%	87,000	0.0%	6,030.0%	7,000
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3200	NHTSA GRANTS	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3205	410 ALCOHOL-IMPAI021		FOOD INSTITU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3205	410 ALCOHOL-IMPAI021		AUDIT FUND S	56	0.0%	0.0%	56	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3205	410 ALCOHOL-IMPAI070		IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3205	410 ALCOHOL-IMPAI072		GRANTS FEDE	22,420	0.0%	0.0%	514,757	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3205	410 ALCOHOL-IMPAI080		OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3205	410 ALCOHOL-IMPAI102		CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3205	410 ALCOHOL-IMPAI999		FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3207	157 INNOVATIVE GR010		FOOD INSTITU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3207	157 INNOVATIVE GR041		AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3207	157 INNOVATIVE GR070		IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3207	157 INNOVATIVE GR072		GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3207	157 INNOVATIVE GR080		OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3207	157 INNOVATIVE GR102		CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3210	SEC 2010 MOTORCY010		FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3210	SEC 2010 MOTORCY041		AUDIT FUND S	56	0.0%	0.0%	56	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3210	SEC 2010 MOTORCY070		IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3210	SEC 2010 MOTORCY072		GRANTS FEDE	56,027	0.0%	0.0%	56,027	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3210	SEC 2010 MOTORCY080		OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3210	SEC 2010 MOTORCY102		CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3210	SEC 2010 MOTORCY999		FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3213	408 DATA PROGRAM021		FOOD INSTITU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3213	408 DATA PROGRAM041		AUDIT FUND S	341	0.0%	0.0%	341	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3213	408 DATA PROGRAM070		IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3213	408 DATA PROGRAM072		GRANTS FEDE	296,338	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3213	408 DATA PROGRAM080		OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3213	408 DATA PROGRAM102		CONTRACTS F	45,000	0.0%	0.0%	40,000	0.0%	40,000	0
2016		010	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3213	408 DATA PROGRAM999		FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		015	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ3000	HIGHWAY SAFETY A022		RENTS-LEASE	2,713	0.0%	0.0%	18,993	0.0%	0.0%	0
2016		015	25	HIGHWAY SAFETY025	HIGHWAY ALL OTHER	2500	HIGHWAJ300										



2016	010	26	LABOR DEPT OF	026	LABOR DE BENEFITS TOTALS	2605	INSPECT	6100	INSPECTION DIVISIO	060	BENEFITS	31,145	29,236	94%	46,318	63%	195,411	222,872	114%	290,609	77%	502,962
2016	010	26	LABOR DEPT OF	026	LABOR DE BENEFITS TOTALS	2610	WORKER	6200	WORKERS COMPEN	060	BENEFITS	134,214	120,683	90%	155,065	78%	845,108	920,668	109%	976,404	94%	1,688,976
2016	010	26	LABOR DEPT OF	026	LABOR DE BENEFITS TOTALS	2615	APPREN	6211	APPRENTICESHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE BENEFITS TOTALS	2620	SR COMM	6258	SR COMMUNITY SVC	020	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE BENEFITS TOTALS	2630	WORKFC	6257	WORKFORCE OPPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE BENEFITS TOTALS	2635	UNEMPL	6160	UNEMPLOYMENT	CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	26	LABOR DEPT OF	026	LABOR DE BENEFITS TOTALS	2640	WORKER	8143	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE BENEFITS TOTALS	2670	MINE SAF	6246	MINE SAFETY - TRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE BENEFITS TOTALS	2699	ARRA ST	0826	ARRA WIA DISLOCA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE BENEFITS TOTALS	2699	ARRA ST	0827	ARRA WIA ADULT A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE BENEFITS TOTALS	2699	ARRA ST	0828	ARRA WIA YOUTH A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE BENEFITS TOTALS	2699	ARRA ST	0829	ARRA SCSEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE BENEFITS TOTALS	9998	ERP GRA	9765	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE BENEFITS TOTALS				CATEGORY TOTALS			175,674	159,442	91%	211,018	76%	1,107,028	1,213,532	110%	1,329,140	91%	2,298,669
2016	010	26	LABOR DEPT OF	026	LABOR DE CONSULTANTS TOTALS	2610	WORKER	6200	WORKERS COMPEN	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	26	LABOR DEPT OF	026	LABOR DE CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	26	LABOR DEPT OF	026	LABOR DE CURRENT EXPEN	2600	LABOR	6000	DEPT OF LABOR ADI	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE CURRENT EXPEN	2600	LABOR	6000	DEPT OF LABOR ADI	020	CURRENT EXP	848	834	98%	1,308	64%	9,625	8,577	89%	14,858	56%	23,479
2016	010	26	LABOR DEPT OF	026	LABOR DE CURRENT EXPEN	2600	LABOR	6247	MINE SAFETY - TRAI	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE CURRENT EXPEN	2600	LABOR	6256	SR COMMUNITY SVC	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE CURRENT EXPEN	2600	LABOR	6259	NEG-WAUSAU PAPE	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE CURRENT EXPEN	2600	LABOR	6260	NEG-NH-COOS COU	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE CURRENT EXPEN	2600	LABOR	6900	WAGE CLAIM SETT	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE CURRENT EXPEN	2600	LABOR	6901	2ND INJURY CLAIMS	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE CURRENT EXPEN	2605	INSPECT	6100	INSPECTION DIVISIO	020	CURRENT EXP	1,277	4,017	315%	1,028	391%	30,119	22,146	74%	24,242	91%	36,528
2016	010	26	LABOR DEPT OF	026	LABOR DE CURRENT EXPEN	2610	WORKER	6200	WORKERS COMPEN	020	CURRENT EXP	9,589	8,209	86%	13,131	63%	63,694	57,587	90%	87,222	66%	160,442
2016	010	26	LABOR DEPT OF	026	LABOR DE CURRENT EXPEN	2615	APPREN	6211	APPRENTICESHIP	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE CURRENT EXPEN	2625	SR COMM	6258	SR COMMUNITY SVC	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE CURRENT EXPEN	2630	WORKFC	6257	WORKFORCE OPPO	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE CURRENT EXPEN	2635	UNEMPL	6160	UNEMPLOYMENT	CO	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%
2016	010	26	LABOR DEPT OF	026	LABOR DE CURRENT EXPEN	2640	WORKER	8143	WORKERS COMPEN	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE CURRENT EXPEN	2670	MINE SAF	6246	MINE SAFETY - TRAI	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE CURRENT EXPEN	2699	ARRA ST	0826	ARRA WIA DISLOCA	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE CURRENT EXPEN	2699	ARRA ST	0827	ARRA WIA ADULT A	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE CURRENT EXPEN	2699	ARRA ST	0828	ARRA WIA YOUTH A	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE CURRENT EXPEN	2699	ARRA ST	0829	ARRA SCSEP	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE CURRENT EXPEN	9998	ERP GRA	9765	ACTIVITY ACCT AGY	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE CURRENT EXPENSE TOTALS				CATEGORY TOTALS			11,714	13,061	111%	15,468	84%	103,439	88,310	85%	126,332	70%	220,449
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	022	RENTS-LEASE	0	0	0%	0	0%	955	1,147	120%	1,450	79%	3,191
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	026	ORGANIZATIO	0	0	0%	0	0%	9407	1,025	109%	1,455	70%	2,940
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	027	TRANSFERS T	521	469	90%	2,681	80%	4,091	3,051	75%	4,599	68%	9,624
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	028	TRANSFERS T	2,317	2,404	104%	5,612	92%	26,754	24,350	91%	30,159	81%	56,799
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	030	EQUIPMENT N	0	0	0%	0	0%	705	392	56%	1,172	33%	1,172
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	035	SHARED SERV	536	530	94%	1,988	63%	1,988	1,215	61%	2,932	41%	5,368
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	039	TELECOMMUN	666	299	45%	1,982	36%	1,722	2,291	148%	2,521	91%	5,005
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	1,375	0%	1,375
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	064	RET PENSION	0	0	0%	0	0%	8,897	7,209	81%	7,209	91%	7,209
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	070	IN STATE TRA	143	612	429%	719	85%	370	2,456	663%	1,869	131%	6,287
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	080	OUT OF STATI	0	0	0%	83	0%	0	0	0%	583	0%	1,000
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE	020	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE	300	REIMBURSEME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COU	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COU	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COU	098	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETT	054	TRUST FUND I	0	0	0%	0	0%	0	16,236	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETT	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	054	TRUST FUND I	-10,376	0	0%	0	0%	-10,376	453,418	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISIO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISIO	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2605	INSPECT	6100	INSPECTION DIVISIO	025	ORGANIZATIO	0	85	0%	0	0%	0	0	0%	596	0%	1,022
2016	010	26	LABOR DEPT OF	026	LABOR DE ALL OTHER	2605	INSPECT	6100	INSPECTION													







2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI030	EQUIPMENT N	104,167	106,167	102%	53,715	198%	1,056,648	731,711	169%	544,879	134%	855,691	
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI037	TECHNOLOGY	0	710	0%	833	85%	0	710	0%	5,833	124%	10,000	
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI038	TECHNOLOGY	0	0	0%	41,667	0%	0	0	0%	291,667	0%	500,000	
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI039	TECHNOLOGY	2,741	146	0%	1,863	7%	53,714	33,588	62%	46,273	5%	51,930	
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	437	0%	701	
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI041	AUDIT FUND S	0	0	0%	91	0%	0	0	0%	634	0%	1,087	
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI042	ADDITIONAL F	0	0	0%	16,667	11%	0	200,000	0%	116,667	171%	200,000	
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI047	OWN FORCES	172	-514	-299%	4,490	-11%	548	884	161%	14,304	6%	18,135	
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI048	CONTRACTUA	837	-16,401	-1,960%	2,569	-638%	102,857	245,435	239%	315,841	178%	623,755	
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI049	TRANSFER TC	0	0	0%	0	0%	0	0	0%	2,000	0%	0	
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI062	WORKERS CO	0	0	0%	0	0%	40,000	10,000	25%	92,300	111%	92,300	
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI066	EMPLOYEE TR	0	0	0%	0	0%	1,488	0	0%	410	0%	1,512	
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI083	CONTRACTS F	1,933	0	0%	1,812	0%	8,258	1,326	16%	7,739	17%	16,831	
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI225	SHERIFF REIM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI230	INTERPRETER	0	0	0%	0	0%	1,366	0	0%	1,784	0%	1,784	
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8042	TRAINING FUND	049	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8042	TRAINING FUND	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8060	UNDEPRINZATIO	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8060	UI MODERNIZATION	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8061	SBR PROJECTS	030	EQUIPMENT N	0	0	0%	0	0%	864,010	0	0%	776,591	0%	1,109,114
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8061	SBR PROJECTS	041	AUDIT FUND S	0	0	0%	217	0%	0	0	0%	1,518	0%	2,602
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8061	SBR PROJECTS	048	CONTRACTUA	0	0	0%	110,565	0%	0	0	0%	773,954	0%	1,326,779
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8061	SBR PROJECTS	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8138	TRAINING-LEASE PU	049	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2700	EMPLOY8138	TRAINING-LEASE PU	217	INTER-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0830	ARRA - UNEMPLOY	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0830	ARRA - UNEMPLOY	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0830	ARRA - UNEMPLOY	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0830	ARRA - UNEMPLOY	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0830	ARRA - UNEMPLOY	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0830	ARRA - UNEMPLOY	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0830	ARRA - UNEMPLOY	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0830	ARRA - UNEMPLOY	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0830	ARRA - UNEMPLOY	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0830	ARRA - UNEMPLOY	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0830	ARRA - UNEMPLOY	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0830	ARRA - UNEMPLOY	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0830	ARRA - UNEMPLOY	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0888	ARRA - UNEMPLOY	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0888	ARRA - UNEMPLOY	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0888	ARRA - UNEMPLOY	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0888	ARRA - UNEMPLOY	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0888	ARRA - UNEMPLOY	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0888	ARRA - UNEMPLOY	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0888	ARRA - UNEMPLOY	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0888	ARRA - UNEMPLOY	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0888	ARRA - UNEMPLOY	042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0888	ARRA - UNEMPLOY	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0888	ARRA - UNEMPLOY	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0888	ARRA - UNEMPLOY	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0923	ARRA-LMI IMPROVE	023	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0923	ARRA-LMI IMPROVE	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0923	ARRA-LMI IMPROVE	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0923	ARRA-LMI IMPROVE	027	TRANSFERS T	0	0	0%	0	0%	1	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0923	ARRA-LMI IMPROVE	030	EQUIPMENT N	0	0	0%	0	0%	1	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0923	ARRA-LMI IMPROVE	040	INDIRECT COS	0	0	0%	0	0%	245	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0923	ARRA-LMI IMPROVE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0923	ARRA-LMI IMPROVE	042	ADDITIONAL F	0	0	0%	0	0%	2,541	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0923	ARRA-LMI IMPROVE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0923	ARRA-LMI IMPROVE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0923	ARRA-LMI IMPROVE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0923	ARRA-LMI IMPROVE	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0923	ARRA-LMI IMPROVE	999	FCGL	942,085	987,002	105%	2,225,328	44%	6,077,548	4,703,750	77%	15,363,803	31%	28,558,278
2016	010	27	EMPLOYMENT S6027	EMPLOYMALL OTHER	2799	ARRA ST0923	ARRA-LMI IMPROVE	999	FCGL	2,618,919	2,589,396	98%	6,760,585	98%	18,482,231	16,656,653	90%	42,281,329	90%	74,172,451
2016	010	28	REAL ESTATE C0028	REAL EST FULL TIME PERSONNEL	2800	REAL ES0254	REAL ESTATE COMM	010	PERSONAL SE	14,109	0	0%	0	0%	124,327	1,342	1%	0	0%	0
2016	010	28	REAL ESTATE C0028	REAL EST FULL TIME PERSONNEL	2800	REAL ES0254	REAL ESTATE COMM	011	PERSONAL SE	5,615	0	0%	0	0%	43,790	0	0%	0	0%	0
2016	010	28	REAL ESTATE C0028	REAL EST FULL TIME PERSONNEL	2800	REAL ES0254	REAL ESTATE COMM	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	28	REAL ESTATE C0028	REAL EST FULL TIME PERSONNEL TOTALS	2800	REAL ES0254	REAL ESTATE COMM	TOTALS	19,724	0	0%	0	0%	168,117	1,342	1%	0	0%	0	
2016	010	28																		



2016	010	29	REAL ESTATE A#029	REAL EST ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR	027	TRANSFERS T	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	29	REAL ESTATE A#029	REAL EST ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR	028	TRANSFERS T	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	29	REAL ESTATE A#029	REAL EST ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR	029	INTRA-AGENC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	29	REAL ESTATE A#029	REAL EST ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	29	REAL ESTATE A#029	REAL EST ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR	035	SHARED SERV	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	29	REAL ESTATE A#029	REAL EST ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	29	REAL ESTATE A#029	REAL EST ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR	080	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	29	REAL ESTATE A#029	REAL EST ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR	999	FCGL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	29	REAL ESTATE A#029	REAL EST ALL OTHER	2923	REAL ES	1150	FEDERAL REGISTR	104	CERTIFICATIO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	29	REAL ESTATE A#029	REAL EST ALL OTHER	2923	REAL ES	1150	FEDERAL REGISTR	999	FCGL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	29	REAL ESTATE A#029	REAL EST ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	29	REAL ESTATE A#029	REAL EST AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA FULL TIME PERSC	0300	INFORMA	1650	OFFICE OF THE CHIEF	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA FULL TIME PERSC	0300	INFORMA	1650	OFFICE OF THE CHIEF	012	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA FULL TIME PERSC	0300	INFORMA	1650	OFFICE OF THE CHIEF	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA FULL TIME PERSC	0300	INFORMA	1665	WEB SERVICES DIVISIO	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA FULL TIME PERSC	0300	INFORMA	1660	AGENCY SOFTWARE	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA FULL TIME PERSC	0300	INFORMA	1660	AGENCY SOFTWARE	012	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA FULL TIME PERSC	0300	INFORMA	1660	AGENCY SOFTWARE	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA FULL TIME PERSC	0300	INFORMA	1665	TECHNICAL SUPPOR	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA FULL TIME PERSC	0300	INFORMA	1665	TECHNICAL SUPPOR	012	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA FULL TIME PERSC	0300	INFORMA	1670	OPERATIONS DIVISIO	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA FULL TIME PERSC	0300	INFORMA	1670	OPERATIONS DIVISIO	012	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA FULL TIME PERSC	0300	INFORMA	1670	OPERATIONS DIVISIO	059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA FULL TIME PERSC	0300	INFORMA	7703	CENTRAL IT SERVICE	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA FULL TIME PERSC	0300	INFORMA	7708	IT SALARIES AND BE	010	PERSONAL SE	1,568,225	1,587,482	101%	1,711,062	93%	12,148,326	12,099,686	100%	13,254,820	91%	23,199,425		
2016	010	3	INFORMATION T#003	INFORMA FULL TIME PERSC	0300	INFORMA	7708	IT SALARIES AND BE	012	PERSONAL SE	48,433	67,411	139%	68,790	98%	397,234	454,584	114%	564,195	81%	951,693		
2016	010	3	INFORMATION T#003	INFORMA FULL TIME PERSC	0300	INFORMA	7708	IT SALARIES AND BE	015	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA FULL TIME PERSC	0300	INFORMA	7708	IT SALARIES AND BE	017	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA FULL TIME PERSC	0300	INFORMA	7708	IT SALARIES AND BE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA FULL TIME PERSC	0300	INFORMA	7708	IT SALARIES AND BE	059	TEMP FULL TI	0	0	0%	4,909	0%	0	0%	0	0%	34,364	0%	58,910	
2016	010	3	INFORMATION T#003	INFORMA FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,616,659	1,654,893	102%	1,784,762	93%	12,545,560	12,554,270	100%	13,853,379	91%	24,210,028		
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	1650	OFFICE OF THE CHIEF	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	1660	AGENCY SOFTWARE	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7607	IT FOR JUDICIAL CO	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7610	IT FOR JUDICIAL BR	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7612	IT FOR ADJUTANT G	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7614	IT FOR ADMINISTRA	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7618	IT FOR AGRICULTUR	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7620	IT FOR JUSTICE	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7623	IT FOR SAFETY	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7624	IT FOR INSURANCE	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7625	IT FOR HIGHWAY SA	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7626	IT FOR LABOR	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7627	IT FOR EMPLOYMEN	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7628	IT FOR REAL ESTAT	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7631	IT FOR JOINT BOAR	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7632	IT FOR SECRETARY	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7634	IT FOR CULTURAL	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7635	IT FOR RESOURCES	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7643	IT FOR NH VETERAN	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7644	IT FOR DES-ENVIR	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7646	IT FOR CORRECTIO	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7651	IT FOR ACCOUNTAN	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7656	IT FOR EDUCATION	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7657	IT FOR POST SEC	E050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7661	IT FOR CHRISTA MC	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7664	IT FOR BOARDS AN	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7666	IT FOR VETERANS	C050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7672	IT FOR BANK COMM	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7673	IT FOR PUBLIC EMP	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7674	IT FOR HHS: ADMIN	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7675	IT FOR FISH AND	GA050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7676	IT FOR HUMAN RIG	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7677	IT FOR LIQUOR COM	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7681	IT FOR PUBLIC UTIL	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7683	IT FOR NH LOTTERY	050	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION T#003	INFORMA PART TIME TEMP	0300	INFORMA	7684	IT FOR REVENUE AC	050	PERSONAL SE	0												











2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7623	IT FOR SAFETY	048	CONTRACTUA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7623	IT FOR SAFETY	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7623	IT FOR SAFETY	080	OUT OF STATE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7623	IT FOR SAFETY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7624	IT FOR INSURANCE	022	RENTS-LEASE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7624	IT FOR INSURANCE	027	TRANSFERS T	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7624	IT FOR INSURANCE	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7624	IT FOR INSURANCE	037	TECHNOLOGY	0	5,091	10%	0	0%	1,368	9,620	703%	1,016	947%	0	20,200	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7624	IT FOR INSURANCE	038	TECHNOLOGY	1,018	3,003	296%	2,414	124%	13,216	20,514	155%	31,343	65%	67,002	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7624	IT FOR INSURANCE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7624	IT FOR INSURANCE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7624	IT FOR INSURANCE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7624	IT FOR INSURANCE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7624	IT FOR INSURANCE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7624	IT FOR INSURANCE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7624	IT FOR INSURANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7625	IT FOR HIGHWAY SA022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7625	IT FOR HIGHWAY SA027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7625	IT FOR HIGHWAY SA030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7625	IT FOR HIGHWAY SA037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7625	IT FOR HIGHWAY SA038	TECHNOLOGY	0	172	0%	0	0%	0	0	0%	0	0%	0	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7625	IT FOR HIGHWAY SA039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7625	IT FOR HIGHWAY SA040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7625	IT FOR HIGHWAY SA041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7625	IT FOR HIGHWAY SA048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7625	IT FOR HIGHWAY SA070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7625	IT FOR HIGHWAY SA080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7625	IT FOR HIGHWAY SA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7626	IT FOR LABOR	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7626	IT FOR LABOR	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7626	IT FOR LABOR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7626	IT FOR LABOR	037	TECHNOLOGY	4,589	4,732	103%	7,540	63%	17,170	30,780	179%	28,210	109%	87,257	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7626	IT FOR LABOR	038	TECHNOLOGY	0	3,230	0%	0	0%	8,141	30,763	378%	12,781	241%	145,285	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7626	IT FOR LABOR	039	TELECOMMUN	0	0	0%	0	0%	0	116	0%	0	0%	250	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7626	IT FOR LABOR	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7626	IT FOR LABOR	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7626	IT FOR LABOR	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7626	IT FOR LABOR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7626	IT FOR LABOR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7626	IT FOR LABOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7627	IT FOR EMPLOYMENT	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7627	IT FOR EMPLOYMENT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7627	IT FOR EMPLOYMENT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7627	IT FOR EMPLOYMENT	037	TECHNOLOGY	334	16,011	4,794%	785	2,039%	282,281	97,067	34%	663,560	15%	750,986	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7627	IT FOR EMPLOYMENT	038	TECHNOLOGY	28,359	30,564	108%	53,469	57%	183,548	386,052	211%	346,605	112%	965,676	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7627	IT FOR EMPLOYMENT	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7627	IT FOR EMPLOYMENT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7627	IT FOR EMPLOYMENT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7627	IT FOR EMPLOYMENT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7627	IT FOR EMPLOYMENT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7627	IT FOR EMPLOYMENT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7627	IT FOR EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7628	IT FOR REAL ESTATI	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7628	IT FOR REAL ESTATI	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7628	IT FOR REAL ESTATI	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7628	IT FOR REAL ESTATI	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7628	IT FOR REAL ESTATI	038	TECHNOLOGY	0	0	0%	0	0%	157	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7628	IT FOR REAL ESTATI	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7628	IT FOR REAL ESTATI	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7628	IT FOR REAL ESTATI	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7628	IT FOR REAL ESTATI	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7628	IT FOR REAL ESTATI	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7628	IT FOR REAL ESTATI	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7628	IT FOR REAL ESTATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7631	IT FOR JOINT BOAR	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7631	IT FOR JOINT BOAR	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7631	IT FOR JOINT BOAR	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7631	IT FOR JOINT BOAR	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7631	IT FOR JOINT BOAR	038	TECHNOLOGY	0	0	0%	0	0%	585	0	0%	0	0%	0	0	0
2016	010	3	INFORMATION TEO03	INFORMA ALL OTHER	0300	INFORMA7631	IT FOR JOINT BOAR	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0











2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7695	IT FOR DHHS	037	TECHNOLOGY	108,234	41,190	38%	142,312	29%	622,259	132,656	21%	818,181	16%	990,421	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7695	IT FOR DHHS	038	TECHNOLOGY	37,595	553,256	1,472%	65,526	844%	1,291,921	1,053,737	82%	2,251,755	47%	3,482,593	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7695	IT FOR DHHS	039	TELECOMMUN	6,300		18,546	294%	4,905	378%	76,716	57,418	75%	59,734	96%	89,000
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7695	IT FOR DHHS	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7695	IT FOR DHHS	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7695	IT FOR DHHS	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7695	IT FOR DHHS	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7695	IT FOR DHHS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7695	IT FOR DHHS	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7696	IT FOR TRANSPORT	040	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7696	IT FOR TRANSPORT	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7696	IT FOR TRANSPORT	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7696	IT FOR TRANSPORT	037	TECHNOLOGY	68,509	568	1%	171,871	0%	270,911	241,429	89%	679,647	36%	1,404,119	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7696	IT FOR TRANSPORT	038	TECHNOLOGY	87,199	30,493	35%	152,994	20%	315,386	173,127	55%	553,359	31%	873,581	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7696	IT FOR TRANSPORT	039	TELECOMMUN	20,296	9,630	47%	32,306	30%	92,478	118,565	128%	147,200	81%	266,026	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7696	IT FOR TRANSPORT	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7696	IT FOR TRANSPORT	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7696	IT FOR TRANSPORT	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7696	IT FOR TRANSPORT	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7696	IT FOR TRANSPORT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7696	IT FOR TRANSPORT	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7697	IT FOR DEV DISABIL	037	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7697	IT FOR DEV DISABIL	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7697	IT FOR DEV DISABIL	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7697	IT FOR DEV DISABIL	037	TECHNOLOGY	0	0	0%	93	0%	0	0	0%	649	0%	1,112	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7697	IT FOR DEV DISABIL	038	TECHNOLOGY	0	103	0%	0	0%	84	311	370%	1,190	26%	1,558	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7697	IT FOR DEV DISABIL	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7697	IT FOR DEV DISABIL	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7697	IT FOR DEV DISABIL	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7697	IT FOR DEV DISABIL	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7697	IT FOR DEV DISABIL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7697	IT FOR DEV DISABIL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7697	IT FOR DEV DISABIL	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7702	IT FOR EXECUTIVE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7702	IT FOR EXECUTIVE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7702	IT FOR EXECUTIVE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7702	IT FOR EXECUTIVE	037	TECHNOLOGY	0	30	0%	0	0%	1,560	1,580	101%	13,501	12%	13,501	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7702	IT FOR EXECUTIVE	038	TECHNOLOGY	0	2,686	0%	0	0%	6,813	9,037	133%	20,223	45%	20,609	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7702	IT FOR EXECUTIVE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7702	IT FOR EXECUTIVE	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7702	IT FOR EXECUTIVE	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7702	IT FOR EXECUTIVE	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7702	IT FOR EXECUTIVE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7702	IT FOR EXECUTIVE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7702	IT FOR EXECUTIVE	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7703	CENTRAL IT SERVIC	022	RENTS-LEASE	627	362	58%	2,074	17%	38,538	33,644	87%	127,460	26%	138,450	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7703	CENTRAL IT SERVIC	024	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7703	CENTRAL IT SERVIC	026	STATE OWNED	0	1,890	0%	0	0%	2,160	3,887	180%	4,802	180%	15,000	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7703	CENTRAL IT SERVIC	028	ORGANIZATIO	0	0	0%	0	0%	8,000	9,250	116%	9,250	100%	9,250	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7703	CENTRAL IT SERVIC	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7703	CENTRAL IT SERVIC	028	TRANSFERS T	41,946	31,260	75%	49,801	63%	393,173	367,058	93%	466,806	79%	758,661	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7703	CENTRAL IT SERVIC	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7703	CENTRAL IT SERVIC	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7703	CENTRAL IT SERVIC	035	RENTS-LEASE	8,608	2,240	150%	8,608	0%	5,170	80%	14,449	0%	25,130		
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7703	CENTRAL IT SERVIC	037	TECHNOLOGY	101,176	387,822	383%	201,561	192%	459,423	789,437	172%	915,709	86%	2,253,993	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7703	CENTRAL IT SERVIC	038	TECHNOLOGY	311,274	87,068	28%	356,106	24%	2,013,621	1,739,357	86%	2,303,640	76%	3,539,766	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7703	CENTRAL IT SERVIC	039	TELECOMMUN	18,428	17,327	94%	24,709	70%	101,833	139,477	137%	136,538	102%	231,017	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7703	CENTRAL IT SERVIC	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7703	CENTRAL IT SERVIC	041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7703	CENTRAL IT SERVIC	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7703	CENTRAL IT SERVIC	049	TRANSFER TO	0	0	0%	0	0%	11,500	11,500	100%	11,748	98%	11,850	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7703	CENTRAL IT SERVIC	057	BOOKS PERIO	0	0	0%	208	0%	0	0	0%	1,458	0%	2,500	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7703	CENTRAL IT SERVIC	066	EMPLOYEE TR	2,925	9,645	0%	12,236	0%	14,439	118%	40,349	36%	180,350		
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7703	CENTRAL IT SERVIC	070	IN STATE TRA	1,361	960	71%	1,352	71%	9,785	8,329	85%	9,719	86%	17,500	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7703	CENTRAL IT SERVIC	080	OUT OF STATE	0	68	0%	0	0%	1,242	3,764	303%	7,651	49%	14,000	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7703	CENTRAL IT SERVIC	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7708	IT SALARIES AND BE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7708	IT SALARIES AND BE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300	INFORMA7708	IT SALARIES AND BE	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	3	INFORMATION TEO03	INFORMA	ALL OTHER	0300																



2016	010	31	JOINT BOARD OF031	JOINT BOJ ALL OTHER	3100	JOINT BQ2250	JOINT BOARD ADMIN024	MAINT OTHER		0	0%	0%	0	0%	0	0%	0	0%			
2016	010	31	JOINT BOARD OF031	JOINT BOJ ALL OTHER	3100	JOINT BQ2250	JOINT BOARD ADMIN026	ORGANIZATION	350	0	0%	0%	27,225	0%	0	0%	0	0%			
2016	010	31	JOINT BOARD OF031	JOINT BOJ ALL OTHER	3100	JOINT BQ2250	JOINT BOARD ADMIN027	TRANSFERS T		0	0%	0%	1,433	0%	97	0%	121	0%			
2016	010	31	JOINT BOARD OF031	JOINT BOJ ALL OTHER	3100	JOINT BQ2250	JOINT BOARD ADMIN028	TRANSFERS T	4,336	0	0%	0%	21,676	0%	0	0%	0	0%			
2016	010	31	JOINT BOARD OF031	JOINT BOJ ALL OTHER	3100	JOINT BQ2250	JOINT BOARD ADMIN029	INTRA AGENC		0	0%	0%	0	0%	0	0%	0	0%			
2016	010	31	JOINT BOARD OF031	JOINT BOJ ALL OTHER	3100	JOINT BQ2250	JOINT BOARD ADMIN030	EQUIPMENT N		0	0%	1,514	0	0	18,165	0%	10,596	171%			
2016	010	31	JOINT BOARD OF031	JOINT BOJ ALL OTHER	3100	JOINT BQ2250	JOINT BOARD ADMIN035	SHARED SERV	443	0	0%	0%	2,390	0%	0	0%	0	0%			
2016	010	31	JOINT BOARD OF031	JOINT BOJ ALL OTHER	3100	JOINT BQ2250	JOINT BOARD ADMIN037	TECHNOLOGY		0	0%	0%	0	0%	0	0%	0	0%			
2016	010	31	JOINT BOARD OF031	JOINT BOJ ALL OTHER	3100	JOINT BQ2250	JOINT BOARD ADMIN039	TECHNOLOGY		0	0%	0%	0	0%	0	0%	0	0%			
2016	010	31	JOINT BOARD OF031	JOINT BOJ ALL OTHER	3100	JOINT BQ2250	JOINT BOARD ADMIN049	TRANSFER TC	5,816	0	0%	0	0	8,895	0%	0	0%	0	0%		
2016	010	31	JOINT BOARD OF031	JOINT BOJ ALL OTHER	3100	JOINT BQ2250	JOINT BOARD ADMIN057	BOOKS PERIO	74	0	0%	0%	74	0%	0	0%	0	0%			
2016	010	31	JOINT BOARD OF031	JOINT BOJ ALL OTHER	3100	JOINT BQ2250	JOINT BOARD ADMIN061	UNEMPLOYME	0	0	0%	0%	0	0%	0	0%	0	0%			
2016	010	31	JOINT BOARD OF031	JOINT BOJ ALL OTHER	3100	JOINT BQ2250	JOINT BOARD ADMIN062	WORKERS CO	0	0	0%	0%	1,486	0%	0	0%	0	0%			
2016	010	31	JOINT BOARD OF031	JOINT BOJ ALL OTHER	3100	JOINT BQ2250	JOINT BOARD ADMIN065	BOARD EXPEN	800	0	0%	0%	6,917	0%	0	0%	0	0%			
2016	010	31	JOINT BOARD OF031	JOINT BOJ ALL OTHER	3100	JOINT BQ2250	JOINT BOARD ADMIN069	EMPLOYEE TR	0	0	0%	0%	1,590	0%	0	0%	0	0%			
2016	010	31	JOINT BOARD OF031	JOINT BOJ ALL OTHER	3100	JOINT BQ2250	JOINT BOARD ADMIN069	PROMOTIONA	0	0	0%	0%	0	0%	0	0%	0	0%			
2016	010	31	JOINT BOARD OF031	JOINT BOJ ALL OTHER	3100	JOINT BQ2250	JOINT BOARD ADMIN070	IN STATE TRA	1,722	0	0%	0%	15,076	0%	0	0%	0	0%			
2016	010	31	JOINT BOARD OF031	JOINT BOJ ALL OTHER	3100	JOINT BQ2250	JOINT BOARD ADMIN080	OUT OF STATE	0	0	0%	0%	1,495	0%	0	0%	0	0%			
2016	010	31	JOINT BOARD OF031	JOINT BOJ ALL OTHER	3100	JOINT BQ2250	JOINT BOARD ADMIN104	CERTIFICATION	3,040	0	0%	0%	19,080	0%	0	0%	0	0%			
2016	010	31	JOINT BOARD OF031	JOINT BOJ ALL OTHER	3100	JOINT BQ2250	JOINT BOARD ADMIN202	RELOCATION	0	0	0%	0%	0	0%	0	0%	0	0%			
2016	010	31	JOINT BOARD OF031	JOINT BOJ ALL OTHER	3100	JOINT BQ2250	JOINT BOARD ADMIN999	FCLG	0	0	0%	0	0	0	0	0	0	0			
2016	31	JOINT BOARD OF031	JOINT BOJ ALL OTHER				CATEGORY TOTALS		17,991	0	0%	1,620	0	0%	116,481	19,557	11,367	172%			
2016	31	JOINT BOARD OF031	JOINT BOJ AGENCY TOTALS						136,882	0	0%	1,936	0	0%	863,319	19,201	12,493	154%			
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3200	SECRET1847	NOTARY FEE ACCT050	TEMP FULL TI		2,621	0%	0%	0	0%	19,210	0%	0	0%			
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3200	SECRET17889	ADMINISTRATION	010	PERSONAL SE	8,792	9,372	107%	7,713	122%	67,801	71,153	105%	59,480	120%		
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3200	SECRET17889	ADMINISTRATION	011	PERSONAL SE	8,332	8,519	102%	8,496	100%	64,105	65,694	102%	65,370	100%		
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3200	SECRET17889	ADMINISTRATION	012	PERSONAL SE	7,597	7,768	102%	11,385	58%	57,113	58,563	103%	58,584	98%		
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3200	SECRET17889	ADMINISTRATION	013	PERSONAL SE	5,912	6,045	102%	10,462	58%	45,413	46,916	103%	46,916	103%		
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3200	SECRET17889	ADMINISTRATION	017	FT EMPLOYEE	0	0	0%	0%	0	0	0	0	0	0		
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3205	ELECTIQ1061	ADMINISTRATION	010	PERSONAL SE	0	0	0%	0%	0	0	0	0	0	0		
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3205	ELECTIQ1064	HAVA STATE GEN FIO10	PERSONAL SE	9,301	8,045	86%	6,126	131%	76,603	83,258	109%	50,450	165%			
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3205	ELECTIQ1064	HAVA STATE GEN FIO13	PERSONAL SE	14,619	14,948	102%	18,058	83%	111,120	113,908	103%	137,263	93%			
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3205	ELECTIQ1064	HAVA STATE GEN FIO17	FT EMPLOYEE	0	0	0%	0%	0	0	0	0	0	0			
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3205	ELECTIQ1064	HAVA STATE GEN FIO59	TEMP FULL TI	2,488	1,086	0%	10,059	17,468	-36%	759	14%	1,300	0			
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3205	ELECTIQ1081	ADMINISTRATION	010	PERSONAL SE	0	0	0%	0%	0	0	0	0	0	0		
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3205	ELECTIQ1084	HAVA STATE GEN FIO10	PERSONAL SE	0	0	0%	0%	0	0	0	0	0	0	0		
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3205	ELECTIQ1084	HAVA STATE GEN FIO13	PERSONAL SE	0	0	0%	0%	0	0	0	0	0	0	0		
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3205	ELECTIQ1084	HAVA STATE GEN FIO59	TEMP FULL TI	0	0	0%	0%	0	0	0	0	0	0	0		
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3210	LEGISLA1068	LEGISLATIVE SVCS	1010	PERSONAL SE	0	0	0%	0%	0	0	0	0	0	0		
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3215	CORPOR1065	CORPORATE ADMIN	010	PERSONAL SE	91,174	95,473	104%	99,385	96%	689,304	726,236	105%	746,621	97%		
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3215	CORPOR1065	CORPORATE ADMIN	011	PERSONAL SE	0	0	0%	0%	0	0	0	0	0	0		
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3215	CORPOR1065	CORPORATE ADMIN	013	PERSONAL SE	0	0	0%	0%	0	0	0	0	0	0		
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3215	CORPOR1065	CORPORATE ADMIN	017	FT EMPLOYEE	0	0	0%	0%	0	0	0	0	0	0		
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3215	CORPOR1065	CORPORATE ADMIN	059	TEMP FULL TI	0	0	0%	7,086	0%	0	0	46,603	0%	85,034	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3220	AUCTION1069	AUCTIONEERS BOJA010	PERSONAL SE	0	0	0%	0%	0	0	0	0	0	0	0	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3225	RECORD1610	RECORDS MGMT	- /A010	PERSONAL SE	7,769	6,731	87%	12,164	55%	60,193	59,981	100%	94,253	94%		
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3225	RECORD1610	RECORDS MGMT	- /011	PERSONAL SE	5,020	5,142	102%	6,717	76%	38,204	39,464	103%	51,462	103%		
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3225	RECORD1610	RECORDS MGMT	- /A017	FT EMPLOYEE	0	0	0%	0%	0	0	0	0	0	0	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3230	SECURIT1075	SECURITIES ADMIN	010	PERSONAL SE	44,772	0	0%	0%	0	334,783	-746	0	0	0	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3230	SECURIT1075	SECURITIES ADMIN	013	PERSONAL SE	0	0	0%	0%	0	0	0	0	0	0	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3230	SECURIT1075	SECURITIES ADMIN	017	FT EMPLOYEE	0	0	0%	0%	0	0	0	0	0	0	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3230	SECURIT1075	SECURITIES ADMIN	059	TEMP FULL TI	0	0	0%	0%	0	0	0	0	0	0	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3230	SECURIT1076	SECURITIES EXAMIN	010	PERSONAL SE	9,090	-306	0%	0%	68,835	-66%	1%	0	0	0	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3230	SECURIT1076	SECURITIES EXAMIN	017	FT EMPLOYEE	0	0	0%	0%	0	0	0	0	0	0	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3230	SECURIT1077	SECURITIES EDUCAC	010	PERSONAL SE	0	0	0%	0%	0	0	0	0	0	0	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3230	SECURIT1077	SECURITIES EDUCAC	013	PERSONAL SE	5,912	0	0%	0%	44,213	0	0	0	0	0	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3230	SECURIT1077	SECURITIES EDUCAC	017	FT EMPLOYEE	0	0	0%	0%	0	0	0	0	0	0	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3230	SECURIT1077	SECURITIES EDUCAC	059	TEMP FULL TI	0	0	0%	0%	0	0	0	0	0	0	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3230	SECURIT2410	SECURITIES ADMIN	010	PERSONAL SE	0	56,971	0%	57,936	95%	0	423,012	405,543	104%	695,516	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3230	SECURIT2410	SECURITIES ADMIN	011	PERSONAL SE	0	0	0%	6,034	0%	0	0	42,237	0%	72,406	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3230	SECURIT2410	SECURITIES ADMIN	013	PERSONAL SE	0	6,045	0%	13,099	46%	0	45,341	91,690	49%	157,183	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3230	SECURIT2410	SECURITIES ADMIN	059	TEMP FULL TI	0	0	0%	5,448	0%	0	0	38,134	0%	65,373	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3240	VITAL RE5153	VITAL RECORDS IMF010	PERSONAL SE	22,379	23,354	104%	19,793	118%	169,937	174,052	102%	150,294	116%	262,734	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3240	VITAL RE5153	VITAL RECORDS IMF013	PERSONAL SE	0	0	0%	0%	0	0	0	0	0	0	78,591	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3240	VITAL RE5153	VITAL RECORDS IMF017	FT EMPLOYEE	0	0	0%	0%	0	0	0	0	0	0	0	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3240	VITAL RE5153	VITAL RECORDS IMF059	TEMP FULL TI	0	0	0%	0%	0	0	0	0	0	0	0	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3240	VITAL RE5176	VITAL RECORDS BUJ010	PERSONAL SE	25,836	26,599	103%	26,431	101%	197,670	200,640	102%	202,217	99%	282,924	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3240	VITAL RE5176	VITAL RECORDS BUJ011	PERSONAL SE	0	0	0%	0%	0	0	0	0	0	0	83,269	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3240	VITAL RE5176	VITAL RECORDS BUJ017	FT EMPLOYEE	0	0	0%	0%	0	0	0	0	0	0	0	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSO	3240	VITAL RE5176	VITAL RECORDS BUJ059	TEMP FULL TI	0	0	0%	0%	0	0	0	0	0	0	0	0	
2016	010	32	SECRETARY OF 032	SECRETAFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		269,562	277,339	103%	316,495	98%	2,042,762	2,125,783	104%	2,351,325	90%	4,147,830	0	
2016	010	32	SECRETARY OF 032	SECRETAPART TIME TEMP	3230	SECRET1062	RECOUNT ADMIN	050	PERSONAL SE	7,744	1,890	24%	13,226	5%	35,022	35,022	100%	35,022	100%	35,022	0
2016	010	32	SECRETARY OF 032	SECRETAPART TIME TEMP	3230	SECRET1070	BOARD OF CLAIMS	050	PERSONAL SE	0	0	0%	0%	0	0	0	0	0	0	0	0
2016	010	32	SECRETARY OF 032	SECRETAPART TIME TEMP	3200	SECRET1847															











2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	3405	STATE LI 7008	SVC TO PERSONS W060	BENEFITS	4,478	1,170 93%	4,409 95%	26,242	31,373 120%	25,834 121%	47,036
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	3405	STATE LI 7180	FEDERAL LIBRARY V060	BENEFITS	23,440	16,870 72%	60,664 28%	154,899	155,006 100%	400,889 39%	667,828
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	3405	STATE LI 7195	POLITICAL LIBRARY 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	3405	STATE LI 7199	SPECIAL SERVICES 060	BENEFITS	0	0 0%	3,865 0%	0	0 0%	27,051 0%	46,340
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	3410	DIVISION 1127	STATE ART FUND 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	3410	DIVISION 1250	STATE ARTS DEVELOP060	BENEFITS	0	2,509 0%	0 0%	7,942	15,102 190%	19,542 77%	22,318
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	3410	DIVISION 1255	FEDERAL ARTS PAR060	BENEFITS	9,366	7,193 77%	13,541 53%	56,663	56,210 99%	81,942 69%	143,063
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	3410	DIVISION 1256	ARTS IN EDUCATION060	BENEFITS	0	0 0%	13,041 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	3410	DIVISION 1258	ARTS IN EDUCATION060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	3410	DIVISION 1259	CAREERS IN THE ART060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	3410	DIVISION 1260	ARTS PROJECTS 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	3410	DIVISION 1262	GOVERNORS AWAR060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	3420	DIVISION 2373	CONTOOCOOK COV060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	3420	DIVISION 3420	OFFICE OF PRESER060	BENEFITS	8,156	8,470 104%	10,772 79%	52,656	68,614 130%	69,542 99%	121,037
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	3420	DIVISION 3433	SPECIAL SERVICES 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	3420	DIVISION 3434	MERCIFUL RESTOR060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	3420	DIVISION 3438	NH HERITAGE TRUS060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	3420	DIVISION 3437	ISTEA GRANT 060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	3420	DIVISION 3438	CORNISH ARTS COL060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	3420	DIVISION 3441	FEDERAL PRESERV060	BENEFITS	13,030	9,238 71%	24,739 37%	87,150	75,569 87%	165,467 46%	284,992
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	3420	DIVISION 3442	CONSERVATION DIS060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	3420	DIVISION 7015	ARCHAEOLOGY PR060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	3420	DIVISION 8905	NATIONAL REGISTE060	BENEFITS	0	0 0%	0 0%	441	166 38%	849 29%	879
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	3420	DIVISION 8906	HPF RECOVERY GR060	BENEFITS	1,679	1,713 102%	7,279 24%	4,129	7,460 181%	17,904 42%	27,485
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTAL	9998	ERP GRA9770	ACTIVITY ACCT AGY060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAIBENEFITS TOTALS			CATEGORY TOTALS		108,275	92,036 85%	175,993 52%	699,297	701,601 100%	1,134,971 62%	1,918,237
2016	010	34	CULTURAL RESC034	CULTURAICONSULTANTS T03405		STATE LI 7180	FEDERAL LIBRARY F046	CONSULTANT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICONSULTANTS T03420		DIVISION 8905	NATIONAL REGISTE046	CONSULTANT	0	23,625 0%	0 0%	39,375	55,125 140%	60,972 90%	109,750
2016	010	34	CULTURAL RESC034	CULTURAICONSULTANTS T03475			CATEGORY TOTALS		0	23,625 0%	0 0%	39,375	55,125 140%	60,972 90%	109,750
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3400	OFFICE 0003	UNRESTRICTED INF020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3400	OFFICE 03431	CURATORIAL SERVI020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	50
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3400	OFFICE 03440	OLD STATE HOUSE 1020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3400	OFFICE 05075	CONNECTING TO C0020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3400	OFFICE 06707	DONATIONS - GIFTS 022	CURRENT EXP	0	0 0%	0 0%	2,928	1,109 38%	1,714 65%	3,000
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3400	OFFICE 06710	AUTOMATED INFOR022	CURRENT EXP	0	0 0%	6,101 0%	547 13%	101 13%	547 13%	1,400
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3400	OFFICE 6990	NH FILM COMMISSIC020	CURRENT EXP	0	0 0%	0 0%	399	239 60%	399 60%	1,000
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3400	OFFICE 6999	ADMINISTRATION - 0205	CURRENT EXP	0	9 0%	0 0%	16	9 55%	17 55%	1,000
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3400	OFFICE 7030	DAMAGED - LOST B020	CURRENT EXP	48	0 0%	24 0%	321	990 309%	164 605%	2,000
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3400	OFFICE 7182	MOBILE TRAINING L020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3400	OFFICE 7183	LINKS TO EARLY LEA020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3400	OFFICE 7196	NH SUMMER READING 020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3400	OFFICE 7208	GATES FOUNDATION020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3400	OFFICE 80029	CULTURAL RESOUR020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3400	OFFICE 8145	WORKERS COMPEN020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3405	STATE LI 6718	NH AUTOMATED INF020	CURRENT EXP	0	57 0%	0 0%	156	57 37%	218 26%	700
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3405	STATE LI 7000	CENTRAL LIBRARY S020	CURRENT EXP	464	464 100%	651 71%	3,117	2,865 92%	4,375 65%	6,700
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3405	STATE LI 7008	SVC TO PERSONS W060	CURRENT EXP	0	114 0%	0 0%	397	396 100%	432 92%	1,000
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3405	STATE LI 7180	FEDERAL LIBRARY 020	CURRENT EXP	6,207	16,844 280%	15,711 107%	33,565	60,376 980%	77,791 98%	140,713
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3405	STATE LI 7195	POLITICAL LIBRARY 020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3405	STATE LI 7199	SPECIAL SERVICES 020	CURRENT EXP	6,007	0 0%	365 0%	456	90 20%	731 12%	1,200
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3405	STATE LI 7522	NEH GRANT 020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3410	DIVISION 1127	STATE ART FUND 020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	469
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3410	DIVISION 1250	STATE ARTS DEVELOP020	CURRENT EXP	330	15 5%	460 3%	627	759 121%	874 87%	2,000
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3410	DIVISION 1255	FEDERAL ARTS PAR020	CURRENT EXP	0	59 80%	55 1%	1,859	2,612 140%	15,254 17%	30,840
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3410	DIVISION 1256	ARTS IN EDUCATION020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3410	DIVISION 1258	ARTS IN EDUCATION020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3410	DIVISION 1259	CAREERS IN THE ART020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3410	DIVISION 1260	ARTS PROJECTS 020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3410	DIVISION 1262	GOVERNORS AWAR020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3420	DIVISION 2373	CONTOOCOOK COV020	CURRENT EXP	80	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3420	DIVISION 3420	OFFICE OF PRESER020	CURRENT EXP	80	284 355%	80 355%	1,331	1,636 123%	1,329 123%	2,880
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3420	DIVISION 3433	SPECIAL SERVICES 020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3420	DIVISION 3434	MERCIFUL RESTOR020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3420	DIVISION 3435	NH HERITAGE TRUS020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3420	DIVISION 3437	ISTEA GRANT 020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3420	DIVISION 3438	CORNISH ARTS COL020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3420	DIVISION 3441	FEDERAL PRESERV020	CURRENT EXP	639	424 66%	3,024 46%	2,215	1,865 94%	10,485 14%	17,204
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3420	DIVISION 3442	CONSERVATION DIS020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3420	DIVISION 7015	ARCHAEOLOGY PR020	CURRENT EXP	0	152 0%	0 0%	641	852 133%	1,006 85%	1,200
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3420	DIVISION 8905	NATIONAL REGISTE020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	3420	DIVISION 8906	HPF RECOVERY GR020	CURRENT EXP	0	0 0%	0 0%	19	0 0%	4,181 0%	4,181
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPEN	9998	ERP GRA9770	ACTIVITY ACCT AGY020	CURRENT EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAICURRENT EXPENSE T03405			CATEGORY TOTALS		7,873	18,520 235%	20,907 88%	48,137	73,955 154%	129,521 15%	219,134
2016	010	34	CULTURAL RESC034	CULTURAIALLOTHER 3400	OFFICE 01883	NH COM ON NATIVE 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAIALLOTHER 3400	OFFICE 03431	CURATORIAL SERVI038	EQUIPMENT N	0	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2016	010	34	CULTURAL RESC034	CULTURAIALLOTHER 3400	OFFICE 03431	CURATORIAL SERVI038	TECHNOLOGY	0	0 0%	0 0%	0	0 0%	233 0%	400	
2016	010	34	CULTURAL RESC034	CULTURAIALLOTHER 3400	OFFICE 03431	CURATORIAL SERVI039	TELECOMMUN	30	33 110%	35 95%	236	231 98%	274 84%	446	
2016	010	34	CULTURAL RESC034	CULTURAIALLOTHER 3400	OFFICE 03431	CURATORIAL SERVI070	IN STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	50	
2016	010	34	CULTURAL RESC034	CULTURAIALLOTHER 3400	OFFICE 03431	CURATORIAL SERVI098	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	34	CULTURAL RESC034	CULTURAIALLOTHER 3400	OFFICE 03440	OLD STATE HOUSE 1040	INDIRECT COS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	34	CULTURAL RESC034	CULTURAIALLOTHER 3400	OFFICE 03440	OLD STATE HOUSE 1041	AUDIT FUND S	0	0 0%	0 0%	0	0			



2016	010	34	CULTURAL RESC034	CULTURIAI	3400	OFFICE 6999	ADMINISTRATION - S080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3400	OFFICE 6999	ADMINISTRATION - S102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3400	OFFICE 6999	ADMINISTRATION - S999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	016	34	CULTURAL RESC034	CULTURIAI	3400	OFFICE 7030	DAMAGED - LOST BK030	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	58	0.0%	1400
2016	010	34	CULTURAL RESC034	CULTURIAI	3400	OFFICE 7030	DAMAGED - LOST BK030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3400	OFFICE 7030	DAMAGED - LOST BK054	TRUST FUND I	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3400	OFFICE 7030	DAMAGED - LOST BK057	BOOKS PERIO	0	0.0%	83.0%	0	0.0%	0.0%	583	0.0%	1,000
2016	010	34	CULTURAL RESC034	CULTURIAI	3400	OFFICE 7030	DAMAGED - LOST BK070	IN STATE TRA	0	0.0%	42.0%	0	0.0%	0.0%	292	0.0%	500
2016	010	34	CULTURAL RESC034	CULTURIAI	3400	OFFICE 7030	DAMAGED - LOST BK073	GRANTS NON	0	0.0%	417.0%	0	0.0%	0.0%	2,917	0.0%	5,000
2016	016	34	CULTURAL RESC034	CULTURIAI	3400	OFFICE 7030	DAMAGED - LOST BK073	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	7	0.0%	7,040
2016	010	34	CULTURAL RESC034	CULTURIAI	3400	OFFICE 7030	DAMAGED - LOST BK999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3400	OFFICE 7182	MOBILE TRAINING L073	GRANTS NON	0	0.0%	25.0%	0	0.0%	0.0%	176	0.0%	303
2016	010	34	CULTURAL RESC034	CULTURIAI	3400	OFFICE 7182	MOBILE TRAINING L1999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3400	OFFICE 7196	NH SUMMER READING073	GRANTS NON	0	0.0%	0.0%	0	-325.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3400	OFFICE 7196	NH SUMMER READING999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3400	OFFICE 8029	CULTURAL RESOURCE091	UNEMPLOYME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3400	OFFICE 8029	CULTURAL RESOURCE099	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3400	OFFICE 8145	WORKERS COMPEN062	WORKERS CO	0	0.0%	250.0%	-17	0.0%	0.0%	1,750	0.0%	3,000
2016	010	34	CULTURAL RESC034	CULTURIAI	3400	OFFICE 8145	WORKERS COMPEN999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI6718	NH AUTOMATED INF039	TELECOMMUN	49	91.186%	71.129%	787	651.833%	1.135	57%	1,194	
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI6718	NH AUTOMATED INF057	BOOKS PERIO	0	0.0%	0.0%	67,000	70,000.104%	70,000.100%	70,000		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI6718	NH AUTOMATED INF070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI6718	NH AUTOMATED INF073	GRANTS NON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI6718	NH AUTOMATED INF102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI6718	NH AUTOMATED INF999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7000	CENTRAL LIBRARY S022	RENTS-LEASE	204	0.0%	253.0%	2,364	1,800.76%	2,928.61%	5,156		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7000	CENTRAL LIBRARY S024	MAINT OTHER	0	0.0%	0.0%	2,499	2,249.90%	3,000.75%	3,000		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7000	CENTRAL LIBRARY S026	ORGANIZATIO	0	0.0%	0.0%	2,000	0.0%	3,000.0%	3,000		
2016	016	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7000	CENTRAL LIBRARY S030	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7000	CENTRAL LIBRARY S039	TELECOMMUN	724	599.83%	1,416.42%	4,781	4,729.96%	9,349.51%	9,714		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7000	CENTRAL LIBRARY S057	BOOKS PERIO	0	3.574.0%	0.0%	14,868	15,450.104%	21,806.71%	22,000		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7000	CENTRAL LIBRARY S070	IN STATE TRA	77	0.0%	79.0%	134	57.43%	137.42%	975		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7000	CENTRAL LIBRARY S999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7008	SVC TO PERSONS W022	RENTS-LEASE	40	40.100%	42.95%	332	320.96%	349.92%	516		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7008	SVC TO PERSONS W029	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7008	SVC TO PERSONS W032	TELECOMMUN	0	141.0%	159.89%	0	1,028.0%	1,110.93%	1,903		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7008	SVC TO PERSONS W070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7008	SVC TO PERSONS W999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7180	FEDERAL LIBRARY F022	RENTS-LEASE	0	495.0%	0.0%	5,940	3,960.67%	21,483.18%	21,935		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7180	FEDERAL LIBRARY F024	MAINT OTHER	0	0.0%	250.0%	0	250.0%	1,750.14%	3,000		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7180	FEDERAL LIBRARY F025	ORGANIZATIO	0	0.0%	1,952.0%	4,215	2,400.57%	10,285.23%	10,410		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7180	FEDERAL LIBRARY F027	TRANSFERS T	0	0.0%	748.40%	1,881	9.86%	24,418.40%	24,419		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7180	FEDERAL LIBRARY F028	TRANSFERS T	4,066	3,317.82%	8,320.40%	11,986	4,844.82%	24,526.20%	91,329		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7180	FEDERAL LIBRARY F029	INTRA-AGENC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7180	FEDERAL LIBRARY F030	EQUIPMENT N	0	0.0%	6,226.0%	0	0.0%	43,579.0%	74,706		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7180	FEDERAL LIBRARY F039	TELECOMMUN	0	0.0%	92.0%	0	0.0%	642.0%	1,100		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7180	FEDERAL LIBRARY F039	TELECOMMUN	0	24,479.0%	0.0%	24,479	0.0%	60.13%	60,135		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7180	FEDERAL LIBRARY F041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	2,850		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7180	FEDERAL LIBRARY F042	ADDITIONAL F	11,659	19,328.166%	35,448.55%	21,191	19,328.91%	64,429.30%	126,653		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7180	FEDERAL LIBRARY F048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7180	FEDERAL LIBRARY F049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7180	FEDERAL LIBRARY F057	BOOKS PERIO	3,915	4,125.105%	4,827.85%	206,828	152,774.74%	254,972.60%	289,943		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7180	FEDERAL LIBRARY F070	IN STATE TRA	0	0.0%	917.0%	0	85.0%	6,417.1%	11,000		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7180	FEDERAL LIBRARY F070	IN STATE TRA	0	6,021.0%	0.0%	6,000	6,000.100%	9,500.53%	9,500		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7180	FEDERAL LIBRARY F080	OUT OF STAT	0	0.0%	0.0%	0	1.158.0%	0.0%	10,531		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7180	FEDERAL LIBRARY F102	CONTRACTS F	0	10.182.0%	99.875%	94,681	94,681.95%	150,242.63%	150,242		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7180	FEDERAL LIBRARY F103	CONTRACTS F	189	301.159%	1,105.27%	1,325	2,046.154%	7,736.26%	13,265		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7180	FEDERAL LIBRARY F999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7195	POLITICAL LIBRARY 042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7195	POLITICAL LIBRARY 050	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7195	POLITICAL LIBRARY 070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7195	POLITICAL LIBRARY 073	GRANTS NON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7195	POLITICAL LIBRARY 080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7195	POLITICAL LIBRARY 102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7195	POLITICAL LIBRARY 107	SCHOLARSHIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7195	POLITICAL LIBRARY 109	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7199	SPECIAL SERVICES 030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7199	SPECIAL SERVICES 039	TELECOMMUN	9	13.140%	50.25%	63	225.357%	348.65%	602		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7199	SPECIAL SERVICES 042	ADDITIONAL F	0	0.0%	601.0%	0	4,205.0%	7,208			
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7199	SPECIAL SERVICES 057	BOOKS PERIO	0	0.0%	0.0%	446	55.12%	3,374.2%	5,000		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7199	SPECIAL SERVICES 070	IN STATE TRA	0	0.0%	29.0%	0	61.0%	204.30%	350		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7199	SPECIAL SERVICES 073	OUT OF STAT	0	0.0%	13.0%	0	0.0%	88.0%	150		
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7199	SPECIAL SERVICES 999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7522	NEH GRANT 041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7522	NEH GRANT 102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3405	STATE LI7522	NEH GRANT 999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	34	CULTURAL RESC034	CULTURIAI	3410	DIVISION 1127	STATE ART FUND 054	TRUST FUND I	0								



[illegible]



2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST3516	FOREST HEALTH - F017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST3516	FOREST HEALTH - F019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST3520	FOREST PROTECTIO	PERSONAL SE	39,984	45,310	113%	38,400	118%	347,621	343,409	99%	333,846	1103%	604,773
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST3520	FOREST PROTECTIO	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST3520	FOREST PROTECTIO	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST3520	FOREST PROTECTIO	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST3521	STATE FIRE ASSIST	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST3523	FORESTRY - WILDLIO	PERSONAL SE	7,334	7,078	97%	8,675	82%	56,489	53,988	96%	66,818	81%	103,394
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST3523	FORESTRY - WILDLIO	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST3529	STATE FIRE ASSIST	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST3529	STATE FIRE ASSIST	TEMP FULL TI	0	0.0%	0.0%	37,334	25,966	70%	36,594	111%	46,782		
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST3530	COMMUNITY FORES	PERSONAL SE	4,726	5,045	107%	4,835	104%	35,944	37,063	103%	36,770	1011%	63,965
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST3530	COMMUNITY FORES	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST3547	URBAN FORESTRY	PERSONAL SE	2,033	4,157	205%	5,995	69%	2,033	31,774	1,563%	5,995	530%	85,412
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST3547	URBAN FORESTRY	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST3570	FOREST RESOURCE	PERSONAL SE	8,400	8,967	107%	8,821	102%	63,209	67,541	107%	66,386	102%	116,869
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST3570	FOREST RESOURCE	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST5019	COMBINED FED FLO	PERSONAL SE	3,954	4,042	102%	4,009	101%	31,064	31,812	102%	31,500	101%	54,041
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST5019	COMBINED FED FLO	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST5300	STONE ESTATE TRU	PERSONAL SE	6,610	6,760	102%	6,706	101%	50,326	51,600	103%	51,059	101%	88,780
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST5300	STONE ESTATE TRU	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST5898	USDA STATE FIRE A	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST7871	FOREST CONS-UNIO	PERSONAL SE	2,970	3,037	102%	3,012	101%	23,106	23,676	102%	23,437	101%	40,378
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST7871	FOREST CONS-UNIO	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST8278	BEAR BROOK WAREH	PERSONAL SE	0	2,532	0%	2,415	105%	0	9,861	0%	16,902	56%	28,975
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST8682	MT. TOP TOWER FU	PERSONAL SE	3,997	3,724	93%	4,546	82%	25,357	26,978	106%	28,642	94%	50,107
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3510	FOREST9077	EDA COMMUNICATIO	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3414	TRAILS ADMINISTRA	PERSONAL SE	45,552	47,438	104%	46,709	102%	348,524	361,077	104%	357,371	101%	620,993
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3414	TRAILS ADMINISTRA	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3414	TRAILS ADMINISTRA	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3414	TRAILS ADMINISTRA	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3414	TRAILS ADMINISTRA	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3558	TRAILS MAINTENAN	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	1,500	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3701	PARKS ADMINISTRA	PERSONAL SE	40,146	42,353	105%	44,026	96%	302,541	320,264	106%	331,783	97%	596,711
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3701	PARKS ADMINISTRA	FT EMPLOYEE	7,121	7,396	104%	7,247	102%	54,543	55,699	102%	55,355	101%	96,716
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3701	PARKS ADMINISTRA	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3703	CANNON MOUNTAIN	PERSONAL SE	45,328	50,433	111%	52,987	95%	344,533	365,055	106%	402,747	91%	692,842
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3703	CANNON MOUNTAIN	FT EMPLOYEE	5,912	6,045	102%	5,999	101%	44,213	45,341	103%	44,857	101%	78,591
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3703	CANNON MOUNTAIN	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3703	CANNON MOUNTAIN	TEMP FULL TI	4,431	4,999	113%	5,209	90%	12,460	13,494	108%	14,644	98%	25,000
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3704	SKI SCHOOLCONCE	FT EMPLOYEE	28,145	28,506	101%	24,305	117%	161,660	178,520	110%	139,600	128%	250,000
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3704	SKI SCHOOLCONCE	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3704	SKI SCHOOLCONCE	TEMP FULL TI	518	314	61%	582	56%	1,037	593	57%	1,123	53%	2,000
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3704	SKI SCHOOLCONCE	TEMP FULL TI	7,046	3,514	50%	6,871	51%	20,061	12,636	63%	19,563	65%	51,000
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3705	CANNON MTN CAPIT	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3717	LOWE GRANTS	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	10,000	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3720	SERVICE PARKS	PERSONAL SE	36,156	40,763	113%	52,205	128%	578,271	576,453	100%	835,007	60%	1,355,759
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3720	SERVICE PARKS	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3720	SERVICE PARKS	HOLIDAY PAY	694	-1,106	-159%	3,360	-33%	4,638	2,841	61%	22,457	13%	51,200
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3720	SERVICE PARKS	TEMP FULL TI	2,531	12,505	494%	3,637	344%	83,749	103,039	123%	120,339	86%	195,607
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3722	CONCESSION OPER	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3722	CONCESSION OPER	TEMP FULL TI	0	0.0%	0.0%	4,161	0%	0	0.0%	0	29,167	0%	50,000
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3742	MT WASHINGTON C	HOLIDAY PAY	1,404	1,971	140%	1,616	122%	4,738	4,446	94%	5,454	82%	9,350
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3742	MT WASHINGTON C	TEMP FULL TI	61,981	61,299	99%	62,489	98%	164,201	165,351	101%	165,545	100%	336,452
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3745	CLH STEWARDSHIP	TEMP FULL TI	0	0.0%	0.0%	2,500	0%	0	0.0%	0	17,500	0%	30,000
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3777	NATL RECREATION	PERSONAL SE	0	0.0%	0.0%	3,290	0%	0	0.0%	0	23,029	0%	39,478
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A3777	NATL RECREATION	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A7300	HAMPTON METERS	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3515	PARKS A7300	HAMPTON METERS	HOLIDAY PAY	0	0.0%	0.0%	500	0%	0	0.0%	0	3,500	0%	6,000
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3520	TRAVEL 3620	DIVISION OF TRAVE	PERSONAL SE	29,461	29,175	99%	33,222	88%	187,067	227,505	122%	210,945	108%	402,699
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3520	TRAVEL 3620	DIVISION OF TRAVE	FT EMPLOYEE	4,563	6,666	146%	5,572	120%	42,579	49,992	117%	51,988	96%	96,750
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3520	TRAVEL 3620	DIVISION OF TRAVE	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3520	TRAVEL 3620	DIVISION OF TRAVE	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3520	TRAVEL 3620	DIVISION OF TRAVE	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3520	WELCOM5919	HWY WELCOME CE	PERSONAL SE	39,617	39,731	100%	42,474	94%	282,493	290,545	103%	302,864	96%	539,797
2016	015	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3520	WELCOM5919	HWY WELCOME CE	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	017	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3520	WELCOM5919	HWY WELCOME CE	HOLIDAY PAY	2,658	2,499	94%	2,090	120%	7,587	6,802	90%	5,966	114%	8,812
2016	017	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3520	WELCOM1872	TPK WELCOME CTR	PERSONAL SE	20,312	18,265	90%	26,628	69%	161,699	154,414	95%	211,977	73%	383,877
2016	017	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3520	WELCOM1872	TPK WELCOME CTR	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	017	35	RESOURCES-E0305	RESOURC FULL TIME PERSC	3520	WELCOM1872	TPK WELCOME CTR</												



2016	010	35	RESOURCES	-E0305	RESOURC	PART TIME	TEMP	3510	FORESTS	8682	MT. TOP TOWER FU	050	PERSONAL SE	876	1,214	139%	2,408	50%	6,059	8,721	144%	16,652	52%	34,300	
2016	010	35	RESOURCES	-E0305	RESOURC	PART TIME	TEMP	3515	PARKS A	3414	TRAILS ADMIN	RA	050	PERSONAL SE	0	0	0%	121	0%	0	0	0%	846	0%	1,451
2016	010	35	RESOURCES	-E0305	RESOURC	PART TIME	TEMP	3515	PARKS A	3558	TRAILS MAINTENAN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	8,599	
2016	010	35	RESOURCES	-E0305	RESOURC	PART TIME	TEMP	3515	PARKS A	3562	TRAILS MAINTENAN	050	PERSONAL SE	0	0	0%	1,270	0%	0	0	0%	8,922	0%	15,300	
2016	010	35	RESOURCES	-E0305	RESOURC	PART TIME	TEMP	3515	PARKS A	3703	CANNON MOUNTAIN	050	PERSONAL SE	157,496	111,348	71%	164,764	68%	450,449	375,556	93%	471,266	90%	1,000,000	
2016	010	35	RESOURCES	-E0305	RESOURC	PART TIME	TEMP	3515	PARKS A	3704	SKI SCHOOL CONC	050	PERSONAL SE	89,263	59,109	66%	84,196	70%	164,301	124,862	76%	154,973	81%	426,250	
2016	010	35	RESOURCES	-E0305	RESOURC	PART TIME	TEMP	3515	PARKS A	3720	SERVICE PARKS	050	PERSONAL SE	35,737	28,935	81%	37,031	78%	2,169,374	2,216,110	102%	2,247,953	99%	2,788,000	
2016	010	35	RESOURCES	-E0305	RESOURC	PART TIME	TEMP	3515	PARKS A	3722	CONCESSION OPER	050	PERSONAL SE	328	510	155%	372	137%	177,820	331,959	187%	201,329	165%	350,000	
2016	010	35	RESOURCES	-E0305	RESOURC	PART TIME	TEMP	3515	PARKS A	3742	MT WASHINGTON CI	050	PERSONAL SE	2,137	2,325	109%	2,882	81%	136,295	128,829	95%	183,828	70%	228,773	
2016	010	35	RESOURCES	-E0305	RESOURC	PART TIME	TEMP	3515	PARKS A	3745	CLH ROADWARDSH	050	PERSONAL SE	1,663	1,705	103%	1,671	102%	15,463	3,410	22%	15,499	22%	15,499	
2016	010	35	RESOURCES	-E0305	RESOURC	PART TIME	TEMP	3515	PARKS A	3746	CLH ROAD MAINTEN	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	14,000	
2016	010	35	RESOURCES	-E0305	RESOURC	PART TIME	TEMP	3515	PARKS A	3777	NATL RECREATION	050	PERSONAL SE	2,190	2,099	0%	10,027	5,912	59%	9,611	52%	20,000	0	20,000	
2016	010	35	RESOURCES	-E0305	RESOURC	PART TIME	TEMP	3515	PARKS A	7300	HAMPTON METERS	050	PERSONAL SE	2,384	4,390	184%	3,025	145%	140,230	152,988	109%	177,934	86%	250,000	
2016	010	35	RESOURCES	-E0305	RESOURC	PART TIME	TEMP	3515	PARKS A	7301	HAMPTON BEACH C	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES	-E0305	RESOURC	PART TIME	TEMP	3520	TRAVEL	3620	DIVISION OF TRAVE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES	-E0305	RESOURC	PART TIME	TEMP	3520	TRAVEL	3625	TRAVEL TOURISM R	050	PERSONAL SE	7	0	0%	1,250	0%	0	0	0%	8,750	0%	15,000	
2016	015	35	RESOURCES	-E0305	RESOURC	PART TIME	TEMP	3520	WELCOM	5919	HWY WELCOME CER	050	PERSONAL SE	18,737	26,119	139%	19,665	133%	196,593	203,882	104%	206,330	94%	327,785	
2016	017	35	RESOURCES	-E0305	RESOURC	PART TIME	TEMP	3520	WELCOM	1872	TPK WELCOME CTR	050	PERSONAL SE	15,102	16,254	108%	16,874	96%	117,595	109,054	93%	131,395	83%	217,000	
2016	010	35	RESOURCES	-E0305	RESOURC	PART TIME	TEMP	PERSONNEL	TOTALS		CATEGORY TOTALS			343,695	269,246	78%	361,757	74%	3,850,135	3,969,184	103%	4,297,787	92%	6,353,122	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3500	OFFICE	42204	HURRICANE IRENE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3500	OFFICE	43400	DRED ADMINSTRAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3500	OFFICE	43401	DESIGN DEVELOPM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	1,000	0%	1,000	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3500	OFFICE	43402	BUREAU OF HISTOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3510	FORESTS	21202	FUELWOOD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3510	FORESTS	21281	REIMBURSE TO MUN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3510	FORESTS	3512	FOREST HEALTH	-S018	OVERTIME	0	-68	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3510	FORESTS	3514	FOREST PROTECT	018	OVERTIME	0	0	0%	0	0%	22,152	62,995	284%	96,782	65%	97,650	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3510	FORESTS	3516	FOREST HEALTH	-F018	OVERTIME	0	68	0%	0	0%	4,409	1,868	42%	12,744	15%	14,859	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3510	FORESTS	3520	FOREST PROTECT	018	OVERTIME	0	0	0%	0	0%	4,295	2,939	58%	2,124	138%	2,389	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3510	FORESTS	3521	STATE FIRE ASSIST	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3510	FORESTS	3522	VOLUNTEER FIRE	A018	OVERTIME	0	0	0%	792	0%	0	0	0%	5,542	0%	9,500	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3510	FORESTS	3529	STATE FIRE ASSIST	018	OVERTIME	0	0	0%	0	0%	2,420	4,835	200%	1,480	327%	12,001	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3510	FORESTS	3530	COMMUNITY FORES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3510	FORESTS	3547	URBAN FORESTRY	A018	OVERTIME	0	0	0%	250	0%	0	0	0%	1,750	0%	3,000	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3510	FORESTS	5300	STONE ESTATE TR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3510	FORESTS	5898	USDA STATE FIRE	A018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3510	FORESTS	7871	FOREST CONS-UNN	018	OVERTIME	0	365	0%	0	0%	0	524	0%	0	0%	0	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3510	FORESTS	8278	BEAR BROOK WARE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3510	FORESTS	8682	MT. TOP TOWER FU	018	OVERTIME	126	0	0%	423	0%	126	0	0%	423	0%	2,000	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3515	PARKS A	3414	TRAILS ADMINSTR	018	OVERTIME	0	0	0%	0	0%	0	140	0%	0	0%	0	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3515	PARKS A	3558	TRAILS MAINTENAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	2,566	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3515	PARKS A	3701	PARKS ADMINSTR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3515	PARKS A	3703	CANNON MOUNTAIN	018	OVERTIME	5,703	7,682	135%	5,291	145%	21,608	23,341	108%	20,047	116%	40,000	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3515	PARKS A	3704	SKI SCHOOL CONC	018	OVERTIME	677	606	90%	477	127%	728	968	133%	513	189%	3,000	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3515	PARKS A	3720	SERVICE PARKS	018	OVERTIME	1,037	-3,226	-311%	2,516	-128%	1,475	8,779	595%	3,578	254%	10,000	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3515	PARKS A	3722	CONCESSION OPER	018	OVERTIME	0	0	0%	0	0%	0	232	0%	0	0%	2,000	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3515	PARKS A	3742	MT WASHINGTON CI	018	OVERTIME	438	4,807	1,098%	616	589%	1,944	9,151	1471%	3,624	252%	6,000	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3515	PARKS A	7300	HAMPTON METERS	018	OVERTIME	0	167	0%	0	0%	0	86	0%	1,167	72%	2,000	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3520	WELCOM	3620	DIVISION OF TRAVE	018	OVERTIME	0	0	0%	300	0%	0	0	0%	2,100	0%	3,600	
2016	015	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3520	WELCOM	5919	HWY WELCOME CER	018	OVERTIME	0	1,616	0%	0	0%	235	6,656	2,827%	194	3,439%	2,500	
2016	017	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTAL	3520	WELCOM	1872	TPK WELCOME CTR	018	OVERTIME	353	1,909	541%	455	419%	744	6,928	931%	960	722%	3,000	
2016	010	35	RESOURCES	-E0305	RESOURC	OVERTIME	TOTALS				CATEGORY TOTALS			8,333	13,759	165%	11,487	120%	60,196	129,441	215%	154,026	84%	217,062	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS	TOTAL	3500	OFFICE	43137	USFS JUMP START	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS	TOTAL	3500	OFFICE	43147	FEMA 2008 TORNA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS	TOTAL	3500	OFFICE	43400	DRED ADMINSTRAT	060	BENEFITS	24,541	26,504	108%	28,367	93%	182,335	197,200	108%	210,767	94%	360,539	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS	TOTAL	3500	OFFICE	43401	DESIGN DEVELOPM	060	BENEFITS	24,446	20,756	85%	29,840	70%	164,427	171,565	104%	200,706	85%	347,122	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS	TOTAL	3500	OFFICE	43402	BUREAU OF HISTOR	060	BENEFITS	3,391	3,279	97%	3,407	96%	28,873	30,289	105%	29,016	104%	45,885	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS	TOTAL	3500	OFFICE	43405	CONSERVATION PL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS	TOTAL	3500	OFFICE	43457	WILDLIFE HABITAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS	TOTAL	3500	OFFICE	43458	WHIP 2003	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS	TOTAL	3500	OFFICE	43464	WHIP 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS	TOTAL	3500	OFF																



2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3506	TIMBER SALES/OTH	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0				
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3507	WILDLIFE HABITAT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0				
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3510	FOREST MANAGEMENT	060	BENEFITS	10,254	8,920	87%	9,297	96%	81,969	67,556	82%	74,321	91%	115,206	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3511	STATE FOREST MGMT	060	BENEFITS	2,340	2,025	87%	2,441	85%	16,473	16,399	103%	17,269	103%	30,010	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3512	FOREST HEALTH	-060	BENEFITS	3,195	3,423	96%	21,097	22,073	105%	21,097	22,073	98%	22,603	98%	36,912
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3513	LAND MANAGEMENT/OTH	060	BENEFITS	6,461	6,583	102%	8,585	77%	50,654	49,392	98%	67,311	73%	109,058	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3514	FOREST PROTECTIO	060	BENEFITS	0	0.0%	0.0%	5,699	26,747	469%	24,301	1110%	24,301	1110%	24,301	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3516	FOREST HEALTH	-F060	BENEFITS	2,268	2,265	100%	2,866	79%	16,103	16,979	105%	20,347	83%	34,064	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3520	FOREST PROTECTIO	060	BENEFITS	31,101	32,189	103%	33,812	95%	227,167	236,191	1104%	246,963	96%	428,036	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3521	STATE FIRE ASSIST	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3522	VOLUNTEER FIRE	A060	BENEFITS	0	64	0%	381	17%	0	121	0%	2,666	5%	4,571	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3523	FORESTRY - WILDLI	060	BENEFITS	5,298	5,341	101%	5,666	94%	32,364	40,184	124%	34,608	116%	52,755	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3524	SHIELING TRUST FU	060	BENEFITS	21	14	70%	19	76%	191	193	101%	176	110%	382	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3529	STATE FIRE ASSIST	060	BENEFITS	0	0.0%	0.0%	13,558	8,107	60%	21,517	38%	36,222	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3530	COMMUNITY FORES	060	BENEFITS	3,215	2,974	93%	3,410	87%	21,183	22,057	104%	22,468	98%	38,665	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3531	FORESTRY - TREE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3538	SITE MGT. & MONIT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3537	URBAN FORESTRY	A060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3538	FOREST STEWARDS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3539	TIMBER SALE PILOT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3540	TAYLOR MILL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3542	INVESTATION ERADI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3544	WILDLIFE HABITAT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3545	FOREST LEGACY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3546	FOREST LEGACY - II	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3547	URBAN FORESTRY	A060	BENEFITS	1,857	3,230	174%	2,550	127%	2,632	24,233	921%	3,615	670%	29,726	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3548	FOREST STEWARDS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	644	0	0.0%	536	0%	536	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3564	FOREST HEALTH & F	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3569	FOREST LAW ENFOR	060	BENEFITS	0	387	100%	298	75%	298	298	103%	2,796	93%	4,591	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3570	FOREST RESOURCE	060	BENEFITS	5,489	4,975	91%	5,866	85%	35,417	37,333	105%	37,644	99%	65,291	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST3747	CLH TRACT MONITQ	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST5019	COMBINED FED FLO	060	BENEFITS	2,500	2,297	92%	2,598	88%	16,597	17,467	105%	17,254	101%	29,121	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST5130	ALBERT E PILLSBUR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST5200	FOX FOREST TRUST	060	BENEFITS	102	150	148%	123	122%	1,927	1,578	82%	2,331	68%	3,602	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST5300	STATE FIRE ASSIST	060	BENEFITS	4,683	3,966	85%	4,861	82%	30,393	30,995	102%	31,399	102%	53,340	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST5698	USDA STATE FIRE	A060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST7200	FOREST IMPROVEM	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST7871	FOREST CONS-UNIN	060	BENEFITS	2,871	2,201	77%	3,064	72%	18,694	18,924	101%	19,953	95%	34,316	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST8071	MINING PERMIT FEE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST8278	BEAR BROOK WARE	060	BENEFITS	0	1,721	0%	1,817	95%	0	6,768	0%	12,716	53%	21,799	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3510	FOREST8682	TOP TOWER	060	BENEFITS	1,777	1,451	82%	2,195	95%	9,994	10,671	107%	12,324	87%	21,130	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3515	PARKS A3146	FEMA 2008 JULY-AU	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3515	PARKS A3414	TRAILS ADMINSTRAT	060	BENEFITS	33,185	29,729	90%	35,190	96%	214,039	223,721	105%	225,877	99%	386,709	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3515	PARKS A3415	CONN. LAKES EASE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3515	PARKS A3462	OCT 2005 FLOOD	D060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3515	PARKS A3463	MAY 2006 FLOOD	DA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3515	PARKS A3470	2007 STORM DAMAG	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3515	PARKS A3484	GRANTS IN AID ECU	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3515	PARKS A3486	GRANT IN AID-WHE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3515	PARKS A3488	GRANT IN AID EQUIP	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3515	PARKS A3556	GRANTS IN AID -	SN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3515	PARKS A3558	TRAILS MAINTENAN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	1,418	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3515	PARKS A3562	TRAIL ACQUISITION	060	BENEFITS	0	0.0%	0.0%	98	0%	0	683	0%	1,170	0%	1,170	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3515	PARKS A3701	PARKS ADMINSTRAT	060	BENEFITS	27,807	24,000	83%	31,003	107%	179,132	186,493	104%	199,499	107%	351,084	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3515	PARKS A3702	STATE PARKS FUN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3515	PARKS A3703	CANNON MOUNTAIN	060	BENEFITS	71,897	63,306	88%	71,467	89%	214,622	403,749	108%	371,983	109%	664,077	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3515	PARKS A3704	SKI SCHOOL/CONCE	060	BENEFITS	11,002	6,017	55%	11,551	52%	37,661	14,214	66%	22,744	62%	59,000	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3515	PARKS A3705	CANNON MTN CAPIT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3515	PARKS A3713	HAMPTON BEACH S	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3515	PARKS A3717	LVIC GRANTS	060	BENEFITS	0	1,458	0%	0	0.0%	0	10,488	0%	17,958	0%	17,958	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3515	PARKS A3720	SERVICE PARKS	060	BENEFITS	41,582	30,826	74%	48,776	83%	533,533	540,650	101%	625,842	96%	934,767	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3515	PARKS A3721	ODIORNE POINT ST	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES	-E0305	RESOURC	BENEFITS TOTAL	3515	PARKS A3722	CONCESSION OPER	060	BENEFITS	25	39	155%	32	123%	13,603	25,437	187%	17,246			



2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 03457	WILDLIFE HABITAT I020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 03458	WHIP 2003	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 03464	WHIP 2006	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 03477	NATURAL HERITAGE	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 03532	MOA DES FIRE TOW	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 03581	FOREST LAND ENH40	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 03706	TEMPLE MOUNTAIN	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 03711	STATE PARK IMPRO	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 03724	PSNH GRANTS	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 03758	NRTF 98	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 03759	NRTF	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 03760	NRTF-2000	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 03761	NRTF-2001	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 03762	NRTF-2002	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 03764	NRTF-2003	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 03770	NRTF-2005	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 03771	ISLES OF SHOALS LI020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 05312	HISTORIC FUND SIT020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	5,809	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 05313	WAL-MART DONAT020	CURRENT EXP	0	0.0%	52.0%	0	0.0%	363.0%	623	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 05440	WILDLIFE HABITAT I020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 07999	DEFAULT ACCOUNT020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 08012	WORKERS COMPEN020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 09051	SUPPLY DEPOT INV020	CURRENT EXP	3,555	26,372.742%	7,871.335%	70,254	98,979.141%	155,541.64%	226,452	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 09601	UNEMPLOYMENT C020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 09911	FAVOR OF RONALD	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	OFFICE 09086	PROJECT NO. B-08-S020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3500	DIVISION 0895	ARRA ENERGY FUN020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3505	DIVISION 1135	ECONOMIC DEVELO020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3505	DIVISION 1734	ENERGY EFFICIENC020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3505	DIVISION 1839	ENERGY SAVINGS D020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3505	DIVISION 2084	SMALL BUSINESS D020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3505	DIVISION 3336	STATE TRADE & EXP020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3505	DIVISION 3600	ECONOMIC DEVELO020	CURRENT EXP	2,171	3,207.148%	1,798.178%	15,184	16,032.106%	12,579.127%	22,953	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3505	DIVISION 3605	TELECOMMUNICATI020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3505	DIVISION 3608	TELECOMMUNICATI020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3505	DIVISION 3610	NH BUSINESS RESO020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3505	DIVISION 3611	BUS RETENTION/EX020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3505	DIVISION 3612	INTERNATIONAL CO020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3505	DIVISION 3614	PROCUREMENT TEG020	CURRENT EXP	3,426	414.122%	1,521.272%	5,554	2,704.493%	2,465.110%	5,300	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3505	DIVISION 3615	INNOVATIVE RESEA020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3505	DIVISION 3617	INDUSTRIES OF THE020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3505	DIVISION 3627	ECONOMIC DEVE. MA020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3505	DIVISION 3630	ECONOMIC DEVELO020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3505	DIVISION 3631	ECONOMIC DEVELO020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3505	DIVISION 3634	CROP ZONE PROGR020	CURRENT EXP	0	0.0%	8.0%	0	0.0%	58.0%	100	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3505	DIVISION 3640	WORKFORCE INVES020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3505	DIVISION 5270	OEIA GRANT	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3505	DIVISION 5336	OFFICE OF WORKFO020	CURRENT EXP	-563	509.07%	-3.212%	4,271	1,262.30%	24,386.50%	30,291	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3505	DIVISION 5420	JOB TRAINING PRO020	CURRENT EXP	212	25.122%	9,894.0%	813	107.13%	37,871.0%	47,734	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3505	DIVISION 5893	WORKFORCE OPPO020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3505	DIVISION 9076	USDA COOPERATIV020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3510	FOREST 0840	STORMWATER TRE020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3510	FOREST 1236	EMERALD ASH BOR020	CURRENT EXP	0	0.0%	0.0%	0	1,005.0%	0.0%	3,005	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3510	FOREST 1210	AMERICA THE BEAR020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3510	FOREST 2102	FUELWOOD	CURRENT EXP	17	20.119%	27.75%	13,181	2,806.21%	20,814.13%	21,750	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3510	FOREST 2103	NATURAL HERITAGE020	CURRENT EXP	1	0.0%	3.0%	-267	164.0%	-901.0%	1,000	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3510	FOREST 2104	NATURAL HERITAGE020	CURRENT EXP	0	0.0%	0.0%	171	1,384.810%	22,155.6%	4,962	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3510	FOREST 2181	REIMBURSE TO MUN020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3510	FOREST 3406	NATURAL HERITAGE020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3510	FOREST 3407	NATURAL HERITAGE020	CURRENT EXP	1	0.0%	15.0%	23	167.62%	308.54%	854	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3510	FOREST 3459	WHIP 2004	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3510	FOREST 3492	SPECIAL DEPUTY TF020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3510	FOREST 3494	FOREST ACCESS	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3510	FOREST 3497	BOUNDARY LINES	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3510	FOREST 3500	FOREST & LANDS A020	CURRENT EXP	4	1,828.49,820%	11.16,652%	2,119	3,768.178%	6,339.59%	7,600	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3510	FOREST 3505	MANAGEMENT AND 020	CURRENT EXP	7,173	2,225.31%	6,986.32%	47,500	23,716.0%	46,276.51%	82,190	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3510	FOREST 3508	TIMBER SALES-OTH020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3510	FOREST 3507	WILDLIFE HABITAT	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3510	FOREST 3510	FOREST MANAGEM020	CURRENT EXP	38	0.0%	560.0%	209	2,267.1,084%	3,060.74%	16,100	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3510	FOREST 3511	STATE FOREST NUF020	CURRENT EXP	747	1,301.174%	849.153%	16,219	14,584.90%	18,433.79%	31,500	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3510	FOREST 3512	FOREST HEALTH - S020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3510	FOREST 3513	LAND MANAGEMENT020	CURRENT EXP	788	1,396.51%	1,924	1,924	4,442.231%	3,410.130%	6,348	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3510	FOREST 3514	FOREST PROTECTI020	CURRENT EXP	35	0.0%	0.0%	0	2.113,6.038%	990.21%	11,590	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC CURRENT EXPEN	3510	FOREST 3516	FOREST HEALTH - F020	CURRENT EXP	907	9								



2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A3702	STATE PARKS FUND	020	CURRENT EXP	0	0.0%	0.0%	-58	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A3703	CANNON MOUNTAIN	020	CURRENT EXP	36,644	38.711 106%	48,260 80%	198,079	316.406 160%	260,866 121%	682,010
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A3704	SKI SCHOOL-CONCE	020	CURRENT EXP	30,377	1.857 6%	62,789 3%	47,663	13,950 29%	98,517 14%	137,574
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A3705	HAMPTON MTN CAP	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A3713	HAMPTON BEACH S	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A3717	LWCF GRANTS	020	CURRENT EXP	324	0.0%	4,962 0%	701	89 13%	10,734 1%	6,500
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A3720	SERVICE PARKS	020	CURRENT EXP	31,657	13.811 44%	29,929 46%	479,258	451,855 94%	453,099 100%	685,277
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A3721	ODJORNE POINT S	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A3722	CONCESSION OPER	020	CURRENT EXP	524	4.16 79%	1,014 41%	9,964	14,647 147%	19,275 76%	50,095
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A3723	HAMPTON BEACH	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A3736	STATE PARK BENCH	020	CURRENT EXP	1,464	1.288 88%	7,488 17%	4,216	9,308 221%	21,564 43%	35,640
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A3737	MONADNOCK DEVE	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A3742	MT WASHINGTON C	020	CURRENT EXP	1,897	3.910 206%	2,407 162%	55,170	57,767 105%	70,004 83%	79,055
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A3744	MT WASHINGTON F	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A3745	CLH STEWARDSHIP	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	7,500
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A3746	PARKAD MAINTEN	020	CURRENT EXP	0	0.0%	0.0%	3,367	753 22%	4,614 16%	23,106
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A3750	PROMOTION PROJ	020	CURRENT EXP	0	0.0%	0.0%	2,085	3,799 182%	23,106 16%	23,106
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A3754	WENTWORTH COOL	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A3768	NRTF 04	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A3772	RECREATIONAL TR	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A3777	NATL RECREATION	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	50,000
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A3989	LAND - WATER CON	020	CURRENT EXP	0	0.0%	0.0%	42,235	0	49,933 0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A4034	FEMA 2008 CE ST	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A6161	UNEMPLOYMENT C	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A7044	HAMPTON BEACH A	020	CURRENT EXP	0	0.0%	0.0%	2,584	4,610 178%	11,338 41%	14,549
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A7300	HAMPTON METERS	020	CURRENT EXP	172	167 97%	273 61%	55,157	47,645 86%	87,212 55%	92,206
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A7301	HAMPTON BEACH C	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3515	PARKS A8146	WORKERS COMPEN	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3520	TRAVEL 3576	INTERNATIONAL T	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3520	TRAVEL 3620	DIVISION OF TR	020	CURRENT EXP	1,436	2,323 162%	2,362 96%	10,136	9,738 96%	16,671 58%	33,650
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3520	TRAVEL 3625	TRAVEL/TOURISM	R 020	CURRENT EXP	0	0.0%	500 0%	0	81 0%	3,500 2%	6,000
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3520	TRAVEL 5080	NCIC-COOS COUNT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3520	TRAVEL 5452	USDA-COOS COUNT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3520	TRAVEL 5874	TRAVEL - TOURISM	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3520	ARRA ST 0800	PUBLIC COMPUTER	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3599	ARRA ST 0801	INNOVATIVE PROJ	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3599	ARRA ST 0802	DISTANCE LEARNI	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3599	ARRA ST 0803	BROADBAND TECH	020	CURRENT EXP	0	0.0%	0.0%	248	0	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	9998	ERP GR49771	ACTIVITY ACCT	AGY 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3520	WELCOM 5919	HWY WELCOME GE	020	CURRENT EXP	2,535	6.386 252%	4,207 152%	42,668	49,609 116%	70,806 70%	149,226
2016	017	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3520	WELCOM 1872	TRK WELCOME CTR	020	CURRENT EXP	2,988	1.483 50%	3,135 4%	45,546	30,919 68%	48,605 64%	88,658
2016	017	35	RESOURCES - E-0035	RESOURC	CURRENT EXPEN	3520	WELCOM 1872	WELCOM CTR	020	CURRENT EXP	147,369	234,247 159%	221,576 106%	1,423,270	1,550,147 109%	1,926,304 80%	3,357,272
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 02204	HURRICANE IRENE	2030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 02204	HURRICANE IRENE	2103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 02204	HURRICANE IRENE	2999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 02982	INFORMATION TECH	027	TRANSFERS T	0	33.124 0%	0.0%	241,615	292,090 121%	421,999 69%	845,216
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 02982	INFORMATION TECH	999	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03137	USFS JUMP START	003	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03137	USFS JUMP START	048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03137	USFS JUMP START	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03137	USFS JUMP START	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03147	FEMA 2008 TORNA	033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03147	FEMA 2008 TORNA	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03147	FEMA 2008 TORNA	072	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03147	FEMA 2008 TORNA	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03400	DRED ADMINSTRAT	021	FOOD INSTITU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03400	DRED ADMINSTRAT	022	RENTS-LEASE	22,344	22,531 101%	22,390 101%	179,872	179,685 100%	180,242 100%	270,925
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03400	DRED ADMINSTRAT	023	HEAT ELECTR	600	0.0%	0.0%	4,522	0	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03400	DRED ADMINSTRAT	027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03400	DRED ADMINSTRAT	028	INTRA-AGENC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03400	DRED ADMINSTRAT	030	EQUIPMENT N	0	0.0%	0.0%	7,595	0	2,500 0%	2,500
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03400	DRED ADMINSTRAT	033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03400	DRED ADMINSTRAT	035	SHARED SERV	8,248	16,255 197%	12,486 130%	67,762	45,275 67%	102,573 44%	136,514
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03400	DRED ADMINSTRAT	039	TELECOMMUN	741	711 96%	827 86%	3,826	4,184 109%	4,273 98%	6,000
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03400	DRED ADMINSTRAT	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03400	DRED ADMINSTRAT	048	TRANSFER TC	0	0.0%	313 0%	0	0.0%	2,188 0%	3,738
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03400	DRED ADMINSTRAT	058	BOARD EXPE	0	0.0%	3,228 0%	0	0.0%	22,598 0%	38,740
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03400	DRED ADMINSTRAT	066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03400	DRED ADMINSTRAT	070	IN STATE TRA	0	122 0%	0.0%	1,729	1,841 106%	1,071 172%	2,500
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03400	DRED ADMINSTRAT	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03400	DRED ADMINSTRAT	080	OUT OF STATE	0	0.0%	208 0%	0	0.0%	1,458 0%	2,500
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03400	DRED ADMINSTRAT	099	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03401	DESIGN DEVELOPM	022	RENTS-LEASE	9	41 0%	290	150 51%	1,417 11%	2,000	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3500	OFFICE 03401	DESIGN DEVELOPM	023	HEAT ELECTR	2,006	1,251 62%	3,018 41%	3,102	2,674 86%	4,667 57%	11,000
2016	010	35	RESOURCES - E-0035														











[illegible]







2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33505	MANAGEMENT AND	033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33505	MANAGEMENT AND	039	TELECOMMUN	1,507	1,175.78%	3,557.33%	6,106	8,571.140%	14,416.59%	24,500		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33505	MANAGEMENT AND	047	OWN FORCES	0	0.0%	0.0%	1,632	24,799.1519%	11,324.219%	92,258		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33505	MANAGEMENT AND	048	CONTRACTUA	0	0.0%	0.0%	32,304	1,458.0%	1,586	1,586		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33505	MANAGEMENT AND	049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	34,000		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33505	MANAGEMENT AND	070	IN STATE TRA	0	0.0%	0.0%	0	248.0%	0.0%	3,050		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33505	MANAGEMENT AND	073	GRANTS NON	0	0.0%	0.0%	0	0.0%	0.0%	5,000		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33505	MANAGEMENT AND	080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	1,800		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33505	MANAGEMENT AND	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33506	TIMBER SALES/OTH	000	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33506	TIMBER SALES/OTH	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33506	TIMBER SALES/OTH	080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33506	TIMBER SALES/OTH	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33507	WILDLIFE HABITAT	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33507	WILDLIFE HABITAT	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33507	WILDLIFE HABITAT	048	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33507	WILDLIFE HABITAT	049	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33507	WILDLIFE HABITAT	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33507	WILDLIFE HABITAT	080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33507	WILDLIFE HABITAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33510	FOREST MANAGEM	023	HEAT ELECTR	0	288.0%	0.0%	575	286.50%	878.33%	5,800		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33510	FOREST MANAGEM	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33510	FOREST MANAGEM	033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33510	FOREST MANAGEM	039	TELECOMMUN	0	0.0%	0.0%	111	0.0%	201.0%	1,000		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33510	FOREST MANAGEM	049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33510	FOREST MANAGEM	070	IN STATE TRA	529	0.0%	1,097.0%	841	-157.19%	1,745.9%	4,150		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33510	FOREST MANAGEM	073	GRANTS NON	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33510	FOREST MANAGEM	080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33510	FOREST MANAGEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33511	STATE FOREST NUF	023	HEAT ELECTR	383	433.113%	396.109%	4,370	4,280.96%	4,544.94%	6,400		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33511	STATE FOREST NUF	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33511	STATE FOREST NUF	033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33511	STATE FOREST NUF	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33511	STATE FOREST NUF	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33511	STATE FOREST NUF	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33511	STATE FOREST NUF	080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33511	STATE FOREST NUF	103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33511	STATE FOREST NUF	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33512	FOREST HEALTH - S	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33512	FOREST HEALTH - S	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33512	FOREST HEALTH - S	040	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33512	FOREST HEALTH - S	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33512	FOREST HEALTH - S	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33512	FOREST HEALTH - S	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33512	FOREST HEALTH - S	080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33512	FOREST HEALTH - S	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33513	LAND MANAGEMENT	025	ORGANIZATIO	90	0.0%	0.0%	0	90.0%	0.0%	90		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33513	LAND MANAGEMENT	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33513	LAND MANAGEMENT	033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33513	LAND MANAGEMENT	039	TELECOMMUN	81	34.42%	84.41%	150	120.79%	156.76%	260		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33513	LAND MANAGEMENT	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33513	LAND MANAGEMENT	070	IN STATE TRA	0	275.0%	50.550%	0	275.0%	350.79%	600		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33513	LAND MANAGEMENT	080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33513	LAND MANAGEMENT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33514	FOREST PROTECTI	033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33514	FOREST PROTECTI	068	REMUNERATI	0	0.0%	0.0%	47,650	55,177.116%	72,350.76%	72,350		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33514	FOREST PROTECTI	070	IN STATE TRA	0	0.0%	0.0%	56	0.0%	3,944.0%	3,944		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33514	FOREST PROTECTI	080	OUT OF STAT	0	0.0%	0.0%	0	586.0%	0.0%	10,572		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33514	FOREST PROTECTI	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33516	FOREST HEALTH - F	023	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33516	FOREST HEALTH - F	023	HEAT ELECTR	531	258.49%	835.31%	1,749	258.15%	2,751.9%	2,751		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33516	FOREST HEALTH - F	027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33516	FOREST HEALTH - F	029	INTRA-AGENC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33516	FOREST HEALTH - F	030	EQUIPMENT N	0	0.0%	0.0%	443	0.0%	2,031.0%	6,567		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33516	FOREST HEALTH - F	033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33516	FOREST HEALTH - F	039	TELECOMMUN	1,508	1,175.78%	3,557.33%	180	1,694.84%	2,052.85%	2,850		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33516	FOREST HEALTH - F	040	INDIRECT COS	602	1,231.205%	683.180%	4,510	6,327.140%	5,120.124%	8,243		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33516	FOREST HEALTH - F	041	AUDIT FUND S	10	12.116%	14.86%	90	96.106%	122.78%	184		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33516	FOREST HEALTH - F	042	ADDITIONAL F	0	1,204.0%	1,345	2,282.170%	1,519.150%	5,347			
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33516	FOREST HEALTH - F	049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33516	FOREST HEALTH - F	057	BOOKS PERIO	0	0.0%	42.0%	0	0.0%	292.0%	500		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33516	FOREST HEALTH - F	070	IN STATE TRA	0	0.0%	0.0%	0	589.479%	269.227%	3,382		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33516	FOREST HEALTH - F	072	GRANTS FEDE	0	0.0%	0.0%	3,735	10,466.280%	19,455.54%	19,715		
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST33516	FOREST HEALTH - F	080	OUT OF STAT	0	394.0%	0.0%	2,237	2,161.97%	8,581.25%	12,691		
2016	010	35	RESOURCES-E0035</																



2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3529	STATE FIRE ASSIST029	INTRA-AGENC	0	6.553 0%	0.0%	0	6.553 0%	0.0%	207.098
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3529	STATE FIRE ASSIST030	EQUIPMENT N	0	0.0%	0.0%	4,000	305 8%	1,714 18%	3,000
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3529	STATE FIRE ASSIST033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3529	STATE FIRE ASSIST038	TELECOMMUN	2510	2,188 1086%	0.0%	0	2,188 1086%	6,796 28%	6,796
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3529	STATE FIRE ASSIST040	INDIRECT COS	448	87 19%	968 9%	10,829	11,984 111%	23,407 51%	25,673
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3529	STATE FIRE ASSIST041	AUDIT FUND S	8	1 15%	14 8%	229	214 93%	407 53%	438
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3529	STATE FIRE ASSIST042	ADDITIONAL F	0	0.0%	0.0%	1,753	2,553 146%	1,438 178%	4,507
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3529	STATE FIRE ASSIST049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3529	STATE FIRE ASSIST066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3529	STATE FIRE ASSIST070	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3529	STATE FIRE ASSIST072	GRANTS FEDE	0	4,736 0%	0.0%	2,240	5,019 224%	21,885 23%	36,595
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3529	STATE FIRE ASSIST075	GRANTS SUBS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3529	STATE FIRE ASSIST080	OUT OF STAT	0	0.0%	0.0%	1,938	1,354 70%	3,913 35%	6,688
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3529	STATE FIRE ASSIST103	CONTRACTS F	0	0.0%	0.0%	108	9,677 8,939%	8,968 108%	46,854
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3529	STATE FIRE ASSIST999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3530	COMMUNITY FORES030	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3530	COMMUNITY FORES038	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3530	COMMUNITY FORES040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3530	COMMUNITY FORES041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3530	COMMUNITY FORES070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3530	COMMUNITY FORES080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3530	COMMUNITY FORES217	INTER-AGENC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3530	COMMUNITY FORES999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3531	NURSERY - TREE IM030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3531	NURSERY - TREE IM033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3531	NURSERY - TREE IM040	INDIRECT COS	0	0.0%	0.0%	412	456 111%	456 100%	456
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3531	NURSERY - TREE IM041	AUDIT FUND S	0	0.0%	0.0%	9	10 110%	10 99%	10
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3531	NURSERY - TREE IM070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3531	NURSERY - TREE IM080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3531	NURSERY - TREE IM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3535	SITE MGT. & MONIT022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3535	SITE MGT. & MONIT024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3535	SITE MGT. & MONIT033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3535	SITE MGT. & MONIT047	OWN FORCES	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3535	SITE MGT. & MONIT070	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3535	SITE MGT. & MONIT080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3535	SITE MGT. & MONIT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3537	URBAN FORESTRY 023	HEAT ELECTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3537	URBAN FORESTRY 033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3537	URBAN FORESTRY 040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3537	URBAN FORESTRY 041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3537	URBAN FORESTRY 070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3537	URBAN FORESTRY 072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3537	URBAN FORESTRY 080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3537	URBAN FORESTRY 099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3538	FOREST STEWARDS023	HEAT ELECTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3538	FOREST STEWARDS033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3538	FOREST STEWARDS040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3538	FOREST STEWARDS041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3538	FOREST STEWARDS047	OWN FORCES	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3538	FOREST STEWARDS070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3538	FOREST STEWARDS073	GRANTS NON	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3538	FOREST STEWARDS080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3538	FOREST STEWARDS217	INTER-AGENC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3538	FOREST STEWARDS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3539	TIMBER SALE PILOT033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3539	TIMBER SALE PILOT070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3539	TIMBER SALE PILOT080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3540	TAYLOR MILL 033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3540	TAYLOR MILL 047	OWN FORCES	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3540	TAYLOR MILL 070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3540	TAYLOR MILL 080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3540	TAYLOR MILL 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3542	INFESTATION ERAD033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3542	INFESTATION ERAD070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3542	INFESTATION ERAD080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3542	INFESTATION ERAD999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3544	WILDLIFE HABITAT I022	RENTS-LEASE	0	0.0%	275 0%	0	3,000 0%	1,925 156%	3,300
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3544	WILDLIFE HABITAT I033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3544	WILDLIFE HABITAT I041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3544	WILDLIFE HABITAT I060	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3544	WILDLIFE HABITAT I070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3544	WILDLIFE HABITAT I080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3544	WILDLIFE HABITAT I217	INTER-AGENC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3544	WILDLIFE HABITAT I999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3545	FOREST LEGACY 030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3545	FOREST LEGACY 033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3545	FOREST LEGACY 040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3545	FOREST LEGACY 041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3545	FOREST LEGACY 070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3545	FOREST LEGACY 080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	3510	FOREST3545	FOREST LEGACY 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-E0035	RESOURC	ALL OTHER	35										



2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST3569	FOREST LAND ENFO	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST3570	FOREST RESOURCE023	HEAT ELECTR	0	44.0%	0.0%	0	44.27%	162.27%	0.0%	200	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST3570	FOREST RESOURCE033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST3570	FOREST RESOURCE033	TELECOMMUN	76	100%	0.0%	0	100%	361.0%	0.0%	1,000	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST3570	FOREST RESOURCE047	OWN FORCES	76	313.414%	76.414%	1,904	646.54%	1,904.94%	2,100	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST3570	FOREST RESOURCE070	IN STATE TRA	145	0.0%	0.0%	145	0.0%	145.0%	250	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST3570	FOREST RESOURCE080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST3570	FOREST RESOURCE099	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST3747	CLH TRACT MONIT029	INTRA-AGENC	0	0.0%	0.0%	0	0.0%	0.0%	26,500	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST3747	CLH TRACT MONIT033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST3747	CLH TRACT MONIT045	PERSONNEL S	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST3747	CLH TRACT MONIT049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST3747	CLH TRACT MONIT070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST3747	CLH TRACT MONIT080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST3747	CLH TRACT MONIT099	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5019	COMBINED FED FLO	033	3,975	0.0%	0.0%	3,975	0.0%	0.0%	14,720	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5019	COMBINED FED FLO	024	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5019	COMBINED FED FLO	030	0	0.0%	0.0%	1,075	0.0%	3,650.0%	3,650	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5019	COMBINED FED FLO	033	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5019	COMBINED FED FLO	047	0	3,305.0%	4,611	3,305.72%	8,000.41%	8,000	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5019	COMBINED FED FLO	048	0	0.0%	0.0%	260	742.285%	2,000.37%	2,000	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5019	COMBINED FED FLO	049	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5019	COMBINED FED FLO	070	0	0.0%	0.0%	179	0.0%	1,254.0%	2,150	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5019	COMBINED FED FLO	080	0	0.0%	0.0%	46	0.0%	321.0%	550	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5019	COMBINED FED FLO	999	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5130	ALBERT E PILLSBUR	022	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5130	ALBERT E PILLSBUR	033	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5130	ALBERT E PILLSBUR	047	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5130	ALBERT E PILLSBUR	049	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5130	ALBERT E PILLSBUR	070	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5130	ALBERT E PILLSBUR	080	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5130	ALBERT E PILLSBUR	999	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5200	FOX FOREST TRUST	023	481	248.52%	563.44%	1,955	2,014.103%	2,288.88%	7,000	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5200	FOX FOREST TRUST	029	0	0.0%	0.0%	0	0.0%	0.0%	18,700	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5200	FOX FOREST TRUST	030	0	25%	0.0%	0	0.0%	1,750.0%	3,000	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5200	FOX FOREST TRUST	033	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5200	FOX FOREST TRUST	039	0	103.0%	0.0%	353	420.119%	778.54%	1,350	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5200	FOX FOREST TRUST	049	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5200	FOX FOREST TRUST	054	0	226.0%	0.0%	7,180	2,112.29%	7,931.27%	10,000	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5200	FOX FOREST TRUST	070	0	0.0%	0.0%	138	74.54%	840.9%	1,600	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5200	FOX FOREST TRUST	080	0	0.0%	0.0%	42	0.0%	292.0%	500	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5200	FOX FOREST TRUST	999	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5300	STONE ESTATE TRU	022	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5300	STONE ESTATE TRU	023	108	184.171%	252.73%	2,781	1,908.69%	6,503.29%	10,000	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5300	STONE ESTATE TRU	029	0	22,855.0%	0.0%	82,559	41,102.50%	85,706.48%	103,837	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5300	STONE ESTATE TRU	030	921	0.0%	4,832.0%	9,284	18,708.202%	48,708.38%	48,708	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5300	STONE ESTATE TRU	033	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5300	STONE ESTATE TRU	039	0	240.0%	0.0%	146	164%	1,021.3%	1,750	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5300	STONE ESTATE TRU	047	1,203	430.36%	1,434.30%	7,609	4,157.55%	9,069.46%	18,350	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5300	STONE ESTATE TRU	048	0	230.0%	0.0%	17,622	869.5%	9,465.9%	10,000	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5300	STONE ESTATE TRU	049	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5300	STONE ESTATE TRU	054	5,754	0.0%	28,861.0%	12,661	18,963.150%	63,504.30%	29,048	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5300	STONE ESTATE TRU	057	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5300	STONE ESTATE TRU	070	0	0.0%	0.0%	99	1,848.712%	262.005%	2,500	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5300	STONE ESTATE TRU	073	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5300	STONE ESTATE TRU	080	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5300	STONE ESTATE TRU	999	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5898	USDA-STATE FIRE A	030	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5898	USDA-STATE FIRE A	040	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5898	USDA-STATE FIRE A	041	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5898	USDA-STATE FIRE A	070	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5898	USDA-STATE FIRE A	103	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST5898	USDA-STATE FIRE A	999	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST7200	FOREST IMPROVEM	022	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST7200	FOREST IMPROVEM	033	0	7,500.0%	0.0%	0	0.0%	52,500.0%	90,000	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST7200	FOREST IMPROVEM	048	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST7200	FOREST IMPROVEM	080	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST7200	FOREST IMPROVEM	999	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST7871	FOREST CONS-UNIN	022	33	42.126%	36.116%	273	291.106%	296.98%	600	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST7871	FOREST CONS-UNIN	023	408	1,779.436%	613.290%	2,854	3,525.124%	4,280.82%	13,500	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST7871	FOREST CONS-UNIN	024	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST7871	FOREST CONS-UNIN	033	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3510	FOREST7871	FOREST CONS-UNIN	039	463	1,157.12%	4,026	3,904.97%	10,066.					



2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3414	TRAILS ADMIN	RA047	OWN FORCES	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3414	TRAILS ADMIN	RA048	CONTRACTUA	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3414	TRAILS ADMIN	RA049	TRANSFER TC	0	0	0.0%	17	0.0%	0	0	0.0%	0	0	0.0%	117	0	0.0%	200
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3414	TRAILS ADMIN	RA050	UNEMPLOYME	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3414	TRAILS ADMIN	RA062	WORKERS CO	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3414	TRAILS ADMIN	RA069	PROMOTIONA	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3414	TRAILS ADMIN	RA070	IN STATE TRA	0	56	0.0%	0	0.0%	0	588	0.0%	0	0	0.0%	0	0	0.0%	2,500
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3414	TRAILS ADMIN	RA080	OUT OF STAT	0	0	0.0%	42	0.0%	0	0	0.0%	0	0	0.0%	292	0	0.0%	500
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3414	TRAILS ADMIN	RA102	CONTRACTS F	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3414	TRAILS ADMIN	RA098	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3415	CONN. LAKES EASE	1022	RENTS-LEASE	5,084	4,300	85%	3,829	112%	90,205	16,093	18%	67,929	24%	53,240	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3415	CONN. LAKES EASE	1033	LAND ACQUIS	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3415	CONN. LAKES EASE	1047	OWN FORCES	0	0	0.0%	2,083	0.0%	0	3,443	0.0%	14,583	24%	25,000	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3415	CONN. LAKES EASE	1048	CONTRACTUA	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3415	CONN. LAKES EASE	1070	IN STATE TRA	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3415	CONN. LAKES EASE	1080	OUT OF STAT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3415	CONN. LAKES EASE	1099	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3462	OCT 2005 FLOOD	DJ033	LAND ACQUIS	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3462	OCT 2005 FLOOD	DJ048	CONTRACTUA	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3462	OCT 2005 FLOOD	DJ070	IN STATE TRA	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3462	OCT 2005 FLOOD	DJ072	GRANTS FEDE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3462	OCT 2005 FLOOD	DJ095	OUT OF STAT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3462	OCT 2005 FLOOD	DJ999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3463	MAY 2006 FLOOD	DA033	LAND ACQUIS	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3463	MAY 2006 FLOOD	DA047	OWN FORCES	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3463	MAY 2006 FLOOD	DA070	IN STATE TRA	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3463	MAY 2006 FLOOD	DA072	GRANTS FEDE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3463	MAY 2006 FLOOD	DA080	OUT OF STAT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3463	MAY 2006 FLOOD	DA095	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3470	2007 STORM DAMAG	033	LAND ACQUIS	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3470	2007 STORM DAMAG	070	IN STATE TRA	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3470	2007 STORM DAMAG	072	GRANTS FEDE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3470	2007 STORM DAMAG	080	OUT OF STAT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3470	2007 STORM DAMAG	093	CONTRACTS F	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3470	2007 STORM DAMAG	099	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3484	GRANTS IN AID	EQ01033	LAND ACQUIS	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3484	GRANTS IN AID	EQ01070	IN STATE TRA	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3484	GRANTS IN AID	EQ01075	GRANTS SUBS	38,532	57,707	150%	39,916	145%	281,537	285,638	101%	291,658	98%	291,650	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3484	GRANTS IN AID	EQ01080	OUT OF STAT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3484	GRANTS IN AID	EQ01999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3486	GRANT IN AID	WHE01033	LAND ACQUIS	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3486	GRANT IN AID	WHE01070	IN STATE TRA	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3486	GRANT IN AID	WHE01075	GRANTS SUBS	6,734	49,445	734%	8,540	579%	176,860	146,775	83%	224,307	55%	245,680	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3486	GRANT IN AID	WHE01080	OUT OF STAT	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3486	GRANT IN AID	WHE01999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3488	GRANT IN AID	EQ01033	LAND ACQUIS	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3488	GRANT IN AID	EQ01070	IN STATE TRA	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3488	GRANT IN AID	EQ01080	OUT OF STAT	1,837	14,040	858%	2,282	352%	77,964	36,962	47%	107,670	33%	107,812	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3488	GRANT IN AID	EQ01999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3556	GRANTS IN AID	-SN01033	LAND ACQUIS	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3556	GRANTS IN AID	-SN01070	IN STATE TRA	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3556	GRANTS IN AID	-SN01075	GRANTS SUBS	151,418	65,250	43%	167,715	39%	370,576	246,235	66%	410,461	60%	2,062,366	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3556	GRANTS IN AID	-SN01999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3558	TRAILS MAINTENAN	022	RENTS-LEASE	93	6,237	6,706%	1,899	3,301%	20,065	27,908	139%	40,766	26%	60,314	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3558	TRAILS MAINTENAN	024	HEAT ELECTR	830	606	73%	2,006	30%	3,611	2,123	59%	8,726	64%	18,390	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3558	TRAILS MAINTENAN	029	MAINT OTHER	1,182	670	57%	1,032	65%	12,464	9,312	75%	10,880	86%	15,002	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3558	TRAILS MAINTENAN	030	INTRA-AGENC	0	0	0.0%	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3558	TRAILS MAINTENAN	031	EQUIPMENT N	0	0	0.0%	0	0.0%	34,983	44,835	128%	87,723	11%	87,723	0	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3558	TRAILS MAINTENAN	033	LAND ACQUIS	0	0	0.0%	0	0										



2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3703	CANNON MOUNTAIN 102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3703	CANNON MOUNTAIN 103	CONTRACTS F	2,075	0.0%	1,607.0%	12,820	21,476.168%	9,932.216%	25,000	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3703	CANNON MOUNTAIN 999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3704	SKI SCHOOL CONCE023	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3704	SKI SCHOOL CONCE023	HEAT ELECTR	445	2,725.612%	1,486.183%	5,895	3,417.58%	19,686.17%	60,000	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3704	SKI SCHOOL CONCE024	MAINT OTHER	0	-65.0%	0.0%	0	28.0%	0.0%	5,000	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3704	SKI SCHOOL CONCE026	ORGANIZATIO	0	0.0%	7,996	40.1%	9,081.0%	10,500	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3704	SKI SCHOOL CONCE030	EQUIPMENT N	354	370.105%	744.50%	9,524	8,197.86%	20,032.41%	33,620	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3704	SKI SCHOOL CONCE033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3704	SKI SCHOOL CONCE034	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3704	SKI SCHOOL CONCE042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	1,000	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3704	SKI SCHOOL CONCE047	OWN FORCES	0	838.0%	0.0%	6,898	1,764.26%	53,110.3%	59,500	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3704	SKI SCHOOL CONCE048	CONTRACTUA	778	0.0%	802.0%	3,880	0.0%	4,000.0%	4,000	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3704	SKI SCHOOL CONCE061	UNEMPLOYME	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3704	SKI SCHOOL CONCE062	WORKERS CO	0	0.0%	2,500.0%	0	0.0%	17,500.0%	30,000	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3704	SKI SCHOOL CONCE065	IN STATE TRA	0	42.262%	0	0	0.0%	292.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3704	SKI SCHOOL CONCE080	OUT OF STATE	0	-486.0%	590	1,083.184%	1,458.0%	3,550	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3704	SKI SCHOOL CONCE103	CONTRACTS F	1,973	0.0%	2,669.0%	8,924	3,756.42%	12,076.31%	12,076	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3704	SKI SCHOOL CONCE106	GOODS FOR F	76,267	12,687.17%	72,216.0%	315,006	403,550.128%	298,274.135%	455,000	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3704	SKI SCHOOL CONCE999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3705	CANNON MTN CAPIT033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3705	CANNON MTN CAPIT035	DEBT SERVIC	12,218	210.652.1.724%	12,470.1.689%	438,708	445,565.102%	447,765.00%	656,070	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3705	CANNON MTN CAPIT070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3705	CANNON MTN CAPIT080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3705	CANNON MTN CAPIT999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3713	HAMPTON BEACH S 030	EQUIPMENT N	0	0.0%	167.0%	0	0.0%	1,167.0%	2,000	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3713	HAMPTON BEACH S 033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3713	HAMPTON BEACH S 070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3713	HAMPTON BEACH S 080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3713	HAMPTON BEACH S 999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3717	LWCF GRANTS 030	EQUIPMENT N	0	0.0%	206.0%	0	0.0%	1,458.0%	2,500	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3717	LWCF GRANTS 033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3717	LWCF GRANTS 034	CAPITAL PROJ	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3717	LWCF GRANTS 040	INDIRECT COS	0	0.0%	1,904	0.0%	12,312.0%	60,450	0	0		
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3717	LWCF GRANTS 041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	573.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3717	LWCF GRANTS 070	IN STATE TRA	0	0.0%	250.0%	0	0.0%	1,750.0%	3,000	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3717	LWCF GRANTS 072	GRANTS FEDE	66,575	363.1%	422,943.0%	86,575	2,448.3%	550,000.0%	550,000	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3717	LWCF GRANTS 080	OUT OF STATE	0	0.0%	854.0%	0	0.0%	5,979.0%	10,250	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3717	LWCF GRANTS 999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 022	RENTS-LEASE	233	36.15%	314.11%	11,183	12,728.114%	15,065.84%	22,498	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 024	MAINT OTHER	22,965	17,413.76%	24,467.70%	233,247	253,680.84%	366,999	0	0		
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 024	MAINT OTHER	3,067	2,039.0%	9,367	9,369.119%	10,000	0	0	0		
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 026	ORGANIZATIO	0	0.0%	708.0%	0	4,475.0%	4,958.90%	8,500	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 029	INTRA-AGENC	234,968	160,010.68%	279,780.57%	415,674	355,046.85%	494,950.72%	1,135,386	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 030	EQUIPMENT N	19,887	380.2%	24,284.2%	169,877	102,149.60%	207,441.49%	456,531	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 035	TECHNOLOGY	0	0.0%	333.0%	0	0.0%	2,330.0%	4,000	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 038	TECHNOLOGY	0	0.0%	167.0%	0	0.0%	1,167.0%	2,000	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 039	TELECOMMUN	7,266	4,606.63%	6,663.69%	58,843	59,018.100%	53,961.109%	105,000	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 042	ADDITIONAL F	0	27.335.0%	0.0%	28,362	56,239.198%	35,359.159%	122,000	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 044	DEBT SERVICE	0	27.903.0%	0.0%	28,520	27,903.98%	27,420.102%	30,639	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 047	OWN FORCES	-529	3,037.0%	-1,123.0%	69,914	95,153.136%	148,440.64%	324,407	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 048	CONTRACTUA	57,251	1,383.0%	57,655	146,126.253%	108,300.35%	316,876	0	0		
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 049	TRANSFER TO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 057	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 061	UNEMPLOYME	0	0.0%	4,167.0%	0	0.0%	29,167.0%	50,000	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 062	WORKERS CO	0	11,667.0%	0.0%	0	0.0%	81,667.0%	140,000	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 066	EMPLOYEE TR	0	0.0%	0.0%	105	599.570%	1,159.52%	10,000	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 067	PROMOTIONA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 070	IN STATE TRA	0	0.0%	520.0%	520	520.100%	1,039.50%	3,000	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 073	GRANTS NON	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 102	CONTRACTS F	20,408	0.0%	34,789.0%	99,251	100,193.101%	169,192.59%	220,333	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 103	CONTRACTS F	5,615	-1,669.30%	8,304.20%	246,576	287,085.116%	364,711.73%	520,558	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 228	ELECTRONIC F	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3720	SERVICE PARKS 999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3721	ODIORNE POINT ST033	LAND ACQUIS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3721	ODIORNE POINT ST070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3721	ODIORNE POINT ST073	GRANTS NON	0	0.0%	6,800	10,171.150%	10,171.100%	10,171	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3721	ODIORNE POINT ST080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	35	RESOURCES-E0305	RESOURC	ALL OTHER	3515	PARKS A3721	ODIORNE POINT ST099	FCGL	0	0.0%								



2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3742	MT WASHINGTON C	066	EMPLOYEE TR	0	0	0%	83	0%	0	40	583	1,000
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3742	MT WASHINGTON C	069	PROMOTIONA	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3742	MT WASHINGTON C	070	IN STATE TRA	0	0	0%	42	0%	0	40	292	500
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3742	MT WASHINGTON C	081	OUT OF STATE	0	0	0%	0	0%	2,32	258%	1,374	3,598
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3742	MT WASHINGTON C	103	CONTRACTS F	0	0	0%	0	0%	38,171	10,876	44,901	45,350
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3742	MT WASHINGTON C	106	GOODS FOR F	748	-2,257	-302%	748	-302%	271,113	316,618	270,823	450,000
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3742	MT WASHINGTON C	999	FCLG	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3744	MT WASHINGTON F	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3744	MT WASHINGTON F	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3744	MT WASHINGTON F	043	OWN FORCES	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3744	MT WASHINGTON F	048	CONTRACTUA	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3744	MT WASHINGTON F	070	IN STATE TRA	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3744	MT WASHINGTON F	080	OUT OF STATE	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3744	MT WASHINGTON F	999	FCLG	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3745	CLH STEWARDSHIP	022	RENTS-LEASE	0	0	0%	833	0%	0	5,833	10,000	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3745	CLH STEWARDSHIP	033	EQUIPMENT N	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3745	CLH STEWARDSHIP	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3745	CLH STEWARDSHIP	047	OWN FORCES	0	26	0%	0	0%	18	266	25	2,500
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3745	CLH STEWARDSHIP	048	CONTRACTUA	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3745	CLH STEWARDSHIP	070	IN STATE TRA	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3745	CLH STEWARDSHIP	073	GRANTS NON	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3745	CLH STEWARDSHIP	085	OUT OF STATE	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3745	CLH STEWARDSHIP	102	CONTRACTS F	0	2,500	0%	0	0%	0	17,500	30,000	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3745	CLH STEWARDSHIP	999	FCLG	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3746	CLH ROAD MAINTEN	030	EQUIPMENT N	0	0	0%	500	0%	0	3,500	6,000	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3746	CLH ROAD MAINTEN	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3746	CLH ROAD MAINTEN	070	IN STATE TRA	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3746	CLH ROAD MAINTEN	080	OUT OF STATE	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3746	CLH ROAD MAINTEN	999	FCLG	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3750	PROMOTION PROUE	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3750	PROMOTION PROUE	069	PROMOTIONA	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3750	PROMOTION PROUE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3750	PROMOTION PROUE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3750	PROMOTION PROUE	999	FCLG	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3754	WENTWORTH COOL	070	LAND ACQUIS	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3754	WENTWORTH COOL	070	IN STATE TRA	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3754	WENTWORTH COOL	073	GRANTS NON	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3754	WENTWORTH COOL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3754	WENTWORTH COOL	999	FCLG	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3768	NRTF 04	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3768	NRTF 04	070	IN STATE TRA	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3768	NRTF 04	080	GRANTS SUBS	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3768	NRTF 04	090	OUT OF STATE	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3768	NRTF 04	999	FCLG	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3772	RECREATIONAL TR	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3772	RECREATIONAL TR	070	IN STATE TRA	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3772	RECREATIONAL TR	073	GRANTS FOR	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3772	RECREATIONAL TR	085	OUT OF STATE	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3772	RECREATIONAL TR	999	FCLG	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3777	NATL RECREATION	022	RENTS-LEASE	0	0	0%	0	0%	45,352	13,785	65,100	65,100
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3777	NATL RECREATION	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3777	NATL RECREATION	030	EQUIPMENT N	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3777	NATL RECREATION	033	LAND ACQUIS	0	0	0%	833	0%	0	5,833	10,000	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3777	NATL RECREATION	043	OWN FORCES	0	7,289	0%	0	0%	0	50,745	87,000	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3777	NATL RECREATION	041	AUDIT FUND S	0	0	0%	117	0%	0	817	1,400	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3777	NATL RECREATION	047	OWN FORCES	-7,153	-5,437	0%	0	0%	52,087	39,592	40,000	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3777	NATL RECREATION	048	CONTRACTUA	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3777	NATL RECREATION	070	IN STATE TRA	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3777	NATL RECREATION	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3777	NATL RECREATION	073	GRANTS FOR	164,800	45,213	27%	203,187	82%	681,359	144,135	839,945	1,230,000
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3777	NATL RECREATION	075	GRANTS SUBS	0	0	0%	0	0%	823	10,000	10,000	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3777	NATL RECREATION	080	OUT OF STATE	0	0	0%	2,097	0%	1,458	1,908	3,000	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3777	NATL RECREATION	999	FCLG	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3999	LAND - WATER CON	033	LAND ACQUIS	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3999	LAND - WATER CON	040	INDIRECT COS	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3999	LAND - WATER CON	043	AUDIT FUND S	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3999	LAND - WATER CON	049	TRANSFER TC	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3999	LAND - WATER CON	070	IN STATE TRA	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3999	LAND - WATER CON	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3999	LAND - WATER CON	080	OUT OF STATE	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A3999	LAND - WATER CON	999	FCLG	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A4044	FEMA 2008 ICE STO	070	LAND ACQUIS	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A4044	FEMA 2008 ICE STO	034	CAPITAL PROJ	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A4044	FEMA 2008 ICE STO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A4044	FEMA 2008 ICE STO	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A4044	FEMA 2008 ICE STO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES - E0035	RESOURC	ALL OTHER	3515	PARKS A4044</												



2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3576	INTERNATIONAL TO	0690	PROMOTIO	0	0	0.0%	0	0.0%	0	0.0%	105,000	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3576	INTERNATIONAL TO	0670	IN STATE TRA	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3576	INTERNATIONAL TO	0080	OUT OF STAT	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3576	INTERNATIONAL TO	0090	FCLG	156	185	119%	359	52%	936	1,291	138%	0	2,153	360%	4,043	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEI	0260	ORGANIZATIO	0	12,700	0%	0	0.0%	955	13,250	1,387%	852	1,554%	14,000	0		
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEI	0270	TRANSFERS T	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEI	0290	INTRA-AGENC	0	2,506	0%	0	0.0%	833	301%	2,506	0%	5,833	43%	10,000	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEI	0300	EQUIPMENT N	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	1,458	0%	2,500	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEI	0310	LAND ACQUIS	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEI	0307	TECHNOLOGY	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEI	0308	TECHNOLOGY	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEI	0309	TELECOMMUN	488	970	199%	0	0.0%	5,026	4,966	99%	7,226	69%	13,200	0		
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEI	0409	TRANSFER TC	0	0	0.0%	0	0.0%	17	0%	0	0%	117	0%	200		
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEI	0609	PROMOTIO	80,847	255,157	316%	97,636	261%	1,052	819	997,775	95%	1,271,445	78%	1,596,261		
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEI	0700	GRANTS SUBS	7,189	63,967	79%	269	23%	0	0	0	0	0	0	0	8,800	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEI	0800	OUT OF STAT	1,740	71,120	1,073%	2,759	201%	506,491	18,219	4,233%	676,793	1,343%	1,842,626	0		
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3620	DIVISION OF TRAVEI	9999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3625	TRAVEL/TOURISM R	0300	EQUIPMENT N	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	2,625	0%	4,500	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3625	TRAVEL/TOURISM R	0330	LAND ACQUIS	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3625	TRAVEL/TOURISM R	0400	CONTRACTUA	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	73,000	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3625	TRAVEL/TOURISM R	0609	EMPLOYEE TR	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3625	TRAVEL/TOURISM R	0669	PROMOTIO	0	0	0.0%	0	0.0%	11,100	3,700	33%	30,538	12%	118,700	0		
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3625	TRAVEL/TOURISM R	0700	IN STATE TRA	0	0	0.0%	0	0.0%	167	0%	0	0%	1,167	0%	2,000		
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3625	TRAVEL/TOURISM R	0800	OUT OF STAT	0	0	0.0%	0	0.0%	1,985	2,733	138%	2,727	100%	5,000	0		
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 3625	TRAVEL/TOURISM R	9999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 5080	NCIC-COOS COUNT	0330	LAND ACQUIS	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 5080	NCIC-COOS COUNT	0700	IN STATE TRA	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 5080	NCIC-COOS COUNT	0720	GRANTS FEDE	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 5080	NCIC-COOS COUNT	0800	OUT OF STAT	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 5080	NCIC-COOS COUNT	1030	CONTRACTS F	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 5080	NCIC-COOS COUNT	9999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 5452	USDA-COOS COUNT	0330	LAND ACQUIS	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 5452	USDA-COOS COUNT	0400	INSTRUMENT	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 5452	USDA-COOS COUNT	0401	AUDIT FUND S	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 5452	USDA-COOS COUNT	0700	IN STATE TRA	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 5452	USDA-COOS COUNT	0750	GRANTS SUBS	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 5452	USDA-COOS COUNT	0800	OUT OF STAT	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 5452	USDA-COOS COUNT	9999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 5874	TRAVEL - TOURISM	0690	PROMOTIO	5,357	39,786	743%	8,535	466%	3,074	083	2,840	563	92%	4,898	065	7,328	967
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 5874	TRAVEL - TOURISM	0700	IN STATE TRA	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 5874	TRAVEL - TOURISM	0800	OUT OF STAT	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	TRAVEL 5874	TRAVEL - TOURISM	9999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3599	ARRA ST 0800	PUBLIC COMPUTER	0330	LAND ACQUIS	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3599	ARRA ST 0801	INNOVATIVE PROG	0330	LAND ACQUIS	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3599	ARRA ST 0802	DISTANCE LEARNIN	0330	LAND ACQUIS	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3599	ARRA ST 0803	BROADBAND TECH	0026	ORGANIZATIO	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3599	ARRA ST 0803	BROADBAND TECH	0030	EQUIPMENT N	1,183	0	0.0%	0	0.0%	1,318	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3599	ARRA ST 0803	BROADBAND TECH	0033	LAND ACQUIS	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3599	ARRA ST 0803	BROADBAND TECH	0070	IN STATE TRA	0	0	0.0%	0	0.0%	535	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3599	ARRA ST 0803	BROADBAND TECH	0080	OUT OF STAT	0	0	0.0%	0	0.0%	845	0	0	0%	0	0%	0		
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3599	ARRA ST 0803	BROADBAND TECH	0090	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	9998	ERP GRA9771	ACTIVITY ACCT AGY	0070	IN STATE TRA	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E-0035	RESOURC	ALL OTHER	9998	ERP GRA9771	ACTIVITY ACCT AGY	0080	OUT OF STAT	0	0	0.0%	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	
2016	015	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	WELCOM 5919	HWY WELCOME CEN	0022	RENTS-LEASE	2,036	2,616	128%	1,383	189%	32,946	30,436	92%	22,378	136%	37,195	0		
2016	015	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	WELCOM 5919	HWY WELCOME CEN	0023	HEAT ELECTR	8,753	9,069	104%	8,960	101%	71,277	62,460	88%	72,965	86%	135,500	0		
2016	015	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	WELCOM 5919	HWY WELCOME CEN	0024	MAINT OTHER	0	11	0%	0	0.0%	75	105	140%	176	59%	1,000	0		
2016	015	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	WELCOM 5919	HWY WELCOME CEN	0027	TRANSFERS T	0	2	0%	0	0.0%	0	0	0%	0	0%	0	0		
2016	015	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	WELCOM 5919	HWY WELCOME CEN	0029	INTRA-AGENC	0	4,022	0%	0	0.0%	8,249	10,065	122%	14,384	170%	32,318	0		
2016	015	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	WELCOM 5919	HWY WELCOME CEN	0030	EQUIPMENT N	0	2,580	0%	0	0.0%	0	15,897	0%	17,717	0	0	0		
2016	015	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	WELCOM 5919	HWY WELCOME CEN	0039	TELECOMMUN	911	986	108%	862	114%	7,095	7,327	103%	6,715	109%	14,000	0		
2016	015	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	WELCOM 5919	HWY WELCOME CEN	0047	OWN FORCES	0	0	0.0%	0	0.0%	0	2,543	0%	3,543	0	3,543	0		
2016	015	35	RESOURCES - E-0035	RESOURC	ALL OTHER	3520	WELCOM 5919	HWY WELCOME CEN	0048	CONTRACTUA	0	5,262	541%	524	1,003%	56,932	52,744							



2016			38	TREASURY DEPT038	TREASUR	OVERTIME TOTALS						556	708	127%		754	94%	2,693	3,208	119%	3,655	98%		10,000					
2016		010	38	TREASURY DEPT038	TREASUR	BENEFITS TOTAL	3800	TREASUR	1050	TREASURY OPERAT	060	BENEFITS	28,999	25,750	89%		30,359	85%	181,664	188,918	104%		328,180						
2016		010	38	TREASURY DEPT038	TREASUR	BENEFITS TOTAL	3800	TREASUR	1057	RETURN OF GENER	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0						
2016		010	38	TREASURY DEPT038	TREASUR	BENEFITS TOTAL	3800	TREASUR	2076	DEBT SERVICE	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0						
2016		010	38	TREASURY DEPT038	TREASUR	BENEFITS TOTAL	3800	TREASUR	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0						
2016		010	38	TREASURY DEPT038	TREASUR	BENEFITS TOTAL	3800	TREASUR	8020	NUCLEAR DECOM	F060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0						
2016		010	38	TREASURY DEPT038	TREASUR	BENEFITS TOTAL	3800	TREASUR	8023	GEN FUND DIST TO	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0						
2016		010	38	TREASURY DEPT038	TREASUR	BENEFITS TOTAL	3800	TREASUR	8033	WORKERS COMPEN	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0						
2016		010	38	TREASURY DEPT038	TREASUR	BENEFITS TOTAL	3805	ABANDOI	8021	ABANDONED PROPE	060	BENEFITS	19,321	19,731	102%		26,015	76%	132,866	129,969	98%	178,903	173%	297,641					
2016		010	38	TREASURY DEPT038	TREASUR	BENEFITS TOTAL	3815	TRUST F	8024	BEN THOMPSON TR	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0						
2016		010	38	TREASURY DEPT038	TREASUR	BENEFITS TOTAL	3820	LCHIP	1390	LCHIP	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0						
2016		010	38	TREASURY DEPT038	TREASUR	BENEFITS TOTAL	9998	ERP GRA	9774	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%		0	0%	0	0	0%	0	0						
2016		010	38	TREASURY DEPT038	TREASUR	BENEFITS TOTALS						48,319	45,481	94%		56,374	81%	314,530	318,888	101%	369,089	86%	625,821						
2016		010	38	TREASURY DEPT038	TREASUR	CONSULTANTS T	3800	TREASUR	1050	TREASURY OPERAT	046	CONSULTANT	0	0	0%		0	0%	0	0	0%	0	0						
2016		010	38	TREASURY DEPT038	TREASUR	CONSULTANTS T	3800	TREASUR	2076	DEBT SERVICE	046	CONSULTANT	0	0	0%		0	0%	0	0	0%	0	0						
2016		010	38	TREASURY DEPT038	TREASUR	CONSULTANTS T	3805	ABANDOI	8021	ABANDONED PROPE	046	CONSULTANT	0	0	0%		0	0%	0	0	0%	0	0						
2016		010	38	TREASURY DEPT038	TREASUR	CONSULTANTS TOTALS						0	0	0%		0	0%	0	0	0%	0	0							
2016		010	38	TREASURY DEPT038	TREASUR	CURRENT EXPEN	3800	TREASUR	0003	UNRESTRICTED INC	020	CURRENT EXF	0	0	0%		0	0%	0	0	0%	0	0						
2016		010	38	TREASURY DEPT038	TREASUR	CURRENT EXPEN	3800	TREASUR	1050	TREASURY OPERAT	020	CURRENT EXF	14,320	562.44			19,753	3%	17,159	2,437	14%	23,669	10%	28,120					
2016		010	38	TREASURY DEPT038	TREASUR	CURRENT EXPEN	3800	TREASUR	1057	RETURN OF GENER	020	CURRENT EXF	0	0	0%		0	0%	0	0	0%	0	0						
2016		010	38	TREASURY DEPT038	TREASUR	CURRENT EXPEN	3800	TREASUR	2076	DEBT SERVICE	020	CURRENT EXF	0	0	0%		0	0%	0	0	0%	0	0						
2016		010	38	TREASURY DEPT038	TREASUR	CURRENT EXPEN	3800	TREASUR	8020	NUCLEAR DECOM	F020	CURRENT EXF	0	0	0%		0	0%	0	0	0%	0	0						
2016		010	38	TREASURY DEPT038	TREASUR	CURRENT EXPEN	3800	TREASUR	8023	GEN FUND DIST TO	020	CURRENT EXF	0	0	0%		0	0%	0	0	0%	0	0						
2016		010	38	TREASURY DEPT038	TREASUR	CURRENT EXPEN	3800	TREASUR	8033	WORKERS COMPEN	020	CURRENT EXF	0	0	0%		0	0%	0	0	0%	0	0						
2016		010	38	TREASURY DEPT038	TREASUR	CURRENT EXPEN	3805	ABANDOI	8021	ABANDONED PROPE	020	CURRENT EXF	104,051	128,432	123%		146,785	87%	450,149	374,126	83%	635,029	58%	1,141,270					
2016		010	38	TREASURY DEPT038	TREASUR	CURRENT EXPEN	3810	UNIQUE	1047	UNIQUE PROGRAM	020	CURRENT EXF	0	303,229	0%		0	0%	36,000	303,229	842%	34,328	883%	310,530					
2016		010	38	TREASURY DEPT038	TREASUR	CURRENT EXPEN	3815	TRUST F	5915	HAMILTON SMITH TR	020	CURRENT EXF	0	0	0%		0	0%	0	0	0%	0	0						
2016		010	38	TREASURY DEPT038	TREASUR	CURRENT EXPEN	3815	TRUST F	8024	BEN THOMPSON TR	020	CURRENT EXF	0	0	0%		0	0%	0	0	0%	0	0						
2016		010	38	TREASURY DEPT038	TREASUR	CURRENT EXPEN	3820	LCHIP	1390	LCHIP	020	CURRENT EXF	0	0	0%		0	0%	0	0	0%	0	0						
2016		010	38	TREASURY DEPT038	TREASUR	CURRENT EXPEN	9998	ERP GRA	9774	ACTIVITY ACCT AGY	020	CURRENT EXF	0	0	0%		0	0%	0	0	0%	0	0						
2016		020	38	TREASURY DEPT038	TREASUR	CURRENT EXPEN	3800	TREASUR	0003	UNRESTRICTED INC	020	CURRENT EXF	0	0	0%		0	0%	0	0	0%	0	0						
2016		020	38	TREASURY DEPT038	TREASUR	CURRENT EXPEN	3800	TREASUR	0003	UNRESTRICTED INC	020	CURRENT EXF	0	0	0%		0	0%	0	0	0%	0	0						
2016		010	38	TREASURY DEPT038	TREASUR	CURRENT EXPENSE TOTALS						118,371	432,222	365%		166,538	260%	503,308	679,732	135%	693,026	98%	1,479,920						
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	022	RENTS-LEASE	0	156	0%		0	0%	780	936	120%	1,207	98%	2,655					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	024	MAINT OTHER	0	176	0%		0	0%	176	156	89%	750	21%	750					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	026	ORGANIZATIO	0	25	0%		0	0%	4,075	5,100	125%	5,100	100%	5,100					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	027	TRANSFERS T	2,327	545	23%		5,266	10%	3,035	683	22%	6,868	10%	13,624					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	030	EQUIPMENT N	0	0	0%		0	0%	709	409	58%	951	43%	1,500					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	035	SHARED SERV	130	230	177%		120	191%	1,074	505	47%	997	51%	1,213					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	037	TECHNOLOGY	0	0	0%		3,380	5,988	184%	15,988	194%	28,140	8%	28,140					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	038	TELECOMMUN	789	917	106%		5,474	10,580	177%	5,474	10,580	177%	15,676	83%	22,120				
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	039	TELECOMMUN	890	1,677	212%		2,161	1,144%	4,901	5,895	120%	7,206	82%	13,275					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	049	TRANSFER TC	0	0	0%		0	0%	0	400	0%	0	0%	400					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	057	BOOKS PERIO	0	0	0%		0	0%	727	0	0%	401	0%	500					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	066	EMPLOYEE TR	0	1,335	0%		208	641%	0	1,475	0%	1,458	101%	2,500					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	070	IN STATE TRA	0	0	0%		0	0%	0	0	0%	0	0%	0					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	080	OUT OF STATE	0	0	0%		0	0%	0	0	0%	0	0%	0					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	103	CONTRACTS F	13	31	248%		29	108%	165	139	84%	376	37%	550					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	226	REPLACEMENT	2,137	-113	-5%		-141,200%	2,116	132	6%	1	122,797%	1	1					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	1050	TREASURY OPERAT	999	FCGL	0	0	0%		0	0%	0	0	0%	0	0%	0					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	1057	RETURN OF GENER	253	OUTDATED CH	0	0	0%		0	0%	0	0	0%	0	0%	0					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	1057	RETURN OF GENER	254	ESCHEATED F	0	334,663	0%		0	0%	1,239,493	1,346,859	109%	672,990	200%	1,360,967					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	1057	RETURN OF GENER	254	ESCHEATED F	0	0	0%		0	0%	0	0	0%	0	0%	0					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	022	RENTS-LEASE	0	0	0%		0	0%	0	0	0%	0	0%	0					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	027	TRANSFERS T	0	0	0%		0	0%	0	0	0%	0	0%	0					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	030	EQUIPMENT N	0	0	0%		0	0%	0	0	0%	0	0%	0					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	040	INDIRECT COS	0	0	0%		0	0%	0	0	0%	0	0%	0					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	041	AUDIT FUND S	0	0	0%		0	0%	0	0	0%	0	0%	0					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	043	DEBT SERVICE	2,222,887	11,626	533	120%		2,197,088	520%	35,708	343%	33,180	93%	75,114					
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	044	DEBT SERVICE	861,479	3,718	132	432%		881,352	422%	11,210	920	10,319	815	92%	11,469	537	90%	27,112	305
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	048	CONTRACTUA	0	0	0%		0	0%	0	0	0%	0	0%	0	0				
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	070	IN STATE TRA	0	0	0%		0	0%	0	0	0%	0	0%	0	0				
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	080	OUT OF STATE	0	0	0%		0	0%	0	0	0%	0	0%	0	0				
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	575	DEBT SERV SC	0	0	0%		0	0%	0	0	0%	0	0%	0	0				
2016		010	38	TREASURY DEPT038	TREASUR	ALL OTHER	3800	TREASUR	2076	DEBT SERVICE	599	FCGL	0																







2016	010	4	LEGISLATIVE BR004	LEGISLAT CONSULTANTS T0420	HOUSE 1180	HOUSE	046	CONSULTANT	500	0.0%	1,770.0%	500	8,225.1645%	1,770.465%	80,000	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CONSULTANTS T0430	GENERAL1160	OPERATIONS	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CONSULTANTS T0430	GENERAL4654	GENERAL COURT IN	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CONSULTANTS T0430	GENERAL1160	JOINT EXPENSES	046	CONSULTANT	1,000	0.0%	620.0%	1,000	756.0%	756.0%	3,000	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CONSULTANTS T0450	LEGISLA1221	BUDGET DIVISION	046	CONSULTANT	0	0.0%	0.0%	1,887	188.10%	5,771.13%	15,000	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CONSULTANTS T0450	LEGISLA1222	AUDIT DIVISION	046	CONSULTANT	0	116.6810%	0.0%	294,235	499,870.170%	311,423.161%	635,000	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CONSULTANTS TOTALS		CATEGORY TOTALS			22,645	118,566.524%	24,531.483%	334,486	602,544.180%	362,609.166%	835,146	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	04000	LEGISLA10000	UNRESTRICTED INC	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	04000	LEGISLA1230	VISITORS CENTER H20	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	04000	LEGISLA1471	FOUR BICENTENNIA	020	CURRENT EXP	0	0.0%	240.0%	0	1,705.0%	2,940	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	04000	LEGISLA1479	HISTORIC FLAG RES	020	CURRENT EXP	0	0.0%	0.0%	0	1.0%	2	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	04000	LEGISLA1485	FLAG RESTORATION	020	CURRENT EXP	0	0.0%	490.0%	0	0.0%	5,882	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	04000	LEGISLA5424	UNEMPLOYMENT CC	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	04000	LEGISLA6191	WORKERS COMPEN	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	04000	LEGISLA8860	DISASTER RELIEF D	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	04000	LEGISLA8865	NH RETIRE SYS VIA	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	04000	LEGISLA8870	JOINT HISTORICAL	020	CURRENT EXP	0	0.0%	309	300.97%	43,306.1%	43,306	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	04000	LEGISLA8872	NH HERITAGE TRUS	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	04000	LEGISLA8875	CIVIL WAR MEMORI	020	CURRENT EXP	0	0.0%	49.0%	0	341.0%	585	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	04110	SENATE 1170	SENATE	020	CURRENT EXP	1,347	1,283.95%	32,277	5,649.18%	30,983.18%	40,000	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	04020	HOUSE 1180	HOUSE	020	CURRENT EXP	6,655	3,793.57%	23,135	16,187.70%	28,098.58%	55,000	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	04300	GENERAL1160	OPERATIONS	020	CURRENT EXP	71	86.21%	262	261.100%	814.32%	19,048	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	04300	GENERAL1164	PROTECTIVE SERV	020	CURRENT EXP	0	0.0%	5	17.35%	7,500	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	04300	GENERAL1165	HEALTH SERVICES	020	CURRENT EXP	0	237.0%	878	624.71%	1,047.60%	1,600	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	04300	GENERAL1166	LEGISLATIVE ACCO	020	CURRENT EXP	0	4.906%	238	224.94%	1,431.16%	2,000	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	04300	GENERAL1229	VISITORS CENTER	020	CURRENT EXP	29	34.119%	244	825.338%	955.86%	1,450	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	04300	GENERAL4654	GENERAL COURT IN	020	CURRENT EXP	1,535	3,496.228%	8,941	11,967.134%	21,161.57%	39,200	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	04300	GENERAL8677	JOINT EXPENSES	020	CURRENT EXP	627	1,352.216%	4,293	5,185.121%	4,461.116%	48,000	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	04500	LEGISLA1270	OFFICE OF LEGISLA	020	CURRENT EXP	3,320	1,617.468%	13,330	10,657.80%	13,330.00%	19,000	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	04500	LEGISLA1221	BUDGET DIVISION	020	CURRENT EXP	1,048	124.12%	2,579	2,667.103%	3,526.18%	10,000	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	04500	LEGISLA1222	AUDIT DIVISION	020	CURRENT EXP	391	108.28%	8,080	5,214.65%	6,618.60%	12,860	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPEN	9998	ERP GRA9754	ACTIVITY ACCT AGY	020	CURRENT EXP	0	0.0%	0	0.0%	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT CURRENT EXPENSE TOTALS		CATEGORY TOTALS			15,034	12,134.81%	19,988.61%	94,491	59,779.63%	163,262.37%	291,307	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA10000	UNRESTRICTED INC	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA1230	VISITORS CENTER R	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA1230	VISITORS CENTER R	106	GOODS FOR F	1,938	392.20%	2,458.16%	17,367	9,194.53%	22,021.42%	49,975
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA1230	VISITORS CENTER	999	FCLG	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA1471	FOUR BICENTENNIA	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA1471	FOUR BICENTENNIA	999	FCLG	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA1479	HISTORIC FLAG RES	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA1479	HISTORIC FLAG RES	999	FCLG	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA1485	FLAG RESTORATION	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA1485	FLAG RESTORATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA5424	UNEMPLOYMENT CC	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA5424	UNEMPLOYMENT CC	061	UNEMPLOYME	0	0.0%	0.0%	11,529.90%	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA5424	UNEMPLOYMENT CC	999	FCLG	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA6191	WORKERS COMPEN	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA6191	WORKERS COMPEN	999	FCLG	0	0.0%	22,090	8,929.40%	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA6191	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA8701	SPECIAL LEGISLAT	289	LEGISLATIVE C	0	250.399%	0	0.0%	1,752.795%	3,004.792	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA8701	SPECIAL LEGISLAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA8860	DISASTER RELIEF D	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA8860	DISASTER RELIEF D	075	GRANTS SUBS	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA8860	DISASTER RELIEF D	999	FCLG	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA8865	NH RETIRE SYS VIA	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA8870	JOINT HISTORICAL	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA8870	JOINT HISTORICAL	999	FCLG	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA8872	NH HERITAGE TRUS	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA8872	NH HERITAGE TRUS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA8875	CIVIL WAR MEMORI	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0400	LEGISLA8875	CIVIL WAR MEMORI	999	FCLG	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0410	SENATE 1170	SENATE	022	RENTS-LEASE	1,004	1,041.104%	1,086.96%	5,467	5,411.99%	5,917.91%	9,500
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0410	SENATE 1170	SENATE	030	EQUIPMENT N	0	0.0%	14,485	0.0%	1,904.0%	2,500	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0410	SENATE 1170	SENATE	039	TELECOMMUN	1,184	1,415.0%	8,280	7,046.85%	9,893.71%	18,000	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0410	SENATE 1170	SENATE	066	EMPLOYEE TR	0	0.0%	0	0.0%	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0410	SENATE 1170	SENATE	070	IN STATE TRA	11,580	7,213.0%	14,294.50%	37,451	61,631.165%	46,226.133%	140,000
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0410	SENATE 1170	SENATE	080	OUT OF STATE	0	0.0%	1,899	0.0%	653.38%	3,000	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0410	SENATE 1170	SENATE	285	PRESIDENTS A	0	0.0%	1,759	2,329.132%	3,627.64%	4,500	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0410	SENATE 1170	SENATE	289	LEGISLATIVE C	0	0.0%	0	0.0%	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0410	SENATE 1170	SENATE	999	FCLG	0	0.0%	0	0.0%	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0420	HOUSE 1180	HOUSE	022	RENTS-LEASE	293	333.114%	2,153	2,068.96%	2,679.77%	4,500	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0420	HOUSE 1180	HOUSE	028	MAINT OTHER	0	0.0%	5,904	23,000.390%	29,559.78%	29,500	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0420	HOUSE 1180	HOUSE	030	EQUIPMENT N	0	15,590.0%	372	9,815.424%	9,815.41%	40,000	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0420	HOUSE 1180	HOUSE	039	TELECOMMUN	2,010	0.0%	2,367.0%	14,112	11,353.80%	16,616.68%	30,000
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0420	HOUSE 1180	HOUSE	066	EMPLOYEE TR	0	0.0%	83.0%	0.0%	583.0%	1,000	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0420	HOUSE 1180	HOUSE	070	IN STATE TRA	71,604	40,029.56%	91,347.44%	186,288	244,889.131%	237,651.103%	1,000,000
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0420	HOUSE 1180	HOUSE	080	OUT OF STATE	4,450	4,185.94%	7,553.55%	39,459	41,606.105%	66,977.62%	95,000
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0420	HOUSE 1180	HOUSE	286	SPEAKERS A	1,918	488.25%	3,311	1,756.53%	6,627.26%	10,000	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0420	HOUSE 1180	HOUSE	287	DEMOCRACY	0	56.0%	220	1,355.61%	305.444%	4,500	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0420	HOUSE 1180	HOUSE	288	REPUBLICAN L	365	0.0%	1,190.0%	628	479.76%	2,046.23%	4,500
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0420	HOUSE 1180	HOUSE	289	LEGISLATIVE C	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLAT ALL OTHER	0420	HOUSE 1180	HOUSE	999	FCLG	0	0.0%	0.0%	0	0.0%	0	
2016	010	4	LEG													



2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0430	GENERAL4654	GENERAL COURT IN039	TELECOMMUN	123	0	0%	201	0%	865	678	78%	1,412	48%	2,500	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0430	GENERAL4654	GENERAL COURT IN066	EMPLOYEE TR	0	0	0%	208	0%	0	0	0%	1,458	0%	2,500	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0430	GENERAL4654	GENERAL COURT IN070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0430	GENERAL4654	GENERAL COURT IN080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0430	GENERAL4654	GENERAL COURT IN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0430	GENERAL8671	HOMELAND SECURI030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0430	GENERAL8671	HOMELAND SECURI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0430	GENERAL8677	JOINT EXPENSES 022	RENTS-LEASE	310	310	100%	715	43%	3,005	5,883	196%	6,929	85%	18,000	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0430	GENERAL8677	JOINT EXPENSES 026	ORGANIZATIO	0	0	0%	0	0%	126,761	130,000	103%	130,000	100%	130,000	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0430	GENERAL8677	JOINT EXPENSES 030	EQUIPMENT N	0	0	0%	830	0%	0	240	0%	583	43%	1,000	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0430	GENERAL8677	JOINT EXPENSES 037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0430	GENERAL8677	JOINT EXPENSES 038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0430	GENERAL8677	JOINT EXPENSES 049	TRANSFER TC	0	0	0%	0	0%	3,000	3,000	100%	3,000	100%	3,000	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0430	GENERAL8677	JOINT EXPENSES 289	LEGISLATIVE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0430	GENERAL8677	JOINT EXPENSES 290	LEGISLATIVE	23,276	32,413	139%	28,105	115%	37,266	97,614	282%	44,997	217%	280,000	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0430	GENERAL8677	JOINT EXPENSES 291	JOINT ORIENT	176	0	0%	0	0%	7,741	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0430	GENERAL8677	JOINT EXPENSES 282	REDISTRCTIN	0	0	0%	0	0%	0	1,167	0%	0	0%	2,000	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0430	GENERAL8677	JOINT EXPENSES 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0440	LEGISLA1270	OFFICE OF LEGISLA022	RENTS-LEASE	178	406	228%	213	191%	2,594	2,843	110%	3,100	92%	5,500	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0440	LEGISLA1270	OFFICE OF LEGISLA030	EQUIPMENT N	0	0	0%	0	0%	250	0	0%	1,750	0%	3,000	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0440	LEGISLA1270	OFFICE OF LEGISLA039	TELECOMMUN	526	0	0%	542	0%	3,667	3,066	84%	3,783	81%	6,500	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0440	LEGISLA1270	OFFICE OF LEGISLA066	EMPLOYEE TR	0	0	0%	0	0%	219	983	449%	282	349%	1,500	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0440	LEGISLA1270	OFFICE OF LEGISLA070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0440	LEGISLA1270	OFFICE OF LEGISLA080	OUT OF STATE	0	0	0%	0	0%	833	0	0%	5,833	0%	10,000	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0440	LEGISLA1270	OFFICE OF LEGISLA290	LEGISLATIVE	350	513	147%	410	125%	3,542	3,835	108%	4,153	92%	8,000	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0440	LEGISLA1270	OFFICE OF LEGISLA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0450	LEGISLA1221	BUDGET DIVISION 022	RENTS-LEASE	503	516	103%	510	101%	3,475	3,558	102%	3,529	101%	6,000	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0450	LEGISLA1221	BUDGET DIVISION 026	ORGANIZATIO	0	0	0%	0	0%	1,025	1,025	100%	1,050	98%	1,050	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0450	LEGISLA1221	BUDGET DIVISION 030	EQUIPMENT N	26,582	375	1%	17,716	0%	26,582	7,300	27%	17,173	43%	17,500	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0450	LEGISLA1221	BUDGET DIVISION 039	TELECOMMUN	254	0	0%	0	0%	1,774	1,482	84%	1,924	77%	3,300	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0450	LEGISLA1221	BUDGET DIVISION 066	EMPLOYEE TR	0	0	0%	0	0%	292	0	0%	2,042	8%	3,500	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0450	LEGISLA1221	BUDGET DIVISION 070	IN STATE TRA	150	0	0%	209	0%	359	0	0%	500	0%	500	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0450	LEGISLA1221	BUDGET DIVISION 080	OUT OF STATE	0	0	0%	0	0%	2,506	0	0%	1,539	0%	2,000	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0450	LEGISLA1221	BUDGET DIVISION 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0450	LEGISLA1222	AUDIT DIVISION 022	RENTS-LEASE	0	0	0%	0	0%	97,584	97,524	100%	100,000	98%	100,000	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0450	LEGISLA1222	AUDIT DIVISION 030	EQUIPMENT N	0	608	0%	0	0%	0	1,130	0%	0	0%	20,000	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0450	LEGISLA1222	AUDIT DIVISION 039	TELECOMMUN	149	0	0%	198	0%	1,081	822	76%	1,436	57%	2,500	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0450	LEGISLA1222	AUDIT DIVISION 066	EMPLOYEE TR	1,932	16,972	878%	3,715	457%	4,057	19,142	472%	7,801	245%	25,000	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0450	LEGISLA1222	AUDIT DIVISION 070	IN STATE TRA	185	0	0%	249	0%	4,044	1,089	27%	5,453	20%	7,500	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0450	LEGISLA1222	AUDIT DIVISION 080	OUT OF STATE	0	0	0%	0	0%	0	1,261	0%	933	135%	1,600	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	0450	LEGISLA1222	AUDIT DIVISION 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLATI ALL OTHER	9998	ERP GRA9754	ACTIVITY ACCT AGY022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BR004	LEGISLATI AGENCY TOTALS					152,786	122,321	80%	434,096	28%	719,728	895,844	124%	2,645,421	34%	5,329,945	
2016	010	43	NH VETERANS H043	NH VETERF FULL TIME PERSC0	4300	NH VETE5358	VETS HOME CUSTO010	PERSONAL SE	1,345,058	1,259,327	94%	1,713,505	73%	1,839,360	9,038,934	108%	11,371,572	79%	20,687,877	
2016	010	43	NH VETERANS H043	NH VETERF FULL TIME PERSC0	4300	NH VETE5358	VETS HOME CUSTO011	PERSONAL SE	220,239	230,716	105%	240,829	96%	1,590,452	1,615,416	102%	1,739,145	93%	3,019,098	
2016	010	43	NH VETERANS H043	NH VETERF FULL TIME PERSC0	4300	NH VETE5358	VETS HOME CUSTO012	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	43	NH VETERANS H043	NH VETERF FULL TIME PERSC0	4300	NH VETE5358	VETS HOME CUSTO013	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	43	NH VETERANS H043	NH VETERF FULL TIME PERSC0	4300	NH VETE5358	VETS HOME CUSTO014	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	43	NH VETERANS H043	NH VETERF FULL TIME PERSC0	4300	NH VETE5358	VETS HOME CUSTO015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	43	NH VETERANS H043	NH VETERF FULL TIME PERSC0	4300	NH VETE5358	VETS HOME CUSTO016	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	43	NH VETERANS H043	NH VETERF FULL TIME PERSC0	4300	NH VETE5358	VETS HOME CUSTO017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	43	NH VETERANS H043	NH VETERF FULL TIME PERSC0	4300	NH VETE5358	VETS HOME CUSTO019	HOLIDAY PAY	10,452	10,363	99%	12,318	84%	39,189	38,809	99%	46,186	84%	66,454	
2016	010	43	NH VETERANS H043	NH VETERF FULL TIME PERSC0	4300	NH VETE5358	VETS HOME CUSTO018	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	43	NH VETERANS H043	NH VETERF FULL TIME PERSC0	4300	NH VETE5359	VETS HOME PROFE010	PERSONAL SE	860,515	844,886	98%	999,801	85%	6,141,411	6,242,932	102%	7,135,479	97%	12,532,013	
2016	010	43	NH VETERANS H043	NH VETERF FULL TIME PERSC0	4300	NH VETE5359	VETS HOME PROFE011	PERSONAL SE	7,233	8,056	111%	7,338	110%	54,691	57,954	106%	55,483	104%	96,750	
2016	010	43	NH VETERANS H043	NH VETERF FULL TIME PERSC0	4300	NH VETE5359	VETS HOME PROFE017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	43	NH VETERANS H043	NH VETERF FULL TIME PERSC0	4300	NH VETE5359	VETS HOME PROFE019	HOLIDAY PAY	56,616	51,093	90%	61,697	83%	194,685	197,215	101%	212,160	93%	332,794	
2016	010	43	NH VETERANS H043	NH VETERF FULL TIME PERSC0	4300	NH VETE5360	PHARMACY SERVIC010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	43	NH VETERANS H043	NH VETERF FULL TIME PERSC0	4300	NH VETE5360	UNEMPLOYMENT C000	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	43	NH VETERANS H043	NH VETERF FULL TIME PERSC0	4300	NH VETE8147	WORKERS COMPEN010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	43	NH VETERANS H043	NH VETERF FULL TIME PERSONNEL TOTALS					1,155,055	1,145,114	99%	1,321,983	87%	8,020,429	8,152,319	102%	9,188,452	89%	16,047,109	
2016	010	43	NH VETERANS H043	NH VETERPART TIME TEMP	4300	NH VETE5358	VETS HOME CUSTO050	PERSONAL SE	-1,319	-4,085	0%	-1,350	0%	70,517	111,269	158%	72,158	154%	120,774	
2016	010	43	NH VETERANS H043	NH VETERPART TIME TEMP	4300	NH VETE5359	VETS HOME PROFE050	PERSONAL SE	50,382	28,552	57%	33,436	85%	638,775	546,524	86%	423,926	129%	700,000	
2016	010	43	NH VETERANS H043	NH VETERPART TIME TEMP PERSONNEL TOTALS					49,062	24,468	50%	32,086	76%	709,293	657,793	93%	496,084	133%	820,774	
2016	010	43	NH VETERANS H043	NH VETEROVERTIME TOTALS	4300	NH VETE5358	VETS HOME CUSTO018	OVERTIME	514	8,799	1,080%	9,848	0%	9,848	33,735	343%	33,735	99%	8,707	
2016	010	43	NH VETERANS H043	NH VETEROVERTIME TOTALS	4300	NH VETE5359	VETS HOME PROFE019	OVERTIME	29,759	85,639	289%	243,415	9,963	980%	243,415	586,337	241%	81,496	17%	153,927
2016	010	43	NH VETERANS H043	NH VETEROVERTIME TOTALS					30,573	94,438	309%	10,270	920%	253,261	620,072	245%	85,208	728%	162,634	
2016	010	43	NH VETERANS H043	NH VETERBENEFITS TOTALS	4300	NH VETE5066	PRESERVATION GR060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	43	NH VETERANS H043	NH VETERBENEFITS TOTALS	4300	NH VETE5358	VETS HOME CUSTO060	BENEFITS	158,987	133,742	84%	186,732	72%	950,228	989,905	104%	1,116,053	89%	1,889,525	
2016	010	43	NH VETERANS H043	NH VETERBENEFITS TOTALS	4300	NH VETE5359														



2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	049	TRANSFER TC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	051	CONSULTANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	052	MASTERS FIG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	053	OPEN CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	054	TRUST FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	056	OPEN CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	057	BOOKS PERIO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	058	FULL TIME TE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	061	UNEMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	063	WORKERS CO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	063	OTHER PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	064	RET PENSION	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	065	BOARD EXPEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	066	EMPLOYEE TR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	067	TRAINING OF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	068	REMEMERATK	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	069	PROMOTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	070	IN STATE TRA	0	360	0%	0	0%	0	360	0%	0	0%	0	0%	500	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	071	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	072	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	073	GRANTS NON	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	074	GRANTS FOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	076	LCHP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	077	BUILDING AID	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	078	CAT AID EDUC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	079	GRANTS ADEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	081	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	082	EDUCATION G	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	083	HARDSHIP GR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	084	UNIVERSITY S	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	086	ADEQUATE EC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	100	PRESCRIPTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5359	VETS HOME PROFE	021	FOOD INSTITU	51,478	61,791	120%	62,102	99%	381,956	407,778	107%	460,787	98%	778,427	0	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5359	VETS HOME PROFE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5359	VETS HOME PROFE	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5359	VETS HOME PROFE	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5359	VETS HOME PROFE	026	ORGANIZATIO	0	1,500	0%	1,500	100%	1,500	100%	1,500	100%	1,500	0	0	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5359	VETS HOME PROFE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5359	VETS HOME PROFE	029	INTRA-AGENC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5359	VETS HOME PROFE	030	EQUIPMENT N	0	0	0%	0	0%	60,618	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5359	VETS HOME PROFE	035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5359	VETS HOME PROFE	039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5359	VETS HOME PROFE	040	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	6,416	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5359	VETS HOME PROFE	048	CONTRACTUAR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5359	VETS HOME PROFE	070	IN STATE TRA	0	0	0%	0	0%	1,094	1,679	154%	1,166	144%	2,000	0	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5359	VETS HOME PROFE	100	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5359	VETS HOME PROFE	101	PRESCRIPTIO	-165	0	0%	0	0%	-330	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5359	VETS HOME PROFE	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5360	PHARMACY SERV	100	PRESCRIPTIO	48,982	69,407	141%	69,657	99%	317,360	363,814	115%	451,310	81%	851,539	0	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE5360	PHARMACY SERV	101	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE6162	UNEMPLOYMENT CC	061	UNEMPLOYME	3,054	1,967	0%	1,967	0%	11,202	21,575	193%	7,213	299%	18,000	0	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE6162	UNEMPLOYMENT CC	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE7024	BENEFIT FUND VET	030	EQUIPMENT N	0	0	0%	6,663	0%	0	61,046	0%	46,641	131%	79,955	0	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE7024	BENEFIT FUND VET	048	CONTRACTUAR	0	0	0%	66	0%	0	0	0%	459	0%	787	0	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE7024	BENEFIT FUND VET	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE8147	WORKERS COMPEN	021	WORKERS CO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE8147	WORKERS COMPEN	062	WORKERS CO	0	0	0%	0	0%	233,392	204,894	88%	180,109	114%	390,000	0	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE8147	WORKERS COMPEN	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE8147	WORKERS COMPEN	999	FCGL	217,868	253,684	116%	596,430	43%	1,894,278	1,920,964	101%	2,881,397	67%	4,900,088	0	0	0
2016	010	43	NH VETERANS H043	NH VETERALL OTHER	4300	NH VETE8147	WORKERS COMPEN	999	FCGL	2,303,573	2,207,988	96%	2,988,130	74%	16,305,418	16,834,308	103%	19,206,948	88%	33,308,363	0	0	0
2016	010	44	ENVIRONMENTA	ENVIRONI FULL TIME PERSC	4400	DEPT. EN1002	ADMINISTRATION	010	PERSONAL SE	97,148	105,318	108%	106,849	99%	743,164	774,395	104%	817,369	95%	1,425,302	0	0	0
2016	010	44	ENVIRONMENTA	ENVIRONI FULL TIME PERSC	4400	DEPT. EN1002	ADMINISTRATION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTA	ENVIRONI FULL TIME PERSC	4400	DEPT. EN1009	PUBLICATIONS REV	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		



2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1000	POLLUTION CONTR017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1003	STATE AID GRANTS 010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1200	SUBSURFACE SYST010	PERSONAL SE	61,469	66,343	108%	92,020	72%	462,018	490,321	106%	691,642	1,210,771
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1201	SUBSURFACE SYST011	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1200	SUBSURFACE SYST019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1200	SUBSURFACE SYST059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1300	WINNIPESAUKEE RI010	PERSONAL SE	87,576	112,555	129%	102,239	110%	681,553	722,784	106%	795,671	1,394,582
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1300	WINNIPESAUKEE RI017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1300	WINNIPESAUKEE RI019	HOLIDAY PAY	0	0	0%	0	0%	284	846	298%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1420	OPERATOR CERTIFI010	PERSONAL SE	4	3,364	83%	23	0%	16,689	32,835	197%	82,575	51,040
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1420	OPERATOR CERTIFI017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1425	OPERATIONAL PER010	PERSONAL SE	7,518	6,807	91%	6,703	102%	58,320	54,894	94%	51,995	106%
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1425	OPERATIONAL PER017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1426	PUBLIC WATER SYS010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1430	LAKES RESTORATIO010	PERSONAL SE	9,288	9,601	103%	9,538	101%	71,856	73,428	102%	73,789	100%
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1430	LAKES RESTORATIO017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	127,425
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1430	LAKES RESTORATIO059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	10,000
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1436	TERRAIN ALTERATIO010	PERSONAL SE	11,589	18,417	159%	32,206	57%	86,826	109,353	126%	241,288	45%
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1436	TERRAIN ALTERATIO017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	426,261
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1514	COASTAL SCIENCES059	TEMP FULL TI	2,152	0	0%	13,014	0%	0	0%	22,817	0%	20
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1518	LAKES - RIVERS MG010	PERSONAL SE	5,231	0	0%	5,306	0%	40,316	44,283	110%	40,895	108%
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1518	LAKES - RIVERS MG017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	73,963
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1522	I-93 CHLORIDE TMD010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1522	I-93 CHLORIDE TMD059	TEMP FULL TI	2,640	0	0%	3,959	0%	0	0%	27,710	0%	47,502
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1523	SHELLFISH PROT PR010	PERSONAL SE	5,157	5,390	105%	5,241	103%	41,456	40,985	99%	42,133	97%
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R 1523	SHELLFISH PROT PR017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	71,132
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2010	SAFE DRINK WATER010	PERSONAL SE	35,377	42,025	119%	37,378	112%	304,191	318,576	105%	321,395	99%
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2010	SAFE DRINK WATER017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	571,602
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2011	OPERATOR TRAINING059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2020	SECTION 804 PLANN010	PERSONAL SE	0	0	0%	4,909	0%	0	0%	34,364	0%	58,909
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2020	SECTION 804 PLANN017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2020	SECTION 804 PLANN059	TEMP FULL TI	6,911	0	0%	7,367	0%	10,317	0%	10,998	0%	53,112
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2031	NE WADEABLE STR059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2035	NPS RESTORATION 010	PERSONAL SE	10,316	0	0%	0	0%	78,339	31,789	41%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2035	NPS RESTORATION 017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2035	NPS RESTORATION 059	TEMP FULL TI	2,334	0	0%	7,416	0%	0	0%	37,742	0%	69,182
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2041	PWS ADAPTATION -059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2047	WATER PLANNING -059	TEMP FULL TI	0	0	0%	2,500	0%	0	0%	17,500	0%	30,000
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2048	WATER SYSTEM SEC059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2061	CLEAN VESSEL ACT 010	PERSONAL SE	1,650	3,090	187%	4,136	75%	11,567	22,468	194%	28,988	78%
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2061	CLEAN VESSEL ACT 017	FT EMPLOYEE	0	0	0%	0	0%	200	0	5,000	0%	5,000
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2062	WETLANDS 010	PERSONAL SE	8,440	0	0%	0	0%	64,079	28,490	44%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2062	WETLANDS 017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2062	WETLANDS 059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2065	BEACH II 010	PERSONAL SE	3,944	4,157	105%	4,087	102%	29,282	30,800	105%	30,344	102%
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2065	BEACH II 017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	54,034
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2065	BEACH II 059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2065	BEACH II 059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2187	SOURCE WATER AS059	TEMP FULL TI	0	0	0%	2,500	0%	0	0%	17,500	0%	30,000
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2205	WETLAND IMPROVE059	TEMP FULL TI	2,383	0	0%	7,822	0%	13,371	0%	43,889	0%	100,020
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2209	AQUATIC HABITAT R059	TEMP FULL TI	-139	0	0%	-413	0%	7,056	0	20,903	0%	90,422
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2346	BEACH INFO EXCH R010	PERSONAL SE	940	3,491	371%	1,125	310%	19,256	25,558	133%	23,035	111%
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2346	BEACH INFO EXCH R017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2346	BEACH INFO EXCH R059	TEMP FULL TI	0	0	0%	61	0%	0	0%	4,281	0%	7,342
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2347	WATERSHED ASSES059	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2348	WATERSHED PROJ059	TEMP FULL TI	0	0	0%	5,428	0%	0	0%	37,998	0%	65,139
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2351	EXCHANGE NETW010	TEMP FULL TI	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2954	DAM OPERATIONS 010	PERSONAL SE	26,966	28,253	105%	27,848	101%	206,275	217,296	105%	213,025	102%
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R2954	DAM OPERATIONS 017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	373,162
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R3642	COASTAL ZONE MA010	PERSONAL SE	21,361	22,201	104%	28,201	105%	192,847	194,744	105%	251,655	127%
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R3642	COASTAL ZONE MA017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	427,348
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R3642	COASTAL ZONE MA059	TEMP FULL TI	222	0	0%	30,448	0%	305	0	41,815	0%	50,000
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R3651	COASTAL RESTORA019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R3651	COASTAL RESTORA059	TEMP FULL TI	161	0	0%	418	0%	161	0	418	0%	29,367
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R3673	SHORELAND PROTE010	PERSONAL SE	22,206	24,065	108%	34,422	70%	159,178	186,118	117%	246,753	75%
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R3673	SHORELAND PROTE017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	427,151
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R3673	SHORELAND PROTE019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R3673	SHORELAND PROTE059	TEMP FULL TI	0	0	0%	2,557	0%	0	0%	17,901	0%	30,687
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R3800	DAM BUREAU ADMIN010	PERSONAL SE	26,437	27,269	103%	30,642	89%	200,178	206,840	103%	232,016	89%
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R3800	DAM BUREAU ADMIN017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	40,877
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420	WATER R3810	WINNIPESAUKEE PR010	PERSONAL SE	2,760	3,216	117%	3,225	100%	21,183	24,720	117%	24,746	100%
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSC4420													



2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ2278	DERA FUNDS	059	TEMP FULL TI	0	0	0%	529	0%	0	0%	0	0%	0	0%	3,700	0%	6,343
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ4796	DOE CLEAN CITIES	010	PERSONAL SE	915	0	0%	0	0%	12,471	12,470	100%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ4796	DOE CLEAN CITIES	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ4796	DOE CLEAN CITIES	059	TEMP FULL TI	0	2,25	0%	0	0%	0	0	0%	0	0%	15,760	0%	27,040	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ4797	ALTERNATIVE FUEL010	PERSONAL SE	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ4797	ALTERNATIVE FUEL059	TEMP FULL TI	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ4802	AIR RESOURCES PR059	TEMP FULL TI	3,074	0	0	0%	2,329	0%	14,463	0	0%	0	0%	10,958	0%	26,477	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ4803	ENV AND PUBLIC HE010	PERSONAL SE	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ4803	ENV AND PUBLIC HE017	FT EMPLOYEE	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ4803	ENV AND PUBLIC HE059	TEMP FULL TI	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ5035	AEP SETTLEMENT F010	PERSONAL SE	4,130	9,690	235%	0	9,333	104%	31,414	56,826	181%	0	0%	70,985	80%	125,970	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ5035	AEP SETTLEMENT F017	FT EMPLOYEE	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ5035	AEP SETTLEMENT F059	TEMP FULL TI	2,321	0	0	0%	799	0%	12,392	0	0%	0	0%	4,266	0%	6,110	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ5036	CLIMATE ADAPTATK059	TEMP FULL TI	0	0	0	0%	1,397	0%	0	0	0%	0	0%	9,780	0%	16,765	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ5308	AIR POLLUTION AB010	PERSONAL SE	9,462	4,157	44%	0	19,568	21%	70,871	55,999	79%	0	0%	146,568	38%	230,156	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ5308	AIR POLLUTION AB017	FT EMPLOYEE	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ5308	AIR POLLUTION AB059	TEMP FULL TI	11,115	0	0	0%	8,065	0%	65,269	0	0%	0	0%	47,367	0%	50,259	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ5495	EMERGENCY RESP010	PERSONAL SE	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ5496	RADON PROGRAM	010	PERSONAL SE	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ5925	OEP CLEAN CITIES	059	TEMP FULL TI	0	0	0	0%	450	0%	0	0	0%	0	0%	3,152	0%	5,403
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ5926	AIR GRANT PROGRA059	TEMP FULL TI	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ7879	ENVIRONMENTAL HE010	PERSONAL SE	10,587	11,069	105%	0	10,985	101%	79,934	84,439	106%	0	0%	82,939	102%	145,690	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ7879	ENVIRONMENTAL HE017	FT EMPLOYEE	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ7879	ENVIRONMENTAL HE059	TEMP FULL TI	2,855	0	0	0%	2,793	0%	15,076	0	0%	0	0%	14,746	0%	38,232	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ9000	SECTION 105 PPG - 010	PERSONAL SE	47,493	63,842	134%	0	59,649	107%	389,699	529,976	136%	0	0%	489,438	108%	874,704	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ9000	SECTION 105 PPG - 017	FT EMPLOYEE	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ9000	SECTION 105 PPG - 059	TEMP FULL TI	1,776	0	0	0%	345	0%	8,895	0	0%	0	0%	1,727	0%	5,403	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ9003	ASBESTOS PROGRA010	PERSONAL SE	14,610	17,279	118%	0	20,135	86%	115,360	132,133	115%	0	0%	158,985	83%	267,686	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ9003	ASBESTOS PROGRA017	FT EMPLOYEE	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ9003	ASBESTOS PROGRA059	TEMP FULL TI	1,339	0	0	0%	1,760	0%	12,044	0	0%	0	0%	15,829	0%	29,750	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ9025	SECTION 103 GRAN010	PERSONAL SE	3,672	7,946	216%	0	6,433	124%	34,348	60,192	175%	0	0%	60,180	100%	104,665	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ9025	SECTION 103 GRAN017	FT EMPLOYEE	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ9025	SECTION 103 GRAN059	TEMP FULL TI	0	0	0	0%	83	0%	0	0	0%	0	0%	583	0%	1,000	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ9100	STATE MATCHING F010	PERSONAL SE	7,714	7,101	106%	0	6,978	102%	52,303	53,858	103%	0	0%	54,386	99%	94,522	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ9100	STATE MATCHING F017	FT EMPLOYEE	0	8,059	100%	0	7,995	101%	60,119	61,622	103%	0	0%	60,965	103%	105,943	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ9100	STATE MATCHING F059	TEMP FULL TI	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ9101	PERMIT FEE PROGR010	PERSONAL SE	19,758	40,460	205%	0	52,972	76%	168,240	271,725	162%	0	0%	451,056	60%	724,751	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ9101	PERMIT FEE PROGR017	FT EMPLOYEE	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ9101	PERMIT FEE PROGR019	HOLIDAY PAY	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ9101	PERMIT FEE PROGR059	TEMP FULL TI	21,338	0	0	0%	20,431	0%	120,731	0	0%	0	0%	115,599	0%	299,109	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ9103	TITLE V FEE PERMIT010	PERSONAL SE	90,058	111,104	123%	0	139,228	80%	772,792	866,111	112%	0	0%	1,194,715	72%	1,829,274	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ9103	TITLE V FEE PERMIT017	FT EMPLOYEE	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ9103	TITLE V FEE PERMIT019	HOLIDAY PAY	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ9103	TITLE V FEE PERMIT059	TEMP FULL TI	12,409	0	0	0%	15,566	0%	78,694	0	0%	0	0%	98,714	0%	193,783	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ9104	NOX EMISSIONS RE059	TEMP FULL TI	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ9106	NH CO2 BUDGET TR010	PERSONAL SE	5,236	0	0	0%	5,630	0%	38,719	0	0%	0	0%	41,637	0%	70,963	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ9106	NH CO2 BUDGET TR017	FT EMPLOYEE	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4430	AIR RESQ9106	NH CO2 BUDGET TR059	TEMP FULL TI	46	0	0	0%	46	0%	292	0	0%	0	0%	492	0%	5,000	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4440	WASTE N1400	OIL POLLUTION CON010	PERSONAL SE	31,005	49,642	160%	0	39,891	124%	359,756	429,580	119%	0	0%	462,870	93%	724,935	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4440	WASTE N1400	OIL POLLUTION CON017	FT EMPLOYEE	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4440	WASTE N1400	OIL POLLUTION CON019	HOLIDAY PAY	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4440	WASTE N1400	OIL POLLUTION CON059	TEMP FULL TI	984	0	0	0%	2,406	0%	19,424	0	0%	0	0%	47,503	0%	78,000	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4440	WASTE N1409	LUST COST RECOVER010	PERSONAL SE	14,657	14,610	96%	0	23,543	80%	100,314	113,133	113%	0	0%	161,133	70%	216,804	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4440	WASTE N1409	LUST COST RECOVER017	FT EMPLOYEE	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4440	WASTE N1414	OIL DISCHARGE CLE010	PERSONAL SE	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4440	WASTE N1421	OIL FUND BOARD	010	PERSONAL SE	76,598	85,301	111%	0	102,068	84%	613,634	673,126	110%	0	0%	817,673	82%	1,419,155
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4440	WASTE N1421	OIL FUND BOARD	017	FT EMPLOYEE	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4440	WASTE N1421	OIL FUND BOARD	059	TEMP FULL TI	16,091	0	0	0%	16,092	0%	74,385	0	0%	0	0%	74,387	0%	148,000
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4440	WASTE N2016	BROWNFIELDS SRP	059	TEMP FULL TI	1,873	0	0	0%	2,521	0%	9,783	0	0%	0	0%	13,171	0%	23,500
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4440	WASTE N2074	NH LUST PROGRAM	010	PERSONAL SE	13,327	14,420	109%	0	16,157	79%	95,226	108,739	114%	0	0%	130,745	93%	189,940
2016	010	44	ENVIRONMENTA044	ENVIRONI	FULL TIME	PERSQ	4440	WASTE N2074	N																



2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4400	DEPT. EN3851	NHGS ADMINISTRAT050	PERSONAL SE	860	1,051	122%	1,556	68%	7,924	8,163	103%	14,344	57%	25,619
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4400	DEPT. EN3852	STATE MAPPING PR050	PERSONAL SE	0	0	0%	638	0%	0	0	0%	4,466	0%	7,656
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4400	DEPT. EN3853	PPA UNIT GF 050	PERSONAL SE	0	0	0%	2,309	0%	0	0	0%	16,160	0%	27,702
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4400	DEPT. EN4036	DEPT. EN4036 GRANT050	PERSONAL SE	0	0	0%	731	0%	0	0	0%	5,137	0%	8,840
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4400	DEPT. EN4787	PT FEDERAL GRANT050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4400	DEPT. EN5038	DEPARTMENT INITIA050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4400	DEPT. EN5048	NH GEOTHERMAL A050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4400	DEPT. EN5428	LAB. CERTIFICATION050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4400	DEPT. EN5923	P2 & SBTAP 050	PERSONAL SE	0	0	0%	447	0%	0	0	0%	3,131	0%	5,368
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4400	DEPT. EN7601	PCB CARRYOVER 050	PERSONAL SE	1,064	2,344	221%	2,344	100%	8,411	7,604	90%	19,454	0%	21,400
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4400	DEPT. EN9114	GEOLOGIC DATA PR050	PERSONAL SE	0	0	0%	2,495	0%	0	0	0%	17,467	0%	29,943
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4410	REVOLVI2002	CWSRF ADMINISTR050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4410	REVOLVI4718	DWSRF ADMINISTR050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4410	REVOLVI4788	CWSRF LOAN MANA050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4410	REVOLVI4790	DWSRF LOAN MANA050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R1000	POLLUTION CONTR050	PERSONAL SE	1,373	1,156	99%	1,723	87%	10,346	175%	7,416	140%	18,582	
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R1200	SUBSURFACE SYST050	PERSONAL SE	1,468	2,244	153%	2,289	11%	10,058	12,475	124%	29,376	0%	54,032
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R1300	WINNIPESAUKEE RI050	PERSONAL SE	0	936	0%	0	0%	4,136	936	23%	18,561	5%	18,561
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R1425	OPERATIONAL PERM050	PERSONAL SE	1,230	1,136	92%	2,971	38%	8,602	8,316	97%	20,768	40%	36,417
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R1430	LAKES RESTORATIO050	PERSONAL SE	0	0	0%	0	0%	13,014	14,534	112%	22,475	65%	25,185
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R1436	TERRAIN ALTERAT050	PERSONAL SE	0	0	0%	1,264	0%	0	0	0%	8,851	0%	15,173
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R1514	COASTAL SCIENTIST050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R1518	LAKES - RIVERS K050	PERSONAL SE	2,324	2,630	113%	2,895	11%	19,531	21,960	113%	24,339	98%	40,508
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R1522	I-93 CHLORIDE TMD050	PERSONAL SE	3,282	4,945	151%	4,709	105%	10,597	26,136	247%	15,205	172%	41,379
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R1523	SHELLFISH PROT PR050	PERSONAL SE	1,609	1,851	115%	7,811	24%	13,708	11,536	84%	66,559	17%	49,694
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R2010	SAFE DRINK WATER050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R2020	SECTION 604 PLANN050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	6,606
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R2031	NE WADEABLE STR050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R2035	NPS RESTORATIO050	PERSONAL SE	0	0	0%	1,68	0%	0	0	0%	5,146	0%	19,942
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R2048	WATER SYSTEM SEI050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R2060	STP OPERATOR TRA050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R2061	CLEAN VESSEL ACT050	PERSONAL SE	116	0	0%	296	0%	882	0	0%	2,242	0%	7,459
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R2065	BEACH II 050	PERSONAL SE	9	0	0%	14	0%	15,081	9,910	66%	22,626	44%	24,572
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R2187	SOURCE WATER AS050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R2205	WETLAND IMPROVEM050	PERSONAL SE	0	0	0%	0	0%	4,343	0	0%	9,915	0%	13,044
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R2209	AQUATIC HABITAT R050	PERSONAL SE	2,388	2,469	103%	3,522	70%	16,738	40,249	124%	24,681	94%	49,573
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R2346	BEACH INFO EXCH050	PERSONAL SE	135	1,550	1,152%	222	698%	13,838	9,286	67%	22,839	41%	17,509
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R2347	WATERSHED ASSES050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R2348	WATERSHED PROJ050	PERSONAL SE	0	0	0%	1,090	0%	0	0	0%	7,627	0%	13,075
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R2349	INSTREAM FLOW PI050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R2351	EXCHANGE NETWORK050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R2954	DAM OPERATIONS 050	PERSONAL SE	0	1,136	0%	0	0%	8	10,004	130,085%	41,919	24%	41,919
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R3642	COASTAL ZONE MAN050	PERSONAL SE	2,177	4,753	218%	6,911	69%	14,564	33,599	229%	46,230	72%	93,684
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R3651	COASTAL RESTORA050	PERSONAL SE	38	0	0%	1,002	0%	38	0	0%	1,002	0%	13,500
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R3673	SHORELAND PROTE050	PERSONAL SE	0	0	0%	1,559	0%	0	0	0%	10,913	0%	18,708
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R3800	DAM BUREAU ADMIN050	PERSONAL SE	0	0	0%	584	0%	0	0	0%	4,085	0%	7,102
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R3810	WINNIPESAUKEE PR050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	787	0%	1,008
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R3812	CONNECTICUT-050	PERSONAL SE	1,447	1,468	101%	2,477	59%	14,807	12,733	96%	25,334	55%	38,532
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R3815	WETLANDS ADMIN050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R3817	DAM MAINTENANCE 050	PERSONAL SE	860	0	0%	793	0%	12,498	1,323	11%	11,528	11%	19,246
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R3821	MASCOMA PROJECT050	PERSONAL SE	0	0	0%	0	0%	125	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R3823	PISCATAGUOG RIVE050	PERSONAL SE	0	0	0%	0	0%	115	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R3824	SUGAR RIVER PROJ050	PERSONAL SE	0	0	0%	0	0%	9	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R3825	SQUAM PROJECT 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R3826	NEWFOUND PROJ050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R3831	DAM CONSTRUCTIO050	PERSONAL SE	0	0	0%	0	0%	38	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R3841	RIVER RESTORATIO050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R3846	STATE DAM SAFETY050	PERSONAL SE	0	0	0%	3,771	0%	0	0	0%	4,288	0%	8,000
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R3847	DAM REGISTRATION050	PERSONAL SE	0	0	0%	0	0%	2,361	0	0%	7,000	0%	7,000
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R3855	WETLANDS FEES 050	PERSONAL SE	2,048	5,44	265%	11,0	0%	13,885	1,026%	29,730	927%	69,140	
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R3860	DAM REMOVAL PROJ050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R3871	IN-LIEU FEE WETLAN050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R5047	NPDES PERMIT IMP050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R5053	WATER USE EFFICIE050	PERSONAL SE	0	0	0%	1,387	0%	0	0	0%	9,706	0%	16,639
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R5054	RED TIDE DISASTER050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R5055	DROWNING WATER IN050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R5056	ENHANCING NORTH050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R5057	WATER SYSTEM SEI050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI PART TIME TEMP	4420	WATER R5421	DAM ASSESSMENT 050	PERSONAL SE	65	0	0%	-2	0%	8,843	0	0%	309	0%	338
2016	010</																			



2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4400	DEPT. EN 1551	GEOLOGIC HAZARD018	OVERTIME	0	0.0%	667.0%	0	0.0%	4,667.0%	8,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4400	DEPT. EN5428	LAB. CERTIFICATION018	OVERTIME	502	173.34%	771.22%	3,277	1,690.52%	5,037.34%	9,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4400	DEPT. EN 7601	PPG CARRYOVER 018	OVERTIME	0	0.0%	417.0%	0	0.0%	2,917.0%	5,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4410	REVOLVI2002	CWSRF ADMINISTR018	OVERTIME	-132	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4410	REVOLVI4718	DWSRF ADMINISTR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4410	REVOLVI4788	CWSRF LOAN MANA018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4410	REVOLVI4790	DWSRF LOAN MANA018	OVERTIME	0	0.0%	0.0%	0	0.0%	1.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R1000	POLLUTION CONTR018	OVERTIME	0	0.0%	21.0%	0	0.0%	146.0%	250
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R1200	SUBSURFACE SYST018	OVERTIME	203	0.0%	0.0%	203	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R1300	WINNIPESAUKEE P018	OVERTIME	4,505	316.68%	4,116.72%	32,437	24,491.25%	29,251.95%	50,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R1430	LAKES RESTORATIO018	OVERTIME	0	0.0%	0.0%	2,113	2,337.111%	6,766.35%	10,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R1436	TERRAIN ALTERATIO018	OVERTIME	0	227.0%	417.54%	0	1,168.0%	2,917.40%	5,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R1514	COASTAL SCIENTIS018	OVERTIME	0	0.0%	42.0%	0	0.0%	292.0%	500
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R1522	I-93 CHLORIDE TMD018	OVERTIME	0	0.0%	0.0%	290	0.0%	500.0%	500
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R1523	SHELLFISH PROT P018	OVERTIME	720	931.129%	1,188.78%	4,602	7,684.167%	7,593.101%	18,113
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R2010	SEWERING WATER018	OVERTIME	141	54.38%	489.11%	1,016	123.11%	3,827.73%	4,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R2011	OPERATOR TRAININ018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R2020	SECTION 604 PLANN018	OVERTIME	0	0.0%	83.0%	0	0.0%	583.0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R2031	NE WADEABLE STR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R2035	NPS RESTORATION 018	OVERTIME	0	0.0%	167.0%	0	0.0%	1,167.0%	2,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R2061	CLEAN VESSEL ACT 018	OVERTIME	0	0.0%	42.0%	0	64.0%	292.22%	500
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R2062	WETLANDS 018	OVERTIME	0	0.0%	0.0%	0	138.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R2065	BEACH II 018	OVERTIME	0	0.0%	0.0%	2,493	831.33%	2,783.30%	3,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R2205	WETLAND IMPROVE018	OVERTIME	0	0.0%	83.0%	0	0.0%	583.0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R2209	AQUATIC HABITAT R018	OVERTIME	0	69.0%	0.0%	573	69.12%	800.9%	800
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R2346	BEACH INFO EXCH F018	OVERTIME	0	0.0%	83.0%	0	0.0%	583.0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R2348	WATERSHED PROJE018	OVERTIME	0	0.0%	83.0%	0	0.0%	583.0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R2349	INSTREAM FLOW PIL018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R2554	DAM OPERATIONS 018	OVERTIME	0	0.0%	0.0%	2,208	425.0%	3,208.0%	5,500
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R3642	COASTAL ZONE MAN018	OVERTIME	211	36.17%	197.18%	2,489	3,348.135%	2,328.144%	4,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R3673	SHORELAND PROTE018	OVERTIME	0	0.0%	417.0%	0	0.0%	2,917.0%	5,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R3800	DAM BUREAU ADMIN018	OVERTIME	0	0.0%	175.0%	0	0.0%	1,225.0%	2,100
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R3810	WINNIPESAUKEE PF018	OVERTIME	344	302.88%	354.85%	2,771	2,337.84%	2,848.82%	5,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R3812	CONNECTICUT COQ018	OVERTIME	38	131.341%	43.305%	288	32.1111%	322.100%	2,400
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R3815	WETLANDS ADMIN018	OVERTIME	429	956.320%	4,796.20%	22,404	22,787.99%	35,969.62%	60,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R3817	DAM MAINTENANCE018	OVERTIME	2,988	0.0%	21.0%	1,045	293.28%	664.44%	1,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R3821	MASCOMA PROJECT018	OVERTIME	33	0.0%	0.0%	326	0.0%	300.0%	300
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R3823	PISCATAGUOG RIVE018	OVERTIME	0	0.0%	0.0%	0	0.0%	175.0%	300
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R3824	SUGAR RIVER PROJ018	OVERTIME	0	0.0%	25.0%	0	0.0%	0.0%	400
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R3825	SQUAM PROJECT 018	OVERTIME	16	11.67%	12.87%	440	92.21%	341.27%	300
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R3826	NEWFOUND PROJECT018	OVERTIME	468	21.04%	16.137%	468	113.24%	459.25%	0
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R3831	DAM CONSTRUCTION018	OVERTIME	0	0.0%	0.0%	7,976	0.0%	19,732.0%	20,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R3841	RIVER RESTORATIO018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R3847	DAM REGISTRATION018	OVERTIME	0	0.0%	0.0%	454	0.0%	370.0%	5,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R3855	WETLANDS FEES 018	OVERTIME	129	52.40%	549.9%	2,747	1,215.44%	11,707.10%	12,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R3860	DAM REMOVAL PRO018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R5053	WATER USE EFFICIE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R5056	ENHANCING NORTH 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R5421	DAM ASSESSMENT 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R7035	OCEAN PLANNING 018	OVERTIME	0	0.0%	8.0%	0	0.0%	58.0%	100
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4420	WATER R7602	SURFACE WATER Q018	OVERTIME	0	0.0%	0.0%	802	2,395.299%	12,800.19%	16,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4430	AIR RESQ4802	AIR RESOURCES PR018	OVERTIME	0	0.0%	83.0%	0	0.0%	583.0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4430	AIR RESQ5308	AIR POLLUTION ABA018	OVERTIME	0	0.0%	0.0%	107	0.0%	5,000.0%	5,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4430	AIR RESQ5495	EMERGENCY RESPON018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4430	AIR RESQ5496	RADON PROGRAM 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4430	AIR RESQ9000	SECTION 105 PPG - /018	OVERTIME	127	208.164%	517.40%	310	723.233%	1,267.57%	2,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4430	AIR RESQ9003	ASBESTOS PROGRA018	OVERTIME	0	0.0%	208.0%	0	0.0%	1,458.0%	2,500
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4430	AIR RESQ9025	SECTION 103 GRAN018	OVERTIME	0	0.0%	42.0%	0	255.0%	292.87%	2,500
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4430	AIR RESQ9101	PERMIT FEE PROGR018	OVERTIME	425	0.0%	588.0%	552	94.17%	764.12%	500
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4430	AIR RESQ9103	TITLE V FEE PERMIT018	OVERTIME	501	100.0%	100.0%	2,812	4,336.154%	5,625.17%	7,500
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4430	AIR RESQ9104	NOX EMISSIONS RE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4430	AIR RESQ9106	NH C02 BUDGET TR018	OVERTIME	0	0.0%	83.0%	0	0.0%	583.0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4440	WASTE N1400	OIL POLLUTION CON018	OVERTIME	3,478	4,817.138%	3,896.124%	37,458	40,240.107%	41,952.96%	70,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4440	WASTE N1409	LUST COST RECOVER018	OVERTIME	0	0.0%	417.0%	0	0.0%	2,917.0%	5,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4440	WASTE N1421	OIL FUND BOARD 018	OVERTIME	2,395	2,350.98%	1,475.159%	10,586	13,044.123%	6,518.200%	15,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4440	WASTE N2016	BROWNFIELDS SRF 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4440	WASTE N2074	NH LUST PROGRAM 018	OVERTIME	0	0.0%	0.0%	0	360.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4440	WASTE N2075	LUST TRUST PROGS018	OVERTIME	316	0.0%	0.0%	2,093	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4440	WASTE N2514	NH BROWNFIELDS F018	OVERTIME	139	0.0%	1,000.0%	139	0.0%	1,000.0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4440	WASTE N2589	CERCLA MAINTENA018	OVERTIME	0	0.0%	83.0%	0	0.0%	583.0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4440	WASTE N2590	CERCLA PROGRAMS018	OVERTIME	0	0.0%	0.0%	1,309	613.47%	3,481.18%	5,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4440	WASTE N2592	PEASE HAZARDOUS018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4440	WASTE N3392	HAZARDOUS WASTE018	OVERTIME	623	847.136%	462.183%	9,047	12,160.134%	6,712.184%	15,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4440	WASTE N5401	WASTE MANAGEMEN018	OVERTIME	0	0.0%	83.0%	0	0.0%	583.0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4440	WASTE N5402	SOLID WASTE PROG018	OVERTIME	222	941.424%	918.103%	699	5,394.772%	2,890.187%	5,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4440	WASTE N5492	RCRA HW PROGRA018	OVERTIME	0	43.0%	0.0%	360	76.21%	976.8%	1,000
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4440	WASTE N5927	UST PROGRAM PPG018	OVERTIME	0	0.0%	0.0%	1,728	87.5%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONO	OVERTIME TOTAL	4440	WASTE N7603	RCRA HW PROGRA018	OVERTIME	202	126.62%	242.52%	4,352	473.11%	5,	



2016	010		44	ENVIRONMENTA044	ENVIRONI BENEFITS TOTAL \$4410	REVOLVIL2002	CWSRF ADMINISTRAT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010		44	ENVIRONMENTA044	ENVIRONI BENEFITS TOTAL \$4410	REVOLVIL2003	CWSRF LOANS 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010		44	ENVIRONMENTA044	ENVIRONI BENEFITS TOTAL \$4410	REVOLVIL4718	DWSRF ADMINISTRAT060	BENEFITS	-1,833	0.0%	0.0%	0	61.0%	0.0%	0	0.0%	0
2016	010		44	ENVIRONMENTA044	ENVIRONI BENEFITS TOTAL \$4410	REVOLVIL4788	DWSRF LOAN MANA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010		44	ENVIRONMENTA044	ENVIRONI BENEFITS TOTAL \$4410	REVOLVIL4799	DWSRF LOANS 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010		44	ENVIRONMENTA044	ENVIRONI BENEFITS TOTAL \$4410	REVOLVIL4790	DWSRF LOAN MANA060	BENEFITS	0	705.0%	0.0%	0	705.0%	0.0%	0	0.0%	0
2016	010		44	ENVIRONMENTA044	ENVIRONI BENEFITS TOTAL \$4410	REVOLVIL4791	DWSRF LOAN REPA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010		44	ENVIRONMENTA044	ENVIRONI BENEFITS TOTAL \$4410	REVOLVIL4793	DWSRF SWP LOANS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010		44	ENVIRONMENTA044	ENVIRONI BENEFITS TOTAL \$4410	REVOLVIL4794	DWSRF SWP LOAN 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010		44	ENVIRONMENTA044	ENVIRONI BENEFITS TOTAL \$4410	REVOLVIL4798	BROWNFIELD SITE 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010		44	ENVIRONMENTA044	ENVIRONI BENEFITS TOTAL \$4420	WATER R1000	POLLUTION CONTR060	BENEFITS	18,325	19,274.100%	23,834.81%	115,501	137,254.119%	150,217.91%	260,710		
2016	010		44	ENVIRONMENTA044	ENVIRONI BENEFITS TOTAL \$4420	WATER R1003	STATE AID GRANTS 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010		44	ENVIRONMENTA044	ENVIRONI BENEFITS TOTAL \$4420	WATER R1121	UV DISINFECTION I060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010		44	ENVIRONMENTA044	ENVIRONI BENEFITS TOTAL \$4420	WATER R1200	SUBSURFACE SYST060	BENEFITS	36,265	33,739.93%	61,603.55%	225,004	240,805.107%	382,214.63%	649,055		
2016	010		44	ENVIRONMENTA044	ENVIRONI BENEFITS TOTAL \$4420	WATER R1206	CMAQ 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010		44	ENVIRONMENTA044	ENVIRONI BENEFITS TOTAL \$4420	WATER R1300	WINNIPESAUKEE RI060	BENEFITS	59,285	55,571.84%	71,707.78%	383,922	400,897.104%	464,366.86%	813,184		
2016	010		44	ENVIRONMENTA044	ENVIRONI BENEFITS TOTAL \$4420	WATER R1320	STAG GRANT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010		44	ENVIRONMENTA044	ENVIRONI BENEFITS TOTAL \$4420	WATER R1420	OPERATOR CERTIFI060	BENEFITS	544	2,802.515%	3,193.88%	10,802	21,010.195%	63,413.33%	36,066		
2016	010		44	ENVIRONMENTA044	ENVIRONI BENEFITS TOTAL \$4420	WATER R1425	OPERATIONAL PERM060	BENEFITS	3,129	2,942.94%	3,401.86%	21,036	22,062.105%	22,864.96%	39,090		
2016	010		44	ENVIRONMENTA044	ENVIRONI BENEFITS TOTAL \$4420	WATER R1426	PUBLIC WATER SYS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010		44	ENVIRONMENTA044	ENVIRONI BENEFITS TOTAL \$4420	WATER R1430	LAKES RESTORATIO060	BENEFITS	6,668	6,285.94%	7,935.79%	46,335	48,862.105%	55,137.89%	93,627		
2016	010		44	ENVIRONMENTA044	ENVIRONI BENEFITS TOTAL \$4420	WATER R1435	ULILOG ANALYSIS 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010		44	ENVIRONMENTA044	ENVIRONI BENEFITS TOTAL \$4420	WATER R1436	TERRAIN ALTERA060	BENEFITS	6,875	7,656.111%	19,349.40%	44,770	54,602.122%	126,009.43%	219,417		
2016	010		44	ENVIRONMENTA044	ENVIRONI BENEFITS TOTAL \$4420	WATER R1514	COASTAL SCIENTIS060	BENEFITS	1,126	0.0%	2,874.0%	7,502	0.0%	19,151.10%	19,856		
2016	010																



2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N1414	OIL DISCHARGE CLE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0			
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N1416	OIL FUND BOARD - A060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0			
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N1417	MOTOR OIL CLEANU060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0			
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N1418	FUEL OIL CLEANUP	060	0	0.0%	0.0%	0	0.0%	0	0.0%	0			
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N1419	GAS REMEDIATION -060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0			
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N1421	OIL FUND BOARD -060	BENEFITS	53,481	42,345	79%	70,560	60%	339,236	327,852	97%	447,570	73%	809,782
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N2016	BROWNFIELDS SRF060	BENEFITS	897	0.0%	1,864	0%	5,047	0.0%	10,486	0%	18,309	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N2017	BROWNFIELDS SRF060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N2018	BROWNFIELDS SRF060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N2074	NH LUST PROGRAM	060	10,957	5,325	54%	13,325	14%	41,479	43,429	95%	50,677	9%	83,346
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N2075	LUST TRUST PROG060	BENEFITS	10,092	12,363	123%	14,960	83%	56,950	72,818	128%	84,421	18%	152,220
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N2323	BROWNFIELDS COA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N2514	NH BROWNFIELDS F060	BENEFITS	19,269	20,648	107%	37,323	55%	131,044	162,356	124%	253,827	64%	380,144
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N2589	CERCLA MAINTENA060	BENEFITS	5,354	4,768	89%	5,685	84%	34,673	36,149	104%	36,817	98%	62,512
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N2590	CERCLA PROGRAMS060	BENEFITS	7,117	8,268	116%	23,300	36%	47,227	63,681	135%	153,280	42%	266,738
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N2592	HAZARDOUS WASTE	060	10,164	9,217	91%	16,071	57%	56,736	69,104	122%	89,704	172%	155,200
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N5036	PETROLEUM BROW060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N5392	HAZARDOUS WASTE060	BENEFITS	28,526	23,355	82%	44,961	52%	174,228	162,524	93%	274,607	59%	513,690
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N5401	WASTE MANAGEMEN060	BENEFITS	10,080	8,946	89%	10,632	84%	66,017	67,682	103%	69,633	97%	119,751
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N5402	SOLID WASTE PROG060	BENEFITS	28,635	20,479	72%	34,941	59%	186,814	176,328	94%	228,086	77%	389,922
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N5492	RCRA HW PROGRAM060	BENEFITS	12,672	11,334	89%	13,451	84%	83,938	85,621	102%	89,096	96%	152,529
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N5927	LUST PROGRAM PROG060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N7003	RCRA HW PROGRAM060	BENEFITS	8,282	6,905	83%	11,510	80%	70,558	50,786	72%	98,059	52%	149,853
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N8717	SOLID WASTE DISPO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4440	WASTE N8893	MTBE SETTLEMENT060	BENEFITS	27,577	17,534	64%	31,782	55%	130,384	127,115	97%	150,265	85%	385,350
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4499	ARRA ST0844	BROWNFIELDS REV060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4499	ARRA ST0845	ARRA - LEAKING UN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4499	ARRA ST0846	ARRA - CLEAN WAT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4499	ARRA ST0847	ARRA - SAFE DRINKW060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4499	ARRA ST0848	DIESEL EMISSION R060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4499	ARRA ST0883	604B WATERSHED S060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4499	ARRA ST0916	AFV PROGRAMS -060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	3998	ERP GRA9778	ACTIVITY ACCT AGY060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	018	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4410	REVOLVI2002	CWSRF ADMINISTR060	BENEFITS	13,904	17,447	125%	23,220	75%	99,929	131,277	131%	166,875	79%	275,334
2016	018	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4410	REVOLVI4718	CWSRF ADMINISTR060	BENEFITS	47,869	41,969	88%	68,021	84%	320,455	314,801	105%	413,700	98%	729,987
2016	018	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4410	REVOLVI4788	CWSRF LOAN MANA060	BENEFITS	62,745	45,945	73%	80,485	57%	398,498	382,313	91%	511,169	11%	893,132
2016	018	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTAL	4410	REVOLVI4790	DWSRF LOAN MANA060	BENEFITS	37,298	27,330	73%	44,123	62%	244,516	220,220	90%	289,256	76%	491,453
2016	010	44	ENVIRONMENTA044	ENVIRONI	BENEFITS TOTALS			CATEGORY TOTALS		1,047,475	925,137	88%	1,519,339	61%	6,828,869	7,013,157	103%	10,019,409	70%	17,119,081
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4400	DEPT_EN1551	GEOLOGIC HAZARD046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4400	DEPT_EN5038	DEPARTMENT INITIA046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4400	DEPT_EN5048	NH GEOTHERMAL A020	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4400	DEPT_EN9015	PRINTSTEPS PILOT 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4420	WATER_R1300	WINNIPESAUKEE RI046	CONSULTANT	7,222	3,627	50%	29,309	12%	39,262	18,124	46%	159,340	11%	312,625
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4420	WATER_R1522	I-93 CHLORIDE TMDI046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4420	WATER_R2048	WATER SYSTEM SEI046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4420	WATER_R2347	WATERSHED ASSES046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4420	WATER_R3810	WINNIPESAUKEE PR046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4420	WATER_R3812	CONNECTICUT COO046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4420	WATER_R3817	DAM MAINTENANCE046	CONSULTANT	0	0.0%	167	0%	0	0.0%	1,167	0%	2,000	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4420	WATER_R3821	MASCOMA PROJECT046	CONSULTANT	0	0.0%	8.0%	0%	0	0.0%	58.0%	0%	100	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4420	WATER_R3823	PISCATAGUOG RIVE046	CONSULTANT	0	0.0%	8.0%	0%	0	0.0%	58.0%	0%	100	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4420	WATER_R3824	SUGAR RIVER PROJ046	CONSULTANT	0	0.0%	8.0%	0%	0	0.0%	58.0%	0%	100	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4420	WATER_R3825	SQUAM PROJECT -046	CONSULTANT	0	0.0%	8.0%	0%	0	0.0%	58.0%	0%	100	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4420	WATER_R3826	NEWFOUND PROJECT046	CONSULTANT	0	0.0%	8.0%	0%	0	0.0%	58.0%	0%	100	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4420	WATER_R3846	STATE DAM SAFETY046	CONSULTANT	0	0.0%	8.0%	0%	0	0.0%	58.0%	0%	100	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4420	WATER_R5047	NPDES PERMIT IMP046	CONSULTANT	0	0.0%	0.0%	0%	0	0.0%	0.0%	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4420	WATER_R5053	WATER USE EFFICIE046	CONSULTANT	0	0.0%	0.0%	0%	0	0.0%	0.0%	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4420	WATER_R5054	RED TIDE DISASTER046	CONSULTANT	0	0.0%	0.0%	0%	0	0.0%	0.0%	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4420	WATER_R5055	DRINKING WATER IN046	CONSULTANT	0	0.0%	0.0%	0%	0	0.0%	0.0%	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4420	WATER_R5057	WATER SYSTEM SEAS046	CONSULTANT	0	0.0%	0.0%	0%	0	0.0%	0.0%	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4420	WATER_R5421	DAM ASSESSMENT -046	CONSULTANT	0	0.0%	0.0%	0%	0	0.0%	0.0%	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4420	WATER_R5426	WINNIPESAUKEE RI046	CONSULTANT	12,246	12,244	100%	63,424	19%	59,269	37,296	63%	306,960	12%	508,216
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4420	WATER_R7523	MEDMR EXCHANGE046	CONSULTANT	0	0.0%	0.0%	0%	0	0.0%	0.0%	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4430	AIR RES05036	CLIMATE ADAPTTAT046	CONSULTANT	0	0.0%	0.0%	0%	0	0.0%	0.0%	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4430	AIR RES05037	ALTERNATE FUEL VI046	CONSULTANT	0	0.0%	0.0%	0%	0	0.0%	0.0%	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4430	AIR RES05038	AIR POLLUTION ABAT046	CONSULTANT	0	0.0%	0.0%	0%	0	0.0%	0.0%	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4430	AIR RES09101	PERMIT FEE PROG046	CONSULTANT	0	0.0%	0.0%	0%	0	0.0%	0.0%	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	CONSULTANTS T	4430	AIR RES09103	TITLE V FEE PERMIT046	CONSULT											



2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R1320	STAG GRANT	020	CURRENT EXF	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R1420	OPERATOR CERTIF020	020	CURRENT EXF	0	1%	0%	1,024	21%	0	5,000	0%	5,000	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R1425	OPERATIONAL PERM020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R1426	PUBLIC WATER SYS020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R1430	LAKES RESTORATIO020	020	CURRENT EXF	270	76.28%	602.13%	14,247	25,508.179%	31,724.90%	50,850	0%	50,850	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R1435	SLUDGE ANALYSIS F020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R1436	TERRAIN ALERATIO020	020	CURRENT EXF	0	222.0%	0%	193	425.220%	439.97%	1,750	0%	1,750	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R1514	COASTAL SCIENTIS020	020	CURRENT EXF	0	0%	0%	20	0%	1,550	0%	1,550		
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R1517	NHEP WATERSHED020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R1518	LAKES RIVERS MAINT020	020	CURRENT EXF	0	0%	0%	23	151.60%	411.25%	1,242	0%	1,242	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R1519	NHEP MONITORING020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R1522	I-93 CHLORIDE TMD020	020	CURRENT EXF	91	0%	467.0%	286	130.45%	1,472.9%	2,000	0%	2,000	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R1523	SHELLFISH PROT F020	020	CURRENT EXF	5,242	3,817.73%	6,604.58%	23,801	23,407.98%	29,982.78%	57,685	0%	57,685	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R1525	WASTEWATER OPE020	020	CURRENT EXF	52	27.52%	135.20%	1,205	210.17%	3,129.7%	5,300	0%	5,300	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R1879	IS WATER SUPPLY020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2010	SAFE DRINK WATER020	020	CURRENT EXF	1,254	134.1%	2,600.5%	2,561	3,541.38%	5,310.67%	17,042	0%	17,042	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2011	OPERATOR TRAININ020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2020	SECTION 804 PLANN020	020	CURRENT EXF	0	0%	0%	0	0%	0	1,050	0%	1,050	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2031	NE WADEABLE STR020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2032	WADEABLE STREAM020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2035	NPS RESTORATION020	020	CURRENT EXF	0	0%	0%	841	78.9%	6,478.1%	22,955	0%	22,955	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2036	NATIONAL COASTAL020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2041	PWS ADAPTATION020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2047	WATER PLANNING020	020	CURRENT EXF	0	0%	277.0%	0	0%	1,940.0%	3,325	0%	3,325	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2048	WATER SYSTEM SE020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2060	STP OPERATOR TRA020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2061	CLEAN VESSEL ACT020	020	CURRENT EXF	0	0%	0%	688	2,411.350%	5,046.48%	11,615	0%	11,615	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2062	WETLANDS020	020	CURRENT EXF	0	0%	50.0%	0	0%	350.0%	600	0%	600	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2065	BEACH020	020	CURRENT EXF	1,040	1,816.0%	12,443.0%	14,322	14.32%	20,851.9%	28,498	0%	28,498	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2068	AQUATIC INVASIVE020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2069	WETLANDS PROGR020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2185	EMERGING CONTAM020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2187	SOURCE WATER AS020	020	CURRENT EXF	0	0%	292.0%	0	0%	2,042.0%	3,500	0%	3,500	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2205	WETLAND IMPROVE020	020	CURRENT EXF	0	0%	0%	1,000	2,726.273%	4,314.63%	5,000	0%	5,000	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2209	AQUATIC HABITAT F020	020	CURRENT EXF	0	0%	60.0%	0	0%	438.0%	7,042	0%	7,042	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2346	BEACH INFO EXCH020	020	CURRENT EXF	0	0%	0%	0	0%	0	1,000	0%	1,000	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2347	WATERSHED ASSES020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2348	WATERSHED PROJ020	020	CURRENT EXF	0	0%	708.0%	0	0%	4,958.0%	8,500	0%	8,500	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2349	INSTREAM FLOW PI020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2351	EXCHANGE NETWO020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R2354	DAM OPERATIONS020	020	CURRENT EXF	2,326	6,136.284%	7,345.84%	12,730	21,871.72%	40,190.54%	44,900	0%	44,900	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R3141	WATERSHED MODE020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R3642	COASTAL ZONE MA020	020	CURRENT EXF	309	0%	322.0%	6,473	4,046.63%	6,765.60%	19,900	0%	19,900	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R3651	COASTAL RESTORA020	020	CURRENT EXF	0	0%	0%	56	0%	2,944.0%	2,944	0%	2,944	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R3673	SHORELAND PROTE020	020	CURRENT EXF	0	0%	0%	42	734.1752%	5,191.14%	14,100	0%	14,100	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R3800	DAM BUREAU ADMIN020	020	CURRENT EXF	906	1,715.189%	1,405.122%	6,925	3,868.56%	10,739.56%	19,550	0%	19,550	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R3810	WINNIPESAUKEE PR020	020	CURRENT EXF	15	589.807%	17.542%	4,384	6,456.147%	7,712.137%	8,180	0%	8,180	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R3812	CONNECTICUT COO020	020	CURRENT EXF	0	0%	838.113%	8,239	5.32%	11,715.4%	24,373	0%	24,373	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R3815	WETLANDS ADMINIS020	020	CURRENT EXF	925	1,080.117%	1,190.91%	8,654	11,468.133%	11,138.103%	20,020	0%	20,020	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R3817	DAM MAINTENANCE020	020	CURRENT EXF	7,091	10,249.145%	8,576.120%	108,374	122,558.113%	131,075.94%	237,910	0%	237,910	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R3821	MASCOMA PROJECT020	020	CURRENT EXF	239	0%	230.0%	1,103	4,733.429%	1,062.446%	5,057	0%	5,057	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R3823	PISCATAGUOJ RIVE020	020	CURRENT EXF	0	0%	0%	0	3,000.0%	0	3,088	0%	3,088	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R3824	SUGAR RIVER PROJ020	020	CURRENT EXF	197	0%	355.0%	197	933.474%	355.263%	1,710	0%	1,710	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R3825	SQUAM PROJECT020	020	CURRENT EXF	0	0%	0%	185	750.405%	684.11%	865	0%	865	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R3826	NEUFOND PROJ020	020	CURRENT EXF	0	0%	0%	347	1,500.432%	378.397%	2,010	0%	2,010	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R3831	DAM CONSTRUCTIO020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R3841	RIVER RESTORATIO020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R3846	STATE DAM SAFETY020	020	CURRENT EXF	0	0%	292.0%	0	0%	2,042.22%	3,500	0%	3,500	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R3847	DAM REGISTRATION020	020	CURRENT EXF	682	74.11%	2,042.4%	2,263	4,811.124%	6,778.41%	14,200	0%	14,200	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R3855	WETLANDS FEES020	020	CURRENT EXF	0	0%	84.0%	286	736.957%	6,564.11%	10,240	0%	10,240	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R3860	DAM REMOVAL PROJ020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R3870	IN-LIEU WETLAND M020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R3871	IN-LIEU FEE WETLAN020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R3872	WETLANDS STUDIE020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R4075	FED GRD WATER SU020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R5047	NPS PERMIT IMPRO020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R5053	WATER USE EFFICIE020	020	CURRENT EXF	0	0%	0%	0	0%	0	109	0%	109	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R5054	RED TIDE DISASTER020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R5055	DRINKING WATER IN020	020	CURRENT EXF	0	0%	0%	200	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R5056	ENHANCING NORTH020	020	CURRENT EXF	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R5057	WATER SYSTEM SE020	020	CURRENT EXF	900	0%	1,500.0%	900	0%	1,500.0%	1,500	0%	1,500	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R5315	SEPTAGE MANAGEM020	020	CURRENT EXF	0	0%	833.0%	0	0%	5,833.0%	10,000	0%	10,000	
2016	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4420	WATER R5421	DAM ASSESSMENT020	020	CURRENT EXF	0	0%	0%	0						



2016	010	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4440	WASTE N2592	PEASE HAZARDOUS020	CURRENT EXF	0	0.0%	0.0%	797	408.51%	9,383.4%	16,950
2016	010	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4440	WASTE N5039	PETROLEUM BROWI020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4440	WASTE N5392	HAZARDOUS WAST020	CURRENT EXF	4,939	2,565.52%	8,082.32%	44,123	29,601.87%	72,204.81%	116,807
2016	010	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4440	WASTE N5401	WASTE MANAGEMENT040	CURRENT EXF	3	597.18307%	597.18307%	17,205%	31.7205%	1,848.112%	4,066
2016	010	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4440	WASTE N5402	SOLID WASTE PROCT020	CURRENT EXF	26	464.1810%	206.226%	920	2,779.302%	7,379.38%	21,157
2016	010	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4440	WASTE N5492	RCRA HW PROGRAM020	CURRENT EXF	88	70.80%	363.19%	390	300.77%	1,603.19%	3,850
2016	010	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4440	WASTE N7603	RCRA HW PROGRAM020	CURRENT EXF	161	119.74%	522.23%	952	931.98%	3,090.30%	7,023
2016	010	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4440	WASTE N8717	SOLID WASTE DISPO020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4440	WASTE N8893	MTBE SETTLEMENT 020	CURRENT EXF	301	538.179%	439.123%	7,008	10,782.154%	10,214.105%	26,042
2016	010	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4440	CONNEC0678	CONNEC0678 RIVER020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4499	ARRA ST0844	BROWNFIELDS REV020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4499	ARRA ST0845	ARRA - LEAKING UN020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4499	ARRA ST0846	ARRA - CLEAN WAT020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4499	ARRA ST0847	ARRA - SAFE DRINK020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4499	ARRA ST0848	DIESEL EMISSON R020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4499	ARRA ST0863	CRAB WATERSHED S020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4499	ARRA ST0891	CZM STIMULUS FUN020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4499	ARRA ST0916	AFV PROGRAMS 020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	9998	ERP GRA9778	ACTIVITY ACCT AGY020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	018	018	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4410	REVOLVI0004	UNRESTRICTED INC020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	018	018	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4410	REVOLVI2001	CWSRF LOAN REPA020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	018	018	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4410	REVOLVI2002	CWSRF ADMINSTR020	CURRENT EXF	296	5,455.44%	11,289.134%	441	173.30%	11,688.44%	30,850
2016	018	018	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4410	REVOLVI4718	DWSRF ADMINSTR020	CURRENT EXF	910	2,616.287%	1,579.166%	20,349	22,273.109%	35,274.637%	43,197
2016	018	018	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4410	REVOLVI4788	CWSRF LOAN MANA020	CURRENT EXF	2,428	4,307.177%	2,756.156%	31,753	22,509.71%	36,047.62%	59,312
2016	018	018	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4410	REVOLVI4790	DWSRF LOAN MANA020	CURRENT EXF	0	0.0%	0.0%	2,218	1,056.48%	3,581.29%	16,950
2016	018	018	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPEN	4410	REVOLVI7999	DEFAULT ACCOUNT 020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI CURRENT EXPENSE TOTALS			CATEGORY TOTALS		89,816	74.432.83%	154,664.48%	856,553	751,188.88%	1,340,188.55%	2,260,479
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1002	ADMINISTRATION -0022	RENTS-LEASE	0	362.0%	3,648	3,648	2,536.70%	5,713.44%	9,646
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1002	ADMINISTRATION -0024	MAINT OTHER	0	0.0%	528	528	581.10%	1,015.67%	1,150
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1002	ADMINISTRATION -0026	ORGANIZATIO	0	0.0%	0	0	0.0%	0.0%	500
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1002	ADMINISTRATION -0027	TRANSFERS T	0	68,288.0%	0.0%	74,395	68,288.92%	65,003.105%	190,675
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1002	ADMINISTRATION -0028	TRANSFERS T	0	4,885.0%	0.0%	43,043	51,109.119%	56,809.90%	103,994
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1002	ADMINISTRATION -0029	INTRA-AGENC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1002	ADMINISTRATION -0030	EQUIPMENT N	0	5,331.5%	0	0	750.0%	37,319.2%	63,975
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1002	ADMINISTRATION -0032	TELECOMMUN	7,181	2,950.13%	11,289.134%	34,822	22,195.64%	54,601.94%	84,912
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1002	ADMINISTRATION -0039	TELECOMMUN	181	199.110%	218.91%	2,297	5,796.252%	2,760.210%	19,977
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1002	ADMINISTRATION -0049	TRANSFER TC	0	0.0%	0.0%	1,019	792.78%	792.100%	792
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1002	ADMINISTRATION -0057	BOOKS PERIO	0	0.0%	42	0	292.0%	500	500
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1002	ADMINISTRATION -0066	EMPLOYEE TR	20	0.0%	-142.0%	409	159.39%	2,903.5%	3,549
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1002	ADMINISTRATION -0070	IN STATE TRA	0	0.0%	0.0%	47	0.0%	1,000.0%	1,000
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1002	ADMINISTRATION -0085	OUT OF STATE	0	0.0%	0.0%	0	0.0%	744.0%	1,275
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1002	ADMINISTRATION -0102	CONTRACTS F	0	0.0%	106.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1002	ADMINISTRATION -0103	CONTRACTS F	0	0.0%	273.0%	0	0.0%	1,912.0%	3,278
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1002	ADMINISTRATION -0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1009	PUBLICATIONS REV022	RENTS-LEASE	0	388.0%	0.0%	3,885	3,682.95%	4,423.83%	7,758
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1009	PUBLICATIONS REV024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1009	PUBLICATIONS REV025	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	3,850
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1009	PUBLICATIONS REV039	TELECOMMUN	17	25.0%	121	121	102.58%	175.58%	390
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1009	PUBLICATIONS REV066	EMPLOYEE TR	20	0.0%	25.0%	20	1,500.7,500%	25,6,000%	1,900
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1009	PUBLICATIONS REV070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	400
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1009	PUBLICATIONS REV080	OUT OF STATE	0	0.0%	0.0%	136	324.238%	297.109%	2,500
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1009	PUBLICATIONS REV102	CONTRACTS F	0	0.0%	0.0%	5,300	0.0%	3,956.0%	10,300
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1009	PUBLICATIONS REV1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1011	LABORATORY SERV003	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1011	LABORATORY SERV024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1011	LABORATORY SERV027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1011	LABORATORY SERV028	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1011	LABORATORY SERV049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1011	LABORATORY SERV057	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1011	LABORATORY SERV063	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1011	LABORATORY SERV069	PROMOTIOA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1011	LABORATORY SERV070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1011	LABORATORY SERV080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1011	LABORATORY SERV102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1011	LABORATORY SERV1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1013	COMMISSIONER'S O026	MAINT OTHER	0	0.0%	13.0%	0	0.0%	88.0%	1,400
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1013	COMMISSIONER'S O028	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	500
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1013	COMMISSIONER'S O027	TRANSFERS T	0	5,669.0%	0.0%	8,540	5,669.66%	7,058.80%	16,709
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1013	COMMISSIONER'S O028	TRANSFERS T	0	724.0%	6,888	7,572.110%	8,416.90%	15,406	
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1013	COMMISSIONER'S O030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1013	COMMISSIONER'S O037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1013	COMMISSIONER'S O049	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1013	COMMISSIONER'S O039	TELECOMMUN	59	100.169%	62.161%	1,164	1,889.162%	1,216.155%	4,387
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1013	COMMISSIONER'S O049	TRANSFER TC	0	41,719.0%	36,889	41,879.114%	41,290.101%	94,146	
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1013	COMMISSIONER'S O066	EMPLOYEE TR	0	0.0%	0.0%	32	40.125%	6,830.1%	6,830
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1013	COMMISSIONER'S O070	IN STATE TRA	0	0.0%	0.0%	500	233.47%	500.47%	500
2016	010	010	44	ENVIRONMENTA044	ENVIRONI ALL OTHER	4400	DEPT. EN1013	COMMISSIONER'S O080	OUT OF STATE	0	0.0					















2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1300	WINNIPESAUKEE RI1037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1300	WINNIPESAUKEE RI1038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	6.125 0%	10.500		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1300	WINNIPESAUKEE RI1039	TELECOMMUN	916	1187%	1,119 97%	15,432	18,328 119%	18,849 97%	40,026		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1300	WINNIPESAUKEE RI1040	ADDITIONAL F	-25,392	0	39,455 0%	68,342	25,392 38%	103,152 55%	202,953		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1300	WINNIPESAUKEE RI1042	ADDITIONAL F	25,376	0	35,190 0%	25,376	0.0%	35,190 0%	151,681		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1300	WINNIPESAUKEE RI1043	DEBT SERVICE	39	89,556 227,529%	71 125,922%	271,145	707,513 261%	489,906 144%	1,305,050		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1300	WINNIPESAUKEE RI1047	OWN FORCES	729	48.7%	3,096 2%	4,295	3,660 85%	18,252 20%	35,000		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1300	WINNIPESAUKEE RI1048	CONTRACTUA	3,723	7,275 195%	12,667 57%	163,182	170,118 104%	556,148 31%	845,750		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1300	WINNIPESAUKEE RI1049	TRANSFER TC	0	2,165 0%	0.0%	1,863	3,029 163%	2,069 146%	3,489		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1300	WINNIPESAUKEE RI1068	EMPLOYEE TR	291	44	5,614 138%	8	4	3,693 188%	9,650		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1300	WINNIPESAUKEE RI1070	IN STATE TRA	31	19,58%	200 9%	73	86 117%	472 18%	988		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1300	WINNIPESAUKEE RI1080	OUT OF STATE	0	0.0%	0.0%	0	641 0%	0.0%	1,400		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1300	WINNIPESAUKEE RI1101	MEDICAL PAY	0	0.0%	83 0%	0	0.0%	583 0%	1,000		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1300	WINNIPESAUKEE RI1102	CONTRACTS F	0	3,518 0%	0.0%	1,329	50,541 3,803%	6,686 756%	149,175		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1300	WINNIPESAUKEE RI1103	CONTRACTS F	0	0.0%	833 0%	0	0.0%	5,833 0%	10,000		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1300	WINNIPESAUKEE RI1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1320	STAG GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1320	STAG GRANT	102	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1320	STAG GRANT	999	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1420	OPERATOR CERTIFI	024	0	0.0%	29 0%	0	0.0%	204 0%	350		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1420	OPERATOR CERTIFI	026	0	200 0%	0.0%	1,200	1,700 142%	1,800 94%	1,800		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1420	OPERATOR CERTIFI	027	0	2,834 0%	0.0%	1,423	2,834 168%	3,545 89%	8,355		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1420	OPERATOR CERTIFI	029	0	0.0%	0.0%	1,722	1,893 110%	2,104 90%	3,851		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1420	OPERATOR CERTIFI	030	0	181 0%	0.0%	0	0.0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1420	OPERATOR CERTIFI	039	0	0.0%	0.0%	0	101 0%	0.0%	517		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1420	OPERATOR CERTIFI	040	-1,106	1,155 0%	584 198%	2,865	1,155 40%	4,087 28%	7,007		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1420	OPERATOR CERTIFI	042	1,106	0.0%	447 0%	1,106	0.0%	3,128 0%	5,362		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1420	OPERATOR CERTIFI	049	0	0.0%	0.0%	31	32 103%	32 100%	32		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1420	OPERATOR CERTIFI	066	0	0.0%	0.0%	8	0.0%	3,300 0%	3,050		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1420	OPERATOR CERTIFI	067	0	250 0%	0.0%	0	0.0%	1,750 0%	3,000		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1420	OPERATOR CERTIFI	070	0	0.0%	67 0%	0	0.0%	467 0%	800		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1420	OPERATOR CERTIFI	080	0	0.0%	81 0%	0	0.0%	566 0%	970		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1420	OPERATOR CERTIFI	999	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1425	OPERATIONAL PERI	024	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1425	OPERATIONAL PERI	026	0	2,834 0%	2,847	2,834 100%	2,834 99%	8,342			
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1425	OPERATIONAL PERI	028	0	1,831 0%	0.0%	1,722	1,893 110%	2,104 90%	3,851		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1425	OPERATIONAL PERI	039	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1425	OPERATIONAL PERI	040	-1,959	2,143 0%	1,136 189%	4,992	2,143 43%	7,950 27%	13,629		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1425	OPERATIONAL PERI	042	1,959	0.0%	785 0%	1,959	0.0%	5,494 0%	9,418		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1425	OPERATIONAL PERI	049	0	0.0%	0.0%	31	32 103%	32 100%	32		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1425	OPERATIONAL PERI	999	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1426	PUBLIC WATER SYS	027	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1426	PUBLIC WATER SYS	028	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1426	PUBLIC WATER SYS	029	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1426	PUBLIC WATER SYS	039	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1426	PUBLIC WATER SYS	049	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1426	PUBLIC WATER SYS	073	0	253,109 0%	0.0%	732 659	808,051 110%	616,733 31%	903,592		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1426	PUBLIC WATER SYS	080	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1426	PUBLIC WATER SYS	099	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1430	LAKES RESTORATIO	022	1,208	1,208 100%	1,333 91%	9,666	9,666 100%	10,666 91%	16,001		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1430	LAKES RESTORATIO	024	0	0.0%	25 0%	0	70 0%	175 40%	300		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1430	LAKES RESTORATIO	026	0	80 0%	0.0%	190	190 100%	448 42%	625		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1430	LAKES RESTORATIO	027	0	4,252 0%	0.0%	5,694	4,252 75%	5,729 74%	13,532		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1430	LAKES RESTORATIO	028	0	362 0%	0.0%	3,444	3,786 110%	4,208 99%	7,703		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1430	LAKES RESTORATIO	030	0	0.0%	0.0%	0	2,500 82%	970 56%	3,550		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1430	LAKES RESTORATIO	038	0	0.0%	0.0%	5,000	0.0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1430	LAKES RESTORATIO	039	14	33 240%	23 146%	333	552 166%	15,491 100%	1,960		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1430	LAKES RESTORATIO	040	-2,612	7,569 0%	-3,662 0%	11,048	7,569 69%	55,491 49%	26,939		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1430	LAKES RESTORATIO	042	2,612	0.0%	3,298 0%	2,612	0.0%	3,298 0%	15,480		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1430	LAKES RESTORATIO	049	0	0.0%	0.0%	62	64 103%	64 100%	64		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1430	LAKES RESTORATIO	066	0	0.0%	0.0%	1,165	1,415 119%	1,458 98%	1,370		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1430	LAKES RESTORATIO	067	0	0.0%	0.0%	0	0.0%	58 0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1430	LAKES RESTORATIO	070	0	214 0%	0.0%	127	878 691%	305 288%	1,100		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1430	LAKES RESTORATIO	073	16,038	1,166 7%	26,551 44%	350,435	224,964 64%	580,138 39%	845,014		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1430	LAKES RESTORATIO	080	0	0.0%	1,132	0	515 45%	2,328 22%	3,000		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1430	LAKES RESTORATIO	999	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1435	SLUDGE ANALYSIS F	049	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1435	SLUDGE ANALYSIS F	049	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1435	SLUDGE ANALYSIS F	102	0	0.0%	0.0%	1,950	1,280 66%	2,908 44%	12,570		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1435	SLUDGE ANALYSIS F	999	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1436	TERRAIN ALTERAT	024	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1436	TERRAIN ALTERAT	027	0	5,669 0%	0.0%	4,270	5,669 133%	7,408 77%	17,459		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1436	TERRAIN ALTERAT	028	0	1,267 0%	0.0%	10,332	13,250 128%	14,727 90%	26,960		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R 1436	TERRAIN ALTERAT	030	0	70 0%	0.0%	0	0.0%	487			



2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1522	I-93 CHLORIDE TMDI049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1522	I-93 CHLORIDE TMDI070	IN STATE TRA	0	0.0%	83.0%	0	0.0%	0	583.0%	1,000	1,000
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1522	I-93 CHLORIDE TMDI102	CONTRACTS F	2,525	45,689.1809%	109,039.42%	3,225	74,210.2301%	139,268.53%	139,268	139,268	139,268
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1522	I-93 CHLORIDE TMDI098	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1523	SHELLFISH PROT P022	RENTS-LEASE	335	683.204%	272.251%	4,031	2,391.59%	3,275.73%	5,500	5,500	5,500
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1523	SHELLFISH PROT PR024	MAINT OTHER	198	0.0%	1,269.0%	198	0.0%	1,269.0%	2,104	2,104	2,104
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1523	SHELLFISH PROT PF026	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	300	300	300
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1523	SHELLFISH PROT PF027	TRANSFERS T	0	2,577.0%	0.0%	4,270	2,577.60%	3,859.67%	9,095	9,095	9,095
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1523	SHELLFISH PROT PF030	EQUIPMENT N	0	0.0%	2,326.0%	0	0.0%	16,285.0%	27,918	27,918	27,918
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1523	SHELLFISH PROT PF031	TELECOMMUN	503	0.0%	50.21%	412	78.141%	413.181%	1,242	1,242	1,242
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1523	SHELLFISH PROT PF040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1523	SHELLFISH PROT PF049	TRANSFER TC	0	0.0%	32.103%	31	32.103%	72,908.0%	72,908	72,908	72,908
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1523	SHELLFISH PROT PF066	EMPLOYEE TR	0	0.0%	0.0%	8	1,019.12,738%	1,467.69%	1,467	1,467	1,467
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1523	SHELLFISH PROT PF070	IN STATE TRA	0	0.0%	208.375%	55	208.375%	1,798.12%	5,759	5,759	5,759
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1523	SHELLFISH PROT PF080	OUT OF STATE	0	0.0%	376.0%	0	1,118.0%	2,635.42%	4,518	4,518	4,518
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1523	SHELLFISH PROT PF082	CONTRACTS F	0	0.0%	1,360.0%	0	1,360.0%	0.0%	15,977	15,977	15,977
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1523	SHELLFISH PROT PF095	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1525	WASTEWATER OPE023	HEAT ELECTR	0	527.0%	0.0%	588	1,816.309%	2,323.78%	8,650	8,650	8,650
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1525	WASTEWATER OPE027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1525	WASTEWATER OPE030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1525	WASTEWATER OPE039	TELECOMMUN	0	0.0%	100.0%	0	0.0%	70.0%	1,200	1,200	1,200
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1525	WASTEWATER OPE042	OWN FORCES	0	0.0%	63.0%	0	0.0%	438.0%	1,048	1,048	1,048
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1525	WASTEWATER OPE048	CONTRACTUA	1,466	0.0%	3,903.0%	1,466	600.41%	3,903.15%	5,500	5,500	5,500
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1525	WASTEWATER OPE068	EMPLOYEE TR	0	0.0%	208.0%	0	0.0%	1,458.0%	2,500	2,500	2,500
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1525	WASTEWATER OPE067	TRAINING OF I	0	0.0%	333.0%	0	0.0%	2,333.0%	4,000	4,000	4,000
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1525	WASTEWATER OPE070	IN STATE TRA	0	0.0%	83.0%	0	0.0%	583.0%	1,000	1,000	1,000
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1525	WASTEWATER OPE080	OUT OF STATE	0	0.0%	83.0%	0	0.0%	583.0%	1,000	1,000	1,000
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1525	WASTEWATER OPE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1879	I-93 WATER SUPPLY	GRANTS NON	0	0.0%	125,000.0%	0	0.0%	875,000.0%	1,500,000	1,500,000	1,500,000
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R 1879	I-93 WATER SUPPLY999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2010	SAFE DRINK WATER022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2010	SAFE DRINK WATER024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2010	SAFE DRINK WATER026	ORGANIZATIO	6,000	5,000.83%	6,000.83%	6,000	5,999.100%	6,000.100%	6,000	6,000	6,000
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2010	SAFE DRINK WATER027	TRANSFERS T	0	17.007.0%	0.0%	18,504	17,007.92%	22,203.77%	52,327	52,327	52,327
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2010	SAFE DRINK WATER028	TRANSFERS T	0	1,900.0%	0.0%	18,942	20,827.101%	23,145.07%	42,366	42,366	42,366
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2010	SAFE DRINK WATER030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	800	800	800
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2010	SAFE DRINK WATER039	TELECOMMUN	0	0.0%	0.0%	0	935.0%	0.0%	5,241	5,241	5,241
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2010	SAFE DRINK WATER040	INDIRECT COS	0	8,880.0%	0.0%	24,722	8,880.36%	31,869.28%	72,570	72,570	72,570
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2010	SAFE DRINK WATER041	AUDIT FUND S	0	0.0%	0.0%	183	0.0%	207.0%	1,112	1,112	1,112
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2010	SAFE DRINK WATER042	ADDITIONAL F	0	0.0%	0.0%	10,963	0.0%	13,984.0%	60,438	60,438	60,438
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2010	SAFE DRINK WATER043	TRANSFER TC	0	0.0%	0.0%	341	352.103%	232.100%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2010	SAFE DRINK WATER056	EMPLOYEE TR	0	0.0%	0.0%	538	0.0%	1,446.0%	1,500	1,500	1,500
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2010	SAFE DRINK WATER069	PROMOTIOA	0	0.0%	42.0%	0	0.0%	292.0%	500	500	500
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2010	SAFE DRINK WATER070	IN STATE TRA	0	33.0%	0.0%	354	808.228%	1,842.44%	2,000	2,000	2,000
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2010	SAFE DRINK WATER080	OUT OF STATE	0	0.0%	0.0%	970	971.100%	1,981.49%	2,000	2,000	2,000
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2010	SAFE DRINK WATER102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2010	SAFE DRINK WATER999	FOCAL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2011	OPERATOR TRAININ028	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2011	OPERATOR TRAININ027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2011	OPERATOR TRAININ030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2011	OPERATOR TRAININ040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2011	OPERATOR TRAININ041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2011	OPERATOR TRAININ042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2011	OPERATOR TRAININ043	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2011	OPERATOR TRAININ049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2011	OPERATOR TRAININ066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2011	OPERATOR TRAININ067	TRAINING OF I	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2011	OPERATOR TRAININ070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2011	OPERATOR TRAININ080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2011	OPERATOR TRAININ102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2011	OPERATOR TRAININ999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2020	SECTION 604 PLANN022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2020	SECTION 604 PLANN023	HEAT ELECTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2020	SECTION 604 PLANN024	MAINT OTHER	0	0.0%	17.0%	0	0.0%	117.0%	200	200	200
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2020	SECTION 604 PLANN026	ORGANIZATIO	0	0.0%	4.0%	0	0.0%	29.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2020	SECTION 604 PLANN027	TRANSFERS T	0	181.0%	0.0%	1,423	1,417.100%	2,2.67%	4,377	4,377	4,377
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2020	SECTION 604 PLANN028	TRANSFERS T	0	1.0%	1,722.0%	0	1,859.110%	2,104.90%	3,851	3,851	3,851
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2020	SECTION 604 PLANN030	EQUIPMENT N	0	0.0%	142.0%	0	0.0%	992.0%	1,700	1,700	1,700
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2020	SECTION 604 PLANN039	TELECOMMUN	0	0.0%	40.0%	0	76.0%	280.27%	480	480	480
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2020	SECTION 604 PLANN040	INDIRECT COS	0	627.0%	0.0%	562	627.111%	1,190.53%	12,926	12,926	12,926
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2020	SECTION 604 PLANN041	AUDIT FUND S	21	0.0%	21.0%	0	0.0%	41.0%	332	332	332
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2020	SECTION 604 PLANN042	ADDITIONAL F	0	0.0%	0.0%	109	0.0%	291.0%	11,867	11,867	11,867
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2020	SECTION 604 PLANN043	OWN FORCES	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R2020											







2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2205	WETLAND IMPROVE	038	TECHNOLOGY	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2205	WETLAND IMPROVE	039	TELECOMMUN	0	0	0.0%	83	0	0	0.0%	583	0%	0	0.0%	1,000	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2205	WETLAND IMPROVE	040	INDIRECT COS	0	1,549	0.0%	0	0	2,263	1,549	68%	5,668	27%	0	14,373	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2205	WETLAND IMPROVE	041	AUDIT FUND S	0	0	0.0%	0	0	0	0	0.0%	47	0%	0	263	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2205	WETLAND IMPROVE	042	ADDITIONAL F	0	0	0.0%	0	0	1,104	0	0.0%	3,105	0%	0	10,607	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2205	WETLAND IMPROVE	049	TRANSFER TC	0	0	0.0%	0	0	0	0	0.0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2205	WETLAND IMPROVE	057	BOOKS PERIO	0	0	0.0%	50	0	0	0	0.0%	350	0%	0	600	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2205	WETLAND IMPROVE	066	EMPLOYEE TR	0	0	0.0%	125	0	0	0	0.0%	875	0%	0	1,500	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2205	WETLAND IMPROVE	067	TRAINING OF F	0	0	0.0%	25	0	0	0	0.0%	175	0%	0	300	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2205	WETLAND IMPROVE	070	PROMOTIONA	0	0	0.0%	25	0	0	0	0.0%	175	0%	0	300	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2205	WETLAND IMPROVE	070	IN STATE TRA	0	0	0.0%	0	0	71	360	505%	1,062	34%	0	1,500	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2205	WETLAND IMPROVE	072	GRANTS FEDE	0	35,000	0.0%	10,000	350%	0	90,000	0%	70,000	129%	0	120,000	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2205	WETLAND IMPROVE	073	GRANTS NON	0	0	0.0%	4	0	0	0	0.0%	29	0%	0	50	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2205	WETLAND IMPROVE	080	OUT OF STATE	0	0	0.0%	208	0	0	380	0%	1,458	26%	0	2,500	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2205	WETLAND IMPROVE	102	CONTRACTS F	0	0	0.0%	0	0	302	3,890	1,290%	18,640	21%	0	18,640	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2205	WETLAND IMPROVE	999	FOLG	0	0	0.0%	0	0	0	0	0.0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2209	AQUATIC HABITAT	F001	MAINT OTHER	0	0	0.0%	17	0	0	117	0%	200	0%	0	200	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2209	AQUATIC HABITAT	F027	TRANSFERS T	0	0	0.0%	304	0	0	0	0.0%	2,129	0%	0	3,650	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2209	AQUATIC HABITAT	F028	TRANSFERS T	0	0	0.0%	0	0	0	0	0.0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2209	AQUATIC HABITAT	F030	EQUIPMENT N	0	0	0.0%	477	0	0	0	0.0%	3,337	0%	0	5,720	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2209	AQUATIC HABITAT	F037	TECHNOLOGY	0	0	0.0%	0	0	0	0	0.0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2209	AQUATIC HABITAT	F038	TECHNOLOGY	0	0	0.0%	0	0	0	0	0.0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2209	AQUATIC HABITAT	F039	TELECOMMUN	0	0	0.0%	0	0	0	0	0.0%	292	0%	0	500	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2209	AQUATIC HABITAT	F040	INDIRECT COS	0	615	0.0%	0	0	1,314	729	56%	4,506	16%	0	20,792	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2209	AQUATIC HABITAT	F041	AUDIT FUND S	0	0	0.0%	0	0	16	9	55%	40	22%	0	294	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2209	AQUATIC HABITAT	F042	ADDITIONAL F	0	0	0.0%	798	0	252	307	122%	5,587	5%	0	9,578	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2209	AQUATIC HABITAT	F049	TRANSFER TC	0	0	0.0%	0	0	0	0	0.0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2209	AQUATIC HABITAT	F066	EMPLOYEE TR	0	0	0.0%	250	0	0	0	0.0%	1,750	0%	0	3,000	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2209	AQUATIC HABITAT	F067	TRAINING OF F	0	0	0.0%	0	0	0	0	0.0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2209	AQUATIC HABITAT	F070	IN STATE TRA	0	0	0.0%	0	0	0	0	0.0%	29	0%	0	50	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2209	AQUATIC HABITAT	F072	GRANTS FEDE	5,876	0	0.0%	25,111	0%	18,531	34,371	185%	79,198	43%	0	79,198	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2209	AQUATIC HABITAT	F080	OUT OF STATE	550	0	0.0%	753	0	1,123	225	20%	1,538	15%	0	2,000	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2209	AQUATIC HABITAT	F102	CONTRACTS F	0	0	0.0%	0	0	0	0	0.0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2209	AQUATIC HABITAT	F999	FOLG	0	0	0.0%	0	0	0	0	0.0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2346	BEACH INFO EXCH	F027	MAINT OTHER	0	0	0.0%	17	0	0	11	0%	24	0%	0	24	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2346	BEACH INFO EXCH	F027	TRANSFERS T	0	2,834	0.0%	0	0	1,798	2,834	158%	22,997	12%	0	50,313	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2346	BEACH INFO EXCH	F028	TRANSFERS T	0	181	0.0%	0	0	1,722	1,893	110%	2,104	90%	0	3,851	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2346	BEACH INFO EXCH	F030	EQUIPMENT N	0	0	0.0%	100	0	0	0	0.0%	700	0%	0	1,200	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2346	BEACH INFO EXCH	F039	TELECOMMUN	0	0	0.0%	0	0	0	101	0%	0	0%	0	300	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2346	BEACH INFO EXCH	F040	INDIRECT COS	0	893	0.0%	0	0	3,730	893	24%	4,955	18%	0	8,888	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2346	BEACH INFO EXCH	F041	AUDIT FUND S	0	0	0.0%	0	0	0	0	0.0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2346	BEACH INFO EXCH	F042	ADDITIONAL F	0	0	0.0%	0	0	-808	0	0.0%	-3,327	0%	0	5,576	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2346	BEACH INFO EXCH	F049	TRANSFER TC	0	0	0.0%	0	0	31	32	103%	32	100%	0	32	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2346	BEACH INFO EXCH	F066	EMPLOYEE TR	0	0	0.0%	83	0	0	0	0.0%	583	0%	0	1,000	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2346	BEACH INFO EXCH	F070	IN STATE TRA	0	127	0.0%	0	0	210	184	88%	401	46%	0	500	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2346	BEACH INFO EXCH	F080	OUT OF STATE	0	0	0.0%	0	0	0	0	0.0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2346	BEACH INFO EXCH	F102	CONTRACTS F	0	0	0.0%	175	0	0	0	0.0%	1,225	0%	0	2,100	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2346	BEACH INFO EXCH	F099	FOLG	0	0	0.0%	0	0	0	0	0.0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2347	WATERSHED ASSES	022	RENTS-LEASE	0	0	0.0%	0	0	0	0	0.0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2347	WATERSHED ASSES	027	TRANSFERS T	0	0	0.0%	0	0	0	0	0.0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2347	WATERSHED ASSES	030	EQUIPMENT N	0	0	0.0%	0	0	0	0	0.0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2347	WATERSHED ASSES	040	INDIRECT COS	0	0	0.0%	0	0	0	0	0.0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2347	WATERSHED ASSES	041	AUDIT FUND S	0	0	0.0%	0	0	0	0	0.0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2347	WATERSHED ASSES	042	ADDITIONAL F	0	0	0.0%	0	0	0	0	0.0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2347	WATERSHED ASSES	048	CONTRACTUA	0	0	0.0%	0	0	0	0	0.0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2347	WATERSHED ASSES	069	PROMOTIONA	0	0	0.0%	0	0	0	0	0.0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2347	WATERSHED ASSES	070	IN STATE TRA	0	0	0.0%	0	0	0	0	0.0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2347	WATERSHED ASSES	072	GRANTS FEDE	0	0	0.0%	0	0	0	0	0.0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2347	WATERSHED ASSES	080	OUT OF STATE	0	0	0.0%	0	0	0	0	0.0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2347	WATERSHED ASSES	090	FOLG	0	0	0.0%	0	0	0	0	0.0%	0	0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2348	WATERSHED PROJ	022	RENTS-LEASE	0	0	0.0%	8	0	0	0	0.0%	58	0%	0	100	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2348	WATERSHED PROJ	024	MAINT OTHER	0	0	0.0%	17	0	0	0	0.0%	117	0%	0	200	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2348	WATERSHED PROJ	026	ORGANIZATIO	0	0	0.0%	4	0	0	0	0.0%	29	0%	0	50	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2348	WATERSHED PROJ	027	TRANSFERS T	0	0	0.0%	167	0	0	0	0.0%	1,167	0%	0	2,000	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2348	WATERSHED PROJ	030	EQUIPMENT N	0	0	0.0%	450	0	0	0	0.0%	3,150	0%	0	5,400	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2348	WATERSHED PROJ	030	TELECOMMUN	0	0	0.0%	83	0	0	0	0.0%	583	0%	0	1,000	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4420	WATER R2348	WATERSHED PROJ	040	INDIRECT COS													



2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3642	COASTAL ZONE MAJ040	INDIRECT COS	0	8,209.0%	0.0%	22.170	8,209.37%	41,049.20%	72.703
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3642	COASTAL ZONE MAJ041	AUDIT FUND S	0	0.0%	0.0%	199	0.0%	335.0%	1,541
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3642	COASTAL ZONE MAJ042	ADDITIONAL F	0	8,378.0%	0.0%	8,378	0.0%	20,900.0%	55,530
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3642	COASTAL ZONE MAJ043	TRANSFER TC	279	0.0%	0.0%	279	256.82%	256.82%	256
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3642	COASTAL ZONE MAJ066	EMPLOYEE TR	950	300.32%	1,522.20%	1,568	935.60%	2,511.37%	3,000
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3642	COASTAL ZONE MAJ070	IN STATE TRA	50	197.393%	63.311%	1,521	2,065.136%	1,922.107%	2,400
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3642	COASTAL ZONE MAJ072	GRANTS FEDE	3,832	45,623.1191%	22,366.204%	50,738	139,884.276%	296,120.47%	803,509
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3642	COASTAL ZONE MAJ080	OUT OF STATE	357	539.151%	426.126%	2,949	3,669.1274%	3,523.104%	8,600
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3642	COASTAL ZONE MAJ102	CONTRACTS F	10,016	10,706.107%	56,000.19%	27,418	47,994.175%	153,304.31%	281,455
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3642	COASTAL ZONE MAJ095	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3651	COASTAL RESTORA027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3651	COASTAL RESTORA030	EQUIPMENT N	0	0.0%	250.0%	0	0.0%	1,750.0%	3,000
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3651	COASTAL RESTORA040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	4,650
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3651	COASTAL RESTORA041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	251
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3651	COASTAL RESTORA042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	3,084
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3651	COASTAL RESTORA046	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3651	COASTAL RESTORA057	BOOKS PERIO	0	0.0%	8.0%	100	58.0%	100	100
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3651	COASTAL RESTORA066	EMPLOYEE TR	0	0.0%	8.0%	0	0.0%	58.0%	100
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3651	COASTAL RESTORA070	IN STATE TRA	0	0.0%	25.0%	0	0.0%	175.0%	300
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3651	COASTAL RESTORA072	GRANTS FEDE	0	0.0%	9.167.0%	0	0.0%	64,167.0%	110,000
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3651	COASTAL RESTORA080	OUT OF STATE	0	0.0%	42.0%	0	0.0%	292.0%	500
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3651	COASTAL RESTORA102	CONTRACTS F	3,428	728.20%	0.0%	3,448.955%	6,572.525%	81,1428	81,1428
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3651	COASTAL RESTORA095	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3673	SHORELAND PROTE022	RENTS-LEASE	335	628.204%	417.164%	2,679	2,391.89%	3,333.72%	5,000
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3673	SHORELAND PROTE024	MAINT OTHER	0	0.0%	125.0%	0	0.0%	875.0%	1,500
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3673	SHORELAND PROTE027	TRANSFERS T	0	12.755.0%	0.0%	7,117	12,755.179%	18,413.69%	43,395
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3673	SHORELAND PROTE028	TRANSFERS T	0	1.628.0%	0.0%	17,220	17,036.99%	18,935.90%	34,663
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3673	SHORELAND PROTE030	EQUIPMENT N	0	0.0%	1.677.0%	0	0.0%	11,739.0%	20,124
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3673	SHORELAND PROTE032	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3673	SHORELAND PROTE039	TELECOMMUN	0	0.0%	0.0%	40	595.1502%	245.242%	4,081
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3673	SHORELAND PROTE040	INDIRECT COS	-5,233	5,859.0%	-9,704.0%	12,797	5,859.46%	23,731.25%	54,703
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3673	SHORELAND PROTE042	ADDITIONAL F	5,233	0.0%	10,487.0%	5,233	0.0%	10,487.0%	48,598
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3673	SHORELAND PROTE049	TRANSFER TC	0	4.046.0%	0.0%	3,766	4,334.115%	4,314.100%	9,403
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3673	SHORELAND PROTE057	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3673	SHORELAND PROTE065	EMPLOYEE TR	0	0.0%	0.0%	32	0.0%	1,391.0%	4,040
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3673	SHORELAND PROTE067	TRAINING OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3673	SHORELAND PROTE069	PROMOTIONA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3673	SHORELAND PROTE070	IN STATE TRA	0	15.0%	0.0%	431	92.21%	1,638.6%	2,150
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3673	SHORELAND PROTE080	OUT OF STATE	0	0.0%	54.0%	0	0.0%	379.0%	650
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3673	SHORELAND PROTE102	CONTRACTS F	0	0.0%	83.0%	0	0.0%	583.0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3673	SHORELAND PROTE099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3800	DAM BUREAU ADMIN022	RENTS-LEASE	0	349.0%	0.0%	1,247	1,314.105%	1,955.67%	4,554
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3800	DAM BUREAU ADMIN023	HEAT ELECTR	168	141.98%	197.83%	1,049	875.83%	1,235.71%	2,000
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3800	DAM BUREAU ADMIN024	MAINT OTHER	0	0.0%	0.0%	95	95.100%	700.14%	700
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3800	DAM BUREAU ADMIN026	ORGANIZATIO	0	0.0%	0.0%	1,000	0.0%	1,000.0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3800	DAM BUREAU ADMIN027	TRANSFERS T	0	7.089.0%	0.0%	9,964	7,089.71%	9,479.75%	22,396
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3800	DAM BUREAU ADMIN028	HEAT ELECTR	0	1.086%	0.0%	10,332	11,357.110%	12,624.90%	23,109
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3800	DAM BUREAU ADMIN030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3800	DAM BUREAU ADMIN039	TELECOMMUN	35	96.278%	48.200%	755	1,482.196%	1,051.141%	8,218
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3800	DAM BUREAU ADMIN049	TRANSFER TC	0	1.214.0%	0.0%	1,223	1,406.115%	1,401.100%	2,927
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3800	DAM BUREAU ADMIN066	EMPLOYEE TR	0	0.0%	0.0%	648	800.123%	1,500.53%	1,500
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3800	DAM BUREAU ADMIN068	REMUNERATI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3800	DAM BUREAU ADMIN070	IN STATE TRA	0	0.0%	0.0%	494	41.8%	4,050.1%	4,050
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3800	DAM BUREAU ADMIN071	OUT OF STATE	0	0.0%	84.0%	0	0.0%	1,900.0%	1,900
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3800	DAM BUREAU ADMIN102	CONTRACTS F	45,387.0%	45,387.0%	45,388	45,387.100%	75,646.60%	226,937	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3800	DAM BUREAU ADMIN303	PUBLIC ACCES	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3800	DAM BUREAU ADMIN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3810	WINNIPESAUKEE PF022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3810	WINNIPESAUKEE PF023	HEAT ELECTR	793	875.110%	949.92%	3,546	3,199.90%	4,241.75%	8,500
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3810	WINNIPESAUKEE PF024	MAINT OTHER	0	1,428.0%	10.0%	1,428	1,428.0%	1,700.2%	1,200
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3810	WINNIPESAUKEE PF027	TRANSFERS T	0	1,417.0%	0.0%	1,423	1,417.100%	1,772.20%	4,177
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3810	WINNIPESAUKEE PF030	EQUIPMENT N	0	0.0%	6.074	0	0.0%	4,182.0%	4,500
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3810	WINNIPESAUKEE PF039	TELECOMMUN	66	89.136%	117.76%	1,725	1,231.71%	3,079.40%	6,621
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3810	WINNIPESAUKEE PF040	INDIRECT COS	0	1.273.0%	3.001	1,273.42%	3,729.34%	8,158	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3810	WINNIPESAUKEE PF042	ADDITIONAL F	0	0.0%	0.0%	896	0.0%	1,234.0%	4,978
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3810	WINNIPESAUKEE PF043	OWN FORCES	0	93.91%	221.42%	365	429.118%	1,132.38%	1,500
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3810	WINNIPESAUKEE PF048	CONTRACTUA	0	8.0%	0.0%	100.0%	58.1%	58.1%	100
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3810	WINNIPESAUKEE PF049	TRANSFER TC	0	0.0%	0.0%	31	32.103%	32.100%	32
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3810	WINNIPESAUKEE PF066	EMPLOYEE TR	0	0.0%	0.0%	8	0.0%	900.0%	900
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3810	WINNIPESAUKEE PF070	IN STATE TRA	0	19.0%	0.0%	20	39.194%	117.33%	250
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3810	WINNIPESAUKEE PF080	OUT OF STATE	0	0.0%	120.0%	0	0.0%	840.0%	1,440
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3810	WINNIPESAUKEE PF102	CONTRACTS F	59	59.0%	50	59	58.118%	100.59%	1,428
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3810	WINNIPESAUKEE PF103	CONTRACTS F	0	0.0%	5.0%	0	0.0%	35.0%	80
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3810	WINNIPESAUKEE PF302	DAM PROJECT	0	0.0%	0.0%	0	7.981.0%	0.0%	11,000
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3810	WINNIPESAUKEE PF999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3812	CONNECTICUT-COC022	RENTS-LEASE	0	155.0%	0.0%	5,185	2,512.48%	12,800.20%	13,700
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3812	CONNECTICUT-COC023	HEAT ELECTR	1,124	1,635.145%	1,488.110%	6,436	5,231.81%	8,520.61%	19,000
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3812	CONNECTICUT-COC024	MAINT OTHER	0	0.0%	2,230.0%	49	3,891.974%	6,800.57%	6,800
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3812	CONNECTICUT-COC027	TRANSFER TC	1,423	1,423.0%					



2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3817	DAM MAINTENANCE	047	OWN FORCES	337	0.0%	0.0%	3,215.0%	337	0.0%	3,215.0%	15,000
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3817	DAM MAINTENANCE	048	CONTRACTUA	1,320	0.0%	15,000.0%	1,320	0.0%	15,000.0%	15,000	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3817	DAM MAINTENANCE	049	TRANSFER TC	0	0.0%	0.0%	279	352.126%	352.1100%	352	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3817	DAM MAINTENANCE	050	BOOKS PERM	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3817	DAM MAINTENANCE	066	EMPLOYEE TR	0	0.0%	167.0%	0	0.0%	2,000	2,000	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3817	DAM MAINTENANCE	067	TRAINING OF	0	0.0%	417.0%	0	0.0%	2,917.0%	5,000	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3817	DAM MAINTENANCE	070	IN STATE TRA	0	36.0%	0.0%	3,210	617.19%	42,479.1%	62,600	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3817	DAM MAINTENANCE	080	OUT OF STATE	0	0.0%	625.0%	0	0.0%	4,375.0%	7,500	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3817	DAM MAINTENANCE	102	CONTRACTS F	0	2,360.0%	0.0%	8,380	8,500.101%	103,797.8%	240,527	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3817	DAM MAINTENANCE	103	CONTRACTS F	0	0.0%	103.0%	0	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3817	DAM MAINTENANCE	302	DAM PROJECT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3817	DAM MAINTENANCE	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3821	MASCOMA PROJECT	1022	RENTS-LEASE	0	0.0%	4.0%	0	0.0%	29.0%	50	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3821	MASCOMA PROJECT	1023	HEAT ELECTR	0	33.0%	0.0%	137	152.111%	242.63%	700	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3821	MASCOMA PROJECT	1024	MAINT OTHER	0	0.0%	33.0%	0	0.0%	233.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3821	MASCOMA PROJECT	1030	EQUIPMENT N	0	0.0%	0.0%	1,191	0.0%	1,430.0%	1,850	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3821	MASCOMA PROJECT	1039	TELECOMMUN	37	105.0%	0.0%	898	0.0%	1,448.051	2,251	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3821	MASCOMA PROJECT	1040	INDIRECT COS	0	97.0%	0.0%	151	97.64%	310.31%	901	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3821	MASCOMA PROJECT	1042	ADDITIONAL F	0	0.0%	0.0%	10	0.0%	58.0%	776	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3821	MASCOMA PROJECT	1047	OWN FORCES	0	0.0%	0.0%	53	24.45%	31.77%	300	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3821	MASCOMA PROJECT	1049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3821	MASCOMA PROJECT	1070	IN STATE TRA	0	0.0%	0.0%	56	48.86%	101.08%	1,408	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3821	MASCOMA PROJECT	1080	OUT OF STATE	0	35.0%	0.0%	0	0.0%	245.0%	420	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3821	MASCOMA PROJECT	1103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3821	MASCOMA PROJECT	302	DAM PROJECT	0	0.0%	42.0%	0	0.0%	292.0%	500	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3821	MASCOMA PROJECT	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3823	PISCATAGUOG RIVE	022	RENTS-LEASE	0	0.0%	13.0%	0	0.0%	88.0%	150	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3823	PISCATAGUOG RIVE	024	MAINT OTHER	0	0.0%	8.0%	0	0.0%	58.0%	100	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3823	PISCATAGUOG RIVE	040	EQUIPMENT N	0	0.0%	63.0%	0	0.0%	467.0%	800	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3823	PISCATAGUOG RIVE	040	INDIRECT COS	0	0.0%	0.0%	46	0.0%	63.0%	208	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3823	PISCATAGUOG RIVE	042	ADDITIONAL F	0	0.0%	0.0%	4	0.0%	62.0%	417	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3823	PISCATAGUOG RIVE	047	OWN FORCES	0	0.0%	0.0%	0	0.0%	0.0%	250	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3823	PISCATAGUOG RIVE	049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3823	PISCATAGUOG RIVE	070	IN STATE TRA	0	0.0%	5.0%	0	0.0%	38.0%	65	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3823	PISCATAGUOG RIVE	999	DAM PROJECT	0	0.0%	0.0%	0	0.0%	29.0%	50	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3823	PISCATAGUOG RIVE	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3824	SUGAR RIVER PROJ	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3824	SUGAR RIVER PROJ	023	HEAT ELECTR	17	16.96%	26.63%	105	107.101%	159.67%	300	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3824	SUGAR RIVER PROJ	024	MAINT OTHER	0	0.0%	31.0%	0	0.0%	216.0%	370	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3824	SUGAR RIVER PROJ	030	EQUIPMENT N	0	0.0%	0.0%	352	0.0%	3,000.0%	3,000	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3824	SUGAR RIVER PROJ	040	INDIRECT COS	0	36.0%	0.0%	74	0.0%	212.0%	451	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3824	SUGAR RIVER PROJ	042	ADDITIONAL F	0	0.0%	0.0%	41	36.89%	205.18%	201	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3824	SUGAR RIVER PROJ	047	OWN FORCES	0	0.0%	17.0%	0	0.0%	117.0%	200	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3824	SUGAR RIVER PROJ	049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3824	SUGAR RIVER PROJ	070	IN STATE TRA	0	0.0%	0.0%	35	0.0%	50.0%	200	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3824	SUGAR RIVER PROJ	102	CONTRACTS F	0	0.0%	17.0%	0	0.0%	117.0%	50	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3824	SUGAR RIVER PROJ	999	DAM PROJECT	0	0.0%	17.0%	0	0.0%	117.0%	200	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3824	SUGAR RIVER PROJ	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3825	SQUAM PROJECT	022	RENTS-LEASE	0	0.0%	13.0%	0	0.0%	88.0%	150	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3825	SQUAM PROJECT	024	MAINT OTHER	0	0.0%	29.0%	0	0.0%	204.0%	350	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3825	SQUAM PROJECT	030	EQUIPMENT N	0	0.0%	0.0%	1,267	0.0%	281.0%	900	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3825	SQUAM PROJECT	039	TELECOMMUN	0	0.0%	17.0%	0	0.0%	117.0%	200	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3825	SQUAM PROJECT	042	ADDITIONAL F	0	0.0%	0.0%	126	133.108%	131.102%	250	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3825	SQUAM PROJECT	042	ADDITIONAL F	0	0.0%	0.0%	4	0.0%	70.0%	4	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3825	SQUAM PROJECT	047	OWN FORCES	0	0.0%	8.0%	0	67.0%	58.114%	100	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3825	SQUAM PROJECT	049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3825	SQUAM PROJECT	070	IN STATE TRA	0	0.0%	17.0%	0	0.0%	117.0%	200	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3825	SQUAM PROJECT	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3825	SQUAM PROJECT	099	DAM PROJECT	0	11.0%	0.0%	0	0.0%	817.0%	1,408	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3826	NEWFOUND PROJ	022	RENTS-LEASE	0	0.0%	8.0%	0	0.0%	58.0%	100	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3826	NEWFOUND PROJ	023	HEAT ELECTR	86	77.90%	88.87%	427	454.106%	441.103%	830	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3826	NEWFOUND PROJ	024	MAINT OTHER	0	0.0%	58.0%	0	0.0%	408.0%	700	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3826	NEWFOUND PROJ	030	EQUIPMENT N	0	0.0%	0.0%	480	0.0%	7,500.0%	7,500	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3826	NEWFOUND PROJ	039	TELECOMMUN	0	0.0%	0.0%	250	0.0%	519.0%	1,500	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3826	NEWFOUND PROJ	040	INDIRECT COS	0	0.0%	0.0%	36	0.0%	152.0%	1,154	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3826	NEWFOUND PROJ	042	ADDITIONAL F	0	0.0%	0.0%	30	0.0%	60.0%	621	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3826	NEWFOUND PROJ	047	OWN FORCES	0	0.0%	0.0%	8	0.0%	220.0%	220	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3826	NEWFOUND PROJ	049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3826	NEWFOUND PROJ	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3826	NEWFOUND PROJ	302	DAM PROJECT	0	308.0%	0.0%	0	0.0%	2,158.0%	3,700	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3826	NEWFOUND PROJ	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3831	DAM CONSTRUCTIO	022	RENTS-LEASE	0	0.0%	0.0%	155	0.0%	5,000.0%	5,000	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3831	DAM CONSTRUCTIO	023	HEAT ELECTR	0	0.0%	417.0%	0	0.0%	2,917.0%	5,000	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3831	DAM CONSTRUCTIO	040	INDIRECT COS	0	0.0%	0.0%	5,124	0.0%	13,053.0%	13,545	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3831	DAM CONSTRUCTIO	042	ADDITIONAL F	0	0.0%	0.0%	585	0.0%	14,808.0%	16,529	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3831	DAM CONSTRUCTIO	047	OWN FORCES	0	0.0%	0.0%	4,185	0.0%	5,000.0%	5,000	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3831	DAM CONSTRUCTIO	103	CONTRACTS F	0	1,830.0%	0.0%	0	0.0%	12,833.0%	22,000	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3831	DAM CONSTRUCTIO	302	DAM PROJECT	0	404.0%	0.0%	50,147	10,120.20%	147,404.7%	311,463	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3831	DAM CONSTRUCTIO	303	PUBLIC ACCES	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3831	DAM CONSTRUCTIO	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3841	RIVER RESTORATIO	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044</														



2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3855	WETLANDS FEES	039	TELECOMMUN	0	29.0%	0.0%	467	1,969.422%	1,686.117%	3,612
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3855	WETLANDS FEES	040	INDIRECT COS	-207	19,491.0%	-601.0%	19,471	19,491.100%	56,555.34%	117,451
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3855	WETLANDS FEES	042	ADDITIONAL F	207	0.0%	30,134.0%	207	0.0%	30,134.0%	98,362
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3855	WETLANDS FEES	045	BOARD EXPEN	0	32,931.0%	0.0%	21,169	33,411.58%	33,411.58%	74,428
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3855	WETLANDS FEES	065	EMPLOYEE TR	0	0.0%	0.0%	2,800	1,350.48%	5,091.27%	7,000
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3855	WETLANDS FEES	066	EMPLOYEE TR	0	0.0%	0.0%	1,287	1,220.95%	10,512.12%	12,350
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3855	WETLANDS FEES	067	TRAINING OF F	0	0.0%	133.0%	0	0.0%	933.0%	1,600
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3855	WETLANDS FEES	069	PROMOTIONA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3855	WETLANDS FEES	070	IN STATE TRA	0	284.0%	0.0%	1,217	1,287.104%	3,786.33%	6,175
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3855	WETLANDS FEES	080	OUT OF STATE	0	86.0%	0.0%	0	0.0%	6,065.0%	10,428
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3855	WETLANDS FEES	102	CONTRACTS F	0	0.0%	0.0%	15,370	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3855	WETLANDS FEES	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3860	DAM REMOVAL PROJ	027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3860	DAM REMOVAL PROJ	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3860	DAM REMOVAL PROJ	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3860	DAM REMOVAL PROJ	042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3860	DAM REMOVAL PROJ	043	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3860	DAM REMOVAL PROJ	102	CONTRACTS F	0	0.0%	46,667.0%	0	0.0%	326,667.0%	560,000
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3860	DAM REMOVAL PROJ	302	DAM PROJECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3860	DAM REMOVAL PROJ	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3870	IN-LIEU WETLAND M	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3871	IN-LIEU FEE WETLA	065	BOARD EXPEN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3871	IN-LIEU FEE WETLA	069	REMUNERATI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3871	IN-LIEU FEE WETLA	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3871	IN-LIEU FEE WETLA	073	GRANTS NON	3,739	151,704.4,058%	8,264.1,836%	678,754	572,800.84%	1,500,253.38%	2,076,148
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3871	IN-LIEU FEE WETLA	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3871	IN-LIEU FEE WETLA	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3872	WETLANDS STUDIE	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3872	WETLANDS STUDIE	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3872	WETLANDS STUDIE	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3872	WETLANDS STUDIE	042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3872	WETLANDS STUDIE	102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R3872	WETLANDS STUDIE	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5047	NPDES PERMIT IMPL	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5047	NPDES PERMIT IMPL	023	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5047	NPDES PERMIT IMPL	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5047	NPDES PERMIT IMPL	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5047	NPDES PERMIT IMPL	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5047	NPDES PERMIT IMPL	048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5047	NPDES PERMIT IMPL	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5047	NPDES PERMIT IMPL	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5047	NPDES PERMIT IMPL	102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5047	NPDES PERMIT IMPL	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5053	WATER USE EFFICIE	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5053	WATER USE EFFICIE	024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5053	WATER USE EFFICIE	027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5053	WATER USE EFFICIE	030	EQUIPMENT N	0	150.0%	0.0%	0	0.0%	1,050.0%	1,800
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5053	WATER USE EFFICIE	039	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5053	WATER USE EFFICIE	039	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5053	WATER USE EFFICIE	040	INDIRECT COS	0	0.0%	183.0%	0	0.0%	1,278.0%	2,191
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5053	WATER USE EFFICIE	041	AUDIT FUND S	0	0.0%	2.0%	0	0.0%	15.0%	26
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5053	WATER USE EFFICIE	042	ADDITIONAL F	0	0.0%	44.0%	0	0.0%	307.0%	527
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5053	WATER USE EFFICIE	048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5053	WATER USE EFFICIE	060	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5053	WATER USE EFFICIE	066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5053	WATER USE EFFICIE	067	TRAINING OF F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5053	WATER USE EFFICIE	070	IN STATE TRA	0	0.0%	31.0%	0	0.0%	219.0%	375
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5053	WATER USE EFFICIE	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5053	WATER USE EFFICIE	080	OUT OF STATE	0	0.0%	67.0%	0	0.0%	467.0%	800
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5053	WATER USE EFFICIE	082	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5053	WATER USE EFFICIE	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5054	RED TIDE DISASTER	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5054	RED TIDE DISASTER	027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5054	RED TIDE DISASTER	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5054	RED TIDE DISASTER	039	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5054	RED TIDE DISASTER	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5054	RED TIDE DISASTER	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5054	RED TIDE DISASTER	042	ADDITIONAL F	0	0.0%	0.0%	49	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5054	RED TIDE DISASTER	048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5054	RED TIDE DISASTER	049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5054	RED TIDE DISASTER	057	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5054	RED TIDE DISASTER	066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5054	RED TIDE DISASTER	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5054	RED TIDE DISASTER	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5054	RED TIDE DISASTER	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5054	RED TIDE DISASTER	102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5054	RED TIDE DISASTER	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5055	DRINKING WATER IN	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5055	DRINKING WATER IN	027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5055	DRINKING WATER IN	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER R5055	DRINKING WATER IN	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	442											



2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F5421	DAM ASSESSMENT	102	CONTRACTS F	0	0.0%	0	0.0%	0	157,500.0%	327,224.48%	560,955	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F5421	DAM ASSESSMENT	302	DAM PROJECT	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F5421	DAM ASSESSMENT	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F5426	WINNIPESAUKEE RI	048	MAINT OTHER	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F5426	WINNIPESAUKEE RI	030	EQUIPMENT N	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F5426	WINNIPESAUKEE RI	048	CONTRACTUA	122,701	0.0%	195,919.0%	122,701	4,035.3%	195,919.2%	195,919	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F5426	WINNIPESAUKEE RI	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7035	OCEAN PLANNING	030	EQUIPMENT N	0	0.0%	83.0%	0	0.0%	583.0%	1,000	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7035	OCEAN PLANNING	037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7035	OCEAN PLANNING	035	INDIRECT COS	0	0.0%	104.0%	0	0.0%	734.0%	1,248	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7035	OCEAN PLANNING	042	ADDITIONAL F	0	0.0%	96.0%	0	0.0%	671.0%	1,151	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7035	OCEAN PLANNING	066	EMPLOYEE TR	0	0.0%	25.0%	0	0.0%	175.0%	300	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7035	OCEAN PLANNING	067	TRAINING OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7035	OCEAN PLANNING	070	IN STATE TRA	0	0.0%	46.0%	0	0.0%	321.0%	550	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7035	OCEAN PLANNING	080	OUT OF STATE	0	0.0%	125.0%	0	0.0%	875.0%	1,500	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7035	OCEAN PLANNING	098	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7523	MEDMR EXCHANGE	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7523	MEDMR EXCHANGE	027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7523	MEDMR EXCHANGE	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7523	MEDMR EXCHANGE	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7523	MEDMR EXCHANGE	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7523	MEDMR EXCHANGE	042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7523	MEDMR EXCHANGE	045	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7523	MEDMR EXCHANGE	049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7523	MEDMR EXCHANGE	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7523	MEDMR EXCHANGE	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7523	MEDMR EXCHANGE	102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7523	MEDMR EXCHANGE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7602	SURFACE WATER Q	024	MAINT OTHER	6	2,176.25%	1,222.07%	6,521	8,066.824%	11,874.68%	17,100	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7602	SURFACE WATER Q	024	MAINT OTHER	0	0.0%	680.0%	0	680.0%	4,760.14%	8,180	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7602	SURFACE WATER Q	026	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	4,200	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7602	SURFACE WATER Q	027	TRANSFERS T	0	91.064.0%	0.0%	78,556	91,064.116%	111,858.81%	256,444	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7602	SURFACE WATER Q	028	TRANSFERS T	0	3,438.0%	0.0%	30,996	35,964.116%	39,975.90%	73,178	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7602	SURFACE WATER Q	030	EQUIPMENT N	936	0.0%	2,041.0%	4,112	6,151.159%	8,967.69%	120,250	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7602	SURFACE WATER Q	039	TELECOMMUN	0	0.0%	417.0%	0	3,742.992%	2,917.04%	5,000	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7602	SURFACE WATER Q	039	TELECOMMUN	24	51.218%	49.106%	0	3,742.992%	775.482%	18,640	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7602	SURFACE WATER Q	040	INDIRECT COS	0	19,206.0%	0.0%	55,274	19,206.35%	94,675.20%	193,020	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7602	SURFACE WATER Q	041	AUDIT FUND S	0	0.0%	0.0%	430	0.0%	832.0%	4,468	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7602	SURFACE WATER Q	042	ADDITIONAL F	0	0.0%	0.0%	20,885	0.0%	40,683.0%	157,482	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7602	SURFACE WATER Q	049	TRANSFER TC	0	0.0%	0.0%	558	640.115%	640.100%	640	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7602	SURFACE WATER Q	057	BOOKS PERM	0	0.0%	248.0%	0	248.0%	2,375.0%	2,375	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7602	SURFACE WATER Q	066	EMPLOYEE TR	0	395.0%	1,114	0	1,941.174%	4,535.43%	12,250	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7602	SURFACE WATER Q	067	TRAINING OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7602	SURFACE WATER Q	069	PROMOTIONA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7602	SURFACE WATER Q	070	IN STATE TRA	0	451.0%	0.0%	4,018	4,296.107%	8,360.51%	12,100	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7602	SURFACE WATER Q	072	GRANTS FEDE	98,415	15,165.15%	379,690.4%	187,634	34,040.18%	723,901.5%	1,105,879	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7602	SURFACE WATER Q	073	GRANTS NON	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7602	SURFACE WATER Q	074	OUT OF STATE	65	28.0%	3,710	0	28.0%	10,155.0%	11,900	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7602	SURFACE WATER Q	102	CONTRACTS F	0	18,053.0%	0.0%	1,000	71,174.7117%	96,500.74%	193,000	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7602	SURFACE WATER Q	103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F7602	SURFACE WATER Q	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F8708	DROUGHT MANAGE	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F8708	DROUGHT MANAGE	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F8708	DROUGHT MANAGE	042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F8708	DROUGHT MANAGE	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F8708	DROUGHT MANAGE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F8901	RECREATION & YOU	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F8901	RECREATION & YOU	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	2,554	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F8901	RECREATION & YOU	042	ADDITIONAL F	0	44.0%	0.0%	0	0.0%	307.0%	526	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F8901	RECREATION & YOU	049	IN STATE TRA	0	0.0%	3,355.0%	4,221.124%	10,376.41%	11,040	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4420	WATER F8901	RECREATION & YOU	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RESQ2278	DERA FUNDS	027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RESQ2278	DERA FUNDS	028	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RESQ2278	DERA FUNDS	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RESQ2278	DERA FUNDS	039	TELECOMMUN	0	0.0%	4.0%	0	0.0%	29.0%	50	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RESQ2278	DERA FUNDS	040	INDIRECT COS	0	0.0%	59.0%	0	0.0%	412.0%	707	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RESQ2278	DERA FUNDS	041	AUDIT FUND S	0	0.0%	12.0%	0	73.0%	86.84%	1,148	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RESQ2278	DERA FUNDS	042	ADDITIONAL F	0	0.0%	75.0%	0	0.0%	523.0%	896	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RESQ2278	DERA FUNDS	049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RESQ2278	DERA FUNDS	070	IN STATE TRA	0	0.0%	17.0%	0	0.0%	117.0%	200	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RESQ2278	DERA FUNDS	072	GRANTS FEDE	0	0.0%	2,500	70,000.2,800%	168,814.41%	168,814	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RESQ2278	DERA FUNDS	073	GRANTS NON	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RESQ2278	DERA FUNDS	075	OUT OF STATE	0	0.0%	0.0%	0	0.0%	58.0%	100	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RESQ2278	DERA FUNDS	102	CONTRACTS F	0	0.0%	2,500.0%	0	0.0%	17,500.0%	30,000	0	0
2016	010	44	ENVIRONMENTA044															







2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09000	SECTION 105 PPG -J039	TELECOMMUN	286	438	153%	357	123%	2,317	3,496	151%	2,889	121%	9,467	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09000	SECTION 105 PPG -J040	INDIRECT COS	0	13,450	0%	0	0%	33,316	13,450	41%	43,362	0%	98,556	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09000	SECTION 105 PPG -J041	AUDIT FUND S	0	0	0%	0	0%	296	0	0%	373	0%	1,822	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09000	SECTION 105 PPG -J042	ADDITIONAL F	0	0	0%	0	0%	14,725	0	0%	21,943	0%	94,430	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09000	SECTION 105 PPG -J047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09000	SECTION 105 PPG -J049	TRANSFER TC	0	1,298	0%	0	0%	527	1,746	331%	3,373	52%	3,373	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09000	SECTION 105 PPG -J057	BOOKS PERIO	0	0	0%	125	0%	0	0	0%	875	0%	1,500	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09000	SECTION 105 PPG -J065	BOARD EXPEN	0	0	0%	0	0%	108	0	0%	2,000	0%	2,000	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09000	SECTION 105 PPG -J066	EMPLOYEE TR	0	0	0%	0	0%	400	620	155%	1,000	62%	1,000	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09000	SECTION 105 PPG -J071	TRAINING OF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09000	SECTION 105 PPG -J070	IN STATE TRA	0	0	0%	0	0%	144	311	217%	261	119%	1,000	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09000	SECTION 105 PPG -J080	OUT OF STATE	0	0	0%	1,634	1,912	117%	2,492	77%	6,100	0%	6,100	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09000	SECTION 105 PPG -J101	MEDICAL PAY	0	0	0%	167	0%	0	0	0%	1,167	0%	2,000	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09000	SECTION 105 PPG -J102	CONTRACTS F	0	0	0%	0	0%	2,499	2,499	100%	4,999	50%	4,999	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09000	SECTION 105 PPG -J999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09003	ASBESTOS PROGRA022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09003	ASBESTOS PROGRA024	MAINT OTHER	0	0	0%	113	0	0%	1,000	0%	1,000	0%	1,000	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09003	ASBESTOS PROGRA027	TRANSFERS T	0	13,871	0%	0	0%	11,240	13,871	123%	18,275	76%	43,667	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09003	ASBESTOS PROGRA028	TRANSFERS T	0	905	0%	0	0%	8,610	9,464	110%	10,520	90%	19,257	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09003	ASBESTOS PROGRA030	EQUIPMENT N	0	0	0%	125	0%	0	0	0%	875	0%	1,500	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09003	ASBESTOS PROGRA039	TELECOMMUN	0	0	0%	0	0%	0	379	0%	0	0%	1,875	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09003	ASBESTOS PROGRA041	INDIRECT COS	-4,095	5,523	0%	-5,026	0%	11,982	5,523	46%	14,704	38%	34,468	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09003	ASBESTOS PROGRA041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09003	ASBESTOS PROGRA042	ADDITIONAL F	4,095	0	0%	4,177	0%	0	0	0%	4,177	0%	31,493	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09003	ASBESTOS PROGRA049	TRANSFER TC	0	6,923	0%	0	0%	6,069	7,083	117%	6,998	101%	15,757	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09003	ASBESTOS PROGRA066	EMPLOYEE TR	0	0	0%	40	0	0%	250	0%	2,750	0%	2,750	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09003	ASBESTOS PROGRA070	IN STATE TRA	0	0	0%	0	0%	134	0	0%	2,318	0%	3,250	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09003	ASBESTOS PROGRA080	OUT OF STATE	0	0	0%	417	0%	0	0	0%	2,917	0%	5,000	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09003	ASBESTOS PROGRA101	MEDICAL PAY	0	0	0%	309	0%	0	0	0%	2,132	0%	3,864	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09003	ASBESTOS PROGRA102	CONTRACTS F	0	0	0%	0	0%	2,500	0	0%	2,500	0%	2,500	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09003	ASBESTOS PROGRA999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09006	NH CLEAN SCHOOL 999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09025	SECTION 103 GRAN1022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09025	SECTION 103 GRAN1023	HEAT ELECTR	441	448	102%	478	94%	3,376	3,659	108%	3,665	100%	6,500	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09025	SECTION 103 GRAN1024	MAINT OTHER	0	0	0%	66	0	0%	1,200	0%	1,200	0%	1,200	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09025	SECTION 103 GRAN1027	TRANSFERS T	0	4,252	0%	2,947	4,252	149%	5,319	90%	12,532	0%	12,532	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09025	SECTION 103 GRAN1028	TRANSFERS T	0	362	0%	0	0%	3,444	3,786	110%	4,208	90%	7,703	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09025	SECTION 103 GRAN1030	EQUIPMENT N	3,575	0	0%	4,823	0%	3,575	0	0%	4,823	0%	5,900	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09025	SECTION 103 GRAN1038	TECHNOLOGY	0	0	0%	313	0%	0	0	0%	2,188	0%	3,750	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09025	SECTION 103 GRAN1039	TELECOMMUN	337	392	117%	378	104%	3,785	5,826	154%	4,249	137%	8,962	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09025	SECTION 103 GRAN1040	INDIRECT COS	0	2,199	0%	0	0%	4,467	2,199	49%	7,396	30%	13,956	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09025	SECTION 103 GRAN1041	AUDIT FUND S	0	42	0%	0	0%	0	65	0%	0	0%	350	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09025	SECTION 103 GRAN1042	ADDITIONAL F	0	0	0%	0	0%	1,980	0	0%	4,223	0%	11,147	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09025	SECTION 103 GRAN1049	TRANSFER TC	0	0	0%	62	64	103%	64	100%	0	0%	64	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09025	SECTION 103 GRAN1070	IN STATE TRA	0	0	0%	154	266	173%	94	282%	300	0%	300	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09025	SECTION 103 GRAN1080	OUT OF STATE	0	118	0%	233	118	51%	500	24%	500	0%	500	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09025	SECTION 103 GRAN1101	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09025	SECTION 103 GRAN1102	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09025	SECTION 103 GRAN1548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09025	SECTION 103 GRAN1999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09100	STATE MATCHING F024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09100	STATE MATCHING F027	TRANSFERS T	0	2,835	0%	0	0%	2,947	2,835	100%	3,545	80%	8,355	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09100	STATE MATCHING F028	TRANSFERS T	0	362	0%	5,166	3,687	73%	4,208	90%	7,703	0%	7,703	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09100	STATE MATCHING F030	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09100	STATE MATCHING F039	TELECOMMUN	0	0	0%	0	0%	355	0%	0	0%	1,488	0%	1,488
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09100	STATE MATCHING F049	TRANSFER TC	0	0	0%	93	64	69%	64	100%	0	0%	64	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09100	STATE MATCHING F065	BOARD EXPEN	0	112	0%	21	473	224%	250	189%	500	0%	500	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09100	STATE MATCHING F066	EMPLOYEE TR	0	0	0%	66	0	0%	2,000	0%	2,000	0%	2,000	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09100	STATE MATCHING F070	IN STATE TRA	0	0	0%	58	0	0%	408	0%	700	0%	700	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09100	STATE MATCHING F080	OUT OF STATE	0	117	0%	0	0%	817	0%	1,400	0%	1,400		
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09100	STATE MATCHING F999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09101	PERMIT FEE PROGR022	RENTS-LEASE	0	0	0%	2,082	353	17%	3,779	9%	5,059	0%	5,059	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09101	PERMIT FEE PROGR024	MAINT OTHER	0	0	0%	125	0%	0	0	0%	875	0%	1,500	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09101	PERMIT FEE PROGR026	ORGANIZATIO	0	0	0%	8	0	0%	58	0%	100	0%	100	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09101	PERMIT FEE PROGR027	TRANSFERS T	0	37,061	0%	0	0%	34,210	37,061	108%	50,043	74%	120,361	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09101	PERMIT FEE PROGR028	TRANSFERS T	0	2,171	0%	0	0%	22,368	22,178	113%	25,264	90%	46,461	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09101	PERMIT FEE PROGR030	EQUIPMENT N	0	0	0%	2,704	2,565	95%	31,671	18%	45,000	0%	45,000	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09101	PERMIT FEE PROGR039	TELECOMMUN	21	0	0%	26	0	145	957	661%	184	520%	5,311	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09101	PERMIT FEE PROGR040	INDIRECT COS	-8,890	13,025	0%	-16,004	0%	22,003	13,025	59%	39,612	33%	123,492	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09101	PERMIT FEE PROGR042	ADDITIONAL F	8,890	0	0%	17,151	0%	8,890	0	0%	17,151	0%	98,752	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES09101	PERMIT FEE PROGR049	TRANSFER TC	0	8,092	0%	0	0%	7,304	8,476	116%	8,409	101%	18,614	
2016	010	44	ENVIRONMENTA044	ENVIRONIALL OTHER	4430	AIR RES0														



2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1400	OIL POLLUTION CON024	MAINT OTHER	0	0.0%	0.0%	0.0%	65	2,997,461%	3,580	84%	16,325	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1400	OIL POLLUTION CON026	ORGANIZATIO	0	0.0%	0.0%	0.0%	1,000	1,000	100%	1,000	1,000	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1400	OIL POLLUTION CON027	TRANSFERS T	0	34,869%	0.0%	0.0%	39,161	34,869	95%	39,779	98%	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1400	OIL POLLUTION CON028	TRANSFERS T	0	1,809%	0.0%	0.0%	18,942	18,942	100%	18,942	100%	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1400	OIL POLLUTION CON030	EQUIPMENT N	340	0.0%	1,250	545	0.0%	5,607	448%	9,005	280%	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1400	OIL POLLUTION CON039	TELECOMMUN	607	593	98%	969	61%	7,853	10,963	140%	12,529	87%
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1400	OIL POLLUTION CON040	INDIRECT COS	-17,306	13,605	0%	-28,150	41,632	13,605	333%	67,719	202%	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1400	OIL POLLUTION CON042	ADDITIONAL F	17,306	0.0%	0.0%	30,817	17,306	0.0%	30,817	0%	102,612	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1400	OIL POLLUTION CON048	CONTRACTUA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1400	OIL POLLUTION CON049	TRANSFER TC	0	18,043%	0.0%	44,400	0	42,260	96%	57,963	123	93%
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1400	OIL POLLUTION CON057	BOOKS PERIO	0	0.0%	50	0%	0	0.0%	350	0%	600	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1400	OIL POLLUTION CON066	EMPLOYEE TR	0	0.0%	0.0%	0.0%	96	1,800	1,875%	3,800	47%	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1400	OIL POLLUTION CON070	IN STATE TRA	0	208	0%	0.0%	673	850	126%	478	178%	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1400	OIL POLLUTION CON080	OUT OF STATE	0	0.0%	0.0%	0.0%	679	0.0%	2,400	0%	2,400	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1400	OIL POLLUTION CON101	MEDICAL PAY	0	0.0%	0.0%	0.0%	368	704	191%	2,055	34%	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1400	OIL POLLUTION CON102	CONTRACTS F	9,322	1,259	4%	49,694	247,366	209,697	85%	1,318,839	75%	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1400	OIL POLLUTION CON105	CONTRACTS F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1400	OIL POLLUTION CON999	FCGL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1409	LUST COST RECOV002	RENTS-LEASE	335	683	204%	375	182%	2,679	2,391	89%	3,000	80%
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1409	LUST COST RECOV0024	MAINT OTHER	0	0.0%	29	0%	0	0.0%	204	0%	350	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1409	LUST COST RECOV0027	TRANSFERS T	0	13,611	0%	5,694	13,611	239%	13,697	99%	32,280	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1409	LUST COST RECOV0028	TRANSFERS T	0	724	0%	6,888	7,572	110%	8,416	90%	15,406	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1409	LUST COST RECOV0030	EQUIPMENT N	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1409	LUST COST RECOV0039	TELECOMMUN	0	0.0%	0.0%	0.0%	40	418	1,055%	76	548%	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1409	LUST COST RECOV0040	INDIRECT COS	-2,935	2,105	0%	-5,740	6,767	2,105	31%	13,235	16%	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1409	LUST COST RECOV0042	ADDITIONAL F	2,935	0.0%	5,539	0%	2,935	0.0%	5,539	0%	23,289	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1409	LUST COST RECOV0049	TRANSFER TC	0	1,720	0%	1,593	1,848	116%	1,832	101%	4,002	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1409	LUST COST RECOV0057	BOOKS PERIO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1409	LUST COST RECOV0058	EMPLOYEE TR	0	0.0%	0.0%	0.0%	32	65	0%	32	0%	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1409	LUST COST RECOV0070	IN STATE TRA	0	0.0%	0.0%	0.0%	75	0.0%	133	0%	200	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1409	LUST COST RECOV0080	OUT OF STATE	0	0.0%	46	0%	0	0.0%	321	0%	550	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1409	LUST COST RECOV0101	MEDICAL PAY	0	0.0%	67	0%	0	0.0%	467	0%	800	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1409	LUST COST RECOV0099	FCGL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1414	OIL DISCHARGE CLE007	OWN FORCES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1414	OIL DISCHARGE CLE008	MEDICAL PAY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1414	OIL DISCHARGE CLE300	REIMBURSEM	423,769	685,098	162%	488,497	140%	5,067,104	4,299,998	85%	5,841,076	74%
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1414	OIL DISCHARGE CLE999	FCGL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	10,500,000	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1416	OIL FUND BOARD - A300	REIMBURSEM	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1416	OIL FUND BOARD - A999	FCGL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1417	MOTOR OIL CLEANU300	REIMBURSEM	10,685	4,616	43%	36,296	13%	29,547	27,988	95%	100,364	28%
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1417	MOTOR OIL CLEANU999	FCGL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	200,000	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1418	FUEL OIL CLEANU300	REIMBURSEM	233,003	162,198	70%	261,992	62%	1,166,169	1,072,340	92%	1,311,256	89%
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1418	FUEL OIL CLEANU999	FCGL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	2,150,000	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1419	GAS REMEDIATION - 102	CONTRACTS F	8,133	9,429	116%	61,309	15%	42,354	48,075	114%	319,294	15%
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1419	GAS REMEDIATION - 300	REIMBURSEM	164,599	37,395	23%	105,783	35%	562,498	549,613	98%	361,502	152%
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1419	GAS REMEDIATION - 999	FCGL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	641,968	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1421	OIL FUND BOARD - 022	RENTS-LEASE	0	0.0%	0.0%	1,007	300	30%	1,412	21%	2,000	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1421	OIL FUND BOARD - 025	HEAT ELECT	193	652	0%	299	0%	652	0%	996	0%	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1421	OIL FUND BOARD - 024	MAINT OTHER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	500	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1421	OIL FUND BOARD - 027	TRANSFERS T	0	36,286	0%	49,125	36,286	74%	56,554	64%	193,618	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1421	OIL FUND BOARD - 028	TRANSFERS T	0	4,161	0%	34,440	43,536	126%	48,391	90%	88,584	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1421	OIL FUND BOARD - 030	EQUIPMENT N	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	20,804	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1421	OIL FUND BOARD - 038	TECHNOLOGY	0	1,800	0%	1,800	0%	12,600	0%	21,600	0%	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1421	OIL FUND BOARD - 040	TECHNOLOGY	0	440	130%	1,460	81	198%	1,791	145%	10,826	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1421	OIL FUND BOARD - 040	INDIRECT COS	0	18,134	0%	16,946	18,134	107%	26,982	67%	188,142	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1421	OIL FUND BOARD - 042	ADDITIONAL F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	155,172	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1421	OIL FUND BOARD - 048	CONTRACTUA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1421	OIL FUND BOARD - 049	TRANSFER TC	0	34,363	0%	87,094	81,237	93%	109,699	74%	233,817	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1421	OIL FUND BOARD - 057	BOOKS PERIO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1421	OIL FUND BOARD - 065	BOARD EXPEN	0	0.0%	0.0%	0.0%	0	263	48%	916	58%	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1421	OIL FUND BOARD - 066	EMPLOYEE TR	0	1,565	0%	1,200	77%	5,483	32%	5,760	0%	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1421	OIL FUND BOARD - 070	IN STATE TRA	0	408	0%	108	670	169%	98	684%	750	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1421	OIL FUND BOARD - 080	OUT OF STATE	0	0.0%	167	0%	0	0.0%	1,167	0%	2,000	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1421	OIL FUND BOARD - 101	MEDICAL PAY	0	0.0%	1,137	336	30%	3,801	9%	9,523	0%	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1421	OIL FUND BOARD - 102	CONTRACTS F	0	0.0%	100	0%	0	0.0%	30,150	0%	45,225	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1421	OIL FUND BOARD - 103	CONTRACTS F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N1421	OIL FUND BOARD - 105	FCGL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2016	BROWNFIELDS SRF 040	INDIRECT COS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2016	BROWNFIELDS SRF 041	AUDIT FUND S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2016	BROWNFIELDS SRF 042	ADDITIONAL F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2016	BROWNFIELDS SRF 049	TRANSFER TC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2016	BROWNFIELDS SRF 070	IN STATE TRA	0	42	0%	0.0%	0	0.0%	292	0%		



2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2323	BROWNFIELDS COA042	ADDITIONAL F	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2323	BROWNFIELDS COA070	IN STATE TRA	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2323	BROWNFIELDS COA072	GRANTS FEDE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2323	BROWNFIELDS COA108	CONTRACTS F	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2514	NH BROWNFIELDS F022	RENTS-LEASE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2514	NH BROWNFIELDS F024	MAINT OTHER	0	0	0.0%	0	0.0%	352	387.110%	2,483.162%	0.0%	5,000			0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2514	NH BROWNFIELDS F026	ORGANIZATIO	0	0	0.0%	0	0.0%	1,500	1,500.100%	1,500.100%	1,500	1,500			0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2514	NH BROWNFIELDS F027	TRANSFERS T	0	22,114.0%	0.0%	24,927	22,114.89%	24,308.91%	57,344						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2514	NH BROWNFIELDS F028	TRANSFERS T	1,808	0.0%	0.0%	20,664	18,929.82%	21,043.97%	38,546						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2514	NH BROWNFIELDS F030	EQUIPMENT N	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2514	NH BROWNFIELDS F039	TELECOMMUN	21	0.0%	32.0%	157	809.515%	241.336%	4,540						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2514	NH BROWNFIELDS F040	INDIRECT COS	0	6,159.0%	0.0%	22,648	35,029.155%	39,163.89%	91,793						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2514	NH BROWNFIELDS F041	AUDIT FUND S	0	0.0%	0.0%	206	246.120%	516.48%	1,800						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2514	NH BROWNFIELDS F042	ADDITIONAL F	0	0.0%	11.17%	12,226	100%	23,668.52%	75,283						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2514	NH BROWNFIELDS F048	TRANSFER TC	0	0.0%	0.0%	37	32.078%	300.100%	3,446						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2514	NH BROWNFIELDS F068	EMPLOYEE TR	40	0.0%	32.0%	22	100.44%	2,800							0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2514	NH BROWNFIELDS F070	IN STATE TRA	0	36.0%	0.0%	63	300.473%	236.127%	1,050						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2514	NH BROWNFIELDS F080	OUT OF STAT	0	0.0%	271.0%	0	0.0%	1,896.0%	3,250						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2514	NH BROWNFIELDS F101	MEDICAL PAY	0	0.0%	0.0%	0	0.0%	2,042.0%	3,500						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2514	NH BROWNFIELDS F102	CONTRACTS F	0	0.0%	8,333.0%	0	0.0%	58,333.0%	100,000						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2514	NH BROWNFIELDS F098	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2589	CERCLA MAINTNA022	RENTS-LEASE	0	0.0%	0.0%	300	0.0%	300.04%	300						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2589	CERCLA MAINTNA024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2589	CERCLA MAINTNA027	TRANSFERS T	0	10,776.0%	0.0%	2,847	10,776.379%	10,152.106%	23,926						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2589	CERCLA MAINTNA028	TRANSFERS T	0	362.0%	0.0%	3,444	3,786.110%	4,208.90%	7,703						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2589	CERCLA MAINTNA030	EQUIPMENT N	0	0	0.0%	0	0.0%	0.0%	0						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2589	CERCLA MAINTNA039	TELECOMMUN	131	75.58%	55.137%	694	733.106%	291.252%	898						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2589	CERCLA MAINTNA040	TRANSFER TC	0	0.0%	0.0%	62	64.103%	64.100%	0						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2589	CERCLA MAINTNA066	EMPLOYEE TR	0	0.0%	154.0%	0	0.0%	1,079.9%	1,850						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2589	CERCLA MAINTNA070	IN STATE TRA	0	16.0%	0.0%	400	16.4%	600.3%	600						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2589	CERCLA MAINTNA080	OUT OF STAT	0	0.0%	208.0%	0	0.0%	1,458.0%	2,500						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2589	CERCLA MAINTNA101	MEDICAL PAY	0	0.0%	92.0%	0	0.0%	642.0%	1,100						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2589	CERCLA MAINTNA102	CONTRACTS F	0	35,343.0%	0.0%	178,776	181,446.101%	254,078.71%	775,853						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2589	CERCLA MAINTNA098	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2590	CERCLA PROGRAMS022	RENTS-LEASE	0	0.0%	125.0%	0	0.0%	875.25%	1,500						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2590	CERCLA PROGRAMS023	HEAT ELECTR	0	0.0%	0.0%	0	0.0%	0.0%	0						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2590	CERCLA PROGRAMS024	MAINT OTHER	0	0.0%	42.0%	0	0.0%	292.0%	500						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2590	CERCLA PROGRAMS026	ORGANIZATIO	0	0.0%	0.0%	3,000	3,000.100%	4,000.75%	4,000						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2590	CERCLA PROGRAMS027	TRANSFERS T	0	13,611.0%	0.0%	7,117	13,611.191%	13,697.99%	32,280						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2590	CERCLA PROGRAMS028	TRANSFERS T	0	724.0%	0.0%	6,888	5,727.110%	8,416.90%	15,406						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2590	CERCLA PROGRAMS030	EQUIPMENT N	0	0.0%	325.0%	0	0.0%	2,274.0%	3,899						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2590	CERCLA PROGRAMS039	TELECOMMUN	0	0.0%	0.0%	0	278.0%	0.0%	1,776						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2590	CERCLA PROGRAMS040	INDIRECT COS	0	9,957.0%	0.0%	13,344	13,383.100%	29,182.46%	61,485						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2590	CERCLA PROGRAMS041	AUDIT FUND S	0	46.0%	0.0%	270	146.54%	530.28%	2,700						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2590	CERCLA PROGRAMS042	ADDITIONAL F	0	212.0%	0.0%	3,980	1,231.31%	14,599.8%	47,413						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2590	CERCLA PROGRAMS049	TRANSFER TC	0	0.0%	0.0%	124	128.103%	128.100%	128						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2590	CERCLA PROGRAMS057	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0.0%	0						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2590	CERCLA PROGRAMS066	EMPLOYEE TR	0	0.0%	0.0%	221	100.45%	1,785.5%	3,400						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2590	CERCLA PROGRAMS070	IN STATE TRA	0	255.0%	0.0%	157	764.487%	342.223%	1,000						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2590	CERCLA PROGRAMS080	OUT OF STAT	0	0.0%	0.0%	399	959.240%	1,344.71%	2,500						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2590	CERCLA PROGRAMS101	MEDICAL PAY	122	0.0%	1,578.0%	122	0.0%	1,578.0%	1,578						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2590	CERCLA PROGRAMS102	CONTRACTS F	27,620	199,025.721%	82,322.242%	534,521	1,304,680.244%	1,593.156.82%	3,164,768						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2592	PEASE HAZARDOUS022	RENTS-LEASE	1,005	2,049.204%	0.0%	8,037	7,172.89%	7,970.90%	12,000						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2592	PEASE HAZARDOUS024	MAINT OTHER	0	0.0%	125.0%	0	0.0%	875.0%	1,500						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2592	PEASE HAZARDOUS027	TRANSFERS T	0	13,611.0%	0.0%	4,270	13,611.319%	12,133.112%	32,280						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2592	PEASE HAZARDOUS028	TRANSFERS T	0	181.0%	0.0%	321.56%	0	2,246.84%	3,851						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2592	PEASE HAZARDOUS030	EQUIPMENT N	0	0.0%	325.0%	0	0.0%	2,274.0%	3,899						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2592	PEASE HAZARDOUS031	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2592	PEASE HAZARDOUS038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2592	PEASE HAZARDOUS039	TELECOMMUN	25	0.0%	39.0%	419	859.205%	651.132%	2,132						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2592	PEASE HAZARDOUS040	INDIRECT COS	0	8,243.0%	0.0%	13,417	8,243.61%	19,703.42%	33,285						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2592	PEASE HAZARDOUS041	AUDIT FUND S	0	0.0%	0.0%	58	0.0%	130.0%	725						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2592	PEASE HAZARDOUS042	ADDITIONAL F	0	0.0%	0.0%	3,222	0.0%	5,573.0%	27,696						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2592	PEASE HAZARDOUS048	TRANSFER TC	0	0.0%	0.0%	62	96.155%	96.100%	0						0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2592	PEASE HAZARDOUS066	EMPLOYEE TR	0	0.0%	0.0%	100	100.0%	1,500							0
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N2592	PEASE HAZARDOUS067	TRAINING OF	0	0.0%	21.0%	0	0.0%	146.0%	250				</		



2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5402	SOLID WASTE PROG026	ORGANIZATIO	1,250	0	0	1,250	0	1,500	3,000	200%	1,500	200%	4,500	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5402	SOLID WASTE PROG027	TRANSFERS T	0	27,783	0%	0	0	29,197	27,783	95%	32,071	87%	76,059	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5402	SOLID WASTE PROG028	TRANSFERS T	0	2,352	0%	0	0	22,386	24,607	110%	27,351	90%	50,069	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5402	SOLID WASTE PROG030	TELECOMMUN	0	0	0	0	0	0	0	0	0	0		
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5402	SOLID WASTE PROG039	TRANSFER TC	56	25,44%	0	72	35%	531	1,661	313%	6,771	246%	6,956	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5402	SOLID WASTE PROG049	EMPLOYEE TR	0	0	0%	0	0	403	448	111%	448	100%	448	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5402	SOLID WASTE PROG066	EMPLOYEE TR	0	0	0%	0	0	385	325	84%	2,169	15%	5,150	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5402	SOLID WASTE PROG070	IN STATE TRA	38	0	0	265	0%	43	0	0%	0	0%	300	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5402	SOLID WASTE PROG073	GRANTS NON	71,174	32,310	45%	63,571	51%	861	49	730	379	85%	782	116
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5402	SOLID WASTE PROG074	OUT OF STATE	0	0	0	83	0%	0	0	0	583	0%	1,046	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5402	SOLID WASTE PROG101	MEDICAL PAY	0	0	0%	0	0	0	0	0	0	0	3,200	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5402	SOLID WASTE PROG102	CONTRACTS F	0	0	0%	625	0%	0	0	0	4,375	0%	7,500	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5402	SOLID WASTE PROG999	FCLG	0	0	0%	0	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5492	RCRA HW PROGRAM024	MAINT OTHER	0	0	0%	13	0%	0	0	0	88	0%	150	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5492	RCRA HW PROGRAM026	ORGANIZATIO	0	0	0%	0	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5492	RCRA HW PROGRAM027	TRANSFERS T	0	13,611	0%	0	0	7,142	13,611	71%	13,697	99%	32,446	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5492	RCRA HW PROGRAM028	TRANSFERS T	0	724	0%	0	0	6,888	7,572	110%	8,416	90%	15,406	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5492	RCRA HW PROGRAM030	EQUIPMENT N	0	0	0%	0	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5492	RCRA HW PROGRAM039	TELECOMMUN	0	0	0%	0	0	0	430	0%	0	0%	2,195	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5492	RCRA HW PROGRAM049	TRANSFER TC	0	0	0%	0	0	124	128	103%	128	100%	128	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5492	RCRA HW PROGRAM066	EMPLOYEE TR	0	0	0%	0	0	0	320	0%	187	171%	320	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5492	RCRA HW PROGRAM080	IN STATE TRA	55	0	0%	166	0%	154	0	0	300	0%	300	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5492	RCRA HW PROGRAM080	OUT OF STATE	0	0	0%	0	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5492	RCRA HW PROGRAM101	MEDICAL PAY	0	0	0%	114	0%	0	0	0	796	0%	1,364	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5492	RCRA HW PROGRAM999	FCLG	0	0	0%	0	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5927	UST PROGRAM PPG040	INDIRECT COS	0	56	0%	0	0	1,834	56	3%	2,096	3%	3,110	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5927	UST PROGRAM PPG041	AUDIT FUND S	0	0	0%	0	0	12	0	0	14	0%	48	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5927	UST PROGRAM PPG042	ADDITIONAL F	0	0	0%	0	0	572	0	0	614	0%	2,625	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N5927	UST PROGRAM PPG043	FCLG	0	0	0%	0	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N7603	RCRA HW PROGRAM024	MAINT OTHER	0	0	0%	42	0%	0	0	0	292	0%	500	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N7603	RCRA HW PROGRAM026	ORGANIZATIO	0	0	0%	0	0	1,500	0	0	1,500	0%	1,500	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N7603	RCRA HW PROGRAM027	TRANSFERS T	0	13,611	0%	0	0	19,233	13,611	71%	14,485	94%	34,181	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N7603	RCRA HW PROGRAM028	TRANSFERS T	0	724	0%	0	0	6,888	7,572	110%	8,416	90%	15,406	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N7603	RCRA HW PROGRAM030	EQUIPMENT N	0	400	0%	0	0	300	133%	0	2,100	19%	3,600	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N7603	RCRA HW PROGRAM040	INDIRECT COS	0	2,297	0%	0	0	115	40	754%	1,778	14%	34,594	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N7603	RCRA HW PROGRAM041	AUDIT FUND S	0	0	0%	0	0	100	0	0	135	0%	576	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N7603	RCRA HW PROGRAM042	ADDITIONAL F	0	0	0%	0	0	5,378	0	0	8,364	0%	28,714	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N7603	RCRA HW PROGRAM049	TRANSFER TC	0	0	0%	0	0	124	128	103%	128	100%	128	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N7603	RCRA HW PROGRAM057	BOOKS PERIO	0	0	0%	0	0	0	0	0	0	0	900	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N7603	RCRA HW PROGRAM066	EMPLOYEE TR	0	109	0%	335	0%	347	880	248%	990	88%	2,046	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N7603	RCRA HW PROGRAM070	IN STATE TRA	85	122	143%	894	44%	2,012	894	44%	2,875	31%	3,450	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N7603	RCRA HW PROGRAM080	OUT OF STATE	0	0	0%	0	0	317	134	43%	770	17%	2,800	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N7603	RCRA HW PROGRAM101	MEDICAL PAY	0	0	0%	229	0%	0	0	0	1,604	0%	2,750	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N7603	RCRA HW PROGRAM999	FCLG	0	0	0%	0	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N8717	SOLID WASTE DISPO040	INDIRECT COS	0	0	0%	0	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N8717	SOLID WASTE DISPO041	AUDIT FUND S	0	0	0%	0	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N8717	SOLID WASTE DISPO042	ADDITIONAL F	0	0	0%	0	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N8717	SOLID WASTE DISPO099	IN STATE TRA	0	0	0%	0	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N8717	SOLID WASTE DISPO999	FCLG	0	0	0%	0	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N8893	MTBE SETTLEMENT 022	RENTS-LEASE	0	683	0%	621	110%	0	2,391	10%	4,345	55%	7,448	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N8893	MTBE SETTLEMENT 024	MAINT OTHER	0	0	0%	35	0%	0	0	0	245	0%	420	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N8893	MTBE SETTLEMENT 027	TRANSFERS T	0	11,338	0%	0	0	27,869	11,338	41%	24,537	46%	58,011	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N8893	MTBE SETTLEMENT 028	TRANSFERS T	0	3,036	0%	0	0	34,254	31,693%	35	23	64	50	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N8893	MTBE SETTLEMENT 030	EQUIPMENT N	1,544	0	0%	2,602	0%	47,253	54,495	115%	79,636	68%	82,607	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N8893	MTBE SETTLEMENT 037	TECHNOLOGY	0	0	0%	1,451	0%	0	936	0%	10,154	9%	17,407	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N8893	MTBE SETTLEMENT 038	TECHNOLOGY	0	0	0%	0	0	14,366	5,950	41%	10,000	60%	10,000	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N8893	MTBE SETTLEMENT 039	TELECOMMUN	0	227	0%	0	0	1	1,988	368	161%	1,172	87%	9,300
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N8893	MTBE SETTLEMENT 040	INDIRECT COS	-5,241	11,033	0%	-12,283	0%	11,741	11,033	94%	27,513	40%	133,037	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N8893	MTBE SETTLEMENT 041	ADDITIONAL F	-5,241	0	0%	7,282	0%	5,241	0	0	7,282	0%	41,760	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N8893	MTBE SETTLEMENT 045	PERSONNEL S	0	0	0%	0	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N8893	MTBE SETTLEMENT 066	EMPLOYEE TR	0	0	0%	0	0	404	875	217%	1,692	52%	9,000	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N8893	MTBE SETTLEMENT 070	IN STATE TRA	0	473	0%	0	0	1,252	4,120	329%	2,048	201%	7,158	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N8893	MTBE SETTLEMENT 101	MEDICAL PAY	0	0	0%	0	0	0	0	0	0	0	6,622	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N8893	MTBE SETTLEMENT 102	CONTRACTS F	68,196	30,122	44%	1,083,377	3%	114,282	690,310	604%	1,815,508	38%	5,541,352	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N8893	MTBE SETTLEMENT 999	REBURSEME	0	121,857	0%	0	0	191,584	2,087	3351	1,089%	1,467,944	42%	11,791,758
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4440	WASTE N8893	MTBE SETTLEMENT 999	FCLG	0	0	0%	0	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4450	CONNEC0678	CONNECTICUT RIVE068	REMUNERATIO	13,677	0	0%	929	0%	13,677	1,907	14%	929	205%	1,907	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4450	CONNEC0678	CONNECTICUT RIVE073	GRANTS NON	0	0	0%	2,500	0%	0	6,038	0%	17,500	35%	30,000	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4450	CONNEC0678	CONNECTICUT RIVE999	FCLG	0	0	0%	0	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4499	ARRA ST0844	BROWNFIELDS REV070	IN STATE TRA	0	0	0%	0	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRONI	ALL OTHER	4499															



[illegible]







2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4650	MEDICAL	8234	MEDICAL-DENTAL	019	HOLIDAY PAY	9,844	8,341	85%	10,786	77%	37,151	30,974	83%	40,705	76%	62,818
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4650	MEDICAL	8235	RESIDENTIAL TREAT	010	PERSONAL SE	95,771	99,976	104%	113,642	PERSONAL SE	733,656	789,825	108%	870,557	91%	1,508,847
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4650	MEDICAL	8235	RESIDENTIAL TREAT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4650	MEDICAL	8235	RESIDENTIAL TREAT	019	FT EMPLOYEE	5,808	5,199	88%	6,122	88%	22,433	19,126	85%	23,455	10%	35,136
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4650	MEDICAL	8236	PHARMACY	010	PERSONAL SE	41,594	45,942	110%	42,448	108%	314,351	323,390	103%	320,808	101%	558,533
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4650	MEDICAL	8236	PHARMACY	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4650	MEDICAL	8236	PHARMACY	019	HOLIDAY PAY	1,011	912	90%	989	92%	5,061	5,274	104%	4,952	106%	8,848
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4660	STATE PI	7111	NHSPW - PRISON F	010	PERSONAL SE	95,827	86,044	90%	106,591	81%	677,042	681,443	101%	753,093	101%	1,332,525
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4660	STATE PI	7111	NHSPW - PRISON F	011	PERSONAL SE	6,966	7,214	104%	6,968	104%	51,565	53,944	105%	51,574	105%	90,251
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4660	STATE PI	7111	NHSPW - PRISON F	019	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4660	STATE PI	7111	NHSPW - PRISON F	019	HOLIDAY PAY	6,834	6,142	93%	6,473	95%	22,789	23,155	102%	22,236	104%	32,123
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4670	LAKES R	8238	LAKES REGION FAC	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4670	LAKES R	8238	LAKES REGION FAC	011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4670	LAKES R	8238	LAKES REGION FAC	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4680	BERLIN R	8250	BERLIN PRISON INC	010	PERSONAL SE	429,244	455,629	106%	455,670	100%	3,226,239	3,290,028	102%	3,424,857	96%	5,943,595
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4680	BERLIN R	8250	BERLIN PRISON INC	011	PERSONAL SE	3,332	6,861	206%	4,301	160%	52,795	52,060	98%	68,156	97%	94,729
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4680	BERLIN R	8250	BERLIN PRISON INC	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4680	BERLIN R	8250	BERLIN PRISON INC	019	HOLIDAY PAY	36,989	26,727	72%	36,005	74%	128,346	98,991	77%	124,932	79%	181,366
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4690	INSTITUT	0808	CANTEEN OPERAT	010	PERSONAL SE	19,303	19,915	103%	19,721	101%	149,024	150,637	101%	152,247	99%	264,375
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4690	INSTITUT	0808	CANTEEN OPERAT	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4690	INSTITUT	0808	CANTEEN OPERAT	019	HOLIDAY PAY	0	285	0%	0	0%	552	1,425	258%	2,844	50%	2,854
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4690	INSTITUT	0808	CANTEEN OPERAT	019	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4690	INSTITUT	8232	PROGRAMS	010	PERSONAL SE	272,521	221,254	81%	227,651	97%	2,105,254	1,736,571	82%	1,758,626	98%	3,043,736
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4690	INSTITUT	8232	PROGRAMS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSC	4690	INSTITUT	8232	PROGRAMS	019	HOLIDAY PAY	120	122	102%	97	127%	860	245	28%	694	33%	2,256
2016	010	46	CORRECTIONS	046	CORRECT	FULL TIME	PERSONNEL	TOTALS			CATEGORY TOTALS			3,560,713	3,261,570	97%	3,563,372	92%	24,481,096	24,856,336	102%	26,076,325	95%	45,400,235
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4600	OFFICE	07101	COMMISSIONER'S O	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4600	OFFICE	07170	PAROLE BOARD	050	PERSONAL SE	1,293	3,421	265%	1,569	218%	23,818	26,857	113%	28,902	93%	56,098
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4600	OFFICE	08301	HUMAN RESOURCE	050	PERSONAL SE	1,815	1,757	97%	1,869	94%	13,826	13,947	99%	14,211	99%	25,700
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4600	OFFICE	08303	FIELD SVCS - RESTI	050	PERSONAL SE	5,362	5,226	97%	4,518	116%	23,528	34,871	148%	19,823	176%	40,396
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4605	CORREC	3318	SAVIN PROGRAM	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4605	CORREC	5962	ADULT BASIC ED GR	050	PERSONAL SE	645	1,584	246%	1,774	89%	9,080	8,295	91%	24,984	33%	37,371
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4605	CORREC	6051	SECOND CHANCE A	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4610	DIVISION	8300	FINANCIAL SERVICE	050	PERSONAL SE	10,230	9,107	89%	19,200	47%	33,150	61,961	187%	62,213	100%	144,160
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4615	SECURITY	8303	SECURITY & TRAIN	050	PERSONAL SE	1,253	1,815	145%	1,785	100%	11,858	7,705	65%	16,667	18%	29,181
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4620	PRISON	5731	CORRECTIONAL IND	050	PERSONAL SE	0	2,687	0%	0	0%	0	18,001	0%	16,613	108%	28,479
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4625	PROFES	5929	PROFESSIONAL STA	050	PERSONAL SE	5,052	7,615	151%	8,486	90%	39,338	58,685	149%	66,069	89%	117,566
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4630	STATE PI	7108	NHSPM - WAREHO	050	PERSONAL SE	1,465	1,556	106%	1,543	101%	11,713	12,672	108%	12,337	103%	21,302
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4630	STATE PI	7113	NHSPM - ADMINIS	050	PERSONAL SE	3,455	1,616	47%	3,220	50%	12,130	11,573	95%	11,305	102%	21,791
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4630	STATE PI	7120	NHSPM - SECURITY	050	PERSONAL SE	1,769	1,764	100%	1,696	104%	16,092	15,248	95%	15,430	99%	24,197
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4630	STATE PI	7140	NHSPM - MAINTENAN	050	PERSONAL SE	1,803	2,670	148%	3,545	175%	1,803	14,659	813%	3,451	141%	22,314
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4640	DIVISION	8302	DISTRICT OFFICES	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	31,659	0%	54,273
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4645	COMMUN	5172	SHEA FARM	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4645	COMMUN	6043	COMMUNITY CORR	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4645	COMMUN	7107	NORTH END HOUSE	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4650	MEDICAL	8234	MEDICAL-DENTAL	050	PERSONAL SE	1,681	4,772	284%	3,719	128%	1,681	28,708	1,708%	3,719	772%	80,000
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4650	MEDICAL	8235	RESIDENTIAL TREAT	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4660	STATE PI	7111	NHSPW - PRISON F	050	PERSONAL SE	3,780	3,680	97%	4,30	95%	29,329	28,989	98%	33,611	88%	58,858
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4670	LAKES R	8238	LAKES REGION FAC	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4680	BERLIN R	8250	BERLIN PRISON INC	050	PERSONAL SE	2,828	0	0%	0	0%	16,440	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	4690	INSTITUT	8232	PROGRAMS	050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	PART TIME	TEMP	PERSONNEL	TOTALS		CATEGORY TOTALS			42,432	49,249	116%	64,117	77%	243,826	342,170	140%	361,087	95%	762,325
2016	010	46	CORRECTIONS	046	CORRECT	OVERTIME	TOTAL	4600	OFFICE	07101	COMMISSIONER'S O	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	OVERTIME	TOTAL	4600	OFFICE	08301	HUMAN RESOURCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	OVERTIME	TOTAL	4600	OFFICE	08304	DFS HOLDING ACC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	OVERTIME	TOTAL	4605	CORREC	0856	SWIFT & CERTAIN S	018	OVERTIME	0	1,341	0%	0	0%	0	8,150	0%	0	0%	36,928
2016	010	46	CORRECTIONS	046	CORRECT	OVERTIME	TOTAL	4605	CORREC	0857	PROJECT SAFE NE	018	OVERTIME	0	0	0%	0	0%	0	3,882	0%	0	0%	3,892
2016	010	46	CORRECTIONS	046	CORRECT	OVERTIME	TOTAL	4605	CORREC	6051	SECOND CHANCE A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	OVERTIME	TOTAL	4605	CORREC	7020	CHILD SEXUAL PRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS	046	CORRECT	OVERTIME	TOTAL	4605	CORREC	8036	SAFE STREETS T	018	OVERTIME	1,345	2,062	152%	5,06	100%	13,482	14,068	104%	34,716	11%	60,466
2016	010	46	CORRECTIONS	046	CORRECT	OVERTIME	TOTAL	4605	CORREC	8333	PRISON RAPE ELMI	018	OVERTIME	0	0	0%	0	0%	0	0	0			



2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44605	CORREC	8369	RE-ENTRY GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44605	CORREC	8672	SEXUAL ASSAULT P1060	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44610	DIVISION	6164	UNEMPLOYMENT C0060	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44610	DIVISION	8059	WORKERS COMPEN	020	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44610	DIVISION	8300	FINANCIAL SERVICE	060	BENEFITS	26,143	29,836	114%	35,251	85%	180,789	230,463	127%	243,774	95%	432,873	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44615	SECURIT	7141	CLASSIFICATIONS	060	BENEFITS	16,146	14,917	92%	19,298	77%	105,768	121,766	115%	126,419	96%	214,742	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44615	SECURIT	8233	OFFENDER RECORD	020	BENEFITS	10,461	6,822	65%	10,874	63%	53,950	61,588	114%	56,078	11%	106,099	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44615	SECURIT	8360	SECURITY & TRAININ	060	BENEFITS	18,672	20,998	112%	20,419	103%	128,697	160,592	125%	140,737	114%	247,568	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44620	PRISON	5716	AGRICULTURE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44620	PRISON	5730	PRISON INDUSTRIES	020	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44620	PRISON	5731	CORRECTIONAL INQ	060	BENEFITS	43,553	38,062	87%	58,345	65%	292,900	279,734	96%	392,375	71%	666,509	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44620	PRISON	5732	COMPUTERS IN SCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44625	PROFESS	5929	PROFESSIONAL STA	060	BENEFITS	28,933	30,760	106%	36,158	85%	184,000	217,611	118%	229,948	95%	399,253	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44630	STATE P	7103	NHSPM - KITCHEN	060	BENEFITS	29,376	25,335	86%	29,941	85%	186,503	185,971	100%	190,991	98%	317,096	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44630	STATE P	7108	NHSPM - WAREHOL	060	BENEFITS	10,249	9,112	89%	11,514	79%	50,346	68,431	136%	56,558	121%	109,237	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44630	STATE P	7112	NHSPM - ADMINIS	020	BENEFITS	8,884	1,374	12%	7,051	19%	41,781	24,338	58%	49,195	8%	79,195	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44630	STATE P	7120	NHSPM - SECURIT	060	BENEFITS	742,218	655,772	88%	770,702	85%	4,897,786	5,025,326	103%	5,085,759	95%	8,792,499	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44630	STATE P	7140	NHSPM - MAINTENA	060	BENEFITS	32,929	26,820	81%	36,380	74%	205,098	196,532	96%	228,592	87%	383,527	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44630	STATE P	7875	NHSPM - LAUNDRY	060	BENEFITS	5,786	5,278	91%	6,044	87%	37,885	41,742	110%	39,573	105%	69,211	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44630	STATE P	8230	NHSPM - CHAPLAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44640	DIVISION	8302	DISTRICT OFFICES	060	BENEFITS	254,979	235,015	92%	287,610	82%	1,659,832	1,805,482	109%	1,872,252	96%	3,224,912	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44645	COMMUN	5172	SHEA FARM	020	BENEFITS	22,635	23,193	102%	27,159	85%	148,334	171,936	116%	177,998	97%	318,726	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44645	COMMUN	6043	COMMUNITY CORRE	060	BENEFITS	29,478	27,387	93%	32,982	93%	192,882	207,361	107%	192,493	110%	355,178	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44645	COMMUN	7106	NHSPM - MINIMUM	060	BENEFITS	46,803	30,145	64%	44,407	68%	293,916	240,893	86%	278,873	86%	453,460	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44645	COMMUN	7107	NORTH END HOUSE	060	BENEFITS	24,136	16,857	70%	19,703	86%	143,469	130,871	91%	117,114	112%	197,253	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44645	COMMUN	7874	CALUMET HOUSE	060	BENEFITS	22,607	26,426	117%	27,658	96%	165,178	206,716	125%	202,085	102%	350,032	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44645	COMMUN	8305	COMM CORRECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44650	MEDICAL	5833	SECURE PSYCHIAT	020	BENEFITS	105,308	87,756	83%	110,927	79%	696,883	663,148	95%	736,173	90%	1,218,383	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44650	MEDICAL	8231	MENTAL HEALTH	020	BENEFITS	33,043	53,043	157%	66,198	90%	221,464	408,985	185%	439,985	195%	795,280	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44650	MEDICAL	8234	MEDICAL-DENTAL	060	BENEFITS	142,809	129,073	90%	163,368	79%	922,917	985,128	107%	1,055,798	93%	1,836,454	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44650	MEDICAL	8235	RESIDENTIAL TREAT	060	BENEFITS	74,702	70,828	95%	89,829	79%	486,732	538,877	111%	585,298	92%	1,006,385	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44650	MEDICAL	8236	PHARMACY	060	BENEFITS	23,475	19,616	84%	25,282	78%	150,171	143,047	95%	161,725	88%	274,474	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44660	STATE P	7111	NHSPW - PRISON F	060	BENEFITS	81,708	65,961	81%	90,919	73%	488,950	513,748	105%	544,069	94%	955,738	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44670	LAKES R	8238	LAKES REGION FACI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44680	BERLIN R	8250	BERLIN PRISON INC	020	BENEFITS	385,549	348,345	90%	388,556	95%	2,421,388	2,603,419	108%	2,561,699	104%	4,425,368	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44690	INSTITUT	0808	CANTEEN OPERAT	060	BENEFITS	16,622	13,586	82%	17,898	76%	109,202	103,479	95%	117,514	88%	199,621	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44690	INSTITUT	7860	VOCATIONAL TRAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	44690	INSTITUT	8232	PROGRAMS	060	BENEFITS	182,146	128,486	71%	167,242	77%	1,211,726	979,150	81%	1,112,580	88%	1,886,297	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTAL	9998	ERP GRA	9780	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	CORRECT	BENEFITS TOTALS				CATEGORY TOTALS		2,462,899	2,197,690	89%	2,674,244	82%	16,083,216	16,741,655	104%	17,470,227	96%	30,199,950		
2016	010	46	CORRECTIONS	CORRECT	CONSULTANTS T	46000	OFFICE	07101	COMMISSIONERS C	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	CORRECT	CONSULTANTS T	46005	CORREC	8333	PRISON RAPE ELIMI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	CORRECT	CONSULTANTS T	46030	CORREC	8335	NHSPW CARL PERK	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	CORRECT	CONSULTANTS T	46465	COMMUN	6043	COMMUNITY CORRE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	CORRECT	CONSULTANTS T	46465	MEDICAL	5833	SECURE PSYCHIAT	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	CORRECT	CONSULTANTS T	46700	LAKES R	8238	LAKES REGION FACI	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	CORRECT	CONSULTANTS TOTALS				CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	46	CORRECTIONS	CORRECT	CURRENT EXPEN	46000	OFFICE	00004	UNRESTRICTED INC	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	CORRECT	CURRENT EXPEN	46000	OFFICE	05347	INTERSTATE COMP	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	CORRECT	CURRENT EXPEN	46000	OFFICE	05891	DRUG FORFEITURE	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	CORRECT	CURRENT EXPEN	46000	OFFICE	05928	BUSINESS INFORMAT	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	CORRECT	CURRENT EXPEN	46000	OFFICE	07101	COMMISSIONERS O	020	CURRENT EXP	1,399	1,657	118%	1,430	116%	16,785	4,915	29%	17,163	29%	17,873	
2016	010	46	CORRECTIONS	CORRECT	CURRENT EXPEN	46000	OFFICE	07110	PAROLE BOARD	020	CURRENT EXP	859	1,547	181%	941	164%	9,375	3,980	46%	10,389	46%	14,163	
2016	010	46	CORRECTIONS	CORRECT	CURRENT EXPEN	46000	OFFICE	07870	FORFEITURE FUNDS	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	CORRECT	CURRENT EXPEN	46000	OFFICE	08037	NHSPM-DONALD MI	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	CORRECT	CURRENT EXPEN	46000	OFFICE	08301	HUMAN RESOURCE	020	CURRENT EXP	20	45	0%	-34	0%	2,646	1,322	50%	4,549	29%	4,620	
2016	010	46	CORRECTIONS	CORRECT	CURRENT EXPEN	46000	OFFICE	08303	FIELD SVCS - RESTI	020	CURRENT EXP	0	0	0%	0	0%	0	4,000	0%	0	0%	4,000	
2016	010	46	CORRECTIONS	CORRECT	CURRENT EXPEN	46000	OFFICE	08304	DPS HOLDING ACC	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	CORRECT	CURRENT EXPEN	46000	OFFICE	08331	COMM BASED SEX	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	CORRECT	CURRENT EXPEN	46000	OFFICE	08356	NHSPM-BICKFORD	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	CORRECT	CURRENT EXPEN	46005	CORREC	0856	SWIFT & CERTAIN	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	41	
2016	010	46	CORRECTIONS	CORRECT	CURRENT EXPEN	46005	CORREC	3307	JUSTICE REINVEST	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS	CORRECT	CURRENT EXPEN	46005	CORREC	5123	SEEKING SAFETY	020	CURRENT EXP	0	0	0%	19	0%	0	0	0%	133	0%	228	
2016	010	46	CORRECTIONS	CORRECT	CURRENT EXPEN	46005	CORREC	5962	ADULT BASIC ED	020	CURRENT EXP	0	0	0%	242	0%	0	0	0%	1,695	0%	2,906	
2016	010	46	CORRECTIONS	CORRECT	CURRENT EXPEN	4600																	



2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 05928	BUSINESS INFORMATION	070	IN STATE TRA	16	0	0%	46	0%	47	0	0%	132	0%	132
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 05928	BUSINESS INFORMATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 07101	COMMISSIONER'S O1022	RENTS-LEASE	234	165	71%	128	129%	2	1,652	853%	1,426	116%	2,835	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 07101	COMMISSIONER'S O1026	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 07101	COMMISSIONER'S O1026	ORGANIZATIO	0	0	0%	1	100	85%	0	100	85%	167	60%	5,655
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 07101	COMMISSIONER'S O1028	TRANSFERS T	22,987	21,229	92%	33,023	64%	88,608	66,005	74%	127,296	52%	388,650	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 07101	COMMISSIONER'S O1030	EQUIPMENT N	0	0	0%	0	0%	75,235	0	0%	76,183	0%	80,000	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 07101	COMMISSIONER'S O1039	TELECOMMUN	3,022	6,510	215%	6,056	108%	10,972	11,673	106%	21,984	53%	34,301	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 07101	COMMISSIONER'S O1045	PERSONNEL S	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 07101	COMMISSIONER'S O1046	PERSONNEL S	0	0	0%	0	0%	401	1,308%	0	6,190	202%	17,000	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 07101	COMMISSIONER'S O1070	IN STATE TRA	127	238	187%	78	305%	3,890	1,568	40%	2,393	36%	3,651	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 07101	COMMISSIONER'S O1080	OUT OF STATE	0	0	0%	42	0%	0	0	0%	292	0%	500	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 07101	COMMISSIONER'S O1103	CONTRACTS F	0	5	0%	70	0%	0	27	0%	488	6%	836	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 07101	COMMISSIONER'S O1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 07170	PAROLE BOARD 022	RENTS-LEASE	13	165	1,269%	19	848%	1,115	1,535	138%	1,668	93%	2,636	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 07170	PAROLE BOARD 024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 07170	PAROLE BOARD 025	ORGANIZATIO	0	0	0%	0	0%	0	38	0%	263	0%	450	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 07170	PAROLE BOARD 030	EQUIPMENT N	0	0	0%	29	0%	0	0	0%	204	0%	350	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 07170	PAROLE BOARD 039	TELECOMMUN	939	0	0%	268	0%	8,041	4,099	51%	2,299	178%	4,099	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 07170	PAROLE BOARD 068	REMUNERATIO	0	0	0%	0	0%	0	0	0%	0	0%	800	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 07170	PAROLE BOARD 070	IN STATE TRA	911	1,181	130%	976	121%	7,515	7,938	106%	8,045	99%	15,277	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 07170	PAROLE BOARD 103	CONTRACTS F	34	0	0%	25	136%	150	0	0%	175	86%	300	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 07170	PAROLE BOARD 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 07870	FORFEITURE FUNDS030	EQUIPMENT N	658	0	0%	76	0%	3,945	0	0%	453	0%	3,000	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 07870	FORFEITURE FUNDS080	OUT OF STATE	0	0	0%	188	0%	0	2,223	0%	1,313	169%	2,250	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 07870	FORFEITURE FUNDS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 08037	NHSP/M-DONALD MI030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 08037	NHSP/M-DONALD MI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 08301	HUMAN RESOURCE024	RENTS-LEASE	0	0	0%	128	0%	567	0	0%	837	67%	1,434	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 08301	HUMAN RESOURCE024	MAINT OTHER	0	0	0%	300	0%	0	0	0%	2,100	0%	3,600	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 08301	HUMAN RESOURCE030	EQUIPMENT N	0	0	0%	0	0%	239	0	0%	22,300	0%	22,300	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 08301	HUMAN RESOURCE039	TELECOMMUN	0	0	0%	10	0%	0	0	0%	68	0%	116	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 08301	HUMAN RESOURCE070	IN STATE TRA	0	0	0%	0	0%	0	3	0%	0	0%	300	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 08301	HUMAN RESOURCE080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 08301	HUMAN RESOURCE099	CONTRACTS F	0	0	0%	36	0%	0	0	0%	41	88%	70	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 08301	HUMAN RESOURCE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 08303	FIELD SVCS - RESTI026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 08303	FIELD SVCS - RESTI030	EQUIPMENT N	0	0	0%	151	0%	0	1,814	0%	1,058	171%	1,814	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 08303	FIELD SVCS - RESTI068	REMUNERATIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 08303	FIELD SVCS - RESTI070	IN STATE TRA	152	55	36%	50	111%	152	776	509%	50	1,563%	800	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 08303	FIELD SVCS - RESTI102	CONTRACTS F	0	0	0%	0	0%	69,473	94,093	135%	71,439	32%	94,094	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 08303	FIELD SVCS - RESTI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 08304	DFS HOLDING ACC0041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 08304	DFS HOLDING ACC0042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 08304	DFS HOLDING ACC0068	REMUNERATIO	144,216	128,147	89%	147,752	87%	988,791	1,049,552	106%	1,013,030	104%	1,800,000	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4600	OFFICE 08304	DFS HOLDING ACC0099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC0856	SWIFT & CERTAIN S999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC0857	PROJECT SAFE NEW999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC3307	JUSTICE REINVESTN027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC3307	JUSTICE REINVESTN066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC3307	JUSTICE REINVESTN102	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC3307	JUSTICE REINVESTN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC3318	SAVIN PROGRAM 042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC3318	SAVIN PROGRAM 099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC5123	SEEKING SAFETY 030	EQUIPMENT N	0	0	0%	29	0%	0	0	0%	204	0%	350	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC5123	SEEKING SAFETY 066	EMPLOYEE TR	0	0	0%	1,870	0%	0	150	0%	13,091	1%	22,441	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC5123	SEEKING SAFETY 070	IN STATE TRA	0	0	0%	165	0%	0	0	0%	1,156	0%	1,981	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC5962	ADULT BASIC ED GR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC6051	SECOND CHANCE A030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC6051	SECOND CHANCE A070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC6051	SECOND CHANCE A080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC6051	SECOND CHANCE A102	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC6051	SECOND CHANCE A199	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC7020	CHILD SEXUAL PRE042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC7020	CHILD SEXUAL PRE099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC8035	PERKINS GRANT-NH037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC8035	PERKINS GRANT-NH038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC8035	PERKINS GRANT-NH999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC8036	SAFE STREETS TAS041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC8036	SAFE STREETS TAS042	ADDITIONAL F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC8036	SAFE STREETS TAS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4605	CORREC8332	MANCHESTER DOMI027	INDIRECT COS	0	0</										



2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4610	DIVISION 8300	FINANCIAL SERVICE 035	SHARED SERV	7,204	9,740 135%	8,919 109%	39,223	22,300 57%	48,562 46%	62,034	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4610	DIVISION 8300	FINANCIAL SERVICE 039	TELECOMMUN	62	5,115 8,209%	4,566 112%	741	34,885 4,708%	54,292 64%	92,257	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4610	DIVISION 8300	FINANCIAL SERVICE 070	IN STATE TRA	0	0 0%	0 0%	0	83 0%	0 0%	1,746	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4610	DIVISION 8300	FINANCIAL SERVICE 066	OUT OF STATE	0	0 0%	0 0%	0	0 0%	0 0%	2,848	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4610	DIVISION 8300	FINANCIAL SERVICE 103	CONTRACTS F	0	5 0%	24 19%	0	90 0%	166 54%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4610	DIVISION 8300	FINANCIAL SERVICE 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4615	SECURIT 7141	CLASSIFICATIONS	039	TELECOMMUN	0	0 0%	0 0%	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4615	SECURIT 7141	CLASSIFICATIONS	999	FCLG	0	0 0%	0 0%	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4615	SECURIT 8233	OFFENDER RECORD 022	RENTS-LEASE	112	0 0%	126 0%	784	784 100%	885 89%	1,546	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4615	SECURIT 8233	OFFENDER RECORD 066	TELECOMMUN	0	0 0%	1,945 0%	0	0 0%	1,907 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4615	SECURIT 8233	OFFENDER RECORD 030	EQUIPMENT N	0	0 0%	1,333 0%	0	0 0%	9,333 0%	16,000	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4615	SECURIT 8233	OFFENDER RECORD 039	TELECOMMUN	300	156 52%	364 43%	806	560 69%	980 57%	1,633	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4615	SECURIT 8233	OFFENDER RECORD 070	IN STATE TRA	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4615	SECURIT 8233	OFFENDER RECORD 080	OUT OF STATE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4615	SECURIT 8233	OFFENDER RECORD 103	CONTRACTS F	0	0 0%	0 0%	0	115 0%	67 171%	115	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4615	SECURIT 8233	OFFENDER RECORD 999	FCLG	0	0 0%	10 0%	0	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4615	SECURIT 8360	SECURITY & TRAININ 022	RENTS-LEASE	112	89 73%	129 69%	784	537 68%	902 69%	1,659	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4615	SECURIT 8360	SECURITY & TRAININ 030	EQUIPMENT N	0	0 0%	238 0%	0	0 0%	1,663 0%	2,850	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4615	SECURIT 8360	SECURITY & TRAININ 039	TELECOMMUN	38	75 197%	84 90%	268	262 98%	589 44%	1,502	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4615	SECURIT 8360	SECURITY & TRAININ 070	IN STATE TRA	0	194 0%	0 0%	872	748 86%	3,830 20%	6,731	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4615	SECURIT 8360	SECURITY & TRAININ 080	OUT OF STATE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4615	SECURIT 8360	SECURITY & TRAININ 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4620	PRISON 5718	AGRICULTURE	999	FCLG	0	0 0%	0	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4620	PRISON 5730	PRISON INDUSTRIES	999	FCLG	0	0 0%	0	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4620	PRISON 5731	CORRECTIONAL INDO 022	RENTS-LEASE	562	602 107%	2,407 25%	4,030	4,357 108%	17,247 25%	30,310	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4620	PRISON 5731	CORRECTIONAL INDO 023	HEAT ELECTR	115	430 374%	94 457%	3,304	1,327 40%	2,704 49%	5,143	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4620	PRISON 5731	CORRECTIONAL INDO 024	MAINT OTHER	205	1,996 973%	560 356%	7,762	7,751 100%	21,207 37%	25,978	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4620	PRISON 5731	CORRECTIONAL INDO 030	EQUIPMENT N	0	0 0%	0 0%	2,162	6,148 284%	20,554 30%	52,688	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4620	PRISON 5731	CORRECTIONAL INDO 031	SHARED SERV	0	0 0%	0 0%	0	0 0%	0 0%	13,460	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4620	PRISON 5731	CORRECTIONAL INDO 038	TECHNOLOGY	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4620	PRISON 5731	CORRECTIONAL INDO 039	TELECOMMUN	503	888 176%	679 131%	3,654	3,916 107%	4,931 79%	10,450	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4620	PRISON 5731	CORRECTIONAL INDO 048	CONTRACTUA	0	953 0%	129 739%	0	953 0%	903 106%	1,548	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4620	PRISON 5731	CORRECTIONAL INDO 049	TRANSFER TC	0	0 0%	0 0%	0	0 0%	0 0%	2,889	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4620	PRISON 5731	CORRECTIONAL INDO 068	REMUNERATI	14,018	11,459 82%	13,801 83%	106,008	89,281 84%	104,373 86%	175,933	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4620	PRISON 5731	CORRECTIONAL INDO 069	IN STATE TRA	5,273	4,620 38%	4,620 38%	28,273	5,841 21%	40,232	4,105	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4620	PRISON 5731	CORRECTIONAL INDO 103	CONTRACTS F	0	0 0%	342 0%	0	2,292 0%	2,395 98%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4620	PRISON 5731	CORRECTIONAL INDO 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4620	PRISON 5732	COMPUTERS IN SCH 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4625	PROFESS 5929	PROFESSIONAL STA 030	EQUIPMENT N	0	0 0%	0 0%	402	0 0%	787 0%	2,188	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4625	PROFESS 5929	PROFESSIONAL STA 066	EMPLOYEE TR	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4625	PROFESS 5929	PROFESSIONAL STA 070	IN STATE TRA	0	10 688%	3 299%	182	424 123%	424 100%	424	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4625	PROFESS 5929	PROFESSIONAL STA 102	CONTRACTS F	0	0 0%	2,500 0%	0	11,000 0%	17,500 65%	30,000	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4625	PROFESS 5929	PROFESSIONAL STA 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7103	NHSP/M - KITCHEN	021	FOOD INSTITU	106,339	95,313 90%	101,527 94%	1,095,881	831,698 76%	1,046,296 79%	1,440,642
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7103	NHSP/M - KITCHEN	022	RENTS-LEASE	40	100 0%	280	280 100%	273 103%	480	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7103	NHSP/M - KITCHEN	024	MAINT OTHER	0	844 0%	2,664	698 26%	698 26%	1,657	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7103	NHSP/M - KITCHEN	025	EQUIPMENT N	0	4,728 0%	706	8,724 1,235%	59,350 15%	59,350	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7103	NHSP/M - KITCHEN	039	TELECOMMUN	109	104 178%	829	690 83%	793 83%	1,361	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7103	NHSP/M - KITCHEN	047	OWN FORCES	0	0 0%	0	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7103	NHSP/M - KITCHEN	048	CONTRACTUA	0	943 0%	0 0%	4,758	17,196 361%	13,684 126%	21,027
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7103	NHSP/M - KITCHEN	070	IN STATE TRA	0	0 0%	0 0%	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7103	NHSP/M - KITCHEN	999	FCLG	0	0 0%	0 0%	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7108	NHSP/M - WAREHOL	023	HEAT ELECTR	0	0 0%	0 0%	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7108	NHSP/M - WAREHOL	024	MAINT OTHER	0	1,968	2,966	151 1%	3,341 89%	5,860	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7108	NHSP/M - WAREHOL	030	EQUIPMENT N	0	1,250 0%	0	0 0%	8,750 0%	15,000	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7108	NHSP/M - WAREHOL 039	TELECOMMUN	1,377	1,217 88%	1,614 75%	1,498	1,425 95%	1,756 81%	2,517	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7108	NHSP/M - WAREHOL 047	OWN FORCES	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7108	NHSP/M - WAREHOL 048	CONTRACTUA	0	105 0%	0 0%	200	4,474 2,237%	569 786%	5,510	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7108	NHSP/M - WAREHOL 070	IN STATE TRA	0	0 0%	0 0%	109	156 143%	7 2,245%	156	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7108	NHSP/M - WAREHOL 103	CONTRACTS F	0	0 0%	9 450%	1,092	0 0%	637 71%	1,092	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7108	NHSP/M - WAREHOL 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7113	NHSP/M - ADMINIS 022	RENTS-LEASE	403	770 191%	602 128%	3,541	4,583 129%	5,292 87%	8,470	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7113	NHSP/M - ADMINIS 024	MAINT OTHER	155	94 60%	147 64%	2,862	418 15%	2,712 15%	3,637	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7113	NHSP/M - ADMINIS 030	EQUIPMENT N	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7113	NHSP/M - ADMINIS 039	TELECOMMUN	0	1,491 0%	0 0%	14,835	10,003 67%	7,098 141%	12,355	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7113	NHSP/M - ADMINIS 070	IN STATE TRA	303	3,636 1,200%	361 1,008%	5,304	16,808 317%	6,311 266%	19,151	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7113	NHSP/M - ADMINIS 080	OUT OF STATE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7113	NHSP/M - ADMINIS 103	CONTRACTS F	0	18 0%	29 62%	0	167 0%	202 82%	347	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7113	NHSP/M - ADMINIS 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7120	NHSP/M - SECURITY 022	RENTS-LEASE	382	314 82%	412 76%	4,541	5,682 125%	4,904 116%	8,168	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7120	NHSP/M - SECURITY 024	MAINT OTHER	0	148 0%	2,496	2,907 116%	5,075 57%	7,549		
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7120	NHSP/M - SECURITY 025	GRANIZATIO	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7120	NHSP/M - SECURITY 030	EQUIPMENT N	0	4,680 0%	0 0%	1,424	4,680 100%	3,908 100%	11,650	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7120	NHSP/M - SECURITY 039	TELECOMMUN	0	0 0%	0 0%	0	21,235 0%	0 0%	21,235	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7120	NHSP/M - SECURITY 068	REMUNERATI	23,840	33,078 139%	23,318 142%	249,734	250,369 100%	244,262 103%	428,962	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7120	NHSP/M - SECURITY 070	IN STATE TRA	5,297	6,320 131%	6,505 106%	38,183	30,621 80%	46,894 65%	90,673	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7120	NHSP/M - SECURITY 075	GRANTS SUBS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7120	NHSP/M - SECURITY 103	CONTRACTS F	0	116 0%	37 316%	0	440 0%	257 171%	440	
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4630	STATE P 7120	NHSP/M - SECURITY									



2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 5172	SHEA FARM	999	FCGL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 6043	COMMUNITY CORRE021	FOOD INSTITU	15,055	7,994 53%	13,269 60%	27,811	62,735 226%	24,512 256%	147,370	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 6043	COMMUNITY CORRE022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0	0	0			
2016	016	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 6043	COMMUNITY CORRE024	RENTS-LEASE	0	43.0%	22,988%	46,000	154,298%	154,298	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 6043	COMMUNITY CORRE027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 6043	COMMUNITY CORRE030	EQUIPMENT N	0	0.0%	281.0%	0	0.0%	1,964.0%	3,367	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 6043	COMMUNITY CORRE039	TELECOMMUN	1,026	86.8%	2,665.3%	1,171	359.31%	3,042 12%	11,542	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 6043	COMMUNITY CORRE040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 6043	COMMUNITY CORRE041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0	0	0			
2016	016	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 6043	COMMUNITY CORRE042	CONTRACTUA	0	0.0%	0.0%	0	0.0%	70	1645	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 6043	COMMUNITY CORRE068	REMUNERATI	-3,461	557.0%	-8,832.0%	-426	4,749.0%	-1,087.0%	7,745	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 6043	COMMUNITY CORRE070	IN STATE TRA	152	310 203%	183 169%	2,832	3,403 60%	6,708	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 6043	COMMUNITY CORRE080	OUT OF STATI	0	0.0%	0.0%	0	0.0%	0	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 6043	COMMUNITY CORRE103	CONTRACTS F	0	0.0%	18.0%	0	0.0%	123.0%	210	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 6043	COMMUNITY CORRE999	FCGL	0	0.0%	0.0%	0	0.0%	0	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM	FOOD INSTITU	765	18,000 2,480%	708 2,678%	7,821	69,631 890%	7,241 962%	151,148	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM	RENTS-LEASE	0	89.0%	121 14%	0	491.0%	845.88%	1,449	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM	MAINT OTHER	0	0.0%	21.0%	0	0.0%	145.0%	248	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM	EQUIPMENT N	0	0.0%	21.0%	0	0.0%	146.0%	250	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM	OWN FORCES	0	0.0%	0.0%	294	0.0%	229.0%	530	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM	CONTRACTUA	0	0.0%	73 110%	280	1,031 368%	509 203%	2,919	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM	REMUNERATI	6,810	7,398 109%	6,906 100%	51,431	54,921 110%	52,158 110%	91,747	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM	OUT OF STATI	0	0.0%	0.0%	0	8.0%	0.0%	500	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7106	NHSP/M - MINIMUM	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7107	NORTH END HOUSE	RENTS-LEASE	52	178 342%	38 465%	1,396	847 61%	1,029 82%	1,524	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7107	NORTH END HOUSE	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7107	NORTH END HOUSE	EQUIPMENT N	0	0.0%	228.0%	0	699.0%	1,595 44%	2,734	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7107	NORTH END HOUSE	OWN FORCES	20	20.01%	15 134%	141	142 101%	314 683%	412	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7107	NORTH END HOUSE	OWN FORCES	0	0.0%	166	2,146 1,292%	314 683%	3,221	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7107	NORTH END HOUSE	CONTRACTUA	40	122 304%	38 318%	446	3,396 761%	426 797%	5,708	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7107	NORTH END HOUSE	IN STATE TRA	0	0.0%	0.0%	981	0.0%	100.0%	100	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7107	NORTH END HOUSE	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7874	CALUMET HOUSE	RENTS-LEASE	215	89 41%	130 69%	1,492	623 42%	899 69%	1,524	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7874	CALUMET HOUSE	TELECOMMUN	6,451	8,001 114%	7,104 114%	25,064	29,862 119%	27,006 119%	54,965	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7874	CALUMET HOUSE	MAINT OTHER	0	183.0%	3,953	708 18%	2,305 31%	2,305	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7874	CALUMET HOUSE	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	7,762	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7874	CALUMET HOUSE	TELECOMMUN	91	392 430%	117 336%	1,929	1,488 77%	2,470 60%	4,265	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7874	CALUMET HOUSE	OWN FORCES	0	0.0%	0.0%	1,771	4,033 228%	920 438%	5,197	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7874	CALUMET HOUSE	CONTRACTUA	1,225	1,117 91%	1,785 63%	2,030	3,099 153%	2,957 103%	6,369	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7874	CALUMET HOUSE	IN STATE TRA	63	292 355%	62 356%	2,371	2,182 92%	3,097 92%	6,180	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 7874	CALUMET HOUSE	CONTRACTS F	0	5.0%	372.0%	0	2,240.0%	2,606 86%	4,467	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 8305	COMM CORRECTION	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 8305	COMM CORRECTION	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4645	COMMUN 8305	COMM CORRECTION	OUT OF STATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 5833	SECURE PSYCHIAT	FOOD INSTITU	0	5,603.0%	0.0%	38,048	16,000 42%	55,891 29%	92,578	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 5833	SECURE PSYCHIAT	RENTS-LEASE	205	170 87%	223 80%	1,546	1,686 104%	1,686	3,399	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 5833	SECURE PSYCHIAT	MAINT OTHER	0	0.0%	0.0%	0	163.0%	0.0%	1,848	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 5833	SECURE PSYCHIAT	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 5833	SECURE PSYCHIAT	TELECOMMUN	3,029	8,789 290%	3,178 277%	29,889	32,441 109%	31,358 103%	49,385	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 5833	SECURE PSYCHIAT	OWN FORCES	0	0.0%	0.0%	0	0.0%	0.0%	2,400	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 5833	SECURE PSYCHIAT	CONTRACTUA	0	0.0%	167.0%	0	1,167.0%	2,000	0				
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 5833	SECURE PSYCHIAT	REMUNERATI	-16,838	3,505.0%	-55,962.0%	3,079	21,588.0%	10,232 211%	66,165	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 5833	SECURE PSYCHIAT	IN STATE TRA	0	132.0%	139	973 700%	328 296%	3,296	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 5833	SECURE PSYCHIAT	MEDICAL PAYI	160	646.0%	4,207	30,657 729%	16,977 181%	60,355	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 5833	SECURE PSYCHIAT	CONTRACTS F	0	8.0%	194.4%	0	1,607.0%	1,360 118%	2,332	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 5833	SECURE PSYCHIAT	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 8231	MENTAL HEALTH	RENTS-LEASE	187	187 100%	210 89%	1,063	1,037 98%	1,194 87%	2,244	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 8231	MENTAL HEALTH	EQUIPMENT N	0	0.0%	0.0%	249	0.0%	9,548	9,548	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 8231	MENTAL HEALTH	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	43	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 8231	MENTAL HEALTH	TRANSFER TC	0	0.0%	0.0%	20,000	20,000 100%	20,000 100%	20,000	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 8231	MENTAL HEALTH	OUT OF STATI	0	0.0%	0.0%	318	511 161%	142 359%	511	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 8231	MENTAL HEALTH	MEDICAL PAYI	396,656	406,478 102%	441,642 92%	2,776,785	2,840,916 102%	3,091,709 92%	5,313,455	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 8231	MENTAL HEALTH	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	RENTS-LEASE	0	187.0%	836 100%	0	611 35%	1,721	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	MAINT OTHER	0	0.0%	1,500	0	1,500.0%	1,500	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	EQUIPMENT N	0	5,205.0%	0.0%	340	32,729 9,639%	2,948 1,110%	50,000	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	TELECOMMUN	1,009	2,004 199%	985 204%	7,132	7,075 99%	6,957 102%	12,553	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	IN STATE TRA	116	2,442 2,107%	77 3,173%	4,705	5,010 106%	3,124 160%	5,153	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	OUT OF STATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	PRESCRIPTION	0	0.0%	0.0%	0	0.0%	0.0%	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	MEDICAL PAYI	366,658	222,643 61%	334,894 66%	2,092,423	2,204,861 105%	1,911,157 115%	3,645,399	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	CONTRACTS F	0	48.0%	331 15%	0	333.0%	2,316 14%	3,970	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	PAYMENTS TC	0	0.0%	87,153.0%	0	0.0%	610,072.0%	1,045,837	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	FCGL	999	0.0%	0.0%	0	0.0%	0.0%	0	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 8235	RESIDENTIAL TREA	MAINT OTHER	0	0.0%	25.0%	0	0.0%	175.0%	300	0			
2016	010	46	CORRECTIONS 046	CORRECT ALL OTHER	4650	MEDICAL 8235	RESIDENTIAL TREA	EQUIPMENT N	0	0.0%	49.0%	0	0.0%	341.0%	565	0			
2016	010	46	CORRECTIONS 046</																



2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4680	BERLIN R8250	BERLIN PRISON INC 024	MAINT OTHER	0	554.0%	0.0%	1.815	656.36%	5,815.11%	12,177	
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4680	BERLIN R8250	BERLIN PRISON INC 030	EQUIPMENT N	0	11.445 0%	0.0%	2.675	11,445.428%	19,422.59%	58,250	
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4680	BERLIN R8250	BERLIN PRISON INC 039	TELECOMMUN	73	4,264.5 818%	104.4 0.98%	25,460	23,900.94%	36,149.66%	57,960	
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4680	BERLIN R8250	BERLIN PRISON INC 045	CONTRACT U	1,372	3,300.252%	1,059.312%	58,312	28,501.11%	49,468.63%	64,168	
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4680	BERLIN R8250	BERLIN PRISON INC 048	CONTRACT U	4,018	12,372.308%	8,485.146%	31,197	63,335.203%	65,875.98%	114,922	
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4680	BERLIN R8250	BERLIN PRISON INC 068	REMUNERATI	17,840	17,110.96%	19,720.87%	130,397	133,183.102%	144,139.92%	237,668	
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4680	BERLIN R8250	BERLIN PRISON INC 070	IN STATE TRA	4,882	5,864.120%	5,368.109%	48,496	45,951.95%	53,322.86%	98,774	
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4680	BERLIN R8250	BERLIN PRISON INC 080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4680	BERLIN R8250	BERLIN PRISON INC 102	CONTRACTS F	0	0.0%	3,348.0%	0	16,738.0%	23,433.71%	40,170	
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4680	BERLIN R8250	BERLIN PRISON INC 103	CONTRACTS F	1,880	1,880.0%	1,711.100%	12,085	11,996.101%	11,996.101%	20,563	
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4680	BERLIN R8250	BERLIN PRISON INC 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4690	INSTITUT 0808	CANTEEN OPERAT	999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4690	INSTITUT 7860	VOCATIONAL TRAIN	030	EQUIPMENT N	0	0.0%	1,450.0%	0	0.0%	10,150.0%	17,400
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4690	INSTITUT 7860	VOCATIONAL TRAIN	103	CONTRACTS F	7,293	26,772.367%	13,560.197%	108,048	125,591.116%	200,894.63%	369,346
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4690	INSTITUT 7860	VOCATIONAL TRAIN	533	FOSTER CARE	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4690	INSTITUT 7860	VOCATIONAL TRAIN	999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4690	INSTITUT 8232	PROGRAMS	022	RENTS-LEASE	0	156.0%	936	1,092.117%	1,507.172%	3,216	
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4690	INSTITUT 8232	PROGRAMS	030	EQUIPMENT N	0	0.0%	601	0.0%	6,765.0%	6,765	
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4690	INSTITUT 8232	PROGRAMS	039	TELECOMMUN	1,020	5,309.520%	1,892.281%	1,141	5,445.477%	2,115.257%	7,984
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4690	INSTITUT 8232	PROGRAMS	057	BOOKS PERIO	0	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4690	INSTITUT 8232	PROGRAMS	070	IN STATE TRA	0	167.0%	1,090	965.89%	667.145%	1,172	
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4690	INSTITUT 8232	PROGRAMS	102	CONTRACTS F	165	165.100%	534.31%	341	1,154.359%	1,105.305%	3,772
2016	010	46	CORRECTIONS 0446	CORRECT ALL OTHER	4690	INSTITUT 8232	PROGRAMS	999	FCLG	0	0.0%	0	0.0%	0.0%	0	
2016			CORRECTIONS 0446	CORRECT ALL OTHER			CATEGORY TOTALS		1,884,809	2,080.531 110%	2,180.062 96%	14,684.848	14,829.539 101%	16,551.650 90%	30,289.043	
2016			CORRECTIONS 0446	CORRECT AGENCY TOTALS					8,561,987	8,484.517 99%	9,082.567 93%	62,029.936	63,461.246 102%	65,296.039 97%	114,398.334	
2016	010	5	EXECUTIVE COU005	EXECUTIV FULL TIME PERSO	0520	EXECUTI 1001	EXECUTIVE COUNCI	010	PERSONAL SE	0	0.0%	0	0.0%	0.0%	0	
2016	010	5	EXECUTIVE COU005	EXECUTIV FULL TIME PERSO	0520	EXECUTI 1001	EXECUTIVE COUNCI	011	PERSONAL SE	6,055	6,191.102%	6,143.101%	45,279	46,434.103%	45,938.101%	80,485
2016	010	5	EXECUTIVE COU005	EXECUTIV FULL TIME PERSO	0520	EXECUTI 1001	EXECUTIVE COUNCI	012	PERSONAL SE	5,158	5,275.102%	5,233.101%	38,875	39,859.103%	39,439.101%	68,669
2016	010	5	EXECUTIVE COU005	EXECUTIV FULL TIME PERSO	0520	EXECUTI 1001	EXECUTIVE COUNCI	016	PERSONAL SE	0	2,480.0%	0	2,480.0%	8,750.028%	15,028	
2016	010	5	EXECUTIVE COU005	EXECUTIV FULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS		11,213	13,926.124%	12,626.110%	84,154	86,753.105%	94,127.94%	164,354	
2016	010	5	EXECUTIVE COU005	EXECUTIV PART TIME TEMP	0520	EXECUTI 1001	EXECUTIVE COUNCI	050	PERSONAL SE	706	-1.626-.230%	0.0%	5,601	834.15%	0.0%	0
2016	010	5	EXECUTIVE COU005	EXECUTIV PART TIME TEMP PERSONNEL	TOTALS		CATEGORY TOTALS		706	-1.626-.230%	0.0%	5,601	834.15%	0.0%	0	
2016	010	5	EXECUTIVE COU005	EXECUTIV BENEFITS TOTALS	0520	EXECUTI 1001	EXECUTIVE COUNCI	060	BENEFITS	2,493	2,208.89%	2,652.83%	16,198	16,389.101%	17,227.95%	29,558
2016	010	5	EXECUTIVE COU005	EXECUTIV BENEFITS TOTALS	0520	EXECUTI 9999	DEFAULT ACCOUNT	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	5	EXECUTIVE COU005	EXECUTIV BENEFITS TOTALS	0520	EXECUTI 9999	ACTIVITY ACCT AGY	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	5	EXECUTIVE COU005	EXECUTIV BENEFITS TOTALS	0520	EXECUTI 9999	CATEGORY TOTALS		2,493	2,208.89%	2,652.83%	16,198	16,389.101%	17,227.95%	29,558	
2016	010	5	EXECUTIVE COU005	EXECUTIV CURRENT EXPEN	0520	EXECUTI 0000	UNRESTRICTED INC	020	CURRENT EXP	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	5	EXECUTIVE COU005	EXECUTIV CURRENT EXPEN	0520	EXECUTI 1001	EXECUTIVE COUNCI	020	CURRENT EXP	417	27.7%	805.3%	1,561	1,038.67%	3,015.34%	5,317
2016	010	5	EXECUTIVE COU005	EXECUTIV CURRENT EXPEN	0520	EXECUTI 9999	ACTIVITY ACCT AGY	020	CURRENT EXP	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	5	EXECUTIVE COU005	EXECUTIV CURRENT EXPENSE TOTALS			CATEGORY TOTALS		417	27.6%	805.3%	1,561	1,038.66%	3,015.34%	5,317	
2016	010	5	EXECUTIVE COU005	EXECUTIV ALL OTHER	0520	EXECUTI 1001	EXECUTIVE COUNCI	022	RENTS-LEASE	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	5	EXECUTIVE COU005	EXECUTIV ALL OTHER	0520	EXECUTI 1001	EXECUTIVE COUNCI	027	TRANSFERS T	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	5	EXECUTIVE COU005	EXECUTIV ALL OTHER	0520	EXECUTI 1001	EXECUTIVE COUNCI	029	INTRA-AGENC	0	0.0%	64	0.0%	1,051.00%	2,337	
2016	010	5	EXECUTIVE COU005	EXECUTIV ALL OTHER	0520	EXECUTI 1001	EXECUTIVE COUNCI	029	TRANSFERS T	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	5	EXECUTIVE COU005	EXECUTIV ALL OTHER	0520	EXECUTI 1001	EXECUTIVE COUNCI	030	EQUIPMENT N	0	0.0%	0.0%	0.0%	1.0%	1	
2016	010	5	EXECUTIVE COU005	EXECUTIV ALL OTHER	0520	EXECUTI 1001	EXECUTIVE COUNCI	035	SHARED SERV	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	5	EXECUTIVE COU005	EXECUTIV ALL OTHER	0520	EXECUTI 1001	EXECUTIVE COUNCI	039	TELECOMMUN	61	125.203%	59.210%	566	220.39%	548.40%	850
2016	010	5	EXECUTIVE COU005	EXECUTIV ALL OTHER	0520	EXECUTI 1001	EXECUTIVE COUNCI	070	STATE TRA	2,583	2,583.100%	2,746.94%	18,105	18,083.100%	19,260.94%	33,000
2016	010	5	EXECUTIVE COU005	EXECUTIV ALL OTHER	0520	EXECUTI 1001	EXECUTIVE COUNCI	070	OUT OF STAT	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	5	EXECUTIVE COU005	EXECUTIV ALL OTHER	0520	EXECUTI 1001	EXECUTIVE COUNCI	999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	5	EXECUTIVE COU005	EXECUTIV ALL OTHER			CATEGORY TOTALS		2,645	2,708.102%	2,808.96%	18,735	18,304.98%	20,859.88%	36,188	
2016	010	5	EXECUTIVE COU005	EXECUTIV AGENCY TOTALS					17,474	17,243.99%	18,890.91%	126,248	125,318.99%	135,227.93%	235,417	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI FULL TIME PERSONNEL	0500	UNIVERS 1855	UNIVERSITY SYSTEM	010	PERSONAL SE	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI FULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS		0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI PART TIME TEMP PERSONNEL	0500	UNIVERS 1855	N H PUBLIC TELEVIS	050	PERSONAL SE	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI PART TIME TEMP PERSONNEL	TOTALS		CATEGORY TOTALS		0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI BENEFITS TOTALS	5000	UNIVERS 1035	UNH - DURHAM	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI BENEFITS TOTALS	5000	UNIVERS 5432	UNH - DEBT SERVICE	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI BENEFITS TOTALS	5000	UNIVERS 7999	DEFAULT ACCOUNT	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI BENEFITS TOTALS	5005	KEENE S 1020	KEENE STATE COLL	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI BENEFITS TOTALS	5010	PLYMOU 1032	PLYMOUTH STATE	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI BENEFITS TOTALS	5015	UNH-MAN 1090	UNH - MANCHESTER	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI BENEFITS TOTALS	5020	GRANITE 1100	GRANITE STATE CO	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI BENEFITS TOTALS	5025	UNH ECO 1130	UNH - ECONOMIC DE	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI BENEFITS TOTALS	5030	AGRICUL 5404	AGRICULTURAL EXP	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI BENEFITS TOTALS	5035	MARINE 1039	MARINE RESEARCH	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI BENEFITS TOTALS	5040	UNH COO 1190	UNH COOP EXTENSIO	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI BENEFITS TOTALS	5050	EXTENSIO 7876	EXTENSION WORK	1020	CURRENT EXP	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI BENEFITS TOTALS	5055	NH PUBL 1060	N H PUBLIC TELEVIS	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI BENEFITS TOTALS	9998	ERP GRA 9782	ACTIVITY ACCT AGY	020	CURRENT EXP	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI BENEFITS TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI CONSULTANTS	75055	NH PUBL 1060	N H PUBLIC TELEVIS	046	CONSULTANT	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI CONSULTANTS	TOTALS		CATEGORY TOTALS		0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI CURRENT EXPEN	5000	UNIVERS 0005	UNRESTRICTED INC	020	CURRENT EXP	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI CURRENT EXPEN	5000	UNIVERS 1035	UNH - DURHAM	020	CURRENT EXP	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI CURRENT EXPEN	5000	UNIVERS 5432	UNH - DEBT SERVICE	020	CURRENT EXP	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI CURRENT EXPEN	5005	KEENE S 1020	KEENE STATE COLL	020	CURRENT EXP	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI CURRENT EXPEN	5010	PLYMOU 1032	PLYMOUTH STATE	020	CURRENT EXP	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI CURRENT EXPEN	5015	UNH-MAN 1090	UNH - MANCHESTER	020	CURRENT EXP	0	0.0%	0.0%	0.0%	0.0%	0	
2016	010	50	UNIVERSITY OF 1050	UNIVERSI CURRENT EXPEN	5020	GRANITE 1100										



[illegible]



2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5640	FOOD AN3002	PROGRAM SERVICE017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5640	FOOD AN3002	PROGRAM SERVICE059	TEMP FULL TI	3,894	0.0%	0.0%	29,420	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5640	FOOD AN3004	SCHOOL NUTRITION	010	PERSONAL SE	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5645	CERTIFIC6204	DRIVER EDUCATION	010	PERSONAL SE	0	0.0%	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5645	CERTIFIC6204	EDUCATION CREDE	010	PERSONAL SE	21,296	41,690 196%	42,240 99%	193,727	248,153 128%	384,801 54%	654,759	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5645	CERTIFIC6204	EDUCATION CREDE	017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5650	CAREER2996	CAREER SCHOOL LI	010	PERSONAL SE	3,023	0.0%	0.0%	22,603	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5650	CAREER2996	CAREER SCHOOL LI	017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5650	CAREER4082	CAREER TECH - AD	010	PERSONAL SE	3,023	3,216 106%	3,155 102%	22,603	24,120 107%	23,590 102%	41,808	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5650	CAREER4082	CAREER TECH - AD	017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5650	CAREER4082	CAREER TECH - AD	017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5650	CAREER4095	YOUTH TITLE I	010	PERSONAL SE	10,248	10,479 102%	16,187 65%	78,135	80,093 103%	123,420 65%	214,458	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5650	CAREER4095	YOUTH TITLE I	017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5650	CAREER6030	VOCATIONAL EDUC	010	PERSONAL SE	23,311	19,023 82%	28,166 68%	145,128	166,489 115%	175,352 95%	335,534	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5650	CAREER6030	VOCATIONAL EDUC	017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5650	CAREER6032	VOCATIONAL EDUC	010	PERSONAL SE	17,492	15,441 88%	37,591 41%	132,668	124,766 94%	285,116 94%	495,538	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5650	CAREER6032	VOCATIONAL EDUC	017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5650	CAREER6034	WORKFORCE INVE	050	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC4020	FIELD PROGRAMS-N	010	PERSONAL SE	196,710	242,038 123%	275,596 88%	1,536,224	1,703,169 111%	2,152,292 79%	3,744,524	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC4020	FIELD PROGRAMS-N	017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC4020	FIELD PROGRAMS-N	019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC4020	FIELD PROGRAMS-N	019	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC4030	BLIND PROGRAM ST	010	PERSONAL SE	10,908	11,346 104%	11,142 102%	82,709	85,358 103%	84,481 101%	148,098	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC4030	BLIND PROGRAM ST	017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC4031	VENDING STANDS	010	PERSONAL SE	15,410	9,852 64%	15,745 63%	119,404	111,565 93%	122,001 91%	211,812	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC4031	VENDING STANDS	017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC4033	BLIND PROGRAM-F	010	PERSONAL SE	14,812	15,564 105%	15,180 103%	113,805	117,047 103%	116,628 100%	203,491	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC4033	BLIND PROGRAM-F	017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC4037	DISABILITY DETERM	010	PERSONAL SE	155,444	158,601 102%	209,761 135%	1,176,721	1,133,100 96%	1,587,851 91%	2,714,265	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC4040	DISABILITY DETERM	017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC4040	DISABILITY DETERM	059	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC4050	SOCIAL SECURITY T	010	PERSONAL SE	11,015	0.0%	8,859 0%	84,527	52,104 62%	67,988 77%	121,002	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC4050	SOCIAL SECURITY T	017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC4080	PROGRAM ADMINIS	010	PERSONAL SE	50,520	52,027 103%	63,875 81%	367,070	425,943 116%	464,103 92%	848,295	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC4085	PROGRAM ADMINIS	017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC4080	PROGRAM ADMINIS	059	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC4081	IN-SERVICE TRAIN	010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC4092	INDEPENDENT SERV	010	PERSONAL SE	4,431	4,532 102%	4,517 100%	34,635	35,686 103%	35,304 101%	60,709	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC4092	INDEPENDENT SERV	017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC4097	TANF	010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC6485	INDEPENDENT SERV	010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC6485	INDEPENDENT SERV	017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5655	VOCATIC6525	VOCATIONAL REHA	010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5660	ADULT E6417	INST.SERVVHS BAS	050	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5660	ADULT E7004	ADULT EDUCATION	010	PERSONAL SE	14,348	11,918 83%	18,572 64%	113,607	90,102 79%	147,057 61%	247,655	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5660	ADULT E7004	ADULT EDUCATION	017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5665	HIGHER 1869	CAREER SCHOOL LI	010	PERSONAL SE	0	3,216 0%	7,033 46%	0	24,120 0%	49,227 49%	84,388	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5665	HIGHER 1869	VETERANS EDUCAT	010	PERSONAL SE	6,468	7,373 114%	6,086 91%	47,753	47,612 100%	59,671 89%	105,248	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5665	HIGHER 1860	VETERANS EDUCAT	017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5665	HIGHER 1861	ACCESS CHALLENG	010	PERSONAL SE	1,608	0.0%	2,155 0%	1,608	8,404 523%	2,155 390%	29,094	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5665	HIGHER 1861	ACCESS CHALLENG	017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5665	HIGHER 1861	ACCESS CHALLENG	059	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5665	HIGHER 1864	SCHOLARSHIPS FOR	010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5665	HIGHER 1865	NEW ENGLAND BOAR	010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5665	HIGHER 6777	ADMINISTRATION F	010	PERSONAL SE	0	2,629 0%	0	0	0.0%	18,405 0%	31,551	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5665	HIGHER 18679	HIGHER EDUCATION	010	PERSONAL SE	-17,656	7,992 0%	-32,395 0%	32,632	52,361 160%	59,872 87%	103,711	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5665	HIGHER 18679	HIGHER EDUCATION	011	PERSONAL SE	28,052	6,405 23%	28,460 23%	46,844	48,039 103%	47,526 101%	83,268	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5665	HIGHER 18679	HIGHER EDUCATION	017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5699	ARRA ST0806	ARRA - TITLE I PRT	059	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5699	ARRA ST0807	ARRA ED TECH STA	050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5699	ARRA ST0810	EDUC FOR DISADV	050	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSC	5699	ARRA ST0884	ARRA - WIA YOUTH	059	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC FULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS		942,796	1,112,916 118%	1,295,099 86%	7,082,434	7,886,275 111%	9,800,664 80%	17,392,989	0	
2016	010	56	EDUCATION DEPOSE	EDUCATIC PART TIME TEMP	5605	OFFICE 6002	BUSINESS MANAGE	050	PERSONAL SE	0	0.0%	5,833 0%	0	40,834 0%	0	70,001	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC PART TIME TEMP	5620	DIV OF E3271	HIV/HEALTH EDUC	050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC PART TIME TEMP	5620	DIV OF E3267	ADVANCED ASSESS	010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC PART TIME TEMP	5620	DIV OF E6422	STATE ASSESSMENT	050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC PART TIME TEMP	5620	DIV OF E6424	PUBLIC CHARTER S	050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC PART TIME TEMP	5625	SPECIAL 4110	SPECIAL EDUCATIO	050	PERSONAL SE	3,944	7,887 200%	19,729 40%	46,600	81,708 175%	233,137 35%	158,912	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC PART TIME TEMP	5625	SPECIAL 5999	PROJECT AWARE	050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC PART TIME TEMP	5625	SPECIAL 7019	CEDAR GRANT	050	PERSONAL SE	0	0.0%	3,333 0%	0	0.0%	23,333 0%	40,000	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC PART TIME TEMP	5625	SPECIAL 9884	SAMMIS SUBST AB	010	PERSONAL SE	0	3,133 0%	0	23,497 0%	0.0%	0.0%	21,591	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC PART TIME TEMP	5630	INTEGRA2183	TITLE II PROF DEVE	010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC PART TIME TEMP	5630	INTEGRA3095	DRUG FREE SCHOO	050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOSE	EDUCATIC PART TIME TEMP	5630	INTEGRA3261	COMPENSATORY ED	050	PERSONAL SE	1,601	3,073 192%	2,970 103%	5,675	19,768 348%	10,52		



2016	010	56	EDUCATION DEPOS6	EDUCATIO	OVERTIME TOTAL	5650	CAREER	6032	VOCATIONAL EDUC	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATIO	OVERTIME TOTAL	5655	VOCATIO	4020	FIELD PROGRAMS	018	OVERTIME	292	0	0%	373	0%	2,952	0	0%	3,766	0%	8,970	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	OVERTIME TOTAL	5655	VOCATIO	4040	DISABILITY DETERM	018	OVERTIME	0	1,020	0%	0	0%	0	1,804	13.315%	823	219%	137,733	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	OVERTIME TOTAL	5660	ADULT E	6417	INSTRUMENTS BAS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	OVERTIME TOTAL	5660	ADULT E	7004	ADULT EDUCATION	018	OVERTIME	46	0	0%	667	0%	177	504	285%	2,543	20%	4,823	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	OVERTIME TOTALS				CATEGORY TOTALS			339	1,020	301%	5,565	18%	3,143	2,308	733%	38,812	6%	205,834	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5600	OFFICE	11136	ENHANCED ASSESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5600	OFFICE	13272	CHRISTA MCAULIFF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5600	OFFICE	13280	TEACHER QUALITY	1060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5600	OFFICE	14109	STATE PERSONNEL	1060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5600	OFFICE	14133	COMP SCHOOL REF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5600	OFFICE	14134	LITERACY INITIATIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5600	OFFICE	16001	COMMISSIONER	060	BENEFITS	4,424	3,832	87%	4,611	83%	28,492	29,131	102%	29,696	98%	50,397	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5600	OFFICE	16014	AUDIT REVIEW - TE	060	BENEFITS	6,355	6,518	103%	6,728	97%	39,701	42,284	107%	42,030	101%	71,887	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5600	OFFICE	16185	UNEMPLOYMENT CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5600	OFFICE	16425	ENHANCED ASSESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5600	OFFICE	17590	ADEQUATE EDUCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5600	OFFICE	17999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5600	OFFICE	18062	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5605	OFFICE	16522	GOVERNANCE AND	060	BENEFITS	3,896	2,533	65%	7,337	35%	24,114	19,109	79%	45,410	42%	71,359	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5605	OFFICE	14132	TEACHER OF THE Y	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5605	OFFICE	14275	STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5605	OFFICE	16002	BUSINESS MANAGE	060	BENEFITS	12,711	16,249	128%	19,185	96%	61,473	118,348	193%	92,785	129%	195,533	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5605	OFFICE	16003	DEPUTY COMMISSIO	060	BENEFITS	10,271	8,038	78%	12,946	62%	66,266	63,063	95%	83,530	75%	143,854	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5605	OFFICE	16018	AUDIT PAYMENTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5605	OFFICE	16530	PRINTING REVOLVIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5610	FINANCIA	14060	NATIONAL FOREST	1060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5610	FINANCIA	16019	OTHER STATE AID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5620	COURT	14101	COURT ORDERED P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5620	DIV OF E	13260	CURRICULUM AND	060	BENEFITS	9,386	0	0%	0	0%	69,745	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5620	DIV OF E	13271	HIV/HEALTH EDUC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5620	DIV OF E	13273	ADVANCED PLACEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5620	DIV OF E	13277	21ST CENTURY GRA	060	BENEFITS	5,905	0	0%	0	0%	36,790	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5620	DIV OF E	13279	MATH+SCIENCE PAR	060	BENEFITS	1,795	0	0%	0	0%	10,878	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5620	DIV OF E	14112	SCHOOL BASED SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5620	DIV OF E	15067	ADVANCED ASSESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5620	DIV OF E	15406	PARENTS AS TEACH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5620	DIV OF E	16013	ROBERT C. BYRD S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5620	DIV OF E	16401	INSTRUCTION - STA	060	BENEFITS	4,668	4,147	89%	4,821	86%	30,917	31,125	101%	31,933	97%	53,773	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5620	DIV OF E	16421	NAEP STATE COOR	060	BENEFITS	5,711	0	0%	0	0%	39,715	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5620	DIV OF E	16422	STATE ASSESSMEN	060	BENEFITS	12,298	0	0%	0	0%	85,404	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5620	DIV OF E	16424	PUBLIC CHARTER S	060	BENEFITS	0	0	0%	0	0%	14,369	0	0%	44,927	0%	39,945	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5620	DIV OF E	17534	NH SCHOLARS PRO	060	BENEFITS	0	0	0%	0	0%	2,199	0	0%	15,396	0%	26,393	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5621	ASSESSM	14967	ASSESSMENT-STAT	060	BENEFITS	0	-6,908	0%	17,222	-40%	0	85,819	0%	120,552	71%	206,661	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5621	ASSESSM	14985	NAEP STATE COOR	060	BENEFITS	0	2,682	0%	3,749	72%	0	24,987	0%	26,244	95%	44,990	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5621	ASSESSM	14993	STATE ASSESMEN	060	BENEFITS	0	40,593	0%	23,362	174%	0	101,202	0%	163,535	62%	280,346	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5625	SPECIAL	21184	SPECIAL EDUCATIO	1060	BENEFITS	4,034	3,431	86%	5,856	59%	25,017	25,842	103%	36,315	71%	61,789	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5625	SPECIAL	14107	STATE IMPROVE PL	060	BENEFITS	2,691	2,691	100%	21,473	12%	4,081	20,125	468%	30,975	468%	141,433	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5625	SPECIAL	14108	STATE DROPOUT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5625	SPECIAL	14110	SPECIAL EDUCATIO	060	BENEFITS	33,481	32,834	98%	59,848	55%	205,658	259,220	126%	367,612	0%	629,061	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5625	SPECIAL	15999	PROJECT AWARE	060	BENEFITS	0	1,808	0%	4,854	37%	0	23,904	0%	33,976	70%	58,245	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5625	SPECIAL	17019	CEEDAR GRANT	060	BENEFITS	0	0	0%	333	0%	0	0	0%	2,333	0%	4,000	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5625	SPECIAL	18894	SAM-HSA (SUBST AB	060	BENEFITS	8,340	7,760	93%	14,338	94%	46,811	58,141	124%	80,478	72%	148,376	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5630	INTEGRA	1131	SCHOOL IMPROVE	060	BENEFITS	5,630	3,370	59%	4,571	139%	24,983	31,145	96%	53,181	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5630	INTEGRA	2193	TITLE II PROJ DEVE	060	BENEFITS	4,587	4,061	89%	11,633	35%	0	32,340	95%	82,015	37%	127,697	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5630	INTEGRA	3095	DRUG FREE SCHOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5630	INTEGRA	3261	COMPENSATORY E	060	BENEFITS	21,275	23,601	111%	22,668	104%	133,253	173,064	130%	141,980	122%	263,161	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5630	INTEGRA	3265	INNOVATIVE INSTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5630	INTEGRA	3266	MIGRANT EDUCATIO	060	BENEFITS	6,234	5,705	92%	7,097	80%	40,853	43,055	105%	46,506	93%	81,004	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5630	INTEGRA	3267	EVEN START	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5630	INTEGRA	3268	MIGRANT EDUCATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5630	INTEGRA	3270	HOMELESS EDUCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5630	INTEGRA	3274	READING EXCELLEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5630	INTEGRA	3278	RURAL AND LOW IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5630	INTEGRA	5089	TEEN E3 GRANT	060	BENEFITS	0	0	0%	1,428	0%	0	0	0%	9,997	0%	17,137	
2016	010	56	EDUCATION DEPOS6	EDUCATIO	BENEFITS TOTAL	5630	INTEGRA	6101	TITLE I D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010																						



2016	010	56	EDUCATION DEPOS6	EDUCATIC BENEFITS TOTALS	5699	ARRA ST 0807	ARRA ED TECH STA 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC BENEFITS TOTALS	5699	ARRA ST 0810	EDUC FOR DISADV 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC BENEFITS TOTALS	5699	ARRA ST 0811	ARRA - EDUCATION 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC BENEFITS TOTALS	5699	ARRA ST 0814	ARRA - PRT B SEC 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC BENEFITS TOTALS	5699	ARRA ST 0815	ARRA - PRT B SEC 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC BENEFITS TOTALS	5699	ARRA ST 0822	ARRA - FOOD & NUT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC BENEFITS TOTALS	5699	ARRA ST 0884	ARRA - WIA YOUTH 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC BENEFITS TOTALS	5699	ERP GRA 9784	ACTIVITY ACCT AGY 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	040	56	EDUCATION DEPOS6	EDUCATIC BENEFITS TOTALS	5600	OFFICE 07550	ADEQUATE EDUCAT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC BENEFITS TOTALS	5600	OFFICE 07550	CATEGORY TOTALS	568,389 140%	534,389 140%	896,703 140%	3,529 140%	3,882,757 110%	5,547,063 140%	9,667,676 140%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5600	OFFICE 03280	TEACHER QUALITY 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5600	OFFICE 01605	UNEMPLOYMENT CO 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5605	OFFICE 02022	GOVERNANCE AND 046	CONSULTANT	3,006	2,488 83%	3,181 78%	25,531	19,219 75%	27,023 71%	40,000	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5620	DIV OF E 3271	HIV/HEALTH EDUCAT 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5620	DIV OF E 3277	21ST CENTURY GRA 046	CONSULTANT	0	0.0%	0.0%	5,702	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5620	DIV OF E 3067	ADVANCED ASSESSM 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5620	DIV OF E 6401	INSTRUCTION - STA 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5620	DIV OF E 6422	STATE ASSESSMEN 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5620	DIV OF E 6424	PUBLIC CHARTER SI 046	CONSULTANT	0	0.0%	0.0%	650	325 50%	5,290 6%	13,225	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5621	ASSESSN 4993	STATE ASSESSMEN 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	1.0%	1	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5625	SPECIAL 2184	SPECIAL EDUCATIO 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	2,339 0%	4,000	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5625	SPECIAL 4107	STATE IMPROVE PL 046	CONSULTANT	1,673	0.0%	11,574 0%	7,436	0.0%	51,470 0%	93,407	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5625	SPECIAL 4110	SPECIAL EDUCATIO 046	CONSULTANT	100	0.0%	449 0%	32,875	13,162 40%	147,693 9%	157,453	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5625	SPECIAL 5999	PROJECT AWARE 046	CONSULTANT	0	0.0%	1.0%	0	0.0%	4.0%	7	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5625	SPECIAL 7019	CEEDAR GRANT 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5630	INTEGRA 1131	SCHOOL IMPROVEM 046	CONSULTANT	0	0.0%	42.0%	0	0.0%	292.0%	500	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5630	INTEGRA 2183	TITLE II PROF DEVE 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5630	INTEGRA 3095	DRUG FREE SCHOO 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5630	INTEGRA 3261	COMPENSATORY ED 046	CONSULTANT	0	0.0%	8.0%	0	0.0%	583.0%	1,000	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5630	INTEGRA 3266	MIGRANT EDUCATIO 046	CONSULTANT	0	0.0%	417.0%	0	0.0%	2,917.0%	5,000	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5630	INTEGRA 3267	EVEN START 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5630	INTEGRA 3268	MIGRANT EDUCATIO 046	CONSULTANT	0	0.0%	417.0%	0	0.0%	2,917.0%	5,000	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5630	INTEGRA 3270	HOMELESS EDUCAT 046	CONSULTANT	0	0.0%	8.0%	0	0.0%	58.0%	100	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5630	INTEGRA 3274	READING EXCELLEN 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5630	INTEGRA 6114	BILINGUAL EDUCAT 046	CONSULTANT	0	0.0%	86.0%	0	0.0%	6,079.0%	10,463	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5630	INTEGRA 7538	21ST CENTURY TITL 046	CONSULTANT	0	0.0%	500.0%	0	0.0%	3,499.0%	5,998	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5635	PROGRA 2168	TEACHERS COMPET 046	CONSULTANT	1,300	0.0%	3,540 0%	15,253	6,300 41%	41,538 15%	80,910	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5635	PROGRA 4000	PROGRAM SUPPOR 046	CONSULTANT	202	0.0%	576.0%	1,680	0.0%	4,807 0%	11,901	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5635	PROGRA 6145	COMMON CORE DA 046	CONSULTANT	0	0.0%	3,333.0%	0	0.0%	20,333 0%	40,000	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5635	PROGRA 6156	LONGITUDINAL DAT 046	CONSULTANT	40,096	68.98%	68,98%	357,145	383,098 107%	561,696 68%	725,059	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5640	FOOD AN 3002	FOOD AN PROGRAM 046	CONSULTANT	0	0.0%	0.0%	5,500	0.0%	39,500 0%	39,500	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5640	FOOD AN 3004	SCHOOL NUTRITIO 046	CONSULTANT	0	0.0%	833.0%	0	0.0%	5,833 0%	10,000	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5640	FOOD AN 3941	SUMMER FOOD SER 046	CONSULTANT	0	0.0%	583.0%	0	0.0%	4,083 0%	7,000	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5640	FOOD AN 3949	CHILD AND ADULT F 046	CONSULTANT	0	0.0%	833.0%	0	0.0%	5,833 0%	10,000	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5645	CERTIFI 6104	TROOPS TO TEACH 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5645	CERTIFI 6105	DRIVER ED TEACHE 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5645	CERTIFI 6204	EDUCATION CREAT 046	CONSULTANT	5,075	0.0%	0.0%	3,350	28,375 847%	30,919 92%	134,750	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5650	CAREER 2996	CAREER SCHOOL LI 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5650	CAREER 6032	VOCATIONAL EDUC 046	CONSULTANT	0	0.0%	0.0%	4,050	0.0%	30,950 0%	30,950	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5650	CAREER 6034	WORKFORCE INVES 046	CONSULTANT	0	0.0%	417.0%	0	0.0%	2,917 0%	5,000	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5650	CAREER 6039	ACADEMIC PERFOR 046	CONSULTANT	0	0.0%	1,667.0%	0	0.0%	11,667 0%	20,000	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5655	VOCATIC 4020	FIELD PROGRAMS-M 046	CONSULTANT	150	0.0%	11,118 0%	670	390 58%	49,661 1%	134,532	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5655	VOCATIC 4031	VENUING STANDS 046	CONSULTANT	0	0.0%	0.0%	270	0.0%	5,030 0%	5,030	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5655	VOCATIC 4045	DISABILITY DETERM 046	CONSULTANT	65,573	59.26%	133,259 55%	486,679	373,866 77%	988,958 88%	1,608,958	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5655	VOCATIC 4097	TANF 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5655	VOCATIC 4131	INTERPRETER CERT 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5660	ADULT E 7004	ADULT EDUCATION 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5665	HIGHER 11859	CAREER SCHOOL LI 046	CONSULTANT	0	0.0%	83.0%	0	0.0%	584.0%	1,001	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5665	HIGHER 16777	ADMINISTRAT F 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5699	ARRA ST 0806	ARRA - TITLE I PRT 060	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5699	ARRA ST 0807	ARRA ED TECH STA 060	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS T	5699	ARRA ST 0810	EDUC FOR DISADV 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CONSULTANTS TOTALS	5600	CATEGORY TOTALS			112,098	135,889 121%	237,174 57%	946,751	824,757 87%	2,057,451 40%	3,200,247	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CURRENT EXPEN	5600	OFFICE 00005	UNRESTRICTED INC 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CURRENT EXPEN	5600	OFFICE 01136	ENHANCED ASSESS 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CURRENT EXPEN	5600	OFFICE 03272	CHRISTIA MCOLLEGE 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CURRENT EXPEN	5600	OFFICE 03280	TEACHER QUALITY 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CURRENT EXPEN	5600	OFFICE 04109	STATE PERSONNEL 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CURRENT EXPEN	5600	OFFICE 04133	COMP SCHOOL REF 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CURRENT EXPEN	5600	OFFICE 04134	LITERACY INITIAT 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CURRENT EXPEN	5600	OFFICE 06001	COMMISSIONER 020	CURRENT EXP	259	1,076 416%	257 419%	3,726	4,686 126%	3,704 127%	9,750	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CURRENT EXPEN	5600	OFFICE 06014	AUDIT REVIEW - TECH 020	CURRENT EXP	2	8 16%	10 82%	257	1,436 559%	1,314 109%	2,700	0	0.0%	
2016	010	56	EDUCATION DEPOS6	EDUCATIC CURRENT EXPEN	5600	OFFICE 06165	UNEMPLOYMENT CO 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	56	EDUCATION DEPOS6	EDUCATIC CURRENT EXPEN	5600	OFFICE												



2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5630	INTEGRA3274	READING EXCELLENCE	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5630	INTEGRA3278	RURAL AND LOW INCO	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5630	INTEGRA5089	TEEN ES GRANT	020	CURRENT EXF	0	0	0	653	0	0	0	0	4,570	0	7,835
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5630	INTEGRA6101	TITLE II D	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5630	INTEGRA6108	E LEARNING FOR ED020	020	CURRENT EXF	0	0	0	0	0	770	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5630	INTEGRA6114	BILINGUAL EDUCATI020	020	CURRENT EXF	11	15	128%	36	41%	289	488	169%	903	54%	2,880
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5630	INTEGRA7538	21ST CENTURY TITL	020	CURRENT EXF	0	0	0	0	0	0	414	0	6,788	6%	11,602
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5630	INTEGRA7540	MATH/SCIENCE PARO20	020	CURRENT EXF	0	0	0	0	0	0	13	0	4,705	0	8,065
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5630	INTEGRA8900	SWIFT	020	CURRENT EXF	0	0	0	0	0	0	164	0	1,167	14%	2,000
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5635	PROGRA2168	TEACHERS COMPET	020	CURRENT EXF	1,130	1,689	150%	956	177%	9,556	8,077	85%	8,090	100%	17,400
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5635	PROGRA5988	DEV CAP TO IMP EM	020	CURRENT EXF	0	140	0	1,375	10%	0	0	0	9,625	1%	16,500
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5635	PROGRA6029	DRUG FREE SCHOO	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5635	PROGRA6050	NH BUILDING AUTH	020	CURRENT EXF	0	0	0	0	0	0	0	0	554	0	950
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5635	PROGRA6145	COMMON CORE DA	020	CURRENT EXF	0	0	0	0	0	0	0	0	47	0	3,859
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5635	PROGRA6156	LONGITUDINAL DAT	020	CURRENT EXF	628	866	138%	3,337	26%	1,625	1,517	33%	8,641	18%	13,602
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5635	PROGRA7104	HARRIE L HUNTER	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5635	PROGRA7105	HATTIE E F LIVESE	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5635	PROGRA8277	HEALTH SURVEYS	020	CURRENT EXF	0	0	0	0	0	0	0	0	618	0	1,059
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5640	FOOD AN3002	PROGRAM SERVICE	020	CURRENT EXF	504	606	120%	1,347	45%	10,811	9,836	91%	28,912	34%	44,821
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5640	FOOD AN3004	SCHOOL NUTRITION	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5640	FOOD AN3941	SUMMER FOOD SERV	020	CURRENT EXF	0	0	0	500	0	0	0	0	3,500	0	6,000
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5640	FOOD AN3949	CHILD AND ADULT F	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5645	CERTIFIQ6094	DRIVER EDUCATION	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5645	CERTIFIQ6104	TROOPS TO TEACH	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5645	CERTIFIQ6105	DRIVER ED TEACHE	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5645	CERTIFIQ6204	EDUCATION CREDEI	020	CURRENT EXF	44	841	190%	850	99%	11,467	16,526	144%	21,982	75%	46,959
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5650	CAREER2996	CAREER SCHOOL LI	020	CURRENT EXF	322	0	0	0	0	0	254	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5650	CAREER2997	TUCON QUARANT	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5650	CAREER4082	CAREER TECH - ADU	020	CURRENT EXF	0	0	0	0	0	7,330	7,330	100%	7,330	100%	7,330
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5650	CAREER4095	YOUTH TITLE I	020	CURRENT EXF	796	0	0	4,757	0%	1,666	480	29%	9,964	5%	18,475
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5650	CAREER6030	VOCATIONAL EDUCAT	020	CURRENT EXF	931	935	100%	866	108%	12,392	6,983	56%	11,532	61%	16,510
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5650	CAREER6031	APPRENTICESHIP T	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5650	CAREER6032	VOCATIONAL EDUCAT	020	CURRENT EXF	0	0	0	350	0	1,468	776	516%	904	838%	18,831
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5650	CAREER6034	WORKFORCE INVE	020	CURRENT EXF	0	0	0	41	0	0	0	0	2,917	0	5,055
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5650	CAREER6039	ACADEMIC PERFOR	020	CURRENT EXF	0	855	0	0	0	43	990	2,278%	5,000	20%	5,000
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5650	CAREER6041	HIGH SCHOOL VISIO	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5655	VOCATIG4020	FIELD PROGRAMS-M	020	CURRENT EXF	3,804	1,961	52%	17,268	11%	24,027	28,101	117%	109,062	26%	218,399
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5655	VOCATIG4029	IST SUPPORTED EM	020	CURRENT EXF	0	0	0	29	0	0	0	0	204	0	350
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5655	VOCATIG4030	BLIND PROGRAM-ST	020	CURRENT EXF	0	0	0	0	0	6,567	6,567	100%	6,567	100%	6,567
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5655	VOCATIG4031	BLIND STANDS	020	CURRENT EXF	142	316	222%	2,095	15%	448	852	59%	6,611	13%	13,509
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5655	VOCATIG4033	BLIND PROGRAM-FE	020	CURRENT EXF	17	0	0	79	0	160	82	51%	9,812	0	9,812
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5655	VOCATIG4038	SELF EMPLOYMENT	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5655	VOCATIG4040	DISABILITY DETERM	020	CURRENT EXF	5,356	1,797	34%	10,007	18%	30,007	28,014	93%	58,065	50%	87,559
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5655	VOCATIG4050	SOCIAL SECURITY T	020	CURRENT EXF	415	17	4%	3,821	0	1,320	1,094	83%	12,155	9%	13,350
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5655	VOCATIG4080	PROGRAM ADMINIS	020	CURRENT EXF	1,913	608	32%	9,291	7%	12,835	8,891	69%	62,345	14%	104,221
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5655	VOCATIG4081	IN-SERVICE TRAINI	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5655	VOCATIG4092	INDEPENDENT SERV	020	CURRENT EXF	14	14	0	79	0	156	243	156%	793	28%	1,500
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5655	VOCATIG4097	TANF	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5655	VOCATIG4131	INTERPRETER CER	020	CURRENT EXF	0	0	0	58	0	0	0	0	408	0	700
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5655	VOCATIG6210	JOHN NESMITH F	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5655	VOCATIG6485	INDEPENDENT SERV	020	CURRENT EXF	21	0	0	82	0	146	0	0	584	0	1,000
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5655	VOCATIG6520	VENDING STATION	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5655	VOCATIG6525	VOCATIONAL REHAB	020	CURRENT EXF	0	0	0	0	0	902	902	100%	902	100%	902
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5660	ADULT E6417	INST-SERV/VHHS BA	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5660	ADULT E7004	ADULT EDUCATION	020	CURRENT EXF	716	410	57%	2,939	14%	3,414	5,107	150%	14,013	36%	27,019
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5665	HIGHER11859	CAREER SCHOOL LI	020	CURRENT EXF	0	98	0	377	26%	0	1,975	0	2,642	75%	4,529
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5665	HIGHER11860	VETERANS EDUCAT	020	CURRENT EXF	55	209	380%	287	73%	815	3,186	391%	4,256	75%	5,671
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5665	HIGHER11861	ACCESS CHALLENG	020	CURRENT EXF	0	0	0	0	0	0	10	0	0	0	10
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5665	HIGHER11863	PAUL DOUGLAS SCH	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5665	HIGHER11864	SCHOLARSHIPS FOR	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5665	HIGHER11865	NEW ENGLAND BOA	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5665	HIGHER11868	CLOSED SCHOOL T	020	CURRENT EXF	105	0	0	289	0	850	0	0	2,338	0	3,851
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5665	HIGHER6777	ADMINISTRATION F	020	CURRENT EXF	104	326	313%	526	62%	289	1,928	666%	1,464	132%	6,969
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5665	HIGHER6879	HIGHER EDUCATION	020	CURRENT EXF	15	0	0	41	0	432	780	178%	1,196	64%	2,961
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5699	ARRA ST0806	ARRA - TITLE I PRT	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5699	ARRA ST0807	ARRA ED TECH STA	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5699	ARRA ST0810	EDUC FOR DISADVA	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5699	ARRA ST0811	ARRA - EDUCATION	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5699	ARRA ST0814	ARRA - PRT B SEC	6020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5699	ARRA ST0815	ARRA - PRT B SEC	6020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATIG CURRENT EXPEN	5699	ARRA ST0822	ARRA - FOOD & NUTR	020	CURRENT EXF	0	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6																	



[illegible]







2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5620	DIV OF E	6422	STATE ASSESMEN	072	GRANTS FEDE	0	0.0%	0.0%	0.0%	270	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5620	DIV OF E	6422	STATE ASSESMEN	080	OUT OF STATE	0	0.0%	0.0%	0.0%	4,539	0.0%	138.0%	0	345	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5620	DIV OF E	6422	STATE ASSESMEN	102	CONTRACTS F	4,060	0.0%	3,457.0%	1,044,004	1,576,107	151%	889,020	117%	1,630,221	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5620	DIV OF E	6422	STATE ASSESMEN	099	FCLG	0	0.0%	125.0%	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SIO2	027	TRANSFERS T	0	0.0%	622.0%	0	0.0%	4,351.0%	0	7,459	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SIO28	TRANSFERS T	0	0.0%	446.0%	0	0.0%	3,124.0%	0	5,355	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SIO29	INTRA-AGENC	0	0.0%	0.0%	381	0.0%	702.0%	0	7,048	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SIO30	EQUIPMENT N	0	0.0%	246.0%	0	0.0%	1,721.0%	0	2,950	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SIO31	TELECOMMUN	115	0.0%	688.0%	0	0.0%	3,681.0%	0	2,090	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SIO40	INDIRECT COS	723	0.0%	8,801.0%	2,564	0.0%	31,194.0%	0	30,573	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SIO41	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	3,000	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SIO42	ADDITIONAL F	0	0.0%	0.0%	607	0.0%	7,895.0%	0	15,992	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SIO49	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SIO66	EMPLOYEE TR	0	0.0%	42.0%	0	0.0%	292.0%	0	500	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SIO72	GRANTS FEDE	74,805	9,782.13%	118,346	1,203,886	754,156	63%	1,904,608	0%	3,186,097	0	0
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SIO80	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	7,790	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SIO2	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5620	DIV OF E	6424	PUBLIC CHARTER SIO99	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5620	DIV OF E	7534	NH SCHOLARS PROJ029	INTRA-AGENC	0	0.0%	250.0%	0	0.0%	1,750.0%	0	3,000	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5620	DIV OF E	7534	NH SCHOLARS PROJ039	TELECOMMUN	0	0.0%	167.0%	0	0.0%	1,167.0%	0	2,000	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5620	DIV OF E	7534	NH SCHOLARS PROJ065	EMPLOYEE TR	0	0.0%	83.0%	0	0.0%	583.0%	0	1,000	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5620	DIV OF E	7534	NH SCHOLARS PROJ067	TRAINING OF F	0	0.0%	2,167.0%	0	0.0%	15,167.0%	0	26,000	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5620	DIV OF E	7534	NH SCHOLARS PROJ070	IN STATE TRA	0	0.0%	583.0%	0	0.0%	4,083.0%	0	7,000	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5620	DIV OF E	7534	NH SCHOLARS PROJ080	OUT OF STATE	0	0.0%	83.0%	0	0.0%	583.0%	0	1,000	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4967	ASSESSMENT-STAT	026	ORGANIZATIO	0	0.0%	917.0%	10,000.0%	6,417.156%	11,000	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4967	ASSESSMENT-STAT	029	INTRA-AGENC	0	0.0%	83.0%	0	0.0%	583.0%	0	1,000	0	0
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4967	ASSESSMENT-STAT	026	TELECOMMUN	246	0.0%	467.0%	3,387.0%	4,667.0%	8,000	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4967	ASSESSMENT-STAT	067	TRAINING OF F	0	0.0%	208.0%	0	0.0%	1,458.0%	0	2,500	0	0
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4967	ASSESSMENT-STAT	070	IN STATE TRA	0	0.0%	417.0%	4,603.0%	2,917.158%	5,000	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4967	ASSESSMENT-STAT	102	CONTRACTS F	0	0.0%	1,000.0%	0	0.0%	7,000.0%	0	12,000	0	0
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4967	ASSESSMENT-STAT	612	STATE TESTIN	0	0.0%	187,500.0%	526,270.0%	1,312,500.40%	2,250,000	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4971	ADVANCED PLACEM041	AUDIT FUND S	0	0.0%	3.0%	0	0.0%	18.0%	0	30	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4971	ADVANCED PLACEM042	GRANTS FEDE	0	0.0%	3,700.0%	22,140.0%	25,956.85%	44,462	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4980	E-LEARNING FOR ED026	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4980	E-LEARNING FOR ED038	TECHNOLOGY	0	0.0%	167.0%	342.0%	1,167.29%	2,000	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4980	E-LEARNING FOR ED039	TELECOMMUN	0	0.0%	250.0%	0	0.0%	1,750.0%	0	3,000	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4980	E-LEARNING FOR ED040	INDIRECT COS	-15.0%	0.0%	779.2%	11.0%	5,454.0%	9,350	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4980	E-LEARNING FOR ED042	ADDITIONAL F	0	0.0%	434.0%	0	0.0%	3,037.0%	0	5,207	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4980	E-LEARNING FOR ED070	RENEWAL/EXT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4980	E-LEARNING FOR ED073	IN STATE TRA	0	0.0%	292.0%	22.0%	2,042.11%	3,500	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4980	E-LEARNING FOR ED073	GRANTS NON	0	900.0%	6,250.14%	15,420.0%	43,750.35%	75,000	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4980	E-LEARNING FOR ED080	OUT OF STATE	0	0.0%	250.0%	0	0.0%	1,750.0%	0	3,000	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4985	NAEP STATE COOR027	TRANSFERS T	1,003.0%	1,036.97%	1,799.0%	7,250.25%	12,429	0	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4985	NAEP STATE COOR028	TRANSFERS T	0	701.0%	417.168%	1,840.0%	2,916.63%	4,999	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4985	NAEP STATE COOR029	INTRA-AGENC	0	0.0%	8.0%	0	0.0%	58.0%	0	1,000	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4985	NAEP STATE COOR030	EQUIPMENT N	0	0.0%	73.0%	0	0.0%	554.95%	0	950	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4985	NAEP STATE COOR039	TELECOMMUN	0	78.0%	338.23%	1,546.0%	2,363.65%	4,050	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4985	NAEP STATE COOR040	INDIRECT COS	5,515.0%	1,941.284%	7,910.0%	13,585.58%	23,289	0	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4985	NAEP STATE COOR041	AUDIT FUND S	0	0.0%	29.0%	0	0.0%	204.0%	0	350	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4985	NAEP STATE COOR042	ADDITIONAL F	1,632.0%	861.189%	3,193.0%	6,029.53%	10,336	0	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4985	NAEP STATE COOR070	IN STATE TRA	0	0.0%	113.0%	0	0.0%	788.0%	0	1,350	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4985	NAEP STATE COOR071	OUT OF STATE	0	0.0%	91.0%	3,617.0%	6,417.95%	11,955	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4993	STATE ASSESMEN	021	FOOD INSTITU	0	0.0%	100.0%	700.0%	2,000	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4993	STATE ASSESMEN	024	MAINT OTHER	0	0.0%	500.0%	0	0.0%	3,500.0%	0	6,000	0	0
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4993	STATE ASSESMEN	026	ORGANIZATIO	0	0.0%	4,493.0%	9,887.0%	67,967.151%	53,910	0	0	0	0
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4993	STATE ASSESMEN	027	TRANSFERS T	0	4,214.0%	9,710.43%	0	0.0%	67,967.151%	116,514	0	0	0
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4993	STATE ASSESMEN	028	TRANSFERS T	0	2,804.0%	1,907.147%	7,360.0%	13,348.55%	22,882	0	0	0	0
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4993	STATE ASSESMEN	029	INTRA-AGENC	0	0.0%	607.0%	0	0.0%	4,667.0%	0	8,000	0	0
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4993	STATE ASSESMEN	030	EQUIPMENT N	1,646.0%	795.207%	3,966.0%	5,565.71%	9,540	0	0	0	0	0
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4993	STATE ASSESMEN	039	TELECOMMUN	2,291.0%	579.50%	2,446.0%	4,053.60%	6,948	0	0	0	0	0
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4993	STATE ASSESMEN	040	INDIRECT COS	10,780.0%	15,888.68%	16,852.0%	111,217.15%	190,657	0	0	0	0	0
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4993	STATE ASSESMEN	041	AUDIT FUND S	0	0.0%	375.0%	0	0.0%	2,625.0%	0	4,500	0	0
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4993	STATE ASSESMEN	042	ADDITIONAL F	6,788.0%	5,238.130%	11,243.0%	36,668.31%	62,659	0	0	0	0	0
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4993	STATE ASSESMEN	057	WORK PERFO	0	0.0%	8.0%	0	0.0%	58.0%	0	1,000	0	0
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4993	STATE ASSESMEN	066	EMPLOYEE TR	0	0.0%	167.0%	17.0%	1,167.0%	2,000	0	0	0	0
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4993	STATE ASSESMEN	067	TRAINING OF F	0	0.0%	500.0%	0	0.0%	3,500.0%	0	6,000	0	0
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5621	ASSESSM	4993	STATE ASSESMEN	070	IN STATE TRA	0	0.0%	708.0%	0	0.0%	4,959.0%	0	8,501	0	0
2016	010	56	EDUCATION DEPOS	EDUCATIO	ALL OTHER	5															



2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 4110	SPECIAL EDUCATIOI030	EQUIPMENT N	0	410.0%	0.0%	17.731	5,292.30%	16,522.32%	19,077
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 4110	SPECIAL EDUCATIOI037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 4110	SPECIAL EDUCATIOI039	TELECOMMUN	1,906	1,731.91%	2,537.88%	10,739	12,450.116%	14,293.87%	24,439
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 4110	SPECIAL EDUCATIOI041	AUDIT FUND S	16,874	12,514.4%	30,331.41%	51,249	42,883.24%	92,141.27%	198,273
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 4110	SPECIAL EDUCATIOI041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	77,456
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 4110	SPECIAL EDUCATIOI042	ADDITIONAL F	0	19,280.0%	0.0%	14,054	37,610.268%	19,991.188%	92,276
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 4110	SPECIAL EDUCATIOI049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 4110	SPECIAL EDUCATIOI066	EMPLOYEE TR	0	0.0%	0.0%	300	4,048.1349%	3,162.128%	5,480
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 4110	SPECIAL EDUCATIOI067	TRAINING OF I	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 4110	SPECIAL EDUCATIOI074	STATE TRA	874	2,987.248%	3,867.248%	7,628	14,659.140%	34,239.140%	28,149
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 4110	SPECIAL EDUCATIOI072	GRANTS FEDE	2,962.998	2,212.033.75%	4,440.449.50%	16,171.065	16,963.600.105%	24,234.504.70%	57,575.824
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 4110	SPECIAL EDUCATIOI080	OUT OF STATE	969	-1.732.179%	1,395.124%	12,349	26,217.212%	17,765.148%	31,394
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 4110	SPECIAL EDUCATIOI102	CONTRACTS F	625	110,288.17.646%	4,177.2.640%	5,222.140	538,110.103%	3,489,909.15%	6,472.410
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 4110	SPECIAL EDUCATIOI230	INTERPRETER	391	0.0%	3,405.0%	391	0.0%	3,405.0%	17,942
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 4110	SPECIAL EDUCATIOI999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	020	FOOD INSTITU	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	022	RENTS-LEASE	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	023	HEAT ELECTR	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	024	MAINT OTHER	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	025	STATE OWNEL	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	026	ORGANIZATIO	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	027	TRANSFERS T	5,828	3,358.16%	1,333.198%	23,503.67%	23,503.67%	40,300
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	028	TRANSFERS T	701	1,063.05%	1,840.0%	7,563.24%	7,563.24%	13,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	029	INTRA-AGENC	0	1,083.0%	1,083.0%	7,583.30%	7,583.30%	13,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	030	EQUIPMENT N	0	0.0%	0.0%	10,157.0%	0.0%	46,383
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	031	EQUIPMENT E	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	032	EQUIPMENT H	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	033	LAND ACQUIS	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	034	CAPITAL PROJ	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	036	OPEN CLASS	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	037	TECHNOLOGY	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	038	TECHNOLOGY	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	039	TELECOMMUN	0	32.0%	215.15%	233.0%	1,502.15%	2,574
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	040	INDIRECT COS	3,054.0%	1,897.161%	4,809.0%	13,281.36%	22,768	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	042	AUDIT FUND S	0	271.0%	271.0%	1,896.0%	1,896.0%	3,250
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	043	DEBT SERVICE	2,284.0%	779.293%	3,281.0%	5,453.36%	9,348	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	044	DEBT SERVICE	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	045	PERSONNEL S	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	047	OWN FORCES	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	048	CONTRACTUAL	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	049	TRANSFER TC	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	051	CONSULTANT	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	052	MASTERS FIC	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	053	OPEN CLASS	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	054	TRUST FUND I	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	055	FLOOD CONT	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	056	OPEN CLASS	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	057	BOOKS PERIO	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	058	FULL TIME TE	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	061	UNEMPLOYME	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	062	WORKERS CO	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	063	OTHER PERKS	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	065	RET PENSION	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	065	BOARD EXPEN	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	066	EMPLOYEE TR	550.0%	2,708.20%	3,013.0%	18,958.16%	32,600	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	067	TRAINING OF	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	068	REMUNERATIO	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	069	PROMOTIONA	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	070	STATE TRA	1,470.0%	983.0%	983.0%	10,288.10%	17,860	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	071	IN STATE TRA	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	072	GRANTS FEDE	70,486.0%	0.0%	374,609.0%	0.0%	2,649,708	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	073	GRANTS NON	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	074	GRANTS FOR	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	075	GRANTS SUBS	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	076	EQUIP	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	077	BUILDING AD	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	078	CAT AID EDUC	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	079	GRANTS ADEC	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	080	OUT OF STATE	0	2,850.0%	7,276.0%	19,952.36%	34,203	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	081	OUT OF STATE	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	082	EDUCATION G	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	083	HARDSHIP GR	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	084	UNIVERSITY S	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	086	ADEQUATE ED	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	100	PRESCRIPTIO	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	102	CONTRACTS F	0	18,379.0%	4,935.0%	128,650.4%	220,542	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 9999	PROJECT AWARE	999	FCGL	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 7019	CEDAR GRANT	060	AUDIT FUND S	130.0%	0.0%	930.0%	930.0%	1,800	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 7019	CEDAR GRANT	066	EMPLOYEE TR	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 7019	CEDAR GRANT	070	IN STATE TRA	0	0.0%	0.0%	0.0%	14,400	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 7019	CEDAR GRANT	072	GRANTS FEDE	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 7019	CEDAR GRANT	080	OUT OF STATE	6,667.0%	0.0%	46,667.0%	80,000		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 7019	CEDAR GRANT	999	FCGL	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5625	SPECIAL 8894	SAMHSA (SUBS	AB028	TRANSFERS T	3,145	16,466.25%	1,997.25%	16,466.25%	34,341	
20															



2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA2183	TITLE II PROF DEVEI024	MAINT OTHER	0	0.0%	21.0%	0	0.0%	146.0%	250
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA2183	TITLE II PROF DEVEI026	ORGANIZATIO	0	0.0%	0.0%	4,800	300.6%	9,500.3%	9,500
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA2183	TITLE II PROF DEVEI027	TRANSFERS T	5,242	1,071.20%	15,997.1%	5,242	2,662.91%	15,997.17%	33,126
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA2183	TITLE II PROF DEVEI029	INTRA-AGENC	81	1,402.230%	659.213%	3,879	3,680.95%	4,387.9	3,887
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA2183	TITLE II PROF DEVEI030	EQUIPMENT N	0	0.0%	0.0%	142	172.0%	22,000	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA2183	TITLE II PROF DEVEI039	TELECOMMUN	216	176.82%	382.46%	1,005	1,262.126%	1,776.71%	3,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA2183	TITLE II PROF DEVEI040	INDIRECT COS	2,985	4,083.137%	8,881.46%	7,801	7,051.90%	23,206.30%	48,979
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA2183	TITLE II PROF DEVEI041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	13,500	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA2183	TITLE II PROF DEVEI042	ADDITIONAL F	0	2.63%	1.974	4,438.225%	2,844.56%	24,960	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA2183	TITLE II PROF DEVEI049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA2183	TITLE II PROF DEVEI052	MASTERS FIC	0	0.0%	0.0%	0	0.0%	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA2183	TITLE II PROF DEVEI057	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA2183	TITLE II PROF DEVEI066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA2183	TITLE II PROF DEVEI067	TRAINING OF I	0	0.0%	0.0%	0	0.0%	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA2183	TITLE II PROF DEVEI070	IN STATE TRA	0	0.0%	0.0%	1,025	216.21%	3,107.7%	3,108
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA2183	TITLE II PROF DEVEI082	GRANTS FEDE	509,806	766.98%	841.177.01%	6,273.109	6,955.8381.113%	10,354.650.67%	16,422,690
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA2183	TITLE II PROF DEVEI080	OUT OF STATE	0	469.0%	0.0%	165	4,373.2,647%	106.4.115%	8,853
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA2183	TITLE II PROF DEVEI082	EDUCATION G	0	2,429.0%	0.0%	200,565	80,355.40%	293,229.27%	420,342
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA2183	TITLE II PROF DEVEI102	CONTRACTS F	5,088	0.0%	12,564.0%	49,834	3,410.7%	123,072.3%	151,920
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA2183	TITLE II PROF DEVEI999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOO024	FOOD INSTITU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOO024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOO028	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOO027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOO028	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOO039	INTRA-AGENC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOO030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOO039	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOO040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOO041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOO042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOO049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOO057	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOO066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOO067	TRAINING OF I	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOO070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOO072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOO080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOO102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOO103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3095	DRUG FREE SCHOO999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3261	COMPENSATORY E021	FOOD INSTITU	0	0.0%	0.0%	517	457.98%	497.92%	1,470
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3261	COMPENSATORY E022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3261	COMPENSATORY E024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3261	COMPENSATORY E026	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3261	COMPENSATORY E027	TRANSFERS T	6,280	50.0%	57.0%	140	160.0%	160	160
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3261	COMPENSATORY E028	TRANSFERS T	3,505.385%	22,524.14%	22,524.14%	7,123.113%	22,543.32%	48,567	48,567
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3261	COMPENSATORY E029	INTRA-AGENC	916	3,505.385%	1,131.310%	5,818	9,200.158%	17,163	17,163
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3261	COMPENSATORY E030	EQUIPMENT N	0	1.786.0%	0.0%	0	4.076.0%	0.0%	10,102
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3261	COMPENSATORY E039	TELECOMMUN	459	389.85%	865.45%	2,680	4,216.157%	5,050.83%	7,970
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3261	COMPENSATORY E040	INDIRECT COS	-28,041	22.125.0%	-116.583.0%	-8,414	38,406.0%	-34,982.0%	120,253
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3261	COMPENSATORY E041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3261	COMPENSATORY E049	ADDITIONAL F	12,940	12,413.0%	8,849.0%	23,300.883%	13,086.95%	42,500	42,500
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3261	COMPENSATORY E049	TRANSFER TC	12,940	2,541.20%	17,677.14%	256,928	228,332.88%	350,983.65%	614,357
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3261	COMPENSATORY E057	BOOKS PERIO	0	0.0%	83.0%	0	1,000.0%	583.171%	1,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3261	COMPENSATORY E066	EMPLOYEE TR	0	0.0%	42.0%	0	17.0%	292.6%	500
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3261	COMPENSATORY E067	TRAINING OF I	0	17.142.0%	0.0%	1,038	17,142.1,652%	4,059.422%	59,253
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3261	COMPENSATORY E070	IN STATE TRA	350	0.0%	873.0%	4,075	6,810.167%	10,176.67%	12,853
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3261	COMPENSATORY E080	GRANTS FEDE	3,931.986%	3,791.98%	3,853.007.98%	22,946.027	24,981.526.02%	22,543.311%	39,314
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3261	COMPENSATORY E080	OUT OF STATE	494	-78.16%	910.9%	13,164	13,591.103%	24,271.58%	29,500
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3261	COMPENSATORY E0102	CONTRACTS F	8,113	29,870.0%	263.223	178.173.68%	969.168.18%	1,213.995	1,213.995
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3261	COMPENSATORY E0999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3265	INNOVATIVE INSTRL027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3265	INNOVATIVE INSTRL040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3265	INNOVATIVE INSTRL049	AUDIT FUND S	0	0.0%	24.0%	0	170.0%	260	260
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3265	INNOVATIVE INSTRL049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3265	INNOVATIVE INSTRL066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3265	INNOVATIVE INSTRL072	GRANTS FEDE	0	0.0%	24,309.0%	0	0.0%	170,164.0%	291,709
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3265	INNOVATIVE INSTRL999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIC024	MAINT OTHER	0	0.0%	250.0%	0	0.0%	1,750.0%	3,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIC027	TRANSFERS T	0	0.0%	17.0%	0	0.0%	3,200	3,200
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIC027	TRANSFERS T	2,097	535.26%	5,375.10%	2,097	1,331.682%	5,375.26%	11,301
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIC028	TRANSFERS T	305	701.230%	377.186%	1,939	1,840.95%	2,395.77%	5,721
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIC029	INTRA-AGENC	0	0.0%	83.0%	0	0.0%	583.0%	1,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIC030	EQUIPMENT N	0	0.0%	283.0%	0	0.0%	1,983.0%	3,400
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIC039	TELECOMMUN	328	102.31%	415.25%	1,902	1,143.60%	2,408.47%	3,687
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIC040	INDIRECT COS	2,442	4,445.182%	3,908.114%	7,574	7,929.105%	12,117.65%	25,812
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIC041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIC042	ADDITIONAL F	0	2,574.0%	0.0%	2,171	4,917.226%	2,817.175%	13,210
2016	010	56	EDUCATION DEPOS6	EDUCATICALL OTHER	5630	INTEGRA3266	MIGRANT EDUCATIC057	BOOKS PERIO	0	0.0%	83.0%				



2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3270	HOMELESS EDUCAT030	EQUIPMENT N	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3270	HOMELESS EDUCAT038	TECHNOLOGY	0	0	0.0%	17	0.0%	0	0.0%	117	0.0%	200		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3270	HOMELESS EDUCAT039	TELECOMMUN	21	23	111%	79	30%	198	163	82%	745	22%	948	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3270	HOMELESS EDUCAT040	TELECOMMUN	69	169	244%	290	104%	198	190	95%	820	24%	2,560	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3270	HOMELESS EDUCAT041	AUDIT FUND S	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	301		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3270	HOMELESS EDUCAT057	BOOKS PERIO	0	0	0.0%	417	0.0%	0	0.0%	2,917	0.0%	5,000		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3270	HOMELESS EDUCAT066	EMPLOYEE TR	0	0	0.0%	83	0.0%	0	0.0%	583	0.0%	1,000		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3270	HOMELESS EDUCAT067	TRAINING OF I	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3270	HOMELESS EDUCAT070	IN STATE TRA	0	0	0.0%	0	0.0%	1,052	791	75%	2,689	29%	3,019	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3270	HOMELESS EDUCAT071	GRANTS FEDE	11,39	10,47	92%	39,54	107	28%	48,960	64	58%	123,32%	381	96%
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3270	HOMELESS EDUCAT080	OUT OF STATE	0	0	0.0%	1,252	0.0%	0	0.0%	1,418	113%	10,213	14%	11,313
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3270	HOMELESS EDUCAT103	CONTRACTS F	0	0	0.0%	13	0.0%	0	0.0%	88	0.0%	150		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3270	HOMELESS EDUCAT999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3274	READING EXCELLEN201	FOOD INSTITU	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3274	READING EXCELLEN204	MAINT OTHER	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3274	READING EXCELLEN206	ORGANIZATIO	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3274	READING EXCELLEN207	TRANSFERS T	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3274	READING EXCELLEN208	TRANSFERS T	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3274	READING EXCELLEN209	INTRA-AGENC	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3274	READING EXCELLEN209	EQUIPMENT N	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3274	READING EXCELLEN209	TECHNOLOGY	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3274	READING EXCELLEN209	TELECOMMUN	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3274	READING EXCELLEN209	INDIRECT COS	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3274	READING EXCELLEN240	AUDIT FUND S	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3274	READING EXCELLEN242	ADDITIONAL F	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3274	READING EXCELLEN249	TRANSFER TC	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3274	READING EXCELLEN257	BOOKS PERIO	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3274	READING EXCELLEN266	EMPLOYEE TR	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3274	READING EXCELLEN267	TRAINING OF F	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3274	READING EXCELLEN270	IN STATE TRA	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3274	READING EXCELLEN272	GRANTS FEDE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3274	READING EXCELLEN280	OUT OF STATE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3274	READING EXCELLEN282	CONTRACTS F	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3274	READING EXCELLEN293	CONTRACTS F	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3274	READING EXCELLEN299	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3278	RURAL AND LOW IN029	INTRA-AGENC	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3278	RURAL AND LOW IN041	AUDIT FUND S	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3278	RURAL AND LOW IN072	GRANTS FEDE	41,984	34,642	83%	85,169	41%	435,000	315,049	72%	882,435	36%	1,339,626	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA3278	RURAL AND LOW IN999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA5089	TEEN E3 GRANT 021	FOOD INSTITU	0	0	0.0%	533	0.0%	0	0.0%	3,733	0.0%	6,400		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA5089	TEEN E3 GRANT 025	TRANSFERS T	0	0	0.0%	208	0.0%	0	0.0%	1,560	0.0%	2,500		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA5089	TEEN E3 GRANT 029	TRANSFERS T	0	0	0.0%	200	0.0%	0	0.0%	1,400	0.0%	2,400		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA5089	TEEN E3 GRANT 029	INTRA-AGENC	0	0	0.0%	13	0.0%	0	0.0%	88	0.0%	150		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA5089	TEEN E3 GRANT 030	EQUIPMENT N	0	0	0.0%	417	0.0%	0	0.0%	2,917	0.0%	5,000		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA5089	TEEN E3 GRANT 039	TELECOMMUN	0	0	0.0%	83	0.0%	0	0.0%	583	0.0%	1,000		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA5089	TEEN E3 GRANT 040	INDIRECT COS	0	0	0.0%	458	0.0%	0	0.0%	3,208	0.0%	5,499		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA5089	TEEN E3 GRANT 041	AUDIT FUND S	0	0	0.0%	32	0.0%	0	0.0%	233	0.0%	362		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA5089	TEEN E3 GRANT 042	ADDITIONAL F	0	0	0.0%	185	0.0%	0	0.0%	1,287	0.0%	2,224		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA5089	TEEN E3 GRANT 070	IN STATE TRA	0	0	0.0%	292	0.0%	0	0.0%	2,042	0.0%	3,500		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA5089	TEEN E3 GRANT 080	OUT OF STATE	0	0	0.0%	250	0.0%	0	0.0%	1,750	0.0%	3,000		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA5089	TEEN E3 GRANT 102	CONTRACTS F	0	0	0.0%	24,940	0.0%	0	0.0%	174,581	0.0%	299,282		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA6101	TITLE II D 021	FOOD INSTITU	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA6101	TITLE II D 024	MAINT OTHER	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA6101	TITLE II D 026	ORGANIZATIO	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA6101	TITLE II D 027	TRANSFERS T	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA6101	TITLE II D 028	TRANSFERS T	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA6101	TITLE II D 029	INTRA-AGENC	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA6101	TITLE II D 030	EQUIPMENT N	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA6101	TITLE II D 038	TECHNOLOGY	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA6101	TITLE II D 039	TELECOMMUN	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA6101	TITLE II D 040	INDIRECT COS	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA6101	TITLE II D 041	AUDIT FUND S	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA6101	TITLE II D 042	ADDITIONAL F	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA6101	TITLE II D 049	TRANSFER TC	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA6101	TITLE II D 057	BOOKS PERIO	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA6101	TITLE II D 057	EMPLOYEE TR	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA6101	TITLE II D 057	TRAINING OF F	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA6101	TITLE II D 070	IN STATE TRA	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA6101	TITLE II D 072	GRANTS FEDE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA6101	TITLE II D 080	OUT OF STATE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA6101	TITLE II D 102	CONTRACTS F	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA6108	E-LEARNING FOR ED021	FOOD INSTITU	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA6108	E-LEARNING FOR ED024	MAINT OTHER	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA6108	E-LEARNING FOR ED026	ORGANIZATIO	0	0	0.0%	0	0.0%	500	0.0%	0	0.0%	0		
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA6108	E-LEARNING FOR ED027	TRANSFERS T	0	0	0.0%	0	0.0							



2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7538	21ST CENTURY TITL040	INDIRECT COS	0	2,542.0%	3,206.79%	0	4,475.0%	22,443.20%	38,474
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7538	21ST CENTURY TITL041	AUDIT FUND S	0	0.0%	533.0%	0	0.0%	3,733.0%	6,400
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7538	21ST CENTURY TITL042	ADDITIONAL F	0	1,504.0%	1,374.109%	0	2,918.0%	9,615.30%	16,483
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7538	21ST CENTURY TITL060	BOOKS PERIO	0	0.0%	42.0%	0	0.0%	292.0%	568
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7538	21ST CENTURY TITL066	EMPLOYEE TR	0	0.0%	36.0%	0	0.0%	263.0%	450
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7538	21ST CENTURY TITL067	TRAINING OF I	0	0.0%	2,500.0%	0	0.0%	17,500.0%	30,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7538	21ST CENTURY TITL070	IN STATE TRA	0	0.0%	578.0%	0	841.0%	4,047.21%	6,938
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7538	21ST CENTURY TITL072	GRANTS FEDE	0	330.235.0%	586,475.56%	0	3,009,557.0%	4,105,324.73%	7,037,696
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7538	21ST CENTURY TITL080	OUT OF STATE	0	0.0%	1,453.0%	0	416.0%	10,170.4%	17,433
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7538	21ST CENTURY TITL081	CONTRACTS F	0	0.0%	83.0%	0	0.0%	582.0%	1,068
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7540	MATH/SCIENCE PAR021	FOOD INSTITU	0	0.0%	33.0%	0	0.0%	232.0%	1,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7540	MATH/SCIENCE PAR024	MAINT OTHER	0	0.0%	42.0%	0	0.0%	292.0%	500
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7540	MATH/SCIENCE PAR026	ORGANIZATIO	0	0.0%	17.0%	0	0.0%	117.0%	200
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7540	MATH/SCIENCE PAR027	TRANSFERS T	0	535.0%	946.57%	0	1,331.0%	6,622.20%	11,353
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7540	MATH/SCIENCE PAR028	TRANSFERS T	0	701.0%	477.147%	0	1,840.0%	3,337.55%	5,721
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	MATH/SCIENCE PAR029	INTRA-AGENC	0	0.0%	179.0%	0	0.0%	1,251.0%	2,145	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	MATH/SCIENCE PAR030	EQUIPMENT N	0	0.0%	158.0%	0	0.0%	1,108.0%	1,900	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7540	MATH/SCIENCE PAR039	TELECOMMUN	0	55.0%	483.12%	0	383.0%	3,241.12%	5,556
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7540	MATH/SCIENCE PAR040	INDIRECT COS	0	1,968.0%	2,139.92%	0	3,500.0%	14,973.23%	25,668
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7540	MATH/SCIENCE PAR041	AUDIT FUND S	0	0.0%	128.0%	0	0.0%	897.0%	1,538
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7540	MATH/SCIENCE PAR042	ADDITIONAL F	0	1,238.0%	1,069.116%	0	2,522.0%	7,486.34%	12,833
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7540	MATH/SCIENCE PAR062	BOOKS PERIO	0	0.0%	17.0%	0	0.0%	117.0%	200
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7540	MATH/SCIENCE PAR063	EMPLOYEE TR	0	0.0%	42.0%	0	0.0%	292.0%	500
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7540	MATH/SCIENCE PAR067	TRAINING OF I	0	0.0%	200.0%	0	0.0%	1,400.0%	2,400
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7540	MATH/SCIENCE PAR070	IN STATE TRA	0	0.0%	217.0%	0	0.0%	1,517.0%	2,600
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7540	MATH/SCIENCE PAR072	GRANTS FEDE	0	14,538.0%	103,598.14%	0	336,302.0%	725,186.46%	1,243,176
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7540	MATH/SCIENCE PAR080	OUT OF STATE	0	0.0%	366.0%	0	1,254.0%	2,560.49%	4,388
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7540	MATH/SCIENCE PAR102	CONTRACTS F	0	0.0%	29,146.0%	0	0.0%	204,021.0%	349,751
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA7540	MATH/SCIENCE PAR103	CONTRACTS F	0	0.0%	10.0%	0	0.0%	59.0%	100
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA8900	SWIFT 040	INDIRECT COS	0	228.0%	183.124%	0	228.0%	1,283.18%	2,200
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA8900	SWIFT 070	IN STATE TRA	0	0.0%	333.0%	0	1,700.0%	2,333.73%	4,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA8900	SWIFT 073	GRANTS NON	0	0.0%	0.0%	14,725	0.0%	2,000.0%	2,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA8900	SWIFT 080	OUT OF STATE	0	0.0%	942.0%	0	1,096.0%	6,592.17%	11,300
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA8900	SWIFT 102	CONTRACTS F	0	50,000.0%	0.0%	50,000.0%	0.0%	125,000	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5630	INTEGRA8900	SWIFT 099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA2168	TEACHERS COMPET030	EQUIPMENT N	0	0.0%	833.0%	0	0.0%	5,833.0%	10,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA2168	TEACHERS COMPET080	OUT OF STATE	0	139.0%	417.33%	0	139.0%	2,917.5%	5,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA2168	TEACHERS COMPET107	SCHOLARSHIP	0	0.0%	0.0%	0	0.0%	0.0%	30,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA2168	TEACHERS COMPET999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA4000	PROGRAM SUPPOR121	FOOD INSTITU	0	0.0%	21.0%	0	75.0%	146.51%	250
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA4000	PROGRAM SUPPOR125	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA4000	PROGRAM SUPPOR126	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA4000	PROGRAM SUPPOR129	INTRA-AGENC	0	0.0%	167.0%	0	0.0%	1,167.0%	2,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA4000	PROGRAM SUPPOR130	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA4000	PROGRAM SUPPOR137	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA4000	PROGRAM SUPPOR138	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA4000	PROGRAM SUPPOR139	TELECOMMUN	1,877	660.35%	1,966.34%	5,327	4,316.01%	5,587.77%	10,200
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA4000	PROGRAM SUPPOR157	BOOKS PERIO	0	0.0%	0.0%	0	92.0%	680.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA4000	PROGRAM SUPPOR167	TRAINING OF I	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA4000	PROGRAM SUPPOR170	IN STATE TRA	568	0.0%	755.0%	1,701	513.30%	2,261.23%	6,500
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA4000	PROGRAM SUPPOR180	OUT OF STATE	0	0.0%	94.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA4000	PROGRAM SUPPOR1102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA4000	PROGRAM SUPPOR1602	STATE FUND I	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA4000	PROGRAM SUPPOR1614	DATA AND INF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA4000	PROGRAM SUPPOR1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA5988	DEV CAP TO IMP EM029	INTRA-AGENC	0	0.0%	13,514.0%	0	0.0%	94,599.0%	162,170
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA5988	DEV CAP TO IMP EM040	INDIRECT COS	0	0.0%	1,181.0%	0	0.0%	8,267.0%	14,172
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA5988	DEV CAP TO IMP EM041	AUDIT FUND S	0	0.0%	31.0%	0	0.0%	219.0%	375
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA5988	DEV CAP TO IMP EM049	TRANSFER TC	0	0.0%	7,083.0%	0	0.0%	49,583.0%	85,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA5988	DEV CAP TO IMP EM050	IN STATE TRA	0	0.0%	125.0%	0	0.0%	1,500.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA5988	DEV CAP TO IMP EM080	OUT OF STATE	0	0.0%	169.0%	0	0.0%	1,181.0%	2,025
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA6029	DRUG FREE SCHO099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA6050	NH BUILDING AUTH067	TRAINING OF I	0	0.0%	71.0%	0	0.0%	496.0%	851
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA6050	NH BUILDING AUTH070	IN STATE TRA	0	0.0%	79.0%	0	0.0%	554.0%	950
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA6050	NH BUILDING AUTH099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA6145	COMMON CORE DAT0103	FOOD INSTITU	0	0.0%	83.0%	0	0.0%	582.0%	1,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA6145	COMMON CORE DAT025	ORGANIZATIO	0	0.0%	417.0%	0	0.0%	2,917.0%	5,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA6145	COMMON CORE DAT029	INTRA-AGENC	0	0.0%	42.0%	0	0.0%	292.0%	500
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA6145	COMMON CORE DAT030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA6145	COMMON CORE DAT040	INDIRECT COS	0	0.0%	0.0%	150	101.67%	563.18%	1,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA6145	COMMON CORE DAT041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	389
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA6145	COMMON CORE DAT042	ADDITIONAL F	0	0.0%	59.0%	0	0.0%	410.0%	702
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA6145	COMMON CORE DAT052	MASTERS FIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA6145	COMMON CORE DAT057	BOOKS PERIO	0	0.0%	83.0%	0	0.0%	583.0%	1,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA6145	COMMON CORE DAT070	IN STATE TRA	0	0.0%	0.0%	0	25.0%	0.0%	1,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA6145	COMMON CORE DAT072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA6145	COMMON CORE DAT080	OUT OF STATE	272	0.0%	1,715.0%	2,212	1,286.58%	13,957.9%	18,148
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA6145	COMMON CORE DAT099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA6156	LONGITUDINAL DAT1024	FOOD INSTITU	0	0.0%	0.0%	0	0.0%	777.0%	1,666
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA6156	LONGITUDINAL DAT1024	MAINT OTHER	0	0.0%	0.0%	250	0.0%	23,750.0%	23,750
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA6156	LONGITUDINAL DAT1026	ORGANIZATIO	0	0.0%	385.0%	0	0.0%	2,698.0%	4,625
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5635	PROGRA6156	LONGITUDINAL DAT								



2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3002	PROGRAM SERVICE029	INTRA-AGENC	0	0.0%	0.0%	981	0.0%	1,345.0%	75,549
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3002	PROGRAM SERVICE030	EQUIPMENT N	0	687.0%	0.0%	0	687.0%	0.0%	14,631
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3002	PROGRAM SERVICE039	TELECOMMUN	339	358.106%	2,027.18%	1,724	2,536.147%	10,308.25%	16,278
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3002	PROGRAM SERVICE041	FOOD IN FUND S	7,356	12,464.69%	16,750.68%	22,958	23,169.01%	58,416.25%	141,864
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3002	PROGRAM SERVICE042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	23,966
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3002	PROGRAM SERVICE042	ADDITIONAL F	0	5,730.0%	0.0%	6,180	12,236.198%	15,169.81%	68,575
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3002	PROGRAM SERVICE049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3002	PROGRAM SERVICE057	BOOKS PERIO	0	0.0%	250.0%	0	1,750.0%	0.0%	3,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3002	PROGRAM SERVICE066	EMPLOYEE TR	0	0.0%	0.0%	130	157.121%	23,870.1%	23,870
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3002	PROGRAM SERVICE071	TRAINING OF F	0	1,831.0%	0.0%	0	0.0%	12,866.0%	22,040
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3002	PROGRAM SERVICE070	IN STATE TRA	352	44.12%	881.5%	2,821	2,252.80%	7,061.32%	13,719
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3002	PROGRAM SERVICE072	GRANTS FEDE	2,471.071	2,273.696.92%	4,075.072.56%	13,334.414	12,770.841.96%	21,989.941.58%	41,783.207
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3002	PROGRAM SERVICE073	GRANTS NON	0	0.0%	833.0%	0	0.0%	5,833.0%	10,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3002	PROGRAM SERVICE080	OUT OF STATE	746	474.64%	7,100.7%	1,725	4,470.259%	16,427.27%	49,953
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3002	PROGRAM SERVICE102	CONTRACTS F	0	0.0%	0.0%	0	8,390.0%	0.0%	797,793
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3002	PROGRAM SERVICE099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3004	SCHOOL NUTRITION	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	6,626
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3004	SCHOOL NUTRITION072	GRANTS FEDE	573.821	496,571.87%	852,487.58%	2,875.556	2,639.577.92%	4,272.020.62%	8,009.019
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3004	SCHOOL NUTRITION601	STATE FUND I	0	832.003.0%	0.0%	0	832.003.0%	0.0%	832,003
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3004	SCHOOL NUTRITION602	STATE FUND I	10,449	10,103.97%	19,921.51%	56,191	52,906.94%	107,123.45%	195,468
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3004	SCHOOL NUTRITION999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3941	SUMMER FOOD SER040	MAINT OTHER	0	0.0%	138.0%	0	0.0%	965.0%	1,654
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3941	SUMMER FOOD SER040	INDIRECT COS	0	167.0%	0.0%	0	0.0%	1,171.0%	2,008
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3941	SUMMER FOOD SER041	AUDIT FUND S	0	0.0%	95.0%	0	0.0%	663.0%	1,137
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3941	SUMMER FOOD SER066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3941	SUMMER FOOD SER070	IN STATE TRA	0	0.0%	271.0%	0	0.0%	1,896.0%	3,250
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3941	SUMMER FOOD SER072	GRANTS FEDE	2	0.0%	3.0%	850.243	862,723.101%	1,356.963.64%	1,356,963
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3941	SUMMER FOOD SER080	OUT OF STATE	0	0.0%	633.0%	0	0.0%	4,433.0%	7,600
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3941	SUMMER FOOD SER099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3949	CHILD AND ADULT F027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3949	CHILD AND ADULT F040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3949	CHILD AND ADULT F041	AUDIT FUND S	0	0.0%	476.0%	0	0.0%	3,330.0%	5,709
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3949	CHILD AND ADULT F072	GRANTS FEDE	392.712	435,766.111%	557,674.78%	2,764.411	2,764,277.100%	3,925,622.70%	6,661,436
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3949	CHILD AND ADULT F102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5640	FOOD AN3949	CHILD AND ADULT F099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6094	DRIVER EDUCATION025	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6094	DRIVER EDUCATION028	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6094	DRIVER EDUCATION030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6094	DRIVER EDUCATION040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6094	DRIVER EDUCATION042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6094	DRIVER EDUCATION070	TRAINING OF F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6094	DRIVER EDUCATION070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6094	DRIVER EDUCATION080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6094	DRIVER EDUCATION999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6104	TROOPS TO TEACH067	TRAINING OF F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6104	TROOPS TO TEACH075	GRANTS SUBS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6104	TROOPS TO TEACH999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6105	DRIVER ED TEACHE021	FOOD INSTITU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6105	DRIVER ED TEACHE028	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6105	DRIVER ED TEACHE030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6105	DRIVER ED TEACHE040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6105	DRIVER ED TEACHE057	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6105	DRIVER ED TEACHE066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6105	DRIVER ED TEACHE067	TRAINING OF F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6105	DRIVER ED TEACHE070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6105	DRIVER ED TEACHE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6204	EDUCATION CREDE021	FOOD INSTITU	503	481.96%	3,331.14%	1,978	2,451.124%	13,109.19%	25,633
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6204	EDUCATION CREDE022	RENTS-LEASE	155	155.100%	598.26%	1,082	1,082.100%	4,189.26%	7,010
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6204	EDUCATION CREDE024	MAINT OTHER	0	0.0%	0.0%	544	16,654.3061%	7,596.219%	87,160
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6204	EDUCATION CREDE026	ORGANIZATIO	0	0.0%	0.0%	269	8,503.168%	27.0%	27,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6204	EDUCATION CREDE027	TRANSFERS T	17,468	11,473.86%	10,447.110%	17,468	22,819.131%	10,447.218%	73,855
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6204	EDUCATION CREDE028	TRANSFERS T	1,679	4,556.271%	2,066.220%	10,666	11,960.112%	13,135.91%	31,381
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6204	EDUCATION CREDE029	INTRA-AGENC	0	0.0%	0.0%	521	0.0%	4,625.0%	6,477
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6204	EDUCATION CREDE030	EQUIPMENT N	0	0.0%	0.0%	1,094	6,731.615%	2,644.255%	11,351
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6204	EDUCATION CREDE039	TELECOMMUN	732	19,686.132%	1,356.71%	3,884	6,295.162%	7,193.88%	12,987
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6204	EDUCATION CREDE049	INDIRECT COS	5,984	99,630.28%	13,273.148%	23,133	34,133.148%	51,313.67%	141,791
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6204	EDUCATION CREDE042	ADDITIONAL F	0	9.732.0%	0.0%	6,938	17,133.248%	30,670.548%	128,111
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6204	EDUCATION CREDE049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6204	EDUCATION CREDE057	BOOKS PERIO	74	0.0%	1,258.0%	234	170.73%	3,966.4%	3,966
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6204	EDUCATION CREDE065	BOARD EXPR	616	170.28%	4,005.4%	3,773	2,619.69%	24,541.11%	46,804
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6204	EDUCATION CREDE066	EMPLOYEE TR	0	0.0%	504.0%	0	0.0%	3,529.0%	6,050
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6204	EDUCATION CREDE067	TRAINING OF F	0	0.0%	0.0%	0	0.0%	57,000	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6204	EDUCATION CREDE070	IN STATE TRA	0	0.0%	0.0%	1,189	1,799.151%	27,626.7%	63,421
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6204	EDUCATION CREDE072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6204	EDUCATION CREDE073	GRANTS NON	17,681	15,597.88%	19,030.82%	138,037	145,575.105%	148,571.98%	343,184
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6204	EDUCATION CREDE080	OUT OF STATE	0	0.0%	0.0%	5,648	5,054.89%	2,624.18%	55,134
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5645	CERTIFI6204	EDUCATION CREDE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER0858	ROBOTICS EDUCAT	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER2996	CAREER SCHOOL LI021	FOOD INSTITU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER2996	CAREER SCHOOL LI022	RENTS-LEASE	0	0.0%	0.0%	0	0.0		



2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER4095	YOUTH TITLE I	070	IN STATE TRA	180	0.0%	392.0%	1,909	1,181.62%	4,162.28%	6,993
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER4095	YOUTH TITLE I	073	GRANTS NON	54,373	2,254.4%	112,958.2%	417,349	244,992.59%	867,033.06%	1,674,063
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER4095	YOUTH TITLE I	080	OUT OF STATE	0	0.0%	0.0%	-450	0.0%	-3,303.0%	7,041
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER4095	YOUTH TITLE I	999	CONTRACTS F	46,070	109,347.28%	137,871.79%	365,763	506,871.39%	1,996,283.67%	1,634,866
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER4095	YOUTH TITLE I	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6030	VOCATIONAL EDUCU	021	FOOD INSTITU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6030	VOCATIONAL EDUCU	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6030	VOCATIONAL EDUCU	026	ORGANIZATIO	0	0.0%	0.0%	4,750	5,010.100%	5,010.100%	5,010
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6030	VOCATIONAL EDUCU	029	INTRA-AGENC	0	0.0%	0.0%	516	0.0%	561.0%	900
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6030	VOCATIONAL EDUCU	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6030	VOCATIONAL EDUCU	039	TELECOMMUN	1,067	325.30%	1,174.28%	3,732	3,332.89%	4,105.81%	5,500
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6030	VOCATIONAL EDUCU	066	EMPLOYEE TR	0	17.0%	0.0%	100	62.62%	100.62%	100
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6030	VOCATIONAL EDUCU	070	IN STATE TRA	940	456.49%	944.48%	4,260	5,187.122%	4,279.121%	9,240
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6030	VOCATIONAL EDUCU	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6030	VOCATIONAL EDUCU	081	STATE FUND I	19,000	28,939.152%	19,000.152%	184,294	215,000.117%	184,294.117%	235,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6031	APPRENTICESHIP T	021	FOOD INSTITU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6031	APPRENTICESHIP T	022	FOOD INSTITU	0	0.0%	0.0%	0	0.0%	0.0%	500
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6031	APPRENTICESHIP T	026	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	200
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6031	APPRENTICESHIP T	027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6031	APPRENTICESHIP T	066	EMPLOYEE TR	0	0.0%	0.0%	130	0.0%	1,476.0%	1,930
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6031	APPRENTICESHIP T	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	933.0%	1,600
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6031	APPRENTICESHIP T	073	GRANTS NON	61,755	81,351.32%	105,119.77%	259,792	141,139.54%	442,216.32%	846,009
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6031	APPRENTICESHIP T	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	1,458.0%	2,500
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6031	APPRENTICESHIP T	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6032	VOCATIONAL EDUCU	021	FOOD INSTITU	0	0.0%	0.0%	0	0.0%	0.0%	2,744
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6032	VOCATIONAL EDUCU	022	RENTS-LEASE	1	1.100%	16.6%	7	7.100%	110.6%	188
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6032	VOCATIONAL EDUCU	024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	583.0%	1,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6032	VOCATIONAL EDUCU	026	ORGANIZATIO	0	0.0%	0.0%	5,855	4,157.71%	9,792.42%	15,645
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6032	VOCATIONAL EDUCU	027	TRANSFERS T	9,170	2.400%	42,811.24%	9,170	6,350.86%	42,811.24%	87,154
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6032	VOCATIONAL EDUCU	028	TRANSFERS T	1,693	3,609.213%	2,330.155%	18,260	11,349.62%	25,122.45%	47,023
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6032	VOCATIONAL EDUCU	029	INTRA-AGENC	0	0.0%	0.0%	0	0.0%	16.190	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6032	VOCATIONAL EDUCU	030	EQUIPMENT N	0	3.580.0%	0.0%	0	4,547.0%	0.0%	9,459
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6032	VOCATIONAL EDUCU	039	TELECOMMUN	163	112.68%	241.46%	507	645.127%	749.86%	3,876
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6032	VOCATIONAL EDUCU	040	INDIRECT COS	4,819	5,864.109%	13,726.38%	15,865	-1,628.10%	45,192.4%	103,565
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6032	VOCATIONAL EDUCU	042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	11,092.73%	6,308
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6032	VOCATIONAL EDUCU	043	ADDITIONAL F	0	4,841.0%	0.0%	4,572	8,119.178%	10,992.14%	49,205
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6032	VOCATIONAL EDUCU	049	TRANSFER TC	0	0.0%	4,167.0%	0	0.0%	29,167.0%	50,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6032	VOCATIONAL EDUCU	057	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6032	VOCATIONAL EDUCU	066	EMPLOYEE TR	765	-17.2%	2,521.1%	6,308	3,300.52%	20,785.16%	32,222
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6032	VOCATIONAL EDUCU	067	TRAINING OF I	0	0.0%	0.0%	150	0.0%	379.0%	1,003
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6032	VOCATIONAL EDUCU	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6032	VOCATIONAL EDUCU	072	GRANTS FEDE	440,317	362.447.82%	732,709.49%	2,130,329	3,142,620.148%	3,544,974.88%	6,889,075
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6032	VOCATIONAL EDUCU	080	OUT OF STATE	553	0.0%	996.0%	6,366	9,774.154%	11,460.85%	19,392
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6032	VOCATIONAL EDUCU	082	EDUCATION G	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6032	VOCATIONAL EDUCU	102	CONTRACTS F	0	0.0%	0.0%	1,060	9,379.884%	10,583.89%	22,723
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6032	VOCATIONAL EDUCU	230	INTERPRETER	0	0.0%	125.0%	0	0.0%	875.0%	1,500
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6032	VOCATIONAL EDUCU	999	FOOD INSTITU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6034	WORKFORCE INVES	028	FOOD INSTITU	0	0.0%	83.0%	0	0.0%	583.0%	1,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6034	WORKFORCE INVES	028	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6034	WORKFORCE INVES	030	EQUIPMENT N	0	0.0%	83.0%	0	0.0%	583.0%	1,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6034	WORKFORCE INVES	040	INDIRECT COS	0	0.0%	114.0%	0	0.0%	799.0%	1,370
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6034	WORKFORCE INVES	042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6034	WORKFORCE INVES	066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6034	WORKFORCE INVES	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	992.0%	1,700
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6034	WORKFORCE INVES	073	GRANTS NON	12,783	0.0%	656,334.0%	12,783	0.0%	656,334.0%	686,627
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6034	WORKFORCE INVES	080	OUT OF STATE	0	0.0%	500.0%	0	0.0%	3,500.0%	6,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6034	WORKFORCE INVES	102	CONTRACTS F	0	0.0%	0.0%	2,000	0.0%	200,000.0%	200,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6034	WORKFORCE INVES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6039	ACADEMIC PERFOR	021	FOOD INSTITU	0	1,010.0%	0.0%	65	1,637.2,519%	493.332%	2,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6039	ACADEMIC PERFOR	030	EQUIPMENT N	0	0.0%	83.0%	0	0.0%	583.0%	1,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6039	ACADEMIC PERFOR	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	1,400
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6039	ACADEMIC PERFOR	066	EMPLOYEE TR	0	0.0%	83.0%	0	0.0%	583.0%	1,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6039	ACADEMIC PERFOR	067	TRAINING OF I	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6039	ACADEMIC PERFOR	070	IN STATE TRA	0	0.0%	83.0%	0	0.0%	583.0%	1,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6039	ACADEMIC PERFOR	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6039	ACADEMIC PERFOR	073	GRANTS NON	27,066	0.0%	56,330.0%	40,079	50,514.126%	83,414.61%	545,768
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6039	ACADEMIC PERFOR	075	OUT OF STATE	0	0.0%	823.0%	0	0.0%	5,000.0%	5,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6039	ACADEMIC PERFOR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6041	HIGH SCHOOL VISIO	021	FOOD INSTITU	0	0.0%	83.0%	0	0.0%	583.0%	1,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6041	HIGH SCHOOL VISIO	040	INDIRECT COS	0	0.0%	58.0%	0	0.0%	408.0%	700
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6041	HIGH SCHOOL VISIO	070	IN STATE TRA	0	0.0%	83.0%	0	0.0%	583.0%	1,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6041	HIGH SCHOOL VISIO	073	GRANTS NON	0	0.0%	0.0%	153,497.0%	0.0%	705,002.0%	705,002
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6041	HIGH SCHOOL VISIO	086	OUT OF STATE	0	0.0%	417.0%	0	0.0%	5,000.0%	5,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6041	HIGH SCHOOL VISIO	102	CONTRACTS F	0	0.0%	16,667.0%	0	0.0%	116,667.0%	200,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5650	CAREER6041	HIGH SCHOOL VISIO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATIC4020	FIELD PROGRAMS-M	021	FOOD INSTITU	0	0.0%	833.0%	0	0.0%	5,833.0%	10,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATIC4020	FIELD PROGRAMS-M	022	RENTS-LEASE	30,669	36,628.119%	40,712.90%	239,010	232,473.97%	317,273.73%	483,229
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH</												



2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4031	VENDING STANDS	041	AUDIT FUND S	0	0.0%	75.0%	0	0.0%	526.0%	902	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4031	VENDING STANDS	042	ADDITIONAL F	3,869.0%	0.0%	0.0%	4,009	8,378.209%	5,436.154%	24,784	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4031	VENDING STANDS	057	BOOKS PERIO	0	0.0%	146.0%	0	0.0%	1,021.0%	1,750	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4031	VENDING STANDS	070	EMPLOYEE TR	0	0.0%	333.0%	0	0.0%	2,333.000%	4,065	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4031	VENDING STANDS	070	IN STATE TRA	304	80.26%	787.10%	1,404	1,072.76%	6,336.29%	9,018	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4031	VENDING STANDS	080	OUT OF STATE	75	0.0%	87.0%	184	0.0%	214.0%	1,074	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4031	VENDING STANDS	603	VR CLIENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4031	VENDING STANDS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4033	BLIND PROGRAM-FE01	0	FOOD INSTITU	0	0.0%	83.0%	0	0.0%	583.0%	1,000	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4033	BLIND PROGRAM-FE02	0	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4033	BLIND PROGRAM-FE027	TRANSFERS T	4,193	1,071.26%	16,268.7%	4,193	2,662.63%	16,268.16%	32,932	32,932	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4033	BLIND PROGRAM-FE028	TRANSFERS T	470	1,002.213%	694.144%	5,068	3,150.62%	7,486.42%	14,013	14,013	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4033	BLIND PROGRAM-FE029	INTRA-AGENC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4033	BLIND PROGRAM-FE039	TELECOMMUN	132	64.48%	588.11%	663	779.118%	2,946.26%	4,898	4,898	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4033	BLIND PROGRAM-FE040	INDIRECT COS	4,068	7,322.180%	6,428.114%	12,868	13,127.102%	20,332.65%	43,323	43,323	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4033	BLIND PROGRAM-FE041	AUDIT FUND S	0	0.0%	71.0%	0	0.0%	0.0%	4,863	4,863	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4033	BLIND PROGRAM-FE042	ADDITIONAL F	0	4,370.0%	0.0%	3,915	8,448.218%	5,335.18%	23,818	23,818	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4033	BLIND PROGRAM-FE057	BOOKS PERIO	0	0.0%	83.0%	0	0.0%	583.0%	1,000	1,000	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4033	BLIND PROGRAM-FE066	EMPLOYEE TR	0	0.0%	250.0%	0	0.0%	1,750.0%	3,000	3,000	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4033	BLIND PROGRAM-FE070	IN STATE TRA	1,070	1,385.129%	1,239.112%	5,986	3,982.67%	6,931.57%	11,000	11,000	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4033	BLIND PROGRAM-FE080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4033	BLIND PROGRAM-FE093	VR CLIENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4033	BLIND PROGRAM-FE099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4038	SELF EMPLOYMENT	021	FOOD INSTITU	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4038	SELF EMPLOYMENT	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4038	SELF EMPLOYMENT	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4038	SELF EMPLOYMENT	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4038	SELF EMPLOYMENT	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4038	SELF EMPLOYMENT	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4038	SELF EMPLOYMENT	102	CONTRACT'S F	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4038	SELF EMPLOYMENT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4040	DISABILITY DETERM	021	FOOD INSTITU	0	0.0%	125.0%	0	0.0%	875.0%	1,500	1,500
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4040	DISABILITY DETERM	022	RENTS-LEASE	588	1,313.223%	1,104.119%	8,509	8,482.100%	15,973.53%	28,378	28,378
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4040	DISABILITY DETERM	024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	700	700
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4040	DISABILITY DETERM	025	TRANSFER T	6,290	17,061.24%	17,061.24%	6,290	3,990.63%	17,061.24%	34,433	34,433
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4040	DISABILITY DETERM	028	TRANSFERS T	9,000	19,182.213%	13,179.146%	97,046	60,318.62%	142,111.42%	266,005	266,005
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4040	DISABILITY DETERM	029	INTRA-AGENC	0	0.0%	0.0%	0	0.0%	23.0%	199	199
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4040	DISABILITY DETERM	030	EQUIPMENT N	0	0.0%	10,833.0%	0	0.0%	75,833.0%	130,000	130,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4040	DISABILITY DETERM	039	TELECOMMUN	1,318	384.29%	5,561.7%	8,411	6,873.82%	35,477.19%	60,627	60,627
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4040	DISABILITY DETERM	040	INDIRECT COS	30,476	71,864.236%	125,858.57%	75,674	124,574.165%	312,511.40%	657,306	657,306
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4040	DISABILITY DETERM	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	10,114	10,114
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4040	DISABILITY DETERM	042	ADDITIONAL F	0	43,180.0%	0.0%	41,001	81,055.188%	77,085.188%	331,463	331,463
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4040	DISABILITY DETERM	048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4040	DISABILITY DETERM	051	CONSULTANT	1,214	3,072.253%	1,895.162%	11,406	12,580.110%	17,805.71%	30,477	30,477
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4040	DISABILITY DETERM	066	EMPLOYEE TR	305	13,638.0%	0.0%	380	68.18%	16,991.0%	20,345	20,345
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4040	DISABILITY DETERM	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	11,063.1%	11,063	11,063
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4040	DISABILITY DETERM	089	OUT OF STATE	0	807.0%	0.0%	1,456	6,844.07%	12,865.53%	13,476	13,476
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4040	DISABILITY DETERM	102	CONTRACT'S F	0	11,541.0%	0.0%	30,000	90,000.300%	185,392.50%	187,670	187,670
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4040	DISABILITY DETERM	230	INTERPRETER	0	0.0%	1,667.0%	0	0.0%	11,667.0%	20,000	20,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4040	DISABILITY DETERM	235	TRANSCRIPT	5,214	4,731.91%	19,804.24%	28,499	23,455.82%	108,253.22%	163,577	163,577
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4040	DISABILITY DETERM	604	DDS CLIENTS	121,995	145,480.119%	244,030.60%	1,086,438	1,124,596.104%	2,173,227.52%	3,466,853	3,466,853
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4040	DISABILITY DETERM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4050	SOCIAL SECURITY T	1021	FOOD INSTITU	0	0.0%	167.0%	0	0.0%	1,167.0%	2,000	2,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4050	SOCIAL SECURITY T	1024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	156	156
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4050	SOCIAL SECURITY T	1027	TRANSFERS T	6,290	4,799.0%	6,290	0	0.0%	9,985	9,985	9,985
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4050	SOCIAL SECURITY T	1029	INTRA-AGENC	0	0.0%	33.0%	0	0.0%	233.0%	400	400
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4050	SOCIAL SECURITY T	1030	EQUIPMENT N	2,995	308.10%	52,536.1%	5,106	1,692.33%	89,570.2%	283,820	283,820
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4050	SOCIAL SECURITY T	1039	TELECOMMUN	206	0.0%	113.0%	920	870.95%	504.173%	884	884
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4050	SOCIAL SECURITY T	1040	INDIRECT COS	3,620	3,468.96%	6,162.56%	11,189	8,485.76%	19,043.45%	41,094	41,094
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4050	SOCIAL SECURITY T	1041	AUDIT FUND S	0	1,292.0%	0.0%	0	0.0%	0.0%	4,963	4,963
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4050	SOCIAL SECURITY T	1042	ADDITIONAL F	0	0.0%	0.0%	2,922	4,339.149%	3,171.137%	14,392	14,392
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4050	SOCIAL SECURITY T	1049	TRANSFER TC	8,701	0.0%	1,478.0%	59,868	16,462.27%	10,169.162%	18,661	18,661
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4050	SOCIAL SECURITY T	1066	EMPLOYEE TR	0	0.0%	1,577.0%	0	17.0%	11,040.0%	18,925	18,925
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4050	SOCIAL SECURITY T	1070	IN STATE TRA	292	0.0%	926.0%	3,418	10,830.0%	15,203	15,203	
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4050	SOCIAL SECURITY T	1075	GRANTS SUBS	0	2,780.0%	0.0%	12,940	61,896.478%	45,211.137%	75,000	75,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4050	SOCIAL SECURITY T	1103	CONTRACT'S F	0	0.0%	0.0%	4,470	8,876.199%	22,540.37%	37,643	37,643
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4050	SOCIAL SECURITY T	1103	CONTRACT'S F	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4050	SOCIAL SECURITY T	1603	VR CLIENTS	65,556	1,230.637.1877%	197,982.622%	65,520	1,263,780.1929%	197,874.639%	3,756,235	3,756,235
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4050	SOCIAL SECURITY T	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4080	PROGRAM ADMINIS	1021	FOOD INSTITU	0	0.0%	42.0%	0	0.0%	292.0%	500	500
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4080	PROGRAM ADMINIS	1022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4080	PROGRAM ADMINIS	1024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	100	100
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5655	VOCATICQ4080	PROGRAM ADMINIS										



2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC4097	TANF	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC4097	TANF	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC4097	TANF	102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC4097	TANF	090	FOGL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC4131	INTERPRETER CER107	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC4131	INTERPRETER CER1073	GRANTS NON	0	0.0%	1,290.0%	0	0.0%	0	0.0%	8,750.0%	0	15,000	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC4131	INTERPRETER CER1104	CERTIFICATIO	887	50.6%	1,799.3%	3,224	5,234.162%	6,540.80%	15,402	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC4131	INTERPRETER CER1999	FOGL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6210	JOHN NESMITH FUN054	TRUST FUND I	0	0.0%	2,500.0%	0	7,487.0%	17,500.433%	30,000	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6210	JOHN NESMITH FUN054	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6210	JOHN NESMITH FUN999	FOGL	0	0.0%	0.0%	0	0.0%	0	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6485	INDEPENDENT SER1028	TRANSFERS T	191	0.0%	828.0%	2,060	0.0%	8,931.0%	5,242	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6485	INDEPENDENT SER1029	INTRA-AGENC	0	0.0%	0.0%	21	0.0%	100.0%	100	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6485	INDEPENDENT SER1039	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6485	INDEPENDENT SER1040	INDIRECT COS	467	0.0%	2,090.0%	566	0.0%	2,536.0%	4,001	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6485	INDEPENDENT SER1041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6485	INDEPENDENT SER1042	ADDITIONAL F	0	0.0%	188.0%	0	0.0%	1,317.08%	2,258	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6485	INDEPENDENT SER1049	TRANSFER TC	0	0.0%	3,880.0%	0	0.0%	27,162.0%	46,564	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6485	INDEPENDENT SER1070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6485	INDEPENDENT SER1080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6485	INDEPENDENT SER1102	CONTRACTS F	16,340	0.0%	24,900.0%	139,312	90,566.65%	212,556.43%	429,040	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6485	INDEPENDENT SER1010	STATE FUND I	675	0.0%	675.0%	32,317	23,791.74%	32,317.74%	32,317	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6485	INDEPENDENT SER1033	VR CLIENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6485	INDEPENDENT SER1999	FOGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6520	VENDING STANDS-S049	TRANSFER TC	0	0.0%	7,345.0%	0	0.0%	51,415.0%	88,140	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6520	VENDING STANDS-S070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6520	VENDING STANDS-S080	OUT OF STATE	0	0.0%	752.0%	3,000	1,072.36%	10,000.11%	10,000	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6520	VENDING STANDS-S603	VR CLIENTS	17,089	4.73%	4,039.24%	63,802	30,407.48%	105,218.29%	150,000	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6525	VENDING STANDS-S096	FOGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6525	VOCATIONAL REHA026	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6525	VOCATIONAL REHA030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6525	VOCATIONAL REHA070	IN STATE TRA	0	0.0%	0.0%	1,747	1,747.100%	1,747.100%	1,747	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5655	VOCATIC6525	VOCATIONAL REHA999	FOGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E6417	INST/SERVVHHS BAS030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E6417	INST/SERVVHHS BAS042	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E6417	INST/SERVVHHS BAS057	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E6417	INST/SERVVHHS BAS070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E6417	INST/SERVVHHS BAS073	GRANTS NON	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E6417	INST/SERVVHHS BAS999	FOGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E7004	ADULT EDUCATION 021	FOOD INSTITU	0	318.0%	0.0%	1,414	1,834.130%	2,496.74%	4,698	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E7004	ADULT EDUCATION 024	ADDITIONAL F	0	0.0%	0.0%	0	0.0%	0.0%	1,406	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E7004	ADULT EDUCATION 025	ORGANIZATIO	0	0.0%	0.0%	1,500	1,500.100%	1,500.100%	1,500	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E7004	ADULT EDUCATION 028	TRANSFERS T	4,193	3.04%	11,354.73%	4,193	6,748.161%	11,354.59%	65,168	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E7004	ADULT EDUCATION 029	TRANSFERS T	734	1.564%	1,083.144%	7,911	4,917.62%	11,676.42%	21,855	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E7004	ADULT EDUCATION 028	INTRA-AGENC	0	0.0%	0.0%	1,157	0.0%	1,953.0%	7,386	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E7004	ADULT EDUCATION 030	EQUIPMENT N	0	0.0%	0.0%	0	1,054.0%	4,667.23%	8,000	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E7004	ADULT EDUCATION 039	TELECOMMUN	125	6.1%	667.0%	999	1,172.171%	2,716.453%	5,118	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E7004	ADULT EDUCATION 040	INDIRECT COS	41,724	2,201.62%	10,261.62%	11,324	3,995.35%	71,844.96%	123,163	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E7004	ADULT EDUCATION 041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	1,953	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E7004	ADULT EDUCATION 042	ADDITIONAL F	0	2,069.0%	0.0%	2,110	3,093.144%	8,422.36%	36,430	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E7004	ADULT EDUCATION 049	TRANSFER TC	0	0.0%	4,708.0%	0	0.0%	32,958.0%	56,500	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E7004	ADULT EDUCATION 057	BOOKS PERIO	0	0.0%	67.0%	0	0.0%	467.0%	800	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E7004	ADULT EDUCATION 066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E7004	ADULT EDUCATION 067	TRAINING OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E7004	ADULT EDUCATION 070	IN STATE TRA	0	0.0%	0.0%	316	325.103%	1,093.30%	1,562	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E7004	ADULT EDUCATION 072	GRANTS FEDE	38,209	136.172%	356%	36,887.369%	1,151.202	1,165,781.101%	1,111,362.105%	1,335,736	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E7004	ADULT EDUCATION 080	OUT OF STATE	0	703.0%	0.0%	1,938	3,568.184%	7,030.51%	12,281	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E7004	ADULT EDUCATION 102	CONTRACTS F	0	0.0%	0.0%	13,800	19,435.141%	35,972.54%	37,483	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E7004	ADULT EDUCATION 601	STATE FUND I	398,134	383.171%	96%	368,582.104%	1,479,410	997,959.87%	1,369,599.73%	3,041,587	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5660	ADULT E7004	ADULT EDUCATION 999	STATE FUND I	74,120	104,645.11%	0.0%	75,761.38%	420,536	478,132.114%	429,844.11%	968,686	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI021	FOOD INSTITU	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	200	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	1.0%	1	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI026	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	1.0%	1	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI028	TRANSFERS T	0	0.0%	83.0%	0	0.0%	583.0%	1,000	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI029	TRANSFERS T	0	0.0%	1,104.46%	1,331.15%	7,729.17%	13,255	0	0	0		
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI029	TRANSFERS T	0	701.0%	303.211%	1,840.0%	2,124.87%	3,640	0	0	0		
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI029	INTRA-AGENC	0	0.0%	102.0%	0	0.0%	715.0%	1,227	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI030	EQUIPMENT N	0	0.0%	139.0%	0	0.0%	975.0%	1,672	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI039	TELECOMMUN	0	55.0%	92.60%	0	642.69%	1,101	0	0	0		
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI040	INDIRECT COS	0	1,458.0%	2,029.72%	0	2,677.0%	14,203.19%	24,348	0	0	0	
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI042	ADDITIONAL F	0	882.0%	1,142.77%	1,727.0%	7,993.22%	13,703	0	0	0		
2016	010	56	EDUCATION DEPOS	EDUCATION ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LI066												



2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 1868	CLOSED SCHOOL T6039	TELECOMMUN	44	0	0	0	16	0	349	0	124	160
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 1868	CLOSED SCHOOL T6057	BOOKS PERIO	0	0	0	0	0	0	0	0	1	1
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 1868	CLOSED SCHOOL T6070	IN STATE TRA	0	0	0	24	0	0	0	0	293	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 1868	CLOSED SCHOOL T6081	TRANSFERS T	0	0	0	1	0	0	0	0	7	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 1868	CLOSED SCHOOL T9999	FCGL	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16777	ADMINISTRATION F6021	FOOD INSTITU	0	0	0	92	0	0	0	0	642	1,100
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16777	ADMINISTRATION F6022	RENTS-LEASE	0	0	0	0	0	0	0	0	1	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16777	ADMINISTRATION F6026	ORGANIZATIO	0	0	0	0	1,838	1,838	100%	1,838	100%	1,838
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16777	ADMINISTRATION F6027	TRANSFERS T	0	0	0	552	0	0	0	0	3,865	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16777	ADMINISTRATION F6030	TRANSFERS T	0	0	0	208	1,687	1,089	208	168%	2,499	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16777	ADMINISTRATION F6029	INTRA-AGENC	0	0	0	0	0	0	76	0	94	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16777	ADMINISTRATION F6030	EQUIPMENT N	0	0	0	0	0	0	451	0	0	2,418
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16777	ADMINISTRATION F6039	TELECOMMUN	0	39	0	113	35%	0	273	0	790	1,354
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16777	ADMINISTRATION F6040	INDIRECT COS	0	1,475	0	960	154%	0	1,475	0	6,721	11,522
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16777	ADMINISTRATION F6042	ADDITIONAL F	0	265	0	208	127%	0	-41	0	1,458	2,500
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16777	ADMINISTRATION F6057	BOOKS PERIO	0	0	0	25	0	0	0	0	176	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16777	ADMINISTRATION F6065	BOARD EXPEN	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16777	ADMINISTRATION F6070	IN STATE TRA	0	83	0	0	0	0	340	83	639	1,498
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16777	ADMINISTRATION F6080	OUT OF STAT	0	669	0	1,708	1,336	78%	1,708	7,822	17%	11,497
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16777	ADMINISTRATION F6102	CONTRACTS F	0	1,500	0	1,095	1,500	137%	1,095	31,905	5%	31,905
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16777	ADMINISTRATION F6235	TRANSCRIPT	0	0	0	111	0	0	0	0	774	1,327
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16777	ADMINISTRATION F6999	FCGL	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16679	HIGHER EDUCATION	FOOD INSTITU	0	0	0	0	0	0	40	20	98	500
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16679	HIGHER EDUCATION	ORGANIZATIO	0	0	0	0	0	2,155	2,347	109%	2,500	2,500
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16679	HIGHER EDUCATION	TRANSFERS T	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16679	HIGHER EDUCATION	INTRA-AGENC	0	0	0	0	0	0	12	0	154	200
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16679	HIGHER EDUCATION	EQUIPMENT N	0	0	0	167	0	0	0	0	1,167	2,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16679	HIGHER EDUCATION	TELECOMMUN	130	102	78%	165	82%	807	757	94%	1,019	1,776
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16679	HIGHER EDUCATION	TRANSFERS T	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16679	HIGHER EDUCATION	BOOKS PERIO	0	0	0	0	0	0	0	0	0	400
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16679	HIGHER EDUCATION	BOARD EXPEN	0	0	0	83	0	0	0	0	583	1,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16679	HIGHER EDUCATION	IN STATE TRA	46	230	501%	46	501%	522	597	114%	527	1,000
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16679	HIGHER EDUCATION	OUT OF STAT	0	0	0	92	0	0	328	0	642	1,100
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16679	HIGHER EDUCATION	CONTRACTS F	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16679	HIGHER EDUCATION	TRANSCRIPT	0	0	0	0	0	466	362	73%	1,592	3,366
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5665	HIGHER 16679	HIGHER EDUCATION	FCGL	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0806	ARRA - TITLE I PRT	EQUIPMENT N	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0806	ARRA - TITLE I PRT	INDIRECT COS	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0806	ARRA - TITLE I PRT	AUDIT FUND S	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0806	ARRA - TITLE I PRT	ADDITIONAL F	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0806	ARRA - TITLE I PRT	IN STATE TRA	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0806	ARRA - TITLE I PRT	GRANTS FEDE	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0806	ARRA - TITLE I PRT	OUT OF STAT	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0806	ARRA - TITLE I PRT	FCGL	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0807	ARRA ED TECH STA	ORGANIZATIO	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0807	ARRA ED TECH STA	EQUIPMENT N	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0807	ARRA ED TECH STA	TECHNOLOGY	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0807	ARRA ED TECH STA	INDIRECT COS	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0807	ARRA ED TECH STA	AUDIT FUND S	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0807	ARRA ED TECH STA	ADDITIONAL F	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0807	ARRA ED TECH STA	OTHER PERSON	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0807	ARRA ED TECH STA	EMPLOYEE TR	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0807	ARRA ED TECH STA	TRAINING OF	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0807	ARRA ED TECH STA	IN STATE TRA	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0807	ARRA ED TECH STA	GRANTS FEDE	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0807	ARRA ED TECH STA	OUT OF STAT	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0807	ARRA ED TECH STA	FCGL	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0810	EDUC FOR DISADVA	INDIRECT COS	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0810	EDUC FOR DISADVA	AUDIT FUND S	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0810	EDUC FOR DISADVA	ADDITIONAL F	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0810	EDUC FOR DISADVA	IN STATE TRA	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0810	EDUC FOR DISADVA	GRANTS FEDE	-14,453	0	0	0	0	0	447,847	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0810	EDUC FOR DISADVA	OUT OF STAT	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0810	EDUC FOR DISADVA	FCGL	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0811	ARRA - EDUCATION	GRANTS FEDE	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0811	ARRA - EDUCATION	FCGL	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0814	ARRA - PRT B SEC	GRANTS FEDE	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0814	ARRA - PRT B SEC	FCGL	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0815	ARRA - PRT B SEC	GRANTS FEDE	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0815	ARRA - PRT B SEC	FCGL	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0817	VOCATIONAL REHA	AUDIT FUND S	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0817	VOCATIONAL REHA	GRANTS FEDE	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0817	VOCATIONAL REHA	CONTRACTS F	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0817	VOCATIONAL REHA	VR CLIENTS	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0817	VOCATIONAL REHA	FCGL	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0818	INDEPENDENT LIVIN	AUDIT FUND S	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0818	INDEPENDENT LIVIN	CONTRACTS F	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0818	INDEPENDENT LIVIN	VR CLIENTS	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0818	INDEPENDENT LIVIN	FCGL	0	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPOS6	EDUCATICALLOTH	5699	ARRA ST 0819	SERVICES FOR OLD	AUDIT FUND S	0	0								







2016		010	56	EDUCATION DEPT057	POSTSEC	ALL OTHER	5700	POSTSE(6076	SPECL STUDENT GR 107	SCHOLARSHIP	0	0	0%	0%	0	0%	0	0%	0	0%		
2016		010	56	EDUCATION DEPT057	POSTSEC	ALL OTHER	5700	POSTSE(6076	SPECL STUDENT GF999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%		
2016		010	56	EDUCATION DEPT057	POSTSEC	ALL OTHER	5700	POSTSE(6077	WORKFORCE INCEN107	SCHOLARSHIP	0	0	0%	0%	0	0%	0	0%	0	0%		
2016		010	56	EDUCATION DEPT057	POSTSEC	ALL OTHER	5700	POSTSE(6077	WORKFORCE INCEN999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%		
2016		010	56	EDUCATION DEPT057	POSTSEC	ALL OTHER	5700	POSTSE(6078	NH INCENTIVE PROJ041	AUDIT FUND S	0	0	0%	0%	0	0%	0	0%	0	0%		
2016		010	56	EDUCATION DEPT057	POSTSEC	ALL OTHER	5700	POSTSE(6078	NH INCENTIVE PROJ107	SCHOLARSHIP	0	0	0%	0%	0	0%	0	0%	0	0%		
2016		010	56	EDUCATION DEPT057	POSTSEC	ALL OTHER	5700	POSTSE(6078	NH INCENTIVE PROJ999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%		
2016		010	56	EDUCATION DEPT057	POSTSEC	ALL OTHER	5700	POSTSE(6093	LEVERAGED INCENT107	SCHOLARSHIP	0	0	0%	0%	0	0%	0	0%	0	0%		
2016		010	56	EDUCATION DEPT057	POSTSEC	ALL OTHER	5700	POSTSE(6093	LEVERAGED INCENT999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%		
2016		010	56	EDUCATION DEPT057	POSTSEC	ALL OTHER	5700	POSTSE(6711	VETERANS EDUCAT026	STUDENTS LEASE	0	0	0%	0%	0	0%	0	0%	0	0%		
2016		010	56	EDUCATION DEPT057	POSTSEC	ALL OTHER	5700	POSTSE(6711	VETERANS EDUCAT026	ORGANIZATIO	0	0	0%	0%	0	0%	0	0%	0	0%		
2016		010	56	EDUCATION DEPT057	POSTSEC	ALL OTHER	5700	POSTSE(6711	VETERANS EDUCAT027	TRANSFERS T	0	0	0%	0%	0	0%	0	0%	0	0%		
2016		010	56	EDUCATION DEPT057	POSTSEC	ALL OTHER	5700	POSTSE(6711	VETERANS EDUCAT029	INTRA-AGENC	0	0	0%	0%	0	0%	0	0%	0	0%		
2016		010	56	EDUCATION DEPT057	POSTSEC	ALL OTHER	5700	POSTSE(6711	VETERANS EDUCAT030	EQUIPMENT N	0	0	0%	0%	0	0%	0	0%	0	0%		
2016		010	56	EDUCATION DEPT057	POSTSEC	ALL OTHER	5700	POSTSE(6711	VETERANS EDUCAT040	INDIRECT COS	0	0	0%	0%	0	0%	0	0%	0	0%		
2016		010	56	EDUCATION DEPT057	POSTSEC	ALL OTHER	5700	POSTSE(6711	VETERANS EDUCAT041	AUDIT FUND S	0	0	0%	0%	0	0%	0	0%	0	0%		
2016		010	56	EDUCATION DEPT057	POSTSEC	ALL OTHER	5700	POSTSE(6711	VETERANS EDUCAT042	ADDITIONAL F	0	0	0%	0%	0	0%	0	0%	0	0%		
2016		010	56	EDUCATION DEPT057	POSTSEC	ALL OTHER	5700	POSTSE(6711	VETERANS EDUCAT070	IN STATE TRA	0	0	0%	0%	0	0%	0	0%	0	0%		
2016		010	56	EDUCATION DEPT057	POSTSEC	ALL OTHER	5700	POSTSE(6711	VETERANS EDUCAT080	OUT OF STATE	0	0	0%	0%	0	0%	0	0%	0	0%		
2016		010	56	EDUCATION DEPT057	POSTSEC	ALL OTHER	5700	POSTSE(6711	VETERANS EDUCAT999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%		
2016		010	56	EDUCATION DEPT057	POSTSEC	ALL OTHER	5700	POSTSE(6725	TEACHER QUALITY 1027	TRANSFERS T	0	0	0%	0%	0	0%	0	0%	0	0%		
2016		010	56	EDUCATION DEPT057	POSTSEC	ALL OTHER	5700	POSTSE(6725	TEACHER QUALITY 1029	INTRA-AGENC	0	0	0%	0%	0	0%	0	0%	0	0%		
2016		56	EDUCATION DEPT057	POSTSEC	AGENCY TOTALS				CATEGORY TOTALS		0	0	0%	0%	0	0%	0	0%	0	0%		
2016		56	EDUCATION DEPT OF	DEPT FULL TIME TOTALS							942,786	1,112,916	118%		1,295,009	86%	7,082,434	7,886,275	111%	9,800,664	80%	17,392,989
2016		56	EDUCATION DEPT OF	DEPT PART TIME TEMP TOTALS							32,662	43,751	134%		88,757	49%	245,277	334,645	136%	768,053	44%	1,132,386
2016		56	EDUCATION DEPT OF	DEPT OVERTIME TOTALS							339	1,020	301%		5,565	18%	3,143	2,308	73%	38,812	6%	205,834
2016		56	EDUCATION DEPT OF	DEPT BENEFITS TOTALS							568,260	534,389	94%		896,704	80%	3,529,608	3,882,757	110%	5,547,060	70%	9,967,676
2016		56	EDUCATION DEPT OF	DEPT CONSULTANTS TOTALS							112,888	135,888	121%		946,757	824,757	87%	2,057,455	97%	3,200,455		
2016		56	EDUCATION DEPT OF	DEPT CURRENT EXPENSE TOTALS							26,082	26,705	102%		94,220	28%	210,239	230,471	110%	649,397	35%	1,150,732
2016		56	EDUCATION DEPT OF	DEPT ALL OTHER TOTALS							15,191,011	16,864,145	111%		23,995,750	70%	552,488,934	566,413,043	103%	617,778,274	92%	1,321,606,806
2016		56	EDUCATION DEPT OF	DEPARTMENT TOTALS							16,873,217	18,718,815	111%		26,613,179	70%	564,506,386	579,574,256	103%	636,639,712	91%	1,354,356,668
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5800	NH COMM4828	CARL PERKINS STA1010	PERSONAL SE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5800	NH COMM4828	CARL PERKINS STA1059	TEMP FULL TIM	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5800	NH COMM5405	POLICE STANDARDS059	PERSONAL SE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5800	NH COMM5931	COLLEGE SYSTEM C010	PERSONAL SE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5800	NH COMM6340	ADMINISTRATION 010	PERSONAL SE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5800	NH COMM6340	ADMINISTRATION 011	PERSONAL SE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5800	NH COMM6340	ADMINISTRATION 012	PERSONAL SE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5800	NH COMM6340	ADMINISTRATION 013	PERSONAL SE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5800	NH COMM6340	ADMINISTRATION 019	PERSONAL SE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5800	NH COMM6340	ADMINISTRATION 059	TEMP FULL TIM	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5810	NH TECH4024	HEALTH EDUCATION059	TEMP FULL TIM	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5810	NH TECH4825	CARL PERKINS GRAI059	TEMP FULL TIM	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5810	NH TECH4829	TRIO GRANT 010	PERSONAL SE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5810	NH TECH4829	TRIO GRANT 059	TEMP FULL TIM	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5810	NH TECH4841	TITLE III GRANT 010	PERSONAL SE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5810	NH TECH4852	TITLE III GRANT 010	PERSONAL SE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5810	NH TECH4852	TITLE III GRANT 059	TEMP FULL TIM	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5810	NH TECH6060	EDUCATION DIVISIO010	PERSONAL SE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5810	NH TECH6060	EDUCATION DIVISIO011	PERSONAL SE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5810	NH TECH6060	EDUCATION DIVISIO019	HOLIDAY PAY	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5810	NH TECH6060	EDUCATION DIVISIO059	TEMP FULL TIM	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5810	NH TECH6062	CTR TRAINING - BUS010	HOLIDAY PAY	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5810	NH TECH6062	CTR TRAINING - BUS059	TEMP FULL TIM	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5810	NH TECH9110	TITLE IV FINANCIAL 010	PERSONAL SE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5820	NH TECH4824	CARL PERKINS PROJ059	TEMP FULL TIM	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5820	NH TECH4865	NSF - NBCE GRANT 010	PERSONAL SE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5820	NH TECH4865	NSF - NBCE GRANT 059	TEMP FULL TIM	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5820	NH TECH4866	MONITORING NH FIS059	TEMP FULL TIM	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5820	NH TECH4867	BIO-CONNECT-NH G010	PERSONAL SE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5820	NH TECH4867	BIO-CONNECT-NH G059	TEMP FULL TIM	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5820	NH TECH4868	WATERSHED WATC010	PERSONAL SE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5820	NH TECH5326	STRATHAM CARL PE010	PERSONAL SE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5820	NH TECH5326	STRATHAM CARL PE059	TEMP FULL TIM	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5820	NH TECH6070	EDUCATION DIVISIO010	PERSONAL SE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5820	NH TECH6070	EDUCATION DIVISIO011	PERSONAL SE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5820	NH TECH6070	EDUCATION DIVISIO019	HOLIDAY PAY	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5820	NH TECH6070	EDUCATION DIVISIO059	TEMP FULL TIM	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5820	NH TECH6071	CTR TRAINING - BUS010	PERSONAL SE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5820	NH TECH6071	CTR TRAINING - BUS019	TEMP FULL TIM	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5820	NH TECH6071	CTR TRAINING - BUS059	TEMP FULL TIM	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5820	NH TECH8664	NH INBRE 010	PERSONAL SE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058	COMM CO FULL TIME PERSC	5830	NH TECH4823	CARL PERKINS PROJ059	TEMP FULL TIM	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016		010	58	COMM COLLEGE 058																		



















2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5820	NH TECH4853	COMMUNITY SVCS V020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5820	NH TECH4859	NHTEAF NETWORK 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5820	NH TECH4860	NATIONAL BIO-MANU 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5820	NH TECH4861	CSEMS GRAH 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5820	NH TECH4862	MARKETING EDUACIO	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5820	NH TECH4865	NSF - NBC2 GRANT 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5820	NH TECH4866	MONITORING NH FIS020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5820	NH TECH4867	BIO-CONNECT NH G020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5820	NH TECH4868	WATERSHED WATCO20	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5820	NH TECH4869	STRATHAM CARL PER020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5820	NH TECH6070	EDUCATION DIVISIO020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5820	NH TECH6071	CTR TRAINING - BUS020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5820	NH TECH9018	SEOG SCHOLARSHII020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5820	NH TECH9019	ACADEMIC COMPET020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5820	NH TECH9020	COLLEGE WORK ST 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5820	NH TECH9021	INSTITUTE GRANT 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5820	NH TECH9068	SPECIAL EDUCATIO020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5820	NH TECH9120	TITLE IV FINANCIAL 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5820	NH TECH9202	PERKINS LOAN REVIO20	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5830	NH TECH4041	HEALTH ED CENTER020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5830	NH TECH4823	CARL PERKINS PROI020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5830	NH TECH4831	NHTI PICNIC PAVILIO	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5830	NH TECH4854	WATER GRANT 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5830	NH TECH4856	TEACHER QUALITY 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5830	NH TECH4857	TABLET PC INTEGR020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5830	NH TECH4871	IT CAREER PATHWA020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5830	NH TECH5327	CONCORD CARIL PE020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5830	NH TECH6080	EDUCATION DIVISIO020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5830	NH TECH6081	WELLNESS CENTER020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5830	NH TECH6082	FAMILY - CHILD RES020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5830	NH TECH6083	BOARD 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5830	NH TECH6086	DORMITORIES 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5830	NH TECH6087	CTR TRAINING - BUS020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5830	NH TECH6088	STUDENT CENTER 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5830	NH TECH9261	STUDENT ACTIVITY 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5830	NH TECH9022	SEOG SCHOLARSHIP020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5830	NH TECH9023	ACADEMIC COMPET 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5830	NH TECH9028	COLLEGE WORK ST 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5830	NH TECH9029	INSTITUTE GRANT 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5830	NH TECH9130	TITLE IV FINANCIAL 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5830	NH TECH9203	PERKINS LOAN REVIO20	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH2777	ENTREPRENEURIAL 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH4807	UNITED WAY 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH4827	CARL PERKINS GRAI020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH4832	QUALITY EARLY LEA020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH4833	TILOTONSON FUND 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH4834	PROJECT VEHOL 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH4835	LEADERSHIP NORTH 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH4836	RESOURCE - REFER020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH4837	CONWAY ACADEMIC020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH4838	CONWAY SCIENCE 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH4839	NSF - PROJECT SIM020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH4840	STEMNH EPSRCO H020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH4841	BERLIN CARL PERKI020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH6038	EARLY CHILDHOOD 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH6150	EDUCATION DIVISIO020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH6152	CTR TRAINING - BUS020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH6962	DAY CARE CENTER 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH6976	TWITCHELL PROPEI020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH8067	CHILDBE RSR FY-1020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH9042	SEOG SCHOLARSHII020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH9043	ACADEMIC COMPET020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH9044	COLLEGE WORK ST 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH9045	INSTITUTE GRANT 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH9063	BERLIN WELLNESS 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH9140	TITLE IV FINANCIAL 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5840	NH TECH9204	PERKINS LOAN REVIO20	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5850	NH TECH4042	BOYS & GIRLS CLUB020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5850	NH TECH4814	ENERGY SERVICES 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5850	NH TECH4821	CARL PERKINS PROI020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5850	NH TECH5329	LACONIA CARL PERI020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5850	NH TECH5338	URDGE FISPE 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5850	NH TECH6023	EDUCATION DIVISIO020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5850	NH TECH6024	CTR TRAINING - BUS020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5850	NH TECH9030	SEOG SCHOLARSHII020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5850	NH TECH9031	ACADEMIC COMPET020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5850	NH TECH9032	COLLEGE WORK ST 020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	58	COMM COLLEGE 058	COMM CQ CURRENT EXPEN	5850	NH TECH9033	INSTITUTE GRANT 020												































2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5840	NH TECH9140	TITLE IV FINANCIAL 1080	OUT OF STATE TRA	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5840	NH TECH9140	TITLE IV FINANCIAL 1107	SCHOLARSHIP	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5840	NH TECH9140	TITLE IV FINANCIAL 1619	SEOG GRANTS	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5840	NH TECH9140	TITLE IV FINANCIAL 6201	ACG GRANTS	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5840	NH TECH9140	TITLE IV FINANCIAL 6221	PERKINS CAP	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5840	NH TECH9140	TITLE IV FINANCIAL 6222	INSTITUTE GR	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5840	NH TECH9140	TITLE IV FINANCIAL 9999	FCLG	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5840	NH TECH9204	PERKINS LOAN REV1030	EQUIPMENT N	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5840	NH TECH9204	PERKINS LOAN REV1049	TRANSFER TC	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5840	NH TECH9204	PERKINS LOAN REV1070	HARDSHIP GR	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5840	NH TECH9204	PERKINS LOAN REV1103	CONTRACTS F	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5840	NH TECH9204	PERKINS LOAN REV1107	SCHOLARSHIP	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5840	NH TECH9204	PERKINS LOAN REV1301	LOANS	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5840	NH TECH9204	PERKINS LOAN REV1999	FCLG	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH4042	BOYS & GIRLS CLUB021	FOOD INSTITU	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH4042	BOYS & GIRLS CLUB070	IN STATE TRA	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH4814	ENERGY SERVICES 040	INDIRECT COS	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH4821	CARL PERKINS PROI021	FOOD INSTITU	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH4821	CARL PERKINS PROI026	ORGANIZATIO	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH4821	CARL PERKINS PROI030	EQUIPMENT N	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH4821	CARL PERKINS PROI037	TECHNOLOGY	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH4821	CARL PERKINS PROI040	INDIRECT COS	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH4821	CARL PERKINS PROI057	BOOKS PERIO	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH4821	CARL PERKINS PROI068	EMPLOYEE TR	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH4821	CARL PERKINS PROI070	IN STATE TRA	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH4821	CARL PERKINS PROI080	OUT OF STATE	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH4821	CARL PERKINS PROI083	HARDSHIP GR	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH4821	CARL PERKINS PROI107	SCHOLARSHIP	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH4821	CARL PERKINS PROI099	FCLG	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH5329	LACONIA CARL PERI030	EQUIPMENT N	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH5329	LACONIA CARL PERI040	INDIRECT COS	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH5329	LACONIA CARL PERI066	EMPLOYEE TR	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH5329	LACONIA CARL PERI070	IN STATE TRA	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH5329	LACONIA CARL PERI080	OUT OF STATE	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH5329	LACONIA CARL PERI107	SCHOLARSHIP	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH5338	USDOE FIPSE 030	EQUIPMENT N	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH5338	USDOE FIPSE 040	INDIRECT COS	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH5338	USDOE FIPSE 041	AUDIT FUND S	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH5338	USDOE FIPSE 070	IN STATE TRA	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH5338	USDOE FIPSE 999	OUT OF STATE	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH5338	USDOE FIPSE 999	FCLG	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6023	EDUCATION DIVISIO021	FOOD INSTITU	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6023	EDUCATION DIVISIO022	RENTS-LEASE	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6023	EDUCATION DIVISIO023	HEAT ELECTR	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6023	EDUCATION DIVISIO024	MAINT OTHER	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6023	EDUCATION DIVISIO026	ORGANIZATIO	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6023	EDUCATION DIVISIO030	EQUIPMENT N	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6023	EDUCATION DIVISIO037	TECHNOLOGY	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6023	EDUCATION DIVISIO039	TELECOMMUN	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6023	EDUCATION DIVISIO044	DEBT SERVICE	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6023	EDUCATION DIVISIO047	OWN FORCES	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6023	EDUCATION DIVISIO048	CONTRACTUA	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6023	EDUCATION DIVISIO049	TRANSFER TC	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6023	EDUCATION DIVISIO057	BOOKS PERIO	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6023	EDUCATION DIVISIO066	EMPLOYEE TR	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6023	EDUCATION DIVISIO069	PROMOTIONA	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6023	EDUCATION DIVISIO070	IN STATE TRA	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6023	EDUCATION DIVISIO080	OUT OF STATE	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6023	EDUCATION DIVISIO083	HARDSHIP GR	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6023	EDUCATION DIVISIO999	FCLG	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6024	CTR TRAINING - BUS022	RENTS-LEASE	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6024	CTR TRAINING - BUS024	MAINT OTHER	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6024	CTR TRAINING - BUS026	ORGANIZATIO	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6024	CTR TRAINING - BUS030	EQUIPMENT N	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6024	CTR TRAINING - BUS037	TECHNOLOGY	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6024	CTR TRAINING - BUS047	OWN FORCES	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6024	CTR TRAINING - BUS048	CONTRACTUA	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6024	CTR TRAINING - BUS049	TRANSFER TC	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6024	CTR TRAINING - BUS057	BOOKS PERIO	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6024	CTR TRAINING - BUS066	EMPLOYEE TR	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6024	CTR TRAINING - BUS069	PROMOTIONA	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6024	CTR TRAINING - BUS070	IN STATE TRA	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6024	CTR TRAINING - BUS080	OUT OF STATE	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6024	CTR TRAINING - BUS999	FCLG	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH6668	EFFICIENCY TRAININ999	FCLG	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH9030	SEOG SCHOLARSHII022	RENTS-LEASE	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH9030	SEOG SCHOLARSHII027	TRANSFERS T	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH9030	SEOG SCHOLARSHII030	EQUIPMENT N	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH9030	SEOG SCHOLARSHII040	INDIRECT COS	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH9030	SEOG SCHOLARSHII041	AUDIT FUND S	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH9030	SEOG SCHOLARSHII048	CONTRACTUA	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH9030	SEOG SCHOLARSHII070	IN STATE TRA	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH9030	SEOG SCHOLARSHII080	OUT OF STATE	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH9030	SEOG SCHOLARSHII619	ACG GRANTS	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH9031	ACADEMIC COMPET022	RENTS-LEASE	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH9031	ACADEMIC COMPET027	TRANSFERS T	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH TECH9031	ACADEMIC COMPET030	EQUIPMENT N	0	0	0%	0%	0	0	0%	0%
2016	010	58	COMM COLLEGE-058	COMM CQ ALL OTHER	5850	NH										











2016	010	58	COMM COLLEGE 058	COMM CQ ALL OTHER	5870	NH TECH 9170	TITLE IV FINANCIAL 041	AUDIT FUND S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	58	COMM COLLEGE 058	COMM CQ ALL OTHER	5870	NH TECH 9170	TITLE IV FINANCIAL 045	PERSONNEL S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	58	COMM COLLEGE 058	COMM CQ ALL OTHER	5870	NH TECH 9170	TITLE IV FINANCIAL 049	TRANSFER TC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	58	COMM COLLEGE 058	COMM CQ ALL OTHER	5870	NH TECH 9170	TITLE IV FINANCIAL 080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	58	COMM COLLEGE 058	COMM CQ ALL OTHER	5870	NH TECH 9170	TITLE IV FINANCIAL 107	SCHOLARSHIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	58	COMM COLLEGE 058	COMM CQ ALL OTHER	5870	NH TECH 9170	TITLE IV FINANCIAL 619	SEOG GRANTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	58	COMM COLLEGE 058	COMM CQ ALL OTHER	5870	NH TECH 9170	TITLE IV FINANCIAL 620	ACG GRANTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	58	COMM COLLEGE 058	COMM CQ ALL OTHER	5870	NH TECH 9170	TITLE IV FINANCIAL 621	PERKINS CAPI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	58	COMM COLLEGE 058	COMM CQ ALL OTHER	5870	NH TECH 9170	TITLE IV FINANCIAL 999	FCGL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	58	COMM COLLEGE 058	COMM CQ ALL OTHER	5870	NH TECH 9207	PERKINS LOAN REV10	EQUIPMENT N	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	58	COMM COLLEGE 058	COMM CQ ALL OTHER	5870	NH TECH 9207	PERKINS LOAN REV1049	TRANSFER TC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	58	COMM COLLEGE 058	COMM CQ ALL OTHER	5870	NH TECH 9207	PERKINS LOAN REV1076	LCHIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	58	COMM COLLEGE 058	COMM CQ ALL OTHER	5870	NH TECH 9207	PERKINS LOAN REV1107	SCHOLARSHIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	58	COMM COLLEGE 058	COMM CQ ALL OTHER	5870	NH TECH 9207	PERKINS LOAN REV1301	LOANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	58	COMM COLLEGE 058	COMM CQ ALL OTHER	5870	NH TECH 9207	PERKINS LOAN REV1999	FCGL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	58	COMM COLLEGE 058	COMM CQ ALL OTHER	5880	ADVANC 1873	ADVANCED COMPOS	COSN HUNDI	166,867	0.0%	0.0%	1,166,867	0	0.0%	0.0%	0	0.0%
2016	010	58	COMM COLLEGE 058	COMM CQ ALL OTHER	5880	ADVANC 1873	ADVANCED COMPOS	FCGL	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%
2016	010	58	COMM COLLEGE 058	COMM CQ ALL OTHER	5899	ARRA ST 0921	EARLY SUPPORT & 040	INDIRECT COS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	58	COMM COLLEGE 058	COMM CQ ALL OTHER	5899	ARRA ST 0921	EARLY SUPPORT & 1107	SCHOLARSHIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	58	COMM COLLEGE 058	COMM CQ ALL OTHER	5899	ARRA ST 0921	EARLY SUPPORT & 9999	FCGL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	58	COMM COLLEGE 058	COMM CQ ALL OTHER	9998	ERP GRA 9786	ACTIVITY ACCT AGY 999	FCGL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	58	COMM COLLEGE 058	COMM CQ AGENCY TOTALS			CATEGORY TOTALS		3,196,867	3,541,667 111%	3,541,667 100%	24,446,685	24,792,997 101%	24,791,666 100%	42,500,000		
2016	010	58	COMM COLLEGE 058	COMM CQ AGENCY TOTALS			CATEGORY TOTALS		3,196,867	3,541,667 111%	3,541,667 100%	24,446,685	24,792,997 101%	24,791,666 100%	42,500,000		
2016	010	59	NH RETIREMENT 059	NH RETIR FULL TIME PERSC	5900	NH RETIR 1051	ADMINISTRATION	016	PERSONAL SE	254,775	279,316 110%	286,504 97%	1,966,606	2,026,572 103%	2,211,528 92%	3,784,010	
2016	010	59	NH RETIREMENT 059	NH RETIR FULL TIME PERSC	5900	NH RETIR 1053	MEMBER SERVICES	016	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR FULL TIME PERSC	5900	NH RETIR 1058	EMPLOYER SERVICES	016	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR FULL TIME PERSC	5900	NH RETIR 1059	INFORMATION TECH	016	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		254,775	279,316 110%	286,504 97%	1,966,606	2,026,572 103%	2,211,528 92%	3,784,010		
2016	010	59	NH RETIREMENT 059	NH RETIR PART TIME TEMP	5900	NH RETIR 1051	ADMINISTRATION	050	PERSONAL SE	11,823	3,815 32%	2,577 148%	32,513	36,493 112%	7,087 515%	15,000	
2016	010	59	NH RETIREMENT 059	NH RETIR PART TIME TEMP	5900	NH RETIR 1053	MEMBER SERVICES	050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		11,823	3,815 32%	2,577 148%	32,513	36,493 112%	7,087 515%	15,000		
2016	010	59	NH RETIREMENT 059	NH RETIR OVERTIME TOTAL	5900	NH RETIR 1051	ADMINISTRATION	018	OVERTIME	53	1,655 3,100%	75 2,211%	2,820	15,176 538%	3,954 384%	10,000	
2016	010	59	NH RETIREMENT 059	NH RETIR OVERTIME TOTAL	5900	NH RETIR 1053	MEMBER SERVICES	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR OVERTIME TOTAL	5900	NH RETIR 1058	EMPLOYER SERVICE	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR OVERTIME TOTAL	5900	NH RETIR 1059	INFORMATION TECH	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR OVERTIME TOTALS			CATEGORY TOTALS		53	1,655 3,123%	75 2,212%	2,820	15,176 538%	3,954 384%	10,000		
2016	010	59	NH RETIREMENT 059	NH RETIR BENEFITS TOTAL	5900	NH RETIR 1051	ADMINISTRATION	060	BENEFITS	137,495	146,092 106%	165,097 88%	968,514	1,023,897 106%	1,162,938 88%	1,966,457	
2016	010	59	NH RETIREMENT 059	NH RETIR BENEFITS TOTAL	5900	NH RETIR 1053	MEMBER SERVICES	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR BENEFITS TOTAL	5900	NH RETIR 1054	TRUSTEES	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR BENEFITS TOTAL	5900	NH RETIR 1055	FINANCIAL REPORT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR BENEFITS TOTAL	5900	NH RETIR 1058	EMPLOYER SERVICE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR BENEFITS TOTAL	5900	NH RETIR 1059	INFORMATION TECH	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR BENEFITS TOTAL	5900	NH RETIR 6167	UNEMPLOYMENT C	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR BENEFITS TOTAL	5900	NH RETIR 7999	DEFAULT ACCOUNT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR BENEFITS TOTAL	5900	NH RETIR 8502	WORKERS COMPEN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR BENEFITS TOTAL	5900	STATE C 1052	STATE CONTRIBUT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR BENEFITS TOTAL	5905	ERP GRA 9787	ACTIVITY ACCT AGY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR BENEFITS TOTALS			CATEGORY TOTALS		137,495	146,092 106%	165,097 88%	968,514	1,023,897 106%	1,162,938 88%	1,966,457		
2016	010	59	NH RETIREMENT 059	NH RETIR CONSULTANTS	05900	NH RETIR 1051	ADMINISTRATION	046	CONSULTANT	11,087	6,207 56%	12,767 49%	94,686	45,319 48%	109,036 42%	127,000	
2016	010	59	NH RETIREMENT 059	NH RETIR CONSULTANTS	05900	NH RETIR 1053	MEMBER SERVICES	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR CONSULTANTS	05900	NH RETIR 1059	INFORMATION TECH	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR CONSULTANTS TOTALS			CATEGORY TOTALS		11,087	6,207 56%	12,767 49%	94,686	45,319 48%	109,036 42%	127,000		
2016	010	59	NH RETIREMENT 059	NH RETIR CURRENT EXPEN	5900	NH RETIR 0005	UNRESTRICTED INC	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR CURRENT EXPEN	5900	NH RETIR 1051	ADMINISTRATION	020	CURRENT EXP	15,128	17,529 116%	11,560 76%	141,090	76,058 54%	107,818 71%	146,395	
2016	010	59	NH RETIREMENT 059	NH RETIR CURRENT EXPEN	5900	NH RETIR 1053	MEMBER SERVICES	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR CURRENT EXPEN	5900	NH RETIR 1054	TRUSTEES	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR CURRENT EXPEN	5900	NH RETIR 1055	FINANCIAL REPORT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR CURRENT EXPEN	5900	NH RETIR 1058	EMPLOYER SERVICE	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR CURRENT EXPEN	5900	NH RETIR 1059	INFORMATION TECH	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR CURRENT EXPEN	5900	NH RETIR 6167	UNEMPLOYMENT C	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR CURRENT EXPEN	5900	NH RETIR 8502	WORKERS COMPEN	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR CURRENT EXPEN	5905	STATE C 1052	STATE CONTRIBUT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR CURRENT EXPEN	9998	ERP GRA 9787	ACTIVITY ACCT AGY	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR CURRENT EXPENSE TOTALS			CATEGORY TOTALS		15,128	17,529 116%	11,560 76%	141,090	76,058 54%	107,818 71%	146,395		
2016	010	59	NH RETIREMENT 059	NH RETIR ALL OTHER	5900	NH RETIR 1051	ADMINISTRATION	022	RENTS-LEASE	1,404	1,673 98%	1,895 88%	202,885	227,954 112%	225,557 101%	415,661	
2016	010	59	NH RETIREMENT 059	NH RETIR ALL OTHER	5900	NH RETIR 1053	ADMINISTRATION	023	STAT ELCTCTR	8,767	8,602 80%	11,070 63%	39,403	43,511 110%	51,585 84%	32,000	
2016	010	59	NH RETIREMENT 059	NH RETIR ALL OTHER	5900	NH RETIR 1051	ADMINISTRATION	024	MAINT OTHER	10,386	13,953 134%	12,733 110%	58,770	65,211 111%	72,049 91%	130,200	
2016	010	59	NH RETIREMENT 059	NH RETIR ALL OTHER	5900	NH RETIR 1051	ADMINISTRATION	025	STATE OWNE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR ALL OTHER	5900	NH RETIR 1051	ADMINISTRATION	026	ORGANIZATIO	0	0.0%	0.0%	11,155	5,885 53%	14,054 42%	15,465	
2016	010	59	NH RETIREMENT 059	NH RETIR ALL OTHER	5900	NH RETIR 1051	ADMINISTRATION	027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR ALL OTHER	5900	NH RETIR 1051	ADMINISTRATION	029	INTRA-AGENC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	59	NH RETIREMENT 059	NH RETIR ALL OTHER	5900	NH RETIR 1051	ADMINISTRATION	030	EQUIPMENT N	162	63 0%	7,962	2,220 28%	3,082 77%	5,000		
2016	010	59	NH RETIREMENT 059	NH RETIR ALL OTHER	5900	NH RETIR 1051	ADMINISTRATION	037	TECHNOLOGY	0	0.0%	0.0%	300	100,000 33,344%	1,342 7 451%	100,000	
2016	010	59	NH RETIREMENT 059	NH RETIR ALL OTHER	5900	NH RETIR 1051	ADMINISTRATION	038	TECHNOLOGY	9,192	26,171 285%	6,338 413%	385,137	318,825 83%	265,540 120		







2016		64	BOARDS AND CQ064	BOARDS /BENEFITS TOTALS		CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%				
2016	010	64	BOARDS AND CQ064	BOARDS /CURRENT EXPEN	6400	BOARDS /0006	UNRESTRICTED INC	020	CURRENT EXP		0	0.0%	0	0.0%	0	0.0%	0	0.0%				
2016	010	64	BOARDS AND CQ064	BOARDS /CURRENT EXPEN	6458	PLUMBER/8658	UNEMPLOYMENT CC	020	CURRENT EXP		0	0.0%	0	0.0%	0	0.0%	0	0.0%				
2016	010	64	BOARDS AND CQ064	BOARDS /CURRENT EXPEN	6498	ERP GRA/9789	ACTIVITY ACCT AGY	020	CURRENT EXP		0	0.0%	0	0.0%	0	0.0%	0	0.0%				
2016	010	64	BOARDS AND CQ064	BOARDS /CURRENT EXPENSE TOTALS			CATEGORY TOTALS				0	0.0%	0	0.0%	0	0.0%	0	0.0%				
2016	010	64	BOARDS AND CQ064	BOARDS /ALL OTHER	6458	PLUMBER/8658	UNEMPLOYMENT CC	061	UNEMPLOYME		0	0.0%	0	0.0%	0	0.0%	0	0.0%				
2016	010	64	BOARDS AND CQ064	BOARDS /ALL OTHER	6458	PLUMBER/8658	UNEMPLOYMENT CC	999	FCLG		0	0.0%	0	0.0%	0	0.0%	0	0.0%				
2016	010	64	BOARDS AND CQ064	BOARDS /ALL OTHER			CATEGORY TOTALS				0	0.0%	0	0.0%	0	0.0%	0	0.0%				
2016	010	64	BOARDS AND CQ064	BOARDS /AGENCY TOTALS							0	0.0%	0	0.0%	0	0.0%	0	0.0%				
2016	010	66	NH OFFICE OF V0666	NH OFFICE FULL TIME PERSONNEL	6600	NH OFFIC/8053	NH OFFICE OF VETE	010	PERSONAL SE	15,986	18,915	113%	16,800	113%	128,012	142,040	111%	134,500	112%	242,556		
2016	010	66	NH OFFICE OF V0666	NH OFFICE FULL TIME PERSONNEL	6600	NH OFFIC/8053	NH OFFICE OF VETE	011	PERSONAL SE	5,339	5,741	108%	5,685	101%	39,922	43,361	109%	42,515	102%	74,939		
2016	010	66	NH OFFICE OF V0666	NH OFFICE FULL TIME PERSONNEL	6600	NH OFFIC/8053	NH OFFICE OF VETE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	66	NH OFFICE OF V0666	NH OFFICE FULL TIME PERSONNEL	6600	NH OFFIC/8053	NH OFFICE OF VETE	018	OVERTIME	21,334	24,657	116%	22,493	110%	167,934	185,410	110%	177,024	105%	317,491		
2016	010	66	NH OFFICE OF V0666	NH OFFICE OVERTIME TOTALS	6600	NH OFFIC/8053	NH OFFICE OF VETE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	66	NH OFFICE OF V0666	NH OFFICE OVERTIME TOTALS			CATEGORY TOTALS				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	66	NH OFFICE OF V0666	NH OFFICE BENEFITS TOTAL	6600	NH OFFIC/7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	66	NH OFFICE OF V0666	NH OFFICE BENEFITS TOTAL	6600	NH OFFIC/8053	NH OFFICE OF VETE	060	BENEFITS	11,656	11,417	98%	11,650	98%	70,780	87,719	124%	70,744	114%	129,785		
2016	010	66	NH OFFICE OF V0666	NH OFFICE BENEFITS TOTAL	6600	NH OFFIC/8057	GLOBAL WAR/TERRI	020	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	66	NH OFFICE OF V0666	NH OFFICE BENEFITS TOTAL	9998	ERP GRA/9790	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	66	NH OFFICE OF V0666	NH OFFICE BENEFITS TOTALS			CATEGORY TOTALS				11,656	11,417	98%	70,780	87,719	124%	70,744	124%	129,785	0		
2016	010	66	NH OFFICE OF V0666	NH OFFICE CURRENT EXPEN	6600	NH OFFIC/0006	UNRESTRICTED INC	020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	66	NH OFFICE OF V0666	NH OFFICE CURRENT EXPEN	6600	NH OFFIC/2216	VETERAN SERVICES	030	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	66	NH OFFICE OF V0666	NH OFFICE CURRENT EXPEN	6600	NH OFFIC/8053	NH OFFICE OF VETE	020	CURRENT EXP	799	332	42%	1,071	11%	4,812	3,624	75%	6,441	156%	11,000	0	
2016	010	66	NH OFFICE OF V0666	NH OFFICE CURRENT EXPEN	9998	ERP GRA/9790	ACTIVITY ACCT AGY	020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	66	NH OFFICE OF V0666	NH OFFICE CURRENT EXPENSE TOTALS			CATEGORY TOTALS				799	332	42%	4,812	3,624	75%	9,749	37%	16,672	0		
2016	010	66	NH OFFICE OF V0666	NH OFFICIAL ALL OTHER	6600	NH OFFIC/2216	VETERAN SERVICES	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	66	NH OFFICE OF V0666	NH OFFICIAL ALL OTHER	6600	NH OFFIC/2216	VETERAN SERVICES	030	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	66	NH OFFICE OF V0666	NH OFFICIAL ALL OTHER	6600	NH OFFIC/8053	NH OFFICE OF VETE	020	IN STATE TRA	1,437	890	62%	1,437	100%	8,960	842%	1,960	22%	2,854	0		
2016	010	66	NH OFFICE OF V0666	NH OFFICIAL ALL OTHER	6600	NH OFFIC/8053	NH OFFICE OF VETE	020	ORGANIZATIO	0	0	0%	0	0%	800	100%	800	100%	800	0		
2016	010	66	NH OFFICE OF V0666	NH OFFICIAL ALL OTHER	6600	NH OFFIC/8053	NH OFFICE OF VETE	027	TRANSFERS T	0	0	0%	0	0%	450	121	27%	839	14%	2,317	0	
2016	010	66	NH OFFICE OF V0666	NH OFFICIAL ALL OTHER	6600	NH OFFIC/8053	NH OFFICE OF VETE	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	66	NH OFFICE OF V0666	NH OFFICIAL ALL OTHER	6600	NH OFFIC/8053	NH OFFICE OF VETE	035	SHARED SERV	142	140	99%	897	435	49%	452	36%	703	0	0	0	
2016	010	66	NH OFFICE OF V0666	NH OFFICIAL ALL OTHER	6600	NH OFFIC/8053	NH OFFICE OF VETE	039	TELECOMMUN	9	13	140%	5	25	51%	76	120%	175	43%	300	0	
2016	010	66	NH OFFICE OF V0666	NH OFFICIAL ALL OTHER	6600	NH OFFIC/8053	NH OFFICE OF VETE	040	IN STATE TRA	5	9	180%	2	63%	8	73	120%	2,962	270%	10,000	0	
2016	010	66	NH OFFICE OF V0666	NH OFFICIAL ALL OTHER	6600	NH OFFIC/8053	NH OFFICE OF VETE	090	OUT OF STAT	0	0	0%	0	0%	0	0%	0	0%	4,500	0		
2016	010	66	NH OFFICE OF V0666	NH OFFICIAL ALL OTHER	6600	NH OFFIC/8053	NH OFFICE OF VETE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	66	NH OFFICE OF V0666	NH OFFICIAL ALL OTHER	6600	NH OFFIC/8057	GLOBAL WAR/TERRI	075	GRANTS SUBS	1,500	0	0%	0	0%	9,800	3,300	34%	0	0%	0	0%	
2016	010	66	NH OFFICE OF V0666	NH OFFICIAL ALL OTHER	6600	NH OFFIC/8057	GLOBAL WAR/TERRI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	66	NH OFFICE OF V0666	NH OFFICIAL ALL OTHER			CATEGORY TOTALS				2,391	153	6%	16,051	15,584	97%	11,033	141%	23,824	0		
2016	010	66	NH OFFICE OF V0666	NH OFFICE AGENCY TOTALS							36,181	36,558	101%	37,203	98%	259,577	292,343	113%	268,555	109%	487,772	0
2016	010	7	JUDICIAL COUNC007	JUDICIAL /FULL TIME PERSONNEL	0700	JUDICIAL/1091	ASSIGNED COUNSEL	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	7	JUDICIAL COUNC007	JUDICIAL /FULL TIME PERSONNEL	0700	JUDICIAL/1092	GUARDIAN AD LITEN	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	7	JUDICIAL COUNC007	JUDICIAL /FULL TIME PERSONNEL	0700	JUDICIAL/1092	GUARDIAN AD LITEN	016	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	7	JUDICIAL COUNC007	JUDICIAL /FULL TIME PERSONNEL	0700	JUDICIAL/1093	CONTRACT COUNSEL	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	7	JUDICIAL COUNC007	JUDICIAL /FULL TIME PERSONNEL	0700	JUDICIAL/1094	PUBLIC DEFENDER	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	7	JUDICIAL COUNC007	JUDICIAL /FULL TIME PERSONNEL	0700	JUDICIAL/1097	JUDICIAL COUNCIL	010	PERSONAL SE	5,489	5,738	105%	5,876	98%	40,401	43,000	106%	43,340	99%	76,381	0	
2016	010	7	JUDICIAL COUNC007	JUDICIAL /FULL TIME PERSONNEL	0700	JUDICIAL/1097	JUDICIAL COUNCIL	016	PERSONAL SE	7,611	7,782	102%	56,915	58,367	103%	57,744	110%	57,744	110%	101,169	0	
2016	010	7	JUDICIAL COUNC007	JUDICIAL /FULL TIME PERSONNEL	0700	JUDICIAL/1097	JUDICIAL COUNCIL	017	FT EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	7	JUDICIAL COUNC007	JUDICIAL /FULL TIME PERSONNEL	0700	JUDICIAL/1098	CIVIL LEGAL SERVICE	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	7	JUDICIAL COUNC007	JUDICIAL /FULL TIME PERSONNEL	0700	JUDICIAL/1099	COURT APPOINTED	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	7	JUDICIAL COUNC007	JUDICIAL /FULL TIME PERSONNEL	0700	JUDICIAL/1101	ABUSE & NEGLECT	-010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	7	JUDICIAL COUNC007	JUDICIAL /FULL TIME PERSONNEL	0700	JUDICIAL/1103	ANCILLARY NON-SC	010	PERSONAL SE	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	7	JUDICIAL COUNC007	JUDICIAL /FULL TIME PERSONNEL	0700	JUDICIAL/1092	GUARDIAN AD LITEN	050	PERSONAL SE	13,100	13,267	101%	13,595	99%	97,400	101,367	104%	101,084	100%	177,550	0	
2016	010	7	JUDICIAL COUNC007	JUDICIAL /PART TIME PERSONNEL	0700	JUDICIAL/1097	JUDICIAL COUNCIL	050	PERSONAL SE	534	0	0%	0	0%	0	0%	6,781	0%	8,154	0		
2016	010	7	JUDICIAL COUNC007	JUDICIAL /PART TIME PERSONNEL	0700	JUDICIAL/1097	JUDICIAL COUNCIL	050	PERSONAL SE	534	0	0%	0	0%	0	0%	6,781	0%	8,154	0		
2016	010	7	JUDICIAL COUNC007	JUDICIAL /OVERTIME TOTAL	0700	JUDICIAL/1097	JUDICIAL COUNCIL	018	OVERTIME	0	92	0%	0	0%	0	1,024	0%	0	0%	0	0	
2016	010	7	JUDICIAL COUNC007	JUDICIAL /OVERTIME TOTALS			CATEGORY TOTALS				0	92	0%	0	0%	0	1,024	0%	0	0	0	
2016	010	7	JUDICIAL COUNC007	JUDICIAL /BENEFITS TOTAL	0700	JUDICIAL/1091	ASSIGNED COUNSEL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	010	7	JUDICIAL COUNC007	JUDICIAL /BENEFITS TOTAL	0700	JUDICIAL/1092	GUARDIAN AD LITEN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	010	7	JUDICIAL COUNC007	JUDICIAL /BENEFITS TOTAL	0700	JUDICIAL/1093	CONTRACT COUNSEL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	010	7	JUDICIAL COUNC007	JUDICIAL /BENEFITS TOTAL	0700	JUDICIAL/1094	PUBLIC DEFENDER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	010	7	JUDICIAL COUNC007	JUDICIAL /BENEFITS TOTAL	0700	JUDICIAL/1096	NEW HAMPSHIRE LE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	010	7	JUDICIAL COUNC007	JUDICIAL /BENEFITS TOTAL	0700	JUDICIAL/1097	JUDICIAL COUNCIL	060	BENEFITS	8,775	8,047	92%	9,600	84%	58,143	59,795	103%	63,612	94%	107,535	0	
2016	010	7	JUDICIAL COUNC007	JUDICIAL /BENEFITS TOTAL	0700	JUDICIAL/1098	CIVIL LEGAL SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	010	7	JUDICIAL COUNC007	JUDICIAL /BENEFITS TOTAL	0700	JUDICIAL/1099	COURT APPOINTED	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	010	7	JUDICIAL COUNC007	JUDICIAL /BENEFITS TOTAL	0700	JUDICIAL/1101	ABUSE & NEGLECT	-060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	010	7	JUDICIAL COUNC007	JUDICIAL /BENEFITS TOTAL	0700	JUDICIAL/1103	ANCILLARY NON-SC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	010	7	JUDICIAL COUNC007	JUDICIAL /BENEFITS TOTAL	0700	JUDICIAL/7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	010	7	JUDICIAL COUNC007	JUDICIAL /BENEFITS TOTAL	9998	ERP GRA/9755	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	010	7	JUDICIAL COUNC007	JUDICIAL /BENEFITS TOTALS			CATEGORY TOTALS				8,775	8,047	92%	9,600	84%	58,143	59,795	103%	63,612	94%	107,535	0
2016	010	7	JUDICIAL COUNC007	JUDICIAL /CURRENT EXPEN	0700	JUDICIAL/0000	UNRESTRICTED INC	020	CURRENT EXP	0	0	0%	0	0%	0	0%	0	0%	0	0		
2016	010																					



2016		7	JUDICIAL COUNCIL	MARITAL	PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			523	0.0%	0.0%	0.0%	2,790	0.0%	0.0%	0.0%	0		
2016	010	7	JUDICIAL COUNCIL	MARITAL	BENEFITS TOTALS	0823	MARITAL	04025	FAMILY MEDIATOR C060	BENEFITS	40	0.0%	0.0%	0.0%	213	0.0%	0.0%	0.0%	0		
2016	010	7	JUDICIAL COUNCIL	MARITAL	BENEFITS TOTALS	0823	MARITAL	7999	DEFAULT ACCOUNT 060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	7	JUDICIAL COUNCIL	MARITAL	BENEFITS TOTALS	0823	MARITAL	9998	ACTIVITY ACCT AGY 060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	7	JUDICIAL COUNCIL	MARITAL	BENEFITS TOTALS				CATEGORY TOTALS		40	0.0%	0.0%	0.0%	213	0.0%	0.0%	0.0%	0		
2016	010	7	JUDICIAL COUNCIL	MARITAL	CURRENT EXPENSE	0823	MARITAL	0000	UNRESTRICTED INC 020	CURRENT EXP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	7	JUDICIAL COUNCIL	MARITAL	CURRENT EXPENSE	0823	MARITAL	04025	FAMILY MEDIATOR C020	CURRENT EXP	66	0.0%	0.0%	0.0%	356	0.0%	0.0%	0.0%	0		
2016	010	7	JUDICIAL COUNCIL	MARITAL	CURRENT EXPENSE	0823	MARITAL	9998	ACTIVITY ACCT AGY 020	CURRENT EXP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	7	JUDICIAL COUNCIL	MARITAL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS		66	0.0%	0.0%	0.0%	356	0.0%	0.0%	0.0%	0		
2016	010	7	JUDICIAL COUNCIL	MARITAL	ALL OTHER	0823	MARITAL	04025	FAMILY MEDIATOR C027	TRANSFERS T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	7	JUDICIAL COUNCIL	MARITAL	ALL OTHER	0823	MARITAL	04025	FAMILY MEDIATOR C028	TRANSFERS T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	7	JUDICIAL COUNCIL	MARITAL	ALL OTHER	0823	MARITAL	04025	FAMILY MEDIATOR C035	SHARED SERV	6	0.0%	0.0%	0.0%	47	0.0%	0.0%	0.0%	0		
2016	010	7	JUDICIAL COUNCIL	MARITAL	ALL OTHER	0823	MARITAL	04025	FAMILY MEDIATOR C037	TECHNOLOGY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	7	JUDICIAL COUNCIL	MARITAL	ALL OTHER	0823	MARITAL	04025	FAMILY MEDIATOR C039	TELECOMMUN	0	0.0%	0.0%	0.0%	45	0.0%	0.0%	0.0%	0		
2016	010	7	JUDICIAL COUNCIL	MARITAL	ALL OTHER	0823	MARITAL	04025	FAMILY MEDIATOR C070	IN STATE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	7	JUDICIAL COUNCIL	MARITAL	ALL OTHER	0823	MARITAL	04025	FAMILY MEDIATOR C999	FCLG	6	0.0%	0.0%	0.0%	93	0.0%	0.0%	0.0%	0		
2016	010	7	JUDICIAL COUNCIL	MARITAL	ALL OTHER				CATEGORY TOTALS		6	0.0%	0.0%	0.0%	93	0.0%	0.0%	0.0%	0		
2016	010	7	JUDICIAL COUNCIL	MARITAL	AGENCY TOTALS						635	0.0%	0.0%	0.0%	3,452	0.0%	0.0%	0.0%	0		
2016	010	7	JUDICIAL COUNCIL	DEPT	FULL TIME TOTALS						13,100	13,520	103%	13,597	99%	97,400	101,367	104%	101,084	100%	177,550
2016	010	7	JUDICIAL COUNCIL	DEPT	PART TIME TEMP TOTALS						1,057	0.0%	0.0%	1,477	0%	5,242	0.0%	0.0%	6,781	0%	8,154
2016	010	7	JUDICIAL COUNCIL	DEPT	OVER TIME TOTALS						0	92	0%	0.0%	0	1,024	0%	0.0%	0.0%	0	
2016	010	7	JUDICIAL COUNCIL	DEPT	BENEFITS TOTALS						8,815	8,047	91%	9,600	84%	58,357	59,795	102%	63,612	94%	107,350
2016	010	7	JUDICIAL COUNCIL	DEPT	CONSULTANTS TOTALS						0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	7	JUDICIAL COUNCIL	DEPT	CURRENT EXPENSE TOTALS						768	468	61%	5,218	731	64%	4,737	91%	5,059	94%	9,499
2016	010	7	JUDICIAL COUNCIL	DEPT	ALL OTHER TOTALS						10,558,279	10,570,513	100%	10,574,460	100%	23,148,864	23,321,243	101%	23,311,281	100%	25,516,404
2016	010	7	JUDICIAL COUNCIL	DEPARTMENT	TOTALS						10,582,019	10,592,640	100%	10,599,866	100%	23,315,081	23,488,166	101%	23,407,818	100%	25,819,142
2016	010	72	BANK COMMISSIO	BANK CO	FULL TIME PERSONS	7200	BANKING	02046	BANKING	010	78,787	75,266	96%	87,215	96%	596,445	574,315	96%	660,250	87%	1,141,110
2016	010	72	BANK COMMISSIO	BANK CO	FULL TIME PERSONS	7200	BANKING	02046	BANKING	011	8,219	11,188	136%	8,340	134%	62,297	66,283	106%	63,209	105%	110,751
2016	010	72	BANK COMMISSIO	BANK CO	FULL TIME PERSONS	7200	BANKING	02046	BANKING	012	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	72	BANK COMMISSIO	BANK CO	FULL TIME PERSONS	7200	CONSUM	02043	CONSUMER CREDIT	010	102,898	94,639	92%	107,810	88%	824,761	787,871	96%	864,135	91%	1,451,239
2016	010	72	BANK COMMISSIO	BANK CO	FULL TIME PERSONS	7200	CONSUM	02043	CONSUMER CREDIT	012	7,233	7,452	103%	7,339	102%	54,091	55,527	103%	54,879	101%	96,150
2016	010	72	BANK COMMISSIO	BANK CO	FULL TIME PERSONS	7200	CONSUM	02043	CONSUMER CREDIT	017	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	72	BANK COMMISSIO	BANK CO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS		197,137	188,544	96%	210,703	89%	1,537,595	1,483,996	97%	1,642,474	90%	2,799,250
2016	010	72	BANK COMMISSIO	BANK CO	PART TIME TEMP	7205	CONSUM	02043	CONSUMER CREDIT	050	0	0.0%	0.0%	0.0%	0	3,727	0.0%	0.0%	0.0%	0	
2016	010	72	BANK COMMISSIO	BANK CO	PART TIME TEMP				CATEGORY TOTALS		0	0.0%	0.0%	0.0%	0	3,727	0.0%	0.0%	0.0%	0	
2016	010	72	BANK COMMISSIO	BANK CO	BENEFITS TOTALS	7200	BANKING	02046	BANKING	060	51,938	44,282	85%	59,912	74%	342,722	327,209	96%	395,343	83%	669,616
2016	010	72	BANK COMMISSIO	BANK CO	BENEFITS TOTALS	7200	BANKING	7999	DEFAULT ACCOUNT 060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	72	BANK COMMISSIO	BANK CO	BENEFITS TOTALS	7205	CONSUM	02043	CONSUMER CREDIT 060	BENEFITS	69,124	56,862	82%	75,768	75%	459,941	461,914	100%	504,150	92%	841,120
2016	010	72	BANK COMMISSIO	BANK CO	BENEFITS TOTALS	7210	WORKER	8587	WORKERS COMPEN 060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	72	BANK COMMISSIO	BANK CO	BENEFITS TOTALS	7215	UNEMPL	6168	UNEMPLOYMENT CC 060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	72	BANK COMMISSIO	BANK CO	BENEFITS TOTALS	7215	UNEMPL	6168	UNEMPLOYMENT CC 060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	72	BANK COMMISSIO	BANK CO	BENEFITS TOTALS	7998	ERP GRA	9791	ACTIVITY ACCT AGY 060	BENEFITS	121,082	101,144	84%	135,681	75%	802,863	789,122	98%	899,493	98%	1,510,736
2016	010	72	BANK COMMISSIO	BANK CO	CURRENT EXPENSE	7200	BANKING	00007	UNRESTRICTED INC 020	CURRENT EXP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	72	BANK COMMISSIO	BANK CO	CURRENT EXPENSE	7200	BANKING	02046	BANKING	020	746	3,460	464%	948	365%	10,557	11,763	111%	13,417	88%	24,611
2016	010	72	BANK COMMISSIO	BANK CO	CURRENT EXPENSE	7205	CONSUM	02043	CONSUMER CREDIT 020	CURRENT EXP	2,849	7,407	260%	3,495	212%	22,559	25,676	114%	27,673	93%	46,891
2016	010	72	BANK COMMISSIO	BANK CO	CURRENT EXPENSE	7210	WORKER	8587	WORKERS COMPEN 020	CURRENT EXP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	72	BANK COMMISSIO	BANK CO	CURRENT EXPENSE	7215	UNEMPL	6168	UNEMPLOYMENT CC 020	CURRENT EXP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	72	BANK COMMISSIO	BANK CO	CURRENT EXPENSE	7998	ERP GRA	9791	ACTIVITY ACCT AGY 020	CURRENT EXP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	72	BANK COMMISSIO	BANK CO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS		3,594	10,867	302%	4,442	245%	33,116	37,438	113%	41,090	91%	71,502
2016	010	72	BANK COMMISSIO	BANK CO	ALL OTHER	7200	BANKING	02046	BANKING	022	6,818	7,052	103%	6,852	103%	54,452	56,407	100%	54,726	99%	82,303
2016	010	72	BANK COMMISSIO	BANK CO	ALL OTHER	7200	BANKING	02046	BANKING	023	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	72	BANK COMMISSIO	BANK CO	ALL OTHER	7200	BANKING	02046	BANKING	024	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	72	BANK COMMISSIO	BANK CO	ALL OTHER	7200	BANKING	02046	BANKING	025	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	72	BANK COMMISSIO	BANK CO	ALL OTHER	7200	BANKING	02046	BANKING	026	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	72	BANK COMMISSIO	BANK CO	ALL OTHER	7200	BANKING	02046	BANKING	027	7,246	31,360	433%	12,198	257%	7,246	43,385	599%	43,385	356%	169,934
2016	010	72	BANK COMMISSIO	BANK CO	ALL OTHER	7200	BANKING	02046	BANKING	029	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	72	BANK COMMISSIO	BANK CO	ALL OTHER	7200	BANKING	02046	BANKING	030	0	266	0%	0.0%	0.0%	0	3,253	0%	0.0%	0	
2016	010	72	BANK COMMISSIO	BANK CO	ALL OTHER	7200	BANKING	02046	BANKING	035	186	336	181%	283	119%	1,227	783	364%	1,866	42%	2,617
2016	010	72	BANK COMMISSIO	BANK CO	ALL OTHER	7200	BANKING	02046	BANKING	037	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	72	BANK COMMISSIO	BANK CO	ALL OTHER	7200	BANKING	02046	BANKING	038	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	72	BANK COMMISSIO	BANK CO	ALL OTHER	7200	BANKING	02046	BANKING	039	1,107	0.0%	0.0%	750	148%	0	4,443	0.0%	5,250	85%	9,000
2016	010	72	BANK COMMISSIO	BANK CO	ALL OTHER	7200	BANKING	02046	BANKING	040	0	0.0%	0.0%	0.0%	0	31,016	0.0%	0.0%	0.0%	35,000	
2016	010	72	BANK COMMISSIO	BANK CO	ALL OTHER	7200	BANKING	02046	BANKING	049	0	0.0%	0.0%	0.0%	0	441	441	100%	441	100%	441
2016	010	72	BANK COMMISSIO	BANK CO	ALL OTHER	7200	BANKING	02046	BANKING	061	0	0.0%	0.0%	8.0%	0.0%	0	58.0%	0.0%	58.0%	100%	100
2016	010	72	BANK COMMISSIO	BANK CO	ALL OTHER	7200	BANKING	02046	BANKING	062	0	0.0%	0.0%	83.0%	0.0%	0	583.0%	0.0%	583.0%	100%	1,000
2016	010	72	BANK COMMISSIO	BANK CO	ALL OTHER	7200	BANKING	02046	BANKING	064	0	0.0%	0.0%	0.0%	0	41,822	40,864	98%	44,907	91%	90,200
2016	010	72	BANK COMMISSIO	BANK CO	ALL OTHER	7200	BANKING	02046	BANKING	065	0	50.0%	0.0%	0.0%	0	15,331	22,153	144%	20,118	143%	35,000
2016	010	72	BANK COMMISSIO	BANK CO	ALL OTHER	7200	BANKING	02046	BANKING	069	0	362	0%	1,667	22%	0	2,015	0%	11,667	17%	20,000
2016	010	72	BANK COMMISSIO	BANK CO	ALL OTHER	7200	BANKING	02046	BANKING	070	2,402	8,816	367%	2,484	206%	25,892	41,272	159%	46,168	89%	75,000
2016	010	72	BANK COMMISSIO	BANK CO	ALL OTHER	7200	BANKING	02046	BANKING	080	853	161	19%	1,414	11%	31,595	8,882	28%	52,359	17%	60,000
2016	010	72	BANK COMMISSIO	BANK CO	ALL OTHER	7200	BANKING	02046	BANKING	202	0	0.0%	0.0%	0.0%	0	0.0%</					



2016	010	73	PUBLIC EMPLOY073	PUBLIC E#ALL OTHER	7300	PUBLIC E2066	PUBLIC EMPLOYEES030	EQUIPMENT N	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	73	PUBLIC EMPLOY073	PUBLIC E#ALL OTHER	7300	PUBLIC E2066	PUBLIC EMPLOYEES035	SHARED SERV	59	120	203%	431	250	58%	400	62%	635	0	0		
2016	010	73	PUBLIC EMPLOY073	PUBLIC E#ALL OTHER	7300	PUBLIC E2066	PUBLIC EMPLOYEES039	TELECOMMUN	95	574	605%	1,708	1,657	94%	1,758	94%	3,200	0	0		
2016	010	73	PUBLIC EMPLOY073	PUBLIC E#ALL OTHER	7300	PUBLIC E2066	PUBLIC EMPLOYEES040	PUBLIC EMP EXPR	0	0	0.0%	0	0.0%	0	0.0%	1,400	0	0			
2016	010	73	PUBLIC EMPLOY073	PUBLIC E#ALL OTHER	7300	PUBLIC E2066	PUBLIC EMPLOYEES070	IN STATE TRA	73	72	100%	901	734	81%	1,023	72%	1,650	0	0		
2016	010	73	PUBLIC EMPLOY073	PUBLIC E#ALL OTHER	7300	PUBLIC E2066	PUBLIC EMPLOYEES080	OUT OF STATE	0	0	0.0%	0	0.0%	0	0.0%	0	0	0			
2016	010	73	PUBLIC EMPLOY073	PUBLIC E#ALL OTHER	7300	PUBLIC E2066	PUBLIC EMPLOYEES099	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0	0			
2016	010	73	PUBLIC EMPLOY073	PUBLIC E#ALL OTHER	7300	PUBLIC E2067	LABOR RELATIONS-1999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0	0			
2016	010	73	PUBLIC EMPLOY073	PUBLIC E#ALL OTHER	7400		CATEGORY TOTALS		227	964	425%	352	274%	39	899	21	885	52%	46	933	
2016	010	73	PUBLIC EMPLOY073	PUBLIC E#AGENCY TOTALS	7400				29,298	29,004	98%	30,291	98%	250	333	231	829	93%	259	147	938
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7405	BOARD Q7400	BOARD OF MEDICIN	010	PERSONAL SE	17,045	0	0.0%	0	0.0%	132	690	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7405	BOARD Q7400	BOARD OF MEDICIN	017	FT EMPLOYEE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7425	OFF. OF 7425	OFFICE OF ALLIED H	010	PERSONAL SE	6,560	0	0.0%	0	0.0%	50	199	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7425	OFF. OF 7425	OFFICE OF ALLIED H	017	FT EMPLOYEE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7430	NURSES 7430	BOARD OF NURSING	010	PERSONAL SE	29,359	0	-707	-2%	223	404	0	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7430	NURSES 7430	BOARD OF NURSING	017	FT EMPLOYEE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7430	NURSES 7431	NURSING ASSISTAN	010	PERSONAL SE	2,898	0	0.0%	0	0.0%	42	474	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7430	NURSES 7431	NURSING ASSISTAN	017	FT EMPLOYEE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7430	NURSES 7432	NURSING ASSISTAN	010	PERSONAL SE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7435	PHARMA 3331	PRESCRIPTION DRU	010	PERSONAL SE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7435	PHARMA 3331	PRESCRIPTION DRU	011	PERSONAL SE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7435	PHARMA 3331	PRESCRIPTION DRU	012	PERSONAL SE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7435	PHARMA 3331	PRESCRIPTION DRU	013	PERSONAL SE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7435	PHARMA 3331	PRESCRIPTION DRU	014	PERSONAL SE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7435	PHARMA 3331	PRESCRIPTION DRU	015	PERSONAL SE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7435	PHARMA 3331	PRESCRIPTION DRU	016	PERSONAL SE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7435	PHARMA 3331	PRESCRIPTION DRU	017	FT EMPLOYEE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7435	PHARMA 3331	PRESCRIPTION DRU	019	HOLIDAY PAY	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7435	PHARMA 3331	PRESCRIPTION DRU	058	TEMP FULL TI	5,045	0	0.0%	0	0.0%	37	185	-3%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7435	PHARMA 7435	PHARMACY COMMIS	010	PERSONAL SE	27,533	0	0.0%	0	0.0%	210	386	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7435	PHARMA 7435	PHARMACY COMMIS	017	FT EMPLOYEE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7435	PHARMA 7435	PHARMACY COMMIS	059	TEMP FULL TI	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7440	CHIROPR7440	CHIROPRACTIC EXA	010	PERSONAL SE	1,480	0	0.0%	0	0.0%	10	571	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7445	COSMET7445	COSMETOLOGY - BA	010	PERSONAL SE	16,043	0	0.0%	0	0.0%	119	397	-200%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7445	COSMET7445	COSMETOLOGY - BA	017	FT EMPLOYEE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7450	DENTAL 7450	DENTAL BOARD	010	PERSONAL SE	5,564	0	0.0%	0	0.0%	42	803	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7450	DENTAL 7450	DENTAL BOARD	017	FT EMPLOYEE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7465	NH BD.OI7465	BD OF MENTAL HEA	010	PERSONAL SE	6,920	0	0.0%	0	0.0%	53	647	-370	-1%	0	0.0%	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7465	NH BD.OI7465	BD OF MENTAL HEA	017	FT EMPLOYEE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7493	MASSAG7493	MASSAGE THERAPY	010	PERSONAL SE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7493	MASSAG7493	MASSAGE THERAPY	017	FT EMPLOYEE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7495	BD OF LI7495	DIETITIANS COUNCIL	010	PERSONAL SE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSC	7499	OFFICE Q5981	NEW CONSOLIDATE	010	PERSONAL SE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS			118,444	-707	-1%	922	758	-750	0%	0	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM PART TIME TEMP	7405	BOARD Q7400	BOARD OF MEDICIN	050	PERSONAL SE	7,813	0	0.0%	0	0.0%	52	789	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM PART TIME TEMP	7410	BOARD Q7410	BOARD OF OPTOME	050	PERSONAL SE	150	0	0.0%	0	0.0%	900	0	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM PART TIME TEMP	7415	REGISTR7415	REGISTRATION IN P	060	PERSONAL SE	0	0	0.0%	0	0.0%	500	0	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM PART TIME TEMP	7420	NURSING 7420	NURSING HOME EXA	050	PERSONAL SE	0	0	0.0%	0	0.0%	750	0	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM PART TIME TEMP	7425	OFF. OF 7425	OFFICE OF ALLIED H	050	PERSONAL SE	2,545	0	0.0%	0	0.0%	21	730	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM PART TIME TEMP	7430	NURSES 7430	BOARD OF NURSING	050	PERSONAL SE	2,603	0	0.0%	0	0.0%	21	634	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM PART TIME TEMP	7430	NURSES 7431	NURSING ASSISTAN	050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM PART TIME TEMP	7435	PHARMA 3331	PRESCRIPTION DRU	050	PERSONAL SE	0	0	0.0%	0	0.0%	406	0	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM PART TIME TEMP	7435	PHARMA 7435	PHARMACY COMMIS	050	PERSONAL SE	2,768	0	0.0%	0	0.0%	22	200	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM PART TIME TEMP	7440	CHIROPR7440	CHIROPRACTIC EXA	050	PERSONAL SE	500	0	0.0%	0	0.0%	600	0	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM PART TIME TEMP	7445	COSMET7445	COSMETOLOGY - BA	050	PERSONAL SE	1,555	0	0.0%	0	0.0%	1,555	0	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM PART TIME TEMP	7450	DENTAL 7450	DENTAL BOARD	050	PERSONAL SE	5,165	0	0.0%	0	0.0%	42	586	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM PART TIME TEMP	7460	FUNERAL7460	FUNERAL DIRECTOR	050	PERSONAL SE	0	0	0.0%	0	0.0%	2,300	0	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM PART TIME TEMP	7465	NH BD.OI7465	BD OF MENTAL HEA	050	PERSONAL SE	700	0	0.0%	0	0.0%	3,600	0	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM PART TIME TEMP	7470	OPHTHAL7470	OPHTHALMIC DISPE	050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM PART TIME TEMP	7475	NATURAL7475	NATUROPATHIC EXA	050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM PART TIME TEMP	7480	HEARING7480	HEARING CARE PR	050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM PART TIME TEMP	7485	BOARD Q7485	BOARD OF ACUPUN	050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM PART TIME TEMP	7492	BD OF AL7492	ALCOHOL/OTHER D	050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM PART TIME TEMP	7493	MASSAG7493	MASSAGE THERAPY	050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM PART TIME TEMP	7495	BD OF LI7495	DIETITIANS COUNCIL	050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM PART TIME TEMP	7499	BOARD Q7993	BOARD OF PSYCHO	050	PERSONAL SE	4,587	0	0.0%	0	0.0%	4,587	0	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM PART TIME TEMP	7499	OFFICE Q5981	NEW CONSOLIDATE	050	PERSONAL SE	11,530	-1,009	-9%	81	442	0	0.0%	0	0.0%	0	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS			33,375	-1,009	-3%	257	393	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT074	HHS: ADM OVERTIME TOTAL	7405	BOARD Q7400	BOARD OF MEDICIN	018	OVERTIME	0	0	0.0%	0	0.0%	0	0.0%					



2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CONSULTANTS T07496	BOARD Q7963	BOARD OF PSYCHOI046	CONSULTANT/	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CONSULTANTS T07499	OFFICE G5981	NEW CONSOLIDATE046	CONSULTANT/	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CONSULTANTS TOTALS		CATEGORY TOTALS		2,000	0.0%	0.0%	0.0%	15,212	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7400	BOARD Q0007	UNRESTRICTED INC020	CURRENT EXP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7405	BOARD Q7400	BOARD OF MEDICIN020	CURRENT EXP	3,152	0.0%	21.0%	0.0%	23,655	0.0%	0.0%	157,700	0.0%	263	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7410	BOARD Q7410	BOARD OF OPTOME020	CURRENT EXP	52	0.0%	0.0%	0.0%	354	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7415	REGISTR7415	REGISTRATION IN P020	CURRENT EXP	12	0.0%	0.0%	0.0%	166	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7420	NURSING7420	NURSING HOME EXA020	CURRENT EXP	76	0.0%	0.0%	0.0%	231	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7425	OFF. OF 7425	OFFICE OF ALLIED H020	CURRENT EXP	1,618	0.0%	0.0%	0.0%	7,649	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7430	NURSES7430	BOARD OF NURSING020	CURRENT EXP	2,172	0.0%	0.0%	0.0%	13,257	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7430	NURSES7431	NURSING ASSISTAN020	CURRENT EXP	285	0.0%	0.0%	0.0%	957	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7430	NURSES7432	NURSING ASSISTAN020	CURRENT EXP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7435	PHARMA74331	PRESCRIPTION DRU020	CURRENT EXP	97	0.0%	0.0%	0.0%	399	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7435	PHARMA7435	PHARMACY COMMIS020	CURRENT EXP	2,046	0.0%	0.0%	0.0%	11,120	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7435	PHARMA7436	PHARMACY COMM E020	CURRENT EXP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7440	CHIROPR7440	CHIROPRACTIC EXA020	CURRENT EXP	38	0.0%	0.0%	0.0%	192	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7445	COSMET7445	COSMETOLOGY 84020	CURRENT EXP	1,425	0.0%	0.0%	0.0%	14,576	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7450	DENTAL7450	DENTAL BOARD 020	CURRENT EXP	716	0.0%	0.0%	0.0%	3,820	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7455	ELECTR7455	ELECTROLYSIS BOA020	CURRENT EXP	5	0.0%	0.0%	0.0%	810	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7460	FUNERAL7460	FUNERAL DIRECTOR020	CURRENT EXP	106	0.0%	0.0%	0.0%	322	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7465	NH BD OF 7465	BD OF MENTAL HEAL020	CURRENT EXP	349	0.0%	0.0%	0.0%	3,295	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7470	OPHTHAL7470	OPHTHALMIC DISPE020	CURRENT EXP	0	0.0%	0.0%	0.0%	965	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7475	NATURAL7475	NATUROPATHIC EXA020	CURRENT EXP	0	0.0%	0.0%	0.0%	61	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7480	HEARING7480	HEARING CARE PR020	CURRENT EXP	1	0.0%	0.0%	0.0%	324	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7485	BOARD Q7485	BOARD OF ACUPUN020	CURRENT EXP	4	0.0%	0.0%	0.0%	40	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7490	MIDWIFE7490	MIDWIFERY COUNCI020	CURRENT EXP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7491	ADVISOR6049	ADVISORY BOARD C020	CURRENT EXP	30	0.0%	0.0%	0.0%	30	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7492	BD OF ALL7492	ALCOHOL/OTHER D020	CURRENT EXP	135	0.0%	0.0%	0.0%	5,139	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7493	MASSAGE7493	MASSAGE THERAPY020	CURRENT EXP	49	0.0%	0.0%	0.0%	920	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7495	BD OF LIK7495	DIETITIANS COUNCI020	CURRENT EXP	41	0.0%	0.0%	0.0%	238	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7496	BOARD Q7963	BOARD OF PSYCHO020	CURRENT EXP	8	0.0%	0.0%	0.0%	229	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7498	WORKER8593	WORKERS/UNEMPL020	CURRENT EXP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN7499	OFFICE G5981	NEW CONSOLIDATE020	CURRENT EXP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN9998	ERP GRA9793	ACTIVITY ACCT AGY020	CURRENT EXP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM CURRENT EXPEN TOTALS		CATEGORY TOTALS		12,406	0.0%	21.0%	0.0%	88,789	0.0%	157,700	283	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7405	BOARD Q7400	BOARD OF MEDICIN022	RENTS-LEASE	0	0.0%	0.0%	0.0%	1,788	298.17%	163.183%	298	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7405	BOARD Q7400	BOARD OF MEDICIN026	ORGANIZATIO	0	0.0%	0.0%	0.0%	3,400	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7405	BOARD Q7400	BOARD OF MEDICIN027	TRANSFERS T	1,817	0.0%	0.0%	0.0%	1,995	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7405	BOARD Q7400	BOARD OF MEDICIN028	TRANSFERS T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7405	BOARD Q7400	BOARD OF MEDICIN030	EQUIPMENT N	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7405	BOARD Q7400	BOARD OF MEDICIN035	SHARED SERV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7405	BOARD Q7400	BOARD OF MEDICIN039	TELECOMMUN	764	0.0%	0.0%	0.0%	2,204	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7405	BOARD Q7400	BOARD OF MEDICIN049	TRANSFER TC	43,107	0.0%	0.0%	0.0%	86,214	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7405	BOARD Q7400	BOARD OF MEDICIN062	WORKERS CO	0	0.0%	0.0%	0.0%	2,139	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7405	BOARD Q7400	BOARD OF MEDICIN070	IN STATE TRA	430	0.0%	0.0%	0.0%	3,633	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7405	BOARD Q7400	BOARD OF MEDICIN080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7405	BOARD Q7400	BOARD OF MEDICIN531	OUT OF STATE	37,500	0.0%	12,500%	0.0%	75,000	37,500%	25,000%	37,500	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7410	BOARD Q7400	BOARD OF MEDICIN039	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7410	BOARD Q7410	BOARD OF OPTOME022	RENTS-LEASE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7410	BOARD Q7410	BOARD OF OPTOME026	ORGANIZATIO	0	0.0%	0.0%	0.0%	750	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7410	BOARD Q7410	BOARD OF OPTOME027	TRANSFERS T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7410	BOARD Q7410	BOARD OF OPTOME028	TRANSFERS T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7410	BOARD Q7410	BOARD OF OPTOME039	TELECOMMUN	36	0.0%	0.0%	0.0%	243	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7410	BOARD Q7410	BOARD OF OPTOME049	TRANSFER TC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7410	BOARD Q7410	BOARD OF OPTOME070	IN STATE TRA	0	0.0%	0.0%	0.0%	352	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7410	BOARD Q7410	BOARD OF OPTOME080	OUT OF STATE	97	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7410	BOARD Q7410	BOARD OF OPTOME999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7415	REGISTR7415	REGISTRATION IN P022	RENTS-LEASE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7415	REGISTR7415	REGISTRATION IN P027	TRANSFERS T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7415	REGISTR7415	REGISTRATION IN P028	TRANSFERS T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7415	REGISTR7415	REGISTRATION IN P039	TELECOMMUN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7415	REGISTR7415	REGISTRATION IN P049	TRANSFER TC	0	0.0%	0.0%	0.0%	175	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7415	REGISTR7415	REGISTRATION IN P070	IN STATE TRA	0	0.0%	0.0%	0.0%	323	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7415	REGISTR7415	REGISTRATION IN P999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7420	NURSING7420	NURSING HOME EXA022	RENTS-LEASE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7420	NURSING7420	NURSING HOME EXA026	ORGANIZATIO	1,500	0.0%	0.0%	0.0%	1,500	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7420	NURSING7420	NURSING HOME EXA027	TRANSFERS T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7420	NURSING7420	NURSING HOME EXA028	TRANSFERS T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7420	NURSING7420	NURSING HOME EXA039	TELECOMMUN	135	0.0%	0.0%	0.0%	135	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7420	NURSING7420	NURSING HOME EXA049	TRANSFER TC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7420	NURSING7420	NURSING HOME EXA070	IN STATE TRA	0	0.0%	0.0%	0.0%	621	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7420	NURSING7420	NURSING HOME EXA095	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0
2016	010	74	HHS: ADMIN ATT/074	HHS: ADM ALL OTHER 7420	NURSING7420	NURSING HOME EXA999	FCLG	0	0.0%	0.0%	0.0%	0						











2016	010	74	HHS: ADMIN ATT:074	HHS: ADMALL OTHER	7499	OFFICE Q5981	NEW CONSOLIDATE080	OUT OF STATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	74	HHS: ADMIN ATT:074	HHS: ADMALL OTHER	7499	OFFICE Q5981	NEW CONSOLIDATE999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016									204,318	0.0%	12,536 0%	552,799	38,032 7%	25,435 150%		38,260	
2016									449,179	-2,367 -119%	12,557 119%	2,351 148%	37,282 146%	25,592 146%		38,523	
2016									0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	74	HHS: ADMIN ATT:074	FISH AND FULL TIME PERSQ7515	WILDLIFE5068	NON GAME SUPPOR010	PERSONAL SE										
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7500	FISH AND 1171	OFFICE OF DIRECTC010	PERSONAL SE		29,750	34,125 115%	32,846 104%	226,771	259,388 114%	250,370 104%		437,709	
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7500	FISH AND 1171	OFFICE OF DIRECTC011	PERSONAL SE		7,879	8,056 102%	7,994 101%	58,918	60,421 103%	59,775 101%		104,729	
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7500	FISH AND 1171	OFFICE OF DIRECTC017	FT EMPLOYEE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7500	FISH AND 2128	LANDOWNER RELAT010	PERSONAL SE		1,853	1,951 105%	3,257 80%	14,863	17,092 115%	26,122 65%		49,589	
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7500	FISH AND 2128	LANDOWNER RELAT017	FT EMPLOYEE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7500	FISH AND 5447	SALARY ADJUSTME010	PERSONAL SE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7500	FISH AND 8049	WILDLIFE HERITAGE010	PERSONAL SE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7500	FISH AND 8049	WILDLIFE HERITAGE011	PERSONAL SE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7500	FISH AND 8049	WILDLIFE HERITAGE012	PERSONAL SE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7500	FISH AND 8049	WILDLIFE HERITAGE013	PERSONAL SE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7500	FISH AND 8049	WILDLIFE HERITAGE014	PERSONAL SE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7500	FISH AND 8049	WILDLIFE HERITAGE015	PERSONAL SE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7500	FISH AND 8049	WILDLIFE HERITAGE016	PERSONAL SE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7505	ADMINST2110	BUSINESS MANAGE010	PERSONAL SE		15,803	16,497 104%	16,118 102%	119,919	125,928 105%	122,305 103%		213,982	
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7505	ADMINST2110	BUSINESS MANAGE017	FT EMPLOYEE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7505	ADMINST2111	OHRY REGISTRATIO010	PERSONAL SE		3,413	6,362 186%	6,717 95%	40,703	48,240 119%	80,116 60%		117,903	
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7505	ADMINST2111	OHRY REGISTRATIO017	FT EMPLOYEE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7505	ADMINST2118	LICENSING	010 PERSONAL SE		12,849	12,840 100%	10,089 127%	110,279	98,850 90%	96,589 144%		164,218	
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7505	ADMINST2118	LICENSING	017 FT EMPLOYEE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7505	ADMINST2119	FLEET MANAGEMENT010	PERSONAL SE		3,091	3,296 107%	3,278 101%	23,115	24,720 107%	24,516 101%		43,116	
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7505	ADMINST2119	FLEET MANAGEMENT017	FT EMPLOYEE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7510	PUBLIC I#2120	PUBLIC INFORMATIO010	PERSONAL SE		28,038	29,098 104%	28,770 101%	214,280	221,291 103%	219,878 101%		383,215	
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7510	PUBLIC I#2120	PUBLIC INFORMATIO017	FT EMPLOYEE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7510	PUBLIC I#2121	HUNTER EDUCATIO010	PERSONAL SE		14,364	15,415 104%	15,415 104%	113,884	118,531 104%	117,355 104%		204,070	
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7510	PUBLIC I#2121	HUNTER EDUCATIO017	FT EMPLOYEE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7510	PUBLIC I#2122	AQUATIC RESOURC010	PERSONAL SE		9,629	10,275 107%	10,582 97%	65,422	77,171 118%	71,699 108%		132,033	
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7510	PUBLIC I#2122	AQUATIC RESOURC017	FT EMPLOYEE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7510	PUBLIC I#2124	WILDLIFE CONSERVO010	PERSONAL SE		4,244	8,061 190%	5,866 137%	33,232	61,192 184%	45,935 133%		106,557	
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7510	PUBLIC I#2124	WILDLIFE CONSERVO017	FT EMPLOYEE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7515	WILDLIFE2125	NON-GAME SPECIES010	PERSONAL SE		30,471	44,115 147%	44,641 148%	225,733	336,261 149%	330,716 102%		583,071	
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7515	WILDLIFE2125	NON-GAME SPECIES017	FT EMPLOYEE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7515	WILDLIFE2139	CONSERVATION LIC010	PERSONAL SE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7515	WILDLIFE2139	CONSERVATION LIC017	FT EMPLOYEE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7515	WILDLIFE2150	WILDLIFE PROGRAM010	PERSONAL SE		65,794	69,667 106%	71,476 97%	501,174	547,090 109%	544,457 100%		947,945	
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7515	WILDLIFE2150	WILDLIFE PROGRAM017	FT EMPLOYEE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7515	WILDLIFE2155	WILDLIFE HABITAT 010	PERSONAL SE		6,978	3,216 46%	3,166 102%	52,098	23,370 45%	23,650 99%		41,808	
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7515	WILDLIFE2155	WILDLIFE HABITAT 017	FT EMPLOYEE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7515	WILDLIFE2158	GAME MANAGER019	HOLIDAY PAY		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7515	WILDLIFE2200	WILDLIFE DAMAGE 010	PERSONAL SE		4,431	4,532 102%	4,495 101%	34,335	35,337 103%	34,828 101%		60,110	
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7515	WILDLIFE2200	WILDLIFE DAMAGE 017	FT EMPLOYEE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7520	INLAND R2127	FISHERIES HABITAT 010	PERSONAL SE		8,138	0.0%	0.0%	61,451	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7520	INLAND R2127	FISHERIES HABITAT 017	FT EMPLOYEE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7520	INLAND R2130	INLAND FISHERIES 010	PERSONAL SE		47,593	42,749 90%	39,693 90%	384,385	334,291 86%	303,927 71%		528,840	
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7520	INLAND R2130	INLAND FISHERIES 017	FT EMPLOYEE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7520	INLAND R2132	HATCHERIES	010 PERSONAL SE		75,680	75,267 99%	79,799 94%	596,618	574,477 96%	631,196 91%		1,105,669	
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7520	INLAND R2132	HATCHERIES	011 PERSONAL SE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7520	INLAND R2132	HATCHERIES	012 PERSONAL SE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7520	INLAND R2132	HATCHERIES	013 PERSONAL SE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7520	INLAND R2132	HATCHERIES	014 PERSONAL SE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7520	INLAND R2132	HATCHERIES	015 PERSONAL SE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7520	INLAND R2132	HATCHERIES	016 PERSONAL SE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7520	INLAND R2132	HATCHERIES	017 FT EMPLOYEE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7520	INLAND R2132	HATCHERIES	019 HOLIDAY PAY		1,777	2,084 117%	1,964 106%	7,178	8,081 113%	7,935 102%		10,501	
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7525	INLAND R2166	BROOD ATLANTIC S017	FT EMPLOYEE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7525	LAW ENF 1183	OHRY EDUCATION -010	PERSONAL SE		8,537	2,932 34%	8,785 103%	63,187	53,785 85%	65,022 95%		113,400	
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7525	LAW ENF 1183	OHRY EDUCATION -017	FT EMPLOYEE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7525	LAW ENF 1183	OHRY EDUCATION -019	HOLIDAY PAY		7,748	4,932 64%	15,320	15,659 102%	16,632 80%		49,500		
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7525	LAW ENF 2112	SEARCH - RESCUE 059	TEMP FULL TI		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7525	LAW ENF 7887	CONSERVATION LAV010	PERSONAL SE		209,173	206,706 99%	208,004 99%	1,501,415	1,454,392 97%	1,493,026 97%		2,722,589	
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7525	LAW ENF 7887	CONSERVATION LAV017	FT EMPLOYEE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7530	LAW ENF 7887	CONSERVATION LAV019	HOLIDAY PAY		1,138	2,262 199%	1,173 193%	41,945	37,467 89%	43,261 87%		49,489	
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7530	MARINE 2228	MARINE FISHERIES 010	PERSONAL SE		39,469	40,995 104%	42,519 103%	278,501	309,805 111%	297,277 104%		535,848	
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7530	MARINE 2288	MARINE FISHERIES 017	FT EMPLOYEE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7530	MARINE 2289	ESTUARINE RESERV010	PERSONAL SE		25,388	26,177 103%	25,179 102%	190,595	198,425 104%	193,085 103%		338,214	
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7530	MARINE 2289	ESTUARINE RESERV017	FT EMPLOYEE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7535	FACILIT#2116	FACILITY CONSTRU010	PERSONAL SE		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7535	FACILIT#2117	STATEWIDE PUBLIC010	PERSONAL SE		23,282	11,862 51%	11,826 100%	176,038	89,447 51%	89,416 100%		155,371	
2016	020	75	FISH AND GAME 075	FISH AND FULL TIME PERSQ7535	FACILIT#2117												



2016	020	75	FISH AND GAME	075	FISH AND OVERTIME TOTAL	7525	LAW ENF2112	SEARCH - RESCUE	018	OVERTIME	4,335	1,932.45%	3,288.59%	68,358	111.33%	163%	51,839	215%	80,000	
2016	020	75	FISH AND GAME	075	FISH AND OVERTIME TOTAL	7525	LAW ENR7887	CONSERVATION LAV018	018	OVERTIME	4,077	449.11%	3,696.12%	89,800	63,036	70%	81,408	77%	106,047	
2016	020	75	FISH AND GAME	075	FISH AND OVERTIME TOTAL	7535	FACILITIE2117	STATEWIDE PUBLIC018	018	OVERTIME	161	297.185%	60.495%	22,193	22,687	102%	8,291	274%	10,000	
2016	020	75	FISH AND GAME	075	FISH AND OVERTIME TOTAL	7535	FACILITIE2160	FACILITY MAINTENANCE	018	OVERTIME	425	411.97%	425.07%	867	663	75%	887	75%	2,899	
2016	020	75	FISH AND GAME	075	FISH AND OVERTIME TOTALS						23,215	16,534.71%	22,530.73%	333,337	354,827	106%	308,567	115%	497,046	
2016	010	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7500	FISH AND1220	BEAR DAMAGE	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7500	FISH AND5447	SALARY ADJUSTMEI060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7500	FISH AND5448	BENEFIT ADJUSTMEI060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	010	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7500	FISH AND7999	DEFAULT ACCOUNT060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	016	016	FISH AND GAME	075	FISH AND BENEFITS TOTAL	9998	FISH AND7998	ERP GRANT994	ACTIVITY ACCT AGY060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7500	FISH AND1171	OFFICE OF DIRECTCO060	060	BENEFITS	22,271	22.775.102%	25,606.89%	145,101	171,405	118%	166,828	103%	286,436	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7500	FISH AND2113	GIFTS - DONATIONS060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7500	FISH AND2114	WILDLIFE LEGACY I060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7500	FISH AND2128	LANDOWNER RELATIO060	060	BENEFITS	142	149.105%	1,308.11%	1,137	1,308	115%	10,489	12%	19,911	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7500	FISH AND2142	WLD TURKEY MANA060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7500	FISH AND2151	WATERFOWL CONS060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7500	FISH AND2159	MOOSE MANAGEMENT060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7500	FISH AND2162	RESOURCE DATA -	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7500	FISH AND2170	ILLEGAL TAKE/POSS060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7500	FISH AND2179	BLACK BEAR MANA060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7500	FISH AND5415	CONSERVATION LAV060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7500	FISH AND5417	WILDLIFE DAMAGE F060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7500	FISH AND5448	BENEFIT ADJUSTME060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7500	FISH AND7888	FISH & GAME COMM060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7500	FISH AND7998	DEFAULT ACCOUNT060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7500	FISH AND7999	DEFAULT ACCOUNT060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7500	FISH AND8049	WILDLIFE HERITAGE060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7505	ADMINST1208	PUBLICATIONSPECI060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7505	ADMINST2110	BUSINESS MANAGE060	060	BENEFITS	11,163	10,096.907%	73,223	75,992	104%	76,379	102%	130,428		
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7505	ADMINST2111	OHRY REGISTRATIO060	060	BENEFITS	2,955	5,183.175%	6,060.86%	24,659	38,947	158%	50,573	77%	83,318	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7505	ADMINST2118	LICENSING	060	BENEFITS	9,026	7,144.79%	6,895.104%	61,976	53,938	87%	47,346	114%	91,250	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7505	ADMINST2119	FLEET MANAGEMENT060	060	BENEFITS	1,652	1,359.82%	1,770.77%	9,339	10,242	110%	10,011	102%	17,395	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7510	PUBLIC I#2120	PUBLIC INFORMATIO060	060	BENEFITS	18,236	16,366.90%	19,281.85%	118,079	123,186	104%	124,845	99%	213,845	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7510	PUBLIC I#2121	HUNTER EDUCATIO060	060	BENEFITS	11,343	10,212.90%	12,071.85%	73,557	76,879	105%	78,276	98%	134,409	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7510	PUBLIC I#2122	AQUATIC RESOURC060	060	BENEFITS	5,410	5,417.74%	6,547.74%	34,073	34,285	99%	41,745	98%	69,513	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7510	PUBLIC I#2124	WILDLIFE CONSERVO060	060	BENEFITS	3,380	5,966.177%	4,210.142%	23,178	44,789	193%	28,867	155%	66,843	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7510	PUBLIC I#2126	RECRUITMENT AND	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7515	WILDLIFE1132	WETLAND RESERVE060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7515	WILDLIFE2125	NON-GAME SPECIES060	060	BENEFITS	20,128	25,218.125%	30,366.83%	127,950	189,452	148%	193,028	98%	332,651	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7515	WILDLIFE2139	CONSERVATION LIC060	060	BENEFITS	374	267.71%	363.73%	3,457	2,976	86%	3,351	89%	5,355	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7515	WILDLIFE2150	WILDLIFE PROGRAM060	060	BENEFITS	40,904	37,920.64%	44,987.84%	262,992	294,431	108%	289,649	97%	495,673	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7515	WILDLIFE2153	PHEASANT MANAGE060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7515	WILDLIFE2155	WILDLIFE HABITAT	060	BENEFITS	3,902	1,256.32%	1,579.80%	23,753	9,361	39%	9,609	97%	16,432	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7515	WILDLIFE2156	COOPERATIVE HABI060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7515	WILDLIFE2158	GAME MANAGEMENT060	060	BENEFITS	0	0.0%	0.0%	5,345	10,850	203%	7,091	153%	7,091	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7515	WILDLIFE2200	WILDLIFE DAMAGE	060	BENEFITS	2,474	2,173.88%	2,614.83%	16,000	16,029	100%	16,904	95%	28,726	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7515	WILDLIFE5068	NON GAME SUPPORT060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7515	WILDLIFE5318	CO-OP COTTONTAIL060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7515	WILDLIFE5319	CO-OP CONNECTIVO060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7520	INLAND F#2127	FISHERIES HABITAT	060	BENEFITS	4,250	0.0%	72.0%	26,596	0	0%	449.0%	765		
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7520	INLAND F#2130	INLAND FISHERIES	060	BENEFITS	31,763	23,376.74%	26,669.88%	206,037	175,726	85%	172,991	102%	293,971	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7520	INLAND F#2131	SALE OF FISH FOOD060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7520	INLAND F#2132	HATCHERIES	060	BENEFITS	61,769	52,961.86%	69,611.76%	403,726	398,862	99%	454,979	98%	778,304	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7520	INLAND F#2166	BROOD ATLANTIC S060	060	BENEFITS	0	0.0%	0.0%	1,087	1,027	94%	1,027	94%	1,354	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7525	LAW ENF1183	OHRY EDUCATION-	060	BENEFITS	9,617	5,798.60%	8,641.67%	58,037	62,118	107%	52,146	119%	111,615	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7525	LAW ENF1185	DEPUTY CO PROGR060	060	BENEFITS	28	22.79%	53.42%	496	392	79%	945	42%	1,436	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7525	LAW ENF1186	OPERATION GAME	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7525	LAW ENR2112	SEARCH - RESCUE	060	BENEFITS	1,209	1,111.92%	534.208%	18,469	60,908	330%	8,162	746%	16,541	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7525	LAW ENR7887	CONSERVATION LAV060	060	BENEFITS	144,282	126,278.88%	155,270.81%	951,322	902,607	95%	1,023,677	95%	1,762,873	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7530	MARINE I2288	MARINE FISHERIES	060	BENEFITS	25,431	22,543.58%	27,313.85%	149,234	171,630	121%	148,332	102%	285,912	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7530	MARINE I2289	ESTUARINE RESERV060	060	BENEFITS	15,455	13,930.90%	16,124.86%	99,724	105,201	105%	104,040	101%	178,983	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7535	FACILITIE2116	FACILITY CONSTRU060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7535	FACILITIE2117	STATEWIDE PUBLIC060	060	BENEFITS	16,294	6,258.38%	7,394.85%	113,287	61,321	54%	51,410	0%	86,279	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7535	FACILITIE2160	FACILITY MAINTENANCE	060	BENEFITS	10,062	14,427.143%	16,961.85%	57,658	108,060	187%	97,192	111%	175,454	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7540	WORKER6169	REAL PROPERTY	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7540	WORKER6169	UNEMPLOYMENT CC060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS	7540	WORKER8594	WORKERS COMPEN060	060	BENEFITS	0	0.0%	0.0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME	075	FISH AND BENEFITS TOTALS						473,613	417,358.88%	504,002.83%	3,090,062	3,192,038	103%	3,281,918	97%	5,692,757	
2016	020	75	FISH																	



2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7515	WILDLIFE2153	PHESANT MANAGE020	CURRENT EXP	0	0.0%	0.0%	134.94	134.998	100%	202,500	202,500	
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7515	WILDLIFE2155	FISH AND HABITAT 020	CURRENT EXP	18	0.0%	75	0	126	-24	-19%	527	527
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7515	WILDLIFE2156	COOPERATIVE HAB020	CURRENT EXP	0	0.0%	0	0	0	0	0%	0	0
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7515	WILDLIFE2158	WILDLIFE MANAGE020	CURRENT EXP	1,900	0.0%	2,212	37,390	36,026	955%	43,386	67,553%	
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7515	WILDLIFE2200	WILDLIFE DAMAGE 020	CURRENT EXP	0	0.0%	0	0	0	69%	0	5,000	
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7515	WILDLIFE2949	BLANDINGS TURTLE020	CURRENT EXP	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7515	WILDLIFE5068	NON GAME SUPPOR020	CURRENT EXP	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7515	WILDLIFE5318	CO-OP COTTONTAIL020	CURRENT EXP	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7515	WILDLIFE5319	CO-OP CONNECTIVI020	CURRENT EXP	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7515	INLAND F2127	FISHERIES HABITAT020	CURRENT EXP	20,900	0.0%	23,000	71,000	29,380	11%	85,000	85,000	
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7520	INLAND F2130	INLAND FISHERIES 020	CURRENT EXP	1,020	137	13%	846	16%	3,550	3,237	110%	8,125
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7520	INLAND F2131	SALE OF FISH FOOD020	CURRENT EXP	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7520	INLAND F2132	HATCHERIES	CURRENT EXP	24,822	34,313	138%	23,765	144%	210,392	248,541	118%	433,893
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7520	INLAND F2166	BROOD ATLANTIC S020	CURRENT EXP	0	1,827	0%	0	0	478	2,627	549%	6,000
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7525	LAW ENF1183	OHRY EDUCATION- 020	CURRENT EXP	-13,278	9,384	0%	-15,344	0%	44,682	32,097	72%	99,100
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7525	LAW ENF1185	CO-OP CO PROGR020	CURRENT EXP	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7525	LAW ENF1188	OPERATION GAME 020	CURRENT EXP	39	41	106%	22	192%	1,258	639	51%	1,000
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7525	LAW ENF2112	SEARCH - RESCUE 020	CURRENT EXP	2,781	510	18%	6,931	7%	10,180	14,019	138%	59,161
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7525	LAW ENF7887	CONSERVATION LAV020	CURRENT EXP	7,174	11,787	164%	7,533	156%	76,433	75,015	98%	115,175
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7530	MARINE 12288	MARINE FISHERIES 020	CURRENT EXP	2,312	1,457	63%	2,532	58%	18,702	10,137	54%	40,299
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7530	MARINE 12289	ESTUARINE RESERV020	CURRENT EXP	2,561	743	29%	2,590	29%	22,243	19,265	87%	36,272
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7530	MARINE 12301	WHAIR FISH MIGRAT020	CURRENT EXP	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7535	FACILITIE2116	FACILITY CONSTRU020	CURRENT EXP	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7535	FACILITIE2117	STATEWIDE PUBLIC020	CURRENT EXP	566	135	24%	523	26%	21,050	10,435	50%	33,614
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7535	FACILITIE2160	FACILITY MAINTENA020	CURRENT EXP	2,796	3,358	120%	3,482	96%	21,651	24,673	114%	50,420
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7535	FACILITIE2163	REAL PROPERTY - 020	CURRENT EXP	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7540	WORKER6169	UNEMPLOYMENT CO020	CURRENT EXP	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7540	WORKER8594	WORKERS COMPEN020	CURRENT EXP	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND CURRENT EXPEN	7550	FISH AND GAME	CATEGORY TOTALS	CURRENT EXP	52,000	90,530	173%	56,530	105%	1,041,200	948,885	91%	1,183,645
2016	010	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 1220	BEAR DAMAGE	030	EQUIPMENT N	0	0.0%	0	0	0	0%	0	0
2016	010	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 1220	BEAR DAMAGE	075	GRANTS SUBS	21,186	11,392	54%	0	14,239	763%	0	0
2016	010	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 1220	BEAR DAMAGE	999	FCLG	0	0.0%	0	0	0	0%	0	0
2016	010	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 7999	DEFAULT ACCOUNT GAP	GAAP EXPEND	0	0.0%	0	0	0	0%	0	0	
2016	010	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 7999	DEFAULT ACCOUNT GWA	GW EXPENDIT	0	0.0%	0	0	0	0%	0	0	
2016	010	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 5068	NON GAME SUPPOR020	FCLG	47,598	50,000	105%	50,000	100%	50,000	100%	50,000	
2016	010	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFE5068	NON GAME SUPPOR999	FCLG	0	0.0%	0	0	0	0%	0	0	
2016	015	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 7999	DEFAULT ACCOUNT GAP	GAAP EXPEND	0	0.0%	0	0	0	0%	0	0	
2016	015	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 7999	DEFAULT ACCOUNT GWA	GW EXPENDIT	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 1171	OFFICE OF DIRECTC025	STATE OWNEI	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 1171	OFFICE OF DIRECTC041	AUDIT FUND S	0	0.0%	0	0	0	0%	0	71	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 1171	OFFICE OF DIRECTC050	RET PENSION	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 1171	OFFICE OF DIRECTC070	IN STATE TRA	0	0.0%	42	0%	0	0%	295	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 1171	OFFICE OF DIRECTC080	OUT OF STATE	67	0.0%	28	0%	836	0%	342	1,000	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 1171	OFFICE OF DIRECTC220	BENEFIT ADJUL	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 1171	OFFICE OF DIRECTC999	FCLG	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 2113	GIFTS - DONATIONS030	EQUIPMENT N	0	0.0%	1,625	0%	0	0%	11,375	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 2113	GIFTS - DONATIONS999	FCLG	0	0.0%	0	0	0	0%	0	19,500	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 2114	WILDLIFE LEGACY IP020	INTER-AGENC	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 2114	WILDLIFE LEGACY IP308	LANDOWNER	0	0.0%	0	0	0	0%	0	10,000	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 2114	WILDLIFE LEGACY IP999	FCLG	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 2128	LANDOWNER RELAT025	STATE OWNEI	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 2128	LANDOWNER RELAT030	EQUIPMENT N	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 2128	LANDOWNER RELAT041	AUDIT FUND S	0	0.0%	0	0	0	0%	0	28	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 2128	LANDOWNER RELAT042	RET PENSION	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 2128	LANDOWNER RELAT070	IN STATE TRA	0	0.0%	35	0%	0	0%	200	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 2128	LANDOWNER RELAT080	OUT OF STATE	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 2128	LANDOWNER RELAT1219	SALARY ADJUL	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 2128	LANDOWNER RELAT1220	BENEFIT ADJUL	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 2128	LANDOWNER RELAT308	LANDOWNER	864	0.0%	950	0%	2,967	2,715	92%	8,000	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 2128	LANDOWNER RELAT999	FCLG	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 2151	WATERFOWL CONS075	GRANTS SUBS	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 2162	RESOURCE DATA - 0027	TRANSFERS T	57,762	97,251	168%	71,466	136%	382,977	313,206	96%	804,557
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 2162	RESOURCE DATA - 0029	INTRA-AGENC	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 2162	RESOURCE DATA - 0035	SHARED SERV	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 2162	RESOURCE DATA - 0999	FCLG	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 5447	SALARY ADJUSTME075	FCLG	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 5447	SALARY ADJUSTME079	SALARY ADJUL	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 5447	SALARY ADJUSTME099	FCLG	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 5448	BENEFIT ADJUSTME220	BENEFIT ADJUL	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 5448	BENEFIT ADJUSTME999	FCLG	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 7888	FISH & GAME COMM070	IN STATE TRA	1,506	0.0%	1,507	0%	2,282	3,633	159%	7,500	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 7888	FISH & GAME COMM080	OUT OF STATE	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 7888	FISH & GAME COMM099	FCLG	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 7999	DEFAULT ACCOUNT701	OPERATING T	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 7999	DEFAULT ACCOUNT702	TRANSFERS IN	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 7999	DEFAULT ACCOUNT703	OPERATING T	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 7999	DEFAULT ACCOUNT704	INCREASE IN E	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 7999	DEFAULT ACCOUNT705	DECREASE IN E	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 7999	DEFAULT ACCOUNT706	IN STATE TRA	0	0.0%	0	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7500	FISH AND 7999	DEFAULT ACCOUNT707	CAPITAL LEAS	0	0.0%	0	0	0	0%	0	0	



2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2110	BUSINESS MANAGE	064	RET PENSION	0	0.0%	0.0%	411,319	410,074	100%	455,891	90%	908,655
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2110	BUSINESS MANAGE	070	IN STATE TRA	0	0.0%	8.0%	0	0.0%	58.0%	0	0	100
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2110	BUSINESS MANAGE	080	OUT OF STATE	0	0.0%	0.0%	953	838	88%	1,000	84%	1,000
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2110	BUSINESS MANAGE	220	BENEFIT ADJ	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2110	BUSINESS MANAGE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2111	OHRY REGISTRATIO	025	STATE OWNE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2111	OHRY REGISTRATIO	026	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2111	OHRY REGISTRATIO	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0	500
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2111	OHRY REGISTRATIO	039	TELECOMMUN	110	110%	0	100	110%	0	659	0%	1,200
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2111	OHRY REGISTRATIO	039	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2111	OHRY REGISTRATIO	102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2111	OHRY REGISTRATIO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2118	LICENSING	022	RENTS-LEASE	35	35 100%	46 76%	269	245	91%	354	69%	585
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2118	LICENSING	025	STATE OWNE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2118	LICENSING	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0	500
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2118	LICENSING	038	TELECOMMUN	272	272%	250 109%	0	1,624	67%	1,750	95%	3,000
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2118	LICENSING	064	RET PENSION	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2118	LICENSING	068	REMUNERATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2118	LICENSING	102	CONTRACTS F	0	0.0%	0.0%	3,915	4,027	103%	12,738	32%	17,976
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2118	LICENSING	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2119	FLEET MANAGEMENT	023	HEAT ELECTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2119	FLEET MANAGEMENT	025	STATE OWNE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2119	FLEET MANAGEMENT	026	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2119	FLEET MANAGEMENT	030	EQUIPMENT N	1,890	0.0%	4,126 0%	47,464	65,553	138%	103,621	163%	154,034
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2119	FLEET MANAGEMENT	039	TELECOMMUN	0	23 0%	21 112%	0	140	0%	146	96%	250
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2119	FLEET MANAGEMENT	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0	86
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2119	FLEET MANAGEMENT	064	RET PENSION	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2119	FLEET MANAGEMENT	070	IN STATE TRA	20,026	20,050 100%	20,334 99%	185,392	163,186	88%	188,245	87%	330,000
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7505	ADMINST	2119	FLEET MANAGEMENT	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATIO	022	RENTS-LEASE	118	118 100%	147 80%	709	827	117%	883	94%	1,618
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATIO	025	STATE OWNE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATIO	030	EQUIPMENT N	0	0.0%	0.0%	450	0.0%	479	0%	4,000	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATIO	038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATIO	039	TELECOMMUN	0	331 0%	267 124%	0	1,984	0%	1,867	106%	3,200
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATIO	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	71	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATIO	064	RET PENSION	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATIO	069	PROMOTIONA	14,454	9,259 64%	15,135 61%	69,087	70,913	103%	72,344	98%	142,394
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATIO	070	IN STATE TRA	0	0.0%	8.0%	0	0.0%	58.0%	0	100	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATIO	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	1,500	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATIO	102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATIO	215	SALARY ADJ	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATIO	220	BENEFIT ADJ	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2120	PUBLIC INFORMATIO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATIO	021	FOOD INSTITU	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATIO	022	RENTS-LEASE	219	119 54%	161 74%	1,041	657	63%	767	86%	1,134
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATIO	023	HEAT ELECTR	839	558 66%	1,234 45%	2,283	2,992	131%	3,358	89%	8,000
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATIO	025	STATE OWNE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATIO	026	ORGANIZATIO	0	0.0%	0.0%	2,000	2,000	100%	2,000	100%	2,000
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATIO	030	EQUIPMENT N	0	0.0%	0.0%	16,255	9,434	58%	41,303	23%	84,500
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATIO	039	TELECOMMUN	0	64 0%	100 64%	0	347	0%	700	50%	1,200
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATIO	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	579	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATIO	047	OWN FORCES	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATIO	048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATIO	049	RET PENSION	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATIO	068	REMUNERATI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATIO	070	IN STATE TRA	198	362 183%	301 120%	1,365	1,188	87%	2,079	57%	4,500
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATIO	080	OUT OF STATE	0	0.0%	0.0%	40	372	929%	99	374%	7,000
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATIO	102	CONTRACTS F	4,800	0.0%	72,474 0%	4,800	113,632	2,367%	72,474	157%	144,422
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATIO	103	CONTRACTS F	755	308 41%	1,182 26%	1,975	1,850	94%	3,089	60%	5,000
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATIO	220	BENEFIT ADJ	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATIO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2121	HUNTER EDUCATIO	GAP	GAAP EXPEND	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2122	AQUATIC RESOURC	022	RENTS-LEASE	179	119 67%	197 60%	403	417	103%	445	94%	774
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2122	AQUATIC RESOURC	025	STATE OWNE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2122	AQUATIC RESOURC	030	EQUIPMENT N	1,072	0.0%	642 0%	1,783	0.0%	1,068	0%	1,500	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2122	AQUATIC RESOURC	039	TELECOMMUN	134	134 0%	125 107%	0	624	0%	875	71%	1,500
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2122	AQUATIC RESOURC	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	236	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2122	AQUATIC RESOURC	064	RET PENSION	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2122	AQUATIC RESOURC	070	IN STATE TRA	0	30 0%	0.0%	634	958	151%	1,065	90%	2,500
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2122	AQUATIC RESOURC	080	OUT OF STATE	0	0.0%	0.0%	2,032	100	5%	1,761	6%	2,200
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510	PUBLIC I	2122	AQUATIC RESOURC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7510														



2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2150	WILDLIFE PROGRAM	999	FCGL	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2153	PHEASANT MANAGE	304	RESEARCH AN	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2153	PHEASANT MANAGE	999	FCGL	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2155	EQUIPMENT N	038	WILDLIFE HABITAT	0	0	0%	0%	0	0%	0	0%	583	0%	1,000	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2155	WILDLIFE HABITAT	033	LAND ACQUIS	0	16	0%	0%	57,983	0%	0	526,278	0%	405,883	130%	695,800	0%
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2155	WILDLIFE HABITAT	039	TELECOMMUN	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	0%
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2155	WILDLIFE HABITAT	041	AUDIT FUND S	0	0	0%	0%	0	0%	0	0	0%	0	0%	589	0%
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2155	WILDLIFE HABITAT	049	TRANSFER TC	10,715	13,847	129%	8,894	156%	27,469	19,764	72%	22,800	87%	35,000	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2155	WILDLIFE HABITAT	070	IN STATE TRA	0	0	0%	0%	21	0%	0	0	146	0%	250	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2155	WILDLIFE HABITAT	072	GRANTS FEDE	0	0	0%	0%	0	0%	0	0	0	0%	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2155	WILDLIFE HABITAT	073	GRANTS NON	1,980	8,930	451%	13,679	65%	2,895	12,902	446%	20,000	95%	20,000	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2155	WILDLIFE HABITAT	075	GRANTS SUBS	0	0	0%	0%	0	0%	0	0	0	0%	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2155	WILDLIFE HABITAT	080	OUT OF STATE	0	0	0%	0%	1,294	0%	0	0	1,764	0%	2,000	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2155	WILDLIFE HABITAT	081	INTER-AGENC	0	0	0%	0%	0	0%	0	0	0	0%	15,000	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2155	WILDLIFE HABITAT	0304	RESEARCH AN	0	13,841	0%	0	0%	142,451	98,917	69%	217,291	46%	237,000	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2155	WILDLIFE HABITAT	0305	HABITAT ACQI	3,089	0	0%	0%	623	0%	289,526	46,716	9%	58,424	80%	148,235	0%
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2155	WILDLIFE HABITAT	0399	FCGL	0	0	0%	0%	0	0%	0	0	0	0%	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2156	COOPERATIVE HABI	041	AUDIT FUND S	0	0	0%	0%	0	0%	0	0	0	0%	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2156	COOPERATIVE HABI	072	GRANTS FEDE	0	0	0%	0%	0	0%	0	0	0	0%	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2156	COOPERATIVE HABI	304	RESEARCH AN	0	0	0%	0%	0	0%	0	0	0	0%	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2156	COOPERATIVE HABI	999	FCGL	0	0	0%	0%	0	0%	0	0	0	0%	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2158	GAME MANAGEMENT	022	RENENTS-LEASE	0	0	0%	0%	0	0%	0	0	0	0%	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2158	GAME MANAGEMENT	026	HEAT ELECTR	0	0	0%	0%	8	0%	0	0	58	0%	100	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2158	GAME MANAGEMENT	026	ORGANIZATIO	0	0	0%	0%	0	500	750	150%	5,000	15%	5,000	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2158	GAME MANAGEMENT	030	EQUIPMENT N	0	0	0%	0%	0	1,357	0%	0	0%	0	20,000	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2158	GAME MANAGEMENT	041	AUDIT FUND S	0	0	0%	0%	0	0	0%	0	0%	0	285	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2158	GAME MANAGEMENT	048	CONTRACTUA	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2158	GAME MANAGEMENT	049	TRANSFER TC	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2158	GAME MANAGEMENT	070	IN STATE TRA	0	10	0%	0%	0	0	0%	0	0%	1,167	2,000	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2158	GAME MANAGEMENT	072	GRANTS FEDE	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2158	GAME MANAGEMENT	080	OUT OF STATE	2,256	634	28%	3,516	18%	4,525	3,178	70%	7,051	45%	12,000	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2158	GAME MANAGEMENT	217	INTER-AGENC	0	0	0%	0%	0	0	0%	0	0%	0	170,000	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2158	GAME MANAGEMENT	304	RESEARCH AN	781	65,360	8,366%	1,215	5,379%	123,220	158,693	129%	191,628	83%	562,098	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2158	GAME MANAGEMENT	305	HABITAT ACQI	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2158	GAME MANAGEMENT	309	CO-OP WATER	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2158	GAME MANAGEMENT	999	FCGL	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2200	WILDLIFE DAMAGE	4025	STATE OWNE	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2200	WILDLIFE DAMAGE	4041	AUDIT FUND S	0	0	0%	0%	0	0	0%	0	0%	0	31	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2200	WILDLIFE DAMAGE	4064	RET PENSION	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2200	WILDLIFE DAMAGE	4070	IN STATE TRA	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2200	WILDLIFE DAMAGE	4999	INTER-AGENC	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2949	BLANDINGS TURTLE	004	AUDIT FUND S	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2949	BLANDINGS TURTLE	004	RESEARCH AN	0	0	0%	0%	0	20,930	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB2949	BLANDINGS TURTLE	999	FCGL	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5068	NON GAME SUPPOR	022	RENENTS-LEASE	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5068	NON GAME SUPPOR	027	TRANSFERS T	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5068	NON GAME SUPPOR	030	EQUIPMENT N	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5068	NON GAME SUPPOR	040	INDIRECT COS	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5068	NON GAME SUPPOR	041	AUDIT FUND S	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5068	NON GAME SUPPOR	048	CONTRACTUA	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5068	NON GAME SUPPOR	070	IN STATE TRA	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5068	NON GAME SUPPOR	080	OUT OF STATE	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5068	NON GAME SUPPOR	217	INTER-AGENC	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5318	CO-OP COTTONTAIL	022	RENENTS-LEASE	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5318	CO-OP COTTONTAIL	027	TRANSFERS T	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5318	CO-OP COTTONTAIL	030	EQUIPMENT N	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5318	CO-OP COTTONTAIL	037	INDIRECT COS	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5318	CO-OP COTTONTAIL	040	AUDIT FUND S	0	0	0%	0%	0	0	0%	0	0%	0	210	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5318	CO-OP COTTONTAIL	041	AUDIT FUND S	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5318	CO-OP COTTONTAIL	070	IN STATE TRA	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5318	CO-OP COTTONTAIL	072	GRANTS FEDE	0	0	0%	0%	0	3,795	0%	0	0%	0	369,153	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5318	CO-OP COTTONTAIL	080	OUT OF STATE	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5318	CO-OP COTTONTAIL	999	FCGL	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5319	CO-OP CONNECTIVI	022	RENENTS-LEASE	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5319	CO-OP CONNECTIVI	027	TRANSFERS T	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5319	CO-OP CONNECTIVI	030	EQUIPMENT N	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5319	CO-OP CONNECTIVI	040	INDIRECT COS	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5319	CO-OP CONNECTIVI	041	AUDIT FUND S	0	0	0%	0%	0	0	0%	0	0%	0	0	0%	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7515	WILDLIFB5319	CO-OP CONNECTIVI	048	CONTRACTUA	0	0	0%	0%	0	0	0%	0	0%				



2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7520	INLAND F2166	BROOD ATLANTIC S	080	OUT OF STATE	0	0	0	0	0	0	0	0	0	0	583	0%	1,000	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7520	INLAND F2166	BROOD ATLANTIC S	217	INTER-AGENC	0	0	0	0	0	0	0	0	0	0	0	0	1,000	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7520	INLAND F2166	BROOD ATLANTIC S	999	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF1183	OHRY EDUCATION-102	HEAT ELECTR	354	LAW ENF1183	OHRY EDUCATION-102	HEAT ELECTR	354	100%	354	100%	354	100%	354	100%	354	100%	354
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF1183	OHRY EDUCATION-102	HEAT ELECTR	51	51	100%	208	0%	0	0	0	0	0	0	0	0	2,500	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF1183	OHRY EDUCATION-102	STATE OWNEI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF1183	OHRY EDUCATION-102	ORGANIZATIO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF1183	OHRY EDUCATION-103	EQUIPMENT N	26,493	43,860	166%	49,043	89%	83,728	116,330	139%	154,995	75%	365,358	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF1183	OHRY EDUCATION-103	TELECOMMUN	0	87	0%	58	149%	0	488	0%	408	120%	700	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF1183	OHRY EDUCATION-103	TRANSFER TC	341,127	332,965	100%	982	12%	0	730,377	14%	957,000	96%	3,409,587	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF1183	OHRY EDUCATION-104	RET PENSION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF1183	OHRY EDUCATION-107	IN STATE TRA	558	553	99%	1,238	45%	4,141	1,987	71%	9,187	32%	30,000	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF1183	OHRY EDUCATION-108	OUT OF STATE	0	150	0%	0	0	0	327	150	46%	953	16%	7,000	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF1183	OHRY EDUCATION-108	CONTRACTS F	810	2,790	0%	11,033	9,122	83%	38,001	24%	53,500	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF1183	OHRY EDUCATION-1217	INTER-AGENC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF1183	OHRY EDUCATION-199	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF1185	DEPUTY CO PROGR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF1186	OPERATION GAME	1026	ORGANIZATIO	200	0%	33	600%	0	200	0%	233	36%	400	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF1186	OPERATION GAME	1030	EQUIPMENT N	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF1186	OPERATION GAME	1039	TELECOMMUN	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF1186	OPERATION GAME	1080	OUT OF STATE	0	0	0	0	0	1,739	0%	1,167	149%	2,000	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF1186	OPERATION GAME	1198	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF1186	OPERATION GAME	12AP	GAAP EXPEND	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF2112	SEARCH - RESCUE	1030	EQUIPMENT N	0	0	0	0	0	25,776	11,735	46%	36,112	32%	40,000	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF2112	SEARCH - RESCUE	049	TRANSFER TC	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF2112	SEARCH - RESCUE	070	IN STATE TRA	0	0	0	0	0	145	0%	2,000	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF2112	SEARCH - RESCUE	080	OUT OF STATE	0	0	0	0	0	167	0%	1,167	86%	2,000	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF2112	SEARCH - RESCUE	217	INTER-AGENC	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF2112	SEARCH - RESCUE	098	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF7887	CONSERVATION LA	1021	FOOD INSTITL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF7887	CONSERVATION LA	1022	RENTS-LEASE	51	51	100%	68	74%	304	355	117%	409	87%	751	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF7887	CONSERVATION LA	1023	HEAT ELECTR	0	173	0%	208	83%	0	795	0%	1,458	54%	2,500	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF7887	CONSERVATION LA	1025	STATE OWNEI	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF7887	CONSERVATION LA	1026	ORGANIZATIO	0	0	0	0	0	370	90	243%	633	142%	950	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF7887	CONSERVATION LA	1030	EQUIPMENT N	1,250	3,792	302%	1,337	594%	73,783	43,738	59%	78,137	59%	200,000	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF7887	CONSERVATION LA	1039	TELECOMMUN	0	352	0%	292	121%	0	2,078	0%	2,042	102%	3,500	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF7887	CONSERVATION LA	1041	AUDIT FUND S	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF7887	CONSERVATION LA	1049	TRANSFER TC	0	1,275	0%	12,550	12,550	100%	18,285	69%	22,000	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF7887	CONSERVATION LA	1052	MASTERS FIG	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF7887	CONSERVATION LA	1064	RET PENSION	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF7887	CONSERVATION LA	1075	IN STATE TRA	10	0	0	0	0	6,390	2,661	41%	6,456	17%	4,000	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF7887	CONSERVATION LA	1078	GRANTS SUBS	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF7887	CONSERVATION LA	1080	OUT OF STATE	0	204	0%	2,856	2,856	100%	6,852	17%	6,456	17%	4,000	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7525	LAW ENF7887	CONSERVATION LA	1099	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7530	MARINE 12288	MARINE FISHERIES	1022	RENTS-LEASE	109	109	100%	114	95%	906	654	72%	949	69%	1,500	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7530	MARINE 12288	MARINE FISHERIES	1023	HEAT ELECTR	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7530	MARINE 12288	MARINE FISHERIES	1026	STATE OWNEI	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7530	MARINE 12288	MARINE FISHERIES	1027	ORGANIZATIO	0	0	0	0	0	25,303	25,375	100%	27,000	95%	27,000	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7530	MARINE 12288	MARINE FISHERIES	1030	EQUIPMENT N	0	400	0%	0	0	0	400	0%	0	0	10,000	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7530	MARINE 12288	MARINE FISHERIES	1041	AUDIT FUND S	0	0	0	0	0	0	0	0	0	0	513	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7530	MARINE 12288	MARINE FISHERIES	1064	RET PENSION	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7530	MARINE 12288	MARINE FISHERIES	1070	IN STATE TRA	0	0	0	0	0	506	671	133%	1,107	61%	1,500	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7530	MARINE 12288	MARINE FISHERIES	1072	GRANTS FEDE	0	0	0	0	0	910,000	1,132,918	124%	1,232,242	92%	1,232,242	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7530	MARINE 12288	MARINE FISHERIES	1075	GRANTS SUBS	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7530	MARINE 12288	MARINE FISHERIES	1080	OUT OF STATE	0	0	0	0	0	856	40	5%	2,856	1%	2,400	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7530	MARINE 12288	MARINE FISHERIES	1102	CONTRACTS F	0	0	0	0	0	0	0	0	0	0	100	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7530	MARINE 12288	MARINE FISHERIES	1103	CONTRACTS F	856	339	40%	709	48%	9,734	4,956	61%	8,059	61%	14,000	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7530	MARINE 12288	MARINE FISHERIES	1220	BENEFIT ADJL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7530	MARINE 12288	MARINE FISHERIES	1999	FCGL	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7530	MARINE 12289	ESTUARINE RESERV	020	RENTS-LEASE	230	81	35%	242	28%	0	56	8%	1,000	0	1,000	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7530	MARINE 12289	ESTUARINE RESERV	023	HEAT ELECTR	1,436	1,316	92%	1,644	80%	8,736	8,533	98%	9,999	95%	19,000	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7530	MARINE 12289	ESTUARINE RESERV	025	STATE OWNEI	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7530	MARINE 12289	ESTUARINE RESERV	030	EQUIPMENT N	0	0	0	0	0	3,157	449	14%	713	63%	2,000	0	0	0
2016	020	75	FISH AND GAME	075	FISH AND ALL OTHER	7530	MARINE 12289	ESTUARINE RESERV	041	AUDIT FUND S	0	0	0	0	0	0	0	0	0	0	708	0	0	0







2016	012	77	LIQUOR COMMISS077	LIQUOR C	OVERTIME TOTAL	7705	ENFORCI	7878	ENFORCEMENT	LIC018	OVERTIME	388	1,739,448%	390,446%	35,186	37,863,108%	35,302,107%	60,000
2016	012	77	LIQUOR COMMISS077	LIQUOR C	OVERTIME TOTAL	7705	ENFORCI	8685	FDA-TOBACCO	018	OVERTIME	860	0.0%	1,416.0%	7,311	26,046,356%	12,036,216%	44,158
2016	012	77	LIQUOR COMMISS077	LIQUOR C	OVERTIME TOTAL	7710	FINANCIA	1023	FINANCIAL ADMINIS	018	OVERTIME	0	4,299.0%	1,250,341%	0	14,645.0%	8,750,167%	15,000
2016	012	77	LIQUOR COMMISS077	LIQUOR C	OVERTIME TOTAL	7710	FINANCIA	1026	HUMAN RESOURCE	018	OVERTIME	0	2,196.0%	631.0%	0	5,830.0%	9,833.0%	10,710
2016	012	77	LIQUOR COMMISS077	LIQUOR C	OVERTIME TOTAL	7715	MARKET1	1024	MERCHANDISING-AL	018	OVERTIME	0	2,196.0%	858,256%	0	14,645.0%	6,009,970%	10,301
2016	012	77	LIQUOR COMMISS077	LIQUOR C	OVERTIME TOTAL	7715	MARKET1	1030	STORE OPERATION	018	OVERTIME	131,767	172,075,131%	147,141,117%	866,136	1,035,303,120%	967,191,140%	1,609,474
2016	012	77	LIQUOR COMMISS077	LIQUOR C	OVERTIME TOTAL	7715	MARKET1	1040	WAREHOUSE - TRAI	018	OVERTIME	108	17,16%	205.8%	942	2,512,267%	1,795,140%	3,000
2016	012	77	LIQUOR COMMISS077	LIQUOR C	OVERTIME TOTALS				CATEGORY TOTALS			135,947	183,893,135%	159,771,115%	925,499	1,154,458,125%	1,163,853,99%	1,957,740
2016	010	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	9998	ERP GRA	9796	ACTIVITY ACCT AGY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7700	LIQUOR C	1010	OFFICE OF THE CON	060	BENEFITS	12,864	11,890.0%	15,817,15%	85,809	90,621,110%	108,600,153%	183,970
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7700	LIQUOR C	1730	FORFEITURE FUNDS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7700	LIQUOR C	2357	DRE ADMINISTRAT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7700	LIQUOR C	4048	CONCORD WAREHC	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7700	LIQUOR C	4049	LAW WAREHOUSE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7700	LIQUOR C	5078	CRPCP-OT ENFORC	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7700	LIQUOR C	7998	DEFAULT ACCOUNT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTAL	7700	LIQUOR C	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCI	1019	NABCA AWARD	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCI	1021	LICENSING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCI	1027	EDUCATION	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCI	1724	ALCOHOL SAFETY	060	BENEFITS	0	0.0%	0.0%	1,247	3,423,274%	6,753,511%	9,274
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCI	1725	HIGHWAY SAFETY G	020	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTAL	7705	ENFORCI	1727	UNDERAGE DRINKIN	060	BENEFITS	0	0.0%	110.0%	66	0.0%	769,027	1,319
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCI	1728	DRUG TASK FORCE	060	BENEFITS	0	276.0%	0.0%	0	2,985.0%	0.0%	15,705
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCI	1729	ALCOHOL DRUG PRI	060	BENEFITS	0	0.0%	0.0%	926	120,13%	11,844,1%	14,854
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCI	1854	PIRE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCI	1856	NATIONAL LIQUOR	060	BENEFITS	2,130	0.0%	2,765.0%	2,130	706,33%	2,765,26%	1,589
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCI	2326	DRE-HWY SAFETY	060	BENEFITS	0	0.0%	0.0%	549	1,707,311%	22,323,8%	26,091
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCI	2402	TRACE	060	BENEFITS	0	0.0%	446.0%	0	0.0%	3,078.0%	5,278
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCI	5069	TIP LINE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCI	7878	ENFORCEMENT	LIC060	BENEFITS	81,589	74,549,91%	93,680,80%	554,591	574,081,104%	636,772,90%	1,091,595
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCI	8685	FDA-TOBACCO	060	BENEFITS	2,455	1,947,79%	16,217,12%	15,717	24,484,156%	103,809,24%	219,615
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7705	ENFORCI	9048	ENFORCEMENT DET	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7710	FINANCIA	1022	MANAGEMENT INFO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7710	FINANCIA	1023	FINANCIAL ADMINIS	060	BENEFITS	39,105	37,116,98%	40,061,80%	222,139	261,727,118%	227,427,13%	462,020
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7710	FINANCIA	1026	HUMAN RESOURCE	060	BENEFITS	14,080	12,725,90%	15,331,83%	96,780	79,625,82%	105,383,78%	175,063
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7715	MARKET1	1024	MERCHANDISING-AL	060	BENEFITS	25,853	23,271,90%	29,150,80%	163,126	172,971,106%	183,925,94%	313,883
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7715	MARKET1	1025	PURCHASING	060	BENEFITS	2,146	1,859,87%	2,289,81%	10,759	13,884,129%	11,476,121%	24,359
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7715	MARKET1	1030	STORE OPERATION	060	BENEFITS	594,007	540,478,91%	566,460,95%	3,717,736	3,882,341,104%	3,545,323,110%	6,043,866
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7715	MARKET1	1031	MERCHANDISING-AL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7715	MARKET1	1034	SWEETSTAKES INC	020	BENEFITS	0	0.0%	28.0%	0	0.0%	1,986,0%	3,475
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7715	MARKET1	1040	WAREHOUSE - TRAI	060	BENEFITS	9,382	6,666,71%	10,344,64%	62,402	55,490,88%	68,800,92%	108,790
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7720	WORKER	8595	WORKERS COMPEN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS	7725	UNEMPL	6155	UNEMPLOYMENT C	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	BENEFITS TOTALS				CATEGORY TOTALS			783,272	710,820,91%	792,948,90%	4,933,976	5,164,164,105%	5,041,042,102%	8,700,698
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CONSULTANTS T	7705	ENFORCI	2326	DRE-HWY SAFETY	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CONSULTANTS T	7705	ENFORCI	9048	ENFORCEMENT DET	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CONSULTANTS T	7715	MARKET1	1024	MERCHANDISING-AL	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CONSULTANTS T	7715	MARKET1	1025	PURCHASING	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CONSULTANTS T	7715	MARKET1	1030	STORE OPERATION	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	77	LIQUOR COMMISS077	LIQUOR C	CURRENT EXPEN	9998	ERP GRA	9796	ACTIVITY ACCT AGY	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CURRENT EXPEN	7700	LIQUOR C	0007	UNRESTRICTED INC	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CURRENT EXPEN	7700	LIQUOR C	1010	OFFICE OF THE CON	020	CURRENT EXP	2,460	4,187,168%	1,057,108%	17,640	26,268,149%	7,486,951%	37,710
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CURRENT EXPEN	7700	LIQUOR C	1730	FORFEITURE FUNDS	020	CURRENT EXP	0	374.0%	0.0%	1,296	924,71%	3,639,25%	10,000
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CURRENT EXPEN	7700	LIQUOR C	1823	SYNAR	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CURRENT EXPEN	7700	LIQUOR C	2357	DRE ADMINISTRAT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CURRENT EXPEN	7700	LIQUOR C	4048	CONCORD WAREHC	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CURRENT EXPEN	7700	LIQUOR C	4049	LAW WAREHOUSE	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CURRENT EXPEN	7700	LIQUOR C	5078	CRPCP-OT ENFORC	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CURRENT EXPEN	7700	LIQUOR C	7998	DEFAULT ACCOUNT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CURRENT EXPEN	7700	LIQUOR C	7999	DEFAULT ACCOUNT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CURRENT EXPEN	7705	ENFORCI	1019	NABCA AWARD	020	CURRENT EXP	0	0.0%	0.0%	7,333	29,375,401%	43,319,68%	51,379
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CURRENT EXPEN	7705	ENFORCI	1021	LICENSING	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CURRENT EXPEN	7705	ENFORCI	1027	EDUCATION	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CURRENT EXPEN	7705	ENFORCI	1724	ALCOHOL SAFETY	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CURRENT EXPEN	7705	ENFORCI	1725	HIGHWAY SAFETY G	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CURRENT EXPEN	7705	ENFORCI	1727	UNDERAGE DRINKIN	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CURRENT EXPEN	7705	ENFORCI	1728	DRUG TASK FORCE	020	CURRENT EXP	0	0.0%	0.0%	475	0.0%	10,000,0%	10,000
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CURRENT EXPEN	7705	ENFORCI	1729	ALCOHOL DRUG PRI	020	CURRENT EXP	0	0.0%	667.0%	0	1,002,0%	4,667,21%	8,000
2016	012	77	LIQUOR COMMISS077	LIQUOR C	CURRENT EXPEN	7705	ENFORCI	1842	PRELIMINARY BREA	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	012	77	LIQUOR COMMISS07															







[illegible]



2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT BENEFITS TOTALS	8105	OFFICE 07999	DEFAULT ACCOUNT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT BENEFITS TOTALS	8105	GAS PIPE2830	GAS PIPELINE CARR060	BENEFITS	14,698	15,453 105%	14,503 107%	106,063	95,375 90%	104,658 91%	175,480		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT BENEFITS TOTALS	8105	GAS PIPE7491	STATE DMGE PREV060	BENEFITS	0	2,417 0%	0.0%	0	2,499 0%	0.0%	2,499		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT BENEFITS TOTALS	8105	GAS PIPE7494	ONE CALL GRANT Y1060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT BENEFITS TOTALS	8105	GAS PIPE7496	ONE CALL GRANT Y1060	BENEFITS	0	5,359 0%	0.0%	9,616	10,724 112%	7,299 147%	12,263		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT BENEFITS TOTALS	8105	GAS PIPE7497	ONE CALL GRANT Y1060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT BENEFITS TOTALS	8105	GAS PIPE8715	SAFETY SUSPENSIC060	BENEFITS	0	0.0%	0.0%	2,100	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT BENEFITS TOTALS	8110	GREENH5453	GREENHOUSE GAS 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT BENEFITS TOTALS	8115	RENEWA5454	RENEWABLE ENER060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT BENEFITS TOTALS	8120	CONSUM2813	FAIRPOINT/VERIZON060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT BENEFITS TOTALS	8120	CONSUM2816	CONSUMER ADVOC060	BENEFITS	9,717	10,215 105%	11,951 185%	93,862	84,254 90%	115,442 73%	197,725		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT BENEFITS TOTALS	8125	WORKER8596	WORKERS COMPEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT BENEFITS TOTALS	8130	UNEMPL6183	UNEMPLOYMENT CC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT BENEFITS TOTALS	8135	PUBLIC L3074	SITE EVALUATION C060	BENEFITS	0	3,549 0%	3,477 102%	0	11,773 0%	24,340 48%	41,725		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT BENEFITS TOTALS	8199	ARRA ST0905	ARRA REGULATORY060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT BENEFITS TOTALS	8199	ARRA ST0918	ARRA - OEP MOA - A020	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT BENEFITS TOTALS	8199	ARRA ST0919	ARRA - OEP MOA - P020	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT BENEFITS TOTALS	9998	ERP GRA9797	ACTIVITY ACCT AGY060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT BENEFITS TOTALS			CATEGORY TOTALS		195,012	175,111 90%	228,116 77%	1,326,347	1,338,608 101%	1,546,710 87%	2,623,183		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 08004	J RANDALL WOOLRI046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 08023	LIBERTY PAP AUDIT 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 01243	BRIAN WATER GRAS046	CONSULTANT	0	972 0%	0.0%	1,431	1,431 100%	4,597 31%	10,800		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 01840	VERMONT ENERGY 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 02343	TECHNICAL ASSOCI046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 02812	OFFICE OF THE CON046	CONSULTANT	0	0.0%	4,583 0%	0	0.0%	32,083 30%	55,000		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 02817	LIBERTY CONSULTIN046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 02818	CONSULTING ENGIN046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 02834	NEI ELECTRIC POW1046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 02840	2008 NHDSP - 575046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 02880	GDS ASSOCIATES IN046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 02897	GL BOOTH PLLC 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 02898	LIBERTY DT 07011 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 02902	ROTHSCHILD FINAN046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 03118	JACOBS - #2014-INC046	CONSULTANT	0	0.0%	7,917 0%	0	0.0%	55,417 0%	95,000		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 03119	LACAPRA - 2014-002046	CONSULTANT	0	27,643 0%	0.0%	48,580 0%	0.0%	69,500 0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 03145	UNRESTRICTED INC046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 03324	ACCION UTILITY PR046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 03325	JACOBS UTILITY PR046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 03326	LIBERTY UTILITY PR046	CONSULTANT	0	0.0%	24,995 0%	0	0.0%	174,965 0%	299,940		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 03341	G3 DOCKET D03 11--046	CONSULTANT	45,000	0.0%	0.0%	108,000	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 03347	SPECIAL ASSESSMNT046	CONSULTANT	6,927	0.0%	0.0%	7,987	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 05072	VICTOR D. DEL VEC046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 05077	ACCION - 2014-002 046	CONSULTANT	0	0.0%	0.0%	7,942	8,780 111%	1,053 834%	8,780		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 05081	LACAPRA ASSOC RE046	CONSULTANT	0	0.0%	4,150 0%	0	0.0%	29,050 0%	49,800		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 05082	CRAMTON DOCKET 046	CONSULTANT	0	8,400 0%	4,800 175%	32,700 97%	33,600 97%	57,600			
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 05083	INNOVATIVE ALTER046	CONSULTANT	0	39,161 0%	6,717 583%	70,056 0%	47,021 149%	80,608			
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 05088	UTINDER KUMAR 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 07033	ACCION GROUP 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 07034	JACOBS CONSULTA046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 07488	MULTI-YEAR CORE I046	CONSULTANT	0	0.0%	0.0%	120,459	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 08665	NDFCJUDD 046	CONSULTANT	8,646	20,727 240%	11,075 187%	66,677	166,173 249%	85,406 195%	172,789		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 08706	GORHAM, GOLD, GR046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 08899	LACAPRA ASSOCIAT046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 09046	SPECIAL ASSESSMNT046	CONSULTANT	0	0.0%	0.0%	1,450 0%	0.0%	13,300 0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 09065	HARRY T. JUDD ESC046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08100		OFFICE 09082	JW WILSON & ASSO046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08105		GAS PIPE2830	GAS PIPELINE CARR046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08105		GAS PIPE7491	STATE DMGE PREV046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08105		GAS PIPE7494	STATE DMGE PREV046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08105		GAS PIPE7496	ONE CALL GRANT Y1060	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08105		GAS PIPE7497	ONE CALL GRANT Y1046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08110		GREENH5453	GREENHOUSE GAS 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08115		RENEWA5454	RENEWABLE ENER046	CONSULTANT	0	1,185 0%	0.0%	14,008	4,749 34%	91,664 5%	100,000		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08115		RENEWA8878	REF-OEP 2012 L1HEA046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08115		RENEWA8879	REF-TRI-COUNTY RE046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08120		CONSUM2816	CONSUMER ADVOC 046	CONSULTANT	0	0.0%	0.0%	1,024	0.0%	2,696 0%	10,000		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08120		CONSUM5122	BEN JOHNSON ASSC046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS T08135		PUBLIC L3074	SITE EVALUATION C046	CONSULTANT	0	300 0%	4,875 6%	0	5,583 0%	34,125 16%	58,500		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CONSULTANTS TOTALS			CATEGORY TOTALS		60,573	98,388 162%	69,112 142%	327,528	339,507 104%	591,675 57%	1,082,196		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CURRENT EXPEN	8100	OFFICE 00008	UNRESTRICTED INC020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CURRENT EXPEN	8100	OFFICE 08004	J RANDALL WOOLRI020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CURRENT EXPEN	8100	OFFICE 02343	TECHNICAL ASSOCI020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CURRENT EXPEN	8100	OFFICE 02367	DW08-073 RENOVIC020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	010	81	PUBLIC UTILITIES081	PUBLIC UT CURRENT EXPEN	8100	OFFICE 02388	PIP FUND 020	CURRENT EXP	0	0.0%	1.0%	0	0.0%	0.0%	0		
2016																		



2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 00804	J RANDALL WOOLRI999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 00823	LIBERTY PAP AUDIT 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 01243	BROGAN WATER GA999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 01840	VERMONT ENERGY 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02343	TECHNICAL ASSOCI999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02388	PIP FUND	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02812	OFFICE OF THE COM022	RENTS-LEASE	737	744.101%	797.93%	6,165	5,188.84%	6,663.78%	10,739				
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02812	OFFICE OF THE COM024	MAINT OTHER	0	180.0%	0.0%	740	790.107%	456.173%	1,000				
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02812	OFFICE OF THE COM025	STATE OWNEI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02812	OFFICE OF THE COM026	ORGANIZATIO	0	0.0%	0.0%	33,729	33,763.00%	50,499.12%	52,150				
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02812	OFFICE OF THE COM027	TRANSFERS T	0	46,128.0%	0.0%	154,278	181,171.117%	276,785.65%	528,941				
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02812	OFFICE OF THE COM028	TRANSFERS T	12,925	25,536.198%	16,255.157%	139,378	80,304.58%	175,285.46%	334,445				
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02812	OFFICE OF THE COM029	INTRA-AGENC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02812	OFFICE OF THE COM030	EQUIPMENT N	0	390.0%	0.0%	354	390.110%	5,372.7%	6,775				
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02812	OFFICE OF THE COM035	SHARED SERV	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02812	OFFICE OF THE COM037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02812	OFFICE OF THE COM038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02812	OFFICE OF THE COM039	TELECOMMUN	2,933	2,174.74%	3,350.65%	23,704	23,769.100%	27,073.88%	44,820				
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02812	OFFICE OF THE COM040	INDIRECT COS	0	41,381.0%	0.0%	37,382	41,381.111%	62,578.66%	62,578				
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02812	OFFICE OF THE COM048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02812	OFFICE OF THE COM049	TRANSFER TC	41,978	50,819.121%	54,500.93%	85,908	101,639.118%	111,533.91%	220,540				
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02812	OFFICE OF THE COM050	BOOKS PERIO	2,521	3,568.141%	3,035.117%	31,453	25,963.69%	37,036.9%	60,364				
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02812	OFFICE OF THE COM054	RET PENSION	0	0.0%	0.0%	128,218	121,032.94%	156,889.7%	310,909				
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02812	OFFICE OF THE COM066	EMPLOYEE TR	130	150.115%	2,729	285.10%	4,346.7%	6,000					
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02812	OFFICE OF THE COM070	IN STATE TRA	150	-140.93%	287.49%	2,555	2,835.111%	4,889.58%	6,300				
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02812	OFFICE OF THE COM080	OUT OF STATE	674	1,004.149%	891.113%	14,462	15,036.104%	19,114.79%	45,000				
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02812	OFFICE OF THE COM102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02812	OFFICE OF THE COM123	LITIGATION EX	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02812	OFFICE OF THE COM125	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02817	LIBERTY CONSULT999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02818	CONSULTING ENGIN999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02834	NEI ELECTRIC POW999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02840	2008 NHDSP - 5775040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02840	2008 NHDSP - 5775041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02840	2008 NHDSP - 5775060	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02880	GDS ASSOCIATES IN999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02897	GL BOOTH PLLC	039	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 02898	LIBERTY DT 07011	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 03118	JACOBS - #2014-002	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 03119	LACAPRA - 2014-002	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 03145	UNRESTRICTED INC047	OWN FORCES	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 03145	UNRESTRICTED INC049	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 03324	ACCION UTILITY PR099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 03325	JACOBS UTILITY PR099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 03326	LIBERTY UTILITY PR099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 03341	G3 DOCKET D6 11--4999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 03347	SPECIAL ASSESME047	OWN FORCES	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 03347	SPECIAL ASSESME048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 03347	SPECIAL ASSESME049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 03347	SPECIAL ASSESME051	CONSULTANT;	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 03347	SPECIAL ASSESME052	MASTERS FIG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 03347	SPECIAL ASSESME053	OPEN CLASS T	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 03347	SPECIAL ASSESME054	TRUST FUND I	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 03347	SPECIAL ASSESME055	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 03347	SPECIAL ASSESME999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 04043	2009 GRANT 9707	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 04043	2009 GRANT 9707	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 04043	2009 GRANT 9707	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 05072	VICOR D. DEL VEC00	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 05077	ACCION - 2014-002	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 05908	JATINDER KUMAR	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 07033	ACCION GROUP	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 07034	JACOBS CONSULTA999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 07488	MULTI-YEAR CORE 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 08665	NDFC/JUDD	102	TRANSFER TC	10	NO JUDD	20,066	21,709.14%	17,316.25%	43,417				
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 08665	NDFC/JUDD	102	CONTRACTS F	401	200.50%	1,091.08%	2,030.101%	5,459.317%	5,459				
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 08665	NDFC/JUDD	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 08706	GORHAM, GOLD, GR054	TRUST FUND I	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 08706	GORHAM, GOLD, GR057	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 08706	GORHAM, GOLD, GR083	HARDSHIP GR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 08706	GORHAM, GOLD, GR999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 08999	LACAPRA ASSOCIAT999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 09046	SPECIAL ASSESMT999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8100	OFFICE 09065	HARRY T. JUDD ESC999	FCLG	0</										







2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8120	CONSUM2816	CONSUMER ADVOC064	RET PENSION	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8120	CONSUM2816	CONSUMER ADVOC066	EMPLOYEE TR	0	0.0%	292.0%	0	0.0%	0	0.0%	2,042.0%	3,500	
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8120	CONSUM2816	CONSUMER ADVOC070	IN STATE TRA	0	215.0%	0.0%	363	869.239%	0	870.100%	2,100		
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8120	CONSUM2816	CONSUMER ADVOC080	CURT OF STATI	0	-101.0%	0.0%	210	1,136.842%	0	251.448%	5,740		
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8120	CONSUM2816	CONSUMER ADVOC232	WITNESS FEES	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8120	CONSUM2816	CONSUMER ADVOC233	LITIGATION EX	825	1,265.153%	1,150.110%	33,481	5,565.17%	46,651.12%	92,112			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8120	CONSUM2816	CONSUMER ADVOC999	FCGL	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8120	CONSUM5122	BEN JOHNSON ASSC233	LITIGATION EX	0	0.0%	2,833.0%	0	0.0%	19,833.0%	34,000			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8125	WORKER8596	WORKERS COMPEN061	UNEMPLOYME	0	0.0%	0.0%	0	0.0%	1.0%	1			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8125	WORKER8596	WORKERS COMPEN062	WORKERS CO	0	0.0%	0.0%	-43,051	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8125	WORKER8596	WORKERS COMPEN999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8130	UNEMPL6183	UNEMPLOYMENT CC061	UNEMPLOYME	0	0.0%	0.0%	0	0.0%	1.0%	1			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8130	UNEMPL6183	UNEMPLOYMENT CC999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C022	RENTS-LEASE	0	0.0%	229.0%	0	0.0%	1,604.0%	2,750			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C025	STATE OWNEI	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C026	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C027	TRANSFERS T	0	0.0%	839.0%	0	0.0%	5,874.0%	10,070			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C028	TRANSFERS T	0	1,281.0%	1,397.92%	0	4,029.0%	9,779.41%	16,764			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C029	INTRA-AGENC	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	9,750			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C031	SHARED SERV	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C039	TELECOMMUN	0	20.0%	129.16%	0	61.0%	904.7%	1,550			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C051	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C054	RET PENSION	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C065	BOARD EXPEN	0	1,063.0%	0.0%	0	8,734.0%	0.0%	37,000			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C068	REMUNERATI	0	0.0%	14,605.0%	0	0.0%	102,232.0%	175,255			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C070	IN STATE TRA	0	1,053.0%	754.140%	0	1,123.0%	5,279.21%	9,050			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C071	CURT OF STATI	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C233	LITIGATION EX	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8135	PUBLIC U3074	SITE EVALUATION C999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8199	ARRA ST0905	ARRA REGULATORY022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8199	ARRA ST0905	ARRA REGULATORY024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8199	ARRA ST0905	ARRA REGULATORY026	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8199	ARRA ST0905	ARRA REGULATORY028	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8199	ARRA ST0905	ARRA REGULATORY030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8199	ARRA ST0905	ARRA REGULATORY040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8199	ARRA ST0905	ARRA REGULATORY041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8199	ARRA ST0905	ARRA REGULATORY066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8199	ARRA ST0905	ARRA REGULATORY070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8199	ARRA ST0905	ARRA REGULATORY080	CURT OF STATI	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8199	ARRA ST0905	ARRA REGULATORY099	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8199	ARRA ST0918	ARRA - OEP MOA - A040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8199	ARRA ST0918	ARRA - OEP MOA - A041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8199	ARRA ST0918	ARRA - OEP MOA - A072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8199	ARRA ST0918	ARRA - OEP MOA - A999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8199	ARRA ST0919	ARRA - OEP MOA - P040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8199	ARRA ST0919	ARRA - OEP MOA - P041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8199	ARRA ST0919	ARRA - OEP MOA - P072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER	8199	ARRA ST0919	ARRA - OEP MOA - P999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER			CATEGORY TOTALS		505,103	6,796.838.1346%	1,219,958.557%	11,732.366	19,827,412.169%	23,291,699.85%	38,835,358			
2016	010	81	PUBLIC UTILITIES081	PUBLIC UTALL OTHER			PUBLIC UT AGENCY TOTALS		1,105,910	7,444.096.673%	2,911,913.389%	16,155.643	24,327,728.151%	28,594,232.85%	48,000,480			
2016	013	83	NH LOTTERY CO083	NH LOTTE FULL TIME PERSC0300	NH LOTTE1029	LOTTERY DIVISION 010	PERSONAL SE	129,634	145,981.113%	138,486.105%	1,039,548	1,108,231.107%	1,110,532.100%	1,194,772				
2016	013	83	NH LOTTERY CO083	NH LOTTE FULL TIME PERSC0300	NH LOTTE1029	LOTTERY DIVISION 011	PERSONAL SE	1,366	1,397.106%	1,386.105%	10,213	10,476.103%	10,333.103%	18,158				
2016	013	83	NH LOTTERY CO083	NH LOTTE FULL TIME PERSC0300	NH LOTTE1029	LOTTERY DIVISION 012	PERSONAL SE	1,538	1,572.102%	1,585.99%	11,500	12,094.105%	11,851.102%	20,742				
2016	013	83	NH LOTTERY CO083	NH LOTTE FULL TIME PERSC0300	NH LOTTE1029	LOTTERY DIVISION 013	PERSONAL SE	7,879	8,056.102%	7,994.101%	56,918	60,421.103%	58,776.101%	104,730				
2016	013	83	NH LOTTERY CO083	NH LOTTE FULL TIME PERSC0300	NH LOTTE1029	LOTTERY DIVISION 017	FT EMPLOYEE	20,000	5,000.25%	15,583.37%	54,000	43,000.80%	36,673.117%	50,256				
2016	013	83	NH LOTTERY CO083	NH LOTTE FULL TIME PERSC0300	NH LOTTE1029	LOTTERY DIVISION 019	HOLIDAY PAY	282	288.102%	198.146%	1,388	930.67%	975.95%	2,000				
2016	014	83	NH LOTTERY CO083	RACING C FULL TIME PERSC0300	RACING 44972	RACING CHARITABL010	PERSONAL SE	0	15.309.0%	16,735.91%	0	119,457.0%	117,143.102%	200,817				
2016	014	83	NH LOTTERY CO083	RACING C FULL TIME PERSC0300	RACING 44972	RACING CHARITABL011	PERSONAL SE	0	11,269.0%	5,102.221%	0	49,003.0%	35,713.97%	61,222				
2016	014	83	NH LOTTERY CO083	RACING C FULL TIME PERSC0300	RACING 44972	RACING CHARITABL014	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	014	83	NH LOTTERY CO083	RACING C FULL TIME PERSC0312	LUCKY S 4973	LUCKY SEVEN BING010	PERSONAL SE	0	33,900.0%	40,317.84%	0	253,598.0%	282,220.90%	483,806				
2016	014	83	NH LOTTERY CO083	RACING C FULL TIME PERSC0312	LUCKY S 4973	LUCKY SEVEN BING014	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	014	83	NH LOTTERY CO083	RACING C FULL TIME PERSC0312	LUCKY S 4973	LUCKY SEVEN BING019	HOLIDAY PAY	0	0.0%	333.0%	0	2,333.0%	4,000					
2016	014	83	NH LOTTERY CO083	RACING C FULL TIME PERSC0313	GAMES 44974	GAMES OF CHANCE010	PERSONAL SE	0	17,126.0%	18,105.95%	0	142,529.0%	126,736.112%	217,261				
2016	014	83	NH LOTTERY CO083	RACING C FULL TIME PERSC0313	GAMES 44974	GAMES OF CHANCE014	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	014	83	NH LOTTERY CO083	RACING C FULL TIME PERSC0315	UNEMPL65298	UNEMPLOYMENT C014	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	013	83	NH LOTTERY CO083	RACING C FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		160,699	239,889.149%	243,820.98%	1,175,569	1,800,739.153%	1,794,289.100%	3,105,764				
2016	013	83	NH LOTTERY CO083	NH LOTTE PART TIME TEMP 8300	NH LOTTE1029	LOTTERY DIVISION 050	PERSONAL SE	22,534	9,974.44%	20,244.49%	148,875	71,652.48%	133,746.54%	210,000				
2016	014	83	NH LOTTERY CO083															



2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT1029	LOTTERY DIVISION	042	ADDITIONAL F	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT1029	LOTTERY DIVISION	048	CONTRACTUA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT1029	LOTTERY DIVISION	049	TRANSFER TC	0	0	0%	0	0%	1,385	1,385	100%	14,716	9%	14,716
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT1029	LOTTERY DIVISION	054	TRUST FUND I	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT1029	LOTTERY DIVISION	057	BOOKS PERIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT1029	LOTTERY DIVISION	061	UNEMPLOYME	0	0	0%	0	0%	42	5,164	12.443%	0	0%	0
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT1029	LOTTERY DIVISION	062	WORKERS CO	0	0	0%	0	0%	159	0	0%	1,000	0%	1,000
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT1029	LOTTERY DIVISION	064	RET PENSION	0	0	0%	183,733	196,812	107%	0	0%	190,273	103%	386,479
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT1029	LOTTERY DIVISION	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	10,500	0%	18,000
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT1029	LOTTERY DIVISION	068	PROMOTIONAL	154,400	250,074	159%	193,845	1,352,922	120%	1,296,214	148%	1,698,333	24%	2,841,240
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT1029	LOTTERY DIVISION	070	IN STATE TRA	86	4,175	4.883%	1,888	221%	2,517	34,765	1381%	55,557	753%	81,153
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT1029	LOTTERY DIVISION	080	OUT OF STATI	25	0	0%	823	0%	443	533	120%	14,565	4%	14,565
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT1029	LOTTERY DIVISION	081	OUT OF STATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT1029	LOTTERY DIVISION	102	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT1029	LOTTERY DIVISION	103	CONTRACTS F	494	507	103%	1,378	37%	3,456	3,455	100%	9,646	36%	16,760
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT1029	LOTTERY DIVISION	104	CERTIFICATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT1029	LOTTERY DIVISION	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT1853	GAMING REGULATO	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT1853	GAMING REGULATO	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT1853	GAMING REGULATO	099	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT17901	NEW HAMPSHIRE	022	RENTS-LEASE	0	0	0%	17,273	0%	0	0	0%	120,911	0%	207,277
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT17901	NEW HAMPSHIRE	102	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT17901	NEW HAMPSHIRE	102	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT17902	MUSL	102	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT17902	MUSL	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT17903	TRI-STATE	102	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT17903	TRI-STATE	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT17904	LUCKY FOR LIFE	102	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT17904	LUCKY FOR LIFE	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT8007	SALARY ADJUSTME	219	SALARY ADJUS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT8007	SALARY ADJUSTME	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT8008	BENEFIT ADJUSTME	220	BENEFIT ADJUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	013	83	NH LOTTERY CO083	NH LOTTEALL OTHER	8300	NH LOTT8008	BENEFIT ADJUSTME	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8300	RACING 44972	RACING CHARITABL	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8300	RACING 44972	RACING CHARITABL	028	TRANSFERS T	0	0	0%	634	0%	0	4,463	120%	0	0%	0
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8300	RACING 44972	RACING CHARITABL	028	LEASERS F	1,373	0%	0	853	161%	0	7,372	0%	5,969	124%	10,233
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8300	RACING 44972	RACING CHARITABL	035	SHARED SERV	0	10	0%	249	4%	0	475	0%	1,741	27%	2,985
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8300	RACING 44972	RACING CHARITABL	039	TELECOMMUN	0	381	0%	157	243%	0	1,884	0%	1,099	171%	1,884
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8300	RACING 44972	RACING CHARITABL	040	INDIRECT COS	0	0	0%	614	0%	0	7,364	0%	4,296	171%	7,364
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8300	RACING 44972	RACING CHARITABL	049	TRANSFER TC	0	0	0%	8	0%	0	0	0%	53	0%	90
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8300	RACING 44972	RACING CHARITABL	098	RENEGOTIATE	0	0	0%	0	0%	0	730	0%	1,112	519%	0
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8300	RACING 44972	RACING CHARITABL	070	IN STATE TRA	0	528	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8312	LUCKY SI 4973	LUCKY SEVEN BINGO	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8312	LUCKY SI 4973	LUCKY SEVEN BINGO	026	ORGANIZATIO	0	0	0%	50	0%	0	0	0%	350	0%	600
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8312	LUCKY SI 4973	LUCKY SEVEN BINGO	027	TRANSFERS T	0	0	0%	1,010	0%	0	905	0%	7,068	13%	12,116
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8312	LUCKY SI 4973	LUCKY SEVEN BINGO	028	TRANSFERS T	0	0	0%	310	0%	0	2,350	0%	2,171	108%	3,722
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8312	LUCKY SI 4973	LUCKY SEVEN BINGO	039	TELECOMMUN	0	0	0%	1,333	0%	0	0	0%	9,333	0%	16,000
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8312	LUCKY SI 4973	LUCKY SEVEN BINGO	039	TELECOMMUN	322	0	0%	288	12%	0	1,934	0%	2,016	98%	3,456
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8312	LUCKY SI 4973	LUCKY SEVEN BINGO	040	INDIRECT COS	0	0	0%	1,023	0%	0	12,274	0%	7,160	171%	12,274
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8312	LUCKY SI 4973	LUCKY SEVEN BINGO	049	TRANSFER TC	0	0	0%	23	0%	0	0	0%	158	0%	270
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8312	LUCKY SI 4973	LUCKY SEVEN BINGO	064	RET PENSION	0	0	0%	13,358	0%	0	70,997	0%	93,508	76%	160,300
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8312	LUCKY SI 4973	LUCKY SEVEN BINGO	070	IN STATE TRA	0	52	0%	1,083	5%	0	5,470	0%	5,583	72%	13,000
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8312	LUCKY SI 4973	LUCKY SEVEN BINGO	102	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8313	GAMES 44974	GAMES OF CHANCE	027	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8313	GAMES 44974	GAMES OF CHANCE	026	ORGANIZATIO	0	0	0%	52	0%	0	250	0%	365	68%	625
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8313	GAMES 44974	GAMES OF CHANCE	027	TRANSFERS T	0	0	0%	404	0%	0	662	0%	2,826	23%	4,845
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8313	GAMES 44974	GAMES OF CHANCE	028	TRANSFERS T	0	0	0%	124	0%	0	1,488	0%	868	171%	1,488
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8313	GAMES 44974	GAMES OF CHANCE	039	TELECOMMUN	0	72	0%	145	50%	0	1,740	0%	1,015	171%	1,740
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8313	GAMES 44974	GAMES OF CHANCE	040	INDIRECT COS	0	0	0%	409	0%	0	4,910	0%	2,864	171%	4,910
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8313	GAMES 44974	GAMES OF CHANCE	070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8313	GAMES 44974	GAMES OF CHANCE	070	IN STATE TRA	610	0	0%	392	156%	0	2,383	0%	2,742	27%	4,700
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8313	GAMES 44974	GAMES OF CHANCE	080	OUT OF STATI	0	0	0%	83	0%	0	0	0%	583	0%	1,000
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8315	UNEMPL5298	UNEMPLOYMENT CO	061	UNEMPLOYME	0	0	0%	417	0%	0	0	0%	2,917	0%	5,000
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8315	UNEMPL5298	UNEMPLOYMENT CO	061	UNEMPLOYME	200,797	336,134	167%	294,484	114%	2,015,619	2,070,092	103%	2,873,179	72%	4,585,129
2016	014	83	NH LOTTERY CO083	RACING CALL OTHER	8315	UNEMPL5298	UNEMPLOYMENT CO	061	UNEMPLOYME	507,862	720,191	142%	732,960	98%	4,129,423	4,987,997	121%	5,939,509	84%	10,009,597
2016	010	84	REVENUE ADMIN084	REVENUE FULL TIME PERSC	8400	REVENUI1040	WAREHOUSE - TRAN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN084	REVENUE FULL TIME PERSC	8400	REVENUI2355	ADMINISTRATION	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN084	REVENUE FULL TIME PERSC	8400	REVENUI6184	UNEMPLOYMENT CO	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN084	REVENUE FULL TIME PERSC	8400	REVENUI7029	WORKERS COMPEN	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMIN084	REVENUE FULL TIME PERSC	8400	REVENUI7884	ADMINISTRATION	010	PERSONAL SE	35,993	57,536	160%	51,078	113%	310,647	365,405	118%	440,850	83%	778,430
2016	010	84	REVENUE ADMIN084	REVENUE FULL TIME PERSC	8400	REVENUI														



2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8400	REVENUI1040	WAREHOUSE - TRAI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8400	REVENUI2355	ADMINISTRATION	060	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8400	REVENUI3710	CHP 439- L&3 CASH	060	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8400	REVENUI3715	NURSING FACILITY	1999	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8400	REVENUI5437	MUN OFF-EMP - ED	0600	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8400	REVENUI5438	EQUALIZATION	060	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8400	REVENUI5439	EXCAVATION	060	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8400	REVENUI6184	UNEMPLOYMENT CC	060	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8400	REVENUI7029	WORKERS COMPEN	060	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8400	REVENUI7999	DEFAULT ACCOUNT	060	41,363	100.0%	52,913	291,236	326,486	372,259	657,348	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8400	REVENUI1301	AUDIT DIVISION	060	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8405	REVENUI1401	COLLECTION DIVISK	060	106,133	84,595	713,602	643,183	768,266	1,303,659	0	0.0%	
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8405	REVENUI1501	DOCUMENTS PROC	060	21,418	17,349	31,140	125,410	184,880	284,890	0	0.0%	
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8405	REVENUI1800	REAL ESTATE TRAN	060	44,748	39,336	131,992	296,538	352,232	589,289	0	0.0%	
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8405	REVENUI2953	CENTRAL TAX SERV	060	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8410	PROP AP11120	LAND TAXES LOST	060	46,586	50,946	62,128	295,067	375,336	393,491	688,776	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8410	PROP AP1871	TIMBER TAX ADMIN	060	0	2,208	5,663	34,295	28,025	36,422	62,514	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8410	PROP AP3718	FLOOD CONTROL	060	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8410	PROP AP5413	APPRAISAL SERVICE	060	58,710	47,907	383,544	351,109	388,116	644,079	0	0.0%	
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8410	PROP AP7885	MUNICIPAL SERVICE	060	9,618	12,459	74,373	101,727	92,410	178,583	0	0.0%	
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8415	AUTOMA2400	DIV OF AUTOMATED	060	3,266	2,982	21,684	22,599	148,183	39,943	0	0.0%	
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8420	ADMIN A1700	CURRENT USE BOAI	060	4	0.0%	0	4	302	0	302	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8420	ADMIN A1710	EQUALIZATION STA	060	-2	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8420	ADMIN A1720	ASSESSING STAND	060	0	6.0%	25	65	136	272	0	0.0%	
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	9998	ERP GR49799	ACTIVITY ACCT AG	060	0	0.0%	0	0	0	0	0	0	0.0%
2016	040	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8400	REVENUI1306	PROPERTY TAX REL	060	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE BENEFITS TOTALS	8400	REVENUI7884	ADMINISTRATION	046	337,263	304,674	409,759	2,256	2,270	2,736	4,449	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE CONSULTANTS TOTALS	8400	REVENUI0008	UNRESTRICTED INC	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8400	REVENUI1040	WAREHOUSE - TRAI	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8400	REVENUI2355	ADMINISTRATION	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8400	REVENUI3710	CHP 439- L&3 CASH	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8400	REVENUI3715	NURSING FACILITY	1999	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8400	REVENUI5437	MUN OFF-EMP - ED	020	42	0.0%	0.0%	1,138	0	0	0	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8400	REVENUI5438	EQUALIZATION	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8400	REVENUI5439	EXCAVATION	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8400	REVENUI6184	UNEMPLOYMENT CC	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8400	REVENUI7029	WORKERS COMPEN	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8400	REVENUI7884	ADMINISTRATION	020	4,994	2,044	4,006	74,256	63,349	59,565	145,539	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8405	REVENUI1301	AUDIT DIVISION	020	2,195	1,272	17,832	16,728	10,628	22,539	0	0.0%	
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8405	REVENUI1401	COLLECTION DIVISK	020	2,395	1,908	18,106	14,527	17,721	34,210	0	0.0%	
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8405	REVENUI1501	DOCUMENTS PROC	020	3,813	2,729	35,944	43,495	41,000	75,000	0	0.0%	
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8405	REVENUI1800	REAL ESTATE TRAN	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8405	REVENUI2953	CENTRAL TAX SERV	020	2,477	1,429	1,647	9,361	2,851	6,700	0	0.0%	
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8410	PROP AP1120	LAND TAXES LOST	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8410	PROP AP1857	LOW-MOD INCOME	020	0	0.0%	0.0%	0	0.0%	0	85,000	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8410	PROP AP3718	FLOOD CONTROL	020	0	0.0%	0.0%	1,330	0	0	0	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8410	PROP AP5413	APPRAISAL SERVICE	020	1,628	4,601	1,691	23,224	13,976	24,110	38,844	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8410	PROP AP7885	MUNICIPAL SERVICE	020	0	18.3%	89.2%	935	3,312	6,100	0	0.0%	
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8415	AUTOMA2400	DIV OF AUTOMATED	020	0	0.0%	0.0%	0	232	0	500	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8420	ADMIN A1700	CURRENT USE BOAI	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8420	ADMIN A1710	EQUALIZATION STA	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8420	ADMIN A1720	ASSESSING STAND	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	9998	ERP GR49799	ACTIVITY ACCT AG	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	040	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8400	REVENUI0008	UNRESTRICTED INC	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8400	REVENUI1306	PROPERTY TAX REL	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	040	84	REVENUE ADMIN084	REVENUE CURRENT EXPEN	8410	PROP AP1857	LOW-MOD INCOME	020	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE CURRENT EXPENSE TOTALS	8400	REVENUI1040	WAREHOUSE - TRAI	020	18,147	14,001	15,487	15,207	147,613	162,837	414,432	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE ALL OTHER	8400	REVENUI1040	WAREHOUSE - TRAI	024	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE ALL OTHER	8400	REVENUI1040	WAREHOUSE - TRAI	039	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE ALL OTHER	8400	REVENUI1040	WAREHOUSE - TRAI	090	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE ALL OTHER	8400	REVENUI3710	CHP 439- L&3 CASH	999	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE ALL OTHER	8400	REVENUI3715	NURSING FACILITY	1999	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE ALL OTHER	8400	REVENUI5437	MUN OFF-EMP - ED	8995	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE ALL OTHER	8400	REVENUI5437	MUN OFF-EMP - ED	8999	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE ALL OTHER	8400	REVENUI6184	UNEMPLOYMENT CC	061	1,698	0.0%	383	9,794	5,883	2,208	2,500	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE ALL OTHER	8400	REVENUI6184	UNEMPLOYMENT CC	999	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE ALL OTHER	8400	REVENUI7029	WORKERS COMPEN	057	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE ALL OTHER	8400	REVENUI7029	WORKERS COMPEN	062	0	0.0%	208	-813	288	1,458	2,500	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE ALL OTHER	8400	REVENUI7884	ADMINISTRATION	023	20	0.0%	406	1,540	882	2,611	4,840	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE ALL OTHER	8400	REVENUI7884	ADMINISTRATION	024	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE ALL OTHER	8400	REVENUI7884	ADMINISTRATION	026	25	0.0%	33	8,945	8,970	11,967	12,000	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE ALL OTHER	8400	REVENUI7884	ADMINISTRATION	028	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE ALL OTHER	8400	REVENUI7884	ADMINISTRATION	030	0	400	92,076	3,780	57,828	57,828	0	0.0%	
2016	010	84	REVENUE ADMIN084	REVENUE ALL OTHER	8400	REVENUI7884	ADMINISTRATION	035	0	0.0%	0.0%	0	0.0%	1	0	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE ALL OTHER	8400	REVENUI7884	ADMINISTRATION	037	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE ALL OTHER	8400	REVENUI7884	ADMINISTRATION	038	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	84	REVENUE ADMIN084	REVENUE ALL OTHER	8400	REVENUI7884	ADMINISTRATION	039	0	10,579	6,333	52,037	44,333	76,000	0	0.0%	
2016	010	84	REVENUE ADMIN084	REVENUE ALL OTHER													







2016	010	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2188	RACING LABORATOI080	IN STATE TRA	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2188	RACING LABORATOI080	OUT OF STATE	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL022	RENTS-LEASE	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL026	ORGANIZATIO	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL027	TRANSFERS T	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL029	INTRA-AGENC	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL030	EQUIPMENT N	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL039	TELECOMMUN	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL045	PERSONNEL S	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL048	CONTRACTUA	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL068	REMUNERATIO	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	1	
2016	010	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL070	IN STATE TRA	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL073	GRANTS NON	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL080	OUT OF STATE	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL085	FOLG	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	96	RACING CHARIT0086	RACING C ALL OTHER	8615	UNEMPL6185	UNEMPLOYMENT C0061	UNEMPLOYME	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	96	RACING CHARIT0086	RACING C ALL OTHER	8615	UNEMPL6185	UNEMPLOYMENT C0062	WORKERS CO	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	96	RACING CHARIT0086	RACING C ALL OTHER	8615	UNEMPL6185	UNEMPLOYMENT C0999	FCLG	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL022	RENTS-LEASE	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL024	MAINT OTHER	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL026	ORGANIZATIO	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL027	TRANSFERS T	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL029	INTRA-AGENC	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL030	EQUIPMENT N	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL045	PERSONNEL S	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL048	CONTRACTUA	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL068	REMUNERATIO	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL070	IN STATE TRA	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL073	GRANTS NON	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL080	OUT OF STATE	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 2210	RACING CHARITABL999	FCLG	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 8676	WORKERS COMPEN022	WORKERS CO	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8600	RACING 8676	WORKERS COMPEN999	FCLG	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8612	LUCKY S 2212	LUCKY SEVENBING022	RENTS-LEASE	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8612	LUCKY S 2212	LUCKY SEVENBING025	STATE OWNE	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8612	LUCKY S 2212	LUCKY SEVENBING026	ORGANIZATIO	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8612	LUCKY S 2212	LUCKY SEVENBING027	TRANSFERS T	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8612	LUCKY S 2212	LUCKY SEVENBING030	EQUIPMENT N	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8612	LUCKY S 2212	LUCKY SEVENBING040	INDIRECT COS	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8612	LUCKY S 2212	LUCKY SEVENBING042	CONTRACTUA	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8612	LUCKY S 2212	LUCKY SEVENBING049	TRANSFER TO	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8612	LUCKY S 2212	LUCKY SEVENBING064	RET PENSION	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8612	LUCKY S 2212	LUCKY SEVENBING070	IN STATE TRA	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8612	LUCKY S 2212	LUCKY SEVENBING080	OUT OF STATE	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8612	LUCKY S 2212	LUCKY SEVENBING019	SALARY ADJU	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8612	LUCKY S 2212	LUCKY SEVENBING220	BENEFIT ADJ	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8612	LUCKY S 2212	LUCKY SEVENBING251	BOND PAYME	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8612	LUCKY S 2212	LUCKY SEVENBING999	FCLG	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8613	GAMES 2213	GAMES OF CHANCE 022	RENTS-LEASE	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8613	GAMES 2213	GAMES OF CHANCE 026	ORGANIZATIO	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8613	GAMES 2213	GAMES OF CHANCE 027	TRANSFERS T	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8613	GAMES 2213	GAMES OF CHANCE 030	EQUIPMENT N	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8613	GAMES 2213	GAMES OF CHANCE 040	INDIRECT COS	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8613	GAMES 2213	GAMES OF CHANCE 048	CONTRACTUA	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8613	GAMES 2213	GAMES OF CHANCE 049	TRANSFER TO	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8613	GAMES 2213	GAMES OF CHANCE 070	IN STATE TRA	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8613	GAMES 2213	GAMES OF CHANCE 080	OUT OF STATE	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8613	GAMES 2213	GAMES OF CHANCE 999	FCLG	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8615	UNEMPL6185	UNEMPLOYMENT C0061	UNEMPLOYME	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	013	96	RACING CHARIT0086	RACING C ALL OTHER	8615	UNEMPL6185	UNEMPLOYMENT C0999	FCLG	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	014	96	RACING CHARIT0086	RACING C ALL OTHER	8600	PARIMUT0869	HINSDALE TRACK	999	FCLG	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0
2016	014	96	RACING CHARIT0086	RACING C ALL OTHER	8600	PARIMUT2210	RACING CHARITABL022	RENTS-LEASE	0	26	0.0%	0.0%	556	26.5%	0	59.44%	105			
2016	014	96	RACING CHARIT0086	RACING C ALL OTHER	8600	PARIMUT2210	RACING CHARITABL024	MAINT OTHER	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	014	96	RACING CHARIT0086	RACING C ALL OTHER	8600	PARIMUT2210	RACING CHARITABL026	ORGANIZATIO	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	014	96	RACING CHARIT0086	RACING C ALL OTHER	8600	PARIMUT2210	RACING CHARITABL027	TRANSFERS T	26	0	0.0%	0.0%	2,534	0.0%	0	0.0%	0	0.0%	0	
2016	014	96	RACING CHARIT0086	RACING C ALL OTHER	8600	PARIMUT2210	RACING CHARITABL028	TRANSFERS T	502	0	0.0%	0.0%	8,556	0.0%	0	0.0%	0	0.0%	0	
2016	014	96	RACING CHARIT0086	RACING C ALL OTHER	8600	PARIMUT2210	RACING CHARITABL029	INTRA-AGENC	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	014	96	RACING CHARIT0086	RACING C ALL OTHER	8600	PARIMUT2210	RACING CHARITABL030	EQUIPMENT N	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2016	014	96	RACING CHARIT0086	RACING C ALL OTHER	8600	PARIMUT2210	RACING CHARITABL035	SHARED SERV	277	0	0.0%	0.0%	1,174	0.0%	0	0.0%	0	0.0%	0	
2016	014	96	RACING CHARIT0086	RACING C ALL OTHER	8600	PARIMUT2210	RACING CHARITABL039	TELECOMMUN	150	0	0.0%	0.0%	1,050	0.0%	0	0.0%	0	0.0%	0	
2016	014	96	RACING CHARIT0086	RACING C ALL OTHER	8600	PARIMUT2210	RACING CHARITABL040	INDIRECT COS	0	0	0.0%	0.0%	4,484	0.0%	0	0.0%	0	0.0%	0	
2016	014	96	RACING CHARIT0086	RACING C ALL OTHER	8600	PARIMUT2210	RACING CHARITABL045	PERSONNEL S	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	014	96	RACING CHARIT0086	RACING C ALL OTHER	8600	PARIMUT2210	RACING CHARITABL048	CONTRACTUA	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	014	96	RACING CHARIT0086	RACING C ALL OTHER	8600	PARIMUT2210	RACING CHARITABL068	REMUNERATIO	0	0	0.0%	0.0%	133	0.0%	0	0.0%	0	0.0%	0	
2016	014	96	RACING CHARIT0086	RACING C ALL OTHER	8600	PARIMUT2210	RACING CHARITABL070	IN STATE TRA	611	0	0.0%	0.0%	3,896							



























2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04211	CHILD DE2978	CHILD CARE DVLP-C017	FT EMPLOYEE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04211	CHILD DE2979	HEAD START STATE010	PERSONAL SE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04211	CHILD DE2979	HEAD START STATE012	PERSONAL SE	5,912	6,045 102%	5,999 101%	44,213	45,341 103%	44,857 101%	78,592				
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04211	JUVENIL7905	JUVENILE FIELD SE010	PERSONAL SE	445,160	438,160 98%	455,210 99%	3,363,121	3,399,241 101%	3,432,887 99%	5,993,321				
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04214	JUVENIL7905	JUVENILE FIELD SE017	FT EMPLOYEE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04214	JUVENIL7905	JUVENILE FIELD SE059	TEMP FULL TI	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04214	JUVENIL7906	QUJDP	010	PERSONAL SE	9,147	9,477 104%	9,261 102%	71,448	39,194 55%	72,336 54%	118,170			
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04214	JUVENIL7906	QUJDP	017	FT EMPLOYEE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04214	JUVENIL7907	JABG	010	PERSONAL SE	2,468	0.0%	3,710 151%	18,441	0.0%	27,766 0%	34,024			
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04214	JUVENIL7907	JABG	017	FT EMPLOYEE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7909	DIRECTOR'S OFFICE010	PERSONAL SE	21,188	25,396 120%	15,863 160%	165,242	183,189 111%	123,712 148%	219,940				
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7909	DIRECTOR'S OFFICE012	PERSONAL SE	0	0.0%	5,228 0%	0.0%	0.0%	0.0%	36,597 0%	62,737			
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7909	DIRECTOR'S OFFICE017	FT EMPLOYEE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7909	DIRECTOR'S OFFICE018	HOLIDAY PAY	0	0.0%	0.0%	733	0.0%	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7910	SYSC BUSINESS OF010	PERSONAL SE	0	0.0%	4,314 0%	0.0%	0.0%	30,200 0%	51,772				
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7910	SYSC BUSINESS OF017	FT EMPLOYEE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7911	WORKERS COMPEN010	PERSONAL SE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7912	UNEMPLOYMENT C010	PERSONAL SE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7913	MATERIAL MGT & FC010	PERSONAL SE	19,535	17,115 88%	19,844 86%	148,983	140,019 94%	151,341 93%	262,319				
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7913	MATERIAL MGT & FC017	FT EMPLOYEE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7913	MATERIAL MGT & FC018	HOLIDAY PAY	1,369	760 56%	1,605 47%	4,829	3,060 63%	5,666 81%	8,170				
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7914	MAINTENANCE	010	PERSONAL SE	32,401	29,641 91%	32,664 100%	250,811	235,774 94%	252,852 95%	419,848			
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7914	MAINTENANCE	017	FT EMPLOYEE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7914	MAINTENANCE	019	HOLIDAY PAY	645	0.0%	435 0%	1,381	223 16%	932 24%	1,604			
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7915	HEALTH SERVICES	010	PERSONAL SE	46,688	41,743 89%	48,004 87%	354,451	335,475 95%	364,444 92%	626,255			
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7915	HEALTH SERVICES	017	FT EMPLOYEE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7915	HEALTH SERVICES	019	HOLIDAY PAY	4,178	2,795 67%	5,101 55%	13,455	10,926 81%	16,427 87%	26,214			
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7916	REHABILITATIVE PR010	PERSONAL SE	230,346	215,346 93%	234,616 102%	1,722,956	1,703,406 99%	1,757,056 99%	3,012,956				
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7916	REHABILITATIVE PR017	FT EMPLOYEE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7916	REHABILITATIVE PR019	HOLIDAY PAY	20,536	15,914 77%	19,317 82%	76,153	57,065 75%	71,631 80%	102,345				
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7917	REHABILITATIVE ED010	PERSONAL SE	109,846	121,637 111%	98,076 124%	1,067,860	859,855 81%	953,441 90%	1,599,461				
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7917	REHABILITATIVE ED017	FT EMPLOYEE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7918	JUVENILE DETENTIC010	PERSONAL SE	27,050	28,943 107%	24,477 118%	215,361	220,018 102%	194,872 113%	358,404				
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7918	JUVENILE DETENTIC017	FT EMPLOYEE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7918	JUVENILE DETENTIC019	HOLIDAY PAY	2,983	1,741 60%	2,019 66%	9,634	8,011 83%	6,747 119%	14,988				
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7919	CHAPTER 1 NEGLEC010	PERSONAL SE	2,687	2,747 102%	2,858 96%	20,390	20,899 102%	21,691 96%	36,005				
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04215	SUNUNU7919	CHAPTER 1 NEGLEC017	FT EMPLOYEE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04220	MINORIT7921	MINORITY HLTHREF010	PERSONAL SE	12,570	13,020 104%	12,913 101%	95,796	99,414 104%	98,410 101%	171,024				
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04220	MINORIT7921	MINORITY HLTHREF012	PERSONAL SE	5,912	6,045 102%	5,999 101%	44,213	45,341 103%	44,857 101%	78,591				
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04220	MINORIT7921	MINORITY HLTHREF017	FT EMPLOYEE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04220	MINORIT7922	REFUGEE SERVICES010	PERSONAL SE	12,122	8,686 72%	12,598 104%	81,483	72,167 89%	84,683 95%	154,284				
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04220	MINORIT7922	REFUGEE SERVICES017	FT EMPLOYEE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04220	MINORIT7923	OMH PARTNERSHIP010	PERSONAL SE	3,573	0.0%	4,624 0%	19,652	11,115 57%	25,430 44%	51,437				
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04220	MINORIT7924	HEALTH PROF OPPC017	FT EMPLOYEE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04220	MINORIT7924	HEALTH PROF OPPC059	TEMP FULL TI	7,142	4,660 65%	11,201 42%	53,402	51,590 97%	83,760 62%	146,736				
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04230	HOMELE7925	HOMELESS HOUSING010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04230	HOMELE7927	HOUSING - SHELTER010	PERSONAL SE	5,045	1,745 35%	5,393 32%	37,506	34,862 93%	40,091 87%	70,149				
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04230	HOMELE7927	HOUSING - SHELTER017	FT EMPLOYEE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04230	HOMELE7928	EMERGENCY SHELTO10	PERSONAL SE	24,336	25,067 103%	25,819 97%	173,698	188,589 109%	184,281 102%	329,488				
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04230	HOMELE7928	EMERGENCY SHELTO17	FT EMPLOYEE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04270	CHILD SU7929	CHILD SUPPORT SE010	PERSONAL SE	450,356	403,668 90%	425,395 95%	3,535,257	3,146,688 89%	3,339,313 94%	5,672,168				
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04270	CHILD SU7929	CHILD SUPPORT SE012	PERSONAL SE	7,233	7,396 102%	5,986 124%	68,734	56,971 83%	56,885 100%	90,551				
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04270	CHILD SU7929	CHILD SUPPORT SE017	FT EMPLOYEE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04270	CHILD SU7930	CHILD SUPPORT LE010	PERSONAL SE	86,586	86,981 103%	86,166 101%	660,771	664,247 101%	671,764 99%	1,160,427				
2016	010	95	HHS: COMMISSIC042	HHS: HUM FULL TIME PERSC04270	CHILD SU7930	CHILD SUPPORT LE017	FT EMPLOYEE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM PART TIME PERSONNEL TOTALS	CATEGORY TOTALS			2,821,318	2,717,562 96%	2,846,788 95%	21,599,823	20,726,457 96%	21,731,474 95%	37,438,768				
2016	010	95	HHS: COMMISSIC042	HHS: HUM PART TIME TEMP	04210 CHILD PR1238	STAY GRANT	050	PERSONAL SE	0	0.0%	1,816	0.0%	3,121 0%	15,000				
2016	010	95	HHS: COMMISSIC042	HHS: HUM PART TIME TEMP	04210 CHILD PR2956	OFFICE OF DIRECTC050	PERSONAL SE	0	0.0%	0.0%	0.0%	0.0%	1 0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM PART TIME TEMP	04210 CHILD PR2957	CHILD PROTECTION050	PERSONAL SE	0	94%	CHILD PROTECTION051	184,050%	2,452 0%	1,422 703%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM PART TIME TEMP	04210 CHILD PR2960	ORGL LEARNINGQA050	PERSONAL SE	0	0.0%	0.0%	0.0%	0.0%	1 0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM PART TIME TEMP	04210 CHILD PR2961	FOSTER CARE HEAL050	PERSONAL SE	0	0.0%	0.0%	0.0%	0.0%	1 0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM PART TIME TEMP	04210 CHILD PR2962	BUREAU OF ADMIN050	PERSONAL SE	0	5,124 0%	0,640,463%	0.0%	19,040 0%	13,282 705%	1	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM PART TIME TEMP	04210 CHILD PR2970	TEEN INDEPENDENT050	PERSONAL SE	0	0.0%	0.0%	0.0%	0.0%	1 0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM PART TIME TEMP	04210 CHILD PR2973	PROMOTING SAFE S050	PERSONAL SE	7,291	6,695 92%	11,876 56%	53,278	61,265 115%	86,785 17%	155,399				
2016	010	95	HHS: COMMISSIC042	HHS: HUM PART TIME TEMP	04210 CHILD PR2974	ADOPTION SERVICE050	PERSONAL SE	0	0.0%	0.0%	0.0%	0.0%	1 0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM PART TIME TEMP	04210 CHILD DE2976	CHILD DEVELOPEM050	PERSONAL SE	0	0.0%	0.0%	0.0%	0.0%	1 0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM PART TIME TEMP	04211 CHILD DE2978	CHILD CARE DVLP-C050	PERSONAL SE	0	0.0%	0.0%	0.0%	0.0%	1 0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM PART TIME TEMP	04211 CHILD DE2979	HEAD START STATE050	PERSONAL SE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM PART TIME TEMP	04214 JUVENIL7905	JUVENILE FIELD SE050	PERSONAL SE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0	
2016	010	95	HHS: COMMISSIC042	HHS: HUM PART TIME TEMP	04214 JUVENIL7906	QUJDP	050	PERSONAL SE	0	0.0%	0.0%	0.0						



2016	010	95	HHS: COMMISSIO	HHS: HUM BENEFITS TOTAL	4215	SUNUNU	7913	MATERIAL MGT & FC060	BENEFITS	14,009	10,650	76%	15,014	71%	85,724	62,881	97%	91,872	90%	156,165	
2016	010	95	HHS: COMMISSIO	HHS: HUM BENEFITS TOTAL	4215	SUNUNU	7914	MAINTENANCE	060	BENEFITS	19,673	12,961	66%	20,156	64%	124,492	112,279	90%	127,552	88%	212,483
2016	010	95	HHS: COMMISSIO	HHS: HUM BENEFITS TOTAL	4215	SUNUNU	7915	HEALTH SERVICES	060	BENEFITS	22,908	19,802	86%	24,141	82%	148,484	149,844	101%	156,474	93%	267,323
2016	010	95	HHS: COMMISSIO	HHS: HUM BENEFITS TOTAL	4215	SUNUNU	7916	REHABILITATIVE ED	060	BENEFITS	170,875	173,865	102%	144,778	85%	1,089,944	1,028,082	97%	1,089,944	97%	1,089,944
2016	010	95	HHS: COMMISSIO	HHS: HUM BENEFITS TOTAL	4215	SUNUNU	7917	REHABILITATIVE ED	060	BENEFITS	65,298	56,759	87%	62,699	91%	507,120	413,909	82%	487,006	85%	803,878
2016	010	95	HHS: COMMISSIO	HHS: HUM BENEFITS TOTAL	4215	SUNUNU	7918	JUVENILE DETENTIC	060	BENEFITS	21,138	18,909	89%	22,280	85%	134,061	138,192	103%	141,173	98%	241,326
2016	010	95	HHS: COMMISSIO	HHS: HUM BENEFITS TOTAL	4215	SUNUNU	7919	CHAPTER 1 NEGLEC	060	BENEFITS	2,811	1,764	63%	3,045	58%	20,241	23,294	114%	22,116	105%	35,502
2016	010	95	HHS: COMMISSIO	HHS: HUM BENEFITS TOTAL	4220	MINORIT	7921	MINORITY HLTH REF	060	BENEFITS	11,609	10,642	92%	12,248	87%	76,216	80,000	105%	80,413	99%	137,963
2016	010	95	HHS: COMMISSIO	HHS: HUM BENEFITS TOTAL	4220	MINORIT	7922	REFUGEE SERVICES	060	BENEFITS	7,964	5,191	65%	7,707	67%	51,242	41,129	80%	49,590	85%	83,513
2016	010	95	HHS: COMMISSIO	HHS: HUM BENEFITS TOTAL	4220	MINORIT	7923	OMH PARTNERSH	020	BENEFITS	2,910	1,402	48%	2,072	0%	12,517	9,064	64%	7,361	60%	12,517
2016	010	95	HHS: COMMISSIO	HHS: HUM BENEFITS TOTAL	4220	MINORIT	7924	HEALTH PROF OPP	060	BENEFITS	3,312	1,547	47%	12,141	13%	19,719	17,980	91%	22,728	25%	122,158
2016	010	95	HHS: COMMISSIO	HHS: HUM BENEFITS TOTAL	4230	HOMEL	7927	HOUSING - SHELTER	060	BENEFITS	2,766	1,805	65%	3,388	53%	17,902	17,870	100%	21,930	81%	37,658
2016	010	95	HHS: COMMISSIO	HHS: HUM BENEFITS TOTAL	4230	HOMEL	7928	EMERGENCY SHEL	060	BENEFITS	12,904	11,525	89%	14,086	82%	79,030	86,537	109%	86,266	100%	151,056
2016	010	95	HHS: COMMISSIO	HHS: HUM BENEFITS TOTAL	4270	CHILD SU	7929	CHILD SUPPORT SE	060	BENEFITS	278,238	213,061	77%	264,487	81%	1,825,074	1,624,197	89%	1,734,876	94%	2,883,624
2016	010	95	HHS: COMMISSIO	HHS: HUM BENEFITS TOTAL	4270	CHILD SU	7930	CHILD SUPPORT LE	060	BENEFITS	45,456	38,773	85%	46,293	84%	298,213	294,264	99%	303,706	97%	512,722
2016	010	95	HHS: COMMISSIO	HHS: HUM BENEFITS TOTAL	4270	CHILD SU	7930	CHILD SUPPORT LE	060	BENEFITS	1,767,299	1,450,602	82%	1,863,034	78%	11,360,444	10,973,158	97%	11,978,336	92%	20,346,568
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4210	CHILD PR	1238	STAY GRANT	020	CURRENT EXP	19	0	0%	0	0%	119,000	114,445	2%	118,999	0%	1,724
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4210	CHILD PR	2956	OFFICE OF DIRECT	020	CURRENT EXP	1,294	197	15%	1,164	17%	8,903	11,625	131%	8,009	145%	18,156
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4210	CHILD PR	2957	CHILD PROTECTION	020	CURRENT EXP	5,082	2,867	56%	44,383	28,959	65%	40,337	72%	81,833	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4210	CHILD PR	2958	CHILD - FAMILY SER	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4210	CHILD PR	2959	DOMESTIC VIOLEN	020	CURRENT EXP	145	0	0%	24	0%	179	0	0%	30	0%	66
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4210	CHILD PR	2960	ORG L LEARNING&Q	030	CURRENT EXP	990	184	19%	1,067	17%	6,412	5,333	83%	7,360	72%	13,038
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4210	CHILD PR	2961	FOSTER CARE HEAL	020	CURRENT EXP	342	0	0%	205	0%	1,302	781	11%	91	0%	1,018
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4210	CHILD PR	2962	BUREAU OF ADMIN	020	CURRENT EXP	0	0	0%	0	0%	626	258	41%	1,175	22%	1,873
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4210	CHILD PR	2969	CHILD ABUSE PREV	020	CURRENT EXP	0	0	0%	3,535	3,659	104%	3,680	99%	3,680	99%	3,680
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4210	CHILD PR	2970	TEEN INDEPEND	020	CURRENT EXP	0	126	0%	2,770	681	25%	1,618	42%	2,125	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4210	CHILD PR	2973	PROMOTING SAFE	020	CURRENT EXP	84	0	0%	123	0%	1,297	1,089	84%	1,895	57%	2,835
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4210	CHILD PR	2974	ADOPTION SERVICE	020	CURRENT EXP	0	0	0%	0	0%	55	0	0%	344	0%	2,112
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4210	CHILD PR	5087	STATE YOUTH TREA	020	CURRENT EXP	0	25	0%	0	0%	0	0	0%	1,500	0%	3,020
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4211	CHILD DE	2976	CHILD DEVELOPMEN	020	CURRENT EXP	355	22	6%	247	9%	4,370	625	14%	3,041	21%	4,130
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4211	CHILD DE	2978	CHILD CARE DVL	020	CURRENT EXP	35	164	473%	40	415%	3,580	631	18%	4,085	15%	8,255
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4211	CHILD DE	2979	HEAD START STATE	020	CURRENT EXP	0	0	0%	2,784	1,140	41%	4,055	28%	8,116	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4214	JUVENIL	7905	JUVENILE FIELD SE	020	CURRENT EXP	1,344	1,112	83%	28,068	18,242	65%	29,574	62%	48,055	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4214	JUVENIL	7906	QUJDP	020	CURRENT EXP	0	0	0%	471	3,500	743%	5,133	68%	5,133	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4214	JUVENIL	7907	JANES	020	CURRENT EXP	10,020	10,000	100%	19,760	151%	21,501	20,454	95%	40,302	100%	40,302
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4215	SUNUNU	7909	DIRECTORS OFFICE	020	CURRENT EXP	362	43	150%	2,273	1,863	82%	2,056	91%	3,222	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4215	SUNUNU	7910	SYSC BUSINESS OF	020	CURRENT EXP	139	224	161%	97	230%	2,742	1,048	38%	1,923	55%	2,315
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4215	SUNUNU	7913	MATERIAL MGT & FC	020	CURRENT EXP	7,324	5,466	75%	5,767	95%	44,839	36,404	81%	35,306	103%	58,832
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4215	SUNUNU	7914	MAINTENANCE	020	CURRENT EXP	4,589	17,019	371%	62,370	62,117	100%	51,830	102%	80,615	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4215	SUNUNU	7915	HEALTH SERVICES	020	CURRENT EXP	615	716	116%	309	322%	4,204	3,979	95%	2,112	188%	10,267
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4215	SUNUNU	7916	REHABILITATIVE ED	020	CURRENT EXP	0	2,023	504%	367	551%	10,745	9,810	132%	21,002	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4215	SUNUNU	7917	REHABILITATIVE ED	020	CURRENT EXP	161	1,020	632%	95	1,072%	8,583	12,961	151%	15,000	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4215	SUNUNU	7918	JUVENILE DETENTIC	020	CURRENT EXP	0	0	0%	14	0	0%	120	0%	120	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4215	SUNUNU	7919	CHAPTER 1 NEGLEC	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4215	SUNUNU	7920	DOJ - SUBSTANCE	020	CURRENT EXP	0	0	0%	15	0%	0	0	0%	106	0%	182
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4220	MINORIT	7921	MINORITY HLTH REF	020	CURRENT EXP	150	0	0%	151	0%	971	779	80%	976	80%	3,398
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4220	MINORIT	7922	REFUGEE SERVICES	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	21	0%	2,300
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4220	MINORIT	7923	OMH PARTNERSH	020	CURRENT EXP	0	0	0%	0	0%	728	728	100%	1,360	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4220	MINORIT	7924	HEALTH PROF OPP	020	CURRENT EXP	0	0	0%	175	264	151%	1,703	16%	5,157	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4230	HOMEL	7926	PATH GRANT	020	CURRENT EXP	0	0	0%	606	0	0%	6,000	0%	6,000	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4230	HOMEL	7927	HOUSING - SHELTER	020	CURRENT EXP	131	550	420%	4,169	3,485	84%	9,377	37%	13,134	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4230	HOMEL	7928	EMERGENCY SHEL	020	CURRENT EXP	25	14	55%	228	146	64%	244	60%	1,623	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4270	CHILD SU	7929	CHILD SUPPORT SE	020	CURRENT EXP	6,273	3,716	59%	48,353	41,052	85%	74,299	55%	117,456	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPEN	4270	CHILD SU	7930	CHILD SUPPORT SE	020	CURRENT EXP	5	739	317%	744	234%	12,474	11,155	89%	30,346	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUM CURRENT EXPENSE TOTALS				CATEGORY TOTALS		40,360	47,721	118%	50,563	94%	332,122	277,287	83%	371,877	73%	612,184	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILD PR	1238	STAY GRANT	026	ORGANIZATIO	0	0	0%	0	0%	0	0	0%	1	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILD PR	1238	STAY GRANT	030	EQUIPMENT N	0	0	0%	417	0%	0	2,917	0%	5,000	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILD PR	1238	STAY GRANT	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILD PR	1238	STAY GRANT	039	TELECOMMUN	0	0	0%	47	0%	263	0	0%	327	81%	560
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILD PR	1238	STAY GRANT	041	CHILD FUND	1,184	146	12%	198	14%	824	654	74%	907	13%	1,000
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILD PR	1238	STAY GRANT	057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	1	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILD PR	1238	STAY GRANT	070	IN STATE TRA	81	249	305%	92	271%	656	2,258	344%	740	305%	2,500
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILD PR	1238	STAY GRANT	080	OUT OF STATE	-610	-820	0%	6,790	2,137	31%	9,131	23%	14,500	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILD PR	1238	STAY GRANT	102	CONTRACTS F	73,746	78,493	106%	113,224	69%	742,264	497,877	67%	1,139,615	44%	1,781,358
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILD PR	1238	STAY GRANT	103	CONTRACTS F	0										



2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2962	BUREAU OF ADMIN	0800	OUT OF STATE	0	0	0.0%	0	0.0%	614	398.65%	742.54%	742			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2962	BUREAU OF ADMIN	9999	FCGL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2964	WORKERS COMPEN	041	AUDIT FUND S	5	0	0.0%	9	0.0%	21	8.36%	37.20%	41			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2964	WORKERS COMPEN	999	FCGL	0	0	0.0%	0	0.0%	67,968	23,962.35%	39,333.0%	76,781			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2964	WORKERS COMPEN	999	FCGL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2965	UNEMPLOYMENT	CC041	AUDIT FUND S	0	0	0.0%	0	0.0%	0	0.0%	3.0%	5			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2965	UNEMPLOYMENT	CC061	UNEMPLOYME	0	0	0.0%	0	0.0%	19	0.0%	19,283.0%	19,283			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2965	UNEMPLOYMENT	CC999	FCGL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2966	TITLE XX GRANTS -	1026	ORGANIZATIO	0	0	0.0%	0	0.0%	39,000	0.0%	0.0%	0			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2966	TITLE XX GRANTS -	1026	AUDIT FUND S	1	0	0.0%	137	0.0%	332	427.129%	399.109%	891			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2966	TITLE XX GRANTS -	1101	MEDICAL PAY	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2966	TITLE XX GRANTS -	1102	CONTRACTS F	53,357	90,935	170%	66,725	136%	345,187	452,930	131%	431,671	1105%	908,453	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2966	TITLE XX GRANTS -	1108	PROVIDER PA	1,050	1,095	104%	1,989	55%	16,031	8,592	54%	30,377	28%	51,000	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2966	TITLE XX GRANTS -	1999	FCGL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2967	CHILD WELFARE SE	041	AUDIT FUND S	0	30	143%	25	119%	202	173.86%	242.72%	401			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2967	CHILD WELFARE SE	102	CONTRACTS F	36,480	3,128	9%	36,674	9%	241,110	214,103	86%	242,388	86%	400,000	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2967	CHILD WELFARE SE	999	FCGL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2968	TITLE IVB SUBPART	041	AUDIT FUND S	30	30	97%	35	84%	214	196	92%	248	79%	378	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2968	TITLE IVB SUBPART	102	CONTRACTS F	21,582	30,960	143%	28,145	110%	214,920	186,243	87%	280,267	66%	450,666	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2968	TITLE IVB SUBPART	999	FCGL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2969	CHILD ABUSE PREV	01030	EQUIPMENT N	1,141	0	0.0%	4,188	0%	1,141	0.0%	4,188	0%	9,020		
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2969	CHILD ABUSE PREV	01030	AUDIT FUND S	11	13	18%	19	68%	58	33	57%	100	33%	131	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2969	CHILD ABUSE PREV	01070	IN STATE TRA	0	0	0.0%	0	0.0%	0	0.0%	1.0%	0			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2969	CHILD ABUSE PREV	01080	OUT OF STATE	0	0	0.0%	0	0.0%	0	0.0%	0.0%	3,134			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2969	CHILD ABUSE PREV	01102	CONTRACTS F	1,582	36,113	2,283%	2,901	1,245%	42,849	58,504	137%	78,597	74%	114,409	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2969	CHILD ABUSE PREV	9999	FCGL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2970	TEEN INDEPENDENT	039	TELECOMMUN	56	98	124%	85	81%	824	581	71%	1,252	46%	1,771	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2970	TEEN INDEPENDENT	041	AUDIT FUND S	24	25	107%	32	79%	199	189	95%	270	70%	435	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2970	TEEN INDEPENDENT	042	IN STATE TRA	4,479	4,528	101%	4,486	100%	4,506	4,387	98%	4,387	98%	13,146	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2970	TEEN INDEPENDENT	080	OUT OF STATE	144	69	48%	159	43%	1,042	815	78%	1,150	71%	1,385	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2970	TEEN INDEPENDENT	102	CONTRACTS F	0	0	0.0%	11,850	12,000	101%	12,000	100%	12,000	100%	12,000	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2970	TEEN INDEPENDENT	902	PAYMENTS TC	400	-470	-118%	813	-58%	5,559	22,274	401%	11,306	197%	38,201	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2970	TEEN INDEPENDENT	999	FCGL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2971	ADOLESCENT AFTE	041	AUDIT FUND S	23	0	0%	36	1%	46	21	45%	72	29%	83	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2971	ADOLESCENT AFTE	042	PAYMENTS TC	550	1,000	182%	680	147%	46,977	20,263	43%	58,062	35%	69,454	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2971	ADOLESCENT AFTE	999	FCGL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2972	ADOLESCENT PURC	041	AUDIT FUND S	0	3	0%	0	0%	21	23	107%	33	68%	33	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2972	ADOLESCENT PURC	902	PAYMENTS TC	725	930	128%	1,212	77%	19,019	20,823	109%	31,782	66%	37,387	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2972	ADOLESCENT PURC	999	FCGL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2973	PROMOTING SAFE	039	EQUIPMENT N	0	0	0.0%	3,333	0%	0	0.0%	23,333	0%	40,000		
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2973	PROMOTING SAFE	039	TELECOMMUN	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2973	PROMOTING SAFE	041	AUDIT FUND S	30	41	137%	35	118%	378	341	90%	437	78%	627	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2973	PROMOTING SAFE	070	IN STATE TRA	625	683	109%	760	90%	6,764	5,282	78%	8,225	64%	15,000	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2973	PROMOTING SAFE	080	OUT OF STATE	0	0	0.0%	4,748	2,694	57%	11,156	24%	20,000			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2973	PROMOTING SAFE	102	CONTRACTS F	11,163	7,464	67%	20,343	37%	207,345	195,574	94%	377,872	52%	546,099	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2973	PROMOTING SAFE	999	FCGL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2974	ADOPTION SERVICE	039	EQUIPMENT N	0	0	0.0%	496	0%	0	0.0%	3,471	10%	5,950		
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2974	ADOPTION SERVICE	041	TELECOMMUN	21	0	0%	42	0%	144	0	0%	292	0%	500	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2974	ADOPTION SERVICE	041	AUDIT FUND S	1	0	0%	16	0%	5	0	0%	71	0%	72	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2974	ADOPTION SERVICE	102	CONTRACTS F	0	0	0.0%	2,026	0%	0	0.0%	63,151	0%	63,151		
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2974	ADOPTION SERVICE	999	FCGL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2975	PASS THRU GRANT	571	PASS THRU GR	4,650	6,750	145%	16,260	42%	163,747	177,988	109%	572,594	31%	1,138,276	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR2975	PASS THRU GRANT	999	FCGL	0	0	0.0%	219	0%	0	0.0%	0.0%	0			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR5087	STATE YOUTH TREA	037	TECHNOLOGY	0	0	0.0%	56	0%	0	0.0%	394	0%	675		
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR5087	STATE YOUTH TREA	039	TELECOMMUN	0	0	0.0%	13	0%	0	0.0%	91	0%	156		
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR5087	STATE YOUTH TREA	041	AUDIT FUND S	0	0	0.0%	107	0%	0	0.0%	748	0%	1,283		
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR5087	STATE YOUTH TREA	080	OUT OF STATE	0	0	0.0%	167	0%	0	0.0%	1,171	0%	2,007		
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR5087	STATE YOUTH TREA	999	FCGL	0	0	0.0%	7,188	0%	0	0.0%	50,318	0%	86,250		
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR8903	ADOPTION TRAUMA	041	AUDIT FUND S	115	126	110%	172	73%	280	247	96%	391	83%	659	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR8903	ADOPTION TRAUMA	102	CONTRACTS F	20,594	0	0%	37,336	0%	271,519	246,689	91%	492,242	50%	778,195	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4210	CHILDP	PR8903	ADOPTION TRAUMA	999	FCGL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4211	CHILDP	D82976	CHILD DEVELOP	039	TELECOMMUN	0	0	0.0%	167	0%	0	465	0%	1,167	40%	2,000	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4211	CHILDP	D82976	CHILD DEVELOP	041	AUDIT FUND S	26	27	104%	28	97%	180	151	84%	192	78%	324	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4211	CHILDP	D82976	CHILD DEVELOP	070	IN STATE TRA	0	0	0.0%	67	0%	36	54%	200	18%	200		
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4211	CHILDP	D82976	CHILD DEVELOP	080	OUT OF STATE	0	0	0.0%	0	0.0%	0	0.0%	1	0%	1		
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4211	CHILDP	D82976	CHILD DEVELOP	999	FCGL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4211	CHILDP	D82977	CHILD DEVELOP	041	AUDIT FUND S	1,511	1,767	117%	1,585	111%	10,109	10,639	105%	10,610	100%	17,853	
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4211	CHILDP	D82977	CHILD DEVELOP	566	EMPLOYMENT	2,153,855	2,025	129	2,360	992	15,983	16,450	981	17,512	238	94%	29,457,570
2016	010	95	HHS: COMMISSIO	HHS:																		







2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPC030	EQUIPMENT N	0	0.0%	83.0%	0	0.0%	583.0%	1,000
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPC039	TELECOMMUN	0	0.0%	0.0%	370	403.109%	790.51%	3,000
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPC041	AUDIT FUND S	534	0.0%	2,039	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPC042	ADDITIONAL F	1,218	574.7%	6,632	6,544.43%	0.0%	8,081.91%	14,880
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPC057	BOOKS PERIO	0	0.0%	417.0%	0	0.0%	2,917.0%	5,000
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPC070	IN STATE TRA	254	69.27%	400.17%	2,420	69.3%	3,814.2%	4,159
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPC080	OUT OF STAT	223	0.0%	317.0%	2,629	0.0%	3,739.0%	4,939
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPC102	CONTRACTS F	190,578	4,200.2%	174,856.2%	1,960,191	540,420.28%	1,798,483.30%	2,356,174
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4220	MINORIT	7924	HEALTH PROF OPPC999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7925	HOMELESS HOUSIN	CONTRACTS F	0	14.00%	44,728	27,879.62%	45,833.0%	52,878.1	52,878.1
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7926	PATH GRANT	021	0	0.0%	0.0%	0	187.0%	0.0%	4,000
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7926	PATH GRANT	030	0	0.0%	0.0%	0	0.0%	0.0%	2,500
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7926	PATH GRANT	039	0	0.0%	0.0%	0	0.0%	0.0%	500
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7926	PATH GRANT	040	0	24.46%	500.5%	371	175.47%	3,497.5%	1,000
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7926	PATH GRANT	041	17	26.151%	23.112%	138	141.102%	186.76%	398
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7926	PATH GRANT	068	0	0.0%	83.0%	0	0.0%	438.0%	1750
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7926	PATH GRANT	068	0	0.0%	167.0%	0	0.0%	1,167.0%	2,000
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7926	PATH GRANT	070	0	0.0%	0.0%	129	0.0%	377.0%	2,000
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7926	PATH GRANT	080	0	0.0%	1,058	1,335.126%	1,008.132%	5,767	5,767
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7926	PATH GRANT	102	14,325	13,807.96%	18,601.74%	150,850	148,936.99%	195,882.76%	373,974
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7926	PATH GRANT	099	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	022	0	0.0%	363.0%	0	0.0%	2,541.0%	4,356
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	028	0	0.0%	0.0%	1,500	750.50%	2,250.33%	2,250
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	030	0	0.0%	0.0%	1,090	233.21%	18,704.1%	18,704
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	039	0	0.0%	0.0%	0	263.0%	0.0%	3,681
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	040	530	538.101%	10,961.5%	3,710	3,761.101%	76,728.5%	21,940
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	041	696	302.43%	1,068.28%	2,962	2,277.77%	4,547.50%	7,364
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	050	0	106.0%	3,008.0%	3,000	2,736.14%	17,746.15%	31,650
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	057	0	0.0%	125.0%	0	0.0%	875.0%	1,500
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	070	326	-13.4%	369.3%	2,966	2,405.81%	3,364.71%	5,987
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	080	81	0.0%	107.0%	9,516	1,117.12%	12,610.9%	11,398
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	102	115,531	452,019.391%	200,754.225%	2,324.237	2,331,061.100%	4,038,734.58%	7,450,001
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7927	HOUSING - SHELTER	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7928	EMERGENCY SHEL	021	0	0.0%	388.50%	674	1,051.115%	3,408.91%	3,368
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7928	EMERGENCY SHEL	057	0	0.0%	23.0%	0	99.0%	162.61%	277
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7928	EMERGENCY SHEL	066	0	0.0%	0.0%	0	0.0%	0.0%	482
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7928	EMERGENCY SHEL	067	0	0.0%	92.0%	0	0.0%	646.0%	1,107
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7928	EMERGENCY SHEL	070	0	0.0%	0.0%	132	0.0%	553.0%	1,357
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7928	EMERGENCY SHEL	102	331,366	478,162.144%	388,419.123%	1,945,383	2,233,952.115%	2,280,330.98%	3,969,382
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4230	HOMELE	7928	EMERGENCY SHEL	099	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SE	022	792	1,412.178%	1,187.119%	4,572	4,265.952%	6,856.682%	11,589
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SE	024	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SE	026	0	0.0%	0.0%	1,275	0.0%	750.0%	1,500
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SE	027	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SE	030	0	450.0%	0.0%	0	1,100.0%	0.0%	15,000
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SE	037	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SE	039	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SE	039	1,274	21.2%	1,436.1%	20,658	8,337.40%	23,289.36%	51,224
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SE	040	5,740	4,708.82%	10,417.45%	40,180	32,954.82%	72,919.45%	125,000
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SE	041	751	587.78%	553.106%	5,136	5,152.100%	3,779.136%	7,905
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SE	042	38,745	27,527.71%	67,390.41%	236,529	226,510.96%	411,400.55%	715,533
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SE	049	10,601	9,695.91%	15,405.83%	80,898	84,284.104%	117,558.72%	189,121
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SE	057	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SE	066	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SE	070	2,702	5,713.211%	2,757.207%	31,318	39,217.125%	31,950.123%	54,502
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SE	080	265	0.0%	275.0%	1,942	1,600.82%	2,014.79%	5,000
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SE	102	3,012	9,000.299%	8,630.104%	21,399	173,866.813%	61,313.284%	313,620
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7929	CHILD SUPPORT SE	999	30	6,383.21.278%	48.13.227%	15,750	39,397.250%	25,336.155%	55,188
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7930	CHILD SUPPORT SE	030	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7930	CHILD SUPPORT LE	022	145	434.300%	187.232%	1,013	1,013.100%	1,310.77%	2,246
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7930	CHILD SUPPORT LE	039	995	1,434.0%	7,710	1,329.17%	11,107.12%	20,810	20,810
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7930	CHILD SUPPORT LE	057	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7930	CHILD SUPPORT LE	070	1,683	639.38%	2,999.21%	9,081	8,813.97%	16,190.54%	31,891
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7931	STATE DISBURSEM	102	79,950	78,126.98%	123,84.85%	580,293	648,793.112%	898,907.72%	1,426,975
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7931	STATE DISBURSEM	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7932	NECES REQUIREM	102	275,000	39,286.0%	275,000	137,500.50%	39,286.350%	137,500	137,500
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7932	NECES REQUIREM	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7933	ACCESS AND VISIT	072	0	0.0%	0.0%	34,894	106,370.305%	104,579.102%	196,599
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7933	ACCESS AND VISIT	079	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7934	EXPEDITED I-V SE	999	111,124	221.033.199%	216,346.102%	480,253	752,411.157%	935,000.980%	2,098,016
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER	4270	CHILD SU	7934	EXPEDITED I-V SE	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER				CATEGORY TOTALS		8,339,670	8,116,474.97%	9,498,022.85%	57,692,619	59,288,936.103%	68,313,325.87%	118,280,350
2016	010	95	HHS: COMMISSIO	HHS: HUMALL OTHER				HUMAGENCY TOTALS		13,120,288	12,485,011.95%	12,485,011.95%	92,181,387	92,180,187.100%	103,416,105.89%	178,213,612
2016	010	95	HHS: COMMISSIO	HHS: TRAFULL TIME PERSC	4500	DIV OF F	6125	DIRECTOR'S OFFICE	010	51,551	40,808.79%	53,039.77%	416,508	339,690.82%	428,533.79%	780,907
2016	010	95	HHS: COMMISSIO	HHS: TRAFULL TIME PERSC	4500	DIV OF F	6125	DIRECTOR'S OFFICE	012	13,061	13,541.104%	12,533.108%	99,931	102,103.102%	95,895.106%	177,233
2016	010	95	HHS: COMMISSIO	HHS: TRAFULL TIME PERSC	4500	DIV OF F	6126	DIRECTOR'S OFFICE	050	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAFULL TIME PERSC	4500	DIV OF F	6127	EMPLOY								



2016	010	95	HHS: COMMISSIO	HHS: TRAI BENEFITS TOTAL	4500	DIV OF F	6127	EMPLOYMENT SUPP	060	BENEFITS	73,897	67,256	91%	78,449	86%	484,508	502,433	104%	514,358	98%	870,310
2016	010	95	HHS: COMMISSIO	HHS: TRAI BENEFITS TOTAL	4500	DIV OF F	6132	DFA FIELD OPERATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI BENEFITS TOTAL	4500	DIV OF F	6146	TEMP ASSISTNC TO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI BENEFITS TOTAL	4500	DIV OF F	6151	ADMINISTER CH	229	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI BENEFITS TOTAL	4500	DIV OF F	6153	SEPARATE STATE T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI BENEFITS TOTAL	4500	DIV OF F	6170	OAA APTD GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI BENEFITS TOTAL	4500	DIV OF F	6171	ANB GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI BENEFITS TOTAL	4500	DIV OF F	6172	REFUGEE GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI BENEFITS TOTAL	4500	DIV OF F	6174	APTD GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI BENEFITS TOTAL	4500	DIV OF F	7998	STATE ASSIST. NON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI BENEFITS TOTAL	4500	DIV OF F	7148	CSBG	060	BENEFITS	2,546	2,297	90%	2,606	88%	16,480	17,397	106%	16,870	103%	29,654
2016	010	95	HHS: COMMISSIO	HHS: TRAI BENEFITS TOTAL	4500	DIV OF F	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI BENEFITS TOTAL	4500	DIV OF F	8025	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI BENEFITS TOTAL	4500	DIV OF F	8031	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI BENEFITS TOTAL	4510	DIV OF C	7993	CLIENT SVCS - DFA	060	BENEFITS	756,367	644,276	85%	888,125	73%	4,594,497	4,865,798	106%	5,394,851	90%	9,383,860
2016	010	95	HHS: COMMISSIO	HHS: TRAI BENEFITS TOTAL	4510	DIV OF C	7994	CLIENT SVC-DCYF F	060	BENEFITS	50,862	32,789	64%	49,392	86%	335,990	287,162	86%	316,636	91%	535,378
2016	010	95	HHS: COMMISSIO	HHS: TRAI BENEFITS TOTAL	4510	DIV OF C	7995	CLIENT ELIG & ENR	060	BENEFITS	87,526	4,312	67%	8,482	97%	401,887	25,085	16%	38,583	68%	88,894
2016	010	95	HHS: COMMISSIO	HHS: TRAI BENEFITS TOTAL	4510	DIV OF C	7997	DISABILITY DETERM	060	BENEFITS	36,253	29,691	82%	36,578	81%	214,569	231,499	108%	216,496	107%	384,503
2016	010	95	HHS: COMMISSIO	HHS: TRAI BENEFITS TOTALS	4500	DIV OF C	7997	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI BENEFITS TOTALS	4500	DIV OF C	7997	CATEGORY TOTALS	060	BENEFITS	1,025,402	809,470	79%	1,105,098	73%	6,293,000	6,153,639	98%	6,790,037	91%	11,763,838
2016	010	95	HHS: COMMISSIO	HHS: TRAI CONSULTANTS TOTAL	4500	DIV OF F	6125	DIRECTOR'S OFFICE	046	CONSULTANT	125,611	0	0%	95,037	0%	194,126	0	0%	146,875	0%	172,794
2016	010	95	HHS: COMMISSIO	HHS: TRAI CONSULTANTS TOTAL	4500	DIV OF F	7521	SNAP GRANT FUNDI	020	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI CONSULTANTS TOTAL	4510	DIV OF C	7993	CLIENT SVCS - DFA	046	CONSULTANT	447,085	285,349	64%	577,476	49%	4,078,450	4,169,193	102%	5,267,917	90%	9,653,626
2016	010	95	HHS: COMMISSIO	HHS: TRAI CONSULTANTS TOTAL	4510	DIV OF C	7997	DISABILITY DETERM	046	CONSULTANT	85,103	46,430	55%	131,004	35%	357,831	270,331	76%	550,829	49%	1,121,631
2016	010	95	HHS: COMMISSIO	HHS: TRAI CONSULTANTS TOTALS	4500	DIV OF F	6125	CATEGORY TOTALS	046	CONSULTANT	657,799	331,778	50%	803,517	41%	4,630,407	4,439,525	96%	5,965,620	74%	11,000,331
2016	010	95	HHS: COMMISSIO	HHS: TRAI CURRENT EXPEN	4500	DIV OF F	0004	UNRESTRICTED INC	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI CURRENT EXPEN	4500	DIV OF F	5435	FOOD PANTRY SUPP	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI CURRENT EXPEN	4500	DIV OF F	6125	DIRECTOR'S OFFICE	020	CURRENT EXP	24,704	14,591	59%	24,822	59%	132,809	121,019	91%	139,239	91%	227,691
2016	010	95	HHS: COMMISSIO	HHS: TRAI CURRENT EXPEN	4500	DIV OF F	6127	EMPLOYMENT SUPP	020	CURRENT EXP	15,900	743	4%	15,222	4%	27,964	21,044	75%	26,654	95%	47,768
2016	010	95	HHS: COMMISSIO	HHS: TRAI CURRENT EXPEN	4500	DIV OF F	6132	DFA FIELD OPERATI	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI CURRENT EXPEN	4500	DIV OF F	6146	TEMP ASSISTNC TO	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI CURRENT EXPEN	4500	DIV OF F	6151	ADMINISTER CH	229	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI CURRENT EXPEN	4500	DIV OF F	6153	SEPARATE STATE T	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI CURRENT EXPEN	4500	DIV OF F	6170	OAA APTD GRANTS	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI CURRENT EXPEN	4500	DIV OF F	6171	ANB GRANTS	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI CURRENT EXPEN	4500	DIV OF F	6172	REFUGEE GRANTS	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI CURRENT EXPEN	4500	DIV OF F	6174	APTD GRANTS	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI CURRENT EXPEN	4500	DIV OF F	6176	STATE ASSIST. NON	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI CURRENT EXPEN	4500	DIV OF F	7148	CSBG	020	CURRENT EXP	0	0	0%	0	0%	0	2,409%	2,000	0%	2,000	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI CURRENT EXPEN	4500	DIV OF F	7521	SNAP GRANT FUNDI	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI CURRENT EXPEN	4500	DIV OF F	8025	WORKERS COMPEN	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI CURRENT EXPEN	4500	DIV OF F	8031	UNEMPLOYMENT CO	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI CURRENT EXPEN	4510	DIV OF C	7993	CLIENT SVCS - DFA	020	CURRENT EXP	7,919	8,064	102%	7,305	110%	115,005	38,316	33%	106,092	36%	147,865
2016	010	95	HHS: COMMISSIO	HHS: TRAI CURRENT EXPEN	4510	DIV OF C	7994	CLIENT SVC-DCYF F	020	CURRENT EXP	21	382	1,829%	41	932%	499	655	131%	979	67%	1,722
2016	010	95	HHS: COMMISSIO	HHS: TRAI CURRENT EXPEN	4510	DIV OF C	7995	CLIENT SVCS-BEAS	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	95	HHS: COMMISSIO	HHS: TRAI CURRENT EXPEN	4510	DIV OF C	7996	CLIENT ELIG & ENR	020	CURRENT EXP	29	8	26%	14	55%	2,565	1,856	72%	1,239	150%	4,719
2016	010	95	HHS: COMMISSIO	HHS: TRAI CURRENT EXPEN	4510	DIV OF C	7997	DISABILITY DETERM	020	CURRENT EXP	305	0	0%	274	0%	4,930	4,424	54%	4,424	60%	15,772
2016	010	95	HHS: COMMISSIO	HHS: TRAI CURRENT EXPENSE TOTALS	4500	ERP GRA	9779	ACTIVITY ACCT AGY	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI CURRENT EXPENSE TOTALS	4500	DIV OF F	1239	CATEGORY TOTALS	041	CURRENT EXP	48,936	23,789	49%	47,685	50%	283,542	185,536	65%	274,632	68%	447,535
2016	010	95	HHS: COMMISSIO	HHS: TRAI ALL OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI ALL OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI ALL OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	103	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI ALL OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	103	CONTRACTS F	0	0	0%	0	0%	79,617	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI ALL OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	099	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	026	ORGANIZATIO	0	0	0%	0	0%	190	13,520	7,116%	190	0%	13,520
2016	010	95	HHS: COMMISSIO	HHS: TRAI ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	030	EQUIPMENT N	0	0	0%	0	0%	280	0	0%	1,959	0%	3,359
2016	010	95	HHS: COMMISSIO	HHS: TRAI ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	031	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	039	TELECOMMUN	351	38	11%	278	14%	3,344	4,897	146%	2,647	185%	11,226
2016	010	95	HHS: COMMISSIO	HHS: TRAI ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	040	INDIRECT COS	2,150	-1,233	-57%	4,808	-26%	15,143	-8,549	-56%	33,873	-25%	59,571
2016	010	95	HHS: COMMISSIO	HHS: TRAI ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	041	AUDIT FUND S	11,432	10,287	90%	12,164	85%	79,570	74,762	94%	84,670	88%	149,727
2016	010	95	HHS: COMMISSIO	HHS: TRAI ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	042	ADDITIONAL F	0	1,874	90%	2,080	90%	13,103	14,008	107%	13,103	107%	22,394
2016	010	95	HHS: COMMISSIO	HHS: TRAI ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	046	EMPLOYEE TR	0	0	0%	0	0%	0	292	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: TRAI ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	070	IN STATE TRA	2,387	1,235	53%	3,822	53%	10,551	5,294	50%	17,184	31%	6,000
2016	010	95	HHS: COMMISSIO	HHS: TRAI ALL OTHER	4500	DIV OF F	6125	DIRECTOR'S OFFICE	080	OUT											



2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4500	DIV OF F	7148	CSBG	026	ORGANIZATIO	0	0.0%	0.0%	0.0%	1,441	0.0%	1,500	0.0%	1,500
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4500	DIV OF F	7148	CSBG	039	TELECOMMUN	0	0.0%	0.0%	0.0%	162	132.81%	1,119	119%	328
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4500	DIV OF F	7148	CSBG	040	INDIRECT COS	12	-12.101%	24.51%	83	-111.133%	166	87%	450	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4500	DIV OF F	7148	CSBG	041	AUDIT FUND S	402	0.0%	860.1407%	1,462	2,948.140%	1,968	140%	4,579	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4500	DIV OF F	7148	CSBG	042	ADDITIONAL F	102	0.0%	402.90%	2,533	2,708.107%	2,533	107%	3,329	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4500	DIV OF F	7148	CSBG	070	IN STATE TRA	0	0.0%	0.0%	56	0.0%	543	0%	1,124	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4500	DIV OF F	7148	CSBG	080	OUT OF STAT	438	0.0%	705.0%	2,507	1,110.44%	4,038	27%	6,500	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4500	DIV OF F	7148	CSBG	102	CONTRACTS F	104,000	998.11%	176,946.1%	1,138,858	1,720,430.151%	1,937,653.89%	1,541,796	5,441,796	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4500	DIV OF F	7148	CSBG	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4500	DIV OF F	7521	SNAP GRANT FUND	041	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4500	DIV OF F	7521	SNAP GRANT FUND	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4500	DIV OF F	7521	SNAP GRANT FUND	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4500	DIV OF F	8025	WORKERS COMPEN	041	AUDIT FUND S	5	0.0%	5.0%	55	29.53%	55	53%	55	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4500	DIV OF F	8025	WORKERS COMPEN	062	WORKERS CO	0	0.0%	0.0%	73,419	27,302.37%	71,109	38%	173,171	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4500	DIV OF F	8025	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4500	DIV OF F	8031	UNEMPLOYMENT C	062	UNEMPLOYME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4500	DIV OF F	8031	UNEMPLOYMENT C	062	WORKERS CO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA	022	RENTS-LEASE	669	1,142.171%	716.160%	4,983	3,945.79%	5,336.74%	9,275		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA	028	TRANSFERS T	1,873	1,164.62%	2,390.49%	17,321	14,698.85%	22,098.67%	34,982		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA	030	EQUIPMENT N	0	0.0%	2,630	686.26%	4,619.15%	5,686			
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA	039	TELECOMMUN	1,186	958.81%	1,087.88%	38,335	29,108.76%	35,133.83%	85,114		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA	040	INDIRECT COS	17,629	21,606.123%	17,463.124%	123,425	150,136.122%	122,266.123%	209,808		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA	041	AUDIT FUND S	0	1.385.0%	0.0%	10,942	12,500.2%	9,900.2%	13,411		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA	042	ADDITIONAL F	70,994	29,832.42%	40,311.74%	384,058	412,002.107%	218,072.189%	412,002		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA	061	UNEMPLOYME	1,368	0.0%	0.0%	3,078	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA	066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA	070	IN STATE TRA	8,383	14,816.177%	8,383.177%	123,007	69,104.56%	123,010.56%	186,153		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA	080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA	099	CONTRACTS F	0	50,000.0%	0.0%	50,000.0%	350,000.0%	350,000.0%	600,000		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7993	CLIENT SVCS - DFA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7994	CLIENT SVC-DCYF F	039	TELECOMMUN	93	37.39%	187.20%	568	2,371.417%	1,140.208%	4,000		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7994	CLIENT SVC-DCYF F	041	AUDIT FUND S	39	24.63%	51.47%	329	236.72%	437.54%	702		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7994	CLIENT SVC-DCYF F	070	IN STATE TRA	3,342	573.17%	5,141.11%	23,954	12,091.50%	36,850.33%	64,194		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7994	CLIENT SVC-DCYF F	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7995	CLIENT SVCS-BEAS	080	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7995	CLIENT SVCS-BEAS	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7995	CLIENT SVCS-BEAS	080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7995	CLIENT SVCS-BEAS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7996	CLIENT ELIG & ENR	022	RENTS-LEASE	43	129.300%	80.162%	326	301.92%	602.50%	1,000		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7996	CLIENT ELIG & ENR	039	TELECOMMUN	245	231.94%	246.94%	2,912	3,272.112%	2,929.112%	15,000		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7996	CLIENT ELIG & ENR	040	INDIRECT COS	0	0.0%	0.125%	0	1.122%	1	1		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7996	CLIENT ELIG & ENR	041	AUDIT FUND S	96	17.18%	102.96%	196.32%	690.262%	1,152%	1,310		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7996	CLIENT ELIG & ENR	042	ADDITIONAL F	0	0.83%	0.83%	1	1.122%	1	1		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7996	CLIENT ELIG & ENR	060	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	1.0%	1		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7996	CLIENT ELIG & ENR	070	IN STATE TRA	0	0.0%	0.0%	152	208.138%	158.132%	400		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7996	CLIENT ELIG & ENR	080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	1.0%	1		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7996	CLIENT ELIG & ENR	103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7996	CLIENT ELIG & ENR	999	TRANSPORTA	17,070	12,342.72%	49,995.25%	117,359	103,919.88%	343,722.0%	575,000		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7996	CLIENT ELIG & ENR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERM	022	RENTS-LEASE	0	312.0%	936	936.100%	1,059.880%	2,220			
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERM	028	TRANSFERS T	3,873	3,416.88%	4,212.81%	36,806	35,733.98%	39,810.90%	70,029		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERM	039	TELECOMMUN	64	32.50%	76.42%	4,131	5,063.123%	4,909.103%	11,850		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERM	041	AUDIT FUND S	73	96.131%	79.122%	719	659.92%	776.85%	1,479		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERM	042	ADDITIONAL F	3,008	2,999.75%	3,048.79%	16,480	25,001.52%	16,480.52%	25,000		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERM	061	UNEMPLOYME	1,273	0.0%	0.0%	8,483	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERM	066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERM	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERM	080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERM	101	MEDICAL PAY	18,145	11,358.63%	51,131.22%	105,713	93,233.88%	297,889.31%	455,336		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERM	120	INTERPRETER	0	0.0%	180%	0	0.0%	1,120	1,926		
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4510	DIV OF C	7997	DISABILITY DETERM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4599	ARRA ST	0805	COMMUNITY SERVIC	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4599	ARRA ST	0805	COMMUNITY SERVIC	102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4599	ARRA ST	0805	COMMUNITY SERVIC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4599	ARRA ST	0805	COMMUNITY SERVIC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4599	ARRA ST	0805	COMMUNITY SERVIC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4599	ARRA ST	0805	COMMUNITY SERVIC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4599	ARRA ST	0805	COMMUNITY SERVIC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4599	ARRA ST	0805	COMMUNITY SERVIC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIC045	HHS: TRAI	ALL OTHER	4599	ARRA ST	08												



2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER	4700	OFF. OF 17942	FAMILY PLANNING S101	MEDICAL PAY	0	0	0%	0	0%	336,441	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER	4700	OFF. OF 17942	FAMILY PLANNING S102	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER	4700	OFF. OF 17942	FAMILY PLANNING S999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER	4700	OFF. OF 17943	UNCOMPENSATED C001	AUDIT FUND S	1,728	0	0%	0	0%	9,387	17,839%	511	1,835%	100,350	0	
2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER	4700	OFF. OF 17943	UNCOMPENSATED C102	CONTRACTS F	49,933	5,356	11%	73,690	7%	89,218	172,409	193%	131,648	131%	324,704	
2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER	4700	OFF. OF 17943	UNCOMPENSATED C515	HOSP UNCOM	0	0	0%	0	0%	177,270	0	0%	495,219	0%	191,376,112	
2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER	4700	OFF. OF 17943	UNCOMPENSATED C999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER	4700	OFF. OF 17944	UNH FEDERAL CLAIM01	AUDIT FUND S	0	0	0%	0	0%	110	95,877%	246	39%	500	0	
2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER	4700	OFF. OF 17944	UNH FEDERAL CLAIM02	CONTRACTS F	0	0	0%	0	0%	109,594	94,974	87%	246,033	39%	500,000	
2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER	4700	OFF. OF 17944	UNH FEDERAL CLAIM099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER	4700	OFF. OF 17945	EHR INCENTIVE PAY041	AUDIT FUND S	-331	21	0%	271	0%	1,907	974	51%	1,564	62%	3,486	
2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER	4700	OFF. OF 17945	EHR INCENTIVE PAY101	MEDICAL PAY	256,824	0	0%	215,313	0%	1,170,650	522,206	45%	981,435	53%	2,717,568	
2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER	4700	OFF. OF 17945	EHR INCENTIVE PAY102	CONTRACTS F	34,824	61,655	177%	52,138	118%	456,352	303,863	67%	683,244	44%	1,038,956	
2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER	4700	OFF. OF 17945	EHR INCENTIVE PAY999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER	4700	OFF. OF 17946	AFFORDABLE CARE C030	EQUIPMENT N	1,572	0	0%	0	0%	3,007	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER	4700	OFF. OF 17946	AFFORDABLE CARE C031	AUDIT FUND S	0	63	0%	502	13%	11,693	1,793	15%	5,588	32%	6,700	
2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER	4700	OFF. OF 17946	AFFORDABLE CARE C070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	1,539	
2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER	4700	OFF. OF 17946	AFFORDABLE CARE C011	MEDICAL PAY	-2,196	0	0%	0	0%	8,768,168	-680	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER	4700	OFF. OF 17946	AFFORDABLE CARE C102	CONTRACTS F	15,585	33,469	215%	9,120	367%	372,880	232,061	62%	218,188	106%	401,786	
2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER	4700	OFF. OF 17946	AFFORDABLE CARE C999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER	4700	OFF. OF 17948	MEDICAID CARE MA041	AUDIT FUND S	0	20,786	0%	0	0%	35,443	160,352	452%	309,875	52%	377,450	
2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER	4700	OFF. OF 17948	MEDICAID CARE MA102	MEDICAL PAY	0	51,965	432	0	0%	0	396,152	130	0%	362,782	459	109%
2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER	4700	OFF. OF 17948	MEDICAID CARE MA102	CONTRACTS F	0	50,312	0%	0	0%	120,860	457	0%	307,268	85%	818,120	
2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER	4700	OFF. OF 17948	MEDICAID CARE MA199	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC047	HHS:OFC ALL OTHER			CATEGORY TOTALS		35,111,749	85,737,498	244%	99,784,048	86%	462,896,541	664,178,413	143%	540,018,349	123%	1,303,598,193	
2016	010	95	HHS: COMMISSIC047	HHS:OFC AGENCY TOTALS					35,470,383	86,072,296	243%	100,282,144	86%	465,389,763	666,814,039	143%	543,416,389	123%	1,309,731,667	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04800	STATE O 5941	UNEMPLOYMENT C0010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04800	STATE O 7873	OFFICE OF BUREAU010	PERSONAL SE	3,033	3,354	111%	3,181	105%	23,559	25,155	107%	24,711	102%	43,602	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04800	STATE O 7873	OFFICE OF BUREAU010	PERSONAL SE	7,230	7,396	102%	7,338	101%	54,360	55,777	103%	55,183	101%	96,460	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04800	STATE O 7873	OFFICE OF BUREAU017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04800	STATE O 8130	WORKERS COMPEN010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04805	PROGRA8930	LONG TERM CARE C010	PERSONAL SE	21,008	21,842	104%	21,506	102%	161,151	166,130	103%	164,973	101%	286,862	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04805	PROGRA8930	LONG TERM CARE C017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04805	PROGRA8931	NURSING STAFF 010	PERSONAL SE	28,423	11,828	42%	37,193	32%	210,672	89,107	42%	275,674	32%	423,494	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04805	PROGRA8931	NURSING STAFF 010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04805	PROGRA9250	FIELD OPERATIONS 010	PERSONAL SE	238,805	244,182	102%	248,529	98%	1,812,748	1,873,015	103%	1,888,145	99%	3,309,632	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04805	PROGRA9250	FIELD OPERATIONS 012	PERSONAL SE	5,955	6,405	108%	6,291	102%	45,511	48,639	107%	48,074	101%	83,868	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04805	PROGRA9250	FIELD OPERATIONS 017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04810	GRANTS 2202	CATASTROPHIC ILL010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04810	GRANTS 3317	ADMIN ON AGING SV010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04810	GRANTS 7872	ADM ON AGING 010	PERSONAL SE	36,188	20,045	55%	27,361	73%	289,700	152,950	53%	219,033	53%	336,858	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04810	GRANTS 7872	ADM ON AGING 011	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04810	GRANTS 7872	ADM ON AGING 017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04810	GRANTS 7872	ADM ON AGING 019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04810	GRANTS 8920	MONEY FOLLOWS T010	PERSONAL SE	3,731	0	0%	6,496	0%	27,774	0	0%	48,367	0%	51,688	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04810	GRANTS 8920	MONEY FOLLOWS T017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04810	GRANTS 8925	MEDICAID SERVICES010	PERSONAL SE	4,687	4,946	106%	4,758	104%	36,727	37,316	102%	37,283	100%	64,892	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04810	GRANTS 8925	MEDICAID SERVICES017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04810	GRANTS 8943	ADRD 010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04810	GRANTS 9010	VOLUNTEER ACTIVI010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04810	GRANTS 9255	SOCIAL SERVICES B010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04810	GRANTS 9565	SERVICELINK 010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04815	LTC ELDF5942	NURSING SERVICES010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04815	LTC ELDF6173	NURSING SERVICES010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04815	LTC ELDF6180	LTC ASSESSMENT 010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04815	LTC ELDF7856	MEDICAID ADMINIST010	PERSONAL SE	36,017	22,503	62%	27,930	81%	352,394	190,149	54%	273,273	70%	408,833	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04815	LTC ELDF7856	MEDICAID ADMINIST012	PERSONAL SE	6,264	0	0%	6,630	0%	48,344	0	0%	51,170	0%	85,068	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04815	LTC ELDF7856	MEDICAID ADMINIST017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04815	LTC ELDF8932	NURSING HOME AUJ010	PERSONAL SE	29,012	9,141	32%	10,128	30%	197,872	68,648	35%	69,075	39%	120,332	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04815	LTC ELDF8932	NURSING HOME AUJ017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSC04815	LTC ELDF8932	NURSING HOME AUJ017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFULL TIME PERSONNEL TOTALS				420,155	351,641	84%	407,341	86%	3,260,843	2,706,880	83%	3,154,959	86%	5,311,560	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFPART TIME TEMP 4810	GRANTS 2202	CATASTROPHIC ILL010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFPART TIME TEMP 4810	GRANTS 7872	ADM ON AGING 050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFPART TIME TEMP 4810	GRANTS 9010	VOLUNTEER ACTIVI050	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFPART TIME TEMP 4815	LTC ELDF7856	MEDICAID ADMINIST010	PERSONAL SE	871	0	0%	895	0%	4,394	0	0%	3,505	0%	7,500	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFPART TIME TEMP 4815	LTC ELDF8932	NURSING HOME AUJ050	PERSONAL SE	0	0	0%	2,500	0%	0	0	0%	17,500	0%	30,000	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFPART TIME TEMP PERSONNEL TOTALS				871	0	0%	3,195	0%	4,394	0	0%	21,005	0%	37,500	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDFOVERTIME TOTAL4805	PROGRA8931	NURSING STAFF 018	OVERTIME	0	0	0%	137	0%	0	237	0					



2016	010	95	HHS: COMMISSIC048	HHS: ELDI CURRENT EXPEN	4810	GRANTS 7872	ADM ON AGING	020	CURRENT EXF	881	335.38%	642.52%	6.893	8,792.128%	5,023.175%	9,297
2016	010	95	HHS: COMMISSIC048	HHS: ELDI CURRENT EXPEN	4810	GRANTS 8888	MIPPA GRANT	020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI CURRENT EXPEN	4810	GRANTS 8915	CONGREGATE HOUI	020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI CURRENT EXPEN	4810	GRANTS 8916	ADULT PROTECTION	020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI CURRENT EXPEN	4810	GRANTS 8917	HEALTH PROMOTIO	020	CURRENT EXF	0	2,754.0%	0.0%	6,331	5,892.93%	6,882.86%	14,298
2016	010	95	HHS: COMMISSIC048	HHS: ELDI CURRENT EXPEN	4810	GRANTS 8918	NH FOSTER GRANDI	020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI CURRENT EXPEN	4810	GRANTS 8919	RETIRE SENIOR VO	020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI CURRENT EXPEN	4810	GRANTS 8920	MONEY FOLLOWS	020	CURRENT EXF	0	0.0%	0.0%	178	0.0%	510.0%	510
2016	010	95	HHS: COMMISSIC048	HHS: ELDI CURRENT EXPEN	4810	GRANTS 8925	MEDICAID SERVICES	020	CURRENT EXF	16	0.0%	31.0%	730	5.1%	1,400.0%	1,400
2016	010	95	HHS: COMMISSIC048	HHS: ELDI CURRENT EXPEN	4810	GRANTS 8943	CIVIL MONETARY PE	020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI CURRENT EXPEN	4810	GRANTS 9010	VOLUNTEER ACTIVI	020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI CURRENT EXPEN	4810	GRANTS 9255	SOCIAL SERVICES	020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI CURRENT EXPEN	4810	GRANTS 9565	SERVICELINK	020	CURRENT EXF	0	0.0%	213.0%	0	0.0%	1,488.0%	2,550
2016	010	95	HHS: COMMISSIC048	HHS: ELDI CURRENT EXPEN	4815	LTC ELDI5942	NURSING SERVICES	020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI CURRENT EXPEN	4815	LTC ELDI5944	MEDICAID QUALITY	020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI CURRENT EXPEN	4815	LTC ELDI6173	NURSING SERVICES	020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI CURRENT EXPEN	4815	LTC ELDI6175	CIVIL MONETARY PE	020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI CURRENT EXPEN	4815	LTC ELDI6177	ATYPICAL NURSING	020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI CURRENT EXPEN	4815	LTC ELDI6180	LTC ASSESSMENT	020	CURRENT EXF	0	0.0%	52.0%	0	0.0%	361.0%	618
2016	010	95	HHS: COMMISSIC048	HHS: ELDI CURRENT EXPEN	4815	LTC ELDI6182	COUNTY FINANCING	020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI CURRENT EXPEN	4815	LTC ELDI7856	MEDICAID ADMINIS	020	CURRENT EXF	75	0.0%	171.0%	543	60.11%	1,238.5%	7,459
2016	010	95	HHS: COMMISSIC048	HHS: ELDI CURRENT EXPEN	4815	LTC ELDI8932	NURSING HOME AUI	020	CURRENT EXF	0	0.0%	1.150	1,150	484.42%	3,905.72%	4,054
2016	010	95	HHS: COMMISSIC048	HHS: ELDI CURRENT EXPEN	9999	ERP GRA9781	ACTIVITY ACCT AY	020	CURRENT EXF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI CURRENT EXPENSE TOTALS						2,107	3,517.167%	2,321.152%	38,802	21,605.56%	45,970.47%	74,960
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4800	STATE OI 5941	UNEMPLOYMENT CC	061	UNEMPLOYME	0	0.0%	168.0%	0	0.0%	1,173.0%	2,010
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4800	STATE OI 5941	UNEMPLOYMENT CC	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4800	STATE OI 7873	OFFICE OF BUREAU	021	FOOD INSTITU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4800	STATE OI 7873	OFFICE OF BUREAU	022	RENTS-LEASE	156	468.300%	216.216%	1,092	1,092.100%	1,515.72%	2,597
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4800	STATE OI 7873	OFFICE OF BUREAU	026	ORGANIZATIO	0	0.0%	629.0%	6,895.70%	4,375.158%	7,580	
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4800	STATE OI 7873	OFFICE OF BUREAU	027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4800	STATE OI 7873	OFFICE OF BUREAU	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4800	STATE OI 7873	OFFICE OF BUREAU	039	TELECOMMUN	6	54.874%	31.695%	452	698.154%	233.300%	1,532
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4800	STATE OI 7873	OFFICE OF BUREAU	041	AUDIT FUND S	5	4.75%	26.71%	36	42.62%	27.0%	74
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4800	STATE OI 7873	OFFICE OF BUREAU	042	ADDITIONAL F	378	330.87%	753.44%	2,232	2,194.98%	4,446.49%	7,650
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4800	STATE OI 7873	OFFICE OF BUREAU	045	BOOKS PERIO	0	0.0%	23.0%	0	0.0%	270	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4800	STATE OI 7873	OFFICE OF BUREAU	066	EMPLOYEE TR	0	0.0%	11.0%	0	0.0%	288.0%	494
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4800	STATE OI 7873	OFFICE OF BUREAU	070	IN STATE TRA	241	182.75%	306.59%	1,975	2,810.142%	2,504.112%	9,643
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4800	STATE OI 7873	OFFICE OF BUREAU	080	OUT OF STATI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4800	STATE OI 7873	OFFICE OF BUREAU	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4800	STATE OI 8130	WORKERS COMPEN	062	WORKERS CO	0	0.0%	0.0%	24,462	1,177.5%	12,580.9%	25,000
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4800	STATE OI 8130	WORKERS COMPEN	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8909	TEFT GRANT	021	FOOD INSTITU	0	0.0%	0.0%	0	0.0%	408.0%	700
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8909	TEFT GRANT	041	AUDIT FUND S	0	0.0%	0.0%	2	0.0%	59.0%	59
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8909	TEFT GRANT	080	OUT OF STATI	0	0.0%	500.0%	0	0.0%	3,500.0%	6,000
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8909	TEFT GRANT	102	CONTRACTS F	0	0.0%	17,811.0%	0	0.0%	124,674.0%	213,726
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8909	TEFT GRANT	230	INTERPRETER	0	0.0%	83.0%	0	0.0%	583.0%	1,000
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8909	TEFT GRANT	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8930	LONG TERM CARE C	001	FOOD INSTITU	0	0.0%	42.0%	0	0.0%	292.0%	500
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8930	LONG TERM CARE C	022	RENTS-LEASE	112	178.159%	148.121%	850	577.68%	1,120.52%	1,619
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8930	LONG TERM CARE C	026	ORGANIZATIO	0	140.0%	0.0%	6,941	540.8%	541.100%	541
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8930	LONG TERM CARE C	030	EQUIPMENT N	0	0.0%	42.0%	0	0.0%	292.0%	500
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8930	LONG TERM CARE C	039	TELECOMMUN	282	0.0%	540.0%	2,558	383.15%	4,902.8%	8,870
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8930	LONG TERM CARE C	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8930	LONG TERM CARE C	042	ADDITIONAL F	494	190.38%	20.213%	2,918	216.31%	16.122%	27
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8930	LONG TERM CARE C	049	TRANSFER TC	0	0.0%	492.39%	2,918	1,860.64%	5,000	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8930	LONG TERM CARE C	066	EMPLOYEE TR	0	0.0%	125.0%	0	0.0%	875.0%	1,500
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8930	LONG TERM CARE C	070	IN STATE TRA	1,519	2,265.149%	1,823.124%	15,660	15,159.97%	18,794.81%	38,395
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8930	LONG TERM CARE C	080	OUT OF STATI	0	0.0%	0.0%	761	0.0%	2,500.0%	2,500
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8930	LONG TERM CARE C	102	CONTRACTS F	0	0.0%	0.0%	5,969	40,000.870%	54,722.37%	54,723
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8930	LONG TERM CARE C	103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8930	LONG TERM CARE C	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8931	NURSING STAFF	039	TELECOMMUN	0	107.0%	0.0%	616	517.84%	833.62%	3,021
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8931	NURSING STAFF	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8931	NURSING STAFF	041	AUDIT FUND S	0	4.9%	55.7%	249	47.19%	356.13%	580
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8931	NURSING STAFF	066	EMPLOYEE TR	1,730	786.50%	1,969.40%	10,211	7,012.69%	11,623.60%	20,003
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8931	NURSING STAFF	057	BOOKS PERIO	0	0.0%	45.0%	0	0.0%	315.0%	540
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8931	NURSING STAFF	066	EMPLOYEE TR	0	0.0%	52.0%	0	0.0%	364.0%	624
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8931	NURSING STAFF	070	IN STATE TRA	1,037	916.0%	916.0%	7,943	605.8%	7,017.9%	7,956
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8931	NURSING STAFF	080	OUT OF STATI	0	0.0%	208.0%	0	0.0%	1,458.0%	2,500
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 8931	NURSING STAFF	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 9250	FIELD OPERATIONS	026	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 9250	FIELD OPERATIONS	030	EQUIPMENT N	0	63.0%	0.0%	438.0%	0.0%	0.0%	750
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 9250	FIELD OPERATIONS	039	TELECOMMUN	3,790	2,225.59%	3,943.56%	20,556	18,554.90%	21,385.87%	41,280
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 9250	FIELD OPERATIONS	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 9250	FIELD OPERATIONS	041	AUDIT FUND S	49	61.124%	51.119%	346	465.134%	361.129%	626
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 9250	FIELD OPERATIONS	042	ADDITIONAL F	5,040	2,127.42%	5,401.39%	29,759	19,749.66%	31,890.62%	54,876
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 9250	FIELD OPERATIONS	057	BOOKS PERIO	0	0.0%	12.0%	0	0.0%	83.0%	143
2016	010	95	HHS: COMMISSIC048	HHS: ELDI ALL OTHER	4805	PROGRA 92										



2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 7872	ADM ON AGING	502	PAYMENTS TC	0	65.75%	0%	628,379	940,733	150%	786,605	120%	1,389,777	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 7872	ADM ON AGING	512	TRANSPORTA	100,521	146,294	146%	728,913	744,412	102%	1,375,806	54%	2,235,681	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 7872	ADM ON AGING	540	SOCIAL SERVI	71,237	86,453	121%	564,864	599,037	106%	1,043,516	57%	1,685,997	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 7872	ADM ON AGING	541	ADULT GROUP	519,050	167	105	3,088	247,535	68%	1,473,816	67%	2,674,413	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 7872	ADM ON AGING	544	MEALS HOME	0	355,063	0%	0	0	0%	2,213,335	60%	3,794,289	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 7872	ADM ON AGING	566	ADULT GROUP	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 7872	ADM ON AGING	570	FAMILY CARE	21,956	68,116	310%	594,408	580,464	98%	874,829	66%	1,329,670	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 7872	ADM ON AGING	999	FCLG	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8888	MPPA GRANT	041	AUDIT FUND S	17	7,41%	42	52	72	139%	125	57%	125	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8888	MPPA GRANT	102	CONTRACTS F	0	0	0%	45,497	57,847	127%	179,687	100%	234,942	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8888	MPPA GRANT	999	FCLG	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8915	CONGREGATE HOU	070	IN STATE TRA	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8915	CONGREGATE HOU	502	PAYMENTS TC	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8915	CONGREGATE HOU	504	NURSING HON	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8915	CONGREGATE HOU	505	MID LEVEL CA	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8915	CONGREGATE HOU	506	ELDERLY ADU	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8915	CONGREGATE HOU	528	HOME HEALTH	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8915	CONGREGATE HOU	999	FCLG	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8916	ADULT PROTECTION	041	AUDIT FUND S	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8916	ADULT PROTECTION	066	EMPLOYEE TR	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8916	ADULT PROTECTION	070	IN STATE TRA	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8916	ADULT PROTECTION	072	GRANTS FEDE	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8916	ADULT PROTECTION	080	OUT OF STATE	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8916	ADULT PROTECTION	999	FCLG	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8917	HEALTH PROMOTIO	026	ORGANIZATIO	0	260	0%	356	810	228%	1,144	71%	1,144	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8917	HEALTH PROMOTIO	030	EQUIPMENT N	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8917	HEALTH PROMOTIO	041	AUDIT FUND S	19	6	30%	69	51	74%	76	68%	124	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8917	HEALTH PROMOTIO	057	BOOKS PERIO	0	0	0%	0	0	0%	562	0%	965	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8917	HEALTH PROMOTIO	099	CONTRACTS F	5,527	6,414	113%	60,821	36,786	80%	56,599	65%	102,615	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8917	HEALTH PROMOTIO	999	FCLG	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8918	NH FOSTER GRANDI	102	CONTRACTS F	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8918	NH FOSTER GRANDI	999	FCLG	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8919	RETIREE SENIOR VO	102	CONTRACTS F	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8919	RETIREE SENIOR VO	999	FCLG	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8920	MONEY FOLLOWS T	030	FOOD INSTITU	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8920	MONEY FOLLOWS T	030	EQUIPMENT N	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8920	MONEY FOLLOWS T	039	TELECOMMUN	21	0	0%	155	468	301%	276	170%	1,797	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8920	MONEY FOLLOWS T	040	INDIRECT COS	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8920	MONEY FOLLOWS T	041	AUDIT FUND S	36	25	68%	47	52%	380	57%	543		
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8920	MONEY FOLLOWS T	042	ADDITIONAL F	101	47	47%	595	416	70%	697	60%	1,200	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8920	MONEY FOLLOWS T	096	EMPLOYEE TR	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8920	MONEY FOLLOWS T	070	IN STATE TRA	0	0	0%	238	35	0%	350	0%	350	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8920	MONEY FOLLOWS T	080	OUT OF STATE	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8920	MONEY FOLLOWS T	102	CONTRACTS F	25,913	29,939	116%	40,280	210,583	158,787	75%	327,338	49%	599,877
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8920	MONEY FOLLOWS T	999	FCLG	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	021	FOOD INSTITU	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	039	EQUIPMENT N	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	039	TELECOMMUN	0	0	0%	81	132	163%	77	70%	1,000	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	040	INDIRECT COS	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	041	AUDIT FUND S	39	43	111%	221	192	87%	191	101%	284	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	042	ADDITIONAL F	164	128	78%	968	887	92%	1,743	51%	3,000	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	066	EMPLOYEE TR	0	0	0%	0	0	0%	292	0%	500	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	070	IN STATE TRA	46	0	0%	336	0	0%	642	0%	834	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	080	OUT OF STATE	0	0	0%	0	0	0%	1	44%	1,887	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	102	CONTRACTS F	12,181	18,607	153%	15,189	169,891	146,472	96%	211,839	66%	308,767
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	999	FCLG	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8943	ADRD	070	IN STATE TRA	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8943	ADRD	080	OUT OF STATE	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8943	ADRD	502	PAYMENTS TC	0	24,253	0%	132,360	223,544	169%	294,193	76%	514,754	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8943	ADRD	542	HOME MAKER	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 8943	ADRD	999	FCLG	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	022	RENTS-LEASE	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	027	TRANSFERS T	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	030	EQUIPMENT N	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	040	INDIRECT COS	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	041	AUDIT FUND S	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	048	CONTRACTUAL	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	070	IN STATE TRA	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	080	OUT OF STATE	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	102	CONTRACTS F	1,136	3,005	265%	9,554	11,604	121%	10,966	106%	34,436	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES B	080	INDIRECT COS	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES B	041	AUDIT FUND S	350	72	87%	2,316	599	528%	806	89%	1,000	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES B	080	OUT OF STATE	0	393	112%	2,316	2,675	115%	2,606	115%	4,500	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES B	080	OUT OF STATE	0	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES B	102	CONTRACTS F	14,417	20,826	144%	17,555	120,861	131,373	109%	147,173	89%	322,181
2016	010	95	HHS: COMMISSIC048	HHS: ELDIALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES B	540	SOCIAL SERVI	0	0	0%							



[illegible]



2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2988	PREVENTION SERVI040	INDIRECT COS	300	16.5%	243.71	1.898	946.50%	1,536.62%	3,000
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2988	PREVENTION SERVI041	AUDIT FUND S	210	217.103%	131.166%	1.613	1,130.70%	1,002.113%	1,500
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2988	PREVENTION SERVI042	ADDITIONAL F	483	73.15%	378.19%	2.742	1,450.53%	2,148.88%	4,000
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2988	PREVENTION SERVI043	TRANSFER TO	0	0.0%	0.0%	0	688.01%	61,244	6,000
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2988	PREVENTION SERVI040	IN STATE TRA	0	0.0%	100.0%	0	0.0%	2,700.00%	1,200
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2988	PREVENTION SERVI080	OUT OF STATE	0	0.0%	0.0%	535	415.78%	890.47%	2,000
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2988	PREVENTION SERVI102	CONTRACTS F	193,545	134,480.69%	322,617.42%	1,386,186	920,129.66%	2,310,606.40%	3,871,896
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2988	PREVENTION SERVI103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2988	PREVENTION SERVI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2988	GOVERNOR COMM	CONTRACTS F	43,371	43,371.00%	118,520.07%	683,460	493,720.02%	1,866,470.85%	4,402.18
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2989	GOVERNOR COMM	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2990	CLINICAL SERVICES026	ORGANIZATIO	0	0.0%	0.0%	10,900	5,450.50%	12,000.45%	12,000
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2990	CLINICAL SERVICES030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2990	CLINICAL SERVICES038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	1
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2990	CLINICAL SERVICES039	TELECOMMUN	160	3.2%	132.2%	1,324	387.29%	1,088.36%	1,500
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2990	CLINICAL SERVICES040	INDIRECT COS	470	598.199%	10,127.95%	2,873	6,885.225%	64,101.0%	125,000
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2990	CLINICAL SERVICES041	AUDIT FUND S	553	1,055.229%	2,995	0	4,798.160%	3,471.160%	5,000
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2990	CLINICAL SERVICES042	ADDITIONAL F	476	661.139%	2,553.26%	2,701	3,956.146%	14,500.27%	27,000
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2990	CLINICAL SERVICES070	IN STATE TRA	0	0.0%	0.0%	970	123.13%	2,500.5%	2,500
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2990	CLINICAL SERVICES080	OUT OF STATE	0	0.0%	0.0%	576	0.0%	2,500.0%	2,500
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2990	CLINICAL SERVICES102	CONTRACTS F	555,124	478,154.86%	1,236,080.39%	4,715,921	4,975.49%	10,500,824.47%	14,998,766
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2990	CLINICAL SERVICES099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2992	DRUG FORFEITURE	CONTRACTS F	0	0.0%	2,063.0%	0	0.0%	14,563.0%	25,000
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2992	DRUG FORFEITURE	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2993	SAMHSA GRANTS - /039	TELECOMMUN	62	0.0%	0.0%	740	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2993	SAMHSA GRANTS - /040	INDIRECT COS	80	0.0%	0.0%	505	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2993	SAMHSA GRANTS - /041	AUDIT FUND S	0	0.0%	0.0%	764	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2993	SAMHSA GRANTS - /042	ADDITIONAL F	87	0.0%	0.0%	493	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2993	SAMHSA GRANTS - /070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2993	SAMHSA GRANTS - /080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2993	SAMHSA GRANTS - /102	CONTRACTS F	7,140	0.0%	0.0%	603,060	0.0%	1.0%	1
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 2993	SAMHSA GRANTS - /999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 5090	TREATMENT DRUG /041	AUDIT FUND S	0	0.0%	27.0%	0	0.0%	0.0%	325
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 5090	TREATMENT DRUG /080	OUT OF STATE	0	0.0%	275.0%	0	0.0%	1,923.0%	3,297
2016	010	95	HHS: COMMISSIC049	HHS:DIV CALL OTHER	4915	BUREAU 5090	TREATMENT DRUG /102	CONTRACTS F	0	0.0%	26.781.0%	0	0.0%	187,469.0%	321,375
2016	010	95	HHS: COMMISSIC049	HHS:DIV C AGENCY TOTALS			CATEGORY TOTALS		819,255	984,573.120%	2,133,803.46%	8,900,993	12,153,012.137%	24,732,477.749%	56,893,907
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0000	ADMINIS15110	OFFICE OF DIRECTC010	PERSONAL SE	976,135	1,146,929.117%	2,294,758.50%	10,144,682	13,294,500.131%	26,188,582.51%	59,323,063	142,675
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0000	ADMINIS15110	OFFICE OF DIRECTC012	PERSONAL SE	20,781	10,180.49%	20,774.49%	141,348	75,710.54%	141,301.54%	277,825	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0000	ADMINIS15110	OFFICE OF DIRECTC017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0000	ADMINIS15110	OFFICE OF DIRECTC019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0000	ADMINIS15115	HEALTH SVCS PLAN010	PERSONAL SE	9,797	5,679.58%	10,844.94%	88,953	62,714.11%	95,144.68%	176,559	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0000	ADMINIS15115	HEALTH SVCS PLAN012	PERSONAL SE	8,907	6,045.104%	5,874.103%	45,080	45,917.102%	45,749.100%	79,491	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0000	ADMINIS15115	HEALTH SVCS PLAN017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0000	ADMINIS15117	ALCOHOL - OTHER010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0000	ADMINIS18131	WORKERS COMPEN010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0000	ADMINIS18579	UNEMPLOYMENT CC010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0000	BUREAU22003	INFORMATICS 010	PERSONAL SE	10,389	10,625.102%	0.0%	76,358	15,937.21%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0000	BUREAU22003	INFORMATICS 012	PERSONAL SE	6,264	6,405.102%	0.0%	48,644	9,608.20%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0005	BUREAU22003	INFORMATICS 017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0005	BUREAU22003	INFORMATICS 019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0005	BUREAU5150	HEALTH STATISTICS010	PERSONAL SE	17,609	7,892.45%	0.0%	131,675	15,378.12%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0005	BUREAU5150	HEALTH STATISTICS017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0005	BUREAU5150	HEALTH STATISTICS019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0005	BUREAU5150	HEALTH STATISTICS059	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0005	BUREAU5173	EPH TRACKING 010	PERSONAL SE	7,524	17,558.233%	11,423.154%	55,720	109,519.197%	84,594.129%	153,328	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0005	BUREAU5173	EPH TRACKING 017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0005	BUREAU5173	EPH TRACKING 059	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0005	BUREAU5173	EPH TRACKING 099	TEMP FULL TI	0	0.0%	0.0%	13,189.0%	0	92,324.0%	158,270	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0005	BUREAU5262	INFORMATICS & HEA010	PERSONAL SE	14,459	14,459.48%	0.0%	199,068.70%	31,921.924%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0005	BUREAU5262	INFORMATICS & HEA012	PERSONAL SE	0	0.0%	12,025.0%	0	40,231.0%	84,178.48%	144,305	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0005	BUREAU8666	CANCER REGISTRY010	PERSONAL SE	4,244	4,532.107%	4,434.102%	31,732	33,986.107%	33,158.102%	58,910	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0005	BUREAU8666	CANCER REGISTRY017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0005	BUREAU8666	CANCER REGISTRY019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0005	BUREAU8667	BRFS 010	PERSONAL SE	4,169	4,532.109%	4,307.105%	31,938	33,611.105%	32,998.102%	58,909	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0005	BUREAU8667	BRFS 017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0005	BUREAU8667	BRFS 019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0005	BUREAU9052	NIOSH RESEARCH G010	PERSONAL SE	4,940	1,896.38%	5,073.37%	37,730	35,351.94%	38,751.91%	67,361	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0005	BUREAU9052	NIOSH RESEARCH G017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0010	BUREAU2218	HOSPITAL FLEX PRG010	PERSONAL SE	4,761	8,224.173%	8,378.98%	36,501	61,878.170%	64,230.96%	112,093	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0010	BUREAU2218	HOSPITAL FLEX PRG017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0010	BUREAU5116	COMMUNITY HEALTHI010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0010	BUREAU5116	COMMUNITY HEALTHI012	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0010	BUREAU5116	COMMUNITY HEALTHI013	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0010	BUREAU5116	COMMUNITY HEALTHI014	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0010	BUREAU5116	COMMUNITY HEALTHI015	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0010	BUREAU5116	COMMUNITY HEALTHI018	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0010	BUREAU5149	RURAL HEALTH AND010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC049	HHS:HEA FULL TIME PERSC0010	BUREAU5362	POLICY AND PERFO010	PERSONAL SE	27,692	26,						



2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5190	MATERIAL - CHILD I017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5240	NEWBORN SCREEN I010	PERSONAL SE	4,244	4,338 102%	4,849 89%	31,732	32,535 103%	36,262 90%	63,526	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5240	NEWBORN SCREEN I017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5240	WIC SUPPLEMENTAL SE	PERSONAL SE	35,357	0	38,385 122%	289,478	305,245 105%	312,385 98%	528,868	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5260	WIC SUPPLEMENTAL I017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5530	FAMILY PLANNING P010	PERSONAL SE	6,849	7,185 105%	10,254 70%	30,149	54,080 179%	45,135 120%	102,802	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5530	FAMILY PLANNING P017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5608	TOBACCO PREVENTIO10	PERSONAL SE	20,864	19,180 92%	25,939 74%	156,708	156,792 100%	194,830 90%	340,785	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5608	TOBACCO PREVENTI07	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5616	COMPREHENSIVE C010	PERSONAL SE	24,486	25,581 105%	29,465 108%	180,397	193,055 107%	217,222 98%	384,078	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5659	COMPREHENSIVE C017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5659	COMPREHENSIVE C059	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5896	ACA HOME VISITING I010	PERSONAL SE	3,894	3,983 102%	4,019 99%	28,256	29,869 106%	29,164 102%	51,772	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5896	ACA HOME VISITING I017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:7967	ACA COORDINATED I010	PERSONAL SE	4,761	4,946 104%	0	37,701	38,629 102%	0	0	0		
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:7967	ACA COORDINATED I017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:8716	CORE VPP	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:9051	HEART DISEASE AN I010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:9062	OBESITY GRANT	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:9062	OBESITY GRANT I017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:9062	OBESITY GRANT 059	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:1830	CDC H1N1 READINE I010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:1830	CDC H1N1 READINE I017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:1830	CDC H1N1 READINE I059	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:2222	RYAN WHITE TITLE I010	PERSONAL SE	9,462	9,675 102%	9,937 97%	66,549	72,563 109%	69,890 104%	125,775	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:2222	RYAN WHITE TITLE I017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:2222	RYAN WHITE TITLE I019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:2227	STD PREVENTION I010	PERSONAL SE	7,292	0	0.0%	54,050	1,424 3%	0	0	0		
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:2227	STD PREVENTION I017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:2229	PHARMACEUTICAL F010	PERSONAL SE	11,567	12,440 108%	16,248 77%	82,269	91,523 111%	115,566 79%	206,188	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:2229	PHARMACEUTICAL F017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:2229	PHARMACEUTICAL F019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:2229	PHARMACEUTICAL F059	TEMP FULL TI	0	0.0%	1,767 0%	0	0.0%	0.0%	21,203	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:2239	HOSPITAL PREPARE I010	PERSONAL SE	12,743	15,198 119%	19,441 78%	67,934	99,737 147%	103,646 96%	213,976	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:2239	HOSPITAL PREPARE I017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:2239	HOSPITAL PREPARE I019	HOLIDAY PAY	0	0.0%	0.0%	197	0	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5170	DISEASE CONTROL I010	PERSONAL SE	27,077	36,519 135%	23,569 155%	318,590	231,597 73%	277,314 84%	414,009	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5170	DISEASE CONTROL I012	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5170	DISEASE CONTROL I017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5170	DISEASE CONTROL I019	HOLIDAY PAY	0	0.0%	0.0%	76	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5171	EMERGENCY PREP I010	PERSONAL SE	111,480	0	0.0%	881,654	-1,375 0%	0	0	0		
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5171	EMERGENCY PREP I017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5171	EMERGENCY PREP I019	HOLIDAY PAY	0	0.0%	0.0%	736	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5171	EMERGENCY PREP I059	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5174	MOSQUITO CONTR I010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5178	IMMUNIZATION PRO I010	PERSONAL SE	51,779	50,056 97%	55,595 90%	417,982	392,331 94%	448,303 88%	765,069	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5178	IMMUNIZATION PRO I017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5178	IMMUNIZATION PRO I019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5179	HOSP ACQUIRED IN I010	PERSONAL SE	8,325	4,690 56%	8,128 58%	60,740	46,119 76%	59,304 78%	105,024	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5179	HOSP ACQUIRED IN I017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5189	HIV/AIDS PREVENT I010	PERSONAL SE	17,098	0	0.0%	129,600	-361 0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5189	HIV/AIDS PREVENT I017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5189	HIV/AIDS PREVENT I019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:5345	FED ESAR VHP	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:7536	STD/HIV PREVENT I010	PERSONAL SE	0	23,954 0%	31,674 76%	0	187,401 0%	221,720 85%	380,091	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:7545	PH EMERGENCY PR I010	PERSONAL SE	0	100 037 0%	116,467 86%	0	765,057 0%	815,268 94%	1,397,603	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC020	BUREAU:7545	PH EMERGENCY PR I019	HOLIDAY PAY	0	0.0%	42 0%	0	0.0%	292,006	500	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC030	BUREAU:0901	HEALTHCARE ASSO I010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC030	BUREAU:1835	NH ELC	PERSONAL SE	30,363	0	28,149 93%	36,353 77%	245,298	243,788 99%	293,689 83%	510,553	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC030	BUREAU:1835	NH ELC	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC030	BUREAU:1835	NH ELC	PERSONAL SE	0	0.0%	0.0%	0	0.0%	1.0%	1	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC030	BUREAU:1877	WATER ANALYSIS L I010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC030	BUREAU:1877	WATER ANALYSIS L I017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC030	BUREAU:3026	FDA FERN GRANT I010	PERSONAL SE	5,553	0	0.0%	48,483	12,059 25%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC030	BUREAU:3026	FDA FERN GRANT I017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC030	BUREAU:3026	FDA FERN GRANT I019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC030	BUREAU:3056	USDA FERN GRANT I010	PERSONAL SE	3,594	0	0.0%	27,716	3,411 2%	0	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC030	BUREAU:3056	USDA FERN GRANT I017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC030	BUREAU:3056	USDA FERN GRANT I019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC030	BUREAU:3057	SHELLFISH TESTING I010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC030	BUREAU:3067	EMERGENCY RESP I010	PERSONAL SE	9,447	0	0.0%	70,245	4,631 7%	0	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC030	BUREAU:3067	EMERGENCY RESP I017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC030	BUREAU:3067	EMERGENCY RESP I019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC030	BUREAU:5230	PUBLIC HEALTH LAB I010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC030	BUREAU:5230	PUBLIC HEALTH LAB I012	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEA:FULL TIME PERSC030	BUREAU:5230	PUBLIC HEALTH LAB I019	HOLIDAY PAY	0									



2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9020	BUREAU 2207	WIC FOOD REBATES050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9020	BUREAU 2214	ORAL HEALTH WOR050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9020	BUREAU 2215	CDC ORAL HEALTH 050	PERSONAL SE	0	3,066	0.0%	2,499	123%	0	20,389	0.0%	17,495	117%	29,992
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9020	BUREAU 2238	ABSTINENCE 050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9020	BUREAU 4526	MCH DATA LINKAGE 050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	1
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9020	BUREAU 5121	HEALTH PROMOTIOI050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9020	BUREAU 5190	MATERNAL - CHILD 1050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	1	0.0%	1
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9020	BUREAU 5240	NEWBORN SCREEN050	PERSONAL SE	0	0	0.0%	0	0.0%	0	3,447	0.0%	0	0.0%	48,253
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9020	BUREAU 5260	WIC SUPPLEMENTA050	PERSONAL SE	0	0	0.0%	339	0.0%	0	0	0.0%	2,374	0.0%	4,070
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9020	BUREAU 5530	FAMILY PLANNING P050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9020	BUREAU 5608	TOBACCO PREVENT050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9020	BUREAU 5659	COMPREHENSIVE C050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	1	0.0%	1
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9020	BUREAU 5896	ACA HOME VISITING050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	1	0.0%	1
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9020	BUREAU 5906	SUID CASE REGISTR050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	1	0.0%	1
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9020	BUREAU 7967	ACA COORDINATED 050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9020	BUREAU 9051	HEART DISEASE ANK050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9020	BUREAU 1830	CDC HINI READINE050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9025	BUREAU 2222	RYAN WHITE TITLE 050	PERSONAL SE	0	0	0.0%	1,231	0.0%	0	0	0.0%	8,615	0.0%	14,769
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9025	BUREAU 2223	BOSTON EMA TITLE 050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9025	BUREAU 2227	STD PREVENTION 050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9025	BUREAU 2229	PHARMACEUTICAL F050	PERSONAL SE	1,327	3,952	298%	2,586	153%	10,676	32,222	302%	20,805	155%	49,335
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9025	BUREAU 2239	HOSPITAL PREPARE050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	1,750	0.0%	3,002
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9025	BUREAU 5170	DISEASE CONTROL 050	PERSONAL SE	6,644	5,779	87%	4,838	119%	44,455	44,901	101%	32,367	139%	57,902
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9025	BUREAU 5171	EMERGENCY PREP050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9025	BUREAU 5178	IMMUNIZATION PROI050	PERSONAL SE	2,077	2,217	107%	2,311	96%	14,917	15,268	102%	16,602	92%	27,878
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9025	BUREAU 5189	HIVAIDS PREVENT050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9025	BUREAU 7536	STD/HIV PREVENTIC050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	1	0.0%	1
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9025	BUREAU 7545	PH EMERGENCY PRI050	PERSONAL SE	0	0	0.0%	42	0.0%	0	0	0.0%	292	0.0%	500
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9030	BUREAU 9055	EMERGENCY PREP050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9030	BUREAU 0901	HEALTHCARE ASSO050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9030	BUREAU 1835	NH ELC 050	PERSONAL SE	0	0	0.0%	0	0.0%	998	0	0.0%	24,800	0.0%	24,800
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9030	BUREAU 1877	WATER ANALYSIS L050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9030	BUREAU 3026	FDA FERN GRANT 050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9030	BUREAU 3056	USDA FERN GRANT 050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9030	BUREAU 3057	SHELLFISH TESTING050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9030	BUREAU 3063	ASSOCIATION OF P050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9030	BUREAU 3067	EMERGENCY RESPC050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9030	BUREAU 5230	PUBLIC HEALTH LAB050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9030	BUREAU 5316	STATE BASED BIOM050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9030	BUREAU 5317	RED TIDE 050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9030	BUREAU 7966	PUBLIC HEALTH LAB050	PERSONAL SE	6,996	7,636	109%	8,464	90%	48,750	48,903	100%	58,993	83%	90,000
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9030	BUREAU 8278	FOOD EMERGENCY 050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	15,750	0.0%	27,000
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9030	BUREAU 8280	BIOMONITORING GR050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	12,483	0.0%	21,400
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP	9030	BUREAU 9059	FDA FERN RADIOCH050	PERSONAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		29,935	33,755	113%	42,933	79%	221,797	265,518	120%	340,133	78%	619,322
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9000	ADMINIS 5110	OFFICE OF DIRECTC018	OVERTIME	168	0	0.0%	175	0.0%	1,520	108	7%	1,584	7%	3,600
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9000	ADMINIS 5115	HEALTH SVCS PLAN018	OVERTIME	0	0	0.0%	0	0.0%	0	0	0.0%	1	0.0%	1
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9000	ADMINIS 5117	ALCOHOL - OTHER 018	OVERTIME	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9005	BUREAU 5150	HEALTH STATISTICS018	OVERTIME	940	833	89%	0	0.0%	3,150	1,401	44%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9005	BUREAU 5173	EPH TRACKING 018	OVERTIME	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9005	BUREAU 5262	INFORMATICS & HEA018	OVERTIME	0	0	0.0%	83	0.0%	0	2,355	0.0%	584	403%	1,001
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9005	BUREAU 8666	CANCER REGISTRY 018	OVERTIME	0	0	0.0%	0	0.0%	0	302	0.0%	0	0.0%	1
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9005	BUREAU 9052	NICHS RESEARCH G018	OVERTIME	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9010	BUREAU 5149	RURAL HEALTH AND018	OVERTIME	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9010	BUREAU 5362	POLICY AND PERFO018	OVERTIME	0	0	0.0%	0	0.0%	0	0	0.0%	1	0.0%	1
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9010	BUREAU 5997	STRENGTHENING PI018	OVERTIME	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9010	BUREAU 7965	RURAL HLTH & PRIM018	OVERTIME	0	0	0.0%	0	0.0%	0	0	0.0%	1	0.0%	1
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9015	BUREAU 5165	NEW ZEALAND MLK018	OVERTIME	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9015	BUREAU 5299	RADIOLOGICAL EME018	OVERTIME	0	0	0.0%	0	0.0%	0	193	0.0%	8,167	2%	14,000
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9015	BUREAU 5300	FOOD PROTECTIO018	OVERTIME	401	1,559	389%	217	378%	6,789	2,454	36%	298	64%	15,000
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9015	BUREAU 5391	RADIOLOGICAL HEA018	OVERTIME	596	523	88%	699	12%	6,767	6,126	91%	7,943	77%	15,000
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9015	BUREAU 5398	EMERGENCY RESPC018	OVERTIME	0	0	0.0%	0	0.0%	2,275	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9015	BUREAU 5497	CHILDHOOD LEAD 018	OVERTIME	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9015	BUREAU 5667	CHRONIC DISEASE 018	OVERTIME	0	0	0.0%	0	0.0%	139	0	0.0%	139	0.0%	1
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9015	BUREAU 5698	LEAD POISONING PF018	OVERTIME	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9015	BUREAU 7964	LEAD PREVENTION 018	OVERTIME	0	0	0.0%	0	0.0%	177	0	0.0%	5,121%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9015	BUREAU 9049	MAMMOGRAPHY EQ018	OVERTIME	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9020	BUREAU 0831	ACA MIEC 018	OVERTIME	0	0	0.0%	0	0.0%	0	0	0.0%	1	0.0%	1
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9020	BUREAU 0836	PRAMS 018	OVERTIME	0	0	0.0%	0	0.0%	0	0	0.0%	1	0.0%	1
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9020	BUREAU 1227	COMBINED CHRONI018	OVERTIME	0	0	0.0%	0	0.0%	0	0	0.0%	1	0.0%	1
2016	010	95	HHS: COMMISSIC090	HHS: HEAIOVERTIME TOTAL	9020	BUREAU 220													



2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9005	BUREAU18666	CANCER REGISTRY 060	BENEFITS	2,387	2,124.89%	2,526.84%	15,132	15,995.106%	16,010.100%	27,830
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9005	BUREAU18667	BRFS	BENEFITS	3,156	2,871.91%	2,871.91%	20,438	21,535.105%	21,615.100%	37,647
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9005	BUREAU19052	NIOSH RESEARCH G060	BENEFITS	2,546	242.9%	2,694.9%	16,319	14,950.92%	17,266.87%	29,534
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9005	BUREAU19056	DATA COLLECTION 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9005	BUREAU19057	CANCER CLAIMS G060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9005	BUREAU19058	NIOSH RESEARCH G060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9010	BUREAU12217	HEALTH WORKFOR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9010	BUREAU12218	HOSPITAL FLEX PRG060	BENEFITS	1,899	2,873.151%	4,408.65%	11,731	20,389.174%	27,232.75%	46,555
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9010	BUREAU12219	SMALL HOSPITAL IM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9010	BUREAU15116	COMMUNITY HEALTH060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9010	BUREAU15149	RURAL HEALTH AND060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9010	BUREAU15362	POLICY AND PERFO060	BENEFITS	14,560	9,756.67%	22,391.44%	85,672	80,142.94%	131,748.61%	223,489
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9010	BUREAU15997	STRENGTHENING P060	BENEFITS	6,223	5,716.92%	5,980.96%	38,350	42,919.112%	36,847.116%	65,438
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9010	BUREAU17965	RURAL HLTH & PRIM060	BENEFITS	5,021	4,872.97%	3,776.66%	31,982	34,700.109%	46,985.74%	81,207
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9015	BUREAU15165	NEW ZEALAND MLK060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9015	BUREAU15299	RADIOLOGICAL HEA060	BENEFITS	5,364	19%	10,449.51%	56,276	0%	73,144.07%	125,390
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9015	BUREAU15307	EPA RENOVATION R060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9015	BUREAU15390	FOOD PROTECTION060	BENEFITS	36,578	32,226.88%	41,947.77%	231,667	240,166.104%	265,672.90%	457,042
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9015	BUREAU15391	RADIOLOGICAL HEA060	BENEFITS	22,675	22,614.100%	26,822.84%	144,398	173,517.120%	170,807.102%	301,613
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9015	BUREAU15398	EMERGENCY RESP060	BENEFITS	2,594	0.0%	0.0%	17,515	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9015	BUREAU15399	LOW LEVEL RADIOAC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9015	BUREAU15497	CHILD/DOZ LEAD 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9015	BUREAU15667	CHRONIC DISEASE 060	BENEFITS	4,512	7,190.160%	6,314.114%	31,219	57,031.183%	43,665.151%	88,869
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9015	BUREAU15698	LEAD POISONING P060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9015	BUREAU17936	CLIMATE EFFECTS S060	BENEFITS	2,546	2,247.88%	2,681.84%	16,376	16,958.104%	17,246.98%	29,534
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9015	BUREAU17964	LEAD PREVENTION 060	BENEFITS	19,720	16,018.81%	21,644.74%	133,237	118,137.89%	146,235.81%	233,429
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9015	BUREAU19049	MAMMOGRAPHY EQ060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9015	BUREAU19053	FDA FOOD INSPECT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU18625	ACA COO	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU18831	ACA MIEC	BENEFITS	3,227	2,975.92%	3,981.75%	20,989	22,244.106%	25,890.96%	44,897
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU18836	PRAMS	BENEFITS	195	1,610.826%	1,997.81%	4,306	3,628.84%	44,147.8%	87,123
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU12227	COMBINED CHRONIC060	BENEFITS	3,321	5,359.161%	17,470.31%	25,178	38,362.152%	132,425.29%	218,620
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU12299	FEDERAL PROJECT 060	BENEFITS	188	220.117%	126.174%	1,495	1,609.108%	1,005.160%	1,744
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU12206	CHRONIC DISEASE 060	BENEFITS	2,387	0.0%	0.0%	15,128	9,411.822%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU12207	WIC FOOD REBATE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU12214	ORAL HEALTH WOR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU12215	CDC ORAL HEALTH 060	BENEFITS	1,105	2,671.242%	2,949.91%	6,992	19,737.282%	18,653.106%	27,826
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU12238	ABSTINENCE	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU14526	MCH DATA LINKAGE060	BENEFITS	2,424	2,124.88%	2,069.103%	12,294	15,919.129%	10,491.152%	19,878
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU14527	ORAL HEALTH PROC060	BENEFITS	2,505	2,208.88%	2,638.84%	16,112	16,666.103%	16,974.98%	29,036
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU15121	CHILD PROMOTIO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU15190	MATERNAL - CHILD 060	BENEFITS	27,995	23,441.84%	30,460.77%	173,684	166,715.96%	188,977.98%	335,973
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU15194	CHILD HEALTH SERVO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU15240	NEWBORN SCREEN060	BENEFITS	1,795	1,482.83%	5,548.27%	10,893	11,373.104%	33,663.34%	57,879
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU15260	WIC SUPPLEMENTA060	BENEFITS	21,593	21,335.99%	23,718.90%	146,363	153,421.105%	160,766.95%	271,045
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU15530	FAMILY PLANNING P060	BENEFITS	3,858	3,267.85%	7,319.45%	12,128	24,522.202%	23,004.107%	54,499
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU15608	TOBACCO PREVENTI060	BENEFITS	9,635	7,549.78%	13,425.36%	59,252	64,685.109%	82,562.78%	144,254
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU15659	COMPREHENSIVE 060	BENEFITS	15,313	13,605.82%	16,620.82%	93,015	102,025.110%	100,973.115%	177,015
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU15662	NH COMPREHENSIV060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU15896	ACA HOME VISITING060	BENEFITS	1,711	1,410.82%	1,814.78%	10,191	10,477.103%	10,803.97%	18,439
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU17967	ACA COORDINATED 060	BENEFITS	3,229	2,946.91%	0.0%	21,475	22,457.105%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU18716	CORE VIPP	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU19051	HEART DISEASE AN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9020	BUREAU19062	OBESITY GRANT	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9025	BUREAU18330	CDC HINI READINE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9025	BUREAU12222	RYAN WHITE TITLE 060	BENEFITS	5,106	5,116.100%	6,933.74%	31,288	38,332.123%	42,487.90%	76,419
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9025	BUREAU12223	BOSTON EMA TITLE 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9025	BUREAU12227	STD PREVENTION 060	BENEFITS	4,641	0.0%	0.0%	29,141	590.2%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9025	BUREAU12229	PHARMACEUTICAL F060	BENEFITS	5,910	5,297.90%	14,038.38%	36,035	39,547.110%	85,587.46%	147,266
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9025	BUREAU12238	HOSPITAL PREPARE060	BENEFITS	7,176	7,316.92%	12,474.68%	33,517	48,112.144%	58,445.02%	115,520
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9025	BUREAU12995	BIOSENSE 2.0	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9025	BUREAU15170	DISEASE CONTROL 060	BENEFITS	16,826	17,725.105%	20,125.88%	136,606	129,929.95%	163,389.90%	256,725
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9025	BUREAU15171	EMERGENCY PREPA060	BENEFITS	60,827	0.0%	0.0%	414,733	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9025	BUREAU15174	MOSQUITO CONTR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9025	BUREAU15177	VACCINES - INSURE 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9025	BUREAU15178	IMMUNIZATION PR060	BENEFITS	33,436	27,721.83%	38,395.72%	227,078	216,598.95%	260,758.83%	434,533
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9025	BUREAU15179	HOSP ACQUIRED IN060	BENEFITS	4,982	2,992.58%	5,072.58%	30,714	25,816.84%	31,903.81%	54,946
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9025	BUREAU15189	HIVAIDS PREVENTK060	BENEFITS	9,930	0.0%	0.0%	61,358	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9025	BUREAU15345	FED ESAR VHP	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9025	BUREAU17536	STD/HIV PREVENTC060	BENEFITS	0	11,591.0%	17,887.65%	0	88,931.0%	125,211.71%	214,647
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9025	BUREAU17545	PH EMERGENCY PRI060	BENEFITS	0	44,490.0%	57,854.77%	0	326,496.0%	404,980.81%	694,252
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9025	BUREAU19054	INFLUENZA SURVEIL060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9025	BUREAU19055	EMERGENCY PREPA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA1BENEFITS TOTAL	9025	BUREAU19060	PANFLU DEMO PRO060	BENEFITS	0						



2016	010	95	HHS: COMMISSIC090	HHS: HEA CONSULTANTS T 9020	BUREAU 5608	TOBACCO PREVENT 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	1	1.0%	1
2016	010	95	HHS: COMMISSIC090	HHS: HEA CONSULTANTS T 9020	BUREAU 5659	COMPREHENSIVE C 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	1	1.0%	1
2016	010	95	HHS: COMMISSIC090	HHS: HEA CONSULTANTS T 9020	BUREAU 5896	ACA HOME VISITING 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	1	1.0%	1
2016	010	95	HHS: COMMISSIC090	HHS: HEA CONSULTANTS T 9020	BUREAU 9051	HEART DISEASE AN 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	1	1.0%	1
2016	010	95	HHS: COMMISSIC090	HHS: HEA CONSULTANTS T 9025	BUREAU 1830	CDC H1N1 READINE 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CONSULTANTS T 9025	BUREAU 2222	RYAN WHITE TITLE 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CONSULTANTS T 9025	BUREAU 2223	BOSTON EMA TITLE 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CONSULTANTS T 9025	BUREAU 2227	STD PREVENTION 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CONSULTANTS T 9025	BUREAU 2229	PHARMACEUTICAL F 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CONSULTANTS T 9025	BUREAU 2239	HOSPITAL PREPARA 046	CONSULTANT	0	1,667.0%	0.0%	0	0.0%	11,667.0%	20,000%	20,000%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CONSULTANTS T 9025	BUREAU 5178	IMMUNIZATION PRO 046	CONSULTANT	0	0.0%	8.0%	0	0.0%	58.0%	100	100
2016	010	95	HHS: COMMISSIC090	HHS: HEA CONSULTANTS T 9025	BUREAU 7545	PH EMERGENCY PR 046	CONSULTANT	0	0.0%	1,667.0%	0	0.0%	11,667.0%	20,000%	20,000%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CONSULTANTS T 9025	BUREAU 9055	EMERGENCY PREPA 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CONSULTANTS T 9030	BUREAU 3026	FDA FERN GRANT 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CONSULTANTS T 9030	BUREAU 3056	USDA FERN GRANT 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CONSULTANTS T 9030	BUREAU 3057	SHELLFISH TESTING 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CONSULTANTS T 9030	BUREAU 3063	ASSOCIATION OF PH 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CONSULTANTS T 9030	BUREAU 3067	EMERGENCY RESP 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CONSULTANTS T 9030	BUREAU 5230	PUBLIC HEALTH LAB 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CONSULTANTS T 9030	BUREAU 5316	STATE BASED BIOM 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CONSULTANTS T 9030	BUREAU 5317	RED TIDE 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CONSULTANTS T 9030	BUREAU 9059	FDA FERN RADIOCH 046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CONSULTANTS TOTALS				974	8,145.0%	32,038.0%	17,321.54%	71,097.24%	110,150.0%		
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9000	ADMINIS 0009	UNRESTRICTED INC 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9000	ADMINIS 3319	STATE INNOVATION 020	CURRENT EXP	0	1,388.0%	1,475.94%	0	1,388.0%	10,322.13%	17,694.0%	17,694.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9000	ADMINIS 5110	OFFICE OF DIRECT 020	CURRENT EXP	346	673.195%	319.211%	3,040	3,457.114%	2,806.123%	9,532.0%	9,532.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9000	ADMINIS 5111	CITIZENS HEALTH I 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9000	ADMINIS 5115	HEALTH SVCS PLAN 020	CURRENT EXP	936	2,722.291%	1,292.211%	19,678	16,127.82%	27,156.59%	43,016.0%	43,016.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9000	ADMINIS 5117	ALCOHOL - OTHER 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9000	ADMINIS 8131	WORKERS COMPEN 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9000	ADMINIS 8579	UNEMPLOYMENT CO 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9005	BUREAU 2203	INFORMATICS 020	CURRENT EXP	0	0.0%	0.0%	358	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9005	BUREAU 5150	HEALTH STATISTICS 020	CURRENT EXP	593	495.83%	167.295%	2,409	1,405.58%	680.207%	1,043.0%	1,043.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9005	BUREAU 5173	EPH TRACKING 020	CURRENT EXP	11	36.333%	18.204%	842	1,717.204%	1,371.125%	5,204.0%	5,204.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9005	BUREAU 5262	INFORMATICS & HE 020	CURRENT EXP	0	0.0%	235.1%	0	468.0%	1,633.28%	2,828.0%	2,828.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9005	BUREAU 6026	ENDOWMENT BRFS 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9005	BUREAU 8666	CANCER REGISTRY 020	CURRENT EXP	0	7.0%	0.0%	11	328.2.863%	26.1.248%	2.108	2.108
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9005	BUREAU 8667	BRFS 020	CURRENT EXP	0	0.0%	0.0%	32	31.96%	1,000.3%	1,000.0%	1,000.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9005	BUREAU 9052	NIOSH RESEARCH G 020	CURRENT EXP	18	40.223%	73.55%	489	431.88%	1,974.22%	2,885.0%	2,885.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9005	BUREAU 9056	DATA COLLECTION 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9005	BUREAU 9057	CANCER CLAIMS GR 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9005	BUREAU 9058	NIOSH RESEARCH G 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9010	BUREAU 2217	HEALTH WORKFOR 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9010	BUREAU 2218	HOSPITAL FLEX PR 020	CURRENT EXP	53	0.0%	128.0%	1,045	227.22%	2,505.9%	4,300.0%	4,300.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9010	BUREAU 2219	SMALL HOSPITAL I 020	CURRENT EXP	0	0.0%	0.0%	2,006	98.5%	2,500.4%	2,500.0%	2,500.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9010	BUREAU 5116	COMMUNITY HEALTH 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9010	BUREAU 5149	RURAL HEALTH AND 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9010	BUREAU 5362	POLICY AND PERFO 020	CURRENT EXP	231	1,161.502%	725.160%	2,124	2,327.110%	6,661.36%	11,754.0%	11,754.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9010	BUREAU 5997	STRENGTHENING P 020	CURRENT EXP	0	3.0%	0.0%	2,951	4.0%	1,598.0%	1,596.0%	1,596.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9010	BUREAU 7519	NEW GLOBAL WARN 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9010	BUREAU 7965	RURAL HLTH & PR 020	CURRENT EXP	139	1,550.1.115%	337.461%	6,076	3,774.62%	14,705.26%	15,577.0%	15,577.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9015	BUREAU 5165	NEW ZEALAND MLK 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9015	BUREAU 5299	RADIOLOGICAL EME 020	CURRENT EXP	0	1.175.0%	1,417.83%	0	2,825.0%	9,917.28%	17,000.0%	17,000.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9015	BUREAU 5307	EPA RENOVATION 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9015	BUREAU 5390	FOOD PROTECTION 020	CURRENT EXP	768	1,752.228%	395.444%	9,723	7,412.76%	4,996.148%	7,764.0%	7,764.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9015	BUREAU 5391	RADIOLOGICAL HEA 020	CURRENT EXP	413	159.38%	396.17%	5,207	5,218.100%	11,808.44%	15,000.0%	15,000.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9015	BUREAU 5398	EMERGENCY RESP 020	CURRENT EXP	2	0.0%	0.0%	468	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9015	BUREAU 5399	LOW LEVEL RADIO 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9015	BUREAU 5497	CHILDHOOD LEAD 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9015	BUREAU 5667	CHRONIC DISEASE 020	CURRENT EXP	1	33.65%	33.65%	1,540	599.35%	3,024.20%	6,144.0%	6,144.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9015	BUREAU 5698	LEAD POISONING P 020	CURRENT EXP	0	0.0%	208.0%	0	0.0%	1,458.0%	2,500.0%	2,500.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9015	BUREAU 7936	CLIMATE EFFECTS 020	CURRENT EXP	21	53.250%	79.67%	506	148.29%	1,877.9%	3,306.0%	3,306.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9015	BUREAU 7964	LEAD PREVENTION 020	CURRENT EXP	730	2,371.325%	461.514%	24,197	20,085.83%	15,280.131%	26,204.0%	26,204.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9015	BUREAU 9049	MAMMOGRAPHY EQ 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9015	BUREAU 9053	FDA FOOD INSPECT 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9020	BUREAU 0825	ACA COO 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9020	BUREAU 0831	ACA MIEG 020	CURRENT EXP	200	11.5%	158.1%	17,545	15,771.90%	13,865.114%	23,690.0%	23,690.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9020	BUREAU 0836	PRAMS 020	CURRENT EXP	197	33.17%	857.4%	7,037	6,010.85%	30,553.20%	69,402.0%	69,402.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9020	BUREAU 1227	COMBINED CHRONI 020	CURRENT EXP	362	441.122%	1,043.42%	1,937	986.51%	5,578.18%	14,674.0%	14,674.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9020	BUREAU 1228	POISON CONTROL 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9020	BUREAU 1299	FEDERAL PROJECT 020	CURRENT EXP	0	0.0%	0.0%	104	61.59%	2,254.3%	4,068.0%	4,068.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9020	BUREAU 1844	FED NH PREP GRAN 020	CURRENT EXP	0	0.0%	42.0%	0	0.0%	292.0%	5,000.0%	5,000.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9020	BUREAU 1869	NAT VIOLENT DEAT 020	CURRENT EXP	0	0.0%	228.0%	0	0.0%	1,598.0%	2,739.0%	2,739.0%
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9020	BUREAU 2206	CHRONIC DISEASE 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9020	BUREAU 2207	WIC FOOD REBATE 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9020	BUREAU 2214	ORAL HEALTH WOR 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIC090	HHS: HEA CURRENT EXPEN 9020	BUREAU 2215	CDC ORAL HEALTH 020	CURRENT EXP	1	130.10.863%	3.4.590%	2,073				



2016	010	95	HHS: COMMISSIO	HHS: HEAICURRENT EXPEN	9030	BUREAU 1835	NH ELC	020	CURRENT EXF	19	0	0%	84	0%	1,768	1,448	82%	7,811	19%	23,703
2016	010	95	HHS: COMMISSIO	HHS: HEAICURRENT EXPEN	9030	BUREAU 1877	WATER ANALYSIS L	020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEAICURRENT EXPEN	9030	BUREAU 1878	LAB EQUIPMENT FU	020	CURRENT EXF	0	0	0%	0	0%	0	890	226%	79,576	1%	79,576
2016	010	95	HHS: COMMISSIO	HHS: HEAICURRENT EXPEN	9030	BUREAU 3026	FOIA FERN GRANT	020	CURRENT EXF	0	0	0%	15	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEAICURRENT EXPEN	9030	BUREAU 3056	USDA FERN GRANT	020	CURRENT EXF	0	0	0%	399	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEAICURRENT EXPEN	9030	BUREAU 3057	SHELLFISH TESTING	020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEAICURRENT EXPEN	9030	BUREAU 3063	ASSOCIATION OF PH	020	CURRENT EXF	0	0	0%	0	0%	0	264	0%	0	0%	31,719
2016	010	95	HHS: COMMISSIO	HHS: HEAICURRENT EXPEN	9030	BUREAU 3067	EMERGENCY RESPON	020	CURRENT EXF	158	0	0%	3,211	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEAICURRENT EXPEN	9030	BUREAU 5230	PUBLIC HEALTH LABO	020	CURRENT EXF	0	0	0%	12	0%	0	0	0%	87	0%	150
2016	010	95	HHS: COMMISSIO	HHS: HEAICURRENT EXPEN	9030	BUREAU 5316	STATE BASED BIOM	020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEAICURRENT EXPEN	9030	BUREAU 5317	RED TIDE	020	CURRENT EXF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEAICURRENT EXPEN	9030	BUREAU 5350	FED FDA MICRO	020	CURRENT EXF	38	0	0%	3,643	10%	0	0	0%	48	0%	82
2016	010	95	HHS: COMMISSIO	HHS: HEAICURRENT EXPEN	9030	BUREAU 7966	PUBLIC HEALTH LABO	020	CURRENT EXF	17,043	4,402	26%	72,585	58,638	81%	79,615	74%	191,263		
2016	010	95	HHS: COMMISSIO	HHS: HEAICURRENT EXPEN	9030	BUREAU 8276	FOOD EMERGENCY	020	CURRENT EXF	0	750	0%	0	12,144	0%	0	12,542	97%	21,500	
2016	010	95	HHS: COMMISSIO	HHS: HEAICURRENT EXPEN	9030	BUREAU 8280	BIOMONITORING GR	020	CURRENT EXF	0	330	0%	0	2,276	0%	0	0	0%	9,548	
2016	010	95	HHS: COMMISSIO	HHS: HEAICURRENT EXPEN	9030	BUREAU 9069	FOIA FERN RADIOCH	020	CURRENT EXF	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAICURRENT EXPEN	9030	ARRA - TBD		020	CURRENT EXF	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAICURRENT EXPEN	9999	ARRA ST 0915				0	0	0%	0	0	0%	0	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAICURRENT EXPEN	9999	ARRA CD SELF MGMT	020	CURRENT EXF	0	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAICURRENT EXPEN	9998	ERP GRA9803	ACTIVITY ACCT AGY	020	CURRENT EXF	0	0	0%	0	0	0%	0	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAICURRENT EXPENSE TOTALS			CATEGORY TOTALS			41,035	39,963	97%	71,649	56%	333,685	306,735	92%	639,676	48%	1,234,286
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 3319	STATE INNOVATION	030	EQUIPMENT N	0	5,716	0%	3,554	161%	0	5,716	0%	24,879	23%	42,650
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 3319	STATE INNOVATION	030	TELECOMMUN	0	0	0%	81	0%	0	0	0%	267	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 3319	STATE INNOVATION	041	AUDIT FUND S	0	601	0%	150	400%	0	1,041	0%	1,050	98%	1,800
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 3319	STATE INNOVATION	070	IN STATE TRA	0	0	0%	584	0%	0	0	0%	4,087	0%	7,007
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 3319	STATE INNOVATION	080	OUT OF STAT	0	0	0%	720	0%	0	0	0%	5,040	0%	8,640
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 3319	STATE INNOVATION	102	CONTRACTS F	0	104,958	0%	129,800	81%	0	1,125,442	0%	908,601	124%	1,557,602
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 3319	STATE INNOVATION	999	FCLG	0	0	0%	0	0	0%	0	0	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTC	022	RENTS-LEASE	33	66	200%	36	181%	495	231	47%	546	42%	866
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTC	026	ORGANIZATIO	0	18,800	0%	9,400	50%	0	20,000	50%	20,000	7%	20,000
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTC	027	TRANSFERS T	0	0	0%	0	0	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTC	028	TRANSFERS T	0	206,250	0%	0	0	879,224	808,679	92%	1,117,229	72%	2,003,596
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTC	030	EQUIPMENT N	0	0	0%	383	0%	0	0	0%	2,683	0%	4,600
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTC	039	TELECOMMUN	289	107	40%	310	35%	2,830	2,188	77%	3,262	67%	5,000
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTC	040	INDIRECT COS	23,918	41,789	175%	32,924	127%	170,456	286,933	168%	234,635	122%	400,000
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTC	043	AUDIT FUND S	0	43	0%	136	31%	682	458	66%	751	0%	1,160
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTC	042	ADDITIONAL F	481	207	43%	2,977	40%	2,689	90%	2,663	101%	4,582	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTC	066	EMPLOYEE TR	0	0	0%	83	0%	0	0	0%	583	0%	1,000
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTC	070	IN STATE TRA	212	131	62%	217	60%	1,544	851	55%	1,583	54%	2,025
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTC	080	OUT OF STAT	0	0	0%	250	0%	0	0	0%	1,750	0%	3,000
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTC	102	CONTRACTS F	0	0	0%	0	0	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTC	103	CONTRACTS F	0	0	0%	0	0	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTC	999	FCLG	0	0	0%	0	0	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5111	CITIZENS HEALTH I	102	CONTRACTS F	0	0	0%	0	0	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5111	CITIZENS HEALTH I	103	CONTRACTS F	0	0	0%	0	0	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5111	CITIZENS HEALTH I	999	FCLG	0	0	0%	0	0	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5115	HEALTH SVCS PLAN	021	FOOD INSTITU	0	0	0%	42	0%	0	0	0%	292	0%	500
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5115	HEALTH SVCS PLAN	026	ORGANIZATIO	0	500	0%	0	0	0	0	0%	600	0%	800
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5115	HEALTH SVCS PLAN	028	TRANSFERS T	894	0	0%	7,137	3,165	34%	8,925	34%	15,984		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5115	HEALTH SVCS PLAN	030	EQUIPMENT N	0	0	0%	0	0	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5115	HEALTH SVCS PLAN	039	TELECOMMUN	17	0	0%	28	0%	467	763	163%	761	100%	2,000
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5115	HEALTH SVCS PLAN	066	EMPLOYEE TR	0	0	0%	42	0%	0	0	0%	292	0%	500
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5115	HEALTH SVCS PLAN	070	IN STATE TRA	168	111	66%	245	45%	1,304	1,553	119%	1,906	81%	3,500
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5115	HEALTH SVCS PLAN	080	OUT OF STAT	0	0	0%	83	0%	0	0	0%	583	0%	1,000
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5115	HEALTH SVCS PLAN	103	CONTRACTS F	0	0	0%	2,465	0%	1,250	0%	17,254	7%	29,574	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5115	HEALTH SVCS PLAN	099	FCLG	0	0	0%	0	0	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5117	ALCOHOL - OTHER	028	TRANSFERS T	0	0	0%	0	0	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5117	ALCOHOL - OTHER	041	AUDIT FUND S	0	0	0%	0	0	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5117	ALCOHOL - OTHER	042	ADDITIONAL F	0	0	0%	0	0	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 5117	ALCOHOL - OTHER	099	FCLG	0	0	0%	0	0	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 8131	WORKERS COMPEN	062	WORKERS CO	0	0	0%	0	0	5,368	802	15%	4,905	16%	34,400
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 8131	WORKERS COMPEN	999	FCLG	0	0	0%	0	0	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 8579	UNEMPLOYMENT C	030	EQUIPMENT N	0	0	0%	0	0	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 8579	UNEMPLOYMENT C	061	UNEMPLOYME	0	0	0%	1,103	5,983	542%	22,543	27%	14,000		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 8579	UNEMPLOYMENT C	062	WORKERS CO	0	0	0%	0	0	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9000	ADMINIS 8579	UNEMPLOYMENT C	999	FCLG	0	0	0%	0	0	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9005	BUREAU 2203	INFORMATICS	022	RENTS-LEASE	0	0	0%	0	0	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9005	BUREAU 2203	INFORMATICS	027	TRANSFERS T	0	0	0%	0	0	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9005	BUREAU 2203	INFORMATICS	030	EQUIPMENT N	0	0	0%	0	0	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9005	BUREAU 2203	INFORMATICS	039	TELECOMMUN	0	0	0%	409	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9005	BUREAU 2203	INFORMATICS	040	INDIRECT COS	0	0	0%	0	0	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL OTHER	9005	BUREAU 2203	INFORMATICS	043	AUDIT FUND S	0	0	0%	0	0	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HE																











2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5398	EMERGENCY RESP	039	TELECOMMUN	12	0.0%	0.0%	0.0%	213	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5398	EMERGENCY RESP	057	BOOKS PERIO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5398	EMERGENCY RESP	060	EMPLOYEE TR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5398	EMERGENCY RESP	080	IN STATE TRA	0	0.0%	0.0%	0.0%	3,904	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5398	EMERGENCY RESP	102	CONTRACTS F	2,009	0.0%	0.0%	1,192	0.0%	8,786	9,134	104%	5,216	175%	9,134
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5398	EMERGENCY RESP	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5399	LOW LEVEL RADIO	102	CONTRACTS F	0	0.0%	0.0%	1,250	0.0%	0	0.0%	8,750	0.0%	15,000	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5399	LOW LEVEL RADIO	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	021	FOOD INSTITU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	022	RENTS-LEASE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	024	MAINT OTHER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	026	ORGANIZATIO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	027	TRANSFERS T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	028	TRANSFERS T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	030	EQUIPMENT N	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	039	TELECOMMUN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	040	INDIRECT COS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	041	AUDIT FUND S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	042	ADDITIONAL F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	049	TRANSFER TC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	066	EMPLOYEE TR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	070	IN STATE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	102	CONTRACTS F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	229	SHERIFF REIM	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5497	CHILDHOOD LEAD	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5667	CHRONIC DISEASE	021	FOOD INSTITU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5667	CHRONIC DISEASE	022	RENTS-LEASE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5667	CHRONIC DISEASE	024	MAINT OTHER	0	0.0%	0.0%	397	0.0%	2,361	0.0%	2,777	95%	4,761	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5667	CHRONIC DISEASE	026	ORGANIZATIO	0	0.0%	0.0%	15	0.0%	107	0.0%	107	0%	184	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5667	CHRONIC DISEASE	028	TRANSFERS T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5667	CHRONIC DISEASE	030	EQUIPMENT N	0	630	0.0%	375	168%	0	630	0.0%	2,624	24%	4,499
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5667	CHRONIC DISEASE	039	TELECOMMUN	40	0.0%	0.0%	30	0.0%	613	687	166%	312	220%	1,000
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5667	CHRONIC DISEASE	041	AUDIT FUND S	8	0.0%	0.0%	15	228%	211	246	11%	30	21%	6
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5667	CHRONIC DISEASE	042	ADDITIONAL F	989	0.0%	0.0%	994	101%	6,417	8,668	142%	10,324	94%	17,761
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5667	CHRONIC DISEASE	066	EMPLOYEE TR	0	0.0%	0.0%	163	0.0%	0	75	0.0%	1,141	7%	1,956
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5667	CHRONIC DISEASE	070	IN STATE TRA	0	0.0%	0.0%	6	0.0%	0	6	0.0%	900	0.0%	900
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5667	CHRONIC DISEASE	080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	1,552	0.0%	0.0%	0	0.0%	11,075
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5667	CHRONIC DISEASE	102	CONTRACTS F	1,525	4,631	304%	3,928	118%	77,888	108,708	140%	200,606	54%	365,419
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5667	CHRONIC DISEASE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5698	LEAD POISONING	Pf024	MAINT OTHER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5698	LEAD POISONING	Pf030	EQUIPMENT N	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5698	LEAD POISONING	Pf039	TELECOMMUN	0	0.0%	0.0%	40	0.0%	0	0.0%	280	0.0%	480	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5698	LEAD POISONING	Pf067	TRAINING OF I	0	0.0%	0.0%	167	0.0%	0	0.0%	1,167	0.0%	2,000	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5698	LEAD POISONING	Pf069	PROMOTIONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5698	LEAD POISONING	Pf070	IN STATE TRA	0	0.0%	0.0%	42	0.0%	0	0.0%	292	0.0%	500	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5698	LEAD POISONING	Pf080	OUT OF STATE	0	0.0%	0.0%	298	0.0%	0	1,458	0.0%	2,500	0.0%	2,500
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5698	LEAD POISONING	Pf102	CONTRACTS F	3,212	2,566	80%	10,682	24%	17,871	20,336	114%	59,314	34%	104,032
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	5698	LEAD POISONING	Pf999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	7936	CLIMATE EFFECTS	S022	RENTS-LEASE	0	0.0%	0.0%	42	0.0%	0	0.0%	292	0.0%	500	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	7936	CLIMATE EFFECTS	S026	ORGANIZATIO	0	0.0%	0.0%	18	0.0%	0	0.0%	123	0.0%	210	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	7936	CLIMATE EFFECTS	S030	EQUIPMENT N	0	0.0%	0.0%	0.0%	0	27	0.0%	950	0.0%	950	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	7936	CLIMATE EFFECTS	S039	TELECOMMUN	0	0.0%	0.0%	20	0.0%	0	201	0.0%	175	14%	3
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	7936	CLIMATE EFFECTS	S041	AUDIT FUND S	8	43	568%	8	509%	0	121	98%	152	73%	226
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	7936	CLIMATE EFFECTS	S042	ADDITIONAL F	0	0.0%	0.0%	528	0.0%	0	0.0%	3,694	0.0%	6,332	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	7936	CLIMATE EFFECTS	S066	EMPLOYEE TR	0	0.0%	0.0%	38	0.0%	0	0.0%	263	0.0%	450	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	7936	CLIMATE EFFECTS	S070	IN STATE TRA	0	0.0%	0.0%	0.0%	0	0.0%	871	0.0%	1,830		
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	7936	CLIMATE EFFECTS	S080	OUT OF STATE	0	0.0%	0.0%	73	0.0%	54	1,995	272%	1,698	117%	4,500
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	7936	CLIMATE EFFECTS	S099	CONTRACTS F	11,580	0.0%	0.0%	11,580	0.0%	54,000	73,715	136%	91,430	11%	133,178
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	7964	LEAD PREVENTION	021	FOOD INSTITU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	7964	LEAD PREVENTION	026	ORGANIZATIO	0	0.0%	0.0%	25	0.0%	0	0.0%	175	0.0%	300	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	7964	LEAD PREVENTION	030	EQUIPMENT N	0	0.0%	0.0%	0.0%	0	75	370	493%	625	59%	625
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	7964	LEAD PREVENTION	039	TELECOMMUN	35	0.0%	0.0%	32	0.0%	32,025	904	3%	1,257	72%	1,300
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	7964	LEAD PREVENTION	041	AUDIT FUND S	35	6	18%	33	19%	1,693	1,873	111%	1,577	119%	3,400
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	7964	LEAD PREVENTION	042	ADDITIONAL F	1,260	12	121%	29	124%	231	278	120%	4,331	24%	498
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	7964	LEAD PREVENTION	066	EMPLOYEE TR	0	885	0.0%	0.0%	0.0%	0	885	0.0%	1,225	72%	2,100
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	7964	LEAD PREVENTION	070	IN STATE TRA	166	0.0%	0.0%	257	0.0%	1,407	1,229	87%	2,179	56%	2,730
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9015	BUREAU	7964	LEAD PREVENTION	080	OUT OF STATE	1,494	0.0%	0.0%	3,552	0.0%	2,943	3,564				



2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	0836	PRAMS	030	EQUIPMENT N	0	0	0%	0	0%	0	1,260	0%	0	0%	2,521	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	0836	PRAMS	039	TELECOMMUN	0	0	0%	0	0%	204	381	187%	0	0%	1,133	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	0836	PRAMS	041	AUDIT FUND S	3	5	168%	11	45%	46	45	96%	0	0%	328	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	0836	PRAMS	043	ADDITIONAL F	40	708	175%	2,982	7,031%	2,982	3,815	130%	0	0%	7,331	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	0836	PRAMS	048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	0836	PRAMS	066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	1,201	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	0836	PRAMS	070	IN STATE TRA	0	0	0%	0	0%	202	0%	0	0%	0%	2,423	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	0836	PRAMS	080	OUT OF STAT	0	0	0%	0	0%	0	1,207	0%	0	0%	19,131	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	0836	PRAMS	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONI	030	ORGANIZATIO	0	0	0%	0	0%	602	300	50%	0	0%	900	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONI	030	EQUIPMENT N	0	0	0%	0	0%	1,224	1,557	127%	0	0%	2,882	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONI	039	TELECOMMUN	29	69	0%	461	1,649	358%	0	0%	0	0%	1,974	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONI	041	AUDIT FUND S	4	58	1,316%	115	759	659%	0	0%	0	0%	1,224	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONI	042	ADDITIONAL F	0	2,617	0%	0	3,205	82%	0	0%	0	0%	38,464	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONI	049	TRANSFER TC	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONI	096	EMPLOYEE TR	0	179	0%	0	0	0%	13,041	0%	0	0%	14,808	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONI	070	IN STATE TRA	64	0	0%	464	170	115%	0	0%	0	0%	3,500	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONI	080	OUT OF STAT	0	0	0%	4,517	3,064	68%	0	0%	0	0%	10,000	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONI	102	CONTRACTS F	0	21,603	0%	55,401	471,195	851%	0	0%	0	0%	951,292	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1227	COMBINED CHRONI	999	FCGL	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1228	POISON CONTROL	102	CONTRACTS F	44,116	0	0%	60,110	0	0%	314,221	343,756	109%	0	0%	641,142
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1228	POISON CONTROL	999	FCGL	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT	030	ORGANIZATIO	0	0	0%	0	0	0%	0	0%	0	0%	500	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT	030	EQUIPMENT N	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT	039	TELECOMMUN	0	0	0%	0	0	0%	44	198	453%	0	0%	200
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT	041	AUDIT FUND S	56	59	106%	384	406	106%	0	0%	0	0%	743	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT	042	ADDITIONAL F	176	0	0%	0	0	0%	1,086	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT	066	EMPLOYEE TR	0	0	0%	0	54	0%	0	0%	0	0%	650	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT	080	OUT OF STAT	0	0	0%	0	69	0%	354	0%	0	0%	900	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT	080	OUT OF STAT	0	0	0%	0	110	0%	0	0%	0	0%	1,320	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT	084	UNIVERSITY S	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT	102	CONTRACTS F	85,399	55,408	65%	130,637	42%	400,863	388,433	97%	0	0%	1,006,416	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1299	FEDERAL PROJECT	999	FCGL	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1844	FED NH PREP GRAN	041	AUDIT FUND S	20	15	75%	20	124	95%	130	124	95%	0	0%	273
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1844	FED NH PREP GRAN	042	ADDITIONAL F	0	0	0%	0	42	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1844	FED NH PREP GRAN	080	OUT OF STAT	0	0	0%	0	417	0%	0	0%	0	0%	2,500	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1844	FED NH PREP GRAN	102	CONTRACTS F	7,714	18,605	241%	109,523	9,093	205%	127,647	117%	0	0%	270,837	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1844	FED NH PREP GRAN	999	FCGL	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1869	NAT VIOLENT DEATH	030	EQUIPMENT N	0	0	0%	242	0	0%	0	0%	0	0%	2,900	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1869	NAT VIOLENT DEATH	041	AUDIT FUND S	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1869	NAT VIOLENT DEATH	096	TRANSFER TC	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1869	NAT VIOLENT DEATH	070	IN STATE TRA	0	31,88	0%	93	0%	0	253	165	0%	0	0%	382,300
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1869	NAT VIOLENT DEATH	080	OUT OF STAT	0	0	0%	0	0	0%	0	0%	0	0%	1,120	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	1869	NAT VIOLENT DEATH	999	FCGL	0	0	0%	0	0	0%	0	0%	0	0%	2,462	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE	022	RENTS-LEASE	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE	026	ORGANIZATIO	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE	027	TRANSFERS T	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE	030	EQUIPMENT N	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE	039	TELECOMMUN	0	0	0%	0	81	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE	040	INDIRECT COS	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE	041	AUDIT FUND S	4	0	0%	0	42	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE	042	ADDITIONAL F	835	0	0%	0	5,163	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE	048	CONTRACTUA	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE	070	IN STATE TRA	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE	080	OUT OF STAT	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE	102	CONTRACTS F	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2206	CHRONIC DISEASE	999	FCGL	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	022	RENTS-LEASE	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	027	TRANSFERS T	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	030	EQUIPMENT N	0	0	0%	0	22	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	040	INDIRECT COS	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	041	AUDIT FUND S	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	048	CONTRACTUA	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	070	IN STATE TRA	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	080	OUT OF STAT	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2207	WIC FOOD REBATES	999	FCGL	255,136	190,800	75%	389,806	49%	1,844,684	1,806,10	198%	0	0%	5,008,110	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2214	ORAL HEALTH WOR	022	RENTS-LEASE	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2214	ORAL HEALTH WOR	027	TRANSFERS T	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEA	ALL OTHER	9020	BUREAU	2214	ORAL HEALTH WOR	030	EQUIPMENT N	0	0	0%	0	0	0%	0	0%	0	0%</		











	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL F568	TI HIV CARE B	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2229	PHARMACEUTICAL F999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE021	FOOD INSTITU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE022	RENTS-LEASE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE024	MAINT OTHER	456	0	0%	3,000 0%	456	0	1,180 259%	0	3,000 39%	3,000	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE026	ORGANIZATIO	0	0	0%	83 0%	0	0	0%	583 0%	0	1,000	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE027	TRANSFERS T	0	0	0%	0 0%	0	0	0%	0 0%	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE030	EQUIPMENT N	1,194	0	0%	3,530 0%	1,194	0	3,638 305%	3,530 103%	0	5,638	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE039	TELECOMMUN	0	134	0%	0 0%	295	0	1,050 356%	542 194%	0	1,882	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE040	DIRECT CDS	0	0	0%	0 0%	0	0	0 0%	0 0%	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE041	AUDIT FUND S	62	244	395%	73 333%	484	929	192%	573 162%	0	1,818	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE042	ADDITIONAL F	1,230	1,262	103%	2,111 60%	7,609	10,948	144%	13,059 84%	22,467	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE048	CONTRACTUA	0	0	0%	0 0%	0	0	0 0%	0 0%	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE049	TRANSFER TC	0	0	0%	0 0%	0	0	0 0%	0 0%	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE068	EMPLOYEE TR	0	0	0%	250 0%	0	0	0 0%	1,750 0%	0	3,000	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE070	IN STATE TRA	46	58	127%	57 102%	1,687	988	54%	2,088 43%	2,088	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE072	OUT OF STAT	0	0	0%	0 0%	288	0	2,882 959%	0 0%	0	12,000	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE102	CONTRACTS F	569,636	50,435	9%	735,088 7%	898,215	767,824	85%	1,159,103 66%	1,440,106	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE148	REAGENTS	0	0	0%	0 0%	0	0	0 0%	0 0%	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2239	HOSPITAL PREPARE999	FCLG	0	0	0%	0 0%	0	0	0 0%	0 0%	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2.0	030 EQUIPMENT N	0	0	0%	71 0%	0	0	0 0%	496 0%	0	850	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2.0	030 AUDIT FUND S	0	0	0%	0 0%	39	150	386%	82 183%	0	150	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2.0	057 BOOKS PERI	0	0	0%	0 0%	0	0	0 0%	0 0%	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2.0	068 EMPLOYEE TR	0	0	0%	200 0%	0	0	0 0%	1,400 0%	0	2,400	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2.0	080 OUT OF STAT	729	0	0%	1,887 0%	1,722	0	0 0%	4,454 0%	0	4,454	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2.0	102 CONTRACTS F	0	0	0%	0 0%	37,222	176,464	474%	171,857 103%	317,885	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	2995	BIOSENSE 2.0	999 FCLG	0	0	0%	0 0%	0	0	0 0%	0 0%	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5084	EBOLA	030 EQUIPMENT N	0	2,715	0%	39,042 7%	0	2,715	0%	273,292 1%	468,500	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5084	EBOLA	039 TELECOMMUN	0	247	0%	360 0%	0	524	0%	2,520 21%	4,240	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5084	EBOLA	041 AUDIT FUND S	0	62	0%	214 29%	0	62	0%	1,495 4%	2,563	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5084	EBOLA	049 TRANSFER TC	0	0	0%	11,396 0%	0	0	0%	79,772 0%	136,752	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5084	EBOLA	070 IN STATE TRA	0	0	0%	283 0%	0	221	0%	1,983 11%	3,400	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5084	EBOLA	080 OUT OF STAT	0	1,708	0%	304 502%	0	2,404	0%	2,380 101%	4,080	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5084	EBOLA	102 CONTRACTS F	0	746,732	0%	11,578 646%	0	796,732	0%	809,043 98%	1,386,931	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5084	EBOLA	103 REAGENTS	0	540	0%	5,853 1%	0	888,024	0%	40,633 2%	70,029	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5094	SYNDROMIC SURVE	030 EQUIPMENT N	0	0	0%	46 0%	0	0	0%	321 0%	550	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5094	SYNDROMIC SURVE	041 AUDIT FUND S	0	0	0%	11 0%	0	0	0%	76 0%	130	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5094	SYNDROMIC SURVE	070 IN STATE TRA	0	0	0%	72 0%	0	0	0%	503 0%	863	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5094	SYNDROMIC SURVE	080 OUT OF STAT	0	0	0%	503 0%	0	0	0%	3,518 0%	6,030	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5094	SYNDROMIC SURVE	102 CONTRACTS F	0	0	0%	10,227 0%	0	0	0%	71,587 0%	122,721	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	022 REAGENTS-LEASE	0	0	0%	0 0%	0	0	0%	0 0%	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	025 ORGANIZATIO	0	400	0%	0 0%	1,200	1,600	133%	2,550 65%	2,550	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	028 TRANSFERS T	0	0	0%	0 0%	0	0	0%	0 0%	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	030 EQUIPMENT N	0	1,586	0%	0 0%	4,512	1,624	36%	839 194%	1,750	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	039 TELECOMMUN	179	129	72%	131 99%	3,782	3,072	81%	2,765 111%	5,237	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	041 AUDIT FUND S	48	1,61	336%	69 234%	396	449	113%	569 79%	904	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	042 ADDITIONAL F	2,244	2,424	108%	4,019 60%	13,886	20,653	149%	28,865 83%	42,778	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	068 EMPLOYEE TR	0	0	0%	0 0%	0	0	0%	9,000	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	067 TRAINING OF F	0	0	0%	0 0%	0	0	0%	0 0%	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	070 IN STATE TRA	630	817	130%	2,468 33%	5,347	3,980	74%	20,935 19%	41,072	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	080 OUT OF STAT	0	0	0%	0 0%	3,828	1,564	41%	8,879 18%	18,188	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	102 CONTRACTS F	2,971	0	0%	10,659 59%	27,646	111,219	402%	243,695	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	103 CONTRACTS F	0	0	0%	0 0%	0	0	0%	0 0%	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	105 PATIENT CARE	1,566	470	30%	14,655	0	10,544	72%	88,859	113,783	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	157 DISEASE CON	6,402	0	0%	60,511 0%	10,666	9,323	69%	100,807 7%	148,650	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	158 REAGENTS	2,026	0	0%	11,085 0%	5,250	5,481	104%	28,726 19%	29,689	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5170	DISEASE CONTROL	999 FCLG	0	0	0%	0 0%	0	0	0%	0 0%	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREP	021 FOOD INSTITU	0	0	0%	0 0%	0	0	0%	0 0%	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREP	022 RENTS-LEASE	43	86	200%	0 0%	301	0	258 86%	0 0%	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREP	025 ORGANIZATIO	258	0	0%	2,065 0%	11,000	2,626	125%	798 36%	4,900	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREP	028 ORGANIZATIO	0	0	0%	0 0%	455	0	0 0%	0 0%	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREP	028 TRANSFERS T	0	0	0%	0 0%	0	0	0%	0 0%	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREP	030 EQUIPMENT N	0	0	0%	0 0%	3,790	0	0 0%	0 0%	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREP	039 TELECOMMUN	1,562	0	0%	14,952 0%	4,793	4,793	32%	0 0%	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREP	041 AUDIT FUND S	396	0	0%	0 0%	2,441	0	0 0%	0 0%	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREP	042 ADDITIONAL F	9,487	0	0%	58,695 0%	0	0	0%	0 0%	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREP	048 CONTRACTUA	0	0	0%	0 0%	0	0	0%	0 0%	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREP	049 TRANSFER TC	0	0	0%	0 0%	33,190	0	0 0%	0 0%	0	0	0%
2016	010	95	HHS.COMMISSIO	HHS.HEA	ALL OTHER	9025	BUREAU	5171	EMERGENCY PREP												



2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTI	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTI	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTI	100	PRESCRIPTIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTI	5	CONTRACTS F	52,000	0.0%	29.92%	10,520	283,300	208,600	14%	57,350	84,564%
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTI	513	VACCINE PUR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTI	530	DRUG REBATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTI	548	REAGENTS	10	0.0%	0.0%	1,200	12,000%	4,30	928%	1,480	
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTI	567	TITLE II HIV CA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTI	568	TI HIV CARE B	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5189	HIV/AIDS PREVENTI	599	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5324	ASPR H1N1 READIN	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5324	ASPR H1N1 READIN	049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5324	ASPR H1N1 READIN	102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5324	ASPR H1N1 READIN	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5345	FED ESAR VHP	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5345	FED ESAR VHP	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5345	FED ESAR VHP	049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5345	FED ESAR VHP	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5345	FED ESAR VHP	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5345	FED ESAR VHP	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5917	MMRS	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5917	MMRS	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5917	MMRS	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5917	MMRS	102	CONTRACTS F	5,854	47.11%	864.5%	81,097	21,888	27%	11,969	183%	14,491
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5917	MMRS	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5961	PH INFORMATICS IN	102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	5961	PH INFORMATICS IN	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIC	024	MAINT OTHER	0	0.0%	2,267.0%	0	0.0%	15,967.0%	27,200		
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIC	030	ORGANIZATIO	0	0.0%	50.0%	50.0%	350	143%	600	1,000	
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIC	030	EQUIPMENT N	0	0.0%	83.0%	692.0%	583	119%	1,000		
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIC	039	TELECOMMUN	0	32.0%	250.13%	2,289.0%	1,750	131%	3,000		
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIC	041	AUDIT FUND S	0	79.0%	94.84%	0	484.0%	655	74%	1,122	
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIC	042	ADDITIONAL F	0	1,689.0%	2,069.82%	9,407.0%	14,482	65%	24,826		
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIC	060	EMPLOYEE TR	0	0.0%	333.0%	0	0.0%	2,333.0%	4,000		
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIC	080	OUT OF STATE	0	1,481.0%	840.38%	632.0%	5,891.0%	10,000			
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIC	080	OUT OF STATE	0	1,481.0%	867.171%	0	6,515.0%	6,067.107%	10,400		
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIC	102	CONTRACTS F	0	51,045.0%	40,733.125%	68,665.0%	285,133	24%	488,800		
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	7536	STD/HIV PREVENTIC	548	REAGENTS	0	1,417.0%	3,312.0%	9,917	33%	17,000			
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRI	022	RENTS-LEASE	0	0.0%	167.0%	0	0.0%	1,167.0%	2,000		
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRI	024	MAINT OTHER	0	0.0%	1,667.0%	0	409.0%	11,667.4%	20,000		
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRI	025	ORGANIZATIO	0	55.0%	83.66%	0	453.0%	583	78%	1,000	
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRI	030	EQUIPMENT N	0	38.31.0%	0	203,496.0%	266,246	78%	459,850		
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRI	039	TELECOMMUN	0	452.0%	833.54%	0	5,900.0%	5,833	101%	10,000	
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRI	041	AUDIT FUND S	0	296.0%	404.73%	0	2,704.0%	2,829	96%	4,849	
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRI	042	ADDITIONAL F	0	8,365.0%	10,245.82%	0	46,583.0%	71,717	65%	122,943	
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRI	049	TRANSFER TC	0	0.0%	8,420.0%	0	41,700.0%	58,943	71%	101,045	
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRI	049	EMPLOYEE TR	0	0.0%	633.0%	0	2,580.0%	5,930	44%	10,000	
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRI	070	IN STATE TRA	0	949.0%	1,250.16%	0	8,750.80%	15,000			
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRI	080	OUT OF STATE	0	904.0%	1,667.54%	0	13,687.0%	11,667	117%	20,000	
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRI	102	CONTRACTS F	0	128.962.0%	202,557.64%	0	225,514.0%	1,417,900	16%	2,430,685	
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	7545	PH EMERGENCY PRI	548	REAGENTS	0	11,665.0%	24,870.47%	0	35,618.0%	174,088	20%	298,436	
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	9054	INFLUENZA SURVEI	021	FOOD INSTITU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	9054	INFLUENZA SURVEI	060	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	9054	INFLUENZA SURVEI	067	TRAINING OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	9054	INFLUENZA SURVEI	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	9054	INFLUENZA SURVEI	102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	9054	INFLUENZA SURVEI	099	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPA	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPA	024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPA	025	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPA	030	EQUIPMENT N	3,223	0.0%	1,499.0%	286,610	10,139	4%	134,265	9%	193,647
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPA	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPA	041	AUDIT FUND S	7	0.0%	0.0%	491	-217.44%	0	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPA	048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPA	049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPA	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPA	080	OUT OF STATE	2,062	0.0%	8,472.0%	6,062.0%	0	0.0%	0.0%	0	0.0%
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPA	102	CONTRACTS F	0	0.0%	0.0%	304	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	9055	EMERGENCY PREPA	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	9060	PANFLU DEMO PRO	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	9060	PANFLU DEMO PRO	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: HEA ALL OTHER	9025	BUREAU	9060	PANFLU DEMO PRO	080	OUT OF STATE	0	0.0%	0.0%	0					







2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB039	TELECOMMUN	42	69.165%	111.62%	4.409	9,308.211%	11,734.79%	17,100	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB041	AUDIT FUND S	75	30.40%	73.41%	378	31.82%	366.85%	572	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB042	ADDITIONAL F	3,680	162.4%	1,326.12%	22,768	12,636.95%	8,204.154%	14,114	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB043	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0.0%	300	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	1,900	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB070	IN STATE TRA	45	0.0%	159.0%	582	320.55%	2,066.15%	2,900	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB080	OUT OF STAT	0	0.0%	0.0%	5,133	0.0%	11,380.0%	14,100	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB102	CONTRACTS F	0	18.918%	0.0%	9	68,028.733.830%	122.55.600%	159,430	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	7966	PUBLIC HEALTH LAB548	REAGENTS	22,261	29,026.130%	25,201.115%	239,161	198,125.83%	270,750.73%	405,643	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	8276	FOOD EMERGENCY 01	MAINT OTHER	0	0.0%	16,000.0%	0	0.0%	112,000.17%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	8276	FOOD EMERGENCY 026	ORGANIZATIO	0	0.0%	17.0%	0	0.0%	117.0%	200	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	8276	FOOD EMERGENCY 030	EQUIPMENT N	0	0.0%	41,417.0%	0	19,083.0%	289,917.7%	497,000	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	8276	FOOD EMERGENCY 039	TELECOMMUN	0	0.0%	229.0%	0	576.0%	1,604.36%	2,750	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	8276	FOOD EMERGENCY 041	AUDIT FUND S	0	54.0%	107.50%	0	359.0%	750.48%	1,286	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	8276	FOOD EMERGENCY 042	ADDITIONAL F	0	1,883.0%	2,306.82%	0	10,485.0%	16,143.65%	27,673	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	8276	FOOD EMERGENCY 047	BOOKS PERIO	0	0.0%	17.0%	0	0.0%	117.0%	200	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	8276	FOOD EMERGENCY 066	EMPLOYEE TR	0	0.0%	100.0%	0	0.0%	700.0%	1,200	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	8276	FOOD EMERGENCY 070	IN STATE TRA	0	0.0%	58.0%	0	408.0%	408.0%	700	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	8276	FOOD EMERGENCY 080	OUT OF STAT	0	0.0%	0.0%	0	4,817.0%	9,625.50%	16,500	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	8276	FOOD EMERGENCY 548	REAGENTS	0	4,407.0%	9,833.45%	0	44,665.0%	68,833.65%	118,000	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	8280	BIOMONITORING GR024	MAINT OTHER	0	6,250.0%	0.0%	0	43,750.0%	0.0%	75,000	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	8280	BIOMONITORING GR026	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	8280	BIOMONITORING GR030	EQUIPMENT N	0	0.0%	0.0%	0	11,770.0%	0.0%	481,608	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	8280	BIOMONITORING GR039	TELECOMMUN	0	0.0%	146.0%	0	0.0%	1,021.0%	1,750	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	8280	BIOMONITORING GR041	AUDIT FUND S	0	22.0%	0.0%	0	328.0%	0.0%	1,181	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	8280	BIOMONITORING GR042	ADDITIONAL F	0	3,780.0%	0.0%	0	11,453.0%	0.0%	45,956	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	8280	BIOMONITORING GR057	BOOKS PERIO	0	0.0%	25.0%	0	0.0%	175.0%	300	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	8280	BIOMONITORING GR070	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	700.0%	1,200	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	8280	BIOMONITORING GR070	IN STATE TRA	0	0.0%	208.0%	0	130.0%	1,458.9%	2,500	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	8280	BIOMONITORING GR080	OUT OF STAT	0	1,308.0%	0.0%	0	3,603.0%	0.0%	15,000	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	8280	BIOMONITORING GR102	CONTRACTS F	0	0.0%	2,167.0%	0	0.0%	15,167.0%	26,000	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	8280	BIOMONITORING GR548	REAGENTS	0	11,244.0%	0.0%	0	14,738.0%	0.0%	75,000	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	8280	BIOMONITORING GR999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	9059	FDA FERN RADIOCH021	FOOD INSTITU	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	9059	FDA FERN RADIOCH022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	9059	FDA FERN RADIOCH027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	9059	FDA FERN RADIOCH030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	9059	FDA FERN RADIOCH040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	9059	FDA FERN RADIOCH041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	9059	FDA FERN RADIOCH046	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	9059	FDA FERN RADIOCH066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	9059	FDA FERN RADIOCH070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	9059	FDA FERN RADIOCH080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	9059	FDA FERN RADIOCH548	REAGENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9030	BUREAU	9059	FDA FERN RADIOCH999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9099	ARRA ST 0915	ARRA - TBD	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9099	ARRA ST 0915	ARRA - TBD	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9099	ARRA ST 0915	ARRA - TBD	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9099	ARRA ST 0915	ARRA - TBD	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9099	ARRA ST 0915	ARRA - TBD	080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9099	ARRA ST 0915	ARRA - TBD	102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9099	ARRA ST 0915	ARRA - TBD	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9099	ARRA ST 0920	ARRA CD SELF MGM	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9099	ARRA ST 0920	ARRA CD SELF MGM	070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9099	ARRA ST 0920	ARRA CD SELF MGM	080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9099	ARRA ST 0920	ARRA CD SELF MGM	102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: HEAIAL	OTHER	9099	ARRA ST 0920	ARRA CD SELF MGM	999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016			HHS: COMMISSIO	HHS: HEAIAL	OTHER				CATEGORY TOTALS		4,763.553	4,417.124.93%	7,510.444.59%	37,167.651	33,639.777.91%	58,725.677.57%	97,606.657	
2016			HHS: COMMISSIO	HHS: HEAIAL	OTHER				CATEGORY TOTALS		6,316.912	5,948.384.94%	9,402.402.63%	48,627.701	45,157.189.83%	72,543.859.87%	121,737.678	
2016	010	95	HHS: COMMISSIO	HHS: GLE	FULL TIME PERSC	9100	GLENCIL	5710	PROFESSIONAL CAF010	PERSONAL SE	373,729	377,624.101%	406,385.93%	2,911,271	2,886,252.99%	3,165,572.91%	5,487.197	
2016	010	95	HHS: COMMISSIO	HHS: GLE	FULL TIME PERSC	9100	GLENCIL	5710	PROFESSIONAL CAF017	FT EMPLOYEE	0	0.0%	4,436.0%	0	3,104.0%	31,049.10%	53,227	
2016	010	95	HHS: COMMISSIO	HHS: GLE	FULL TIME PERSC	9100	GLENCIL	5710	PROFESSIONAL CAF019	HOLIDAY PAY	23,254	23,775.102%	23,614.101%	88,628	81,465.92%	90,002.91%	128,719	
2016	010	95	HHS: COMMISSIO	HHS: GLE	FULL TIME PERSC	9100	GLENCIL	5720	CUSTODIAL CARE	010	PERSONAL SE	66,960	67,369.101%	73,602.92%	504,287	512,172.102%	554,310.92%	962,219
2016	010	95	HHS: COMMISSIO	HHS: GLE	FULL TIME PERSC	9100	GLENCIL	5720	CUSTODIAL CARE	017	FT EMPLOYEE	0	676.0%	0	0.0%	4,732.0%	8,112	
2016	010	95	HHS: COMMISSIO	HHS: GLE	FULL TIME PERSC	9100	GLENCIL	5720	CUSTODIAL CARE	018	HOLIDAY PAY	14,122	3,722.129%	14,122	14,344.102%	14,344.102%	21,716	
2016	010	95	HHS: COMMISSIO	HHS: GLE	FULL TIME PERSC	9100	GLENCIL	5740	ADMINISTRATION	010	PERSONAL SE	19,732	24,587.123%	22,240.111%	179,879	163,228.91%	202,740.81%	340,132
2016	010	95	HHS: COMMISSIO	HHS: GLE	FULL TIME PERSC	9100	GLENCIL	5740	ADMINISTRATION	012	PERSONAL SE	7,903	8,053.102%	8,834.91%	59,422	60,800.102%	66,424.92%	115,937
2016	010	95	HHS: COMMISSIO	HHS: GLE	FULL TIME PERSC	9100	GLENCIL	5740	ADMINISTRATION	017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: GLE	FULL TIME PERSC	9100	GLENCIL	5740	ADMINISTRATION	019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: GLE	FULL TIME PERSC	9100	GLENCIL	7892	MAINTENANCE	010	PERSONAL SE	41,082	35,419.86%	41,869.85%	310,140	305,063.98%	316,078.97%	553,490
2016	010	95	HHS: COMMISSIO	HHS: GLE	FULL TIME PERSC	9100	GLENCIL	7892	MAINTENANCE	017	FT EMPLOYEE	0	208.0%	0	0.0%	1,456.0%	2,496	
2016	010	95	HHS: COMMISSIO	HHS: GLE	FULL TIME PERSC	9100	GLENCIL	7892	MAINTENANCE	019	HOLIDAY PAY	1,563	1,736.111%	1,731.100%	5,177	4,852.94%	5,793.98%	7,988
2016	010	95	HHS: COMMISSIO	HHS: GLE	FULL TIME PERSC	9100	GLENCIL	8132	WORKERS COMPEN010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: GLE	FULL TIME PERSC	9100	GLENCIL	8501	UNEMPLOYMENT CC010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016			HHS: COMMISSIO	HHS: GLE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS		537,896	543,347.101%	587,316.93%	4,072.926	4,031.279.99%	4,452.443.91%	7,691.229	
2016	010	95	HHS: COMMISSIO	HHS: GLE	PART TIME TEMP	9100	GLENC											



[illegible]



2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B12087	MIPCD GRANT	102	CONTRACTS F	72,713	83,019	114%	150,485	55%	828,210	591,529	71%	1,714,041	35%	3,272,634
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B12087	MIPCD GRANT	502	PAYMENTS TC	23,496	21%		23,496	7%	234,593	135,045	58%	673,377	20%	2,222,325
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B12087	MIPCD GRANT	999	FCGL	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13068	CONSUMER & FAMIL	020	FOOD INSTITU	2	0%	0%	732,595	62%	628	779,144%	1,759	44%	7,954	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13068	CONSUMER & FAMIL	022	RENTS-LEASE	0	0%	0%	0	0%	0	0	0%	0	0%	789
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13068	CONSUMER & FAMIL	026	ORGANIZATIO	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13068	CONSUMER & FAMIL	027	TRANSFERS T	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13068	CONSUMER & FAMIL	030	EQUIPMENT N	0	0%	0%	42	0%	0	0	0%	292	0%	500
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13068	CONSUMER & FAMIL	039	TELECOMMUN	0	0%	0%	0	0%	81	627	76%	101	61%	101
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13068	CONSUMER & FAMIL	040	INDIRECT COS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13068	CONSUMER & FAMIL	041	AUDIT FUND S	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13068	CONSUMER & FAMIL	048	CONTRACTUA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13068	CONSUMER & FAMIL	057	BOOKS PERIO	0	0%	0%	0	0%	227	177	7%	314	5%	454
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13068	CONSUMER & FAMIL	066	EMPLOYEE TR	0	0%	0%	0	0%	110	90	82%	264	34%	372
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13068	CONSUMER & FAMIL	067	TRAINING OF I	0	0%	0%	131	0%	0	0	0%	919	0%	1,576
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13068	CONSUMER & FAMIL	068	CONSUMER & FAMIL	0	0%	0%	0	0%	0	0	0%	2,850	4%	4,924
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13068	CONSUMER & FAMIL	070	IN STATE TRA	0	0%	0%	0	0%	930	845	91%	545	13%	1,386
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13068	CONSUMER & FAMIL	080	OUT OF STATE	0	0%	0%	205	0%	0	0	0%	1,433	0%	2,457
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13068	CONSUMER & FAMIL	999	FCGL	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13069	OLDER ADULT TARG	022	RENTS-LEASE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13069	OLDER ADULT TARG	027	TRANSFERS T	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13069	OLDER ADULT TARG	030	EQUIPMENT N	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13069	OLDER ADULT TARG	040	INDIRECT COS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13069	OLDER ADULT TARG	041	AUDIT FUND S	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13069	OLDER ADULT TARG	048	CONTRACTUA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13069	OLDER ADULT TARG	070	IN STATE TRA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13069	OLDER ADULT TARG	080	OUT OF STATE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B13069	OLDER ADULT TARG	102	CONTRACTS F	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B15945	CMH PROGRAM SUF	021	FOOD INSTITU	2,900	1,427	77%	1,427	77%	2,900	267	90%	1,412	12%	1,412
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B15945	CMH PROGRAM SUF	022	RENTS-LEASE	1,221	0%	0%	223	547%	0	1,221	0%	1,562	78%	2,677
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B15945	CMH PROGRAM SUF	026	ORGANIZATIO	0	4,490	0%	0	0%	8,979	8,979	100%	9,529	94%	9,529
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B15945	CMH PROGRAM SUF	030	EQUIPMENT N	0	0%	0%	65	0%	0	0	0%	455	0%	780
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B15945	CMH PROGRAM SUF	039	TELECOMMUN	123	84	68%	161	52%	1,510	1,450	96%	1,980	73%	3,025
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B15945	CMH PROGRAM SUF	041	AUDIT FUND S	37	57	155%	34	170%	230	357	155%	210	170%	472
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B15945	CMH PROGRAM SUF	042	INDIRECT COS	1,092	1,092	0%	1,092	0%	8,211	8,211	104%	8,494	104%	15,920
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B15945	CMH PROGRAM SUF	046	EMPLOYEE TR	0	0%	0%	106	0%	100	0	0%	212	0%	212
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B15945	CMH PROGRAM SUF	067	TRAINING OF I	0	0%	0%	0	0%	3,718	0	0%	6,302	0%	10,000
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B15945	CMH PROGRAM SUF	070	IN STATE TRA	0	30	0%	0	0%	554	478	86%	3,598	13%	8,423
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B15945	CMH PROGRAM SUF	080	OUT OF STATE	0	0%	0%	56	0%	0	0	0%	392	0%	672
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B15945	CMH PROGRAM SUF	102	CONTRACTS F	414,389	539	925	925	58%	3,974,878	4,145,999	104%	8,861,773	47%	12,609,527
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B15945	CMH PROGRAM SUF	103	CONTRACTS F	0	110,668	0%	0	0%	0	414,018	0%	0	0%	6,414,006
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B15945	CMH PROGRAM SUF	999	FCGL	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B15946	WE INVISION GRANT	070	IN STATE TRA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B15946	WE INVISION GRANT	080	OUT OF STATE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B15946	WE INVISION GRANT	999	FCGL	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B17001	FINANCIAL MGMT/AL	021	FOOD INSTITU	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B17001	FINANCIAL MGMT/AL	022	RENTS-LEASE	-728	0%	0%	0	0%	1,800	1,009	56%	1,875	54%	4,126
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B17001	FINANCIAL MGMT/AL	024	MAINT OTHER	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B17001	FINANCIAL MGMT/AL	026	ORGANIZATIO	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B17001	FINANCIAL MGMT/AL	027	TRANSFERS T	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B17001	FINANCIAL MGMT/AL	030	EQUIPMENT N	0	0%	0%	1,948	0%	1,948	0	0%	4,168	0%	4,168
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B17001	FINANCIAL MGMT/AL	039	TELECOMMUN	1,373	111	8%	1,406	8%	7,507	2,182	29%	7,689	28%	14,973
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B17001	FINANCIAL MGMT/AL	040	INDIRECT COS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B17001	FINANCIAL MGMT/AL	042	ADDITIONAL F	22	22	0%	22	88%	154	159	97%	164	97%	2,900
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B17001	FINANCIAL MGMT/AL	042	ADDITIONAL F	1,322	1,099	83%	1,427	77%	7,674	8,210	104%	8,498	97%	15,000
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B17001	FINANCIAL MGMT/AL	049	TRANSFER TC	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B17001	FINANCIAL MGMT/AL	057	BOOKS PERIO	0	0%	0%	0	0%	66	116	175%	69	167%	229
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B17001	FINANCIAL MGMT/AL	066	EMPLOYEE TR	0	0%	0%	9	0%	0	0	0%	60	0%	102
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B17001	FINANCIAL MGMT/AL	070	IN STATE TRA	0	218	0%	490	44%	0	318	0%	3,432	9%	5,883
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B17001	FINANCIAL MGMT/AL	080	OUT OF STATE	0	0%	0%	6	0%	0	0	0%	458	0%	708
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B17001	FINANCIAL MGMT/AL	999	FCGL	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B17002	LEGAL - GUARDIANS	102	CONTRACTS F	224,913	112,769	50%	250,485	45%	899,031	899,031	100%	1,001,247	90%	1,501,521
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B17002	LEGAL - GUARDIANS	999	FCGL	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B17003	COMMITMENT COST	102	CONTRACTS F	9,782	4,678	48%	16,379	29%	83,558	72,460	87%	140,198	52%	231,665
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B17003	COMMITMENT COST	108	PROVIDER PA	8,567	5,071	59%	10,307	49%	68,729	68,634	100%	82,683	83%	143,794
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B17003	COMMITMENT COST	999	ASSESSMENT	21,518	12,155	48%	25,152	48%	135,990	104,325	77%	158,959	66%	249,706
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B17003	COMMITMENT COST	999	FCGL	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSIO	HHS: BEHALL	OTHER	9200	DIV OF B17006	INTERIM CARE FUNI	101	MEDICAL PAYM	0	0%	0%	125	0%	0	0	0%	875	0%	1,500</



2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17851	MENTAL HEALTH DA021	FOOD INSTITU	0	0.0%	250.0%	0	0.0%	1,750.0%	3,000	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17851	MENTAL HEALTH DA030	EQUIPMENT N	0	0.0%	0.0%	16,140	0.0%	2,479.0%	2,500	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17851	MENTAL HEALTH DA037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17851	MENTAL HEALTH DA040	TECHNOLOGY	38	9.51%	1,799.0%	0	0.0%	11,000.0%	11,000	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17851	MENTAL HEALTH DA041	AUDIT FUND S	0	0.0%	22.41%	121	72.60%	150.48%	181	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17851	MENTAL HEALTH DA067	TRAINING OF F	0	0.0%	333.0%	0	0.0%	2,333.0%	4,000	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17851	MENTAL HEALTH DA080	OUT OF STATI	0	0.0%	417.0%	0	0.0%	2,917.0%	5,000	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17851	MENTAL HEALTH DA102	CONTRACTS F	0	590.0%	0.0%	43,765	44,720.102%	83,580.54%	183,415	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17851	MENTAL HEALTH DA999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17861	OLMSTEAD GRANT	010	0	0.0%	0.0%	0	2.6%	9.0%	154	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17861	OLMSTEAD GRANT	080	0	0.0%	218.0%	0	0.0%	1,528.0%	2,619	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17861	OLMSTEAD GRANT	080	0	0.0%	1,000.0%	0	1.940.0%	7,000.28%	12,000	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17861	OLMSTEAD GRANT	102	0	0.0%	11,339.0%	0	0.0%	79,373.0%	136,068	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17861	OLMSTEAD GRANT	999	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17868	INTEGRATED LLNE3041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17868	INTEGRATED LLNE3102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17868	INTEGRATED LLNE3102	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17877	OFFICE OF DIRECTC021	FOOD INSTITU	0	0.0%	22.0%	0	0.0%	156.0%	268	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17877	OFFICE OF DIRECTC022	RENTS-LEASE	43	0.0%	83.0%	301	258.86%	583.44%	1,000	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17877	OFFICE OF DIRECTC035	SHARED SERV	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17877	OFFICE OF DIRECTC039	TELECOMMUN	151	158.104%	249.64%	762	899.118%	1,251.722%	2,213	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17877	OFFICE OF DIRECTC040	OFFICE OF DIRECT	199	1,029.77%	827.125%	1,384	10,000.722%	5,743.174%	10,000	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17877	OFFICE OF DIRECTC041	AUDIT FUND S	3	10.330%	5.219%	21	32.8124%	56	56	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17877	OFFICE OF DIRECTC042	ADDITIONAL F	529	440.83%	571.77%	3,150	3,284.104%	3,399.97%	6,000	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17877	OFFICE OF DIRECTC049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17877	OFFICE OF DIRECTC057	BOOKS PERIO	0	0.0%	0.0%	117	124.106%	117.106%	124	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17877	OFFICE OF DIRECTC070	IN STATE TRA	0	0.0%	0.0%	195	115.59%	926.12%	1,560	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17877	OFFICE OF DIRECTC080	OUT OF STATI	0	0.0%	44.0%	0	0.0%	308.0%	528	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B17877	OFFICE OF DIRECTC090	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B18133	WORKERS COMPEN002	WORKERS CO	0	0.0%	0.0%	429	654.152%	635.103%	2,500	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B18133	WORKERS COMPEN999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B8581	UNEMPLOYMENT C0061	UNEMPLOYME	0	0.0%	83.0%	0	0.0%	583.0%	1,000	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	DIV OF B8581	UNEMPLOYMENT C0999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: BEHALL OTHER	9200	0	CATEGORY TOTALS		4,306,872	1,543.74%	3,216,736.48%	32,087.400	12,883.994.40%	24,693.420.52%	47,966.867	
2016	010	95	HHS: COMMISSIO	HHS: BEH AGENCY TOTALS	9200	0	CATEGORY TOTALS		1,660,904.31%	3,382.417.48%	33,210.232	13,876.683.54%	25,874.683.54%	50,014.713	50,014.713	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D15050	TWIIIA	010	PERSONAL SE	0	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D15191	SPECIAL MEDICAL S010	PERSONAL SE	41,530	39.242.94%	43,489.90%	309,293	322.150.104%	323,886.99%	571,699	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D15191	SPECIAL MEDICAL S012	PERSONAL SE	9,971	10.410.104%	9,977.104%	75,981	79.278.104%	76,027.104%	133,536	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D15191	SPECIAL MEDICAL S017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D15191	SPECIAL MEDICAL S018	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D15947	PROGRAM SUPPORT010	PERSONAL SE	71,479	69.342.917%	76,189.917%	517,038	556.9341.108%	551,099.13%	987,968	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D15947	PROGRAM SUPPORT012	PERSONAL SE	6,876	13.801.201%	7,222.191%	51,420	93.903.183%	54,002.174%	86,149	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D15947	PROGRAM SUPPORT017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D17013	FAMILY SUPPORT S010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D17014	EARLY INTERVENT010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D17016	ACQUIRED BRAIN DI010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D17100	DEVELOPMENTAL S010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D17100	DEVELOPMENTAL S012	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D17110	CHILDREN	010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D17164	NH DESIGNATED RE010	PERSONAL SE	50,645	56.827.112%	50,015.114%	384,819	406.075.106%	380,032.107%	660,518	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D17164	NH DESIGNATED RE017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D17164	NH DESIGNATED RE019	HOLIDAY PAY	5,039	3.864.77%	5,658.68%	18,340	12.296.67%	20,593.60%	28,781	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D17167	MEDICAID COMPLIA010	PERSONAL SE	13,215	9.973.75%	6,285.159%	198,008	123.060.62%	94,450.130%	129,232	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D17167	MEDICAID COMPLIA017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D17852	INFANT - TODDLER I010	PERSONAL SE	3,179	7.629.240%	4,085.187%	67,190	38.145.57%	86,354.44%	113,357	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D17852	INFANT - TODDLER I017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D17858	SOCIAL SERVICES B010	PERSONAL SE	7,178	7.379.103%	7,107.104%	54,361	41.325.76%	53,824.77%	94,005	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D17858	SOCIAL SERVICES B017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D17858	SOCIAL SERVICES B019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D18134	WORKERS COMPEN010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSC0300	9300	DIV OF D18582	UNEMPLOYMENT C0010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV FULL TIME PERSONNEL TOTALS	9300	0	CATEGORY TOTALS		209,110	218.467.104%	210,025.104%	1,677.040	1,673.167.100%	1,640.264.102%	2,815.236	
2016	010	95	HHS: COMMISSIO	HHS: DEV PART TIME TEMP	9300	DIV OF D15947	PROGRAM SUPPORT050	PERSONAL SE	2,115	1.572.74%	1,836.86%	11,260	10.102.90%	9,775.103%	15,392	
2016	010	95	HHS: COMMISSIO	HHS: DEV PART TIME TEMP	9300	DIV OF D17100	DEVELOPMENTAL S050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV PART TIME TEMP	9300	DIV OF D17164	NH DESIGNATED RE050	PERSONAL SE	6	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV PART TIME PERSONNEL TOTALS	9300	0	CATEL TOTALS		2,121	1.572.74%	1,836.86%	11,265	10.102.90%	9,775.103%	15,392	
2016	010	95	HHS: COMMISSIO	HHS: DEV OVERTIME TOTAL	9300	DIV OF D15191	SPECIAL MEDICAL S018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV OVERTIME TOTAL	9300	DIV OF D15947	PROGRAM SUPPORT018	OVERTIME	469	224.48%	237.95%	5,290	3,229.61%	2,667.121%	5,000	
2016	010	95	HHS: COMMISSIO	HHS: DEV OVERTIME TOTAL	9300	DIV OF D17100	DEVELOPMENTAL S018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV OVERTIME TOTAL	9300	DIV OF D17164	NH DESIGNATED RE018	OVERTIME	2,223	7.101.319%	2,446.290%	18,036	26.482.133%	22,512.132%	34,792	
2016	010	95	HHS: COMMISSIO	HHS: DEV OVERTIME TOTALS	9300	0	CATEGORY TOTALS		2,692	7.325.272%	2,682.273%	23,326	29.711.127%	22,912.132%	39,792	
2016	010	95	HHS: COMMISSIO	HHS: DEV BENEFITS TOTAL	9300	DIV OF D15050	TWIIIA	060	BENEFITS	0	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV BENEFITS TOTAL	9300	DIV OF D15191	SPECIAL MEDICAL S060	BENEFITS	27,238	22.145.81%	28,966.76%	174,815	178.256.102%	185,906.96%	316,496	
2016	010	95	HHS: COMMISSIO	HHS: DEV BENEFITS TOTAL	9300	DIV OF D15947	PROGRAM SUPPORT060	BENEFITS	42,805	37.186.87%	47,709.78%	267,596	287.122.107%	298,252.96%	524,021	
2016	010	95	HHS: COMMISSIO	HHS: DEV BENEFITS TOTAL	9300	DIV OF D17013	FAMILY SUPPORT S060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV BENEFITS TOTAL	9300	DIV OF D17014	EARLY INTERVENT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV BENEFITS TOTAL	9300	DIV OF D17016	ACQUIRED BRAIN DI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV BENEFITS TOTAL	9300	DIV OF D17100	DEVELOPMENTAL S060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEV BENEFITS												



2016		95	HHS: COMMISSIO	HHS: DEVI	CURRENT EXPENSE TOTALS	CATEGORY TOTALS	4,163	5,474	131%	11,174	49%	34,72	42,419	122%	60,803	70%	112,542				
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	0816	IDEA PART C INFAN	1026	ORGANIZATIO	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	0816	IDEA PART C INFAN	1041	AUDIT FUND S	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	0816	IDEA PART C INFAN	1042	ADDITIONAL F	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	0816	IDEA PART C INFAN	1070	IN STATE TRA	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	0816	IDEA PART C INFAN	1080	OUT OF STATE	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	0816	IDEA PART C INFAN	102	CONTRACTS F	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	1242	TBI IMPLEMENTATIC	070	IN STATE TRA	0	10	486%	2	250	14,706%	2,500	2,930			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	1242	TBI IMPLEMENTATIC	080	OUT OF STATE	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	1242	TBI IMPLEMENTATIC	102	CONTRACTS F	0	60,294	0%	0	120,588	0%	0	247,750			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	1242	TBI IMPLEMENTATIC	999	FCGL	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5050	TWIIIA	021	FOOD INSTITU	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5050	TWIIIA	022	RENTS/LEASE	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5050	TWIIIA	025	ORGANIZATIO	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5050	TWIIIA	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5050	TWIIIA	039	TELECOMMUN	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5050	TWIIIA	041	AUDIT FUND S	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5050	TWIIIA	043	ADDITIONAL F	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5050	TWIIIA	057	BOOKS PERIO	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5050	TWIIIA	066	EMPLOYEE TR	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5050	TWIIIA	068	REMUNERATK	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5050	TWIIIA	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5050	TWIIIA	080	OUT OF STATE	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5050	TWIIIA	102	CONTRACTS F	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5050	TWIIIA	105	CONTRACTS F	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5050	TWIIIA	557	MEDICAID WA	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5050	TWIIIA	999	FCGL	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5191	SPECIAL MEDICAL S	021	FOOD INSTITU	0	0	0%	0	0%	0	0%	2,690			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5191	SPECIAL MEDICAL S	026	ORGANIZATIO	0	0	0%	3,325	3,635	112%	3,783	3,783			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5191	SPECIAL MEDICAL S	028	TRANSFERS T	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5191	SPECIAL MEDICAL S	030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5191	SPECIAL MEDICAL S	039	TELECOMMUN	163	104	64%	215	48%	1,949	2,842	146%	5,272	111%	11,502
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5191	SPECIAL MEDICAL S	041	AUDIT FUND S	93	92	100%	79	117%	960	559	58%	816	68%	1,136
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5191	SPECIAL MEDICAL S	042	ADDITIONAL F	1,828	1,506	82%	10,625	10,519	99%	11,519	99%	20,000		
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5191	SPECIAL MEDICAL S	057	BOOKS PERIO	0	0	0%	0	0%	0	0%	37	0%	63	
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5191	SPECIAL MEDICAL S	062	WORKERS CO	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5191	SPECIAL MEDICAL S	066	EMPLOYEE TR	0	0	0%	0	0%	0	0%	345	0%	345	
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5191	SPECIAL MEDICAL S	070	IN STATE TRA	22	95	246%	20	277%	1,235	783	62%	1,099	71%	2,017
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5191	SPECIAL MEDICAL S	080	OUT OF STATE	0	614	0%	53	814	1,535%	403	202%	2,820		
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5191	SPECIAL MEDICAL S	102	CONTRACTS F	0	13,290	0%	109,113	101,233	93%	125,095	81%	215,651		
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5191	SPECIAL MEDICAL S	513	VACCINE PUR	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5191	SPECIAL MEDICAL S	559	CATASTROPH	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5191	SPECIAL MEDICAL S	561	SPECIALTY CL	23,498	52,061	222%	34,145	152%	631,702	741,859	117%	921,402	81%	1,743,233
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5191	SPECIAL MEDICAL S	999	FCGL	4,889	36,259	742%	6,616	148%	324,047	324,637	100%	438,529	100%	752,650
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5340	LIFESPAN RESPITE	021	FOOD INSTITU	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5340	LIFESPAN RESPITE	037	TECHNOLOGY	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5340	LIFESPAN RESPITE	038	TECHNOLOGY	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5340	LIFESPAN RESPITE	041	AUDIT FUND S	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5340	LIFESPAN RESPITE	043	TRAINING OF	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5340	LIFESPAN RESPITE	068	REMUNERATK	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5340	LIFESPAN RESPITE	070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5340	LIFESPAN RESPITE	080	OUT OF STATE	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5340	LIFESPAN RESPITE	0502	PAYMENTS TC	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5340	LIFESPAN RESPITE	999	FCGL	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5947	PROGRAM SUPPORT	021	FOOD INSTITU	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5947	PROGRAM SUPPORT	022	RENTS/LEASE	204	201	99%	273	74%	1,428	1,409	99%	1,909	74%	2,894
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5947	PROGRAM SUPPORT	026	ORGANIZATIO	980	1,007	0%	1,250	163%	1,285	12%	3,922			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5947	PROGRAM SUPPORT	030	EQUIPMENT N	0	0	0%	0	42	0%	0	0%	292	0%	500
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5947	PROGRAM SUPPORT	035	SHARED SERV	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5947	PROGRAM SUPPORT	039	TELECOMMUN	1,143	575	50%	10,339	5,362	52%	9,861	54%	18,329		
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5947	PROGRAM SUPPORT	040	BOOKS PERIO	1,633	2,030	90%	12,044	25,000	208%	14,967	187%	25,000		
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5947	PROGRAM SUPPORT	041	AUDIT FUND S	59	91	154%	9	17	194%	550	135%	569		
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5947	PROGRAM SUPPORT	042	ADDITIONAL F	1,463	1,106	76%	1,486	74%	8,500	8,033	95%	8,639	93%	15,000
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5947	PROGRAM SUPPORT	049	TRANSFER TC	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5947	PROGRAM SUPPORT	057	BOOKS PERIO	0	0	0%	0	13	0%	0	0%	88	0%	151
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5947	PROGRAM SUPPORT	066	EMPLOYEE TR	0	0	0%	0	88	0%	220	0%	619	36%	1,061
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5947	PROGRAM SUPPORT	070	IN STATE TRA	1,320	136	0%	2,659	57%	3,920	2,818	72%	718	36%	17,042
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5947	PROGRAM SUPPORT	080	OUT OF STATE	0	0	0%	0	0	0%	0	0%	956	0%	1,638
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5947	PROGRAM SUPPORT	102	CONTRACTS F	64,462	0	0%	98,326	0%	251,770	291,077	116%	384,030	76%	772,422
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5947	PROGRAM SUPPORT	103	CONTRACTS F	0	7,033	0%	39,748	18%	0	82,924	0%	278,238	30%	476,980
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5947	PROGRAM SUPPORT	108	PROVIDER PA	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5947	PROGRAM SUPPORT	999	FCGL	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5949	PROJECT ACCESS F021	FOOD INSTITU	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5949	PROJECT ACCESS F022	RENTS/LEASE	0	0	0%	540	72	13%	13,634	11%	13,634			
2016	010	95	HHS: COMMISSIO	HHS: DEVI	ALL OTHER	9300 DIV OF D	5949	PROJECT ACCESS F030	EQUIPMENT N	0											



[illegible]



2016	010	95	HHS: COMMISSIC094	HHS: NEW OVERTIME TOTALS	9400	NEW HAR7131	TRANSITIONAL HOU018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW OVERTIME TOTALS	9400	NEW HAR8027	ADULT BASIC EDUC018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW OVERTIME TOTALS	9400	NEW HAR8400	ADMINISTRATION	018	OVERTIME	7,176	5,294 74%	4,622 115%	59,474	34,751 58%	38,305 91%	50,787		
2016	010	95	HHS: COMMISSIC094	HHS: NEW OVERTIME TOTALS	9400	NEW HAR8410	NHH - FACILITY/PAT019	CYCLE TIME	13,674	21,448 157%	16,674 122%	101,937	131,127 129%	126,010	228,840			
2016	010	95	HHS: COMMISSIC094	HHS: NEW OVERTIME TOTALS	9400	NEW HAR8750	ACUTE PSYCHIATRI018	OVERTIME	59,489	181,415 296%	61,361 296%	477,180	828,540 174%	492,192 168%	941,768			
2016	010	95	HHS: COMMISSIC094	HHS: NEW OVERTIME TOTALS			CATEGORY TOTALS		80,243	208,156 259%	82,858 251%	638,648	994,418 156%	657,257 151%	1,221,191			
2016	010	95	HHS: COMMISSIC094	HHS: NEW BENEFITS TOTALS	9400	NEW HAR7118	GROUP A TRUST FU060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW BENEFITS TOTALS	9400	NEW HAR7119	GROUP B TRUST FU060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW BENEFITS TOTALS	9400	NEW HAR7121	GROUP C INDIGENT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW BENEFITS TOTALS	9400	NEW HAR7122	GROUP C PARTIAL F060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW BENEFITS TOTALS	9400	NEW HAR7123	GROUP C JAFFREY 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW BENEFITS TOTALS	9400	NEW HAR7124	GROUP D PATIENT F060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW BENEFITS TOTALS	9400	NEW HAR7125	GROUP D MOSES 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW BENEFITS TOTALS	9400	NEW HAR7127	PROMOTION OF RE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW BENEFITS TOTALS	9400	NEW HAR7130	NURSING EDUCATIO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW BENEFITS TOTALS	9400	NEW HAR7131	TRANSITIONAL HOU060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW BENEFITS TOTALS	9400	NEW HAR7999	DEFAULT ACCOUNT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW BENEFITS TOTALS	9400	NEW HAR8027	ADULT BASIC EDUC060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW BENEFITS TOTALS	9400	NEW HAR8028	BIOTERRORISM HO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW BENEFITS TOTALS	9400	NEW HAR8136	WORKERS COMPEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW BENEFITS TOTALS	9400	NEW HAR8400	ADMINISTRATION	060	BENEFITS	44,334	35,334 80%	53,809 66%	309,165	279,613 90%	375,245 75%	634,169		
2016	010	95	HHS: COMMISSIC094	HHS: NEW BENEFITS TOTALS	9400	NEW HAR8410	NHH - FACILITY/PAT060	BENEFITS	300,715	251,017 83%	332,389 76%	1,878,582	1,825,859 97%	2,076,453 88%	3,523,675			
2016	010	95	HHS: COMMISSIC094	HHS: NEW BENEFITS TOTALS	9400	NEW HAR8583	UNEMPLOYMENT C0060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW BENEFITS TOTALS	9400	NEW HAR8750	ACUTE PSYCHIATRI060	BENEFITS	939,677	816,197 87%	1,082,033 75%	6,117,536	6,158,377 101%	7,044,312 87%	11,921,350			
2016	010	95	HHS: COMMISSIC094	HHS: NEW BENEFITS TOTALS	9400	NEW HAR8753	SEXUAL PREDATOR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW BENEFITS TOTALS	9400	NEW HAR9064	NH HOSPITAL REVO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW BENEFITS TOTALS	9998	ERP GRA9807	ACTIVITY ACCT AGY060	BENEFITS	1,284,725	1,102,548 86%	1,468,231 75%	8,305,263	8,263,845 100%	9,496,010 87%	16,079,194			
2016	010	95	HHS: COMMISSIC094	HHS: NEW CONSULTANTS T0400	9400	NEW HAR7131	TRANSITIONAL HOU046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW CONSULTANTS T0400	9400	NEW HAR8400	ADMINISTRATION	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW CONSULTANTS T0400	9400	NEW HAR8410	NHH - FACILITY/PAT046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW CONSULTANTS T0400	9400	NEW HAR8750	ACUTE PSYCHIATRI046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW CONSULTANTS TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW CURRENT EXPENSE	9400	NEW HAR0009	UNRESTRICTED INC020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW CURRENT EXPENSE	9400	NEW HAR7118	GROUP A TRUST FU020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW CURRENT EXPENSE	9400	NEW HAR7119	GROUP B TRUST FU020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW CURRENT EXPENSE	9400	NEW HAR7121	GROUP C INDIGENT 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW CURRENT EXPENSE	9400	NEW HAR7122	GROUP C PARTIAL F020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW CURRENT EXPENSE	9400	NEW HAR7123	GROUP C JAFFREY 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW CURRENT EXPENSE	9400	NEW HAR7124	GROUP D PATIENT F020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW CURRENT EXPENSE	9400	NEW HAR7125	GROUP D MOSES 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW CURRENT EXPENSE	9400	NEW HAR7127	PROMOTION OF RE020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW CURRENT EXPENSE	9400	NEW HAR7130	NURSING EDUCATIO020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW CURRENT EXPENSE	9400	NEW HAR7131	TRANSITIONAL HOU020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW CURRENT EXPENSE	9400	NEW HAR8027	ADULT BASIC EDUC020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW CURRENT EXPENSE	9400	NEW HAR8028	BIOTERRORISM HO020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW CURRENT EXPENSE	9400	NEW HAR8136	WORKERS COMPEN020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW CURRENT EXPENSE	9400	NEW HAR8400	ADMINISTRATION	020	CURRENT EXP	8,066	1,575 20%	11,978 12%	20,862	29,469 141%	30,980 99%	47,578		
2016	010	95	HHS: COMMISSIC094	HHS: NEW CURRENT EXPENSE	9400	NEW HAR8410	NHH - FACILITY/PAT020	CURRENT EXP	52,627	28,014 53%	56,685 49%	340,233	271,654 80%	366,472 74%	583,581			
2016	010	95	HHS: COMMISSIC094	HHS: NEW CURRENT EXPENSE	9400	NEW HAR8583	UNEMPLOYMENT C0020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW CURRENT EXPENSE	9400	NEW HAR8750	ACUTE PSYCHIATRI020	CURRENT EXP	5,533	4,949 89%	7,586 65%	45,546	16,650 37%	62,446 27%	109,604			
2016	010	95	HHS: COMMISSIC094	HHS: NEW CURRENT EXPENSE	9400	NEW HAR8753	SEXUAL PREDATOR020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW CURRENT EXPENSE	9400	NEW HAR9064	NH HOSPITAL REVO020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEW CURRENT EXPENSE TOTALS	9998	ERP GRA9807	ACTIVITY ACCT AGY020	CURRENT EXP	66,226	34,530 52%	76,249 45%	406,640	317,773 78%	459,897 69%	740,763			
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR7118	GROUP A TRUST FU054	TRUST FUND I	1,528	88 6%	3,849 2%	38,080	41,616 109%	95,945 43%	281,459			
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR7118	GROUP A TRUST FU080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR7118	GROUP A TRUST FU999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR7119	GROUP B TRUST FU054	TRUST FUND I	2,927	0	4,236 0%	34,088	25,513 75%	49,331 52%	49,746			
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR7119	GROUP B TRUST FU080	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR7121	GROUP C INDIGENT 054	TRUST FUND I	2,931	0	5,556 0%	7,780	11,179 144%	14,711 78%	26,187			
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR7121	GROUP C INDIGENT 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR7122	GROUP C PARTIAL F054	TRUST FUND I	0	0.0%	0.0%	0	0.0%	0	0.0%	18,412		
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR7122	GROUP C PARTIAL F999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR7123	GROUP C JAFFREY 054	TRUST FUND I	0	0.0%	0.0%	0	0.0%	0	0.0%	2,842		
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR7123	GROUP C JAFFREY 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR7124	GROUP D PATIENT 054	TRUST FUND I	0	0.0%	0.0%	0	0.0%	0	0.0%	1,500		
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR7124	GROUP D PATIENT 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR7125	GROUP D MOSES 054	TRUST FUND I	0	0.0%	117 0%	0	0.0%	0	817 0%	1,400		
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR7125	GROUP D MOSES 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR7127	PROMOTION OF RE054	TRUST FUND I	559	0	2,106 0%	2,359	577 24%	8,893 6%	12,645			
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR7127	PROMOTION OF RE999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR7130	NURSING EDUCATIO054	TRUST FUND I	960	2,648 276%	2,069 128%	14,289	7,184 50%	30,746 23%	34,151			
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR7130	NURSING EDUCATIO999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0



2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8410	NHH - FACILITY/PAT1049	TRANSFER TC	0	245,385 0%	0.0%	314,556	480,826 153%	440,669 109%	1,198,433
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8410	NHH - FACILITY/PAT1070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8410	NHH - FACILITY/PAT1076	LCHP	0	0.0%	0.0%	0	-4,992 0%	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8410	NHH - FACILITY/PAT1080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8410	NHH - FACILITY/PAT1102	CONTRACTS F	94,956	52,823 56%	100,500 53%	617,197	505,297 82%	653,235 77%	1,092,710
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8410	NHH - FACILITY/PAT1999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8583	UNEMPLOYMENT CQ061	UNEMPLOYME	-50	0.0%	-62.0%	-9,996	8,893 0%	-12,463 0%	17,000
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8583	UNEMPLOYMENT CQ062	WORKERS CO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8583	UNEMPLOYMENT CQ999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8750	ACUTE PSYCHIATR1001	STATUS LEASE	0	0.0%	18,820 0%	0	0.0%	131,798 0%	225,940
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8750	ACUTE PSYCHIATR1026	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8750	ACUTE PSYCHIATR1030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8750	ACUTE PSYCHIATR1037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8750	ACUTE PSYCHIATR1038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8750	ACUTE PSYCHIATR1039	TELECOMMUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8750	ACUTE PSYCHIATR1040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8750	ACUTE PSYCHIATR1041	AUDIT FUND S	100	43.0%	5.203	5,203	5,203 100%	2,215 250%	5,203
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8750	ACUTE PSYCHIATR1042	ADDITIONAL F	53,300	42,419 80%	60,850 70%	315,170	329,060 104%	359,813 91%	623,734
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8750	ACUTE PSYCHIATR1051	CONSULTANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8750	ACUTE PSYCHIATR1054	TRUST FUND I	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8750	ACUTE PSYCHIATR1057	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8750	ACUTE PSYCHIATR1066	EMPLOYEE TR	2,150	2,150 100%	2,385	7,157 300%	31,715 23%	25,000	
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8750	ACUTE PSYCHIATR1070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8750	ACUTE PSYCHIATR1075	GRANTS SUBS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8750	ACUTE PSYCHIATR1080	OUT OF STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8750	ACUTE PSYCHIATR1R100	PRESCRIPTION	168,338	103,107 61%	310,177 33%	745,005	605,163 81%	1,372,737 44%	2,168,450
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8750	ACUTE PSYCHIATR1101	MEDICAL PAYI	25,023	23,677 95%	62,367 38%	234,100	226,766 97%	583,459 39%	1,022,525
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8750	ACUTE PSYCHIATR1102	CONTRACTS F	0	0.0%	0.0%	3,108,188	3,874,705 125%	3,857,573 100%	9,918,779
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8750	ACUTE PSYCHIATR1121	PAIDMENTS TC	3,121	2,561 82%	4,382 58%	26,924	23,188 85%	37,851 91%	61,146
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8750	ACUTE PSYCHIATR1512	TRANSPORTA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8750	ACUTE PSYCHIATR1523	CLIENT BENE	0	0.0%	153.0%	0	1,069 0%	0.0%	1,832
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8750	ACUTE PSYCHIATR1999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8753	SEXUAL PREDATOR	CONTRACTS F	0	0.0%	0.0%	16	3,000 18,337%	40,350 7%	55,000
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR8753	SEXUAL PREDATOR	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR9064	NH HOSPITAL REVOL	EQUIPMENT N	0	0.0%	14.0%	0	1,000 0%	0.0%	1,714
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR9064	NH HOSPITAL REVOL	TRUST FUND I	0	0.0%	0.0%	2,107	4,566 0%	0.0%	13,667
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR9064	NH HOSPITAL REVOL	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC094	HHS: NEWALL OTHER	9400	NEW HAR9064	NH HOSPITAL REVOL	FCGL	598,884	603,150 101%	820,735 73%	7,345,486	7,772,450 106%	9,658,716 80%	20,334,350
2016	010	95	HHS: COMMISSIC094	HHS: NEWAGENCY TOTALS	9400	NEW HAR9064	CATEGORY TOTALS		4,190,242	3,986,981 95%	4,819,988 83%	33,209,858	33,063,792 100%	38,245,695 86%	69,141,645
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 05000	COMMISSIONER'S O	PERSONAL SE	31,388	47,901 153%	29,196 164%	235,051	229,490 98%	218,638 105%	360,675
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 05000	COMMISSIONER'S O	PERSONAL SE	17,593	19,016 108%	13,564	18,564 102%	142,191 106%	140,937 101%	248,411
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 05000	COMMISSIONER'S O	PERSONAL SE	72,282	135,398 187%	69,029 195%	506,656	764,920 151%	483,967 102%	943,652
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 05000	COMMISSIONER'S O	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 05000	COMMISSIONER'S O	HOLIDAY PAY	0	0.0%	0.0%	1,176	429 37%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 05010	OMH PARTNERSHIP	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 05025	EMPLOYEE ASSISTA	PERSONAL SE	23,633	29,075 123%	25,795 113%	180,855	220,718 122%	196,943 112%	366,186
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 05025	EMPLOYEE ASSISTA	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 05025	EMPLOYEE ASSISTA	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 05676	OFFICE OF BUSINESS	PERSONAL SE	224,245	207,166 92%	210,281 99%	1,776,367	1,600,339 90%	1,665,590 96%	2,913,106
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 05676	OFFICE OF BUSINESS	PERSONAL SE	7,879	9,171 116%	23,807 39%	36,919	62,136 170%	110,647 56%	264,643
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 05676	OFFICE OF BUSINESS	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 05676	OFFICE OF BUSINESS	HOLIDAY PAY	0	0.0%	0.0%	1,746	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 05951	OFFICE OF MIN HLTH	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 05951	OFFICE OF MIN HLTH	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 05958	REFUGEE CASH & M	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 05976	REFUGEE TARGETE	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 05993	HEALTH PROF OPPC	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 05993	HEALTH PROF OPPC	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 05993	HEALTH PROF OPPC	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 07178	HOMELAND SECURI	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 07178	HOMELAND SECURI	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 07178	HOMELAND SECURI	HOLIDAY PAY	0	0.0%	0.0%	58	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 07178	HOMELAND SECURI	TEMP FULL TI	2,904	4,514 155%	4,552 99%	31,839	25,275 79%	49,915 51%	75,550
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 08137	WORKERS COMPEN	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9500	OFFICE 08584	UNEMPLOYMENT C	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9510	OFFICE 05895	IMPROVEMENT, INT	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9510	OFFICE 05895	IMPROVEMENT, INT	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9510	OFFICE 05895	IMPROVEMENT, INT	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9510	OFFICE 05959	OFFICE OF REIMBUR	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9510	OFFICE 05959	OFFICE OF REIMBUR	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9510	OFFICE 07935	IMPROVEMENT/INTEG	PERSONAL SE	214,127	258,634 121%	261,513 99%	1,650,358	2,022,703 123%	2,015,577 100%	3,584,708
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9510	OFFICE 07935	IMPROVEMENT/INTEG	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9510	OFFICE 07935	IMPROVEMENT/INTEG	HOLIDAY PAY	0	0.0%	0.0%	1,414	150 0%	0.0%	238
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9520	OFFICE 05143	CHILD CARE LICENS	PERSONAL SE	55,007	44,543 81%	53,331 84%	419,648	371,122 89%	406,866 91%	694,750
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9520	OFFICE 05143	CHILD CARE LICENS	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9520	OFFICE 05143	CHILD CARE LICENS	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9520	OFFICE 05146	HEALTH FACILITIES	PERSONAL SE	123,148	121,511 99%	140,737 86%	910,337	930,262 102%	1,041,040 89%	1,847,202
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9520	OFFICE 05146	HEALTH FACILITIES	FT EMPLOYEE	0	0.0%	0.0%	432	0.0%	0.0%	0
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	952										



2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9582	DCBCS T15822	TOBEY SCHOOL	010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%				
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9582	DCBCS T15822	TOBEY SCHOOL	012	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%				
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9582	DCBCS T15822	TOBEY SCHOOL	019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%				
2016	016	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9583	DCBCS B7176	EMERGENCY SHELTO10	010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%				
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9583	DCBCS B7177	EMERGENCY SHELTO12	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9583	DCBCS B7177	EMERGENCY SHELTO17	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9584	DCBCS T1387	TREATMENT - PREV010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9584	DCBCS T1388	GOVERNORS COMM010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	016	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9584	DCBCS T13079	TREATMENT AND PR010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9584	DCBCS T13079	TREATMENT AND PR012	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9584	DCBCS T13079	TREATMENT AND PR017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9584	DCBCS T15365	ALCOHOL AND OTH010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9584	DCBCS T15367	TIRRELL HOUSE	010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%				
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9584	DCBCS T15367	TIRRELL HOUSE	019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%				
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9584	DCBCS T15369	ALCOHOL EDUCATK010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9584	DCBCS T15370	MULTIPLE OFFENDE010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9584	DCBCS T15370	MULTIPLE OFFENDE019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9584	DCBCS T15381	STRATEGIC PREVEN010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9584	DCBCS T15382	ALCOHOL - OTHER 010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9584	DCBCS T15957	SAMSHA GRANTS	010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%				
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSC	9584	DCBCS T15957	SAMSHA GRANTS	059	TEMP FULL TI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%				
2016	010	95	HHS: COMMISSIC095	HHS: COM FULL TIME PERSONEL	TOTALS		CATEGORY TOTALS			1,354,456	1,693,262	125%		1,581,571	107%	10,282	165	12,594,394	122%	11,931,667	106%	22,503,001
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9500	OFFICE 05000	COMMISSIONER'S O050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9500	OFFICE 05676	OFFICE OF BUSINES050	PERSONAL SE	5,915	14,741	249%	17,803	83%	49,693	111,458	224%	149,571	75%			296,288	
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9500	OFFICE 05958	REFUGEE CASH & M050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9500	OFFICE 07178	HOMELAND SECURI050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9510	OFFICE 05695	IMPROVEMENT, INT050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	016	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9510	OFFICE 05959	OFFICE OF REIMBUR050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9510	OFFICE 07935	IMPROVEM/INTEG050	PERSONAL SE	17,823	20,415	115%	31,237	65%	106,324	151,036	142%	186,346	81%			349,446	
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9520	OFFICE 05143	CHILD CARE LICENS050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9520	OFFICE 05146	HEALTH FACILITIES 050	PERSONAL SE	0	2,147	0%	203,1	056%	0	8,957	0%	1,423	630%			2,439	
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9520	OFFICE 05680	LEGAL SERVICES	050	PERSONAL SE	2,710	2,605	96%	19,314	19,065	99%	23,982	77%			45,461		
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9520	OFFICE 05682	COMMUNITY RESIDE060	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	1.0%				1		
2016	016	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9520	OFFICE 05683	OPERATIONS SUPP010	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9520	OFFICE 05696	OMBUDSMAN	050	PERSONAL SE	679	0.0%	0.0%	11,930	0.0%	0.0%	17,235	59%			31,001		
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9530	OFFICE 05677	BUREAU OF HUMAN 050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9530	OFFICE 05685	MANAGEMENT SUP050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9530	OFFICE 05687	DHHS DISTRICT OFF050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	1.0%				1		
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9540	OFFICE 05952	OFFICE OF INFORM050	PERSONAL SE	0	17,515	0%	0	0.0%	109,826	0%	0.0%	0.0%			152,688		
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9550	OFF MED6126	MEDICAID ADMINST050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9570	DIV OF 05028	ACCESS AND VISIT050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9570	DIV OF 05029	EXPEDITED I-V-D SE050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9570	DIV OF 06128	CHILD SUPPORT SEI050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9580	COMMUN5306	SYSTEM OF CARE G050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9582	DCBCS T13076	WIA GRANT	050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9582	DCBCS T15822	TOBEY SCHOOL	050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9582	DCBCS T15872	CHAPTER 1	050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9584	DCBCS T1387	TREATMENT - PREV050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9584	DCBCS T12208	NATIONAL OUTCOM050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9584	DCBCS T13079	TREATMENT AND PR050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9584	DCBCS T13367	TIRRELL HOUSE	050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	95	HHS: COMMISSIC095	HHS: COM PART TIME TEMP	9584	DCBCS T15370	MULTIPLE OFFENDE050	PERSONAL SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC095	HHS: COM OVERTIME TOTAL	9500	OFFICE 05000	COMMISSIONER'S O018	OVERTIME	27,390	57,423	210%	53,963	2100%	187,261	410,456	219%	381,398	160%			938,809	
2016	010	95	HHS: COMMISSIC095	HHS: COM OVERTIME TOTAL	9500	OFFICE 05025	EMPLOYEE ASSISTA018	OVERTIME	419	148	35%	474	31%	2,672	429	16%	3,020	14%			7,100	
2016	010	95	HHS: COMMISSIC095	HHS: COM OVERTIME TOTAL	9500	OFFICE 05676	OFFICE OF BUSINES018	OVERTIME	0	130	0%	1,801	3,384	188%	1,591	213%			3,730			
2016	010	95	HHS: COMMISSIC095	HHS: COM OVERTIME TOTAL	9500	OFFICE 05676	OFFICE OF BUSINES018	OVERTIME	3,100	2,373	77%	1,257	189%	32,437	18,051	56%	13,158	137%			25,089	
2016	010	95	HHS: COMMISSIC095	HHS: COM OVERTIME TOTAL	9500	OFFICE 05951	OFFICE OF MIN HLT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC095	HHS: COM OVERTIME TOTAL	9500	OFFICE 05958	REFUGEE CASH & M018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC095	HHS: COM OVERTIME TOTAL	9510	OFFICE 07178	HOMELAND SECURI018	OVERTIME	0	286	0%	2,963	800	27%	16,116	5%			17,958			
2016	010	95	HHS: COMMISSIC095	HHS: COM OVERTIME TOTAL	9510	OFFICE 05695	IMPROVEMENT, INT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC095	HHS: COM OVERTIME TOTAL	9510	OFFICE 05959	OFFICE OF REIMBUR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC095	HHS: COM OVERTIME TOTAL	9510	OFFICE 07935	IMPROVEM/INTEG018	OVERTIME	0	0.0%	0.0%	0	0.0%	5,841	187	3%	2,930	6%			3,172	
2016	010	95	HHS: COMMISSIC095	HHS: COM OVERTIME TOTAL	9520	OFFICE 05143	CHILD CARE LICENS018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	5,025	0%			8,615		
2016	010	95	HHS: COMMISSIC095	HHS: COM OVERTIME TOTAL	9520	OFFICE 05146	HEALTH FACILITIES 018	OVERTIME	27	0.0%	0.0%	1,958	0%	5,796	319%	13,707	42%			23,497		
2016	010	95	HHS: COMMISSIC095	HHS: COM OVERTIME TOTAL	9520	OFFICE 05680	LEGAL SERVICES	018	1,379	464	33%	1,979	0.0%	1,954	0.0%	4,464	0%			1,313		
2016	010	95	HHS: COMMISSIC095	HHS: COM OVERTIME TOTAL	9520	OFFICE 05682	COMMUNITY RESIDE018	OVERTIME	169	0.0%	0.0%	79	0%	1,469	49	3%	69	1%			1,100	
2016	010	95	HHS: COMMISSIC095	HHS: COM OVERTIME TOTAL	9520	OFFICE 05683	OPERATIONS SUPP018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIC095	HHS: COM OVERTIME TOTAL	9520	OFFICE 05696	OMBUDSMAN	018	0	0.0%	0.0%	26	0%	0	0.0%	183	0%			313		
2016	010	95																				



2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9560	OFF MED6141	MEAD PROGRAM	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9560	OFF MED6142	NORTH COUNTRY D	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9560	OFF MED6143	PHARMACY SERVICE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9560	OFF MED6147	PROVIDER PAYMEN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9560	OFF MED6176	BCC PROGRAM	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9570	DIV. OF 65028	ACCESS AND VISIT	A060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9570	DIV. OF 65029	EXPEDITED IV-D SE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9570	DIV. OF 65684	CHILD SUPPORT LE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9570	DIV. OF 66128	CHILD SUPPORT SE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9570	DIV. OF 66133	STATE DISBURSEM	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9570	DIV. OF 66139	NECES REQUIREM	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9570	DIV. OF 66140	BANK MATCH / UTI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9580	COMMUN5192	DIRECTOR'S OFFIC	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9580	COMMUN5306	SYSTEM OF CARE G	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9580	COMMUN5876	SPECIAL EDUCATIO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9581	DCBCS D5193	MEDICAL AND CLIE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9582	DCBCS T3076	WIA GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9582	DCBCS T5822	TOBEY SCHOOL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9582	DCBCS T5864	VOCATIONAL OPPO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9582	DCBCS T5869	IDEA	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9582	DCBCS T5872	CHAPTER 1	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9583	DCBCS B7021	HOMELESS HOUSIN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9583	DCBCS B7150	PATH GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9583	DCBCS B7176	HOUSING - SHELTE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9583	DCBCS B7177	EMERGENCY SHELTE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9584	DCBCS T1387	TREATMENT - PREV	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9584	DCBCS T1388	GOVERNORS COMM	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9584	DCBCS T2208	NATIONAL OUTCOM	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9584	DCBCS T3079	TREATMENT AND PR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9584	DCBCS T5365	ALCOHOL AND OTH	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9584	DCBCS T5367	TIRRELL HOUSE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9584	DCBCS T5368	WORKFORCE DEVEI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9584	DCBCS T5369	ALCOHOL EDUCATI	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9584	DCBCS T5370	MULTIPLE OFFENSE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9584	DCBCS T5373	DRUG FORFEITURE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9584	DCBCS T5376	NATIONAL OUTCOM	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9584	DCBCS T5381	STRATEGIC PREVEN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9584	DCBCS T5382	ALCOHOL - OTHER	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9584	DCBCS T5386	DISCRETIONARY DR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9584	DCBCS T5957	SAMHSA GRANTS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTAL	9598	ERP GRA9808	ACTIVITY ACT ADY	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM BENEFITS TOTALS					CATEGORY TOTALS	775,682	831,595	107%	960,641	87%	5,009,049	6,208,116	124%	6,188,511	100%	11,316,026
2016	010	95	HHS: COMMISSIO	HHS: COM CONSULTANTS	T9500	OFFICE 65000	COMMISSIONER'S O	046	CONSULTANT	0	0.0%	0.0%	78	0%	0	0.0%	548	0%	940	
2016	010	95	HHS: COMMISSIO	HHS: COM CONSULTANTS	T9510	OFFICE 65695	IMPROVEMENT, INT	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM CONSULTANTS	T9510	OFFICE 67935	IMPROVMT/INTEGF	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: COM CONSULTANTS	T9520	OFFICE 65143	CHILD CARE LICENS	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	1	0%	1		
2016	010	95	HHS: COMMISSIO	HHS: COM CONSULTANTS	T9520	OFFICE 65146	HEALTH FACILITIES	046	CONSULTANT	0	0.0%	0.0%	3,193	0%	0	22,351	0%	38,316		
2016	010	95	HHS: COMMISSIO	HHS: COM CONSULTANTS	T9520	OFFICE 65680	LEGAL SERVICES	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	1	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: COM CONSULTANTS	T9520	OFFICE 65682	COMMUNITY RESIDE	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	1	0%	1		
2016	010	95	HHS: COMMISSIO	HHS: COM CONSULTANTS	T9520	OFFICE 65683	OPERATIONS SUPP	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	1	0%	1		
2016	010	95	HHS: COMMISSIO	HHS: COM CONSULTANTS	T9540	OFFICE 69917	HIE FEDERAL FUNDS	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: COM CONSULTANTS	T9540	OFFICE 69952	OFFICE OF INFORM	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	1	0%	1		
2016	010	95	HHS: COMMISSIO	HHS: COM CONSULTANTS	T9570	DIV. OF 65028	ACCESS AND VISIT	A046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: COM CONSULTANTS	T9570	DIV. OF 65029	EXPEDITED IV-D SE	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: COM CONSULTANTS	T9580	COMMUN5306	SYSTEM OF CARE G	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: COM CONSULTANTS	T9581	DCBCS D5193	MEDICAL AND CLIE	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: COM CONSULTANTS	T9582	DCBCS T3076	WIA GRANT	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: COM CONSULTANTS	T9582	DCBCS T5822	TOBEY SCHOOL	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: COM CONSULTANTS	T9584	DCBCS T2208	NATIONAL OUTCOM	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: COM CONSULTANTS	T9584	DCBCS T3079	TREATMENT AND PR	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: COM CONSULTANTS	T9584	DCBCS T5365	ALCOHOL AND OTH	046	CONSULTANT	0	0.0%	0.0%	0	0.0%	0	0	0%	0		
2016	010	95	HHS: COMMISSIO	HHS: COM CONSULTANTS TOTALS					CATEGORY TOTALS	0	0.0%	0.0%	3,272	0%	0	22,902	0%	39,261		
2016	010	95	HHS: COMMISSIO	HHS: COM CURRENT EXPEN	9500	OFFICE 60009	UNRESTRICTED INC	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: COM CURRENT EXPEN	9500	OFFICE 65000	COMMISSIONER'S O	020	CURRENT EXP	2,096	1,362	65%	1,058	129%	14,683	11,473	78%	7,414	155%	16,337
2016	010	95	HHS: COMMISSIO	HHS: COM CURRENT EXPEN	9500	OFFICE 65010	OMH PARTNERSHIP	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: COM CURRENT EXPEN	9500	OFFICE 65025	EMPLOYEE ASSISTAN	020	CURRENT EXP	244	0	0.0%	174	0%	1,240	1,078	87%	88	22%	2,881
2016	010	95	HHS: COMMISSIO	HHS: COM CURRENT EXPEN	9500	OFFICE 65423	TAMUFL SECURITY	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: COM CURRENT EXPEN	9500	OFFICE 65442	MINORITY HEALTH	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: COM CURRENT EXPEN	9500	OFFICE 65444	COUNCIL EXPENDIT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: COM CURRENT EXPEN	9500	OFFICE 65676	OFFICE OF BUSINES	020	CURRENT EXP	2,270	4,063	179%	1,909	213%	521,036	548,976	105%	438,147	125%	715,687
2016	010	95	HHS: COMMISSIO	HHS: COM CURRENT EXPEN	9500	OFFICE 65951	OFFICE OF MIN HL	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: COM CURRENT EXPEN	9500	OFFICE 65958	REFUGEE CASH & M	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: COM CURRENT EXPEN	9500	OFFICE 65973	REFUGEE SCHOOL	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: COM CURRENT EXPEN	9500	OFFICE 65975	REFUGEE SOCIAL S	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: COM CURRENT EXP																











2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5680	LEGAL SERVICES	030	EQUIPMENT N	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	600
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5680	LEGAL SERVICES	037	TECHNOLOGY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5680	LEGAL SERVICES	038	TECHNOLOGY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5680	LEGAL SERVICES	041	AUDIT FUND S	625	101.14%	7,653	4,799.83%	17,855	8,656.56%	0	17,855	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5680	LEGAL SERVICES	042	ADDITIONAL F	146	119.97%	8,653	936.108%	2,500	1,381.69%	0	2,500	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5680	LEGAL SERVICES	042	ADDITIONAL F	10,146	5,263.52%	9,740.54%	60,959	53,578.88%	58,520.92%	0	100,000	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5680	LEGAL SERVICES	049	TRANSFER TC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5680	LEGAL SERVICES	061	UNEMPLOYME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5680	LEGAL SERVICES	062	WORKERS CO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5680	LEGAL SERVICES	066	EMPLOYEE TR	2,814	0.0%	2,814.00%	2,814	60.00%	60.00%	0	2,814	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5680	LEGAL SERVICES	067	TRAINING OF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5680	LEGAL SERVICES	070	IN STATE TRA	2,814	2,264.80%	3,283.69%	22,874	21,596.94%	26,694.81%	0	47,553	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5680	LEGAL SERVICES	080	OUT OF STAT	0	0.0%	0.0%	59	185.314%	1,149.16%	0	2,417	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5680	LEGAL SERVICES	103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5680	LEGAL SERVICES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5682	COMMUNITY RESID	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	1.0%	0	1	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5682	COMMUNITY RESID	025	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	1.0%	0	1	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5682	COMMUNITY RESID	027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5682	COMMUNITY RESID	030	EQUIPMENT N	0	0.0%	1.594.0%	0	0.0%	11.158.0%	0	19,128	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5682	COMMUNITY RESID	037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	1.0%	0	1	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5682	COMMUNITY RESID	038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	1.0%	0	1	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5682	COMMUNITY RESID	039	TELECOMMUN	5	31.629%	182	797.437%	182	182.000%	0	1,045	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5682	COMMUNITY RESID	041	AUDIT FUND S	24	5.626%	163	186.114%	350	196.99%	0	350	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5682	COMMUNITY RESID	042	ADDITIONAL F	509	1,903.374%	2,267.84%	3,059	9,655.316%	13,618.71%	0	26,436	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5682	COMMUNITY RESID	066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	804	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5682	COMMUNITY RESID	070	IN STATE TRA	167	582.348%	716.81%	1,732	3,232.187%	7,418.44%	0	13,037	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5682	COMMUNITY RESID	080	OUT OF STAT	0	0.0%	38.0%	0	0.0%	264.0%	0	452	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5682	COMMUNITY RESID	103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5682	COMMUNITY RESID	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5683	OPERATIONS SUPP	022	RENTS-LEASE	0	222.0%	0.0%	667	792.119%	851.93%	0	1,560	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5683	OPERATIONS SUPP	024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5683	OPERATIONS SUPP	026	ORGANIZATIO	0	0.0%	0.0%	222	0.0%	211.0%	0	347	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5683	OPERATIONS SUPP	027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5683	OPERATIONS SUPP	030	EQUIPMENT N	0	0.0%	0.0%	0	855.0%	0	400	0	
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5683	OPERATIONS SUPP	037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5683	OPERATIONS SUPP	039	TELECOMMUN	17	2.0%	852	372.44%	104.358%	4,500	0	4,500	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5683	OPERATIONS SUPP	040	INDIRECT COS	145	1,946.1,344%	3,256.60%	1,033	13,953.1,350%	23,244.60%	0	40,656	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5683	OPERATIONS SUPP	041	AUDIT FUND S	49	61.123%	361	394.109%	500.79%	873	0	873	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5683	OPERATIONS SUPP	042	ADDITIONAL F	1,916	1,079.56%	1,715.63%	11,510	10,480.91%	10,303.102%	0	20,000	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5683	OPERATIONS SUPP	049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	1.0%	0	1	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5683	OPERATIONS SUPP	066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	1.0%	0	148	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5683	OPERATIONS SUPP	070	IN STATE TRA	690	236.324%	4,398	1,930.44%	4,249.45%	6,024	0	6,024	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5683	OPERATIONS SUPP	080	OUT OF STAT	0	0.0%	19.0%	0	0.0%	130.140%	0	222	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5683	OPERATIONS SUPP	103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	1.0%	0	1	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5683	OPERATIONS SUPP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5686	OMBUDSMAN	022	RENTS-LEASE	152	304.200%	279.109%	1,216	1,064.88%	2,230.48%	0	2,392	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5686	OMBUDSMAN	025	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	0	270	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5686	OMBUDSMAN	027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5686	OMBUDSMAN	030	EQUIPMENT N	0	0.0%	42.0%	0	0.0%	292.0%	0	500	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5686	OMBUDSMAN	039	TELECOMMUN	0	0.0%	0.0%	162	378.233%	322.117%	0	2,640	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5686	OMBUDSMAN	041	AUDIT FUND S	17	17.101%	22.77%	110	110.101%	144.77%	0	250	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5686	OMBUDSMAN	042	ADDITIONAL F	726	518.71%	772.67%	4,362	4,434.102%	4,636.96%	0	9,000	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5686	OMBUDSMAN	066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0	444	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5686	OMBUDSMAN	080	OUT OF STAT	0	0.0%	12.0%	582	162.84%	666.24%	0	994	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5686	OMBUDSMAN	086	OUT OF STAT	0	0.0%	25.0%	0	0.0%	172.0%	0	294	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5686	OMBUDSMAN	102	CONTRACTS F	0	0.0%	-6,939.0%	0	0.0%	-48,573.0%	0	-83,268	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5686	OMBUDSMAN	103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9520	OFFICE D5686	OMBUDSMAN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9530	OFFICE D5677	BUREAU OF HUMAN	022	RENTS-LEASE	156	468.300%	218.215%	1,092	1,092.100%	1,527.72%	0	2,617	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9530	OFFICE D5677	BUREAU OF HUMAN	025	ORGANIZATIO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9530	OFFICE D5677	BUREAU OF HUMAN	026	ORGANIZATIO	190	0.0%	788.0%	190	722.380%	788.92%	0	788	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9530	OFFICE D5677	BUREAU OF HUMAN	030	EQUIPMENT N	0	0.0%	185.0%	0	0.0%	1,296.0%	0	2,221	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9530	OFFICE D5677	BUREAU OF HUMAN	039	TELECOMMUN	280	282.0%	3,833	3,190.83%	3,863.83%	12,409	0	12,409	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9530	OFFICE D5677	BUREAU OF HUMAN	041	AUDIT FUND S	36	36.100%	46.78%	255	220.86%	326.68%	0	569	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9530	OFFICE D5677	BUREAU OF HUMAN	042	ADDITIONAL F	1,633	1,692.104%	3,261.52%	9,264	11,498.124%	18,504.62%	0	33,527	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9530	OFFICE D5677	BUREAU OF HUMAN	049	TRANSFER TC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9530	OFFICE D5677	BUREAU OF HUMAN	057	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0.0%	0	1,580	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9530	OFFICE D5677	BUREAU OF HUMAN	066	EMPLOYEE TR	0	0.0%	0.0%	2,415	0.0%	295,479.0%	0	335,855	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9530	OFFICE D5677	BUREAU OF HUMAN	070	IN STATE TRA	235	0.0%	278.0%	1,481	718.48%	1,753.41%	0	2,955	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9530	OFFICE D5677	BUREAU OF HUMAN	080	OUT OF STAT	0	0.0%	98.0%	0	0.0%	688.0%	0	1,179	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9530	OFFICE D5677	BUREAU OF HUMAN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9530	OFFICE D5685	MANAGEMENT SUPP	022	RENTS-LEASE	348,427	207,607.96%	483,660.43%	2,691,244	2,303,172.86%	3,735,777.62%	0	5,781,775	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9530	OFFICE D5685	MANAGEMENT SUPP	025	ORGANIZATIO	0	0.0%	1.681	0	0.0%	3,152.0%	0	29,768	0
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9													



2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9540	OFFICE 5952	OFFICE OF INFORM	TELECOMMUN	270	397	147%	4,456	96%	3,667	7,901	215%	60,561	13%	156,611							
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9540	OFFICE 5952	OFFICE OF INFORM	INDIRECT COS	6,169	8,178	133%	5,993	136%	45,168	57,781	128%	43,882	132%	75,000							
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9540	OFFICE 5952	OFFICE OF INFORM	AUDIT FUND S	9,546	11,915	125%	18,136	96%	18,294	35,146	192%	34,738	101%	45,000							
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9540	OFFICE 5952	OFFICE OF INFORM	ADDITIONAL F	3,262	9,618	296%	18,283	65%	20,720	63,831	308%	112,574	17%	200,000							
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9540	OFFICE 5952	OFFICE OF INFORM	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9540	OFFICE 5952	OFFICE OF INFORM	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9540	OFFICE 5952	OFFICE OF INFORM	EMPLOYEE TR	0	0	0%	208	0%	0	0	0%	1,458	0%	2,500							
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9540	OFFICE 5952	OFFICE OF INFORM	IN STATE TRA	0	0	0%	0	0%	190	59	31%	2,500	2%	2,500							
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9540	OFFICE 5952	OFFICE OF INFORM	OUT OF STATE	0	0	0%	0	0%	3,969	0	0%	5,000	0%	5,000							
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9540	OFFICE 5952	OFFICE OF INFORM	MEDICAL PAY	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9540	OFFICE 5952	OFFICE OF INFORM	CONTRACTS F	1,226	3,593	932	233	143%	2,385	150	703%	13,069	459	27,398	757	210%	25,422	300	108%	51,191	141
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	5195	CATASTROPHIC ILL	999	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	5954	UNH FEDERAL CLAIM	041	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	5954	UNH FEDERAL CLAIM	102	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	5954	UNH FEDERAL CLAIM	999	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	5979	FAMILY PLANNING S	101	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	5979	FAMILY PLANNING S	101	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	5979	FAMILY PLANNING S	999	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6126	MEDICAID ADMINIST	022	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6126	MEDICAID ADMINIST	026	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6126	MEDICAID ADMINIST	027	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6126	MEDICAID ADMINIST	028	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6126	MEDICAID ADMINIST	030	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6126	MEDICAID ADMINIST	039	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6126	MEDICAID ADMINIST	040	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6126	MEDICAID ADMINIST	041	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6126	MEDICAID ADMINIST	042	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6126	MEDICAID ADMINIST	045	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6126	MEDICAID ADMINIST	066	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6126	MEDICAID ADMINIST	070	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6126	MEDICAID ADMINIST	080	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6126	MEDICAID ADMINIST	101	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6126	MEDICAID ADMINIST	102	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6126	MEDICAID ADMINIST	999	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6134	MEDICAID CLAIMS M	040	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6134	MEDICAID CLAIMS M	041	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6134	MEDICAID CLAIMS M	103	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6134	MEDICAID CLAIMS M	999	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6138	SCHIP	101	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6138	SCHIP	102	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6138	SCHIP	999	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6141	MEAD PROGRAM	101	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6141	MEAD PROGRAM	101	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6141	MEAD PROGRAM	565	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6141	MEAD PROGRAM	999	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6142	NORTH COUNTRY D	101	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6143	PHARMACY SERVICE	041	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6143	PHARMACY SERVICE	101	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6143	PHARMACY SERVICE	102	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6143	PHARMACY SERVICE	503	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6143	PHARMACY SERVICE	518	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6143	PHARMACY SERVICE	999	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6147	PROVIDER PAYMEN	040	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6147	PROVIDER PAYMEN	041	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6147	PROVIDER PAYMEN	101	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6147	PROVIDER PAYMEN	526	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6147	PROVIDER PAYMEN	559	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6147	PROVIDER PAYMEN	565	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6178	BCC PROGRAM	100	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6178	BCC PROGRAM	100	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6178	BCC PROGRAM	101	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6178	BCC PROGRAM	565	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9560	OFF MED	6178	BCC PROGRAM	999	0	0	0%	0	0%	0	0	0%	0	0%	0						
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9570	DIV OF 52028	ACCESS AND VISITA	022	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9570	DIV OF 52028	ACCESS AND VISITA	027	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9570	DIV OF 52028	ACCESS AND VISITA	030	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9570	DIV OF 52028	ACCESS AND VISITA	040	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9570	DIV OF 52029	EXPEDITED IV-D SE	022	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9570	DIV OF 52029	EXPEDITED IV-D SE	027	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9570	DIV OF 52029	EXPEDITED IV-D SE	030	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9570	DIV OF 52029	EXPEDITED IV-D SE	040	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9570	DIV OF 52029	EXPEDITED IV-D SE	041	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9570	DIV OF 52029	EXPEDITED IV-D SE	048	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9570	DIV OF 52029	EXPEDITED IV-D SE	049	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9570	DIV OF 52029	EXPEDITED IV-D SE	070	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9570	DIV OF 52029	EXPEDITED IV-D SE	099	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	95	HHS: COMMISSIO	HHS: COMALL OTHER	9570	DIV OF 52029	EXPEDITED IV-D SE	999	0	0	0%	0	0%	0	0	0%	0	0%	0							
2016	010	95	HHS																							















2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3007	HIGHWAY MAINTEN	010	PERSONAL SE	1,803.107	1,856,592	103%	1,982,077	94%	13,756,525	14,148,371	103%	15,121,945	94%	26,432,791
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3007	HIGHWAY MAINTEN	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3007	HIGHWAY MAINTEN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3007	HOLIDAY PAY	0	PERSONAL SE	0	524	100%	500	0	2,222	2,222	0%	7,348	99%	9,085
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3008	BRIDGE MAINTEN	010	PERSONAL SE	265.775	265,231	100%	277,702	96%	2,022,145	2,056,203	102%	2,112,896	937%	3,672,462
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3008	BRIDGE MAINTEN	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3008	BRIDGE MAINTEN	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3008	HOLIDAY PAY	0	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3009	TRAFFIC OPERATIO	010	PERSONAL SE	211,532	195,640	92%	219,885	89%	1,616,257	1,574,145	97%	1,680,124	94%	2,957,602
2016	016	016	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3009	TRAFFIC OPERATIO	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3009	TRAFFIC OPERATIO	017	FT EMPLOYEE	700	0	0%	724	0%	1,890	0	0%	1,956	0%	4,201
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3009	TRAFFIC OPERATIO	019	HOLIDAY PAY	0	0	0%	0	0%	489	31	6%	122	25%	289
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3009	TRAFFIC OPERATIO	050	TEMP FULL TI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3011	TURNPIKE BRIDGE	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3011	TURNPIKE BRIDGE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3011	TURNPIKE BRIDGE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3031	REIMBURSABLE MAI	019	HOLIDAY PAY	0	0	0%	991	0	0	0%	20,000	0%	20,000	
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3048	MAINTENANCE CRIT	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3050	TURNPIKE SIGN MAI	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3050	TURNPIKE SIGN MAI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3052	TRANSPORTATION	010	PERSONAL SE	40,453	55,393	137%	50,759	109%	323,020	406,176	126%	405,317	100%	722,362
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3052	TRANSPORTATION	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3052	TRANSPORTATION	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3052	TRANSPORTATION	019	HOLIDAY PAY	1,259	492	39%	2,035	24%	5,796	3,862	67%	9,366	41%	12,123
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3055	INMATE MAINTENAN	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3066	SALTED WELLS	010	PERSONAL SE	3,572	3,789	106%	3,623	105%	28,317	28,658	101%	28,720	100%	49,857
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3066	SALTED WELLS	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3066	SALTED WELLS	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3118	FUEL DISTRIBUTION	010	PERSONAL SE	20,841	23,046	113%	20,300	111%	150,067	174,687	116%	146,219	105%	268,400
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3198	FUEL DISTRIBUTION	015	FT EMPLOYEE	0	0	0%	210	0%	0	245	0%	1,470	17%	2,520
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI3198	FUEL DISTRIBUTION	019	HOLIDAY PAY	0	0	0%	38	0%	0	38	0%	292	13%	500
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI5032	OVERSIZE & OVERW	010	PERSONAL SE	9,156	9,584	105%	9,744	98%	62,230	72,573	117%	66,224	110%	121,017
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI5032	OVERSIZE & OVERW	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI5033	WELCOME CTRS & F	010	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI5033	WELCOME CTRS & F	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI5033	WELCOME CTRS & F	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI5034	LIFT BRIDGE OPERA	010	PERSONAL SE	63,318	65,622	104%	66,025	99%	472,329	498,207	103%	492,521	99%	853,404
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI5034	LIFT BRIDGE OPERA	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI5034	LIFT BRIDGE OPERA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9605	OPS DIVI5034	LIFT BRIDGE OPERA	019	HOLIDAY PAY	4,081	4,255	104%	4,063	105%	12,686	14,438	114%	12,629	114%	18,669
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3021	TRANS PLANNING B	015	PERSONAL SE	121,758	129,553	106%	144,285	90%	866,270	972,025	112%	1,026,544	95%	1,868,773
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3021	TRANS PLANNING B	019	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3021	TRANS PLANNING B	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3025	HIGHWAY DESIGN B	010	PERSONAL SE	469,322	463,721	99%	516,097	90%	3,667,962	3,659,189	100%	4,033,536	91%	6,973,036
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3025	HIGHWAY DESIGN B	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3025	HIGHWAY DESIGN B	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3025	HIGHWAY DESIGN B	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3028	RIGHT-OF-WAY BUR	010	PERSONAL SE	116,876	124,846	107%	136,016	92%	865,758	951,790	110%	1,007,541	94%	1,845,897
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3028	RIGHT-OF-WAY BUR	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3028	RIGHT-OF-WAY BUR	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3032	ENVIRONMENTAL B	010	PERSONAL SE	63,231	70,767	112%	70,136	101%	488,305	511,989	105%	541,628	95%	946,706
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3032	ENVIRONMENTAL B	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3032	ENVIRONMENTAL B	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3032	ENVIRONMENTAL B	019	HOLIDAY PAY	0	0	0%	17	0%	0	0	0%	117	0%	200
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3033	BRIDGE DESIGN BU	010	PERSONAL SE	172,203	166,611	97%	177,917	94%	1,262,371	1,310,344	104%	1,304,254	100%	2,228,168
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3033	BRIDGE DESIGN BU	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3033	BRIDGE DESIGN BU	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3033	BRIDGE DESIGN BU	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3034	MATERIALS - RESEA	010	PERSONAL SE	186,315	192,268	103%	200,706	98%	1,504,162	1,594,188	108%	1,619,888	98%	2,821,917
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3034	MATERIALS - RESEA	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3034	MATERIALS - RESEA	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3034	MATERIALS - RESEA	019	HOLIDAY PAY	0	0	0%	0	0%	520	0	0%	1,001	0%	1,001
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3035	CONSTRUCTION BU	010	PERSONAL SE	427,498	441,055	103%	439,619	100%	3,196,034	3,402,890	106%	3,286,656	104%	5,815,746
2016	015	96	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3035	CONSTRUCTION BU	015	PERSONAL SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3035	CONSTRUCTION BU	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	016	015	TRANSPORTATIK096	TRANSP	FULL TIME	PERSC	9620	PROJECT3035														



2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9602	DIVISION	3001	DIVISION OF FINANC	050	PERSONAL	SE	3,688	4,549	123%	4,215	108%	15,547	18,326	118%	17,772	103%	38,000	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9603	DIV OF P	2056	OFFICE OF FEDERAL	050	PERSONAL	SE	0	0	0%	500	0%	0	0	0%	3,500	0%	6,000	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9603	DIV OF P	5031	HUMAN RESOURCE	050	PERSONAL	SE	2,336	2,443	105%	3,440	171%	17,030	17,032	100%	25,076	68%	43,001	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9603	DIV OF P	5031	OFFICE OF STEWAR	050	PERSONAL	SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9605	OPS DIVI	2073	ASSET MAINTENAN	050	PERSONAL	SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9605	OPS DIVI	2928	WINTER MAINTENA	050	PERSONAL	SE	38,882	33,145	85%	34,041	97%	68,565	46,241	67%	60,029	77%	180,000	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9605	OPS DIVI	3005	MECHANICAL SERVI	050	PERSONAL	SE	0	0	0%	1,250	0%	0	0	0%	8,751	0%	15,001	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9605	OPS DIVI	3007	HIGHWAY MAINTEN	050	PERSONAL	SE	4,087	7,494	183%	3,281	228%	76,392	45,334	59%	61,333	74%	80,000	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9605	OPS DIVI	3008	BRIDGE MAINTENAN	050	PERSONAL	SE	218	759	348%	179	423%	36,882	32,769	89%	30,334	108%	40,000	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9605	OPS DIVI	3009	TRAFFIC OPERATIO	050	PERSONAL	SE	1,110	0	0%	0	0%	57,122	70,861	124%	314,951	22%	324,869	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9605	OPS DIVI	3011	TURNPIKE BRIDGE	050	PERSONAL	SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9605	OPS DIVI	3031	REIMBURSABLE MAI	050	PERSONAL	SE	0	0	0%	0	0%	10,177	0	0%	0	0%	0	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9605	OPS DIVI	3048	MAINTENANCE CRIT	050	PERSONAL	SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9605	OPS DIVI	3052	TRANSPORTATION	050	PERSONAL	SE	13,704	8,077	59%	13,253	61%	94,883	62,175	66%	91,759	68%	151,871	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9605	OPS DIVI	3055	INMATE MAINTENAN	050	PERSONAL	SE	2,621	0	0%	2,735	104%	31,766	34,028	107%	33,262	102%	50,000	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9605	OPS DIVI	3066	SALTED WELLS	050	PERSONAL	SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9605	OPS DIVI	3198	FUEL DISTRIBUTION	050	PERSONAL	SE	1,243	0	0%	2,374	100%	16,378	8,230	50%	31,286	28%	45,000	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9605	OPS DIVI	5032	OVERSIZE & OVERW	050	PERSONAL	SE	1,635	3,121	191%	2,165	144%	20,117	22,843	114%	26,650	86%	50,000	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9605	OPS DIVI	5033	WELCOME CTRS &	050	PERSONAL	SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9605	OPS DIVI	5034	LIFT BRIDGE OPERA	050	PERSONAL	SE	5,399	3,966	73%	9,442	42%	76,884	67,621	88%	134,459	50%	195,600	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9620	PROJECT	3021	TRANS PLANNING	050	PERSONAL	SE	171	-3,023	-1,766%	159	1,906%	171	0	0%	159	0%	1,000	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9620	PROJECT	3022	SPR PLANNING FUN	050	PERSONAL	SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9620	PROJECT	3025	HIGHWAY DESIGN	050	PERSONAL	SE	3,473	1,652	48%	4,489	17%	26,669	18,281	68%	34,539	56%	45,001	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9620	PROJECT	3028	RIGHT-OF-WAY BUR	050	PERSONAL	SE	1,609	2,136	133%	1,586	43%	15,586	23,445	202%	35,897	65%	67,600	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9620	PROJECT	3032	ENVIRONMENTAL	050	PERSONAL	SE	822	794	97%	707	112%	10,729	1,237	12%	9,235	13%	12,896	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9620	PROJECT	3033	BRIDGE DESIGN	050	PERSONAL	SE	0	0	0%	9,377	5,295	56%	5,140	103%	6,000		6,000	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9620	PROJECT	3034	MATERIALS - RESEA	050	PERSONAL	SE	0	1,410	0%	5,755	19,454	338%	14,352	136%	28,179		28,179	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9620	PROJECT	3035	CONSTRUCTION BU	050	PERSONAL	SE	7,995	5,041	63%	6,720	75%	262,066	139,401	53%	220,302	63%	282,500	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9620	PROJECT	3036	SPR RESEARCH FUN	050	PERSONAL	SE	107	15,220	14,200%	15,220	0%	0	10,417	76%	41,473	75%	38,520	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9620	PROJECT	3060	STICKNEY AVENUE	050	PERSONAL	SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9625	MUNICIP	2944	SPR PLANNING FUN	050	PERSONAL	SE	1,010	3,023	299%	11,070	27%	8,542	17,954	210%	93,641	19%	113,300	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9630	CONSTR	3039	BETTERMENT	050	PERSONAL	SE	0	0	0%	0	0%	30,624	27,949	91%	100,000	28%	100,000	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9635	FHWA G	3054	CONSOLIDATED FE	050	PERSONAL	SE	4,898	5,478	112%	8,021	68%	37,863	41,580	110%	62,009	67%	222,055	
2016	017	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9610	TURNPK	2055	WELCOME CTRS &	050	PERSONAL	SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9610	TURNPK	7021	ADMINISTRATIO	050	PERSONAL	SE	2,108	6,129	291%	9,361	156%	23,383	33,510	44%	43,271	67%	80,000	
2016	017	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9610	TURNPK	7026	CENTRAL OPERATIO	050	PERSONAL	SE	86,635	81,575	94%	96,185	85%	601,401	568,644	95%	667,692	85%	1,100,000	
2016	017	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9610	TURNPK	7027	CENTRAL MAINTEN	050	PERSONAL	SE	4,682	2,134	46%	8,413	25%	13,809	3,014	22%	24,816	12%	85,000	
2016	017	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9610	TURNPK	7031	EAST NH TPK BLUE	050	PERSONAL	SE	52,108	51,430	99%	59,775	86%	413,852	416,620	101%	474,746	88%	800,000	
2016	017	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9610	TURNPK	7032	EAST NH TPK BLUE	050	PERSONAL	SE	1,706	0	0%	3,091	0%	7,451	0	0%	13,505	0%	40,000	
2016	017	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9610	TURNPK	7036	EAST NH TPK SPAUI	050	PERSONAL	SE	30,383	34,736	114%	35,586	98%	223,570	226,038	101%	261,860	86%	450,000	
2016	017	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9610	TURNPK	7037	EAST NH TPK SPAUI	050	PERSONAL	SE	1,074	720	67%	1,974	36%	8,594	5,206	61%	15,841	33%	42,000	
2016	017	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	9610	TURNPK	7499	TURNPIKE DEBT SEI	050	PERSONAL	SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTAT	K096	TRANSP	PART TIME	TEMP	PERSONNEL	TOTALS		CATEGORY TOTALS				279,473	266,469	95%	328,827	81%	2,302,058	2,036,416	88%	3,024,170	67%	4,846,589	
2016	010	96	TRANSPORTAT	K096	TRANSP	OVERTIME	TOTAL	9640	AERONAL	2107	AERONAUTICS	018	OVERTIME	SE	0	16	0%	2,076	716	34%	1,903	38%	2,800		2,800	
2016	010	96	TRANSPORTAT	K096	TRANSP	OVERTIME	TOTAL	9640	AERONAL	2916	PUBLIC TRANSPORT	018	OVERTIME	SE	228	136	59%	282	48%	3,853	2,231	58%	4,761	47%	6,999	
2016	010	96	TRANSPORTAT	K096	TRANSP	OVERTIME	TOTAL	9640	AERONAL	2931	RAILROAD	018	OVERTIME	SE	129	54	42%	130	42%	1,695	1,620	95%	1,705	95%	2,800	
2016	010	96	TRANSPORTAT	K096	TRANSP	OVERTIME	TOTAL	9699	ARRA ST	0873	TRANSIT CAPITAL	060	OVERTIME	SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTAT	K096	TRANSP	OVERTIME	TOTAL	9600	ADMINIS	7999	EXECUTIVE OFFICE	018	OVERTIME	SE	219	252	115%	2,492	104%	9,866	1,567%	2,741	1156%	8,801		8,801
2016	015	96	TRANSPORTAT	K096	TRANSP	OVERTIME	TOTAL	9602	DIVISION	3001	DIVISION OF FINANC	018	OVERTIME	SE	0	582	0%	0	0%	11,773	13,031	111%	29,467	44%	34,701	
2016	015	96	TRANSPORTAT	K096	TRANSP	OVERTIME	TOTAL	9603	DIV OF P	2056	OFFICE OF FEDERAL	018	OVERTIME	SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTAT	K096	TRANSP	OVERTIME	TOTAL	9603	DIV OF P	3017	HUMAN RESOURCE	018	OVERTIME	SE	0	626	0%	0	0%	54	2,694	4,970%	546	493%	5,750	
2016	015	96	TRANSPORTAT	K096	TRANSP	OVERTIME	TOTAL	9603	DIV OF P	5031	OFFICE OF STEWAR	018	OVERTIME	SE	365	0	0%	294	0%	866	239	28%	698	34%	1,300	
2016	015	96	TRANSPORTAT	K096	TRANSP	OVERTIME	TOTAL	9605	OPS DIVI	2073	ASSET MAINTENAN	018	OVERTIME	SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTAT	K096	TRANSP	OVERTIME	TOTAL	9605	OPS DIVI	2928	WINTER MAINTENA	018	OVERTIME	SE	565,208	510,637	90%	430,407	910%	1,497,405	622,386	42%	1,140	52%	3,891,566	
2016	015	96	TRANSPORTAT	K096	TRANSP	OVERTIME	TOTAL	9605	OPS DIVI	3005	MECHANICAL SERVI	018	OVERTIME	SE	3,671	3,858	105%	4,071	85%	20,569	23,532	114%	22,810	103%	56,504	
2016	015	96	TRANSPORTAT	K096	TRANSP	OVERTIME	TOTAL	9605	OPS DIVI	3007	HIGHWAY MAINTEN	018	OVERTIME	SE	22,548	55,182	243%	22,159	249%	409,301	375,035	92%	402,234	93%	545,903	
2016	015	96	TRANSPORTAT	K096	TRANSP	OVERTIME	TOTAL	9605	OPS DIVI	3008	BRIDGE MAINTENAN	018	OVERTIME	SE	2,763	5,086	184%	2,865	178%	38,276	36,399	95%	39,686	92%	74,999	
2016	015	96	TRANSPORTAT	K096	TRANSP	OVERTIME	TOTAL	9605	OPS DIVI	3009	TRAFFIC OPERATIO	018	OVERTIME	SE	8,022	6,394	80%	7,614	84%	209,613	157,659	73%	198,958	79%	275,001	
2016	015	96	TRANSPORTAT	K096																						



2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9605	OPS DIV13011	TURNPIKE BRIDGE	N060	BENEFITS	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9605	OPS DIV13031	REIMBURSABLE MAI	060	BENEFITS	1,006	974	97%	1,655	59%	13,995	35,138	251%	23,031	153%	39,240
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9605	OPS DIV13048	MAINTENANCE CRIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	302
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9605	OPS DIV13050	TURNPIKE SIGN MAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9605	OPS DIV13052	TRANSPORTATION	060	BENEFITS	27,838	30,725	110%	37,408	92%	190,859	225,735	118%	256,471	98%	443,793
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9605	OPS DIV13055	INMATE MAINTENAN	060	BENEFITS	201	209	104%	550	38%	2,448	2,622	107%	6,719	39%	10,075
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9605	OPS DIV13066	SALTED WELLS	060	BENEFITS	2,319	1,975	85%	2,508	79%	14,968	15,341	102%	16,183	95%	27,762
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9605	OPS DIV13198	FUEL DISTRIBUTION	060	BENEFITS	15,865	14,946	94%	17,044	88%	101,468	114,202	113%	109,013	105%	191,993
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9605	OPS DIV15032	OVERSIZE & OVERW	060	BENEFITS	8,043	7,289	91%	8,436	86%	42,872	54,698	128%	44,967	122%	84,406
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9605	OPS DIV15033	WELCOME CTRS & F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9620	OPS DIV15034	LIFT BRIDGE OPERA	060	BENEFITS	41,359	39,546	96%	50,252	79%	286,238	288,812	101%	347,783	93%	590,338
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9620	PROJECT 3012	MUNICIPAL BRIDGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9620	PROJECT 3021	TRANS PLANNING B	060	BENEFITS	72,285	64,658	89%	91,557	71%	444,826	470,548	106%	563,426	84%	983,154
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9620	PROJECT 3022	SPR PLANNING FUNI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9620	PROJECT 3025	HIGHWAY DESIGN B	060	BENEFITS	283,763	237,492	84%	326,883	73%	1,871,026	1,831,698	96%	2,195,344	95%	3,650,444
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9620	PROJECT 3028	RIGHT-OF-WAY B	060	BENEFITS	69,003	62,427	90%	85,309	73%	427,438	473,239	111%	528,737	93%	920,558
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9620	PROJECT 3032	ENVIRONMENTAL B	060	BENEFITS	44,639	39,458	88%	43,111	80%	238,697	252,897	102%	315,389	97%	537,201
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9620	PROJECT 3033	BRIDGE DESIGN BU	060	BENEFITS	93,225	82,794	89%	100,834	82%	609,284	630,336	103%	659,010	96%	1,105,755
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9620	PROJECT 3034	MATERIALS - RESEA	060	BENEFITS	118,631	105,897	89%	134,304	79%	806,622	834,208	103%	913,187	91%	1,543,479
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9620	PROJECT 3035	CONSTRUCTION BU	060	BENEFITS	263,437	233,101	88%	292,382	80%	1,776,988	1,858,669	105%	1,972,238	94%	3,356,414
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9620	PROJECT 3036	SPR RESEARCH FUN	060	BENEFITS	87	8	9%	426	2%	1,601	260	16%	7,875	3%	10,248
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9620	PROJECT 3037	STATE AID CONSTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9620	PROJECT 3060	STICKNEY AVENUE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9625	MUNICIP 2942	MUNICIPAL BRIDGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	7,836
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9625	MUNICIP 2944	SPR PLANNING FUN	060	BENEFITS	859	2,366	275%	1,742	136%	4,769	27,860	584%	9,673	288%	37,592
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9630	CONSTR 2929	STATE AID CONSTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	4,123
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9630	CONSTR 3039	BETTERMENT	060	BENEFITS	639	1,586	248%	1,819	87%	31,691	60,181	195%	90,148	69%	140,300
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9635	FHWA GI 1843	I-93 CONSTRUCTION	060	BENEFITS	232	32	14%	187	17%	14,672	20,588	140%	11,799	174%	20,001
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9640	FHWA GI 3054	CONSOLIDATED FEL	060	BENEFITS	1,024	2,507	245%	1,747	24%	11,058	33,238	298%	19,430	96%	52,848
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9640	AERONA 3030	RIDESHARE-BIKE-PE	060	BENEFITS	5,766	5,175	90%	6,085	85%	37,732	39,239	104%	39,818	99%	66,390
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9699	ARRA ST 0878	ALL AREA DISTRIBU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9610	TURNPKI 2055	WELCOME CTRS & F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9610	TURNPKI 7022	ADMINISTRATION -	060	BENEFITS	94,782	85,153	90%	103,037	83%	600,000	649,798	108%	652,257	100%	1,127,605
2016	017	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9610	TURNPKI 7026	CENTRAL OPERATIO	060	BENEFITS	87,656	74,689	85%	145,326	51%	591,535	568,934	96%	980,708	58%	1,601,530
2016	017	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9610	TURNPKI 7027	CENTRAL MAINTEN	060	BENEFITS	1,017	72,637	78%	56,882	78%	372,180	412,153	111%	420,903	11%	786,983
2016	017	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9610	TURNPKI 7031	EAST NH TPK BLUE	060	BENEFITS	38,025	78,953	48%	78,953	48%	307,778	278,812	91%	500,401	156%	800,872
2016	017	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9610	TURNPKI 7032	EAST NH TPK BLUE	060	BENEFITS	22,974	22,844	99%	30,828	74%	142,152	154,979	109%	190,747	81%	361,832
2016	017	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9610	TURNPKI 7036	EAST NH TPK SPAU	060	BENEFITS	52,320	42,904	82%	64,081	67%	334,074	317,327	95%	409,166	78%	692,896
2016	017	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9610	TURNPKI 7037	EAST NH TPK SPAU	060	BENEFITS	22,105	23,417	106%	25,435	92%	129,729	141,158	109%	149,272	95%	273,631
2016	017	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9610	TURNPKI 7499	TURNPIKE DEBT SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9610	TURNPKI 7500	RSA 237-21 BLUE	ST 046	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9610	TURNPKI 7511	TOLL COLLECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9610	TURNPKI 7513	SPAULDING TPK SE	060	BENEFITS	0	0	0%	1,022	0%	0	0	0%	7,153	30%	12,262
2016	017	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9610	TURNPKI 7514	SPAULDING TPKUS	060	BENEFITS	0	0	0%	718	0%	0	0	0%	5,028	0%	8,619
2016	017	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9610	TURNPKI 7526	AUTHORIZED-RSA	2060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9610	TURNPKI 7527	AUTHORIZED-RSA	2060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9610	TURNPKI 7528	AUTHORIZED-RSA	2060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9610	TURNPKI 7529	AUTHORIZED-RSA	2060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9610	TURNPKI 7530	AUTHORIZED-TOLL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9610	TURNPKI 7531	AUTHORIZED-L92C2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9610	TURNPKI 7532	AUTHORIZED-SPAUI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9610	TURNPKI 7533	AUTHORIZED-SPAUI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9610	TURNPKI 7998	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTAL	9610	TURNPKI 7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATK096	TRANSPON	BENEFITS TOTALS						3,767,247	3,297,018	88%	4,378,186	75%	23,872,305	24,310,846	102%	28,073,713	93%	47,897,824
2016	010	96	TRANSPORTATK096	TRANSPON	CONSULTANTS T	9600	ADMINIS 2991	SPECIAL RAILROAD	046	CONSULTANT	0	0	0%	5,417	0%	0	0	0%	37,917	0%	65,000
2016	010	96	TRANSPORTATK096	TRANSPON	CONSULTANTS T	9640	AERONA 2049	LAND AND BUILDING	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATK096	TRANSPON	CONSULTANTS T	9640	AERONA 2058	MAINTENANCE AND	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATK096	TRANSPON	CONSULTANTS T	9640	AERONA 2916	PUBLIC TRANSPORT	046	CONSULTANT	0	0	0%	0	0%	0	1,190	0%	0	0%	4,500
2016	015	96	TRANSPORTATK096	TRANSPON	CONSULTANTS T	9608	ADMINIS 3038	EXECUTIVE OFFICE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATK096	TRANSPON	CONSULTANTS T	9603	DIV OF P 2056	OFFICE OF FEDERAL	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATK096	TRANSPON	CONSULTANTS T	9603	DIV OF P 3017	HUMAN RESOURCE	046	CONSULTANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATK096	TRANSPON	CONSULTANTS T	9603	DIV OF P 3027	EMPLOYEE TRAININ	046	CONSULTANT	0	0	0%	0	0%	2,775	0	0%	7,162	0%	14,905
2016	015	96	TRANSPORTATK096	TRANSPON	CONSULTANTS T	9603	DIV OF P 5031	OFFICE OF STEWAR	046	CONSULTANT	0	0	0%	125	0%	0	0	0%	875	0%	1,500
2016	015	96	TRANSPORTATK096	TRANSPON	CONSULTANTS T	9605	OPS DIV12073	ASSET MAINTENAN	046	CONSULTANT	0	0	0%	0	0%	10,599	0	0%			



2016	010	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9640	AERONAI2936	REIMBURSABLE MAIL	020	CURRENT EXP	0	0	0%	0	0	0%	0	0	0%	1	0%	1
2016	010	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9640	AERONAI5411	SKYHAVEN	020	CURRENT EXP	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9699	AFRA ST 0873	TRANSIT CAPITAL AID	020	CURRENT EXP	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9600	ADMINIS1009	UNRESTRICTED INCOME	020	CURRENT EXP	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9600	ADMINIS3038	EXECUTIVE OFFICE	020	CURRENT EXP	845	1,204	142%	999	120%	3,786	6,584	174%	4,478	147%	9,550	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9600	ADMINIS3070	HIGHWAY INVENTO	020	CURRENT EXP	191,861	146,292	76%	219,810	67%	894,754	844,832	94%	1,025,098	82%	2,072,136	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9600	ADMINIS3071	MOTOR FUEL INVEN	020	CURRENT EXP	932,952	848,072	91%	954,396	89%	8,446,057	6,915,480	82%	8,640,185	80%	16,000,000	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9600	ADMINIS3085	HIGHWAY SAFETY G	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9600	ADMINIS5348	PUBLIC EMPLOYEE I	020	CURRENT EXP	0	0	0%	0	0%	102	0	0%	16,887	0%	16,887	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9600	ADMINIS7988	DEFAULT ACCOUNT	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9600	ADMINIS7999	DEFAULT ACCOUNT	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9602	DIVISION3001	DIVISION OF FINAN	020	CURRENT EXP	5,109	6,299	123%	7,385	85%	42,631	46,593	109%	61,619	76%	152,969	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9603	DIV OF P12056	OFFICE OF FEDERAL	020	CURRENT EXP	74	17	23%	809	548	68%	771	71%	1,100			
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9603	DIV OF P13017	HUMAN RESOURCE	020	CURRENT EXP	278	741	266%	244	303%	4,019	2,843	71%	3,532	80%	7,250	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9603	DIV OF P13027	EMPLOYEE TRAININ	020	CURRENT EXP	12	25	219%	123	21%	1,993	1,448	728%	2,032	71%	1,801	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9603	DIV OF P15031	OFFICE OF STEWAR	020	CURRENT EXP	0	0	0%	0	0%	1,193	1,246	104%	598	208%	1,661	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9605	OPS DIV12072	ASSET MAINTENAN	020	CURRENT EXP	0	0	0%	0	0%	248	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9605	OPS DIV12928	WINTER MAINTENA	020	CURRENT EXP	668,946	607,540	91%	413,367	147%	6,005,086	3,663,641	61%	3,710,770	99%	8,665,325	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9605	OPS DIV13005	MECHANICAL SERV	020	CURRENT EXP	818,688	814,498	99%	857,991	95%	4,043,768	3,558,998	88%	4,237,897	84%	8,128,891	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9605	OPS DIV13007	HIGHWAY MAINTENA	020	CURRENT EXP	190,611	251,166	132%	216,964	116%	2,332,078	2,754,120	118%	2,654,504	104%	4,289,613	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9605	OPS DIV13008	BRIDGE MAINTENA	020	CURRENT EXP	28,762	39,897	139%	33,367	120%	424,178	376,612	89%	492,084	77%	854,811	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9605	OPS DIV13009	TRAFFIC OPERATIO	020	CURRENT EXP	40,538	11,700	28%	48,112	24%	1,654,723	1,036,953	63%	1,963,876	53%	3,601,810	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9605	OPS DIV13011	TURNPIKE BRIDGE	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9605	OPS DIV13031	REIMBURSABLE MA	020	CURRENT EXP	1,872	2,640	141%	27,362	10%	27,362	20,774	55%	399,974	5%	1,028,000	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9605	OPS DIV13048	MAINTENANCE CRIT	020	CURRENT EXP	0	0	0%	0	0%	685	140	20%	11,456	1%	22,140	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9605	OPS DIV13050	TURNPIKE SIGN MA	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9605	OPS DIV13052	TRANSPORTATION	020	CURRENT EXP	760	710	93%	1,728	41%	13,754	15,818	115%	31,259	51%	66,168	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9605	OPS DIV13055	INMATE MAINTENA	020	CURRENT EXP	0	0	0%	0	0%	240	240	100%	349	69%	500	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9605	OPS DIV13066	SALTED WELLS	020	CURRENT EXP	0	0	0%	0	0%	1,015	980	97%	1,043	96%	1,000	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9605	OPS DIV13198	FUEL DISTRIBUTION	020	CURRENT EXP	1,881	507	27%	10,278	138%	13,852	10,258	133%	20,000			
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9605	OPS DIV15023	OVERSIZE & OVERW	020	CURRENT EXP	0	0	0%	0	0%	1,107	0	0%	1,500	0%	1,500	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9605	OPS DIV15033	WELCOME CTRS &	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9605	OPS DIV15034	LIFT BRIDGE OPERA	020	CURRENT EXP	2,474	2,225	90%	2,633	84%	23,530	40,529	172%	25,046	162%	42,952	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9620	PROJEC15971	GRAFFITI REMOVA	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9620	PROJEC13012	MUNICIPAL BRIDGE	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9620	PROJEC13013	APPORTIONMENT A	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9620	PROJEC13021	TRANS PLANNING	020	CURRENT EXP	166	627	378%	266	236%	2,139	6,452	302%	3,425	188%	12,000	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9620	PROJEC13022	SPR PLANNING FUN	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9620	PROJEC13025	HIGHWAY DESIGN	020	CURRENT EXP	1,592	2,310	145%	1,905	121%	20,416	16,773	82%	24,432	69%	35,000	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9620	PROJEC13028	RIGHT-OF-WAY BUR	020	CURRENT EXP	221	2,562	1,157%	308	836%	6,506	9,493	146%	8,997	106%	16,000	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9620	PROJEC13032	ENVIRONMENTAL	020	CURRENT EXP	0	487	105%	340	100%	4,292	2,677	62%	3,737	66%	7,300	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9620	PROJEC13033	BRIDGE DESIGN BU	020	CURRENT EXP	1,351	219	16%	1,433	15%	9,399	8,970	95%	15,000			
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9620	PROJEC13034	MATERIALS - RESEA	020	CURRENT EXP	11,880	8,690	73%	14,231	61%	49,050	40,588	83%	58,757	69%	85,100	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9620	PROJEC13035	CONSTRUCTION BU	020	CURRENT EXP	1,147	201	17%	1,468	14%	19,351	16,987	88%	24,756	69%	36,491	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9620	PROJEC13036	SPR RESEARCH FUN	020	CURRENT EXP	0	628	0%	0	0%	1,147	995	87%	3,154	32%	38,986	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9620	PROJEC13060	STICKNEY AVENUE	020	CURRENT EXP	2	0	0%	0	0%	629	129	20%	973	13%	3,000	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9625	MUNICIP12942	MUNICIPAL BRIDGE	020	CURRENT EXP	0	0	0%	0	0%	2,191	0	0%	0	0%	6,387	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9625	MUNICIP12943	APPORTIONMENT A	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9625	MUNICIP12944	SPR PLANNING FUN	020	CURRENT EXP	0	984	0%	0	0%	7,517	19,186	255%	17,008	113%	28,418	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9625	MUNICIP12945	MUNICIPAL AID - FE	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9625	MUNICIP14965	MUNICIPAL FUEL DI	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9630	CONSTR12929	STATE AID CONSTR	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9630	CONSTR13039	BETTERMENT	020	CURRENT EXP	217,953	59,055	27%	213,626	28%	3,835,212	1,927,450	50%	3,759,078	51%	4,581,969	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9630	CONSTR13040	NON PARTICIPATIN	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9630	CONSTR18910	SB367 CAPITAL INVE	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9635	FHWA G1843	I-93 CONSTRUCTION	020	CURRENT EXP	0	0	0%	0	0%	1,754	0	0%	10,277	0%	21,047	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9635	FHWA G1804	CONSOLIDATED FE	020	CURRENT EXP	50	3,935	7,869%	346	1,139%	15,478	22,805	144%	109,182	21%	178,598	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9635	FHWA G18311	NON PAR I 93	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9640	AERONAI2058	MAINTENANCE AND	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9640	AERONAI3030	RIDESHARE-BIKE PE	020	CURRENT EXP	0	103	0%	0	0%	180	25	1139%	1,753	14%	3,060	
2016	015	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9660	BENEFIT13016	SPECIAL RETIREME	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9600	ADMINIS1009	UNRESTRICTED INC	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9610	TURNPIK12055	WELCOME CTRS &	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9610	TURNPIK17022	ADMINISTRATION -	020	CURRENT EXP	4,220	4,098	97%	2,722	151%	33,252	28,529	86%	21,451	133%	50,000	
2016	017	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9610	TURNPIK17025	RENEWAL - REPLAC	020	CURRENT EXP	3,482	2179	63%	105,441	2%	6,219	3,887	63%	188,332	2%	189,846	
2016	017	96	TRANSPORTATION	TRANSPORTATION	CURRENT EXPENSE	9610	TURNPIK17026	CENTRAL OPERATIO	020	CURRENT EXP	4,306	1,138	26%	13,435	28%	13,315						







2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE 038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE 039	TELECOMMUN	1,483	1,878 127%	1,675 112%	11,113	10,757 97%	12,552 86%	20,500	0	0.0%	0	0.0%		
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE 057	BOOKS PERIO	124	0.0%	112 0%	553	124 22%	500 25%	300	0	0.0%	0	0.0%		
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE 070	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%			
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE 107	IN STATE TRA	0	-914 0%	0.0%	794	80 10%	97 82%	300	0	0.0%	0	0.0%		
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE 108	OUT OF STATE	0	0.0%	0.0%	2,767	3,404 123%	8,500 40%	8,500	0	0.0%	0	0.0%		
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE 106	GOODS FOR F	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%			
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE 106	LILAC PROGR	0	0.0%	0.0%	0	0.0%	0	5,000	0	0.0%	0	0.0%		
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE 999	FCGL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%			
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS3051	SALARY ADJUSTME	215	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%		
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS3051	SALARY ADJUSTME	999	FCGL	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS3053	BENEFIT ADJUSTME	220	BENEFIT ADJL	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS3053	BENEFIT ADJUSTME	999	FCGL	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS3062	ENVIRONMENTAL C	406	ENVIRONMEN	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS3062	ENVIRONMENTAL C	999	FCGL	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS3070	HIGHWAY INVENTO	0	EQUIPMENT N	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS3070	HIGHWAY INVENTO	999	FCGL	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS3071	MOTOR FUEL INVEN	080	OUT OF STATE	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS3071	MOTOR FUEL INVEN	999	FCGL	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS3075	EMERGENCY FLOOD	400	CONSTRUCTI	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS3075	EMERGENCY FLOOD	999	FCGL	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS3081	NASHUA RIVER BRIG	090	CONSTRUCTI	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS3081	NASHUA RIVER BRIG	999	FCGL	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS5348	PUBLIC EMPLOYEE	1102	CONTRACTS F	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS5348	PUBLIC EMPLOYEE	999	FCGL	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT	701	OPERATING TR	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT	702	TRANSFERS IN	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT	703	OPERATING TR	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT	704	INCREASE IN	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT	705	DECREASE IN	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT	706	INVENTORY AI	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT	707	CAPITAL LEAS	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT	708	PROCEEDS FR	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT	709	PROCEEDS FR	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT	710	ITEMS TO REF	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT	711	ISSUANCE OF	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT	712	REPAYMENT C	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT	713	TRANSFERS T	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT	999	FCGL	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT	GAP	GAAP EXPEND	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9600	ADMINIS7999	DEFAULT ACCOUNT	GWA	GW EXPENDIT	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9602	DIVISION3001	DIVISION OF FINAN	0	RENTS-LEASE	5,471	2,596 139%	4,230 173%	41,296	38,056 92%	57,393	0	0.0%	0	0.0%		
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9602	DIVISION3001	DIVISION OF FINAN	024	MAINT OTHER	825	2,708 328%	2,340 111%	7,870	39,056 496%	23,176 169%	64,596	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9602	DIVISION3001	DIVISION OF FINAN	025	STATE OWNEI	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9602	DIVISION3001	DIVISION OF FINAN	030	EQUIPMENT N	0	0.0%	0	119 0%	0.0%	2,000	0	0.0%	0	0.0%		
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9602	DIVISION3001	DIVISION OF FINAN	037	TECHNOLOGY	2,076	0.0%	276 0%	2,076	0.0%	276 0%	450	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9602	DIVISION3001	DIVISION OF FINAN	038	TELECOMMUN	2,369	0.0%	463 0%	2,369	0.0%	463 0%	800	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9602	DIVISION3001	DIVISION OF FINAN	039	TELECOMMUN	1,252	1,656 132%	1,562 110%	10,353	10,951 108%	19,700	0	0.0%	0	0.0%		
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9602	DIVISION3001	DIVISION OF FINAN	057	BOOKS PERIO	0	0.0%	42 0%	0	0.0%	292 0%	500	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9602	DIVISION3001	DIVISION OF FINAN	065	BOARD EXPEN	0	0.0%	358 0%	0	581 0%	2,508 23%	4,300	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9602	DIVISION3001	DIVISION OF FINAN	066	EMPLOYEE TR	130	0.0%	186 0%	130	390 300%	186 210%	2,500	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9602	DIVISION3001	DIVISION OF FINAN	068	REMUNERATI	0	0.0%	6,904	2,389 35%	5,000 48%	5,000	0	0.0%	0	0.0%		
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9602	DIVISION3001	DIVISION OF FINAN	069	PROMOTIONA	245	403 164%	169 238%	14,978	11,717 78%	10,312 71%	25,000	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9602	DIVISION3001	DIVISION OF FINAN	070	IN STATE TRA	0	0.0%	0	0.0%	58 0%	190	0	0.0%	0	0.0%		
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9602	DIVISION3001	DIVISION OF FINAN	099	FCGL	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9603	DIV OF P2056	OFFICE OF FEDERAL	022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9603	DIV OF P2056	OFFICE OF FEDERAL	025	STATE OWNEI	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9603	DIV OF P2056	OFFICE OF FEDERAL	027	TRANSFERS T	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9603	DIV OF P2056	OFFICE OF FEDERAL	030	EQUIPMENT N	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9603	DIV OF P2056	OFFICE OF FEDERAL	039	TELECOMMUN	0	0.0%	1,220 0%	11,700	11,700 100%	2,000	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9603	DIV OF P2056	OFFICE OF FEDERAL	040	INDIRECT COS	108	201 188%	235 85%	905	1,425 157%	1,969 72%	4,350	0	0.0%	0	0.0%	
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9603	DIV OF P2056	OFFICE OF FEDERAL	041	AUDIT FUND S	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9603	DIV OF P2056	OFFICE OF FEDERAL	048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9603	DIV OF P2056	OFFICE OF FEDERAL	057	BOOKS PERIO	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9603	DIV OF P2056	OFFICE OF FEDERAL	069	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9603	DIV OF P2056	OFFICE OF FEDERAL	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9603	DIV OF P2056	OFFICE OF FEDERAL	081	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9603	DIV OF P2056	OFFICE OF FEDERAL	102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9603	DIV OF P2056	OFFICE OF FEDERAL	999	FCGL	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2016	015	96	TRANSPORTATK096	TRANSPQ ALL OTHER	9603	DIV OF P3017															



2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI2928	WINTER MAINTENA023	HEAT ELECTR	152,411	117,286	77%	181,178	65%	277,470	201,073	72%	329,841	61%	851,917
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI2928	WINTER MAINTENA024	MAINT OTHER	134	62	46%	130	48%	2,893	2,801	97%	2,801	100%	2,812
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI2928	WINTER MAINTENA030	EQUIPMENT N	980	1,204	123%	2,748	44%	99,496	28,283	28%	278,904	10%	303,964
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI2928	WINTER MAINTENA039	TELECOMMUN	14,591	10,244	70%	14,167	0%	0	0	0%	25,110	0%	50,968
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI2928	WINTER MAINTENA047	OWN FORCES	48	506	1,049%	79	638%	956	2,104	220%	31,344	48%	115,018
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI2928	WINTER MAINTENA048	CONTRACTUA	799	8,107	1,015%	799	1,015%	16,045	12,227	76%	1,572	134%	10,300
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI2928	WINTER MAINTENA070	IN STATE TRA	24,045	19,269	80%	18,723	103%	60,596	26,046	43%	47,184	55%	137,540
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI2928	WINTER MAINTENA103	CONTRACTS F	7,218	7,621	106%	18,718	41%	10,409	11,546	111%	26,994	43%	55,206
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI2928	WINTER MAINTENA109	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3005	MECHANICAL SERV022	RENTS-LEASE	6,046	6,002	99%	7,124	84%	13,184	19,925	151%	15,535	128%	26,374
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3005	MECHANICAL SERV023	HEAT ELECTR	4,494	3,308	74%	6,624	50%	13,777	10,746	78%	20,310	53%	62,710
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3005	MECHANICAL SERV024	MAINT OTHER	2,345	39,609	1,689%	27,330	145%	19,082	126,106	661%	222,401	57%	361,189
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3005	MECHANICAL SERV025	STATE OWNEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3005	MECHANICAL SERV026	ORGANIZATIO	0	0	0%	0	0%	0	75	0%	0	0%	500
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3005	MECHANICAL SERV029	TELECOMMUN	31,460	27,756	86%	38,032	73%	121,249	136,221	114%	146,576	94%	386,827
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3005	MECHANICAL SERV030	EQUIPMENT N	0	12,532	0%	0	0%	895,594	1,418,818	168%	867,718	168%	3,415,711
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3005	MECHANICAL SERV037	TECHNOLOGY	0	0	0%	0	0%	537	0	0%	396	0%	6,750
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3005	MECHANICAL SERV038	TECHNOLOGY	4,800	42,804	892%	10,362	413%	21,984	42,804	195%	47,456	90%	193,382
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3005	MECHANICAL SERV039	TELECOMMUN	1,671	1,435	86%	3,193	45%	9,697	9,707	100%	18,533	52%	33,250
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3005	MECHANICAL SERV047	OWN FORCES	5,105	1,452	28%	6,494	22%	11,866	7,309	62%	15,094	48%	28,773
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3005	MECHANICAL SERV048	CONTRACTUA	3,271	10,716	0%	0	0%	4,976	1,527	31%	16,303	9%	45,000
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3005	MECHANICAL SERV057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3005	MECHANICAL SERV066	EMPLOYEE TR	490	0	0%	85	0%	1,090	600	55%	190	316%	4,000
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3005	MECHANICAL SERV070	IN STATE TRA	3	14	488%	7	202%	138	147	106%	334	44%	1,000
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3005	MECHANICAL SERV080	OUT OF STATI	0	0	0%	0	0%	380	0	0%	3,247	0%	3,247
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3005	MECHANICAL SERV103	CONTRACTS F	332	121	37%	662	18%	1,890	1,656	88%	3,772	44%	6,500
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3005	MECHANICAL SERV140	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3005	MECHANICAL SERV198	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3007	HIGHWAY MAINTEN022	RENTS-LEASE	82,671	71,777	87%	73,503	98%	1,835,664	2,025	64%	1,632	10%	3,285,000
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3007	HIGHWAY MAINTEN023	HEAT ELECTR	4,512	27,133	601%	6,805	399%	398,264	464,503	717%	600,703	77%	1,195,004
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3007	HIGHWAY MAINTEN024	MAINT OTHER	17,833	16,741	94%	18,441	91%	110,446	81,218	74%	114,215	71%	189,811
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3007	HIGHWAY MAINTEN025	STATE OWNEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3007	HIGHWAY MAINTEN030	EQUIPMENT N	10,300	13,676	133%	38,881	35%	109,281	137,524	126%	1,508	33%	795,506
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3007	HIGHWAY MAINTEN031	TECHNOLOGY	0	0	0%	0	0%	2,173	219	10%	4,801	0%	4,801
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3007	HIGHWAY MAINTEN038	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3007	HIGHWAY MAINTEN039	TELECOMMUN	1,953	5,158	264%	1,499	344%	91,753	94,074	103%	70,456	134%	101,637
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3007	HIGHWAY MAINTEN047	OWN FORCES	8,695	9,385	108%	7,308	128%	35,773	70,594	197%	30,066	235%	107,845
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3007	HIGHWAY MAINTEN048	CONTRACTUA	13,023	4,782	37%	18,510	26%	41,124	61,720	150%	58,451	106%	109,357
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3007	HIGHWAY MAINTEN057	BOOKS PERIO	0	0	0%	47	0%	0	0	0%	332	0%	569
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3007	HIGHWAY MAINTEN065	EMPLOYEE TR	0	0	0%	0	0%	1,075	3,010	280%	145,918	0%	145,918
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3007	HIGHWAY MAINTEN070	IN STATE TRA	1,908	3,386	177%	1,950	174%	81,949	84,354	103%	83,740	103%	146,527
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3007	HIGHWAY MAINTEN080	OUT OF STATI	125	0	0%	22	0%	1,944	43	2%	344	13%	1,601
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3007	HIGHWAY MAINTEN103	CONTRACTS F	8,662	6,424	74%	4,636	139%	104,997	68,416	65%	56,203	122%	90,974
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3007	HIGHWAY MAINTEN140	CONSTRUCTI	200	0	0%	14	0%	212	14	6%	15	88%	1,026
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3007	HIGHWAY MAINTEN1404	INTRA INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3007	HIGHWAY MAINTEN1405	ENVIRONMEN	0	910	0%	8,333	11%	3,235	0	0%	58,333	0%	100,000
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3007	HIGHWAY MAINTEN1409	TRANSFER TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3007	HIGHWAY MAINTEN199	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3008	BRIDGE MAINTENA022	RENTS-LEASE	1,465	9,524	650%	1,414	674%	66,253	44,915	68%	63,938	70%	75,776
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3008	BRIDGE MAINTENA023	HEAT ELECTR	7,505	7,487	100%	11,613	122%	40,338	21,886	54%	32,855	67%	61,886
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3008	BRIDGE MAINTENA024	MAINT OTHER	3,133	676	22%	2,838	24%	40,001	12,954	32%	36,227	36%	41,324
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3008	BRIDGE MAINTENA025	STATE OWNEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3008	BRIDGE MAINTENA030	EQUIPMENT N	0	1,095	0%	0	0%	87,908	38,536	44%	68,476	44%	171,965
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3008	BRIDGE MAINTENA037	TECHNOLOGY	0	0	0%	284	0%	0	60	21%	47	13%	500
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3008	BRIDGE MAINTENA038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	117	0%	200
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3008	BRIDGE MAINTENA039	TELECOMMUN	1,188	2,291	193%	1,460	157%	14,171	15,095	107%	17,408	87%	33,233
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3008	BRIDGE MAINTENA047	OWN FORCES	1,015	263	26%	1,634	16%	1,656	4,671	282%	2,667	175%	6,128
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3008	BRIDGE MAINTENA048	CONTRACTUA	0	575	0%	0	0%	0	4,470	0%	0	0%	10,000
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3008	BRIDGE MAINTENA049	CONTRACTUA	0	0	0%	0	0%	3,465	27,586	801%	46,996	43%	48,463
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3008	BRIDGE MAINTENA070	IN STATE TRA	11,349	17,741	156%	11,770	151%	195,054	158,112	81%	202,298	72%	302,000
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3008	BRIDGE MAINTENA080	OUT OF STATI	0	0	0%	33	0%	0	0	0%	233	0%	400
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3008	BRIDGE MAINTENA103	CONTRACTS F	0	0	0%	21	0%	0	0	0%	146	0%	250
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3008	BRIDGE MAINTENAAN400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	33,035
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3008	BRIDGE MAINTENAAN999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3009	TRAFFIC OPERATIOI023	RENTS-LEASE	4,033	911	193%	4,640	142%	4,063	4,500	112%	5,587	81%	8,741
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3009	TRAFFIC OPERATIOI023	HEAT ELECTR	20,062	18,914	94%	26,433	92%	124,252	118,017	92%	163,720	72%	312,779
2016</																				



2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3050	TURNPIKE SIGN MAI030	EQUIPMENT N	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3050	TURNPIKE SIGN MAI070	IN STATE TRA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3050	TURNPIKE SIGN MAI400	CONSTRUCTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3050	TURNPIKE SIGN MAI000	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3052	TRANSPORTATION 1022	RENTS-LEASE	2,611	4,189	160%	3,244	129%	13,277	19,151	144%	16,496	116%	27,311
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3052	TRANSPORTATION 1023	HEAT ELECTR	1,352	1,874	139%	2,503	75%	10,643	11,779	111%	19,696	60%	38,500
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3052	TRANSPORTATION 1024	MAINT OTHER	14,165	20,920	148%	41,393	51%	41,820	76,175	182%	122,207	62%	178,736
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3052	TRANSPORTATION 1025	STATE OWNEI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3052	TRANSPORTATION 1026	ORGANIZATIO	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3052	TRANSPORTATION 1027	TRANSFERS T	5,068	6,520	124%	6,520	100%	42,072	44,969	107%	53,800	12%	116,000
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3052	TRANSPORTATION 1030	EQUIPMENT N	4,123	0	0%	5,404	0%	19,434	4,130	27%	20,228	20%	38,690
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3052	TRANSPORTATION 1037	TECHNOLOGY	2,939	0	0%	7,244	0%	15,808	27,887	141%	48,827	57%	175,339
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3052	TRANSPORTATION 1038	TECHNOLOGY	0	0	0%	0	0%	23,655	48,185	204%	91,629	53%	122,773
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3052	TRANSPORTATION 1039	TELECOMMUN	3,047	3,702	121%	2,589	143%	29,101	30,579	105%	24,721	124%	50,600
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3052	TRANSPORTATION 1047	OWN FORCES	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3052	TRANSPORTATION 1068	CONTRACTUA	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3052	TRANSPORTATION 1068	EMPLOYEE TR	150	200	133%	345	38%	350	1,900	562%	805	252%	3,080
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3052	TRANSPORTATION 1070	IN STATE TRA	11	5	56%	24	26%	23	183	814%	48	386%	300
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3052	TRANSPORTATION 1080	OUT OF STAT	0	0	0%	58	0%	0	113	0%	408	28%	700
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3052	TRANSPORTATION 1103	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3052	TRANSPORTATION 1400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3052	TRANSPORTATION 1600	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3055	INMATE MAINTENAN022	RENTS-LEASE	0	1,500	80%	0	0%	9,000	7,500	80%	9,000	80%	15,000
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3055	INMATE MAINTENAN024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3055	INMATE MAINTENAN030	EQUIPMENT N	0	0	0%	0	0%	2,496	0	0%	3,782	0%	5,000
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3055	INMATE MAINTENAN039	TELECOMMUN	0	22	0%	125	17%	0	152	0%	875	17%	1,500
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3055	INMATE MAINTENAN070	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3055	INMATE MAINTENAN400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3055	INMATE MAINTENAN090	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3066	SALTED WELLS 022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3066	SALTED WELLS 024	MAINT OTHER	0	0	0%	25	0%	0	0	0%	175	0%	300
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3066	SALTED WELLS 025	STATE OWNEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3066	SALTED WELLS 030	EQUIPMENT N	0	0	0%	0	0%	784	0	0%	1,000	0%	1,000
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3066	SALTED WELLS 037	TECHNOLOGY	0	0	0%	83	0%	0	0	0%	583	0%	1,000
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3066	SALTED WELLS 038	TECHNOLOGY	0	0	0%	42	0%	0	0	0%	200	0%	500
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3066	SALTED WELLS 039	TELECOMMUN	15	56	374%	33	168%	236	276	171%	524	53%	1,000
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3066	SALTED WELLS 070	IN STATE TRA	0	0	0%	0	0%	224	0	0%	500	0%	500
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3066	SALTED WELLS 080	OUT OF STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3066	SALTED WELLS 400	CONSTRUCTI	7,600	10,300	136%	13,730	75%	48,479	68,701	142%	87,580	73%	208,222
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3066	SALTED WELLS 401	LAND INTERE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3066	SALTED WELLS 060	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3198	FUEL DISTRIBUTION022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3198	FUEL DISTRIBUTION023	HEAT ELECTR	426	41	110%	739	6%	3,593	1,381	38%	6,226	22%	10,000
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3198	FUEL DISTRIBUTION024	MAINT OTHER	0	35	0%	0	0%	2,561	35	1%	4,972	1%	78,382
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3198	FUEL DISTRIBUTION025	STATE OWNEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3198	FUEL DISTRIBUTION030	EQUIPMENT N	0	0	0%	0	0%	309	0	0%	661	0%	5,000
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3198	FUEL DISTRIBUTION037	TECHNOLOGY	0	0	0%	0	0%	73	184	254%	3,000	6%	3,000
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3198	FUEL DISTRIBUTION039	TECHNOLOGY	0	0	0%	85	0%	0	0	0%	583	0%	1,000
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3198	FUEL DISTRIBUTION039	TELECOMMUN	662	398	60%	856	46%	3,869	3,587	93%	5,007	72%	8,500
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3198	FUEL DISTRIBUTION047	OWN FORCES	79	385	485%	128	300%	12,968	47,145	363%	21,007	224%	110,000
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3198	FUEL DISTRIBUTION048	CONTRACTUA	77,080	0	0%	83,229	0%	120,968	49,681	41%	130,617	38%	182,909
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3198	FUEL DISTRIBUTION052	MASTERS FIG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3198	FUEL DISTRIBUTION057	BOOKS PERIO	0	0	0%	0	0%	600	0	0%	1,000	0%	1,000
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3198	FUEL DISTRIBUTION060	IN STATE TRA	0	0	0%	33	0%	0	2,333	0%	4,000	0%	4,000
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3198	FUEL DISTRIBUTION070	IN STATE TRA	0	0	0%	0	0%	0	670	0%	0	0%	1,700
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3198	FUEL DISTRIBUTION080	OUT OF STAT	0	0	0%	125	0%	0	0	0%	875	0%	1,500
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3198	FUEL DISTRIBUTION103	CONTRACTS F	0	0	0%	417	0%	0	0	0%	2,917	0%	5,000
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3198	FUEL DISTRIBUTION400	CONSTRUCTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3198	FUEL DISTRIBUTION403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI3198	FUEL DISTRIBUTION090	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI5032	OVERSIZE & OVERW022	RENTS-LEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI5032	OVERSIZE & OVERW024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI5032	OVERSIZE & OVERW027	TRANSFERS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI5032	OVERSIZE & OVERW030	EQUIPMENT N	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI5032	OVERSIZE & OVERW037	TECHNOLOGY	0	0	0%	0	0%	201	0	0%	2,200	0%	2,200
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI5032	OVERSIZE & OVERW039	TELECOMMUN	0	0	0%	0	0%	0	1,688	0%	0	0%	28,000
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI5032	OVERSIZE & OVERW040	INDIRECT COS	0	105	0%	83	126%	0	462	0%	583	0%	1,000
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI5032	OVERSIZE & OVERW041	AUDIT FUND S	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI5032	OVERSIZE & OVERW048	CONTRACTUA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI5032	OVERSIZE & OVERW049	TRANSFER TC	0	0	0%	1,113	0%	0	0	0%	7,791	0%	13,356
2016	015	96	TRANSPORTATIK096	TRANSP	ALL OTHER	9605	OPS DIVI5032	OVERSIZE & OVERW050	IN STATE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016																				







2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN070	IN STATE TRA	0	0	0	0	810	0	0	945	0	7,000	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN072	GRANTS FEDE	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN080	OUT OF STATE	743	0	0	1,203	9,677	2,362	15%	15,664	15%	17,629	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9620	PROJECT	3036	SPR RESEARCH FUN090	FOLG	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9620	PROJECT	3037	STATE AID CONSTR	TRANSFERS T	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9620	PROJECT	3037	STATE AID CONSTR	GRANTS NON	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9620	PROJECT	3037	STATE AID CONSTR	CONSTRUCTI	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9620	PROJECT	3037	STATE AID CONSTR	LAND INTERE	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9620	PROJECT	3037	STATE AID CONSTR	FOLG	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9620	PROJECT	3045	ENVIRONMENTAL C	EQUIPMENT N	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9620	PROJECT	3045	ENVIRONMENTAL C	CONSTRUCTI	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9620	PROJECT	3045	ENVIRONMENTAL C	LAND INTERE	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9620	PROJECT	3045	ENVIRONMENTAL C	FOLG	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE	RENTS-LEASE	0	0	0	0	0	0	0	0	0	5,000	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE	HEAT ELECTR	9,742	2,919	30%	17,291	17%	28,190	15,453	55%	50,037	31%	120,000
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE	TELECOMMUN	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE	OWN FORCES	2,864	0	0	1,298	0	2,864	1,298	0%	0	10,000	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE	CONTRACTUA	1,895	289	15%	2,928	10%	8,571	20,631	241%	13,244	156%	70,000
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE	CONTRACTS F	0	0	0	42	0%	0	292	0%	0	500	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9620	PROJECT	3060	STICKNEY AVENUE	FOLG	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2942	MUNICIPAL BRIDGE	RENTS-LEASE	0	0	0	3,705	0%	0	0	0	0	44,463	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2942	MUNICIPAL BRIDGE	TRANSFERS T	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2942	MUNICIPAL BRIDGE	GRANTS NON	444,884	0	0	220,556	0%	6,025	785	716,342	12%	4,656,865	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2942	MUNICIPAL BRIDGE	CONSTRUCTI	0	0	0	167,169	0%	0	57,110	0%	2,006,033		
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2942	MUNICIPAL BRIDGE	LAND INTERE	0	0	0	83	0%	0	0	0	0	1,000	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2942	MUNICIPAL BRIDGE	FOLG	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2943	APPORTIONMENT A	GRANTS NON	0	80,000	0%	0	0	240,000	320,000	133%	240,000	400,000	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2943	APPORTIONMENT A	BLOCK GRANT	5,920	0	0	18,039	801	23,680	100	18,351	328	30,888	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2943	APPORTIONMENT A	FOLG	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUN	HEAT ELECTR	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUN	MAINT OTHER	0	489	0%	0	0	489	489	100%	7,522	7,522	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUN	TRANSFERS T	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUN	EQUIPMENT N	0	0	0	0	0	7,330	1,965	27%	147,472	189,517	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUN	TECHNOLOGY	0	0	0	0	0	0	0	0	0	465,728	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUN	TECHNOLOGY	0	0	0	0	0	104,038	347,400	344%	1,457,690	1,717,244	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUN	CONSTRUCTI	18	127	714%	120	106%	690	677	98%	4,639	15%	8,983
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUN	EMPLOYEE TR	0	0	0	167	0%	0	0	0	0	2,000	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUN	IN STATE TRA	0	0	0	313	0%	907	0	0	0	3,750	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUN	GRANTS FEDE	258,494	428,011	166%	460,393	93%	1,984,877	2,346,868	118%	3,535,184	6,049,899	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUN	OUT OF STATE	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUN	OUT OF STATE	0	0	0	0	0	2,779	204	0%	0	26,196	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUN	FOLG	0	0	0	0	0	0	0	0	0	48,904	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2945	MUNICIPAL AID - FE	GRANTS FEDE	656,437	838,217	128%	1,261,884	66%	16,791,077	5,878,241	35%	32,277,856	18%	284,944,975
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2945	MUNICIPAL AID - FE	LAND INTERE	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9625	MUNICIP	2945	MUNICIPAL AID - FE	FOLG	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	2929	STATE AID CONSTR	TRANSFERS T	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	2929	STATE AID CONSTR	GRANTS NON	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	2929	STATE AID CONSTR	CONSTRUCTI	90,122	215,309	0%	0	0	1,516,206	0	0	0	4,713,781	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	2929	STATE AID CONSTR	CONSTRUCTI	0	0	0	0	0	32,900	702,571	2,135%	2,717,471	2,717,471	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	2929	STATE AID CONSTR	FOLG	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	RENTS-LEASE	37,746	4,744	13%	63,498	7%	1,019,305	546,373	54%	1,714,716	32%	1,500,000
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	HEAT ELECTR	0	0	0	0	0	1,000	0	0	0	2,000	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	MAINT OTHER	0	0	0	0	0	1,341	1,133	84%	34,871	3%	50,000
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	STATE OWNED	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	EQUIPMENT N	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	CONTRACTUA	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	LAND ACQUIS	0	0	0	4,167	0%	0	200	0%	29,167	1%	50,000
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	TELECOMMUN	0	0	0	83	0%	0	0	0	0	1,000	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	OWN FORCES	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	CONTRACTUA	0	0	0	4,167	0%	0	0	0	0	50,000	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	CONTRACTUA	13,750	3,493	25%	14,953	24%	31,750	35,383	142%	34,503	103%	100,000
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	CONTRACTS F	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	CONSTRUCTI	2,560	138,936	5,428%	5,255	2,644%	16,330,763	22,204,882	136%	33,524,512	66%	34,024,846
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	LAND INTERE	0	0	0	0	0	-5	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	3039	BETTERMENT	FOLG	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	3049	NON PARTICIPATN	CONSTRUCTI	0	0	0	0	0	3,306	459,192	13,890%	5,893,551	8%	5,893,551
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	3049	NON PARTICIPATN	LAND INTERE	45	0	0	16,100	0%	0	45	0	0	193,200	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	3049	NON PARTICIPATN	FOLG	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVE	DEBT SERVICE	0	0	0	25,843	0%	0	0	0	0	310,111	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVE	GRANTS NON	0	394,482	0%	0	0	0	2,742	037	0%	14,145,058	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVE	COST OF ISSU	0	3,660	0%	0	0	0	0	0	0	300,000	
2016	015	96	TRANSPORTATK096	TRANSP	ALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVE	CONSTRUCTI	608	47,415	7,804%	672	7,059%	15,576,011	10,660,544	68%	17,218,628	62%	20,841,316
2016	015																				







2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7027	CENTRAL MAINTEN030	EQUIPMENT N	45,305	3,344.7%	227,332.1%	87,824	96,336.110%	440,683.22%	702,470
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7027	CENTRAL MAINTEN037	TECHNOLOGY	0	0.0%	67.0%	0	0.0%	467.0%	800
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7027	CENTRAL MAINTEN038	TECHNOLOGY	0	0.0%	33.0%	0	0.0%	233.0%	0
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7027	CENTRAL MAINTEN040	TECHNOLOGY	8,641	429.14%	3,017.44%	0	3,386.78%	15,506.28%	29,000
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7027	CENTRAL MAINTEN047	OWN FORCES	555	157.28%	895.18%	3,671	14,125.985%	5,919.239%	40,000
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7027	CENTRAL MAINTEN048	CONTRACTUA	6,678	1,636.25%	20,241.8%	20,367	14,615.72%	61,736.24%	81,824
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7027	CENTRAL MAINTEN068	REMUNERATI	0	0.0%	250.0%	0	0.0%	1,750.0%	3,000
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7027	CENTRAL MAINTEN070	IN STATE TRA	1,027	552.54%	941.59%	3,318	857.26%	3,041.28%	7,800
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7027	CENTRAL MAINTEN010	CONTRACTS F	2,049	8,331.407%	2,105.396%	56,597	41,330.73%	58,128.71%	67,000
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7027	CENTRAL MAINTEN011	CONSTRUCTIO	11,078	27,494.68%	30,824.89%	36,709	102,907.280%	102,151.91%	124,900
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7031	EAST NH TPK BLUE 1022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7031	EAST NH TPK BLUE 1023	HEAT ELECTR	38,718	25,177.65%	45,993.55%	152,698	128,345.84%	181,388.71%	345,688
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7031	EAST NH TPK BLUE 1024	MAINT OTHER	0	0.0%	870.0%	0	0.0%	1,500	1,500
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7031	EAST NH TPK BLUE 1030	EQUIPMENT N	0	911.0%	0.0%	249	2,281.908%	121.1.871%	2,500
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7031	EAST NH TPK BLUE 1033	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	500	500
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7031	EAST NH TPK BLUE 1036	TECHNOLOGY	0	0.0%	33.0%	0	0.0%	233.0%	400
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7031	EAST NH TPK BLUE 1039	TELECOMMUN	614	26.4%	726.4%	6,607	4,500.68%	7,812.58%	16,200
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7031	EAST NH TPK BLUE 1047	OWN FORCES	252	159.63%	242.66%	1,932	1,585.82%	1,859.85%	2,000
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7031	EAST NH TPK BLUE 1048	CONTRACTUA	711	0.0%	1,084.0%	14,734	4,536.31%	22,463.20%	69,886
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7031	EAST NH TPK BLUE 1070	IN STATE TRA	0	55.0%	0.0%	230	657.266%	370.1177%	2,000
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7031	EAST NH TPK BLUE 1075	CONTRACTS F	6,048	80.0%	5,244.22%	10,126	2,174.21%	8,779.25%	4,600
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7031	EAST NH TPK BLUE 1000	CONSTRUCTIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7031	EAST NH TPK BLUE 1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7032	EAST NH TPK BLUE 1022	RENTS-LEASE	34,852	30,902.89%	36,704.84%	76,806	60,991.79%	80,887.75%	301,126
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7032	EAST NH TPK BLUE 1023	HEAT ELECTR	14,532	9,807.67%	16,262.60%	68,715	58,505.85%	76,895.76%	133,341
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7032	EAST NH TPK BLUE 1024	MAINT OTHER	0	70.0%	0.0%	230	70.30%	1,612.4%	7,485
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7032	EAST NH TPK BLUE 1030	EQUIPMENT N	2,808	0.0%	47,665.0%	14,123	57,634.408%	239,735.24%	250,866
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7032	EAST NH TPK BLUE 1033	TECHNOLOGY	0	0.0%	67.0%	0	0.0%	467.0%	800
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7032	EAST NH TPK BLUE 1036	TECHNOLOGY	0	0.0%	33.0%	0	0.0%	233.0%	400
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7032	EAST NH TPK BLUE 1039	TELECOMMUN	104	148.143%	342.43%	2,050	1,587.78%	6,748.24%	11,700
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7032	EAST NH TPK BLUE 1047	OWN FORCES	0	323.0%	0.0%	2,059	2,692.131%	2,215.122%	4,000
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7032	EAST NH TPK BLUE 1048	CONTRACTUA	4,267	818.19%	17,725.5%	13,560	9,420.69%	56,328.17%	87,499
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7032	EAST NH TPK BLUE 1068	REMUNERATI	0	0.0%	250.0%	0	0.0%	1,750.0%	3,000
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7032	EAST NH TPK BLUE 1083	IN STATE TRA	237	241.68%	316.87%	549	24.45%	73.52%	3,000
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7032	EAST NH TPK BLUE 1103	CONTRACTS F	1,052	664.63%	1,311.51%	5,082	8,618.170%	6,332.136%	11,400
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7032	EAST NH TPK BLUE 1400	CONSTRUCTIO	0	0.0%	0.0%	3,505	0.0%	2,771.0%	6,000
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7032	EAST NH TPK BLUE 1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7036	EAST NH TPK SPAUI022	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7036	EAST NH TPK SPAUI023	HEAT ELECTR	6,713	3,547.53%	11,786.30%	29,272	22,677.77%	51,392.44%	109,630
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7036	EAST NH TPK SPAUI024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7036	EAST NH TPK SPAUI030	EQUIPMENT N	0	911.0%	0.0%	359	1,360.379%	258.527%	2,500
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7036	EAST NH TPK SPAUI037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	500
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7036	EAST NH TPK SPAUI038	TECHNOLOGY	0	0.0%	33.0%	0	0.0%	233.0%	400
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7036	EAST NH TPK SPAUI039	TELECOMMUN	453	401.88%	493.81%	3,229	2,930.91%	3,511.83%	6,500
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7036	EAST NH TPK SPAUI047	OWN FORCES	0	0.0%	0.0%	1,944	2,993.150%	1,604.187%	3,000
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7036	EAST NH TPK SPAUI048	CONTRACTUA	0	0.0%	3,244	0	2,668.82%	12,159.22%	13,946
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7036	EAST NH TPK SPAUI070	IN STATE TRA	30	51.170%	41.126%	760	686.82%	1,027.692%	3,000
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7036	EAST NH TPK SPAUI103	CONTRACTS F	75	0.0%	88.0%	1,070	375.35%	1,252.30%	2,800
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7036	EAST NH TPK SPAUI400	CONSTRUCTIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7036	EAST NH TPK SPAUI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7037	EAST NH TPK SPAUI022	RENTS-LEASE	24,857	24,633.99%	20,989.117%	89,732	55,957.62%	75,768.74%	155,080
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7037	EAST NH TPK SPAUI023	HEAT ELECTR	7,729	7,406.96%	14,930.50%	48,106	46,444.97%	92,930.50%	180,000
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7037	EAST NH TPK SPAUI024	MAINT OTHER	0	222.355%	309.0%	2,352	69.128%	6,616.33%	8,386
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7037	EAST NH TPK SPAUI030	EQUIPMENT N	0	457.0%	0.0%	9,010	574.377.6.375%	11,633.4.337%	968,539
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7037	EAST NH TPK SPAUI037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	1,800
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7037	EAST NH TPK SPAUI038	TECHNOLOGY	0	0.0%	33.0%	0	0.0%	233.0%	400
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7037	EAST NH TPK SPAUI039	TELECOMMUN	289	236.81%	1,432.16%	1,830	1,595.87%	9,063.187%	16,500
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7037	EAST NH TPK SPAUI047	OWN FORCES	745	59.8%	948.6%	1,012	968.96%	1,289.75%	2,100
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7037	EAST NH TPK SPAUI048	CONTRACTUA	4,880	546.1%	23,116.2%	48,803	6,613.84%	49,413.3%	86,400
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7037	EAST NH TPK SPAUI068	REMUNERATI	0	0.0%	250.0%	0	0.0%	1,750.0%	3,000
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7037	EAST NH TPK SPAUI070	IN STATE TRA	317	191.60%	448.43%	821	232.28%	1,161.20%	4,000
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7037	EAST NH TPK SPAUI103	CONTRACTS F	342	0.0%	222.0%	8,774	3,992.45%	5,707.70%	9,100
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7037	EAST NH TPK SPAUI400	CONSTRUCTIO	0	0.0%	0.0%	9,375	0.0%	13,773.0%	52,981
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7037	EAST NH TPK SPAUI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7050	TOLL COLLECTION 021	COLLECTION	0	0.0%	125.0%	0	0.0%	875.0%	1,500
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7050	TOLL COLLECTION 023	HEAT ELECTR	1,189	1,225.105%	2,185.96%	3,811	6,124.181%	7,120.91%	18,510
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7050	TOLL COLLECTION 024	MAINT OTHER	40,392	114,670.284%	134,804.85%	566,566	1,439,614.254%	1,890,846.76%	3,950,162
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7050	TOLL COLLECTION 026	ORGANIZATIO	17,500	0.0%	75,000.0%	17,500	75,000.0%	75,000.0%	75,000
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7050	TOLL COLLECTION 048	CONTRACTUA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7050	TOLL COLLECTION 052	MASTERS FIG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7050	TOLL COLLECTION 056	RENTS-LEASE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7050	TOLL COLLECTION 070	IN STATE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7050	TOLL COLLECTION 080	OUT OF STATE	0	0.0%	0.0%	472	0.0%	9,000.0%	3,000
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7050	TOLL COLLECTION 102	CONTRACTS F	802,363	555,064.69%	1,088,445.51%	3,546,540	4,056,428.114%	4,811,056.84%	8,506,062
2016	017	96	TRANSPORTATK096	TRANSP	ALL OTHER	9610	TURNPK7050	TOLL COLLECTION 103	CONTRACTS F	0	0.0%	0.0%	0	0.0%		



