

	FUND	DEPT	DEPT	AGY NUM	AGY	ICAT	ACTIVITY	ACTG UNIT	ACTG UNIT	NAME	CLS	CLS	LY	FEBRUARY ACTUAL	FEBRUARY ACTUAL	actual vs prior yr	FEBRUARY ESTIMATE	actual vs estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTD FY16 ESTIMATE	actual vs estimate	FY16 APPROPRIATION
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	0860	VAWA2015	010	PERS	0	0%	0%	542 0%	0	2,822	0	4,337	65%	6,505	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	0860	VAWA2015	011	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	1145	FY08 CT IMPROVE BA	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	1146	FY08 CT IMPROVE TR	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	1146	FY08 CT IMPROVE TR	011	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	1147	FY08 CT IMPROVE DA	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	1233	VAWA 2013	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	1233	VAWA 2013	011	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	1866	VAWA 2011	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	1866	VAWA 2011	011	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	1867	ARRA SUPPLEMENTA	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	1880	SUPREME-SUPERIOR	010	PERS	933,789	824,495	88%	1,005,390	82%	6,735,575	6,919,996	103%	7,252,044	95%	11,079,393
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	1880	SUPREME-SUPERIOR	011	PERS	290,477	291,807	100%	307,268	95%	2,346,584	2,451,727	104%	2,482,231	99%	3,844,003
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	1880	SUPREME-SUPERIOR	012	PERS	6,990	8,683	124%	7,822	111%	74,735	68,273	92%	83,223	82%	126,100
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	1880	SUPREME-SUPERIOR	013	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	1880	SUPREME-SUPERIOR	014	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	1880	SUPREME-SUPERIOR	017	FT E	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	1995	MEDIATION AND ARB	010	PERS	6,212	6,650	107%	15,232	44%	50,945	54,777	108%	124,924	44%	193,487
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	2333	FY09 DRUG COURT	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	2333	FY09 CT IMPROVEME	011	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	2354	FY09 CT IMPROVEME	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	2354	FY09 CT IMPROVEME	011	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	2356	FY09 CT IMPROVEME	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	2366	FY09 VIOLENCE AGA	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	2366	FY09 VIOLENCE AGA	011	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	2367	FY 08 DV DATA EN	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	2711	COURT IMPROVEME	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	2711	COURT IMPROVEME	011	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	2712	COURT IMPROVEME	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	2719	DRUG COURT CLINIC	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	2723	CIP TRAINING GRANT	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	2726	CONTINUATION OF	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	3333	FY12 COURT IMPROV	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	3333	FY12 COURT IMPROV	011	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	3334	FY 12 CT IMPROVEME	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	5074	J-ONE CRIMINAL JUS	010	PERS	0	0%	0%	51 0%	0	0%	0	0%	404 0%	606	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	5905	VAWA COURT PROJE	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	5905	VAWA COURT PROJE	011	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	5905	VAWA COURT PROJE	012	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	5921	VAWA 2012	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	5921	VAWA 2012	011	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	5950	CT IMPROVEMENT TR	010	PERS	0	0%	0%	0%	0	2,537	0	0%	0%	3,119	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	7041	COURT TRAINING IN	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	7041	COURT TRAINING IN	011	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	7042	CIP TRAINING 10 GR	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	7043	CIP DATA 10 GRANT	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	7534	2010 VIOLENCE AGA	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	7524	2010 VIOLENCE AGA	011	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	8510	FACILITIES ESCROW	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	8515	DEFAULT FEES	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	8670	CIRCUIT COURT	010	PERS	960,894	986,041	103%	997,553	99%	8,217,250	8,423,119	103%	6,530,744	99%	13,125,368
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	8670	CIRCUIT COURT	011	PERS	445,313	516,030	116%	485,484	106%	3,727,633	3,786,117	102%	4,063,730	93%	6,249,740
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	8670	CIRCUIT COURT	012	PERS	10,620	20,505	93%	10,662	192%	106,773	185,057	173%	107,359	92%	161,400
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	8670	CIRCUIT COURT	015	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	8670	CIRCUIT COURT	016	PERS	45,645	55,323	121%	46,330	117%	381,563	464,039	122%	387,290	120%	595,775
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	8670	CIRCUIT COURT	017	FT E	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	8673	CIP BASIC 11 GRANT	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	8674	CIP TRAINING 11 GR	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	8674	CIP TRAINING 11 GR	011	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	8675	CIP DATA 11 GRANT	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	8891	FY13 CT IMPROVEME	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	8891	FY13 CT IMPROVEME	011	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	8898	VAW TRAINING CURR	011	PERS	0	-531 0%	0%	0%	4,340	3,186	73%	3,187	100%	3,187	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1005	WORKER	8010	WORKERS COMPENS	010	PERS	0	0%	0%	0%	0	0%	0	0%	0%	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1000	SUPREM	12034	COURT SECURITY	010	PERS	15,290	15,780	103%	15,777	103%	128,580	134,447	105%	132,878	105%	204,971
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL	FULL TIME	PERS	1010	COURT	12034	COURT SECURITY	011	FT E	0	0%	0%</								

2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 1928	COURT PUBLICATION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 1995	MEDIATION AND ARBI	060	BENE	1,230	0	1,341	109%	5,013	27%	10,445	11,051	106%	42,581	26%	63,681
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2333	FY09 DRUG COURT	C060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2341	CJS MENTAL HEALT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2353	FY09 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2354	FY09 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2356	FY09 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2366	FY09 VIOLENCE AGAI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2367	FY08 DV DATA ENT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2372	ALTERNATIVE SENT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2656	JUVENILE DETENTION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2670	ROBERT WOODS JOH	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2677	ROBERT WOOD JOHN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2678	DELINQUENCY PREV	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2682	CONT. OF JUVENILE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2691	ARREST POLICES	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2703	COURT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2709	COURT IMPROV FY0	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2711	COURT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2712	COURT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2713	DV DATA ENTRY PR	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2714	STATE COURTS - DO	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2716	VAWA 07	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2717	LAWYERS ASSISTANC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2718	MEET CHALLENGE PR	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2719	DRUG COURT CLINIC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2721	FUNDING FOR JUDIC	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2723	CIP TRAINING GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2724	CIP DATA SHARING	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2726	CONTINUATION OF D	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2727	VAWA	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2728	2008 JOHN W. KING	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2729	NH CHARITABLE FOU	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 2732	MENTAL HEALTH CON	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 3332	FY12 COURT IMPROV	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 3333	FY12 COURT IMPROV	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 3334	FY 12 CT IMPROVEM	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 5074	J-ONE CRIMINAL JU	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 5337	COURT TRAINING INT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 5445	LAW LIBRARY REVOL	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 5448	GUARDIAN AD LITEM	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 5905	VAWA COURT PROJE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 5921	VAWA 2012	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 5948	CT IMPROVEMENT PR	060	BENE	346	453	131%	695	65%	1,652	3,684	223%	3,321	111%	6,999	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 5950	CT IMPROVEMENT TR	060	BENE	99	101	102%	210	48%	416	1,367	329%	880	155%	1,967	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 6037	VIDEO CONFERENCE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 7041	COURT TRAINING INT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 7042	CIP TRAINING 10 GR	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 7043	CIP DATA 10 GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 7524	2010 VIOLENCE AGAI	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 8078	JUD BR SALARY & BE	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 8510	FACILITIES ESCROW	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 8515	DEFAULT FEES	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 8520	COURT MODERNIZAT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 8670	CIRCUIT COURT	060	BENE	879,054	973,467	111%	979,609	99%	7,627,756	7,975,725	105%	6,500,296	94%	12,888,343	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 8673	CIP BASIC 11 GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 8674	CIP TRAINING 11 GRA	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 8675	CIP DATA 11 GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 8890	FY13 CT IMPROVEME	060	BENE	0	0	0%	0	0%	1,422	0	0%	0	0%	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 8891	FY13 CT IMPROVEME	060	BENE	0	0	0%	0	0%	138	0	0%	0	0%	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 8892	FY13 CT IMPROVEME	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 8898	VAW TRAINING CURR	060	BENE	0	-107	0%	0	0%	764	642	84%	334	192%	334	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	SUPREM 8907	VAWA 2014	060	BENE	0	0	0%	0	0%	1,555	0	0%	0	0%	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	WORKER8010	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1000	COURT SECURITY	060	BENE	25,149	26,437	105%	24,927	103%	173,667	179,468	103%	172,123	104%	261,108		
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1020	JUDICIAL CONDUCT	2015	060	BENE	1,249	1,440	116%	1,387	91%	11,584	12,208	106%	14,711	83%	22,824	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	1025	COURT IMPROVEME	060	BENE	0	0	0%	0	0%	869	0	0%	0	0%	6,953	0%	10,430
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTAL	9998	ERP GR49756	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL BENEFITS TOTALS			CATEGORY TOTALS			1,553,460	1,709,011	110%	1,739,508	98%	13,136,037	13,944,826	106%	14,706,827	95%	22,417,548	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CONSULTANTS TI	1000	SUPREM 0860	VAWA2015	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CONSULTANTS TI	1000	SUPREM 1145	FY08 CT IMPROVE BA	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CONSULTANTS TI	1000	SUPREM 1146	FY08 CT IMPROVE TR	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CONSULTANTS TI	1000	SUPREM 1147	FY08 CT IMPROVE DA	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CONSULTANTS TI	1000	SUPREM 1233	VAWA 2013	046	CON	0	0	0%	0	0%	0	0%	0	0%	0</		

2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 1128	ENHANCING JUDICIAL	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 1145	FY08 CT IMPROVE BA	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 1146	FY08 CT IMPROVE TR	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 1147	FY08 CT IMPROVE DA	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 1233	VAWA 2013	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 1736	JUDICIAL BRANCH IN	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 1866	VAWA 2011	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 1880	SUPREME SUPERIOR	020	CURF	34,267	25,053	73%	25,175	100%	464,314	390,166	84%	341,120	114%	499,393	0
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 1926	TRANSCRIPTION ACT	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 1928	COURT PUBLICATION	020	CURF	10,860	9,575	88%	18,508	52%	56,344	82,564	111%	96,022	65%	143,132	0
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 1995	MEDIATION AND ARB	020	CURF	22	101	447%	2,673	4%	298	1,234	414%	35,467	3%	36,531	0
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2333	FY09 DRUG COURT C	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2341	GJS MENTAL HEALTH	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2353	FY09 CT IMPROVEME	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2354	FY09 CT IMPROVEME	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2356	FY08 CT IMPROVEME	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2356	FY09 VIOLENCE AGA	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2367	FY 08 DV DATA EN	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2372	ALTERNATIVE SENT	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2656	JUVENILE DETENTIO	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2670	ROBERT WOODS JOH	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2677	ROBERT WOOD JOHN	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2678	DELINQUENCY PRE	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2682	CONT. OF JUVENILE	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2691	ARREST POLICIES	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2703	COURT IMPROVEMEN	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2709	COURT IMPROV F	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2711	COURT IMPROVEME	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2712	COURT IMPROVEME	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2713	DV DATA ENTRY PR	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2714	STATE COURTS - DO	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2716	VAWA 07	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2717	LAWYERS ASSISTANC	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2718	MEET CHALLENGE PR	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2719	DRUG COURT CLINIC	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2721	FUNDING FOR JUDIC	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2723	CIP TRAINING GRANT	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2724	CIP DATA SHARING	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2726	CONTINUATION OF D	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2727	VAWA	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2728	2008 JOHN W. KING	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2729	NH CHARITABLE FOU	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 2732	MENTAL HEALTH CO	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 3312	MEDIATION ACCESS	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 3332	FY12 COURT IMPROV	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 3333	FY12 COURT IMPROV	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 3334	FY 12 CT IMPROVEM	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 5074	J-ONE CRIMINAL JUS	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	1	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 5337	COURT TRAINING IN	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 5445	LAW LIBRARY REVOL	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 5446	GUARDIAN AD LITEM	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 5905	VAWA COURT PROJ	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 5921	VAWA 2012	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 5948	CT IMPROVEMENT PR	020	CURF	0	80	0%	587	2,067	352%	7,033	29%	8,289	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 5950	CT IMPROVEMENT TR	020	CURF	1,007	606	60%	2,856	21%	1,007	12,685	1,260%	2,656	44%	21,418	0
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 5955	CT IMPROVEMENT DA	020	CURF	0	6,349	0%	2,097	303%	0	9,657	0%	18,774	58%	25,161	0
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 5956	FY14 ROCKINGHAM C	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 5983	FY14 STN HILLSB AQ	020	CURF	0	0%	0%	275	0%	0	0%	2,200	0%	3,300	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 6037	VIDEO CONFERENCIN	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 7041	COURT TRAINING IN	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 7042	CIP TRAINING 10 GR	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 7043	CIP DATA 10 GRANT	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 7524	2010 VIOLENCE AGA	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 8078	JUD BR SALARY & B	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 8510	ACILITIES ESCROW	020	CURF	0	189	0%	665	189	28%	8	22%	1,081	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 8515	DEFAULT FEES	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 8520	COURT MODERNIZAT	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 8670	CIRCUIT COURT	020	CURF	52,858	66,084	125%	39,803	166%	878,864	679,570	77%	661,800	103%	861,824	0
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 8673	CIP BASIC 11 GRANT	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 8674	CIP TRAINING 11 GR	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 8675	CIP DATA 11 GRANT	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 8680	ASSESSMENT OF THE	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 8890	FY13 CT IMPROVEME	020	CURF	0	0%	0%	0%	3,905	0%	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 8891	FY13 CT IMPROVEME	020	CURF	0	0%	0%	0%	6,070	0%	0%	0	0%	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL CURRENT EXPEN	1000	SUPREM 8892	FY13 CT IMPROVEME	020	CURF	0	0%	0%	0%	786	0%	0%</					

2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1233	VAWA 2013	042	ADDI	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1233	VAWA 2013	070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1233	VAWA 2013	080	OUT	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1233	VAWA 2013	099	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1736	JUDICIAL BRANCH IN	037	TECH	42,828	10,503	25%	74,265	14%	231,319	683,451	295%	401,110	170%	1,265,212	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1736	JUDICIAL BRANCH IN	038	TECH	484	211,014	43.641%	737	28.638%	845,761	1,308,576	155%	1,288,844	102%	1,327,572	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1736	JUDICIAL BRANCH IN	039	TELE	67,793	176,987	261%	52,370	338%	303,609	328,147	108%	234,538	140%	440,000	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1736	JUDICIAL BRANCH IN	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1866	VAWA 2011	030	EQUI	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1866	VAWA 2011	040	INDIR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1866	VAWA 2011	042	ADDI	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1866	VAWA 2011	070	IN ST	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1866	VAWA 2011	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1867	ARRA SUPPLEMENT A	040	INDIR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1867	ARRA SUPPLEMENT A	042	ADDI	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1867	ARRA SUPPLEMENT A	070	IN ST	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1867	ARRA SUPPLEMENT A	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	022	RENT	2,138	8,231	385%	2,205	373%	20,436	75,582	370%	21,074	359%	121,325	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	024	MAIN	3,367	4,167	124%	2,141	195%	45,996	25,617	56%	29,245	88%	36,690	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	026	ORG	300	0	0%	291	0%	51,306	29,479	57%	49,775	59%	119,538	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	027	TRAN	0	0%	0%	0	0%	0	0%	0%	0	0%	10,213	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	028	TRAN	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	030	EQUI	5,725	6,987	122%	15,307	46%	22,845	35,715	156%	61,083	58%	130,246	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	035	SHAR	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	037	TECH	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	038	TECH	0	8,735	0%	0	0%	54,729	9,500	17%	17,321	55%	17,944	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	039	TELE	988	37,272	3,772%	13,149	283%	13,375	140,419	1,050%	177,958	79%	225,749	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	048	CON	0	80	0%	0	0%	2,426	6,070	250%	3,221	188%	6,230	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	049	TRAN	0	2,140,070	0%	0	0%	4,571,023	4,572,571	100%	4,829,571	100%	8,851,732	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	052	MAST	0	0	0%	0	0%	0	0%	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	057	BOOK	10,613	11,365	107%	9,563	119%	339,776	322,767	95%	306,158	105%	491,200	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	061	UNEM	0	0	0%	0	0%	4,637	8,320	179%	15,507	54%	30,000	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	066	EMPL	3,580	10,859	303%	4,319	251%	50,811	80,773	159%	61,295	132%	102,048	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	068	REM	0	601	0%	0	0%	1,141	601	53%	5,932	10%	9,000	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	080	IN ST	11,106	10,097	60%	0	0%	84,328	68,444	81%	76,865	81%	118,552	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	080	OUT	467	0	0%	964	0%	683	353	52%	1,410	25%	2,500	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	103	CON	0	0	0%	0	0%	0	0%	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	104	CERT	0	0	0%	0	0%	0	0%	0%	0	0%	1,000	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	108	PROY	3,856	4,675	121%	5,000	94%	3,856	4,887	127%	5,000	98%	5,000	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	127	JURY	65,435	58,742	90%	76,547	77%	443,150	426,127	96%	518,403	82%	800,000	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	130	INTER	5,189	5,189	0%	6,190	94%	278,072	55,345	20%	55,345	98%	90,000	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	225	TRAN	36,690	0	0%	788	0%	2,651	2,097	75%	3,063	75%	6,101	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	042	COUR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1880	SUPREME SUPERIOR	GW	GW	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1928	COURT PUBLICATION	068	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1928	COURT PUBLICATION	032	PAYN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1928	COURT PUBLICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1995	MEDIATION AND ARB	022	RENT	0	0	0%	229	0%	0	0	0%	1,836	0%	2,754	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1995	MEDIATION AND ARB	026	ORG	0	0	0%	292	0%	0	0	0%	2,333	0%	3,500	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1995	MEDIATION AND ARB	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1995	MEDIATION AND ARB	030	EQUI	0	0	0%	0	0%	105	0	0%	28,520	0%	28,520	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1995	MEDIATION AND ARB	038	TECH	0	0	0%	151	0%	0	0	0%	1,208	0%	1,812	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1995	MEDIATION AND ARB	039	TELE	0	0	0%	28	0%	0	0	0%	227	0%	346	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1995	MEDIATION AND ARB	049	TRAN	0	0	0%	88	0%	0	0	0%	700	0%	1,050	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1995	MEDIATION AND ARB	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	1,128	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1995	MEDIATION AND ARB	067	TRAN	0	0	0%	0	0%	3,885	5,001	129%	23,922	21%	23,922	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1995	MEDIATION AND ARB	068	RENT	22,942	17,704	77%	47,387	37%	202,126	167,090	83%	417,504	40%	589,798	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1995	MEDIATION AND ARB	070	IN ST	3,135	2,139	68%	3,895	55%	15,899	15,988	101%	19,757	81%	28,858	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1995	MEDIATION AND ARB	099	OUT	1,105	0	0%	4,475	0%	1,105	1,250	114%	1,250	114%	6,262	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1995	MEDIATION AND ARB	502	PAYN	0	0	0%	0	0%	0	0	0%	33,000	0%	49,500	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 1995	MEDIATION AND ARB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 2333	FY09 DRUG COURT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 2341	GJS MENTAL HEALTH	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 2353	FY09 CT IMPROVEME	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 2353	FY09 CT IMPROVEME	026	ORG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 2353	FY09 CT IMPROVEME	030	EQUI	0	0	0%	0	0%	0	0					

2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 5983	FY14 STHN HILLSB	AD999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 5995	NH JDAI ALTERNATI	V068	REM	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 5995	NH JDAI ALTERNATI	V535	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 5995	NH JDAI ALTERNATI	V068	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 6037	VIDEO CONFERENCIN	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7041	COURT TRAINING IN	I022	REN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7041	COURT TRAINING IN	I026	ORG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7041	COURT TRAINING IN	I030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7041	COURT TRAINING IN	I040	INDI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7041	COURT TRAINING IN	I041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7041	COURT TRAINING IN	I057	BOOK	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7041	COURT TRAINING IN	I070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7041	COURT TRAINING IN	I080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7041	COURT TRAINING IN	I999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7042	CIP TRAINING 10 GRA	I022	REN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7042	CIP TRAINING 10 GRA	I026	ORG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7042	CIP TRAINING 10 GRA	I030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7042	CIP TRAINING 10 GRA	I040	INDI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7042	CIP TRAINING 10 GRA	I041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7042	CIP TRAINING 10 GRA	I067	BOOK	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7042	CIP TRAINING 10 GRA	I070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7042	CIP TRAINING 10 GRA	I080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7042	CIP TRAINING 10 GRA	I999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7043	CIP DATA 10 GRANT	I022	REN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7043	CIP DATA 10 GRANT	I026	ORG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7043	CIP DATA 10 GRANT	I030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7043	CIP DATA 10 GRANT	I040	INDI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7043	CIP DATA 10 GRANT	I041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7043	CIP DATA 10 GRANT	I042	ADDI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7043	CIP DATA 10 GRANT	I057	BOOK	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7043	CIP DATA 10 GRANT	I070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7043	CIP DATA 10 GRANT	I080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7043	CIP DATA 10 GRANT	I999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7524	2010 VIOLENCE AGAIN	I040	INDI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7524	2010 VIOLENCE AGAIN	I042	ADDI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7524	2010 VIOLENCE AGAIN	I070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7524	2010 VIOLENCE AGAIN	I080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 7524	2010 VIOLENCE AGAIN	I999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8510	FACILITIES ESCROW	I024	MAIR	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8510	FACILITIES ESCROW	I030	EQUI	47,459	37,427	78%	0%	67,198	70,483	105%	81,843	86%	116,000			
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8510	FACILITIES ESCROW	I048	CON	37,768	21,628	57%	0%	22,801	98%	189,656	-30,148	-16%	110,879	-27%	191,281	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8510	FACILITIES ESCROW	I068	REM	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8510	FACILITIES ESCROW	I070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8510	FACILITIES ESCROW	I080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8510	FACILITIES ESCROW	I999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8515	DEFAULT FEES	I022	REN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8515	DEFAULT FEES	I030	EQUI	0	-3,188	0%	0%	213,796	25,763	12%	50,516	51%	55,333			
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8515	DEFAULT FEES	I038	TECH	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8515	DEFAULT FEES	I039	TELE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8515	DEFAULT FEES	I048	CON	0	0%	0%	0%	0	2,844	0%	3,333	85%	5,000			
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8515	DEFAULT FEES	I068	REM	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8515	DEFAULT FEES	I080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8515	DEFAULT FEES	I081	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8515	DEFAULT FEES	I108	PROV	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8515	DEFAULT FEES	I999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8520	COURT MODERNIZAT	I999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8670	CIRCUIT COURT	I022	REN	21,192	11,803	56%	0%	22,284	53%	174,634	121,191	69%	183,633	66%	198,927	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8670	CIRCUIT COURT	I024	MAIR	8,795	3,150	36%	0%	6,187	51%	89,241	45,566	51%	62,781	70%	77,216	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8670	CIRCUIT COURT	I026	ORG	375	600	160%	0%	328	183%	1,655	1,950	118%	0	0%	3,150	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8670	CIRCUIT COURT	I027	TRAN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8670	CIRCUIT COURT	I028	TRAN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8670	CIRCUIT COURT	I030	EQUI	9,965	2,720	27%	0%	13,842	20%	117,988	82,880	70%	163,891	51%	231,347	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8670	CIRCUIT COURT	I037	TECH	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8670	CIRCUIT COURT	I038	TECH	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8670	CIRCUIT COURT	I039	TELE	0	73,315	0%	0%	40,948	179%	312,070	327,582	95%	0	0%	491,373	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8670	CIRCUIT COURT	I040	INDI	0	0%	0%	0%	0	1,583	0%	0	0%	12,667	0%	19,000	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8670	CIRCUIT COURT	I042	ADDI	0	0%	0%	0%	0	1,750	0%	0	0%	14,000	0%	21,000	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8670	CIRCUIT COURT	I048	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8670	CIRCUIT COURT	I049	TRAN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	10	JUDICIAL BRANCH	010	JUDICIAL ALL OTHER	1000	SUPREM 8670	CIRCUIT COURT	I0														

2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8890	FY13 CT IMPROVEMEN	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8891	FY13 CT IMPROVEMEN	RENT	0	0%	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8891	FY13 CT IMPROVEMEN	026	0	0%	0%	2,202	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8891	FY13 CT IMPROVEMEN	EQUI	0	0%	0%	2,938	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8891	FY13 CT IMPROVEMEN	040	0	0%	0%	3,773	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8891	FY13 CT IMPROVEMEN	041	0	0%	0%	0	0%	105	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8891	FY13 CT IMPROVEMEN	042	0	0%	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8891	FY13 CT IMPROVEMEN	070	0	0%	0%	3,160	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8891	FY13 CT IMPROVEMEN	080	0	0%	0%	340	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8891	FY13 CT IMPROVEMEN	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8892	FY13 CT IMPROVEMEN	030	0	0%	0%	16,660	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8892	FY13 CT IMPROVEMEN	040	0	0%	0%	7,116	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8892	FY13 CT IMPROVEMEN	041	0	0%	0%	105	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8892	FY13 CT IMPROVEMEN	070	0	0%	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8892	FY13 CT IMPROVEMEN	080	0	0%	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8892	FY13 CT IMPROVEMEN	077	0	0%	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8892	FY13 CT IMPROVEMEN	999	0	0%	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8897	PORTRAIT PRESERV	999	0	0%	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8898	VAW TRAINING CURR	022	0	0%	0%	275	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8898	VAW TRAINING CURR	030	0	0%	0%	0	0%	0	0%	1,467	0%	2,200	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8898	VAW TRAINING CURR	040	1,945	122.6%	11%	1,945	122.6%	0	0%	1,144	111%	1,184	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8898	VAW TRAINING CURR	041	0	0%	0%	0	0%	0	0%	33	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8898	VAW TRAINING CURR	042	0	0%	0%	26	0%	0	0%	205	0%	306	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8898	VAW TRAINING CURR	070	0	0%	0%	590	-788-134%	0	0%	9-8.887%	0	38	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8898	VAW TRAINING CURR	080	0	0%	0%	7,450	-2,582-35%	0	0%	1,697-152%	0	1,953	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8898	VAW TRAINING CURR	999	0	0%	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8907	VAWA 2014	040	0	0%	0%	2,411	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8907	VAWA 2014	042	0	0%	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8907	VAWA 2014	080	0	0%	0%	2,330	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8907	VAWA 2014	080	0	0%	0%	-1,002	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1000	SUPREM 8907	VAWA 2014	999	0	0%	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1005	WORKER	060	0	50,060	0%	32,911	0%	83,827	16,308	19%	55,111	30%	75,000	0%		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1005	WORKER	080	0	0	0%	0	0%	0	0%	0	0%	0	0	0		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1010	COURT	12034	COURT SECURITY	022	0	0%	0	0%	0	0%	0	0%	0	0		
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1010	COURT	12034	COURT SECURITY	024	3,136	0	3,624	102%	34,439	22,840	65%	39,846	167%	48,500	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1010	COURT	12034	COURT SECURITY	030	4,204	-32,449-772%	0	4,133-785%	56,809	56,502	99%	55,847	101%	90,000	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1010	COURT	12034	COURT SECURITY	039	0	540	0%	542	99%	0	3,138	0%	4,339	72%	6,509	0%
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1010	COURT	12034	COURT SECURITY	048	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1010	COURT	12034	COURT SECURITY	070	6,741	8,907	132%	9,192	97%	60,141	80,614	134%	82,004	98%	128,300	0%
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1010	COURT	12034	COURT SECURITY	075	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1010	COURT	12034	COURT SECURITY	229	91,557	184,709	202%	99,419	198%	960,717	1,079,836	112%	1,043,284	114%	1,757,800	0%
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1010	COURT	12034	COURT SECURITY	0	0	0	0%	0	0	0	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CONDUCT	022	0	0	0%	1,583	0%	0	18	0%	12,667	0%	19,000	0%
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CONDUCT	024	0	0	0%	67	0%	0	316	0%	533	59%	800	0%
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CONDUCT	026	0	0	0%	167	0%	0	2,000	0%	1,333	150%	2,000	0%
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CONDUCT	038	0	50	0%	350	14%	0	1,763	0%	2,800	63%	4,200	0%
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CONDUCT	039	0	139	0%	183	76%	0	890	0%	1,467	61%	2,200	0%
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CONDUCT	040	0	142	0%	142	0%	0	1,633	0%	1,133	148%	1,700	0%
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CONDUCT	080	0	0	0%	433	0%	0	1,200	0%	3,467	35%	5,200	0%
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CONDUCT	084	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CONDUCT	105	1,083	0	0%	334	0%	49,359	22,100	45%	15,236	145%	18,000	0%
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CONDUCT	108	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1020	JUDICIAL	2015	JUDICIAL CONDUCT	399	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1025	COURT	12722	COURT IMPROVEMEN	020	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1025	COURT	12722	COURT IMPROVEMEN	030	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1025	COURT	12722	COURT IMPROVEMEN	040	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1025	COURT	12722	COURT IMPROVEMEN	041	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1025	COURT	12722	COURT IMPROVEMEN	070	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1025	COURT	12722	COURT IMPROVEMEN	072	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1025	COURT	12722	COURT IMPROVEMEN	080	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1025	COURT	12722	COURT IMPROVEMEN	402	0	18,894	0%	0	0%	0	0	0%	151,151	0%	228,726	0%
2016	010	10	JUDICIAL BRANCH	JUDICIAL ALL OTHER	1025	COURT	12722	COURT IMPROVEMEN	999	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	10	JUDICIAL BRANCH	JUDICIAL AGENCY TOTALS			CATEGORY TOTALS		610,119	3,171,592	520%	848,530	374%	9,990,611	11,045,560	111%	12,034,849	92%	20,257,734	0%	
2016	010	10	JUDICIAL BRANCH	JUDICIAL AGENCY TOTALS				5,401,202	8,197,470	152%	6,056,338	135%	49,444,915	52,169,882	106%	55,381,323	94%	86,388,310	0%		
2016	010	12	ADJUTANT GENER	ADJUTAFULL TIME PERSO	1200	ADJUTA1231	RECRUIT & RETEN	010	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	12	ADJUTANT GENER	ADJUTAFULL TIME PERSO	1200	ADJUTA1232	ADMINISTRATION AN	010	55	63,905	99%	60,267	96%	467,999	461,287	96%	508,042	96%	768,596	0%	
2016	010	12	ADJUTANT GENER	ADJUTAFULL TIME PERSO	1200	ADJUTA1232	ADMINISTRATION AN	011	8,519	8,690	102%	70,824	102%	72,584	102%	72,463	100%	111,681	0%	0	0
2016	010	12	ADJUTANT GENER	ADJUTAFULL TIME PERSO	1200	ADJUTA1232	ADMINISTRATION AN	012	7,396	7,544	102%	7,926	95%	61,487	38,029	62%	65,894	58%	101,562	0%	
2016	010	12	ADJUTANT GENER	ADJUTAFULL TIME PERSO	1200	ADJUTA1232	ADMINISTRATION AN	017	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	12	ADJUTANT GENER	ADJUTAFULL TIME PERSO	1200	ADJUTA1233	AIR NATIONAL GUAR	010	54,388	53,359	98%	67,795	79%	451,698	435,095	96%	563,047	77%	871,908	0%	
2016	010	12	ADJUTANT GENER	ADJUTAFULL TIME PERSO	1200	ADJUTA1233	AIR NATIONAL GUAR	017	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	12	ADJUTANT GENER	ADJUTAFULL TIME PERSO	1200	ADJUTA1235	INTEGRATED TRAIN	010	0	2,505	0%	0	0%	0	0	0%	20,037	0%	30,056	0%	
2016	010	12	ADJUTANT GENER	ADJUTAFULL TIME PERSO	1200	ADJUTA1237	AIR GUARD SECURITY	010	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	12	ADJUTANT GENER	ADJUTAFULL TIME PERSO	1200	ADJUTA1237	AIR GUARD SECURITY	019	0	0	0%	0	0%	0	0	0%	0</				

2016	010	12	ADJUTANT GENER012	ADJUTAOVERTIME TOTAL1200	ADJUTAI2245	ARMY GUARD FACILIT018	OVER	4,127	1,388	34%	4,558	30%	13,621	5,575	41%	15,045	37%	25,000
2016	010	12	ADJUTANT GENER012	ADJUTAOVERTIME TOTAL1200	ADJUTAI2247	ARMY GUARD MAILRC018	OVER	0	0	0%	167	0%	0	0	0%	1,333	0%	2,000
2016	010	12	ADJUTANT GENER012	ADJUTAOVERTIME TOTAL1200	ADJUTAI2248	ELECTRONIC SECUR018	OVER	0	0	0%	0	0%	0	452	0%	0	0%	1,000
2016	010	12	ADJUTANT GENER012	ADJUTAOVERTIME TOTAL1200	ADJUTAI2251	ARMORY RENTAL AN018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2016	010	12	ADJUTANT GENER012	ADJUTAOVERTIME TOTAL1200	ADJUTAI2252	AIR GUARD ADMIN U018	OVER	19,552	12,756	65%	20,184	63%	32,046	16,387	51%	33,083	50%	60,000
2016	010	12	ADJUTANT GENER012	ADJUTAOVERTIME TOTAL1200	ADJUTAI2255	BUREAU OF PUBLIC W018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTAOVERTIME TOTAL1200	ADJUTAI2256	FIRE DEPARTMENT W018	OVER	10,473	26,137	250%	15,818	165%	81,786	239,292	293%	123,522	194%	230,000
2016	010	12	ADJUTANT GENER012	ADJUTAOVERTIME TOTAL1200	ADJUTAI2262	ARNG ENVIRONMENT018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2016	010	12	ADJUTANT GENER012	ADJUTAOVERTIME TOTAL1200	ADJUTAI2274	CENTRALIZED PERSON018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTAOVERTIME TOTAL1200	ADJUTAI3314	AIR GUARD ENVIRO018	OVER	0	0	0%	42	0%	0	0	0%	333	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTAOVERTIME TOTAL1200	ADJUTAI3315	ARMY GUARD FACILIT018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTAOVERTIME TOTAL1210	NH STA12260	CEMETERY OPERATIO018	OVER	130	0	0%	130	0%	564	376	67%	564	67%	1,000
2016	010	12	ADJUTANT GENER012	ADJUTAOVERTIME TOTALS		CATEGORY TOTALS		38,207	40,163	105%	45,707	88%	158,497	280,637	177%	210,860	133%	382,500
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2220	ADMINISTRATION AN060	BENE	33,372	32,307	97%	34,183	95%	279,386	273,910	98%	286,179	96%	443,102
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2230	NH SERVICE AWARD 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2233	AIR NATIONAL GUARD060	BENE	34,756	30,547	88%	44,418	68%	289,828	272,856	94%	370,400	95%	559,226
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2236	INTEGRATED TRAINING060	BENE	0	0	0%	1,841	0%	0	0	0%	14,729	0%	22,000
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2237	AIR GUARD SECURITY060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2240	ARMY AND STATE 50060	BENE	15,820	16,026	101%	17,781	90%	133,676	137,450	103%	150,243	91%	224,883
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2243	ANTI-TERRORISM ACTI060	BENE	2,899	2,974	103%	3,148	94%	24,139	25,128	104%	26,213	96%	39,781
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2244	ARMY SUSTAINABLE 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2245	ARMY GUARD FACILIT060	BENE	37,293	38,457	103%	45,615	84%	311,599	328,047	105%	381,128	86%	575,356
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2246	DISTANCE LEARNING060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2247	ARMY GUARD MAILRC060	BENE	535	577	108%	827	70%	12,947	4,718	36%	19,989	24%	23,066
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2248	ELECTRONIC SECUR060	BENE	4,308	1,823	42%	5,651	32%	34,953	22,806	65%	45,851	50%	59,572
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2251	ARMORY RENTAL AN060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	2,015
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2252	AIR GUARD ADMIN U060	BENE	8,373	6,495	78%	9,570	68%	44,169	39,147	89%	50,484	78%	78,584
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2255	BUREAU OF PUBLIC W060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2256	FIRE DEPARTMENT W060	BENE	101,054	86,707	85%	121,873	71%	792,221	748,483	94%	955,453	78%	1,445,930
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2262	ARNG ENVIRONMENT060	BENE	8,450	9,243	109%	9,816	96%	78,495	74,922	95%	89,325	84%	130,638
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2266	ARMY GUARD SECUR060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2269	ARMY GUARD ENVIRO060	BENE	2,814	2,886	103%	2,984	97%	23,601	24,544	104%	25,025	98%	37,868
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2272	CIVIL AIR PATROL 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2274	CENTRALIZED PERSON060	BENE	2,557	2,618	102%	6,472	40%	21,342	22,203	104%	54,025	41%	81,762
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2276	SURFACE FUEL 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2277	DEPLOYMENT CYCLE 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2282	READINESS CENTER 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI2291	NH STATE MEDAL OF 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI3133	ARNG TELECOMMS &060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI3134	AIR GUARD STABAS060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI3314	AIR GUARD ENVIRO060	BENE	67	725	108%	416	174%	5,956	6,061	102%	3,681	104%	9,373
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI3315	ARMY GUARD FACILIT060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI6157	UNEMPLOYMENT CON060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI7999	DEFAULT ACCOUNTIN060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI8148	WORKERS COMPENS060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI8525	NATIONAL GUARD SC060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI8535	OTC AND BILLETING 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI8540	ARG STATE TR CTR P060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1200	ADJUTAI8560	STATE ACTIVE DUTY 060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1210	NH STA12260	CEMETERY OPERATIO060	BENE	15,262	16,743	110%	17,185	97%	115,156	141,759	123%	129,669	109%	204,350
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1210	NH STA18265	STATE VETERANS CE060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1299	ARRA S10862	TRAINING SITE IMPRC060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1299	ARRA S10880	CAMP LABONTEE IMP060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1299	ARRA S10881	STATE MILITARY RES060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL1299	ARRA S10882	STATEWIDE FMS-CSM060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTAL9998	ERP GR49757	ACTIVITY ACCT AGY-C060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTABENEFITS TOTALS		CATEGORY TOTALS		268,164	248,125	93%	321,579	77%	2,167,469	2,121,818	98%	2,602,385	82%	3,937,607
2016	010	12	ADJUTANT GENER012	ADJUTACONSULTANTS T01200	ADJUTAI8560	STATE ACTIVE DUTY 046	CONE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTACONSULTANTS TOTALS		CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTACURRENT EXPEN1200	ADJUTAI0901	ADJUTACURRENT EXPEN1200	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTACURRENT EXPEN1200	ADJUTAI1231	RECRUIT & RETENTIC020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTACURRENT EXPEN1200	ADJUTAI1845	NH MEDAL OF HONOR020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTACURRENT EXPEN1200	ADJUTAI2220	ADMINISTRATION AN020	CURR	14,252	24,531	172%	20,417	120%	52,107	58,353	112%	74,650	78%	117,656
2016	010	12	ADJUTANT GENER012	ADJUTACURRENT EXPEN1200	ADJUTAI2225	VIETNAM BONUSRSA 020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTACURRENT EXPEN1200	ADJUTAI2230	NH SERVICE AWARD 020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTACURRENT EXPEN1200	ADJUTAI2233	AIR NATIONAL GUARD020	CURR	2,120	2,796	132%	2,112	132%	19,774	18,678	94%	19,701	95%	33,000
2016	010	12	ADJUTANT GENER012	ADJUTACURRENT EXPEN1200	ADJUTAI2235	INTEGRATED TRAINING020	CURR	0	0	0%	0	0%	907	1,563	5%	1,563	5%	2,000
2016	010	12	ADJUTANT GENER012	ADJUTACURRENT EXPEN1200	ADJUTAI2237	AIR GUARD SECURITY020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTACURRENT EXPEN1200	ADJUTAI2240	ARMY AND STATE 50020	CURR	880	1,669	190%	880	190%	20,408	20,748	102%	20,414	102%	30,000
2016	010	12	ADJUTANT GENER012	ADJUTACURRENT EXPEN1200	ADJUTAI2243	ANTI-TERRORISM ACTI020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTACURRENT EXPEN1200	ADJUTAI2244	ARMY SUSTAINABLE 020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GENER012	ADJUTACURRENT EXPEN1200	ADJUTAI2245	ARMY GUARD FACILIT020	CURR	5,133	7,483	146%	7,019	107%	34,936	40,145	115%	47,787	84%	80,709
2016	010	12	ADJUTANT GENER012	ADJUTACURRENT EXPEN1200	ADJUTAI2246	DISTANCE LEARNING020	CURR											

2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12220	ADMINISTRATION AN048	CON	0	0%	0%	0%	0%	0	0%	0%	0%	0
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12220	ADMINISTRATION AN049	TRAN	0	0%	0%	0%	493	0	517 105%	0	518	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12220	ADMINISTRATION AN064	RET	0	0%	0%	0%	0	0	548 0%	0	822	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12220	ADMINISTRATION AN070	IN ST	0	0%	0%	0%	167	0	0%	0	2,000	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12220	ADMINISTRATION AN080	OUT	370	189 51%	383 49%	1,681	1,681 100%	0	1,742 96%	0	3,000	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12220	ADMINISTRATION AN103	CON	0	872 0%	0%	0%	249	1,063 427%	0	1,742 96%	2,000	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12220	ADMINISTRATION AN1250	STAT	0	40%	0%	0%	5,228	10,268 196%	0	4,706 218%	20,000	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12220	ADMINISTRATION AN099	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12225	VIETNAM BONUSR04	RENT	0	0%	0%	0%	200	0	121 50%	0	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12225	VIETNAM BONUSR04	RENT	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12230	NH SERVICE AWARD	999	FCLG	0	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12233	AIR NATIONAL GUAR022	RENT	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12233	AIR NATIONAL GUAR023	HEAT	162,608	131,058 81%	184,035 71%	704,111	564,140 80%	0	796,891 71%	0	1,016,000	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12233	AIR NATIONAL GUAR024	MAIN	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12233	AIR NATIONAL GUAR030	EQUI	0	0%	83 0%	0%	0	0%	0%	0%	100	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12233	AIR NATIONAL GUAR041	ADDI	0	0%	0%	0%	787	730 93%	0	927 76%	2,007	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12233	AIR NATIONAL GUAR042	ADDI	0	0%	0%	0%	23,793	21,506 90%	0	35,612 60%	72,000	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12233	AIR NATIONAL GUAR047	OWN	2,539	1,341 53%	2,256 59%	14,940	11,400 76%	0	13,276 86%	0	24,000	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12233	AIR NATIONAL GUAR048	CON	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12233	AIR NATIONAL GUAR049	TRAN	0	0%	0%	0%	468	468 100%	0	468 100%	468	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12233	AIR NATIONAL GUAR064	RET	0	0%	60 0%	0%	0	0%	482 0%	0	723	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12233	AIR NATIONAL GUAR070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12233	AIR NATIONAL GUAR080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12233	AIR NATIONAL GUAR099	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12235	INTEGRATED TRAIN022	RENT	0	0%	833 0%	0%	0	0%	6,667 0%	0	10,000	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12235	INTEGRATED TRAIN024	MAIN	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12235	INTEGRATED TRAIN030	EQUI	0	0%	833 0%	0%	0	0%	6,667 0%	0	10,000	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12235	INTEGRATED TRAIN041	ADDI	0	0%	0%	0%	20	20 100%	0	182	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12235	INTEGRATED TRAIN042	ADDI	0	0%	275 0%	0%	0	0%	2,200 0%	0	3,300	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12235	INTEGRATED TRAIN047	OWN	0	0%	0%	0%	16,069	9,892 62%	0	18,367 54%	20,000	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12235	INTEGRATED TRAIN048	CON	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12235	INTEGRATED TRAIN049	TRAN	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12235	INTEGRATED TRAIN070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12235	INTEGRATED TRAIN080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12235	INTEGRATED TRAIN0103	CON	957	0%	8,255 0%	0%	6,956	10,449 150%	0	60,000 17%	60,000	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12235	INTEGRATED TRAIN099	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12237	AIR GUARD SECURIT030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12237	AIR GUARD SECURIT041	ADDI	0	0%	0%	0%	482	482 100%	0	815 59%	1,200	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12237	AIR GUARD SECURIT042	AUDI	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12237	AIR GUARD SECURIT049	TRAN	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12237	AIR GUARD SECURIT070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12237	AIR GUARD SECURIT080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12237	AIR GUARD SECURIT231	SECU	80,355	0%	129,560 0%	0%	642,836	562,482 88%	0	1,036,478 54%	1,200,000	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12237	AIR GUARD SECURIT999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12240	ARMY AND STATE 504022	RENT	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12240	ARMY AND STATE 504023	HEAT	68,036	76,131 112%	72,297 105%	308,475	314,102 101%	0	328,854 96%	0	550,000	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12240	ARMY AND STATE 504024	MAIN	1,544	619 40%	1,504 41%	5,254	5,156 110%	0	5,105 97%	0	12,146	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12240	ARMY AND STATE 504030	EQUI	0	0%	167 0%	0%	0	0%	1,333 0%	0	2,000	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12240	ARMY AND STATE 504041	AUDI	0	0%	0%	0%	289	322 112%	0	372 87%	900	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12240	ARMY AND STATE 504042	ADDI	0	0%	0%	0%	6,608	6,572 99%	0	11,911 55%	24,000	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12240	ARMY AND STATE 504047	OWN	1,797	4,303 239%	2,758 156%	26,133	36,162 138%	0	40,103 90%	0	84,764	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12240	ARMY AND STATE 504048	CON	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12240	ARMY AND STATE 504049	TRAN	0	0%	0%	0%	320	241 75%	0	247 100%	240	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12240	ARMY AND STATE 504064	RET	0	0%	27 0%	0%	0	0%	217 0%	0	325	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12240	ARMY AND STATE 504070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12240	ARMY AND STATE 504080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12240	ARMY AND STATE 504103	CON	25,216	10,245 41%	35,588 29%	149,202	133,833 90%	0	210,572 64%	0	355,971	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12240	ARMY AND STATE 504999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12243	ANTITERRORISM ACT011	ADDI	0	0%	0%	0%	50	54 110%	0	73 55%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12243	ANTITERRORISM ACT042	ADDI	0	0%	0%	0%	2,749	2,630 96%	0	3,669 72%	7,400	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12243	ANTITERRORISM ACT049	TRAN	0	0%	0%	0%	25	25 100%	0	25 99%	25	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12243	ANTITERRORISM ACT064	RET	0	0%	6 0%	0%	0	0%	45 0%	0	68	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12243	ANTITERRORISM ACT070	IN ST	0	0%	0%	0%	395	423 107%	0	500 85%	500	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12243	ANTITERRORISM ACT080	OUT	0	0%	0%	0%	0	118 0%	0%	0%	5,000	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12243	ANTITERRORISM ACT102	CON	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12243	ANTITERRORISM ACT0999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12244	ARMY SUSTAINABLE #041	AUDI	0	0%	0%	0%	41	41 100%	0	116 35%	800	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12244	ARMY SUSTAINABLE #102	CON	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12244	ARMY SUSTAINABLE #103	CON	0	0%	0%	0%	40,963	40,813 100%	0	142,589 29%	984,051	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12245	ARMY SUSTAINABLE #999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12245	ARMY GUARD FACILIT022	RENT	2,900	3,333 115%	3,333 115%	13,050	11,856 91%	0	15,000 78%	0	20,000	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12245	ARMY GUARD FACILIT024	HEAT	56,957	77,556 136%	107,989 72%	274,226	266,948 97%	0	519,927 51%	0	850,000	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12245	ARMY GUARD FACILIT024	MAIN	275	9,498 3,454%	505 1,879%	4,440	17,272 389%	0	8,161 212%	0	24,319	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12245	ARMY GUARD FACILIT030	EQUI	0	0%	0%	0%	0	0%	0%	0%	42,154	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12245	ARMY GUARD FACILIT041	AUDI	0	0%	0%	0%	2,104	2,062 98%	0	3,461 60%	9,800	
2016	010	12	ADJUTANT GENER012	ADJUT/ALL OTHER	1200	ADJUTA12245	ARMY GUARD FACILIT042	ADDI	0	0%	0%	0%	35,770	35,606 100%	0	45,357 79%	99,000	

2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12251	ARMORY RENTAL AN047	OWN	0	0%	0%	83.0%	0	0%	0%	667.0%	1,000		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12251	ARMORY RENTAL AN070	IN ST	0	0%	0%	83.0%	0	0%	0%	667.0%	1,000		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12251	ARMORY RENTAL AN103	CON	0	0%	0%	75.0%	0	0%	0%	600.0%	900		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12251	ARMORY RENTAL AN099	FCLG	12,560	0%	0%	0%	0	0%	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12252	AIR GUARD ADMIN U023	HEAT	0	0%	0%	0%	100.920	82.330	82%	222.937	37%	700,000	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12252	AIR GUARD ADMIN U030	EQUI	0	0%	0%	0%	0	0%	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12252	AIR GUARD ADMIN U041	AUDI	0	0%	0%	0%	163	175	107%	357.49%	1,200		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12252	AIR GUARD ADMIN U042	ADDI	0	0%	0%	0%	4,816	4,132	86%	8,761	47%	24,000	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12252	AIR GUARD ADMIN U049	TRAN	0	0%	0%	0%	49	49	100%	50.99%	50		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12252	AIR GUARD ADMIN U041	ADDI	0	0%	0%	0%	0	0	0%	0.0%	100		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12252	AIR GUARD ADMIN U070	IN ST	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12252	AIR GUARD ADMIN U080	OUT	0	0%	0%	333.0%	0	0	0%	2.67	0%	4,000	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12252	AIR GUARD ADMIN U099	FCLG	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12255	BUREAU OF PUBLIC W022	RENT	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12255	BUREAU OF PUBLIC W023	HEAT	232	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12255	BUREAU OF PUBLIC W024	MAN	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12255	BUREAU OF PUBLIC W030	EQUI	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12255	BUREAU OF PUBLIC W041	AUDI	0	0%	0%	0%	50	37	73%	331	11%	1,000	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12255	BUREAU OF PUBLIC W042	ADDI	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12255	BUREAU OF PUBLIC W047	OWN	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12255	BUREAU OF PUBLIC W048	CON	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12255	BUREAU OF PUBLIC W049	TRAN	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12255	BUREAU OF PUBLIC W070	IN ST	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12255	BUREAU OF PUBLIC W080	OUT	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12255	BUREAU OF PUBLIC W103	CON	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12255	BUREAU OF PUBLIC W217	INTE	232	20.919%	-1.610%	0%	66.799	57.753	86%	463.742	12%	1,050,884	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12255	BUREAU OF PUBLIC W999	FCLG	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12256	FIRE DEPARTMENT - 0300	EQUI	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12256	FIRE DEPARTMENT - 0411	ADDI	0	0%	0%	0%	1,622	1,678	104%	2,176	10%	4,300	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12256	FIRE DEPARTMENT - 0642	ADDI	0	0%	0%	0%	83.619	83.020	99%	125.329	66%	249,000	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12256	FIRE DEPARTMENT - 0649	TRAN	0	0%	0%	0%	1,010	1,010	100%	1,010	100%	1,010	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12256	FIRE DEPARTMENT - 0664	RET	0	0%	0%	381.0%	0	0	0%	3,044	0%	4,566	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12256	FIRE DEPARTMENT - 0670	IN ST	30	0%	0%	500.0%	30	0	0%	500	0%	500	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12256	FIRE DEPARTMENT - 0880	OUT	0	0%	0%	167.0%	0	0	0%	1,333	0%	2,000	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12262	ARNG ENVIRONMENT 0099	FCLG	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12262	ARNG ENVIRONMENT 024	MAIN	0	0%	0%	42.0%	0	0	0%	333	0%	500	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12262	ARNG ENVIRONMENT 030	EQUI	0	0%	0%	1,667.0%	0	0	0%	13,333	0%	20,000	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12262	ARNG ENVIRONMENT 041	AUDI	0	0%	0%	0%	275	234	85%	429	55%	760	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12262	ARNG ENVIRONMENT 042	ADDI	0	0%	0%	0%	10,371	8,168	79%	14,068	58%	25,000	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12262	ARNG ENVIRONMENT 047	OWN	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12262	ARNG ENVIRONMENT 049	TRAN	0	0%	0%	0%	99	98	100%	129	10%	190	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12262	ARNG ENVIRONMENT 064	RET	0	0%	0%	15.0%	0	0	0%	121	0%	182	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12262	ARNG ENVIRONMENT 070	IN ST	0	0%	0%	21.0%	0	0	0%	167	0%	250	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12262	ARNG ENVIRONMENT 080	OUT	1,016	683.67%	2,324.29%	1,228	3,971	323%	2,808	141%	18,000		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12262	ARNG ENVIRONMENT 102	CON	12,725	3,095.24%	47,099.7%	92.326	74,689	81%	341,723	22%	428,662		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12262	ARNG ENVIRONMENT 103	CON	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12262	ARNG ENVIRONMENT 217	INTE	300	300	100%	3,572	3,100	87%	2,308	134%	5,000		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12262	ARNG ENVIRONMENT 299	FCLG	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12266	ARMY GUARD SECUR023	HEAT	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12266	ARMY GUARD SECUR041	AUDI	0	0%	0%	0%	294	333	113%	332	100%	700	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12266	ARMY GUARD SECUR231	SECL	54.937	72.381	132%	68,091	106%	397,173	460,627	116%	492,275	94%	766,926
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12266	ARMY GUARD SECUR999	FCLG	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12269	ARMY GUARD ENVRG041	AUDI	0	0%	0%	0%	37	39	104%	40	97%	80	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12269	ARMY GUARD ENVRG042	ADDI	0	0%	0%	0%	1,943	1,880	97%	2,410	10%	4,800	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12269	ARMY GUARD ENVRG049	TRAN	0	0%	0%	0%	25	25	100%	25.99%	25		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12269	ARMY GUARD ENVRG064	RET	0	0%	0%	5.0%	0	0	0%	42	0%	63	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12269	ARMY GUARD ENVRG999	FCLG	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12272	CIVIL AIR PATROL 022	RENT	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12272	CIVIL AIR PATROL 049	TRAN	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12272	CIVIL AIR PATROL 073	SECL	0	0%	0%	0%	61,628	62,040	101%	62,040	100%	62,000	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12272	CIVIL AIR PATROL 999	FCLG	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12274	CENTRALIZED PERSO041	AUDI	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12274	CENTRALIZED PERSO042	ADDI	0	0%	0%	0%	1,809	1,740	96%	2,528	69%	14,000	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12274	CENTRALIZED PERSO049	TRAN	0	0%	0%	0%	25	25	100%	25.99%	25		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12274	CENTRALIZED PERSO064	RET	0	0%	0%	4.0%	0	0	0%	29	0%	44	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12274	CENTRALIZED PERSO070	IN ST	0	0%	0%	42.0%	0	0	0%	333	0%	500	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12274	CENTRALIZED PERSO080	OUT	0	0%	0%	250.0%	0	0	0%	2,000	0%	3,000	
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12274	CENTRALIZED PERSO999	FCLG	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12276	SURFACE FUEL 041	AUDI	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12276	SURFACE FUEL 049	TRAN	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12276	SURFACE FUEL 217	INTE	0	0%	0%	0%	0	-2,262	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12276	SURFACE FUEL 999	FCLG	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12277	DEPLOYMENT CYCLE 041	AUDI	0	0%	0%	0%	328	7	2%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12277	DEPLOYMENT CYCLE 049	TRAN	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12277	DEPLOYMENT CYCLE 217	INTE	0	0%	0%	0%	327,577	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12277	DEPLOYMENT CYCLE999	FCLG	0	0%	0%	0%	0	0	0%	0.0%	0		
2016	010	12	ADJUTANT GENER012	ADJUT F ALL OTHER	1200	ADJUTA12282	READINESS CENTER 049	TRAN	0	0%	0%	0%	0	0	0%	0.0%	0		
2016</																			

2016	010	12	ADJUTANT GENER012	ADJUTALL OTHER	1210	NH STAT2260	CEMETERY OPERATI048	CON	0	0%	0%	0%	0	0%	0	0%	0	0%	
2016	010	12	ADJUTANT GENER012	ADJUTALL OTHER	1210	NH STAT2260	CEMETERY OPERATI049	TRAN	0	0%	0%	0%	197	197	100%	197	100%		
2016	010	12	ADJUTANT GENER012	ADJUTALL OTHER	1210	NH STAT2260	CEMETERY OPERATI064	RET	0	0%	0%	26	0%	0%	207	0%	311		
2016	010	12	ADJUTANT GENER012	ADJUTALL OTHER	1210	NH STAT2260	CEMETERY OPERATI080	OUT	0	0%	0%	58	0%	0%	141,230%	0%	230		
2016	010	12	ADJUTANT GENER012	ADJUTALL OTHER	1210	NH STAT2260	CEMETERY OPERATI0102	CON	0	0%	0%	750	0%	0%	0	0%	0		
2016	010	12	ADJUTANT GENER012	ADJUTALL OTHER	1210	NH STAT2260	CEMETERY OPERATI0103	CON	276	5,000	1,812%	365	1,368%	8,466	18,375	217%	19,940		
2016	010	12	ADJUTANT GENER012	ADJUTALL OTHER	1210	NH STAT2260	CEMETERY OPERATI0999	FCLG	0	0%	0%	30	0%	0%	0	0%	0		
2016	010	12	ADJUTANT GENER012	ADJUTALL OTHER	1210	NH STAT8265	STATE VETERANS CE103	CON	0	0%	0%	0	0%	0	7,321	0%	8,245		
2016	010	12	ADJUTANT GENER012	ADJUTALL OTHER	1210	NH STAT8265	STATE VETERANS CE109	FCLG	0	0%	0%	0	0%	0	0	0%	0		
2016	010	12	ADJUTANT GENER012	ADJUTALL OTHER	1220	NH STAT2401	STATE ACTIVE DUTY 250	STAT	0	0%	0%	4,167	0%	0	-18,803	0%	50,000		
2016	010	12	ADJUTANT GENER012	ADJUTALL OTHER	1299	ARRA ST0862	TRAINING SITE IMPRC041	AUDI	0	0%	0%	0	0%	118	0%	0	0		
2016	010	12	ADJUTANT GENER012	ADJUTALL OTHER	1299	ARRA ST0862	TRAINING SITE IMPRC103	CON	0	0%	0%	0	0%	117,998	0%	0	0		
2016	010	12	ADJUTANT GENER012	ADJUTALL OTHER	1299	ARRA ST0862	TRAINING SITE IMPRC999	FCLG	0	0%	0%	0	0%	0	0%	0	0		
2016	010	12	ADJUTANT GENER012	ADJUTALL OTHER	1299	ARRA ST0880	CAMP LABONTREE IMP041	AUDI	0	0%	0%	0	0%	0	0%	0	0		
2016	010	12	ADJUTANT GENER012	ADJUTALL OTHER	1299	ARRA ST0880	CAMP LABONTREE IMP103	CON	0	0%	0%	0	0%	0	0%	0	0		
2016	010	12	ADJUTANT GENER012	ADJUTALL OTHER	1299	ARRA ST0880	CAMP LABONTREE IMP999	FCLG	0	0%	0%	0	0%	0	0%	0	0		
2016	010	12	ADJUTANT GENER012	ADJUTALL OTHER	1299	ARRA ST0881	STATE MILITARY RES041	AUDI	0	0%	0%	0	0%	0	0%	0	0		
2016	010	12	ADJUTANT GENER012	ADJUTALL OTHER	1299	ARRA ST0881	STATE MILITARY RES103	CON	0	0%	0%	0	0%	0	0%	0	0		
2016	010	12	ADJUTANT GENER012	ADJUTALL OTHER	1299	ARRA ST0881	STATE MILITARY RES999	FCLG	0	0%	0%	0	0%	0	0%	0	0		
2016	010	12	ADJUTANT GENER012	ADJUTALL OTHER	1299	ARRA ST0882	STATEWIDE FMS/CSM041	AUDI	0	0%	0%	0	0%	0	0%	0	0		
2016	010	12	ADJUTANT GENER012	ADJUTALL OTHER	1299	ARRA ST0882	STATEWIDE FMS/CSM103	CON	0	0%	0%	0	0%	0	0%	0	0		
2016	010	12	ADJUTANT GENER012	ADJUTALL OTHER	1299	ARRA ST0882	STATEWIDE FMS/CSM999	FCLG	0	0%	0%	0	0%	0	0%	0	0		
2016			ADJUTANT GENER012	ADJUTALL OTHER			CATEGORY TOTALS		1,009,699	838,012	83%	1,377,553	61%	6,127,857	4,985,362	81%	8,559,344	58%	15,007,861
2016			ADJUTANT GENER012	ADJUTAGENCY TOTALS					1,794,064	1,582,181	88%	2,310,667	68%	12,227,239	11,012,072	90%	15,870,007	69%	26,239,225
2016	010	13	PEASE DEVELOPM013	PEASE FULL TIME PERSC1300	PEASE C1385		PEASE DEVELOPMEN010	PERS	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	010	13	PEASE DEVELOPM013	PEASE FULL TIME PERSC1300	PEASE C1385		PEASE DEVELOPMEN016	PERS	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	010	13	PEASE DEVELOPM013	PEASE FULL TIME PERSC1305	DIV OF F3850		ADMINISTRATION 010	PERS	8,737	8,471	97%	10,206	83%	82,204	78,840	96%	96,020	82%	152,735
2016	010	13	PEASE DEVELOPM013	PEASE FULL TIME PERSC1305	DIV OF F3850		ADMINISTRATION 011	PERS	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	010	13	PEASE DEVELOPM013	PEASE FULL TIME PERSC1305	DIV OF F3850		ADMINISTRATION 017	FT EN	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	010	13	PEASE DEVELOPM013	PEASE FULL TIME PERSC1305	DIV OF F3850		ADMINISTRATION 019	HOLI	0	0%	0%	0	0%	0	244	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE FULL TIME PERSC1305	DIV OF F3857		HARBOR MANAGEM010	PER	10,651	10,866	102%	13,999	78%	82,894	90,658	109%	108,946	83%	171,940
2016	010	13	PEASE DEVELOPM013	PEASE FULL TIME PERSC1305	DIV OF F3857		HARBOR MANAGEM017	FT EN	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	010	13	PEASE DEVELOPM013	PEASE FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		19,388	19,336	100%	24,205	80%	165,097	169,742	103%	204,966	83%	324,675
2016	010	13	PEASE DEVELOPM013	PEASE PART TIME TEMP1300	PEASE C1385		PEASE DEVELOPMEN050	PERS	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE PART TIME TEMP1305	DIV OF F3850		ADMINISTRATION 050	PERS	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE PART TIME TEMP1305	DIV OF F3857		HARBOR MANAGEM050	PERS	5,798	6,466	112%	6,690	97%	65,018	57,647	89%	75,020	77%	106,116
2016	010	13	PEASE DEVELOPM013	PEASE PART TIME TEMP1305	DIV OF F3858		DREDGING MANAGEM050	PERS	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		5,798	6,466	112%	6,690	97%	65,018	57,647	89%	75,020	77%	106,116
2016	010	13	PEASE DEVELOPM013	PEASE OVERTIME TOTAL1300	PEASE C1385		PEASE DEVELOPMEN018	OVER	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE OVERTIME TOTAL1305	DIV OF F3850		ADMINISTRATION 018	OVER	1,182	1,969	166%	26,106	367	0%	367	0%	27,000	1%	30,000
2016	010	13	PEASE DEVELOPM013	PEASE OVERTIME TOTAL1305	DIV OF F3857		HARBOR MANAGEM018	OVER	3,567	1,186	0%	0	0%	23,727	1,186	0%	7,957	0%	10,000
2016	010	13	PEASE DEVELOPM013	PEASE OVERTIME TOTAL1305	DIV OF F3858		DREDGING MANAGEM018	OVER	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE OVERTIME TOTALS			CATEGORY TOTALS		5,465	0	0%	3,164	0%	49,833	367	1%	34,979	1%	40,000
2016	010	13	PEASE DEVELOPM013	PEASE BENEFITS TOTAL1300	PEASE C1385		PEASE DEVELOPMEN060	BENE	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE BENEFITS TOTAL1300	PEASE C1386		PEASE/CELLTECH DE060	BENE	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE BENEFITS TOTAL1300	PEASE C17999		PEASE/ACCOUNTING060	BENE	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE BENEFITS TOTAL1305	DIV OF F3850		ADMINISTRATION 060	BENE	5,811	3,514	60%	5,394	65%	53,056	30,829	58%	49,248	46%	70,486
2016	010	13	PEASE DEVELOPM013	PEASE BENEFITS TOTAL1305	DIV OF F3857		HARBOR MANAGEM060	BENE	8,117	7,450	92%	10,068	74%	65,768	63,111	96%	81,577	77%	122,703
2016	010	13	PEASE DEVELOPM013	PEASE BENEFITS TOTAL1305	DIV OF F3858		DREDGING MANAGEM060	BENE	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE BENEFITS TOTAL1305	DIV OF F3861		FOREIGN TRADE ZON060	BENE	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE BENEFITS TOTAL19998	ERP GR/9758		ACTIVITY ACT AGY-060	BENE	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE BENEFITS TOTALS			CATEGORY TOTALS		13,928	10,964	79%	15,462	71%	118,823	93,740	79%	130,825	72%	193,189
2016	010	13	PEASE DEVELOPM013	PEASE CONSULTANTS TI1300	PEASE C1385		PEASE DEVELOPMEN046	CON	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE CONSULTANTS TI1305	DIV OF F3850		ADMINISTRATION 046	CON	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE CONSULTANTS TI1305	DIV OF F3857		HARBOR MANAGEM046	CON	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE CONSULTANTS TI1305	DIV OF F3858		DREDGING MANAGEM046	CON	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE CONSULTANTS TOTALS			CATEGORY TOTALS		0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE CURRENT EXPEN1300	PEASE C0001		UNRESTRICTED INC020	CURR	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE CURRENT EXPEN1300	PEASE C1385		PEASE DEVELOPMEN020	CURR	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE CURRENT EXPEN1300	PEASE C1386		PEASE/CELLTECH DE020	CURR	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE CURRENT EXPEN1305	DIV OF F3850		ADMINISTRATION 020	CURR	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE CURRENT EXPEN1305	DIV OF F3857		HARBOR MANAGEM020	CURR	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE CURRENT EXPEN1305	DIV OF F3858		DREDGING MANAGEM020	CURR	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE CURRENT EXPEN1305	DIV OF F3861		FOREIGN TRADE ZON020	CURR	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE CURRENT EXPEN9998	ERP GR/9758		ACTIVITY ACT AGY-020	CURR	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE CURRENT EXPENSE TOTALS			CATEGORY TOTALS		0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE ALL OTHER 1300	PEASE C1385		PEASE DEVELOPMEN023	HEAT	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE ALL OTHER 1300	PEASE C1385		PEASE DEVELOPMEN026	ORG	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE ALL OTHER 1300	PEASE C1385		PEASE DEVELOPMEN030	EQUI	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE ALL OTHER 1300	PEASE C1385		PEASE DEVELOPMEN047	OWN	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE ALL OTHER 1300	PEASE C1385		PEASE DEVELOPMEN048	CON	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE ALL OTHER 1300	PEASE C1385		PEASE DEVELOPMEN062	WOR	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE ALL OTHER 1300	PEASE C1385		PEASE DEVELOPMEN069	PROX	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE ALL OTHER 1300	PEASE C1385		PEASE DEVELOPMEN080	OUT	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE ALL OTHER 1300	PEASE C1385		PEASE DEVELOPMEN309	PEAS	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE ALL OTHER 1300	PEASE C1385		PEASE DEVELOPMEN310	COSI	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE ALL OTHER 1300	PEASE C1385		PEASE DEVELOPMEN999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0	0
2016	010	13	PEASE DEVELOPM013	PEASE ALL OTHER 1300	PEASE C1386		PEASE/CELLTE												

2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1400	COMMS1360	BUSINESS OFFICE	010	PER	18,677	19,535	105%	19,123	102%	157,851	162,540	103%	161,624	101%	247,677
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1400	COMMS1360	BUSINESS OFFICE	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1400	COMMS1375	RISK MANAGEMENT	U010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1400	COMMS1375	RISK MANAGEMENT	U017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1400	COMMS1330	SHARED SERVICE CE	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1400	COMMS16158	UNEMPLOYMENT COM	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1400	COMMS8120	WORKERS COMPENS	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1400	COMMS8623	OFFICE OF COST CON	010	PER	17,200	19,173	111%	19,722	97%	159,528	161,540	101%	162,540	101%	266,663
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1405	DIVISION1302	BUREAU OF ACCOUNT	017	FT E	55,209	53,799	97%	59,966	90%	467,817	440,010	94%	508,122	87%	773,006
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1405	DIVISION1310	BUREAU OF ACCOUNT	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1405	DIVISION1310	BUREAU OF ACCOUNT	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1405	DIVISION1330	FINANCIAL REPORTIN	010	PER	26,690	27,876	104%	27,367	102%	225,902	205,476	91%	231,639	89%	351,126
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1405	DIVISION1330	FINANCIAL REPORTIN	011	PER	8,847	9,024	102%	8,835	102%	73,546	75,373	102%	73,446	103%	115,979
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1405	DIVISION2980	SHARED SERVICES C	017	PER	54,990	45,620	83%	85,208	54%	473,237	392,293	83%	733,285	53%	1,060,452
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1405	DIVISION2980	SHARED SERVICES C	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1405	DIVISION8007	SALARY ADJUSTMEN	011	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1405	DIVISION8007	SALARY ADJUSTMEN	011	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1405	DIVISION8007	SALARY ADJUSTMEN	012	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1405	DIVISION9899	PAYROLL DEFAULT A	010	PER	23,927	11,222	47%	-23,927	0%	23,927	27,893	127%	-23,927	0%	-1,139
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1405	DIVISION9899	PAYROLL DEFAULT A	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1410	DIVISION1044	PERSONNEL ADMIN -	010	PER	67,609	68,939	102%	75,438	91%	542,835	572,001	105%	605,692	94%	908,442
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1410	DIVISION1044	PERSONNEL ADMIN -	011	PER	7,658	8,217	107%	8,230	100%	65,163	68,148	105%	70,035	97%	107,072
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1410	DIVISION1044	PERSONNEL ADMIN -	012	PER	4,854	5,164	107%	5,164	100%	40,357	18,348	45%	42,932	43%	67,343
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1410	DIVISION1044	PERSONNEL ADMIN -	015	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1410	DIVISION1044	PERSONNEL ADMIN -	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1410	DIVISION1044	PERSONNEL BOARD	010	PER	7,350	375	5%	26	1,440%	51,815	184	0%	184	0%	304
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1410	DIVISION1049	BUR OF EMPLOYEE R	010	PER	7,772	0	0%	67	0%	64,141	0	0%	553	0%	855
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1410	DIVISION1442	BUR OF EMPLOYEE R	011	PER	6,850	6,987	102%	7,009	100%	56,948	58,363	102%	58,266	100%	89,805
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1410	DIVISION1442	BUR OF EMPLOYEE R	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1410	DIVISION2403	DOC RETIREMENT &	010	PER	0	16,682	0%	17,298	96%	0	135,950	0%	138,944	98%	207,576
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA1303	GRAPHIC SERVICES	010	PER	7,793	12,774	164%	8,256	104%	121,433	108,942	90%	128,847	90%	183,599
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA1303	GRAPHIC SERVICES	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA1304	PHOTOCOPY OPERA	010	PER	7,282	7,688	106%	8,857	87%	61,587	64,738	105%	74,902	86%	115,267
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA1304	PHOTOCOPY OPERA	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA1410	HILLS AVE. WAREHO	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA1411	BUREAU OF PLANNIN	010	PER	5,948	6,068	102%	6,083	100%	50,348	51,574	102%	51,496	100%	78,871
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA1411	BUREAU OF PLANNIN	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA1415	HEALTH FACILITIES	A010	PER	5,390	7,095	132%	7,120	100%	58,632	69,769	119%	77,461	90%	121,727
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA1415	HEALTH FACILITIES	A017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA1440	PLANT - PROPERTY	A010	PER	16,137	17,576	109%	16,730	105%	133,997	143,063	107%	138,921	103%	212,162
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA1440	PLANT - PROPERTY	A017	FT E	7,260	7,811	108%	7,811	108%	33,529	63,711	190%	48,206	132%	95,174
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA1440	PLANT - PROPERTY	A019	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2006	TELECOMMUNICATI	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2030	HEALTH - HUMAN SV	010	PER	28,616	29,144	102%	30,093	97%	237,294	242,389	102%	249,543	97%	386,236
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2030	HEALTH - HUMAN SV	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2040	GENERAL SERVICES	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2040	GENERAL SERVICES	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2042	FACILITIES - ASSET	010	PER	50,535	63,657	126%	65,218	98%	398,132	472,173	119%	513,807	92%	794,365
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2042	FACILITIES - ASSET	012	PER	9,248	6,166	67%	5,779	107%	100,606	52,108	52%	62,862	83%	79,860
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2042	FACILITIES - ASSET	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2042	FACILITIES - ASSET	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	543
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2045	BUREAU OF COURT F	010	PER	73,915	69,909	95%	81,327	86%	600,802	591,555	98%	661,044	89%	1,023,086
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2045	BUREAU OF COURT F	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2051	BRIDGES HOUSE	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2080	SAFETY BUILDING	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2081	EMERGENCY OPERA	010	PER	9,245	6,976	75%	9,571	103%	77,644	70,378	92%	80,378	90%	123,600
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2081	EMERGENCY OPERA	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2082	DMV TESTING FACIL	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2083	M - S BUILDING	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2088	DOT MECHANICAL SE	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2090	MORTON BUILDING	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2090	MORTON BUILDING	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2091	PUBLIC WORKS BURE	010	PER	112,035	101,651	91%	118,993	85%	927,461	888,735	96%	985,065	90%	1,550,263
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2091	PUBLIC WORKS BURE	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2091	PUBLIC WORKS BURE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2093	61 SOUTH SPRING S	010	PER	2,690	2,851	106%	2,862	100%	22,360	23,784	106%	23,790	100%	36,667
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2093	61 SOUTH SPRING S	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2094	WALKER BUILDING	010	PER	11,514	12,218	106%	14,127	96%	108,925	101,183	93%	133,645	76%	197,215
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2094	WALKER BUILDING	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2095	LONDERGAN HALL	010	PER	5,024	5,320	106%	5,943	90%	39,171	43,966	112%	46,334	95%	73,076
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2095	LONDERGAN HALL	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1415	BUR PLA2096	JOHNSON HALL	010	PER	2,229	2,358	106%	2,							

2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1435	RISK ANI 2903	RETIREE HEALTH IN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1497	STATE \$8160	SURPLUS PROPERTY	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1497	STATE \$8160	SURPLUS PROPERTY	3,160	3,224	102%	3,186	101%	26,875	27,164	101%	41,438	
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSC	1499	JARRA ST 0887	STATE ENERGY PRO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	14	ADMINISTRATIVE	ADMINFULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS	1,184,184	1,187,367	100%	1,292,230	92%	9,843,858	9,783,637	99%	16,831,398	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1400	COMMISS 1350	BUDGET OFFICE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1400	COMMISS 1360	BUSINESS OFFICE	1,597	3,096	194%	2,312	134%	11,746	15,993	136%	27,285	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1400	COMMISS 2327	OPEB	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1400	COMMISS 8623	OFFICE OF COST CON	7,897	6,926	88%	12,268	56%	47,557	59,143	124%	73,883	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1405	DIVISION 1310	BUREAU OF ACCOUNT	2,273	2,414	106%	2,364	102%	18,741	17,368	96%	29,011	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1405	DIVISION 2980	SHARED SERVICES C	5,551	5,564	104%	5,403	103%	46,354	48,623	105%	75,496	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1410	DIVISION 1044	PERSONNEL ADMIN -	11,868	11,448	96%	16,477	96%	99,187	80,936	82%	137,705	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1410	DIVISION 1048	EMPLOYEE EDUCATIO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1410	DIVISION 1049	PERSONNEL BOARD	300	0	0.0%	763	0%	3,600	2,400	67%	9,153	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1410	DIVISION 1442	BUR OF EMPLOYEE R	0	2,724	0%	3,155	86%	0	19,187	0%	37,856	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA1411	BUREAU OF PLANNING	0	1,667	0%	0	0%	0	4,740	0%	20,000	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA1440	PLANT - PROPERTY A	0	2,421	0%	0	0%	0	15,696	0%	28,339	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2006	TELECOMMUNICATIO	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2040	GENERAL SERVICES	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2042	FACILITIES - ASSETS	21,497	22,389	104%	23,916	94%	195,848	217,889	92%	324,332	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2045	BUREAU OF COURT F	34,567	31,328	91%	39,187	80%	322,105	275,724	86%	537,967	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2051	BRIDGES HOUSE	989	1,087	109%	1,112	98%	7,632	8,568	93%	13,673	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2072	F - G BUILDING	1,050	1,108	105%	1,078	103%	8,810	9,196	104%	13,895	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2080	SAFETY BUILDING	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2081	EMERGENCY OPERAT	1,864	1,986	107%	2,217	90%	15,889	15,176	96%	18,899	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2082	DMV TESTING FACIL	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2083	M - S BUILDING	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2086	FIRE MARSHAL OFFI	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2088	DOT MECHANICAL SE	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2089	DOT MATERIALS BUIL	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2090	MORTON BUILDING	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2091	PUBLIC WORKS BURE	9,156	7,221	79%	8,054	90%	77,249	73,504	95%	100,023	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2094	WALKER BUILDING	5,200	4,750	91%	6,142	77%	50,789	39,211	77%	59,986	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2095	LONDERGAN HALL	2,994	1,898	63%	1,941	98%	23,967	24,400	102%	25,548	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2096	JOHNSON HALL	681	1,081	157%	801	133%	7,718	4,860	63%	8,993	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2097	SPAULDING HALL	1,319	973	74%	1,913	74%	8,916	7,397	83%	15,654	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2098	DEPT. OF JUSTICE BU	2,412	2,312	96%	2,771	83%	21,234	21,298	100%	24,397	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2099	UPHAM-WALKER HOU	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2106	LEGISLATIVE OFFICE	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2167	OLD MILL #1	931	1,198	129%	863	139%	7,912	10,665	135%	7,334	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2950	GENERAL SERVICES	17,333	17,464	111%	188,732	180,064	1107%	188,732	180,064	1107%	263,413
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2951	DEPT OF SAFETY / DN	8,167	7,480	92%	9,333	80%	89,177	57,715	63%	73,054	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA2952	DOT BUILDINGS	5,722	20,474	124%	6,999	114%	52,075	63,188	121%	56,420	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA3403	PRINT SHOP OPERAT	0	0	0.0%	0	0.0%	7,948	22,619	285%	45,581	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA5320	LAKES REGION CAMP	5,116	2,964	58%	4,158	71%	49,811	39,131	79%	40,485	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA5913	FIXED & MOBILE ASS	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA5964	UBIE BUILDING	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA5968	ANNA PHILBROOK CE	1,861	2,302	124%	2,573	89%	11,030	22,622	205%	15,250	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA5968	LACONIA COTTAGES	809	1,238	153%	1,910	65%	13,395	13,311	99%	31,627	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA7886	PURCHASING ADMIN	0	0	0.0%	0	0.0%	339	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA8000	SURPLUS FOOD	3,197	1,969	62%	4,315	46%	22,463	22,394	100%	30,321	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA8050	CENTRALIZED MAIL D	3,503	2,878	82%	2,785	103%	30,411	24,831	82%	24,177	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA8100	SURPLUS PROPERTY	0	0	0.0%	0	0.0%	0	0	0.0%	1	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1415	BUR PLA8185	STATE ADMIN	0	0	0.0%	0	0.0%	0	0	0.0%	2,000	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1420	FINANCIAL 1370	FINANCIAL DATA MGT	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1425	GAL CER 7770	GAL CERTIFICATION	912	0	0.0%	0	0.0%	5,482	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1435	RISK ANI 2901	RISK MANAGEMENT	2,846	2,631	92%	3,795	69%	20,608	22,380	109%	27,485	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP	1499	JARRA ST 0887	STATE ENERGY PRO	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINPART TIME TEMP PERSONNEL	TOTALS		CATEGORY TOTALS	161,420	160,763	100%	186,503	86%	1,425,897	1,400,613	98%	1,676,161	
2016	010	14	ADMINISTRATIVE	ADMINOVERTIME TOTAL	1400	COMMISS 1042	COMMISSIONER-ADM	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINOVERTIME TOTAL	1400	COMMISS 1350	BUDGET OFFICE	1,382	0	0.0%	976	0%	1,467	0	0.0%	12,000	
2016	010	14	ADMINISTRATIVE	ADMINOVERTIME TOTAL	1400	COMMISS 1360	BUSINESS OFFICE	0	0	0.0%	42	0%	0	0	0.0%	500	
2016	010	14	ADMINISTRATIVE	ADMINOVERTIME TOTAL	1400	COMMISS 1375	RISK MANAGEMENT	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINOVERTIME TOTAL	1400	COMMISS 3308	FEMA RELIEF	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINOVERTIME TOTAL	1405	DIVISION 1310	BUREAU OF ACCOUNT	1,069	1,060	99%	5,660	19%	3,334	8,069	242%	26,345	
2016	010	14	ADMINISTRATIVE	ADMINOVERTIME TOTAL	1405	DIVISION 2980	SHARED SERVICES	266	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINOVERTIME TOTAL	1405	DIVISION 2980	SHARED SERVICES	0	1,138	0%	1,138	0%	2,066	1,219	59%	10,006	
2016	010	14	ADMINISTRATIVE	ADMINOVERTIME TOTAL	1410	DIVISION 1044	PERSONNEL ADMIN -	0	89	0%	0	0.0%	0	1,714	0%	2,700	
2016	010	14	ADMINISTRATIVE	ADMINOVERTIME TOTAL	1410	DIVISION 1442	BUR OF EMPLOYEE R	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINOVERTIME TOTAL	1410	DIVISION 2403	DOP RETIREMENT &	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINOVERTIME TOTAL	1415	BUR PLA1304	PHOTOCOPY OPERA	0	0	0.0%	0	0.0%	39	0	0.0%	1,200	
2016	010	14	ADMINISTRATIVE	ADMINOVERTIME TOTAL	1415	BUR PLA1415	HEALTH FACILITIES	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINOVERTIME TOTAL	1415	BUR PLA2006	TELECOMMUNICATIO	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINOVERTIME TOTAL	1415	BUR PLA2030	HEALTH - HUMAN SV	2,590	2,155	83%	2,573	84%	13,031	15,418	118%	24,042	
2016	010	14	ADMINISTRATIVE	ADMINOVERTIME TOTAL	1415	BUR PLA2040	GENERAL SERVICES	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINOVERTIME TOTAL	1415	BUR PLA2042	FACILITIES - ASSETS	11,792	4,707	40%	8,054	58%	27,262	13,636	50%	30,000	
2016	010	14	ADMINISTRATIVE	ADMINOVERTIME TOTAL	1415	BUR PLA2045	BUREAU OF COURT F	5,221	3,860	74%	3,873	100%	28,620	17,295	60%	35,000	
2016	010	14	ADMINISTRATIVE	ADMINOVERTIME TOTAL	1415	BUR PLA2051	BRIDGES HOUSE	0	0	0.0%	0	0.0%	0	0	0.0%	498	
2016	010	14	ADMINISTRATIVE	ADMINOVERTIME TOTAL	1415	BUR PLA2080	SAFETY BUILDING	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINOVERTIME TOTAL	1415	BUR PLA2081	EMERGENCY OPERAT	2,025	873	43%	2,517	35%	5,432	6,412	118%	9,749	
2016	010	14	ADMINISTRATIVE	ADMINOVERTIME TOTAL	1415	BUR PLA2082	DMV TESTING FACIL	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINOVERTIME TOTAL	1415	BUR PLA2083	M - S BUILDING	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE	ADMINOVERTIME TOTAL	1415	BUR PLA2086	FIRE MARSHAL OFFI	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	14	ADMINISTRATIVE														

2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1400	COMMS1356	RETIRES HEALTH IN	020	CURS	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1400	COMMS1360	BUSINESS OFFICE	020	CURS	404	905	224%	303	299%	2,715	2,588	95%	3,000	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1400	COMMS1373	E-GOVERNMENT	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1400	COMMS1375	RISK MANAGEMENT	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1400	COMMS1376	CHAP. 65 L&E RETIRE	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1400	COMMS1377	OPEB	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1400	COMMS1308	FEMA RELIEF	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1400	COMMS1330	SHARED SERVICE CE	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1400	COMMS6158	UNEMPLOYMENT COM	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1400	COMMS8120	WORKERS COMPENS	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1400	COMMS8159	WORKERS COMPENS	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1400	COMMS8623	OFFICE OF COST CON	020	CURS	4,735	4,052	86%	4,809	84%	31,587	32,356	102%	49,000	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1405	DIVISION1310	BUREAU OF ACCOUNT	020	CURS	-2,187	4,001	0%	-2,347	0%	2,222	10,487	472%	6,744	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1405	DIVISION1315	AUDIT FUNDS SET AS	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1405	DIVISION1330	FINANCIAL REPORTIN	020	CURS	2,785	3,063	110%	2,109	145%	11,368	15,909	140%	10,600	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1405	DIVISION2860	SHARED SERVICES C	020	CURS	0	0%	0%	0	0%	652	1,833	250%	8,511	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1405	DIVISION7998	DEFAULT ACCOUNTING	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1405	DIVISION7999	DEFAULT ACCOUNTING	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1405	DIVISION8007	SALARY ADJUSTMENT	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1405	DIVISION8008	BENEFIT ADJUSTMENT	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1405	DIVISION8112	WORKERS COMPENS	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1405	DIVISION9899	PAYROLL DEFAULT T	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1410	DIVISION1044	PERSONNEL ADMIN	020	CURS	787	933	119%	802	116%	4,824	7,960	165%	9,500	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1410	DIVISION1046	FLEXIBLE SPENDING	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1410	DIVISION1048	EMPLOYEE EDUCATIO	020	CURS	1,698	157	9%	801	20%	8,454	2,450	29%	6,145	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1410	DIVISION1049	PERSONNEL BOARD	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1410	DIVISION1442	BUR OF EMPLOYEE R	020	CURS	0	0%	0%	0	0%	73	250	342%	250	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1410	DIVISION6027	STATE-WIDE EMPLOY	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1412	BUSINES0001	UNRESTRICTED INC	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1412	BUSINES1355	NASBO CONFERENCE	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA1303	GRAPHIC SERVICES	020	CURS	53	93	177%	61	153%	1,668	1,707	102%	2,580	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA1304	PHOTOCOOPY OPERA	020	CURS	1,215	194	16%	2,051	9%	6,065	4,522	75%	16,655	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA1410	HILLS AVE. WAREHO	020	CURS	28	213	763%	23	946%	2,419	2,496	103%	2,631	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA1411	BUREAU OF PLANNIN	020	CURS	11	53	496%	12	421%	74	214	289%	250	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA1415	HEALTH FACILITIES	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA1440	PLANT - PROPERTY	020	CURS	0	32	0%	0	0%	918	116	13%	600	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2006	TELECOMMUNICATIO	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2030	HEALTH - HUMAN SV	020	CURS	71	6,140	8,686%	60	10,183%	69,417	86,486	125%	88,419	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2040	GENERAL SERVICES	020	CURS	0	0%	0%	0	0%	75	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2042	FACILITIES - ASSET	020	CURS	7,303	18,841	258%	6,919	272%	153,229	141,654	92%	224,814	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2345	BUREAU OF COURT F	020	CURS	11,235	21,712	183%	11,852	183%	103,147	98,937	96%	175,100	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2051	BRIDGE HOUSE	020	CURS	71	304	451%	320	156%	1,011	2,474	245%	6,180	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2072	F - G BUILDING	020	CURS	0	0%	0%	0	0%	96	0%	0	650	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2080	SAFETY BUILDING	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2081	EMERGENCY OPERA	020	CURS	1,513	1,081	71%	3,214	34%	10,351	10,414	101%	41,105	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2082	DMV TESTING FACIL	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2083	S BUILDING	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2085	OLD LABOR BUILDING	020	CURS	0	0%	0%	1,883	964	46%	0	467	185%	965
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2086	FIRE MARSHAL OFFI	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2088	DOT MECHANICAL SE	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2089	DOT MATERIALS BUL	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2090	MORTON BUILDING	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2091	PUBLIC WORKS BURE	020	CURS	3,876	829	21%	2,991	28%	24,506	16,484	67%	29,845	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2093	813 SOUTH SPRING	020	CURS	358	913	258%	305	289%	7,599	7,217	96%	8,473	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2094	WALKER BUILDING	020	CURS	4,152	9,635	232%	2,877	360%	43,368	32,845	76%	36,885	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2095	LONDERGAN HALL	020	CURS	0	816	0%	0	0%	9,896	5,330	54%	9,468	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2096	JOHNSON HALL	020	CURS	4,974	815	16%	3,785	22%	11,885	8,711	85%	11,138	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2097	SPAULDING HALL	020	CURS	0	90	0%	4,024	3,478	86%	4,364	80%	8,648	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2098	DEPT. OF JUSTICE B	020	CURS	217	719	331%	198	363%	6,739	6,871	102%	11,087	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2099	URHAM WALKER HOT	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2106	LEGISLATIVE OFFICE	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2167	OLD MILL #1	020	CURS	59	1,266	2,129%	56	2,261%	6,046	9,019	149%	9,059	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2950	GENERAL SERVICES	020	CURS	17,335	17,869	103%	15,063	119%	135,114	116,967	87%	148,834	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2951	DEPT OF SAFETY / DM	020	CURS	4,167	2,573	62%	4,305	60%	34,873	30,737	88%	71,440	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2952	DOT BUILDINGS	020	CURS	11,685	4,998	43%	10,636	47%	53,354	48,562	81%	61,365	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA2988	DISCOVERY CENTER	020	CURS	0	263	4%	384	332%	1,723	1,851	73%	4,598	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA3043	PRINT SHOP OPERAT	020	CURS	10,616	10,623	965%	13,335	531%	156,631	208,084	131%	365,101	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA3320	LAKES REGION CAMP	020	CURS	269	839	312%	181	464%	4,295	4,603	107%	4,721	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA5912	EMERGENCY SUPPO	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA5913	FIXED & MOBILE ASSE	020	CURS	0	198	0%	0	0%	367	388	106%	3,000	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA5914	SHERIFF REIMBURSE	020	CURS	0	0	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA5984	CUBS BUILDING	020	CURS	0	1,275	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA5985	HUNTRESS HOUSE	020	CURS	0	0	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA5966	ANNA PHILBROOK CE	020	CURS	352	122	35%	305	40%	11,514	9,314	81%	15,300	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA5967	TOBEY BUILDING	020	CURS	0	0%	0%	0	0%	0	0%	0	0	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA5968	LACONIA COTTAGES	020	CURS	0	0%	0%	0	0%	96	0%	0	529	
2016	010	14	ADMINISTRATIVE 2014	ADMIN CURRENT EXPEN	1415	BUR PLA7886	PURCHASING ADMIN	020	CURS	370	525	142%	730	72%	3,060	3,811	125%	11,000	
2016</																			

2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1042	COMMISSIONER-ADM039	TELE	0	0%	311	217%	228	136%	946	1,176	124%	1,512	78%	1,810
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1042	COMMISSIONER-ADM049	TRAN	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1042	COMMISSIONER-ADM064	RET	0	0%	0	0%	26	0%	0	0	0%	204	0%	306
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1042	COMMISSIONER-ADM070	IN ST	0	0%	15	0%	15	0%	0	0	0%	0	0%	175
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1042	COMMISSIONER-ADM080	OUT	0	0%	0	0%	42	0%	0	0	0%	340	89%	900
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1042	COMMISSIONER-ADM099	FCLG	0	0%	0	0%	0	0%	0	0	0%	333	0%	500
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1032	SPECIAL DISBURSEM026	ORG	0	0%	0	0%	0	0%	11,000	14,400	131%	14,400	100%	14,400
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1302	SPECIAL DISBURSEM049	TRAN	0	0%	0	0%	0	0%	3,750	3,750	100%	3,750	100%	3,750
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1302	SPECIAL DISBURSEM070	IN ST	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1302	SPECIAL DISBURSEM103	CON	4,931	0%	4,484	91%	5,861	77%	15,830	10,293	65%	18,817	55%	43,938
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1302	SPECIAL DISBURSEM204	SETI	16,458	0%	241,755	1,469%	766	31,547%	1,024,865	569,246	56%	47,720	1,193%	223,784
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1302	SPECIAL DISBURSEM205	FIRE	0	0%	0	0%	0	0%	0	0	0%	0	0%	6,000
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1302	SPECIAL DISBURSEM207	GOV	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1302	SPECIAL DISBURSEM208	FEDR	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1302	SPECIAL DISBURSEM209	GOV	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1302	SPECIAL DISBURSEM213	CON	32,463	0%	17,249	53%	32,851	53%	157,463	174,055	111%	158,372	110%	175,503
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1302	SPECIAL DISBURSEM999	FCLG	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1307	DEFERRED COMPENS026	ORG	0	0%	0	0%	0	0%	600	600	100%	800	75%	800
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1307	DEFERRED COMPENS030	EQUI	0	0%	0	0%	21	0%	0	0	0%	167	0%	250
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1307	DEFERRED COMPENS037	TECH	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1307	DEFERRED COMPENS038	TECH	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1307	DEFERRED COMPENS039	TELE	9	0%	103	1,142%	18	573%	193	379	197%	384	99%	1,059
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1307	DEFERRED COMPENS057	BOOK	0	0%	0	0%	33	0%	0	0	0%	267	0%	400
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1307	DEFERRED COMPENS064	RET	0	0%	0	0%	7	0%	0	0	0%	52	0%	78
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1307	DEFERRED COMPENS066	EMPL	0	0%	0	0%	0	0%	1,414	1,116	79%	7,101	16%	10,000
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1307	DEFERRED COMPENS070	IN ST	0	0%	0	0%	0	0%	335	25	8%	1,646	2%	2,000
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1307	DEFERRED COMPENS080	OUT	0	0%	0	0%	0	0%	6,385	5,462	86%	6,600	83%	6,600
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1307	DEFERRED COMPENS102	CON	31,500	0%	0	0%	10,462	10%	31,500	46,000	140%	46,000	140%	46,000
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1307	DEFERRED COMPENS103	CON	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1307	DEFERRED COMPENS206	DEFE	0	0%	0	0%	0	0%	37,500	70,000	187%	95,000	74%	95,000
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1307	DEFERRED COMPENS207	GOV	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1307	DEFERRED COMPENS999	FCLG	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1350	BUDGET OFFICE 022	RENT	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1350	BUDGET OFFICE 030	TELE	0	0%	0	0%	21	0%	0	0	0%	167	0%	250
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1350	BUDGET OFFICE 035	SHAR	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1350	BUDGET OFFICE 039	TELE	466	0%	848	182%	629	135%	3,817	3,562	93%	5,158	69%	7,200
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1350	BUDGET OFFICE 064	RET	0	0%	0	0%	57	0%	0	0	0%	453	0%	679
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1350	BUDGET OFFICE 066	EMPL	0	0%	0	0%	8	0%	0	0	0%	67	0%	100
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1350	BUDGET OFFICE 070	IN ST	0	0%	0	0%	0	0%	494	251	51%	532	47%	600
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1350	BUDGET OFFICE 080	OUT	0	0%	0	0%	42	0%	0	0	0%	30	0%	500
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1350	BUDGET OFFICE 099	FCLG	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1356	RETIREE'S HEALTH IN064	RET	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1356	RETIREE'S HEALTH IN100	PRES	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1356	RETIREE'S HEALTH IN101	MEDI	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1356	RETIREE'S HEALTH IN102	CON	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1356	RETIREE'S HEALTH IN999	FCLG	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1360	BUSINESS OFFICE 022	RENT	0	0%	0	0%	38	0%	0	0	0%	300	0%	450
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1360	BUSINESS OFFICE 024	MAIN	0	0%	0	0%	8	0%	0	0	0%	67	0%	100
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1360	BUSINESS OFFICE 030	EQUI	0	0%	0	0%	29	0%	0	0	0%	233	0%	350
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1360	BUSINESS OFFICE 035	SHAR	4,467	0%	0	0%	3,994	0%	31,849	16,224	51%	28,475	57%	62,580
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1360	BUSINESS OFFICE 039	TELE	193	0%	438	226%	235	186%	1,619	1,709	106%	1,970	87%	2,911
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1360	BUSINESS OFFICE 064	RET	0	0%	0	0%	21	0%	0	0	0%	171	0%	256
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1360	BUSINESS OFFICE 070	IN ST	0	0%	0	0%	8	0%	0	0	0%	67	0%	100
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1360	BUSINESS OFFICE 080	OUT	0	0%	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1360	BUSINESS OFFICE 099	FCLG	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1360	BUSINESS OFFICE 999	FCLG	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1373	E-GOVERNMENT 999	FCLG	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1375	RISK MANAGEMENT U026	ORG	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1375	RISK MANAGEMENT U030	TECH	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1375	RISK MANAGEMENT U037	TECH	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1375	RISK MANAGEMENT U039	TELE	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1375	RISK MANAGEMENT U057	BOOK	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1375	RISK MANAGEMENT U066	EMPL	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1375	RISK MANAGEMENT U070	IN ST	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1375	RISK MANAGEMENT U080	OUT	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1375	RISK MANAGEMENT U103	CON	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1375	RISK MANAGEMENT U210	BOND	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1375	RISK MANAGEMENT U211	CATA	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1375	RISK MANAGEMENT U214	ADM	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1375	RISK MANAGEMENT U999	FCLG	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	2014	ADMINHALL OTHER	1400	COMMS1376	CHAP 65 L86-RETIREE064	RET	17,443	0%	17,443	100%	17,443	100%	139,541	139,541	100%	139,541	100%	209,312

2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 1330	FINANCIAL REPORTIN039	TELE	203	453	223%	170	267%	1,559	1,758	113%	1,303	135%	1,832
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 1330	FINANCIAL REPORTIN064	RET I	0	0	0%	0	0%	0	0	0%	263	0%	395
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 1330	FINANCIAL REPORTIN070	IN ST	0	0	0%	4	0%	0	0	0%	33	0%	50
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 1330	FINANCIAL REPORTIN090	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 1330	FINANCIAL REPORTIN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 2980	SHARED SERVICES C022	RENT	112	112	100%	237	47%	784	784	100%	1,662	47%	2,612
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 2980	SHARED SERVICES C028	TRAN	5,961	4,189	70%	7,897	53%	16,997	15,710	92%	22,518	70%	81,187
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 2980	SHARED SERVICES C030	EQUI	0	1,500	0%	625	240%	0	1,500	0%	5,000	30%	7,500
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 2980	SHARED SERVICES C037	TECH	0	0	0%	0	0%	14,861	0	0%	19,000	0%	19,000
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 2980	SHARED SERVICES C038	TECH	0	0	0%	833	0%	0	0	0%	8,667	0%	10,000
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 2980	SHARED SERVICES C039	TELE	706	2,724	386%	1,188	229%	5,491	11,584	211%	9,244	125%	14,000
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 2980	SHARED SERVICES C064	RET I	0	0	0%	55	0%	0	0	0%	440	0%	660
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 2980	SHARED SERVICES C066	EMPL	60	0	0%	632	0%	60	0	0%	632	0%	2,000
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 2980	SHARED SERVICES C070	IN ST	0	0	0%	0	0%	-8	0	0%	-24	0%	525
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 2980	SHARED SERVICES C102	CONT	0	0	0%	417	0%	0	0	0%	3,333	0%	5,000
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 2980	SHARED SERVICES C369	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 7999	DEFAULT ACCOUNTIN701	OPER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 7999	DEFAULT ACCOUNTIN702	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 7999	DEFAULT ACCOUNTIN703	OPER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 7999	DEFAULT ACCOUNTIN704	INCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 7999	DEFAULT ACCOUNTIN705	DECF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 7999	DEFAULT ACCOUNTIN706	INVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 7999	DEFAULT ACCOUNTIN707	CAPX	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 7999	DEFAULT ACCOUNTIN708	PROX	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 7999	DEFAULT ACCOUNTIN709	PROX	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 7999	DEFAULT ACCOUNTIN710	PMTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 7999	DEFAULT ACCOUNTIN711	ISSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 7999	DEFAULT ACCOUNTIN712	REPA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 7999	DEFAULT ACCOUNTIN713	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 7999	DEFAULT ACCOUNTIN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 7999	DEFAULT ACCOUNTINGAP	GAA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION 7999	DEFAULT ACCOUNTINGWA	GW E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION8007	SALARY ADJUSTMEN219	SALA	0	0	0%	0	0%	944	7,448	789%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION8007	SALARY ADJUSTMEN220	BENR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION8007	SALARY ADJUSTMEN221	MISC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION8007	SALARY ADJUSTMEN222	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION8008	BENEFIT ADJUSTMEN220	BENE	3,649	2,214	61%	0	0%	16,419	17,714	108%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION8008	BENEFIT ADJUSTMEN221	SALA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION8008	BENEFIT ADJUSTMEN223	MISC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION8008	BENEFIT ADJUSTMEN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION8112	WORKERS COMPEN062	WOC	0	0	0%	0	0%	268	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION8112	WORKERS COMPEN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1405 DIVISION9999	PAYROLL DEFAULT A999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN - 022	RENT	0	435	0%	0	0%	1,828	1,106	60%	1,574	70%	2,308
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN - 024	MAIN	0	0	0%	17	0%	0	0	0%	133	0%	200
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN - 026	ORG	0	0	0%	0	0%	1,900	2,550	134%	1,211	211%	2,550
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN - 028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN - 030	EQUI	0	1,674	0%	0	0%	0	1,674	0%	1,400	120%	2,100
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN - 037	TECH	0	0	0%	48	0%	0	0	0%	381	0%	572
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN - 038	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN - 039	TELE	943	2,205	234%	975	226%	8,858	8,723	98%	9,157	95%	12,550
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN - 048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN - 064	RET I	0	0	0%	102	0%	0	0	0%	814	0%	1,221
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN - 049F	TECH	0	0	0%	8	0%	0	0	0%	50	0%	105
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN - 070	IN ST	0	19	0%	0	0%	5	250	5,000%	3	10,000%	250
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN - 080	OUT	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN - 103	CONT	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN - 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1046	FLEXIBLE SPENDING 063	OTHR	0	0	0%	0	0%	59,145	42,821	72%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1046	FLEXIBLE SPENDING 6113	INCR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1046	FLEXIBLE SPENDING 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCATIG022	RENT	2,685	2,685	100%	2,683	100%	24,165	24,165	100%	24,150	100%	32,200
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCATIG024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCATIG026	ORG	0	0	0%	0	0%	300	0	0%	369	0%	1,600
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCATIG028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCATIG030	EQUI	0	0	0%	129	0%	67	193%	0	128	0%	800
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCATIG037	TECH	0	0	0%	250	0%	0	3,000	0%	2,000	150%	3,000
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCATIG038	TECH	0	0	0%	250	0%	0	1,156	0%	2,000	58%	3,000
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCATIG039	TELE	173	352	203%	182	193%	1,433	1,424	99%	1,507	95%	2,200
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCATIG049	TRAN	19,067	3,201	17%	10,607	30%	81,140	36,819	45%	45,140	82%	70,000
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCATIG066	EMPL	0	0	0%	0	0%	21,990	3,646	17%	3,510	104%	6,000
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCATIG070	IN ST	0	0	0%	0	0%	333	250	75%	312	75%	1,400
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCATIG080	OUT	0	0	0%	0	0%	0	1,278	95%	2,400	53%	2,400
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCATIG103	CONT	0	0	0%	0	0%	0	0	0%	0	0%	200
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCATIG399	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1049	PERSONNEL BOARD 070	IN ST	0	241	0%	0	0%	203	1,675	824%	1,457	115%	4,300
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1049	PERSONNEL BOARD 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1410 DIVISION1442	BUR OF EMPLOYEE R026	ORG	0	0	0%								

2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA1411	BUREAU OF PLANNING	039	TELE	32	69	219%	32	218%	249	307	123%	250	123%	375
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA1411	BUREAU OF PLANNING	064	RET	0	0	0%	0	7%	0	0%	0%	55	0%	82
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA1411	BUREAU OF PLANNING	070	IN ST	0	60	0%	0	0%	106	402	378%	176	228%	646
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA1411	BUREAU OF PLANNING	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA1415	HEALTH FACILITIES A	023	HEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA1415	HEALTH FACILITIES A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA1415	HEALTH FACILITIES A	039	TELE	-127	0	0%	-450	0%	169	0	0%	600	0%	600
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA1415	HEALTH FACILITIES A	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA1415	HEALTH FACILITIES A	064	RET	0	0	0%	9	0%	0	0	0%	75	0%	113
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA1415	HEALTH FACILITIES A	070	IN ST	0	0	0%	4	0%	0	0	0%	0	0%	50
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA1415	HEALTH FACILITIES A	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA1440	PLANT - PROPERTY A	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA1440	PLANT - PROPERTY A	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA1440	PLANT - PROPERTY A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA1440	PLANT - PROPERTY A	037	TECH	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA1440	PLANT - PROPERTY A	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA1440	PLANT - PROPERTY A	039	TELE	343	299	87%	286	104%	1,230	1,493	121%	1,025	148%	1,500
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA1440	PLANT - PROPERTY A	064	RET	0	0	0%	28	0%	0	0	0%	225	0%	337
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA1440	PLANT - PROPERTY A	070	IN ST	0	28	0%	0	0%	115	411	358%	360	114%	1,112
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA1440	PLANT - PROPERTY A	080	OUT	0	651	0%	100	650%	0	651	0%	801	81%	1,201
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA1440	PLANT - PROPERTY A	103	CONT	0	0	0%	1,408	0%	0	0	0%	11,261	0%	16,892
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA1440	PLANT - PROPERTY A	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2006	TELECOMMUNICATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2006	TELECOMMUNICATION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2006	TELECOMMUNICATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2006	TELECOMMUNICATION	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2006	TELECOMMUNICATION	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2006	TELECOMMUNICATION	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2006	TELECOMMUNICATION	066	EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2006	TELECOMMUNICATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2006	TELECOMMUNICATION	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2006	TELECOMMUNICATION	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SVCS	022	RENT	0	0	0%	0	0%	26	0	0%	1,015	0%	1,179
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SVCS	023	HEA	153,492	153,643	100%	199,059	107%	1,266	1,201	223.15%	1,642	223.15%	2,430,200
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SVCS	030	EQUI	0	739	0%	0	0%	10,858	2,758	25%	21,332	131%	23,920
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SVCS	034	CAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SVCS	037	TECH	0	0	0%	208	0%	0	0	0%	1,667	0%	2,500
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SVCS	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SVCS	039	TELE	260	845	326%	250	339%	4,433	4,575	103%	4,262	107%	6,845
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SVCS	040	OWN	2,340	340	147%	2,791	147%	13,688	10,158	74%	15,920	94%	19,500
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SVCS	048	CONT	14,852	9,480	64%	23,599	40%	144,865	146,530	103%	230	186%	480,337
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SVCS	064	RET	0	0	0%	31	0%	0	0	0%	251	0%	378
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SVCS	070	IN ST	0	0	0%	0	0%	188	126	67%	120	105%	160
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SVCS	103	CONT	16,623	14,748	89%	18,644	79%	109,756	112,091	102%	123	100	201,990
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SVCS	200	BUILD	0	0	0%	0	0%	978,886	978,886	100%	978,886	100%	978,886
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2030	HEALTH - HUMAN SVCS	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2040	GENERAL SERVICES	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2040	GENERAL SERVICES	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2040	GENERAL SERVICES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2040	GENERAL SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2040	GENERAL SERVICES	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2040	GENERAL SERVICES	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2040	GENERAL SERVICES	040	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2040	GENERAL SERVICES	042	ADD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2040	GENERAL SERVICES	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2040	GENERAL SERVICES	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2040	GENERAL SERVICES	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2040	GENERAL SERVICES	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2040	GENERAL SERVICES	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS	022	RENT	0	0	0%	0	0%	2,665	1,100	41%	21,289	5%	49,000
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS	023	HEAT	334,189	293,738	88%	417,960	70%	1,128,545	956,951	85%	1,411,437	68%	2,558,226
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS	029	INTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS	030	EQUI	0	429	0%	0	0%	47,629	126,043	265%	190,788	66%	198,523
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS	035	SHAR	819	0	0%	1,295	0%	5,839	975	51%	9,225	32%	13,046
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS	039	TELE	717	1,949	272%	802	243%	12,878	11,090	86%	14,402	77%	20,610
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS	042	ADD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS	047	OWN	4,898	2,987	61%	2,243	133%	39,570	18,015	46%	18,118	99%	42,000
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS	048	CONT	11,281	43,439	385%	22,782	191%	167,074	341,224	204%	337,409	101%	747,917
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS	064	RET	0	0	0%	70	0%	0	0	0%	556	0%	834
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS	068	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS	070	IN ST	1,096	157	14%	1,932	8%	2,132	453	21%	3,761	12%	4,200
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415	BUR PLA2042	FACILITIES - ASSETS	075	GRAM	0	0	0%	0	0%	0	0				

2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2081	EMERGENCY OPERA	047	OWN	0	0%	0%	0%	1,221	573.47%	756.76%	1,628
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2081	EMERGENCY OPERA	1048	CON	2,645	20.1%	4,475.0%	26,668	18,494.69%	45,124.41%	78,533	78,533
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2081	EMERGENCY OPERA	1064	RET	0	0%	11.0%	0	0%	89.0%	133	133
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2081	EMERGENCY OPERA	1070	IN ST	0	0%	0%	572	680.11	115.7%	848	848
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2081	EMERGENCY OPERA	1103	CON	2,213	3,252.147%	3,239.100%	10,329	14,477.140%	15,119.96%	21,306	21,306
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2081	EMERGENCY OPERA	1999	FCLG	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2082	DMV TESTING FACIL	1022	RENT	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2082	DMV TESTING FACIL	1023	HEAT	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2082	DMV TESTING FACIL	1024	MAIN	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2082	DMV TESTING FACIL	1025	ACQU	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2082	DMV TESTING FACIL	1039	TELE	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2082	DMV TESTING FACIL	1047	OWN	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2082	DMV TESTING FACIL	1048	CON	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2082	DMV TESTING FACIL	1070	IN ST	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2082	DMV TESTING FACIL	1103	CON	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2082	DMV TESTING FACIL	1999	FCLG	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2083	M - S BUILDING	022	RENT	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2083	M - S BUILDING	023	HEAT	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2083	M - S BUILDING	030	EQUI	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2083	M - S BUILDING	039	TELE	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2083	M - S BUILDING	047	OWN	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2083	M - S BUILDING	048	CON	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2083	M - S BUILDING	070	IN ST	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2083	M - S BUILDING	103	CON	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2083	M - S BUILDING	200	BUIL	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2083	M - S BUILDING	999	FCLG	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2085	OLD LABOR BUILDING	023	HEAT	1,639	1,974.120%	1,955.101%	8,038	8,173.102%	9,585.85%	17,549	17,549
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2085	OLD LABOR BUILDING	030	EQUI	0	0%	67.0%	0	0%	533.0%	800	800
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2085	OLD LABOR BUILDING	047	OWN	0	0%	35.381%	277	336.121%	277.122%	415	415
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2085	OLD LABOR BUILDING	048	CON	0	0%	0%	31	230.748%	230.100%	230	230
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2085	OLD LABOR BUILDING	048	CON	150	302.202%	991.31%	4,541	19,898.438%	29,987.66%	37,582	37,582
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2085	OLD LABOR BUILDING	103	CON	674	1,063.158%	729.146%	6,004	4,638.77%	6,492.71%	11,322	11,322
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2085	OLD LABOR BUILDING	999	FCLG	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2086	FIRE MARSHAL OFFIC	023	HEAT	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2086	FIRE MARSHAL OFFIC	030	EQUI	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2086	FIRE MARSHAL OFFIC	047	OWN	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2086	FIRE MARSHAL OFFIC	048	CON	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2086	FIRE MARSHAL OFFIC	070	IN ST	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2088	DOT MECHANICAL SE	022	RENT	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2088	DOT MECHANICAL SE	023	HEAT	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2088	DOT MECHANICAL SE	030	EQUI	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2088	DOT MECHANICAL SE	039	TELE	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2088	DOT MECHANICAL SE	047	OWN	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2088	DOT MECHANICAL SE	048	CON	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2088	DOT MECHANICAL SE	070	IN ST	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2088	DOT MECHANICAL SE	103	CON	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2088	DOT MECHANICAL SE	999	FCLG	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2089	DOT MATERIALS BUIL	023	HEAT	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2089	DOT MATERIALS BUIL	030	EQUI	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2089	DOT MATERIALS BUIL	039	TELE	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2089	DOT MATERIALS BUIL	048	CON	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2089	DOT MATERIALS BUIL	070	IN ST	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2089	DOT MATERIALS BUIL	103	CON	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2089	DOT MATERIALS BUIL	999	FCLG	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2090	MORTON BUILDING	022	RENT	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2090	MORTON BUILDING	023	HEAT	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2090	MORTON BUILDING	030	EQUI	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2090	MORTON BUILDING	039	TELE	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2090	MORTON BUILDING	047	OWN	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2090	MORTON BUILDING	048	CON	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2090	MORTON BUILDING	070	IN ST	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2090	MORTON BUILDING	103	CON	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2090	MORTON BUILDING	999	FCLG	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BURE	022	RENT	111	0%	215.0%	999	777.78%	1,937.40%	2,798	2,798
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BURE	024	MAIN	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BURE	025	STAT	136	0%	989.0%	1,492	1,740.11%	2,063.84%	5,000	5,000
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BURE	030	EQUI	0	0%	2,996.0%	0	0%	23,967.0%	35,950	35,950
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BURE	037	TECH	0	0%	0%	106	1,760.1.660%	1,808.97%	1,808	1,808
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BURE	038	TELE	0	1,594.0%	0%	1,437	1,733.121%	1,116.155%	3,200	3,200
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BURE	039	TELE	1,140	2,518.221%	1,089.23%	9,058	12,068.133%	8,650.140%	13,158	13,158
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BURE	049	TRAN	1,354	1,354.100%	2,067.66%	10,832	10,832.100%	16,536.66%	22,736	22,736
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BURE	064	TRU	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BURE	064	EMPU	0	0%	124.0%	0	0%	990.0%	1,485	1,485
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BURE	066	EMPU	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BURE	070	IN ST	135	0%	460.0%	358	436.122%	1,220.36%	1,923	1,923
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BURE	080	OUT	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BURE	103	CON	0	141.0%	0%	1,738	1,427.82%	2,904.49%	4,356	4,356
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2093	61 SOUTH SPRING ST	022	RENT	0	0%	0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2093	61 SOUTH SPRING ST	023	HEAT	2,391	5,150.215%	5,436.95%	27,403	24,520.89%	62,314.39%	117,799	117,799
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2093	61 SOUTH SPRING ST	030	EQUI	0	0%	421.0%	0	1,700.0%	3,367.50%	5,050	5,050
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2093	61 SOUTH SPRING ST	039	TELE	79	161.204%	106.152%	751	649.86%	1,011.64%	1,440	1,440
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2093	61 SOUTH SPRING ST	047	OWN	61	0%	361.0%	758	0%	4,501.0%	4,743	4,743
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2093	61 SOUTH SPRING ST	048	CON	487	20.4%	203.10%	21,345	4,672.22%	8,895.53%	12,318	12,318
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2093	61 SOUTH SPRING ST	070	IN ST	0	0%	3.0%	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2093	61 SOUTH SPRING ST	103	CON	0	0%	0%	83	0%	100.0%	150	150
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2093	61 SOUTH SPRING ST	200	BUIL	2,612	2,226.85%	2,590.86%	16,272	14,017.86%	16,134.67%	25,585	25,58

2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2096	JOHNSON HALL	200	BUILD	0	0%	0%	0%	9,115	9,115 100%	9,115 100%	9,115
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2096	JOHNSON HALL	999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2097	SPAULDING HALL	022	RENT	0	0%	8.0%	0%	0	0%	67.0%	100
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2097	SPAULDING HALL	030	TELE	4,456	13,348 300%	6,401 177%	33,478	35,864 108%	48,204 135%	87,111	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2097	SPAULDING HALL	030	EQUI	0	0%	240.0%	0	1,600 0%	1,917 83%	2,875	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2097	SPAULDING HALL	039	TELE	44	68 155%	47 145%	349	273 78%	374 73%	523	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2097	SPAULDING HALL	047	OWN	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2097	SPAULDING HALL	048	CON	150	481 320%	507 95%	6,924	3,565 51%	23,381 15%	43,650	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2097	SPAULDING HALL	064	RET	0	0%	5.0%	0	0%	39.0%	58	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2097	SPAULDING HALL	090	CON	796	842 106%	783 100%	2,951	3,142 106%	3,142 100%	5,365	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2097	SPAULDING HALL	200	BUILD	0	0%	0%	51,975	51,975 100%	51,975 100%	51,975	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2097	SPAULDING HALL	999	FCLG	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2098	DEPT. OF JUSTICE BU	022	RENT	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2098	DEPT. OF JUSTICE BU	023	HEAT	17,888	10,308 58%	20,494 50%	81,698	64,776 79%	93,601 69%	159,905	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2098	DEPT. OF JUSTICE BU	030	EQUI	0	0%	125.0%	0	1,500 0%	1,001 150%	1,501	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2098	DEPT. OF JUSTICE BU	039	TELE	65	108 167%	92 141%	526	428 83%	7,599	1,065	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2098	DEPT. OF JUSTICE BU	047	OWN	0	0%	0%	0	0%	2.85%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2098	DEPT. OF JUSTICE BU	048	CON	1,160	168 14%	6,734 2%	7,484	41,742 558%	43,450 96%	58,663	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2098	DEPT. OF JUSTICE BU	070	IN ST	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2098	DEPT. OF JUSTICE BU	103	CON	1,892	2,001 106%	1,582 127%	6,803	7,235 106%	5,687 127%	10,621	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2098	DEPT. OF JUSTICE BU	200	BUILD	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2098	DEPT. OF JUSTICE BU	999	FCLG	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2099	UPHAM-WALKER HOU	023	HEAT	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2099	UPHAM-WALKER HOU	030	EQUI	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2099	UPHAM-WALKER HOU	048	CON	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2099	UPHAM-WALKER HOU	999	FCLG	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	022	RENT	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	023	HEAT	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	025	MAIN	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	026	ORG	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	027	TRAN	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	028	TRAN	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	030	EQUI	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	039	TELE	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	040	INDI	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	041	AUDI	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	042	ADDI	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	047	OWN	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	048	CON	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	049	TRAN	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	069	PRCH	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	070	IN ST	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	080	OUT	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	102	CON	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	103	CON	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	999	FCLG	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2167	OLD MILL #1	022	RENT	11,899	3,322 28%	10,096	31,088	23,547 76%	31,881 74%	53,899	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2167	OLD MILL #1	024	MAIN	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2167	OLD MILL #1	027	TRAN	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2167	OLD MILL #1	028	TRAN	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2167	OLD MILL #1	030	EQUI	0	906 0%	1,638 55%	0	9,112 0%	13,104 70%	19,656	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2167	OLD MILL #1	039	TELE	9	25 281%	10 245%	72	101 140%	83 122%	124	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2167	OLD MILL #1	040	INDI	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2167	OLD MILL #1	041	AUDI	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2167	OLD MILL #1	042	ADDI	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2167	OLD MILL #1	047	OWN	0	1,250 0%	0%	54	1,250 2,336%	1,250 100%	1,250	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2167	OLD MILL #1	048	CON	150	1,027 685%	594 173%	5,359	25,872 483%	21,236 122%	41,412	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2167	OLD MILL #1	049	TRAN	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2167	OLD MILL #1	070	IN ST	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2167	OLD MILL #1	072	GRAN	0	0%	0%	0	0%	45.0%	68	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2167	OLD MILL #1	103	CON	800	707 88%	994 71%	3,160	3,944 125%	3,928 100%	6,150	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2167	OLD MILL #1	200	BUILD	0	0%	0%	33,500	33,500 100%	33,500 100%	33,500	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2167	OLD MILL #1	999	FCLG	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2950	GENERAL SERVICES	022	RENT	154,217	188,539 122%	180,576 104%	658,222	645,012 98%	770,725 84%	1,341,075	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2950	GENERAL SERVICES	023	HEAT	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2950	GENERAL SERVICES	024	MAIN	0	0%	0%	25	0%	1.0%	1	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2950	GENERAL SERVICES	030	EQUI	0	0%	0%	0	0%	1.0%	1	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2950	GENERAL SERVICES	039	TELE	1,078	1,859 172%	1,028 181%	11,872	10,194 86%	11,324 90%	15,710	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2950	GENERAL SERVICES	047	OWN	0	3,712 0%	0%	4,268	6,850 161%	9,516 72%	24,341	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2950	GENERAL SERVICES	048	CON	16,925	23,767 140%	25,887 162%	347,361	218,727 63%	531,293 41%	705,062	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2950	GENERAL SERVICES	061	INER	0	1.0%	0%	0	0%	5.0%	7	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2950	GENERAL SERVICES	064	RET	0	0%	65.0%	0	0%	523.0%	784	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2950	GENERAL SERVICES	070	IN ST	72	66 91%	10 66%	3,421	2,235 65%	4,743 47%	6,654	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2950	GENERAL SERVICES	103	CON	18,151	22,382 123%	19,505 115%	62,930	60,784 97%	67,626 90%	108,783	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2950	GENERAL SERVICES	999	FCLG	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2951	DEPT OF SAFETY / DM	022	RENT	0	0%	9.0%	0	0%	72.0%	108	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2951	DEPT OF SAFETY / DM	024	MAIN	58,903	57,468 98%	83,203 100%	283,633	337,241 109%	401,242 109%	580,193	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2951	DEPT OF SAFETY / DM	030	EQUI	0	0%	63.0%	0	0%	501.0%	752	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2951	DEPT OF SAFETY / DM	039	TELE	230	720 313%	224 321%	3,125	14,478 191%	28,407 51%	32,969	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2951	DEPT OF SAFETY / DM	047	OWN	0	314 0%	0%	1,199	384 32%	1,264 30%	3,894	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2951	DEPT OF SAFETY / DM	048	CON	6,555	8,322 127%	10,275 81%	72,566	80,405 111%	113,751 71%	203,133	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2951	DEPT OF SAFETY / DM	070	IN ST	0	0%	31.0%	0	0%	247.0%	375	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2951	DEPT OF SAFETY / DM	103	CON	7,423	11,118 150%	10,212 109%	18,881	27,281 144%	25,975 105%	53,414	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2951	DEPT OF SAFETY / DM	999	FCLG	0	0%	0%	0	0%	0%	0	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2952	DOT BUILDINGS	022	RENT	0	0%	17.0%	0	0%	133.0%	200	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2952	DOT BUILDINGS	023	HEAT	44,414	57,680 130%	61,827 93%	299,336	347,222 116%	416,693 83%	735,608	
2016	010	14	ADMINISTRATIVE	ADMINHALL OTHER	1415 BUR PLA2952	DOT BUILDINGS	024	MAIN	0	0%	0%	6,945	14,467 2			

2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5320	LAKES REGION CAMP	027	TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5320	LAKES REGION CAMP	030	EQUI	0	0%	0%	217	0	692	0%	1,737	40%	2,605	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5320	LAKES REGION CAMP	034	CAPT	0	0%	0%	0	0	0%	0%	0%	0	0	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5320	LAKES REGION CAMP	040	TELE	44	268	0%	2,500	2,567	0%	2,567	0%	3,790	0	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5320	LAKES REGION CAMP	040	INDIR	0	0%	0%	0	0	0%	0%	0%	0	0	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5320	LAKES REGION CAMP	041	AUDI	0	0%	0%	0	0	0%	0%	0%	0	0	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5320	LAKES REGION CAMP	047	OWN	74	0	0%	380	0	942	3,374	358%	4,822	70%	5,495
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5320	LAKES REGION CAMP	048	CON	0	1,820	0%	0	24,195	24,211	100%	43,242	56%	57,620	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5320	LAKES REGION CAMP	070	IN ST	200	0	0%	100	0	200	0%	100	0%	100	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5320	LAKES REGION CAMP	080	OUT	0	0	0%	0	0	0	0%	0%	0	0	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5320	LAKES REGION CAMP	103	CON	1,719	1,336	78%	3,871	35%	3,572	4,289	120%	8,043	53%	21,250
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5320	LAKES REGION CAMP	999	FCLG	0	0	0%	0	0	0	0%	0%	0	0	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5912	EMERGENCY SUPPOR	070	IN ST	0	0	0%	0	0	0	0%	0%	0	0	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5912	EMERGENCY SUPPOR	204	SETT	0	0	0%	0	0	0	0%	0%	0	0	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5912	EMERGENCY SUPPOR	999	FCLG	0	0	0%	0	0	0	0%	0%	0	0	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5913	FIXED & MOBILE ASSE	026	ORIG	0	0	0%	0	0	0	0%	0%	0	0	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5913	FIXED & MOBILE ASSE	030	EQUI	0	0	4,075	0%	0	0	0%	32,600	0%	48,900	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5913	FIXED & MOBILE ASSE	033	LAND	0	0	0%	0	0	0	0%	1	0%	1	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5913	FIXED & MOBILE ASSE	037	TECH	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5913	FIXED & MOBILE ASSE	038	TECH	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5913	FIXED & MOBILE ASSE	039	TELE	99	232	233%	113	205%	795	918	115%	904	102%	1,113
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5913	FIXED & MOBILE ASSE	049	TRAN	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5913	FIXED & MOBILE ASSE	064	RET	0	0	0%	0	18	0	0%	145	0%	217	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5913	FIXED & MOBILE ASSE	066	EMPL	0	0	0%	0	0	0	0%	1	0%	1	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5913	FIXED & MOBILE ASSE	070	IN ST	46	0	0%	113	0	170	256	150%	417	61%	1,100
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5913	FIXED & MOBILE ASSE	080	OUT	0	0	0%	0	0	0	0%	1	0%	1	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5913	FIXED & MOBILE ASSE	103	CON	0	6,863	0%	0	0	75,292	41,175	55%	84,774	49%	89,925
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5913	FIXED & MOBILE ASSE	999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5914	SHERIFF REIMBURSE	049	HEAT	3,406	244,062	7,166%	3,363	7,280%	455,942	852,724	187%	448,872	115%	932,861
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5914	SHERIFF REIMBURSE	999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5964	DUBE BUILDING	023	HEAT	335	2,414	720%	373	648%	1,030	7,186	698%	1,145	627%	23,000
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5964	DUBE BUILDING	030	EQUI	0	0	0%	0	0	0	0%	1	0%	1	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5964	DUBE BUILDING	047	OWN	306	0	0%	56	0%	5,454	471	1%	998	5%	1,000
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5964	DUBE BUILDING	048	CON	0	439	0%	0	0	373	439	118%	978	45%	5,000
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5964	DUBE BUILDING	099	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5965	HUNTRESS HOUSE	022	RENT	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5965	HUNTRESS HOUSE	023	HEAT	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5965	HUNTRESS HOUSE	039	TELE	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5965	HUNTRESS HOUSE	047	OWN	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5965	HUNTRESS HOUSE	048	CON	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5965	HUNTRESS HOUSE	099	FCLG	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5966	ANNA PHILBROOK CE	022	RENT	0	0	50	0%	0	0	0%	400	0%	600	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5966	ANNA PHILBROOK CE	023	HEAT	11,308	15,279	135%	21,166	72%	46,300	44,915	97%	86,663	52%	148,332
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5966	ANNA PHILBROOK CE	030	EQUI	0	0	0%	550	0%	0	0%	4,400	0%	6,600	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5966	ANNA PHILBROOK CE	039	TELE	87	169	196%	108	156%	692	681	98%	866	79%	1,300
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5966	ANNA PHILBROOK CE	042	ADDI	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5966	ANNA PHILBROOK CE	047	OWN	0	0	0%	0	0	1,365	2,599	190%	4,466	58%	12,200
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5966	ANNA PHILBROOK CE	048	CON	519	5,105	996%	884	519%	8,703	15,294	178%	16,715	10%	22,500
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5966	ANNA PHILBROOK CE	064	RET	0	0	0%	4	0%	0	0%	29	0%	44	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5966	ANNA PHILBROOK CE	070	IN ST	150	0	0%	500	0%	150	0	500	0%	500	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5966	ANNA PHILBROOK CE	103	CON	225	251	112%	415	61%	1,803	1,985	110%	3,317	60%	4,975
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5966	ANNA PHILBROOK CE	999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5967	TOBEY BUILDING	023	HEAT	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5967	TOBEY BUILDING	047	OWN	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5967	TOBEY BUILDING	048	CON	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5967	TOBEY BUILDING	103	CON	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5967	TOBEY BUILDING	999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5968	LACONIA COTTAGES	022	RENT	0	0	0%	0	0	0	0%	1	0%	1	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5968	LACONIA COTTAGES	023	HEAT	1,307	928	71%	2,720	34%	7,495	6,070	81%	15,596	39%	22,936
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5968	LACONIA COTTAGES	042	CON	0	0	0%	0	104	0	274	0%	833	0%	1,250
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5968	LACONIA COTTAGES	039	TELE	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5968	LACONIA COTTAGES	047	OWN	0	0	0%	0	0	3,032	547	18%	2,500	22%	2,500
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5968	LACONIA COTTAGES	048	CON	0	48	0%	0	0	718	888	124%	1,508	59%	2,500
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5968	LACONIA COTTAGES	070	IN ST	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5968	LACONIA COTTAGES	103	CON	0	0	0%	0	0	143	0%	1	0%	1	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA5968	LACONIA COTTAGES	999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA7886	PURCHASING ADMIN	024	MAIN	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA7886	PURCHASING ADMIN	026	ORIG	0	0	0%	0	0	1,200	1,200	100%	1,200	100%	1,200
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA7886	PURCHASING ADMIN	030	EQUI	0	0	0%	0	0	0	0%	0	0%	100	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA7886	PURCHASING ADMIN	037	TECH	0	0	167	0%	0	0	0%	1,333	0%	2,000	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA7886	PURCHASING ADMIN	038	TECH	0	0	167	0%	0	0	0%	1,333	0%	2,000	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA7886	PURCHASING ADMIN	039	TELE	392	973	198%	511	189%	4,203	3,567	85%	5,476	66%	7,572
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA7886	PURCHASING ADMIN	064	EMPL	0	0	70	0%	0	0	0%	558	0%	837	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA7886	PURCHASING ADMIN	066	TELE	0	0	8	0%	0	0	0%	67	0%	100	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA7886	PURCHASING ADMIN	069	PROX	0	0	0%	0	0	0	0%	0	0%	0	0
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PLA788														

2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PL48116	WORKERS COMPENS999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PL48118	WORKERS COMPENS062	WOR	0	0%	43%	0	0%	0	0%	345	0%	517	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PL48118	WORKERS COMPENS999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PL48175	TEMPORARY EMERG015	INTR	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PL48175	TEMPORARY EMERG041	AUDI	0	0%	0%	0	0%	0	0%	0	0%	200	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PL48175	TEMPORARY EMERG072	GRAM	41,218	0%	52,614	0%	127,652	105,062	82%	162,945	64%	231,308	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PL48175	TEMPORARY EMERG103	CON	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PL48175	TEMPORARY EMERG203	PROX	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PL48175	TEMPORARY EMERG999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PL48185	STATE ADMINISTRAT024	MAIN	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PL48185	STATE ADMINISTRAT030	EQUI	520	68.07%	742	9.171%	3,625	99,866	2,755%	5,179	1,928%	132,034	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PL48185	STATE ADMINISTRAT037	TECH	0	0%	0%	0	2,558	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PL48185	STATE ADMINISTRAT039	TELE	3	8.230%	14	57%	147	63	43%	590	11%	650	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PL48185	STATE ADMINISTRAT041	AUDI	0	0%	0%	0	0	0%	0	0%	150		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PL48185	STATE ADMINISTRAT080	OUT	0	0%	0%	0	0	0%	5,333	0%	8,000		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PL48185	STATE ADMINISTRAT087	FCLG	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PL48686	ASSET MONETIZATIO070	CON	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PL48686	ASSET MONETIZATIO103	CON	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1415 BUR PL48686	ASSET MONETIZATIO999	FCLG	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1420 FINANC01370	FINANCIAL DATA MGT022	RENT	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1420 FINANC01370	FINANCIAL DATA MGT024	MAIN	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1420 FINANC01370	FINANCIAL DATA MGT027	TRAN	81,189	0%	101,575	0%	812,307	581,036	72%	1,016,270	57%	1,614,681	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1420 FINANC01370	FINANCIAL DATA MGT028	INTR	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1420 FINANC01370	FINANCIAL DATA MGT029	INTR	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1420 FINANC01370	FINANCIAL DATA MGT030	EQUI	0	0%	42%	0	0	0%	333	0%	500		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1420 FINANC01370	FINANCIAL DATA MGT035	SHAR	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1420 FINANC01370	FINANCIAL DATA MGT037	TECH	0	1,159	0%	30,110	6,733	92%	24,084	28%	55,000		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1420 FINANC01370	FINANCIAL DATA MGT038	TECH	0	5,868	0%	76,545	73,371	96%	76,987	95%	747,517		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1420 FINANC01370	FINANCIAL DATA MGT039	TELE	1,322	2,921	221%	13,668	11,892	88%	14,265	88%	19,838		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1420 FINANC01370	FINANCIAL DATA MGT062	MAST	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1420 FINANC01370	FINANCIAL DATA MGT064	RET	0	0%	162	0%	1,295	0%	1,295	0%	1,942		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1420 FINANC01370	FINANCIAL DATA MGT066	EMPL	0	0%	100	0%	900	0%	800	113%	1,200		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1420 FINANC01370	FINANCIAL DATA MGT070	IN ST	0	0%	8	0%	35	0%	67	52%	100		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1420 FINANC01370	FINANCIAL DATA MGT080	OUT	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1420 FINANC01370	FINANCIAL DATA MGT093	CON	0	0%	0%	0	0	0%	0	0%	100		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1420 FINANC01370	FINANCIAL DATA MGT219	SALA	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1420 FINANC01370	FINANCIAL DATA MGT1999	FCLG	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1420 FINANC01819	WORKERS COMPENS062	WOR	0	0%	21	0%	0	0%	167	0%	250		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1420 FINANC01819	WORKERS COMPENS999	FCLG	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1425 GAL CER7770	GAL CERTIFICATION 030	EQUI	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1425 GAL CER7770	GAL CERTIFICATION 037	TECH	0	0%	0%	0	150	0	0%	0	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1425 GAL CER7770	GAL CERTIFICATION 038	TECH	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1425 GAL CER7770	GAL CERTIFICATION 039	TELE	23	0%	0%	173	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1425 GAL CER7770	GAL CERTIFICATION 070	IN ST	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1425 GAL CER7770	GAL CERTIFICATION 080	OUT	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1425 GAL CER7770	GAL CERTIFICATION 999	FCLG	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1430 COMM C7780	COMM ON THE STATU054	TRUS	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1430 COMM C7780	COMM ON THE STATU070	IN ST	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1430 COMM C7780	COMM ON THE STATU999	FCLG	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1435 RISK ANI2901	RISK MANAGEMENT U026	ORIG	0	0%	0%	300	0	0%	297	0%	520		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1435 RISK ANI2901	RISK MANAGEMENT U030	EQUI	0	0%	21	0%	0	0%	167	0%	250		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1435 RISK ANI2901	RISK MANAGEMENT U037	TECH	0	0%	0%	0	0	0%	1	0%	1		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1435 RISK ANI2901	RISK MANAGEMENT U038	TECH	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1435 RISK ANI2901	RISK MANAGEMENT U041	TELE	385	886	100%	446	199%	2,985	3,411	36%	5,271		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1435 RISK ANI2901	RISK MANAGEMENT U064	RENT	0	0%	59	0%	0	0%	475	0%	713		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1435 RISK ANI2901	RISK MANAGEMENT U066	EMPL	0	0%	0%	159	0	0%	93	0%	125		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1435 RISK ANI2901	RISK MANAGEMENT U070	IN ST	0	111	0%	798	774	97%	1,010	77%	1,250		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1435 RISK ANI2901	RISK MANAGEMENT U080	OUT	0	0%	0%	0	0	0%	1	0%	1		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1435 RISK ANI2901	RISK MANAGEMENT U083	HARC	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1435 RISK ANI2901	RISK MANAGEMENT U103	CON	0	0%	17	0	74	53%	74	53%	100		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1435 RISK ANI2901	RISK MANAGEMENT U210	BOND	0	0%	6,352	6,352	100%	6,500	98%	6,500			
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1435 RISK ANI2901	RISK MANAGEMENT U211	CATA	0	0%	-4,576	0%	-5,161	0%	-5,161	0%	382,223		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1435 RISK ANI2901	RISK MANAGEMENT U999	FCLG	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1435 RISK ANI2903	RETIRES HEALTH IN102	CON	5,601,262	11,686,379	209%	5,718,376	204%	39,767,394	46,005,571	118%	40,598,871	113%	69,832,381
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1435 RISK ANI2903	RETIRES HEALTH IN999	FCLG	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1440 BUR PLA6047	RSA 21-119-F ENER037	TECH	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1440 BUR PLA6047	RSA 21-119-F ENER038	TECH	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1440 BUR PLA6047	RSA 21-119-F ENER048	CON	42	14.32%	376	4%	9,461	25,640	271%	83,687	31%	87,813	
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1440 BUR PLA6047	RSA 21-119-F ENER072	GRAM	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1440 BUR PLA6047	RSA 21-119-F ENER999	FCLG	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1440 BUR PLA8262	RECYCLING FUND 026	ORIG	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1440 BUR PLA8262	RECYCLING FUND 030	EQUI	0	4,575	0%	0	5,219	0%	0	0%	20,000		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1440 BUR PLA8262	RECYCLING FUND 049	TRAN	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1440 BUR PLA8262	RECYCLING FUND 066	EMPL	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1440 BUR PLA8262	RECYCLING FUND 103	CON	834	12,890	1,546%	649	1,985%	73,895	82,447	112%	57,545	143%	100,000
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1440 BUR PLA8262	RECYCLING FUND 999	FCLG	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1450 RISK MA8125	WORKERS COMPENS062	WOR	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1460 BUR OF 2105	LAW ENFORCEMENT 047	CON	0	0%	550	0%	0	0%	4,402	0%	6,604		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1460 BUR OF 2105	LAW ENFORCEMENT 048	CON	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1460 BUR OF 2105	LAW ENFORCEMENT 999	FCLG	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1460 BUR OF 8030	VENDING MACHINES 999	FCLG	0	0%	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1465 COURT 8121	WORKERS COMPENS062	WOR	3,416	0%	0%	17,537	3,755	21%	0	0%	0		
2016	010	14	ADMINISTRATIVE 3014	ADMINHALL OTHER	1465 COURT 8121	WORKERS COMPENS999	FCLG	0	0%	0%	0	0	0%	0	0%	0		
2016	010	1																

2016	040	14	ADMINISTRATIVE	ADMIN	ADMIN	1405	DIVISION	7999	DEFAULT ACCOUNTING	708	PROX	0	0%	0%	0%	0	0%	0%	0	0%	0	0%				
2016	040	14	ADMINISTRATIVE	ADMIN	ADMIN	1405	DIVISION	7999	DEFAULT ACCOUNTING	709	PROX	0	0%	0%	0%	0	0%	0%	0	0%	0	0%				
2016	040	14	ADMINISTRATIVE	ADMIN	ADMIN	1405	DIVISION	7999	DEFAULT ACCOUNTING	710	PMIS	0	0%	0%	0%	0	0%	0%	0	0%	0	0%				
2016	040	14	ADMINISTRATIVE	ADMIN	ADMIN	1405	DIVISION	7999	DEFAULT ACCOUNTING	711	ASU	0	0%	0%	0%	0	0%	0%	0	0%	0	0%				
2016	040	14	ADMINISTRATIVE	ADMIN	ADMIN	1405	DIVISION	7999	DEFAULT ACCOUNTING	712	REP	0	0%	0%	0%	0	0%	0%	0	0%	0	0%				
2016	040	14	ADMINISTRATIVE	ADMIN	ADMIN	1405	DIVISION	7999	DEFAULT ACCOUNTING	713	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0%				
2016	040	14	ADMINISTRATIVE	ADMIN	ADMIN	1405	DIVISION	7999	DEFAULT ACCOUNTING	GAP	GAA	0	0%	0%	0%	0	0%	0%	0	0%	0	0%				
2016	040	14	ADMINISTRATIVE	ADMIN	ADMIN	1405	DIVISION	7999	DEFAULT ACCOUNTING	GWA	GW	0	0%	0%	0%	0	0%	0%	0	0%	0	0%				
2016	040	14	ADMINISTRATIVE	ADMIN	ADMIN	1405	DIVISION	7999	CATEGORY TOTALS			7,850,808	14,158,005	180%	7,893,646	179%	56,371,020	62,236,091	110%	58,320,482	107%	98,624,064				
2016	040	14	ADMINISTRATIVE	ADMIN	ADMIN	1405	DIVISION	7999	CATEGORY TOTALS			10,017,104	16,383,641	158%	10,365,431	158%	75,277,552	80,982,598	108%	80,217,845	107%	131,310,857				
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1800	OFFICE	12500	OFFICE OF COMMISSIO	010	PERC	6,453	14,274	221%	6,795	210%	53,642	63,539	118%	56,485	112%	87,062	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1800	OFFICE	12500	OFFICE OF COMMISSIO	011	PERC	8,056	8,217	102%	8,243	100%	66,974	68,638	102%	68,524	100%	105,616	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1800	OFFICE	12500	OFFICE OF COMMISSIO	017	FT	0	0%	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1800	OFFICE	18161	WORKERS COMPENS	010	PERC	0	0%	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1805	DIV OF V2133		DIV WEIGHTS - MEAS	010	PERC	14,132	10,551	75%	17,373	61%	117,777	119,473	101%	144,792	83%	222,970	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1805	DIV OF V2133		DIV WEIGHTS - MEAS	017	FT	0	0%	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1810	DIV OF F2600	11,429	DIV REGULATORY SE	010	PERC	8,135	71%	14,412	56%	97,251	99,109	102%	122,641	81%	190,032		
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1810	DIV OF F2600		DIV REGULATORY SE	017	FT	0	0%	0%	0	0%	0	0%	0	0%	0		
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1815	PRODUC	2605	PRODUCT - SCALE	TE	010	PERC	3,983	6,627	166%	9,336	71%	33,102	38,947	118%	77,569	50%	120,320
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1815	PRODUC	2605	PRODUCT - SCALE	TE	017	FT	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1815	PRODUC	2605	PRODUCT - SCALE	TE	059	TEMP	4,973	2,781	56%	42,655	1%	41,694	39,401	95%	356	11,069%	547
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1820	DIV ANIM	2376	DIV ANIMAL HEALTH	010	PERC	0	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1820	DIV ANIM	2700	DIV ANIMAL INDUST	010	PERC	12,272	9,336	73%	12,785	73%	102,691	103,562	101%	106,984	97%	164,735	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1820	DIV ANIM	2700	DIV ANIMAL INDUST	011	PERC	8,519	8,690	102%	15,245	57%	70,824	72,509	102%	126,740	57%	195,343	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1820	DIV ANIM	2700	DIV ANIMAL INDUST	017	FT	0	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1825	ANIMAL	12705	ANIMAL POPULATION	010	PERC	2,726	2,781	102%	2,798	99%	22,840	23,522	103%	23,443	100%	36,032	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1825	ANIMAL	12705	ANIMAL POPULATION	017	FT	0	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1828	BOARD	12948	BOARD OF VETERINA	010	PERC	2,413	3,123	129%	2,723	115%	19,364	21,346	110%	21,852	98%	32,918	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1830	PESTICID	21237	PESTICIDE CONTROL	010	PERC	18,426	18,117	98%	17,062	100%	156,475	140,044	98%	144,904	98%	244,688	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1830	PESTICID	21237	PESTICIDE CONTROL	017	FT	0	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1830	PESTICID	2140	PESTICIDE MANAGEM	010	PERC	8,168	8,333	102%	8,361	100%	69,021	76,831	111%	70,653	109%	108,276	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1830	PESTICID	2140	PESTICIDE MANAGEM	017	FT	0	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1830	PESTICID	2182	INTEGRATED PEST M	059	TEMP	0	0%	0%	3,348	0%	0	0%	0	0%	0	40,170	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1835	DIVISION	2135	DIVISION OF PLANT	I	010	PERC	12,549	13,151	105%	13,254	99%	103,293	109,545	106%	109,099	100%	168,896
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1835	DIVISION	2147	DIVISION OF PLANT	I	017	FT	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1835	DIVISION	2147	APIARY INSPECTIO	N	010	PERC	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1840	CAPS	PR2143	CAPS PROGRAM	010	PERC	4,157	4,425	106%	4,370	101%	34,856	37,260	107%	36,647	102%	57,172	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1840	CAPS	PR2143	CAPS PROGRAM	017	FT	0	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1845	SOIL	CO2860	SOIL CONSERVATION	010	PERC	0	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1850	AGRICULT	2810	DIV AGRICULTURAL	010	PERC	2,427	2,573	106%	4,515	57%	20,172	21,106	105%	37,528	56%	57,844	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1850	AGRICULT	2810	DIV AGRICULTURAL	011	PERC	6,045	6,166	102%	6,164	100%	51,159	52,408	102%	52,329	99%	80,156	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1850	AGRICULT	2810	DIV AGRICULTURAL	017	FT	0	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1850	AGRICULT	2826	BIG-E BUILDING ACC	010	PERC	0	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1855	AGRICULT	7970	AGRICULTURE IN THE	010	PERC	0	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSC	1855	AGRICULT	7971	FFA	010	PERC	0	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	FULL TIME	PERSONNEL	TOTALS			CATEGORY TOTALS			126,723	127,280	100%	146,844	87%	1,061,134	1,087,241	102%	1,227,349	89%	1,912,778	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	PART TIME	TEMP	1800	OFFICE	12500	OFFICE OF COMMISSIO	050	PERC	0	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	PART TIME	TEMP	1800	OFFICE	13136	MILK PRODUCERS EM	050	PERC	0	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	PART TIME	TEMP	1800	OFFICE	15892	FARM BILL OUTREAC	050	PERC	0	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	PART TIME	TEMP	1805	DIV OF V2133		DIV WEIGHTS - MEAS	050	PERC	0	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	PART TIME	TEMP	1810	DIV OF F2608		ORGAN PROCESS - H	050	PERC	0	358	0%	0%	1,735	3,409	196%	2,552	134%	3,557		
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	PART TIME	TEMP	1810	DIV OF F2632		COUNTRY OF ORIGIN	050	PERC	0	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	PART TIME	TEMP	1810	DIV OF F8069		NRCS FARM BILL PRO	050	PERC	0	0%	0%	733	0%	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	PART TIME	TEMP	1815	PRODUC	2605	PRODUCT - SCALE	TE	010	PERC	2,437	2,048	80%	3,678	50%	11,985	18,091	150%	8,792		
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	PART TIME	TEMP	1820	DIV ANIM	2379	NALBIM PROGRAM	050	PERC	0	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	PART TIME	TEMP	1820	DIV ANIM	2737	AVIAN INFLUENZA PR	050	PERC	0	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	PART TIME	TEMP	1820	DIV ANIM	3135	GEORGE WALKER TR	050	PERC	0	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	PART TIME	TEMP	1828	BOARD	12948	BOARD OF VETERINA	050	PERC	0	0%	0%	2,209	0%	0	0%	0	0%	0	3,000	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	PART TIME	TEMP	1830	PESTICID	2140	PESTICIDE MANAGEM	050	PERC	0	0%	0%	2,005	0%	0	0%	0	0%	0	24,102	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	PART TIME	TEMP	1830	PESTICID	2140	PESTICIDE MANAGEM	051	PERC	0	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	PART TIME	TEMP	1835	DIVISION	2135	DIVISION OF PLANT	I	050	PERC	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	010	18	AGRICULTURE	DE	010	AGRICULTURE	PART TIME	TEMP	1835	DIVISION	2147	APIARY INS														

2016	010	18	AGRICULTURE DE018	AGRICLBENEFITS TOTAL1835	DIVISION2147	APIARY INSPECTIONS060	BENE	0	0%	0%	0%	45	9.21%	0	126.7%	206		
2016	010	18	AGRICULTURE DE018	AGRICLBENEFITS TOTAL1835	DIVISION2625	GINSENG REGULATIO060	BENE	0	0%	0%	0	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE018	AGRICLBENEFITS TOTAL1835	DIVISION5984	NATIONAL HONEY BEE060	BENE	0	0%	0%	0	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE018	AGRICLBENEFITS TOTAL1835	DIVISION5985	AGRICULT PLANT SUR060	BENE	0	0%	0%	0	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE018	AGRICLBENEFITS TOTAL1835	DIVISION5986	INVASIVE INSECT SUR060	BENE	48	0%	0%	134	0	0%	134	0	134		
2016	010	18	AGRICULTURE DE018	AGRICLBENEFITS TOTAL1840	CAPS PR2143	CAPS PROGRAM	060	BENE	1,368	1,500	110%	1,476	102%	12,234	12,651	103%	19,850	
2016	010	18	AGRICULTURE DE018	AGRICLBENEFITS TOTAL1840	CAPS PF6044	FOREST PESTS OUTR060	BENE	0	0%	0%	0	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE018	AGRICLBENEFITS TOTAL1845	SOIL CO2860	SOIL CONSERVATION060	BENE	0	0%	0%	0	0	0%	0	0%	0		
2016	010	18	AGRICULTURE DE018	AGRICLBENEFITS TOTAL1850	AGRICUL2810	DIV AGRICULTURAL060	BENE	2,915	4,234	145%	4,715	90%	24,947	27,956	112%	40,350	69%	60,095
2016	010	18	AGRICULTURE DE018	AGRICLBENEFITS TOTAL1850	AGRICUL2820	SPECIALTY CROP ST060	BENE	0	0%	0%	0	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE DE018	AGRICLBENEFITS TOTAL1850	AGRICUL2822	IT-RISK MANAGEMENT060	BENE	0	0%	0%	0	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE DE018	AGRICLBENEFITS TOTAL1850	AGRICUL2824	IT-RISK MGT/CROP IN060	BENE	0	0%	0%	0	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE DE018	AGRICLBENEFITS TOTAL1850	AGRICUL2826	BIG-E BUILDING ACC060	BENE	0	0%	0%	0	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE DE018	AGRICLBENEFITS TOTAL1998	ERP GR9760	ACTIVITY ACCT AGY-060	BENE	0	0%	0%	0	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE DE018	AGRICLBENEFITS TOTALS	CATEGORY TOTALS			65,685	65,719	100%	80,427	82%	557,916	560,871	101%	681,595	82%	1,024,921
2016	010	18	AGRICULTURE DE018	AGRICLCONSULTANTS T11800	OFFICE 3136	MILK PRODUCERS EM046	CON	0	0%	0%	0	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE DE018	AGRICLCONSULTANTS T11815	PRODUC0205	PRODUCT - SCALE TE046	CON	0	0%	0%	0	0	0%	0	0%	18,667	0%	28,000
2016	010	18	AGRICULTURE DE018	AGRICLCONSULTANTS T11820	DIV ANIM3135	GEORGE WALKER TR046	CON	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCONSULTANTS T11830	PESTICID2140	PESTICIDE MANAGEMENT046	CON	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCONSULTANTS T11845	SOIL CO2860	SOIL CONSERVATION046	CON	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCONSULTANTS TOTALS	CATEGORY TOTALS			0	0%	0%	2,333	0%	0	0%	18,667	0%	28,000	
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1800	OFFICE 0001	UNRESTRICTED INCO020	CUR	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1800	OFFICE 11126	HSEEP FOOT & MOUT020	CUR	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1800	OFFICE 12329	SPEC CROP GRANT	020	CUR	0	0%	0%	0	0	0%	0	0%	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1800	OFFICE 12332	RADIOLOGICAL EMER020	CUR	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1800	OFFICE 12500	OFFICE OF COMMISS020	CUR	326	254	78%	218	116%	4,816	2,851	59%	3,227	88%	3,881
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1800	OFFICE 12501	EMERGENCY DAIRY A020	CUR	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1800	OFFICE 12609	SEED TESTING - ENF040	CUR	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1800	OFFICE 12735	BSE DISEASE PROG020	CUR	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1800	OFFICE 12742	SWINDE FEEDER PRG020	CUR	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1800	OFFICE 12746	SCRAPIE DISEASE SU020	CUR	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1800	OFFICE 12752	JOHNS DISEASE PR020	CUR	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1800	OFFICE 12753	FAD CONTINUATION A020	CUR	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1800	OFFICE 12882	SPECIALTY CROP BLQ020	CUR	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1800	OFFICE 13136	MILK PRODUCERS EM027	TRAN	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1800	OFFICE 15892	FARM BILL OUTREACH020	CUR	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1800	OFFICE 18161	WORKERS COMPENS020	CUR	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1805	DIV OF F2133	DIV WEIGHTS - MEAS020	CUR	-501	-1,333	0%	-1,587	0%	4,689	2,521	54%	14,866	17%	22,718
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1810	DIV OF F2134	FERTILIZER DEFICIEN020	CUR	0	0%	0%	333	0%	0	0%	0	2,667	0%	4,000
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1810	DIV OF F2374	NATL ORGANIC CERT020	CUR	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1810	DIV OF F2600	DIV REGULATORY SER020	CUR	1462	209	14%	633	13%	2,959	4,182	141%	3,457	121%	5,830
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1810	DIV OF F2608	ORGAN PROCESS - H020	CUR	180	70	0%	13,822	0%	0	0	0%	5,389	0%	3,875
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1810	DIV OF F2624	ORGANIC COST SH020	CUR	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1810	DIV OF F2626	FARMLAND EASEMEN020	CUR	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1810	DIV OF F2627	RISK MANAGEMENT T020	CUR	0	0%	0%	0	0	0%	0	0%	0	0	500
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1810	DIV OF F2628	RISK MANAGEMENT T020	CUR	0	0%	0%	0	0	0%	0	0%	809	114%	1,213
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1810	DIV OF F2632	COUNTRY OF ORIGIN020	CUR	0	0%	0%	366	70%	7	0	0%	2,927	0%	4,391
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1810	DIV OF F2697	GAP	CUR	0	52	0%	1,350	0%	1,638	121%	2,358	70%	2,500	
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1810	DIV OF F2699	NRCS FARM BILL PRO020	CUR	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1815	PRODUC2605	PRODUCT - SCALE TE020	CUR	1,836	1,600	87%	4,298	37%	20,223	20,906	103%	47,342	44%	65,280
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1820	DIV ANIM2376	HOMELAND SECURITY020	CUR	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1820	DIV ANIM2379	NAILBM PROGRAM	020	CUR	0	0%	0%	0	0	0%	0	0%	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1820	DIV ANIM2700	DIV ANIMAL INDUSTRY020	CUR	317	318	100%	593	54%	4,441	5,247	118%	8,299	63%	11,269
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1820	DIV ANIM2710	CEM FUND	020	CUR	0	0%	0%	0	0	0%	0	0%	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1820	DIV ANIM2731	JOHNS DISEASE PR020	CUR	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1820	DIV ANIM2737	AVIAN INFLUENZA PR020	CUR	-3,673	0	0%	0	0	25	0%	0	0%	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1820	DIV ANIM2738	SCRAPIE DISEASE SU020	CUR	0	0%	0%	0	0	0	0%	0	0%	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1820	DIV ANIM2744	ANIMAL HEALTH MON020	CUR	0	112	0%	0	0	0	517	0%	0	0%	27,000
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1820	DIV ANIM2751	NAIS DISEASE PROG020	CUR	0	0%	0%	0	0	0	0%	0	0%	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1820	DIV ANIM3135	GEORGE WALKER TR020	CUR	0	0%	0%	0	0	0	0%	0	0%	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1820	DIV ANIM3061	USDA - ANIMAL HEALTH020	CUR	4,456	0	0%	0	0	4,456	0%	0	0%	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1825	ANIMAL 12705	ANIMAL POPULATION020	CUR	185	163	88%	506	32%	1,369	2,992	219%	3,737	80%	6,303
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1825	ANIMAL 12663	DOG LICENSE FEES	020	CUR	0	0%	0%	0	0	0%	0	0%	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1828	BOARD 2948	BOARD OF VETERINARI020	CUR	133	137	103%	289	47%	1,723	2,151	125%	3,749	57%	5,640
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1830	PESTICID2137	PESTICIDE CONTROL020	CUR	376	513	137%	630	82%	2,807	3,782	135%	4,701	80%	5,897
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1830	PESTICID2140	PESTICIDE MANAGEMENT020	CUR	380	368	97%	409	180%	5,131	6,577	129%	15,619	119%	16,255
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1830	PESTICID2192	INTEGRATED PEST M020	CUR	0	0%	0%	175	0%	0	0	0%	1,400	0%	2,100
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1830	PESTICID2196	PESTICIDE TRAINING020	CUR	0	0%	0%	113	0%	0	0	0%	900	0%	1,350
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1830	PESTICID5314	EPA NH CHILDCARE II020	CUR	0	0%	0%	1,486	0%	0	20	0%	11,887	0%	17,830
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1835	DIVISION2135	DIVISION OF PLANT IN020	CUR	184	649	353%	1,719	2,995	174%	5,727	52%	8,415	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1835	DIVISION2147	APIARY INSPECTIONS020	CUR	18	24	136%	28	85%	462	77	17%	740	10%	1,350
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1835	DIVISION2625	GINSENG REGULATIO020	CUR	0	0%	0%	0	0	0	0%	0	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1835	DIVISION5984	NATIONAL HONEY BEE020	CUR	0	0%	0%	0	0	0	0%	0	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1835	DIVISION5985	AGRICULT PLANT SUR020	CUR	0	0%	0%	0	0	0	0%	0	0	0	0
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1835	DIVISION5986	INVASIVE INSECT SUR020	CUR	0	0%	0%	113	0%	0	0%	0	900	0%	1,350
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1835	DIVISION5986	INVASIVE INSECT SUR020	CUR	0	0%	0%	0	0	30	136	456%	1,361	10%	2,550
2016	010	18	AGRICULTURE DE018	AGRICLCURRENT EXPEN 1840	CAPS PR2143	CAPS PROGRAM	020	CUR	68	1,696</								

2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1805	DIV OF F2133	DIV WEIGHTS - MEAS024	MAIN	0	0	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1805	DIV OF F2133	AGRICULTURE DE018	EQUI	0	0	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1805	DIV OF F2133	DIV WEIGHTS - MEAS039	TELE	73	61	84%	315	19%	639	590	92%	2,759	21%	4,402	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1805	DIV OF F2133	DIV WEIGHTS - MEAS041	TELE	0	0	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1805	DIV OF F2133	DIV WEIGHTS - MEAS070	IN ST	0	1,281	0%	0	0%	4,652	7,258	156%	9,958	73%	15,731	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1805	DIV OF F2133	DIV WEIGHTS - MEAS080	OUT	0	0	0%	0%	0	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1805	DIV OF F2133	DIV WEIGHTS - MEAS099	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2134	FERTILIZER DEFICIEN	REMI	0	0	0%	0%	0	0	0%	0	0%	0	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2134	FERTILIZER DEFICIEN	999	FCLG	0	0	0%	0%	0	0%	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2374	NATL ORGANIC CERT	001	INDI	0	0	0%	0%	714	280	13%	2,254	12%	2,970	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2374	NATL ORGANIC CERT	041	AUDI	0	0	0%	0%	7	343%	0	26	11%	30	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2374	NATL ORGANIC CERT	070	IN ST	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2374	NATL ORGANIC CERT	072	GRAM	0	354	0%	0%	7,210	4,047	56%	22,547	18%	27,000	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2374	NATL ORGANIC CERT	999	FCLG	0	0	0%	0%	0	0%	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2600	DIV REGULATORY SE	024	MAIN	0	0	0%	0%	0	0%	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2600	DIV REGULATORY SE	026	ORG	0	0	0%	0%	0	0%	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2600	DIV REGULATORY SE	039	TELE	0	0	0%	0%	0	0%	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2600	DIV REGULATORY SE	041	AUDI	0	0	0%	0%	0	0%	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2600	DIV REGULATORY SE	064	RET	0	0	0%	13	0	0%	107	0%	160		
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2600	DIV REGULATORY SE	069	PROX	0	0	0%	92	0	0%	733	0%	1,100		
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2600	DIV REGULATORY SE	070	IN ST	78	5	6%	405	1%	816	509	62%	4,259	12%	5,963
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2600	DIV REGULATORY SE	075	GRAM	0	0	0%	0	0	10,729	17,245	161%	22,574	76%	24,746
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2600	DIV REGULATORY SE	080	OUT	0	0	0%	0%	0	0	0	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2600	DIV REGULATORY SE	102	CON	0	0	0%	0%	0	0	0	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2600	DIV REGULATORY SE	999	FCLG	0	0	0%	0%	0	0%	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2608	ORGAN PROCESS - H	030	EQUI	0	0	0%	0%	0	0%	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2608	ORGAN PROCESS - H	070	IN ST	0	0	0%	0	2,002	0	928	0%	1,100		
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2608	ORGAN PROCESS - H	080	OUT	0	326	0%	0%	1,026	621	61%	1,000	62%	1,000	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2608	ORGAN PROCESS - H	099	FCLG	0	0	0%	0%	0	0	0	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2624	ORGANIC COST SHA	040	INDI	0	0	0%	0%	1,946	1,519	78%	3,766	40%	3,960	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2624	ORGANIC COST SHA	041	AUDI	0	0	0%	0%	20	15	75%	38	39%	40	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2624	ORGANIC COST SHA	072	GRAM	0	0	0%	0%	18,986	16,966	89%	33,507	51%	36,000	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2624	ORGANIC COST SHA	999	FCLG	0	0	0%	0%	0	0%	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2626	FARMLAND EASEMEN	030	EQUI	0	0	0%	0%	0	0%	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2626	FARMLAND EASEMEN	070	IN ST	0	0	0%	0%	0	0%	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2626	FARMLAND EASEMEN	080	OUT	0	0	0%	0%	0	0%	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2626	FARMLAND EASEMEN	999	FCLG	0	0	0%	0%	0	0%	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2627	RISK MANAGEMENT	1030	EQUI	0	0	0%	0%	0	0%	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2627	RISK MANAGEMENT	1040	INDI	0	0	0%	0%	0	0%	0%	0	0%	702	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2627	RISK MANAGEMENT	1041	AUDI	0	0	0%	0%	0	0%	0%	0	0%	9	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2627	RISK MANAGEMENT	1069	PROX	0	0	0%	0%	0	0%	390	0	500	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2627	RISK MANAGEMENT	1102	CON	0	0	0%	0%	0	0%	0	0	2,600	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2627	RISK MANAGEMENT	1999	FCLG	0	0	0%	0%	0	0%	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2628	RISK MANAGEMENT	1026	ORG	0	0	0%	0%	0	0%	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2628	RISK MANAGEMENT	1040	INDI	0	0	0%	0%	0	58	0%	0	0%	397	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2628	RISK MANAGEMENT	1041	AUDI	0	0	0%	0%	0	1	0%	0	0%	8	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2628	RISK MANAGEMENT	1102	CON	0	0	0%	0%	0	0	0%	0	0%	3,242	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2628	RISK MANAGEMENT	1999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2632	COUNTRY OF ORIGIN	030	EQUI	0	0	0%	0%	2,022	0	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2632	COUNTRY OF ORIGIN	040	INDI	0	0	0%	0%	0	81	0%	0	0%	1,495	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2632	COUNTRY OF ORIGIN	041	AUDI	0	0	0%	0%	0	1	0%	0	0%	10	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2632	COUNTRY OF ORIGIN	070	IN ST	0	127	0%	0%	369	1,404	380%	2,519	56%	4,150	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2632	COUNTRY OF ORIGIN	080	OUT	0	0	0%	156	0	0	0%	1,250	0%	1,875	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2632	COUNTRY OF ORIGIN	099	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2632	COUNTRY OF ORIGIN	512	TRAN	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2632	COUNTRY OF ORIGIN	513	VACC	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2632	COUNTRY OF ORIGIN	514	PROX	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2632	COUNTRY OF ORIGIN	515	HOSF	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2632	COUNTRY OF ORIGIN	516	MEDI	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F2632	COUNTRY OF ORIGIN	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F5987	GAP	070	IN ST	0	114	0%	0%	172	820	477%	4,500	18%	4,500	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F5987	GAP	080	OUT	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F5987	GAP	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F8069	NRCS FARM BILL PR	040	INDI	0	0	0%	598	0	2,971	0%	4,783	62%	7,175	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F8069	NRCS FARM BILL PR	041	AUDI	0	0	0%	4	0	30	0%	33	90%	50	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F8069	NRCS FARM BILL PR	070	IN ST	0	0	0%	42	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F8069	NRCS FARM BILL PR	072	GRAM	0	0	0%	2,736	0	30,013	0%	21,885	137%	32,828	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1810	DIV OF F8069	NRCS FARM BILL PR	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1815	PRODUC2605	PRODUCT - SCALE T	022	REN	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1815	PRODUC2605	PRODUCT - SCALE T	028	TRAN	0	0	0%	0	1,459	1,425	98%	1,425	100%	1,425	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1815	PRODUC2605	PRODUCT - SCALE T	029	INTR	0	0	0%	5,419	0	0	0%	43,348	0%	65,022	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1815	PRODUC2605	PRODUCT - SCALE T	030	EQUI	0	0	0%	0	669	28,028	4,191%	2,578	1,087%	195,908	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1815	PRODUC2605	PRODUCT - SCALE T	039	TELE	36	0	0%	289	139	80	0%	2,313	3%	3,465	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1815	PRODUC2605	PRODUCT - SCALE T	042	ADDI	0	0	0%	0	4,998	4,976	100%	6,135	81%	12,490	
2016	010	18	AGRICULTURE DE018	AGRICULTURE DE018	1815	PRODUC2605	PRODUCT - SCALE T	049	TRAN	0	0	0%								

[illegible]

2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1840	CAPS PR2143	CAPS PROGRAM	030	EQUI	348	0	0%	2,855	0%	933	108	12%	7,650	1%	7,650
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1840	CAPS PR2143	CAPS PROGRAM	038	TECH	0	0	0%	125	0%	0	0	0%	1,000	0%	1,500
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1840	CAPS PR2143	CAPS PROGRAM	039	TELE	0	151	0%	97	156%	0	151	0%	777	19%	1,186
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1840	CAPS PR2143	CAPS PROGRAM	040	INDIR	0	0	0%	1,418	0%	0	0	0%	11,346	0%	17,011
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1840	CAPS PR2143	CAPS PROGRAM	041	AUDI	0	10	0%	0	0%	0	0	0%	79	0%	119
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1840	CAPS PR2143	CAPS PROGRAM	042	ADDI	0	0	0%	0	0%	2,330	2,354	101%	2,900	81%	5,953
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1840	CAPS PR2143	CAPS PROGRAM	057	BOOI	0	0	0%	48	0%	0	0	0%	383	0%	575
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1840	CAPS PR2143	CAPS PROGRAM	064	RET I	0	0	0%	5	0%	0	0	0%	39	0%	58
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1840	CAPS PR2143	CAPS PROGRAM	069	PROI	0	0	0%	625	0%	0	600	0%	5,000	12%	7,500
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1840	CAPS PR2143	CAPS PROGRAM	070	IN ST	310	238	37%	643	37%	1,687	1,344	80%	3,487	0%	5,982
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1840	CAPS PR2143	CAPS PROGRAM	080	OUT	0	340	0%	635	54%	0	340	0%	5,083	7%	7,625
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1840	CAPS PR2143	CAPS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1840	CAPS PR6044	FOREST PESTS OUTR040	INDIR	0	0	0%	247	0%	0	0	0%	1,975	0%	2,963	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1840	CAPS PR6044	FOREST PESTS OUTR041	AUDI	0	0	0%	2	0%	0	0	0%	14	0%	21	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1840	CAPS PR6044	FOREST PESTS OUTR042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1840	CAPS PR6044	FOREST PESTS OUTR043	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1840	CAPS PR6044	FOREST PESTS OUTR069	PROI	0	230	37%	625	37%	0	3,160	0%	5,000	63%	7,500	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1840	CAPS PR6044	FOREST PESTS OUTR070	IN ST	0	0	0%	33	0%	0	0	0%	267	0%	400	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1840	CAPS PR6044	FOREST PESTS OUTR102	CON	0	0	0%	0	0%	13,780	6,883	50%	8,000	86%	8,000	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1840	CAPS PR6044	FOREST PESTS OUTR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1845	SOIL CO 2860	SOIL CONSERVATION026	ORG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1845	SOIL CO 2860	SOIL CONSERVATION051	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1845	SOIL CO 2860	SOIL CONSERVATION058	INDIR	0	0	0%	29	0%	0	0	0%	233	0%	350	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1845	SOIL CO 2860	SOIL CONSERVATION073	GRAM	4,499	0	0%	33,223	0%	69,980	91,979	131%	516,772	18%	725,748	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1845	SOIL CO 2860	SOIL CONSERVATION102	CON	2,623	2,760	105%	4,844	57%	20,584	23,175	113%	38,017	61%	61,043	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1845	SOIL CO 2860	SOIL CONSERVATION103	CON	0	0	0%	0	0%	1,250	1,750	100%	1,750	71%	3,500	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1845	SOIL CO 2860	SOIL CONSERVATION999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2810	DIV AGRICULTURAL032	RET	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2810	DIV AGRICULTURAL039	TELE	0	0	0%	254	0%	0	0	0%	2,029	0%	3,042	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2810	DIV AGRICULTURAL064	RET	0	0	0%	10	0%	0	0	0%	78	0%	117	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2810	DIV AGRICULTURAL069	PROI	3,000	4,745	158%	12,908	37%	12,619	17,389	138%	54,299	32%	91,000	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2810	DIV AGRICULTURAL070	IN ST	34	94	275%	46	205%	1,256	828	66%	1,685	49%	2,240	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2810	DIV AGRICULTURAL080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2810	DIV AGRICULTURAL099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2820	SPECIALTY CROP ST040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	23,722	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2820	SPECIALTY CROP ST041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	278	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2820	SPECIALTY CROP ST069	PROI	0	0	0%	0	0%	2,775	0	0%	15,000	0%	15,000	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2820	SPECIALTY CROP ST070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2820	SPECIALTY CROP ST072	GRAM	0	0	0%	0	0%	17,000	0	0%	256,000	0%	256,000	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2820	SPECIALTY CROP ST080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2820	SPECIALTY CROP ST102	CON	0	0	0%	417	0%	0	0	0%	3,333	0%	5,000	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2820	SPECIALTY CROP ST099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2822	IT/RISK MANAGEMENT030	EQUI	0	0	0%	33	0%	0	0	0%	267	0%	400	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2822	IT/RISK MANAGEMENT037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2822	IT/RISK MANAGEMENT038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2822	IT/RISK MANAGEMENT040	INDIR	0	0	0%	0	0%	0	806	0%	0	0%	4,001	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2822	IT/RISK MANAGEMENT041	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	26	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2822	IT/RISK MANAGEMENT069	PROI	0	3,641	5,619	154%	0	0	0	12,429	45%	18,465		
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2822	IT/RISK MANAGEMENT070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2822	IT/RISK MANAGEMENT073	GRAM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2822	IT/RISK MANAGEMENT080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2822	IT/RISK MANAGEMENT102	CON	0	0	0%	0	0%	0	0	0%	0	0%	7,500	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2822	IT/RISK MANAGEMENT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2824	IT-RISK MGT/CROP IN001	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2824	IT-RISK MGT/CROP IN037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2824	IT-RISK MGT/CROP IN038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2824	IT-RISK MGT/CROP IN040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2824	IT-RISK MGT/CROP IN041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2824	IT-RISK MGT/CROP IN069	PROI	0	0	0%	0	0%	14,075	732	5%	3,307	22%	4,864	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2824	IT-RISK MGT/CROP IN070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2824	IT-RISK MGT/CROP IN073	GRAM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2824	IT-RISK MGT/CROP IN080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2824	IT-RISK MGT/CROP IN102	CON	0	0	0%	0	0%	9,467	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2824	IT-RISK MGT/CROP IN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2826	BIG-E BUILDING ACC0203	HEAT	0	56	0%	0	0%	460	482	105%	2,158	22%	3,200	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2826	BIG-E BUILDING ACC030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2826	BIG-E BUILDING ACC0102	CON	0	2,711	0%	0	0%	23,451	52,046	222%	128,174	41%	134,788	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2826	BIG-E BUILDING ACC0103	CON	0	0	0%	667	0%	0	0	0%	5,333	0%	8,000	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL2826	BIG-E BUILDING ACC0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL3346	SPEC CROP BLOCK G040	INDIR	0	0	0%	0	0%	0	724	0%	0	0%	2,477	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL3346	SPEC CROP BLOCK G041	AUDI	0	0	0%	0	0%	0	7	0%	0	0%	23	
2016		010	18	AGRICULTURE DE018	AGRICULLALL OTHER	1850	AGRICUL3346	SPEC CROP BLOCK G072	GRAM	0	0	0%	0	0%	44,020	16,105	37%	79,513	20%	82,312	
2016		010	18	AGRICULT																	

2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0200	EXECUT 1036	OFFICE OF THE GOV	010	PER	63,483	69,813	110%	70,700	99%	456,441	608,267	133%	508,329	120%	952,965
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0200	EXECUT 1036	OFFICE OF THE GOV	017	FT E	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0200	EXECUT 2411	OFFICE OF SUBSTAN	010	PER	0	0%	3,958	0	0%	0	0%	0%	0	0%	47,500
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0205	GOVS C1004	ALCOHOL AND DRUG	010	PER	5,463	5,623	0%	6,991	94%	68,463	60,205	88%	37,669	69%	91,800
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0205	GOVS C1004	COMMISSION ON DISA	010	PER	6,089	6,533	107%	6,527	100%	50,623	54,573	108%	54,262	101%	83,973
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0205	GOVS C1004	COMMISSION ON DISA	017	FT E	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0205	GOVS C1006	CLIENT ASSISTANCE	010	PER	4,338	4,623	107%	5,335	87%	19,490	38,039	195%	23,971	159%	47,979
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0205	GOVS C1006	CLIENT ASSISTANCE	017	FT E	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0240	OFFICE 1205	PETROLEUM VIOLA	010	PER	6,346	9,123	144%	7,921	115%	54,281	75,004	138%	67,750	111%	117,430
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0240	OFFICE 13647	NATIONAL PARK SER	010	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0240	OFFICE 14055	NATIONAL FLOOD INS	010	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0240	OFFICE 14093	CONSERVATION LAN	010	PER	8,886	9,066	102%	9,115	99%	74,170	76,311	103%	76,079	100%	117,096
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0240	OFFICE 14093	CONSERVATION LAN	017	FT E	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0240	OFFICE 16400	ADMINISTRATION	010	PER	23,630	24,570	104%	28,112	115%	197,144	204,877	104%	234,544	87%	361,522
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0240	OFFICE 16400	ADMINISTRATION	017	FT E	19,186	19,791	103%	19,303	99%	156,386	164,563	105%	162,858	101%	232,422
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0240	OFFICE 16400	ADMINISTRATION	019	HOU	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0240	OFFICE 16510	STATE ENERGY PRO	010	PER	11,124	0	0%	18,329	0%	40,984	0	0%	67,531	0%	67,531
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0240	OFFICE 16510	STATE ENERGY PRO	017	FT E	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0240	OFFICE 16570	MUNICIPAL/REGIONA	010	PER	4,730	4,826	102%	4,838	100%	40,126	40,523	101%	41,020	99%	62,600
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0240	OFFICE 16570	MUNICIPAL/REGIONA	017	FT E	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0240	OFFICE 17705	FUEL ASSISTANCE	016	PER	7,654	7,815	102%	11,017	71%	41,250	65,601	159%	59,371	110%	108,945
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0240	OFFICE 17705	FUEL ASSISTANCE	017	FT E	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0240	OFFICE 17706	LOW INCOME WEATH	010	PER	4,021	4,182	104%	4,177	100%	32,660	34,261	105%	33,923	101%	52,718
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0240	OFFICE 17706	LOW INCOME WEATH	017	FT E	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0240	OFFICE 17707	REFUGEE RESETTLE	010	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0299	ARRA S10849	ENERGY EFFICIENCY	010	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0299	ARRA S10850	STATE ENERGY PRO	010	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0299	ARRA S10851	WEATHERIZATION	010	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0299	ARRA S10851	WEATHERIZATION	016	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0299	ARRA S10889	OFFICE OF ECONOM	010	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0299	ARRA S10889	OFFICE OF ECONOM	016	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0299	ARRA S10899	APPLIANCE REBATE	010	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0299	ARRA S10899	ENERGY ASSURANCE	016	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSO	0299	ARRA S10924	ARRA RETROFIT RAM	016	PER	0	0%	0%	0	0%	8,876	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS		PER	173,443	184,767	107%	205,488	90%	1,313,691	1,568,559	119%	1,521,744	103%	2,566,311
2016	010	2	EXECUTIVE OFFIC	002	EXECUT PART TIME TEMP	0200	EXECUT 1036	OFFICE OF THE GOV	050	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT PART TIME TEMP	0205	GOVS C1004	COMMISSION ON DISA	010	PER	3,751	3,009	80%	7,119	42%	22,789	26,456	116%	43,263	61%	68,559
2016	010	2	EXECUTIVE OFFIC	002	EXECUT PART TIME TEMP	0240	OFFICE 1205	PETROLEUM VIOLA	010	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	5,900
2016	010	2	EXECUTIVE OFFIC	002	EXECUT PART TIME TEMP	0240	OFFICE 14093	CONSERVATION LAN	050	PER	0	0%	0%	300	0%	0	0%	0%	2,401	0%	3,601
2016	010	2	EXECUTIVE OFFIC	002	EXECUT PART TIME TEMP	0240	OFFICE 16510	STATE ENERGY PRO	050	PER	0	0%	0%	492	0%	0	0%	0%	3,933	0%	5,900
2016	010	2	EXECUTIVE OFFIC	002	EXECUT PART TIME TEMP	0240	OFFICE 17707	REFUGEE RESETTLE	050	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT PART TIME TEMP	0299	ARRA S10849	ENERGY EFFICIENCY	050	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT PART TIME TEMP	0299	ARRA S10850	STATE ENERGY PRO	050	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT PART TIME TEMP	0299	ARRA S10851	WEATHERIZATION	050	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT FULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS		PER	3,751	3,009	80%	8,402	36%	22,789	26,456	116%	53,520	49%	83,960
2016	010	2	EXECUTIVE OFFIC	002	EXECUT OVERTIME TOTAL	0200	EXECUT 1036	OFFICE OF THE GOV	018	OVER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT OVERTIME TOTAL	0205	GOVS C1004	COMMISSION ON DISA	018	OVER	59	0%	0%	0	0%	59	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT OVERTIME TOTAL	0299	ARRA S10889	OFFICE OF ECONOM	018	OVER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT OVERTIME TOTALS			CATEGORY TOTALS		OVER	59	0%	0%	0	0%	59	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT BENEFITS TOTAL	0200	EXECUT 1036	OFFICE OF THE GOV	060	BEN	18,659	22,776	122%	25,761	188%	162,211	195,365	120%	223,968	106%	344,674
2016	010	2	EXECUTIVE OFFIC	002	EXECUT BENEFITS TOTAL	0200	EXECUT 1095	SADR FLOODS OCT 2	060	BEN	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT BENEFITS TOTAL	0200	EXECUT 2411	OFFICE OF SUBSTAN	060	BEN	0	0%	0%	968	0%	0	0%	0%	7,743	0%	11,615
2016	010	2	EXECUTIVE OFFIC	002	EXECUT BENEFITS TOTAL	0200	EXECUT 5403	UNEMPLOYMENT CO	060	BEN	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT BENEFITS TOTAL	0200	EXECUT 5403	UNEMPLOYMENT CO	060	BEN	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT BENEFITS TOTAL	0200	EXECUT 7999	DEFAULT ACCOUNTIN	060	BEN	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT BENEFITS TOTAL	0200	EXECUT 8032	UNEMPLOYMENT CO	060	BEN	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT BENEFITS TOTAL	0200	EXECUT 8111	WORKERS COMPENS	060	BEN	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT BENEFITS TOTAL	0200	EXECUT 8154	UNEMPLOYMENT CO	060	BEN	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT BENEFITS TOTAL	0200	EXECUT 9047	ALCOHOL AND DRUG	060	BEN	0	1,608	0%	0	0%	0	11,518	0%	0	0%	32,562
2016	010	2	EXECUTIVE OFFIC	002	EXECUT BENEFITS TOTAL	0205	GOVS C1004	COMMISSION ON DISA	060	BEN	6,277	7,819	125%	7,089	110%	60,166	66,978	111%	67,956	99%	96,184
2016	010	2	EXECUTIVE OFFIC	002	EXECUT BENEFITS TOTAL	0205	GOVS C1006	CLIENT ASSISTANCE	060	BEN	2,216	2,415	109%	2,905	83%	10,000	20,205	202%	13,108	154%	25,569
2016	010	2	EXECUTIVE OFFIC	002	EXECUT BENEFITS TOTAL	0205	GOVS C1007	TELECOMMUNICATIO	060	BEN	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT BENEFITS TOTAL	0205	GOVS C1012	PUBLIC AWARENESS	060	BEN	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT BENEFITS TOTAL	0205	GOVS C10605	UNEMPLOYMENT CO	060	BEN	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT BENEFITS TOTAL	0240	OFFICE 1205	PETROLEUM VIOLA	060	BEN	1,082	1,329	123%	2,941	45%	21,466	11,180	52%	58,356	19%	73,043
2016	010	2	EXECUTIVE OFFIC	002	EXECUT BENEFITS TOTAL	0240	OFFICE 13647	NATIONAL PARK SER	060	BEN	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT BENEFITS TOTAL	0240	OFFICE 13695	SCENIC BY-WAYS	060	BEN	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT BENEFITS TOTAL	0240	OFFICE 14055	NATIONAL FLOOD INS	060	BEN	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	2	EXECUTIVE OFFIC	002	EXECUT BENEFITS TOTAL	0240	OFFICE 14061	MAP MODERNIZATIO	060	BEN</											

2016	010	2	EXECUTIVE OFFIC002	EXECUCURRENT EXPEN	0240	OFFICE 17706	LOW INCOME WEATH	020	CURR	19	16.86%	48.33%	616	131.21%	1,595.8%	8,786
2016	010	2	EXECUTIVE OFFIC002	EXECUCURRENT EXPEN	0240	OFFICE 17707	REFUGEE RESETTLE	020	CURR	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUCURRENT EXPEN	0240	OFFICE 18116	UNEMPLOYMENT CON	020	CURR	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUCURRENT EXPEN	0240	OFFICE 18215	PUBLICATIONS REV	020	CURR	391	534.137%	646.83%	391	721.18%	646.113%	2,741
2016	010	2	EXECUTIVE OFFIC002	EXECUCURRENT EXPEN	0240	OFFICE 18214	MUNICIPAL REGION T	020	CURR	0	0%	0%	7	6.82%	25.23%	1,388
2016	010	2	EXECUTIVE OFFIC002	EXECUCURRENT EXPEN	0299	ARRA S10849	ENERGY EFFICIENCY	020	CURR	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUCURRENT EXPEN	0299	ARRA S10850	STATE ENERGY PRO	020	CURR	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUCURRENT EXPEN	0299	ARRA S10851	WEATHERIZATION	020	CURR	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUCURRENT EXPEN	0299	ARRA S10889	OFFICE OF ECONOMIC	020	CURR	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUCURRENT EXPEN	0299	ARRA S10888	APPLIANCE REBATE	1020	CURR	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUCURRENT EXPEN	0299	ARRA S10899	ENERGY ASSURANCE	020	CURR	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUCURRENT EXPEN	0299	ARRA S10924	ARRA RETROFIT RAM	020	CURR	0	0%	0%	344	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUCURRENT EXPEN	9998	ERP GR49752	ACTIVITY ACCT AGY	020	CURR	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUCURRENT EXPENSE TOTALS			CATEGORY TOTALS		RENT	3,954	5,526.140%	6,738.82%	30,373	31,621.104%	49,640.64%	91,633
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT1036	OFFICE OF THE GOVS	022	RENT	624	624.100%	1,186.53%	1,248	2,344.188%	2,372.99%	4,748
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT1036	OFFICE OF THE GOVS	024	MARK	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT1036	OFFICE OF THE GOVS	028	ORG	0	0%	0%	76,869	76,869.100%	79,338.97%	95,009
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT1036	OFFICE OF THE GOVS	027	TRAN	0	1,426.0%	724.197%	0	1,426.0%	5,789.25%	8,684
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT1036	OFFICE OF THE GOVS	028	TRAN	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT1036	OFFICE OF THE GOVS	030	EQUI	0	0%	417.0%	0	0%	3,333.0%	5,000
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT1036	OFFICE OF THE GOVS	039	TELE	0	1,279.0%	1,583.81%	0	9,946.0%	12,667.79%	19,000
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT1036	OFFICE OF THE GOVS	049	TRAN	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT1036	OFFICE OF THE GOVS	068	RENT	0	0%	36.0%	0	0%	280.0%	420
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT1036	OFFICE OF THE GOVS	068	RENT	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT1036	OFFICE OF THE GOVS	070	IN ST	77	464.599%	76.611%	5,140	4,937.96%	5,044.98%	8,000
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT1036	OFFICE OF THE GOVS	073	GRAM	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT1036	OFFICE OF THE GOVS	080	OUT	0	0%	208.0%	0	0%	1,667.0%	2,500
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT1036	OFFICE OF THE GOVS	099	FCLG	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT2411	OFFICE OF SUBSTAN	070	IN ST	0	0%	23.0%	0	0%	183.0%	270
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT2411	OFFICE OF SUBSTAN	070	IN ST	0	0%	104.0%	0	0%	833.0%	1,250
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT2411	OFFICE OF SUBSTAN	080	OUT	0	0%	42.0%	0	0%	333.0%	500
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT5403	UNEMPLOYMENT CON	061	UNEM	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT5403	UNEMPLOYMENT CON	099	FCLG	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT8032	UNEMPLOYMENT CON	061	UNEM	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT8032	UNEMPLOYMENT CON	062	WOR	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT8111	WORKERS COMPENS	061	UNEM	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT8111	WORKERS COMPENS	062	WOR	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT8111	WORKERS COMPENS	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT9047	ALCOHOL AND DRUG	037	TECH	146	0%	266.0%	146	0%	266.0%	2,500
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT9047	ALCOHOL AND DRUG	038	TECH	418	0%	2,500.0%	418	0%	2,500.0%	2,500
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT9047	ALCOHOL AND DRUG	070	IN ST	0	168.0%	0%	0	1,277.0%	0%	8,000
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT9047	ALCOHOL AND DRUG	080	OUT	0	0%	375.0%	0	0%	3,000.0%	4,500
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0200	EXECUT9047	ALCOHOL AND DRUG	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11004	COMMISSION ON DISA	022	RENT	83	224.269%	103.217%	667	724.109%	826.88%	1,239
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11004	COMMISSION ON DISA	026	ORG	0	0%	4.0%	0	0%	33.0%	50
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11004	COMMISSION ON DISA	027	TRAN	362	863.239%	756.114%	2,791	4,537.163%	5,835.78%	9,814
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11004	COMMISSION ON DISA	028	TRAN	873	1,265.147%	1,616.79%	5,993	6,968.116%	11,115.63%	22,652
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11004	COMMISSION ON DISA	030	EQUI	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11004	COMMISSION ON DISA	039	TELE	111	275.248%	173.159%	2,760	2,270.82%	4,301.53%	6,020
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11004	COMMISSION ON DISA	040	INDIR	0	0%	0%	550	7,229.0%	7,229.0%	7,229
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11004	COMMISSION ON DISA	041	AUDI	0	0%	6.0%	0	0%	47.0%	71
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11004	COMMISSION ON DISA	042	ADDI	0	0%	0%	1,149	1,028.90%	2,732.38%	5,000
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11004	COMMISSION ON DISA	048	CON	300	0%	0%	300	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11004	COMMISSION ON DISA	049	TRAN	0	0%	0%	114	0%	132.0%	130
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11004	COMMISSION ON DISA	061	UNEM	302	0%	0%	7,978	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11004	COMMISSION ON DISA	064	RENT	0	0%	17.0%	0	0%	139.0%	209
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11004	COMMISSION ON DISA	065	BOAR	0	443.0%	417.106%	0	3,719.0%	3,333.112%	5,000
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11004	COMMISSION ON DISA	066	EMP	0	0%	206.0%	0	49.0%	1,648.3%	2,472
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11004	COMMISSION ON DISA	070	IN ST	313	450.144%	226.199%	3,903	857.22%	2,815.30%	5,800
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11004	COMMISSION ON DISA	071	IN ST	0	0%	0%	0	0%	103.0%	70
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11004	COMMISSION ON DISA	230	INTE	136	1,665.1,224%	313.532%	2,659	4,811.181%	6,114.79%	10,950
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11004	COMMISSION ON DISA	571	PASS	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11004	COMMISSION ON DISA	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11006	CLIENT ASSISTANCE	022	RENT	29	0%	17.0%	229	172.75%	133.129%	200
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11006	CLIENT ASSISTANCE	027	TRAN	124	141.114%	108.130%	958	1,402.146%	834.168%	1,402
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11006	CLIENT ASSISTANCE	028	TRAN	302	441.186%	233.189%	2,060	2,391.116%	1,569.09%	3,236
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11006	CLIENT ASSISTANCE	030	EQUI	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11006	CLIENT ASSISTANCE	039	TELE	32	95.294%	23.418%	814	779.96%	572.136%	860
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11006	CLIENT ASSISTANCE	040	INDIR	0	0%	0%	1,337	0%	1,033.0%	1,033
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11006	CLIENT ASSISTANCE	041	AUDI	0	0%	10.0%	0	0%	81.0%	122
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11006	CLIENT ASSISTANCE	042	ADDI	0	0%	0%	955	2,386.250%	1,387.172%	5,000
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11006	CLIENT ASSISTANCE	048	CON	100	0%	0%	100	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11006	CLIENT ASSISTANCE	049	TRAN	0	0%	0%	40	0%	22.0%	20
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11006	CLIENT ASSISTANCE	064	RENT	0	0%	5.0%	0	0%	39.0%	59
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11006	CLIENT ASSISTANCE	070	IN ST	0	40.0%	0%	313	443.141%	1,037.43%	3,250
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11006	CLIENT ASSISTANCE	080	OUT	0	0%	0%	1,281	0%	3,000.0%	3,000
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11006	CLIENT ASSISTANCE	083	HARD	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11006	CLIENT ASSISTANCE	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11007	TELECOMMUNICATIO	027	TRAN	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11007	TELECOMMUNICATIO	571	PASS	0	0%	0%	74,125	74,125.100%	74,125.100%	120,250
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11007	TELECOMMUNICATIO	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GOVS C11012	PUBLIC AWARENESS	070	IN ST	0	0%	0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0205	GO										

2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 14093	CONSERVATION LAN027	TRAN	354	412 116%		368 112%	4,626	2,736 59%	4,798 57%	6,713
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 14093	CONSERVATION LAN028	TRAN	682	292 43%		691 42%	3,798	2,364 62%	3,849 61%	6,891
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 14093	CONSERVATION LAN030	EQUI	0	0%		0%	0	0%	0%	500
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 14093	CONSERVATION LAN031	TELE	74	0%		0%	555	574 104%	614 90%	900
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 14093	CONSERVATION LAN040	INDIR	0	0%		0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 14093	CONSERVATION LAN041	AUDI	0	0%		0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 14093	CONSERVATION LAN042	ADDI	2,688	0%		3,280 0%	4,952	4,821 97%	6,043 80%	12,254
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 14093	CONSERVATION LAN049	TRAN	0	0%		0%	65	65 100%	65 100%	65
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 14093	CONSERVATION LAN064	RET I	0	0%		10%	0	0%	81 0%	122
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 14093	CONSERVATION LAN070	IN ST	45	0%		56 233%	1,545	1,641 107%	1,528 93%	3,110
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 14093	CONSERVATION LAN080	OUT	0	0%		125 0%	0	0%	1,000 0%	1,500
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 14093	CONSERVATION LAN0102	CON	0	0%		0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 14093	CONSERVATION LAN099	FCLG	0	0%		0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 14096	CONNECTICUT RIVER068	REM	0	0%		0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 14096	CONNECTICUT RIVER999	FCLG	0	0%		0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16400	ADMINISTRATION 022	REN	0	132 0%		0%	1,024	1,056 103%	1,129 83%	1,716
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16400	ADMINISTRATION 028	ORG	0	0%		0%	50	173 250%	200 200	200
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16400	ADMINISTRATION 027	TRAN	2,554	2,907 114%		4,010 73%	25,834	19,976 77%	40,565 49%	61,874
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16400	ADMINISTRATION 028	TRAN	5,269	2,498 47%		6,528 38%	29,028	19,209 66%	35,959 53%	72,055
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16400	ADMINISTRATION 029	INTR	0	0%		0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16400	ADMINISTRATION 030	EQUI	0	0%		42 0%	0	0%	333 0%	500
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16400	ADMINISTRATION 035	SHAR	0	0%		0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16400	ADMINISTRATION 039	TELE	561	409 73%		851 63%	5,003	4,429 89%	5,808 76%	8,700
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16400	ADMINISTRATION 040	INDIR	0	0%		954 0%	0	6,741 0%	7,632 88%	11,448
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16400	ADMINISTRATION 041	AUDI	0	0%		0%	209	163 78%	120 136%	504
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16400	ADMINISTRATION 042	ADDI	5,770	0%		4,779 0%	10,068	8,828 88%	8,339 106%	16,613
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16400	ADMINISTRATION 048	CON	0	0%		0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16400	ADMINISTRATION 049	TRAN	0	0%		0%	515	545 106%	549 99%	549
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16400	ADMINISTRATION 064	RET I	0	0%		0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16400	ADMINISTRATION 064	RET I	0	0%		49 0%	0	0%	394 0%	591
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16400	ADMINISTRATION 066	EMPL	0	0%		42 0%	0	0%	333 0%	500
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16400	ADMINISTRATION 068	REM	0	0%		0%	2,000	2,000 100%	2,000 100%	2,000
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16400	ADMINISTRATION 070	IN ST	40	0%		143 0%	285	136 48%	1,019 13%	2,149
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16400	ADMINISTRATION 072	GRAM	0	0%		0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16400	ADMINISTRATION 073	GRAM	0	0%		0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16400	ADMINISTRATION 080	OUT	125	0%		275 0%	125	0%	275 0%	275
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16400	ADMINISTRATION 102	CON	0	0%		0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16400	ADMINISTRATION 999	FCLG	0	0%		0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16510	STATE ENERGY PRO026	ORG	0	0%		0%	6,311	6,750 107%	6,750 100%	6,750
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16510	STATE ENERGY PRO030	EQUI	0	0%		8 0%	0	60 0%	67 90%	100
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16510	STATE ENERGY PRO039	TELE	34	16 46%		34 46%	396	433 109%	398 109%	1,380
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16510	STATE ENERGY PRO040	INDIR	0	0%		0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16510	STATE ENERGY PRO041	AUDI	0	0%		0%	92	56 61%	297 19%	499
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16510	STATE ENERGY PRO042	ADDI	0	0%		505 0%	0	0%	4,037 0%	6,056
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16510	STATE ENERGY PRO049	TRAN	0	0%		0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16510	STATE ENERGY PRO070	IN ST	213	0%		1,072 0%	1,178	1,221 104%	5,932 21%	5,932
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16510	STATE ENERGY PRO074	GRAM	0	0%		0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16510	STATE ENERGY PRO080	OUT	0	1.172 0%		860	6,042 703%	2,371 255%	11,210	
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16510	STATE ENERGY PRO0102	CON	21,999	72,001 327%		174,280 41%	43,032	111,994 260%	340,913 33%	503,414
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16510	STATE ENERGY PRO0103	CON	0	5,000 0%		0%	49,455	35,000 71%	35,431 99%	35,431
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16510	STATE ENERGY PRO099	FCLG	0	0%		0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16570	MUNICIPAL/REGIONA026	ORG	0	0%		0%	150	150 100%	150 100%	150
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16570	MUNICIPAL/REGIONA039	TELE	30	20 68%		58 34%	256	253 99%	504 50%	750
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16570	MUNICIPAL/REGIONA040	INDIR	0	0%		0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16570	MUNICIPAL/REGIONA041	AUDI	0	0%		0%	2	2 76%	3 68%	6
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16570	MUNICIPAL/REGIONA042	ADDI	177	0%		338 0%	263	125 48%	502 25%	860
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16570	MUNICIPAL/REGIONA064	RET I	0	0%		5 0%	0	0%	43 0%	65
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16570	MUNICIPAL/REGIONA070	IN ST	0	30 0%		263	231 88%	462 50%	725 78%	1,129
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16570	MUNICIPAL/REGIONA073	GRAM	25,524	18,224 71%		24,190 75%	94,637	75,861 80%	89,689 85%	114,185
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16570	MUNICIPAL/REGIONA080	OUT	0	0%		8 0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16570	MUNICIPAL/REGIONA102	CON	0	0%		0%	62,599	51,405 82%	83,276 62%	112,337
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 16570	MUNICIPAL/REGIONA999	FCLG	0	0%		0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 17705	FUEL ASSISTANCE 026	ORG	0	0%		0%	4,900	6,372 130%	7,500 85%	7,500
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 17705	FUEL ASSISTANCE 030	EQUI	0	0%		42 0%	0	0%	333 0%	500
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 17705	FUEL ASSISTANCE 039	TELE	39	44 113%		65 69%	323	561 180%	533 109%	1,000
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 17705	FUEL ASSISTANCE 040	INDIR	0	0%		0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 17705	FUEL ASSISTANCE 041	AUDI	0	0%		8,805	6,236 71%	10,324 60%	29,215	
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 17705	FUEL ASSISTANCE 042	ADDI	1,377	0%		2,886 0%	2,505	4,159 166%	5,249 79%	12,335
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 17705	FUEL ASSISTANCE 064	RET I	0	0%		9 0%	0	0%	70 0%	105
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 17705	FUEL ASSISTANCE 070	IN ST	0	22 0%		0%	330	794 240%	469 169%	3,170
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 17705	FUEL ASSISTANCE 074	GRAM	3,642 907	4,008 87%		4,554 731 88%	17,602 089	14,036 552 80%	22,007 913 64%	32 011 734
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 17705	FUEL ASSISTANCE 075	CON	0	0%		0%	1,424	0%	1,347 0%	5,000
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 17705	FUEL ASSISTANCE 102	CON	0	0%		4 167 0%	0	0%	33 333 0%	50,000
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 17705	FUEL ASSISTANCE 103	CON	0	0%		4 167 0%	0	0%	33 333 0%	50,000
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 17705	FUEL ASSISTANCE 999	FCLG	0	0%		0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 17706	LOW INCOME WEATH026	ORG	0	2,297 0%		0%	1,297	2,297 177%	2,450 94%	2,450
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 17706	LOW INCOME WEATH030	EQUI	0	0%		0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 17706	LOW INCOME WEATH039	TELE	206	20 10%		245 8%	641	347 54%	763 45%	1,000
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 17706	LOW INCOME WEATH040	INDIR	0	0%		0%	0	0%	0%	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 17706	LOW INCOME WEATH041	AUDI	0	0%		0%	599	777 130%	739 105%	1,344
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 17706	LOW INCOME WEATH042	ADDI	1,204	0%		1,608 0%	2,162	2,160 100%	2,887 75%	5,965
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 17706	LOW INCOME WEATH064	RET I	0	0%		5 0%	0	0%	37 0%	55
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 17706	LOW INCOME WEATH070	IN ST	0	0%		0%	503	527 105%	2,075 25%	2,612
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0240 OFFICE 17706	LOW INCOME WEATH074	GRAM	19,724	104,075 528%		34,789 2				

2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0850	STATE ENERGY PROG048	CON	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0850	STATE ENERGY PROG049	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0850	STATE ENERGY PROG070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0850	STATE ENERGY PROG072	GRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0850	STATE ENERGY PROG080	OUT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0850	STATE ENERGY PROG102	CON	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0850	STATE ENERGY PROG103	CON	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0850	STATE ENERGY PROG502	PAYN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0850	STATE ENERGY PROG999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0851	WEATHERIZATION 022	REN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0851	WEATHERIZATION 026	ORG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0851	WEATHERIZATION 027	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0851	WEATHERIZATION 030	EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0851	WEATHERIZATION 035	SHAF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0851	WEATHERIZATION 039	TELE	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0851	WEATHERIZATION 040	INDIF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0851	WEATHERIZATION 041	AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0851	WEATHERIZATION 042	ADDI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0851	WEATHERIZATION 048	CON	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0851	WEATHERIZATION 049	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0851	WEATHERIZATION 070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0851	WEATHERIZATION 074	GRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0851	WEATHERIZATION 080	CUT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0851	WEATHERIZATION 701	OPER	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0851	WEATHERIZATION 999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM027	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM030	EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM040	INDIF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM041	AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM042	ADDI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM066	EMPL	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM072	GRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM080	CUT	0	0%	0%	0%	0	0%	0%	0	0%	0	1
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM101	IN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM102	CON	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM212	HEAL	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM404	INTR	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0889	APPLIANCE REBATE R022	REN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0889	APPLIANCE REBATE R040	INDIF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0889	APPLIANCE REBATE R041	AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0889	APPLIANCE REBATE R042	ADDI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0889	APPLIANCE REBATE R048	CON	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0889	APPLIANCE REBATE R049	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0889	APPLIANCE REBATE R070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0889	APPLIANCE REBATE R102	CON	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0889	APPLIANCE REBATE R999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0899	ENERGY ASSURANCE022	REN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0899	ENERGY ASSURANCE030	EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0899	ENERGY ASSURANCE040	INDIF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0899	ENERGY ASSURANCE041	AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0899	ENERGY ASSURANCE042	ADDI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0899	ENERGY ASSURANCE048	CON	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0899	ENERGY ASSURANCE049	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0899	ENERGY ASSURANCE070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0899	ENERGY ASSURANCE080	OUT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0899	ENERGY ASSURANCE102	CON	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0899	ENERGY ASSURANCE999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RAM022	REN	0	0%	0%	0%	368	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RAM030	EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RAM039	TELE	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RAM040	INDIF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RAM041	AUDI	0	0%	0%	0%	112	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RAM042	ADDI	0	0%	0%	0%	201	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RAM043	CON	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RAM049	TRAN	0	0%	0%	0%	5	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RAM070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RAM072	GRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RAM080	OUT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RAM102	CON	0	0%	0%	0%	94,834	0%	0%	0	0%	0	0
2016	010	2	EXECUTIVE OFFIC002	EXECUTALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RAM999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		2	EXECUTIVE OFFIC002	EXECUTALL OTHER			CATEGORY TOTALS		3,740,759	4,230,489	113%		4,847,866	87%	18,933,321	15,626,588	83%	24,258,679	35,521,300
2016		2	EXECUTIVE OFFIC002	EXECUTALL OTHER			CATEGORY TOTALS		3,982,866	4,492,837	113%		5,154,722	87%	20,825,984	17,838,246	86%	26,618,693	39,377,824
2016	010	20	JUSTICE DEPT OF	JUSTICEFULL TIME PERS	2000	JUSTICE1134	ETHICS COMMITTEE	010 PERS	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	JUSTICEFULL TIME PERS	2000	JUSTICE2601	ATTORNEY GENERAL	010 PERS	15,564	14,585	94%	16,678	87%	155,548	107,581	69%	166,682	65%	259,754
2016	010	20	JUSTICE DEPT OF	JUSTICEFULL TIME PERS	2000	JUSTICE2601	ATTORNEY GENERAL	011 PERS	9,483	9,673	102%	9,702	100%	78,836	80,795	102%	80,660	100%	124,321
2016	010	20	JUSTICE DEPT OF	JUSTICEFULL TIME PERS	2000	JUSTICE2601	ATTORNEY GENERAL	012 PERS	8,538	9,162	107%	9,086	101%	72,177	77,429	107%	76,814	101%	118,956
2016	010	20	JUSTICE DEPT OF	JUSTICEFULL TIME PERS															

2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2005	DIV OF R2630	DEBT RECOVERY FUN013	PER	6,154	6,154	100%	6,210	99%	52,849	52,533	99%	53,333	98%	81,279	
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2005	DIV OF R2630	DEBT RECOVERY FUN017	FT E	0	0	0%	200	0%	0	0	0%	1,600	0%	2,400	
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2005	DIV OF R2631	MEDICO-LEGAL INVE010	PER	3,789	3,789	100%	3,980	102%	32,105	33,304	104%	33,722	99%	51,631	
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2005	DIV OF R2631	MEDICO-LEGAL INVE017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2005	DIV OF R2904	DRUG TASK FORCE	010	PER	2,847	3,023	106%	5,530	55%	23,153	24,740	107%	44,972	55%	69,857
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2005	DIV OF R2904	DRUG TASK FORCE	013	PER	4,846	4,846	100%	9,806	49%	41,712	41,080	98%	84,404	49%	128,533
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2005	DIV OF R2904	DRUG TASK FORCE	014	PER	10,970	15,958	145%	15,925	100%	92,397	104,847	113%	134,134	78%	205,797
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2005	DIV OF R2904	DRUG TASK FORCE	017	FT E	0	0	0%	301	0%	0	0	0%	2,410	0%	3,615
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2005	DIV OF R2904	DRUG TASK FORCE	059	TEMP	4,654	4,769	102%	3,001	159%	30,250	39,673	131%	19,507	203%	33,012
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2005	DIV OF R2905	REGIONAL DRUG TASK	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2005	DIV OF R3310	FINANCIAL FRAUD UN010	PER	2,963	3,153	106%	3,162	100%	24,191	25,824	107%	25,821	100%	40,051	
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2005	DIV OF R3310	FINANCIAL FRAUD UN013	PER	4,538	4,769	105%	4,423	108%	38,462	40,539	105%	37,485	108%	59,519	
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2005	DIV OF R3310	FINANCIAL FRAUD UN014	PER	5,485	5,595	102%	5,612	100%	45,598	46,336	102%	46,653	99%	71,906	
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2005	DIV OF R3310	FINANCIAL FRAUD UN015	PER	5,450	5,863	108%	5,882	100%	45,308	48,971	108%	48,899	100%	75,367	
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2005	DIV OF R3310	FINANCIAL FRAUD UN017	FT E	0	0	0%	148	0%	0	0	0%	1,180	0%	1,770	
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2005	DIV OF R3310	FINANCIAL FRAUD UN059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2010	DIV OF L2620	CIVIL LAW	010	PER	16,115	18,021	112%	21,835	83%	134,654	148,703	110%	180,781	82%	266,342
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2010	DIV OF L2620	CIVIL LAW	013	PER	94,899	82,843	87%	105,165	79%	710,377	657,483	93%	787,223	84%	1,187,827
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2010	DIV OF L2620	CIVIL LAW	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2010	DIV OF L2620	CIVIL LAW	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2010	DIV OF L2621	CHARITABLE TRUST	010	PER	25,037	23,658	94%	26,659	89%	214,192	202,445	95%	228,066	89%	345,205
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2010	DIV OF L2621	CHARITABLE TRUST	013	PER	6,096	6,984	115%	6,984	101%	49,135	60,154	122%	56,293	107%	92,778
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2010	DIV OF L2621	CHARITABLE TRUST	014	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2010	DIV OF L2621	CHARITABLE TRUST	017	FT E	0	0	0%	188	0%	0	0	0%	1,500	0%	2,250
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2010	DIV OF L2623	TRANSPORTATION	010	PER	10,275	27,817	271%	11,418	244%	73,217	105,012	143%	81,964	129%	132,746
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2010	DIV OF L2623	TRANSPORTATION	013	PER	26,788	27,019	101%	27,285	99%	224,846	229,211	102%	229,013	100%	351,795
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2010	DIV OF L2623	TRANSPORTATION	017	FT E	0	0	0%	873	0%	0	0	0%	6,985	0%	10,478
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2015	GRANTS1983	GRANTS ADMINSTRAT	010	PER	25,514	25,613	100%	29,657	96%	213,561	182,962	86%	248,244	74%	350,068
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2015	GRANTS1983	GRANTS ADMINSTRAT	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2015	GRANTS1985	DRUG TASK FORCE	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2015	GRANTS1985	DRUG TASK FORCE	013	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2015	GRANTS1985	DRUG TASK FORCE	014	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2015	GRANTS1985	DRUG TASK FORCE	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2015	GRANTS2617	VICTIM SERVICES	010	PER	6,830	4,241	62%	7,162	59%	56,768	37,806	67%	59,533	64%	91,763
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2015	GRANTS2617	VICTIM SERVICES	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2015	GRANTS2906	SEXUAL ASSLT REGIO	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2015	GRANTS2906	SEXUAL ASSLT REGIO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2015	GRANTS5065	TRAFFIC SAFETY RES013	PER	5,212	0	0%	5,271	0%	44,109	45,281	103%	44,610	102%	68,329	
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2015	GRANTS5065	TRAFFIC SAFETY RES017	FT E	0	0	0%	169	0%	0	0	0%	1,350	0%	2,025	
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2015	GRANTS5065	TRAFFIC SAFETY RES059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2015	GRANTS5839	NATIONAL VIOLEN	010	PER	0	3,569	0%	9,856	0%	0	6,833	0%	78,867	9%	118,301
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2015	ARRA ST0885	ARRA ST AND LOCAL	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2015	ARRA ST0885	ARRA ST AND LOCAL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2010	JUSTICE9087	WITNESS FEES HIGH	010	PER	2,847	3,023	106%	3,037	100%	23,666	25,305	107%	25,243	100%	38,908
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2010	JUSTICE9087	WITNESS FEES HIGH	015	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSC2010	JUSTICE9087	WITNESS FEES HIGH	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEFULL TIME PERSONNEL	JUSTICE9087	CATEGORY TOTALS	010	PER	654,329	668,368	102%	753,717	89%	5,397,697	5,435,174	101%	6,227,939	87%	9,483,805
2016	010	20	JUSTICE DEPT OF	020	JUSTICEPART TIME TEMP	2000 JUSTICE1134	ETHICS COMMITTEE	050	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEPART TIME TEMP	2000 JUSTICE2601	ATTORNEY GENERAL	050	PER	0	0	0%	1,813	0%	0	0	0%	14,507	0%	21,761
2016	010	20	JUSTICE DEPT OF	020	JUSTICEPART TIME TEMP	2000 JUSTICE2619	CAPITAL LITIGATION	050	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEPART TIME TEMP	2000 JUSTICE5920	SUID RESEARCH	050	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEPART TIME TEMP	2000 JUSTICE7520	FY10 SART	050	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEPART TIME TEMP	2005 DIV OF R1874	COLD CASE UNIT	050	PER	0	3,929	0%	2,750	143%	0	5,270	0%	22,001	24%	33,002
2016	010	20	JUSTICE DEPT OF	020	JUSTICEPART TIME TEMP	2005 DIV OF R2610	CRIMINAL JUSTICE	050	PER	0	2,252	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEPART TIME TEMP	2005 DIV OF R2611	CONSUMER PROTEC	050	PER	0	0	0%	0	0%	25,563	18,853	74%	38,032	50%	74,409
2016	010	20	JUSTICE DEPT OF	020	JUSTICEPART TIME TEMP	2005 DIV OF R2613	ENVIRONMENTAL	050	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEPART TIME TEMP	2005 DIV OF R2630	DEBT RECOVERY FUN	050	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEPART TIME TEMP	2005 DIV OF R2904	DRUG TASK FORCE	050	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEPART TIME TEMP	2005 DIV OF R3310	FINANCIAL FRAUD UN	050	PER	0	0	0%	0	0%	2,608	1,198	46%	11,101	11%	23,854
2016	010	20	JUSTICE DEPT OF	020	JUSTICEPART TIME TEMP	2010 DIV OF L2620	CIVIL LAW	010	PER	1,281	3,662	286%	1,351	105%	20,899	30,167	144%	10,899	0%	16,211
2016	010	20	JUSTICE DEPT OF	020	JUSTICEPART TIME TEMP	2015 GRANTS1985	DRUG TASK FORCE	050	PER	0	0	0%	3,196	115%	0	52,156	58%	85,378	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEPART TIME TEMP	2015 GRANTS2617	VICTIM SERVICES	050	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEPART TIME TEMP	2015 GRANTS2906	SEXUAL ASSLT REGIO	050	PER	2,506	4,594	183%	4,802	96%	17,988	36,597	203%	34,473	108%	61,575
2016	010	20	JUSTICE DEPT OF	020	JUSTICEPART TIME TEMP	2015 GRANTS2908	SUDDEN INFANT DEAT	050	PER	644	668	104%	2,701	25%	5,349	5,388	101%	22,446	24%	35,107
2016	010	20	JUSTICE DEPT OF	020	JUSTICEPART TIME TEMP	2015 GRANTS3389	HELP AMERICA VOA	050	PER	2,986	3,487	0%	0	0%	28,175	808	3%	37,837	2%	57,661
2016	010	20	JUSTICE DEPT OF	020	JUSTICEPART TIME TEMP	2015 GRANTS4458	BYRNE JAG	050	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEPART TIME TEMP	2015 GRANTS4459	BYRNE JAG FFY 11	050	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEPART TIME TEMP	2015 GRANTS4460	CHILDRENS JUSTICE	050	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICEPART TIME TEMP	2015 GRANTS4461	CHILDRENS JUSTICE	050	PER	0	0	0%	0	0%	0	0				

2016	010	20	JUSTICE DEPT OF	020	JUSTICE OVERTIME TOTAL 2015	DIV OF L2623	TRANSPORTATION	018	OVER	0	0	0%	83.0%	0	116.0%	667.17%	1,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE OVERTIME TOTAL 2015	GRANTS 1983	GRANTS ADMINISTRATION	018	OVER	0	0	0%	167.0%	0	0%	1,333.0%	2,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE OVERTIME TOTAL 2015	GRANTS 1986	DRUG TASK FORCE	018	OVER	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE OVERTIME TOTAL 2015	GRANTS 2617	VICTIM SERVICES	018	OVER	0	0	0%	167.0%	0	0%	1,333.0%	2,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE OVERTIME TOTAL 2015	GRANTS 2906	SEXUAL ASSLT REGIO	018	OVER	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE OVERTIME TOTAL 2015	GRANTS 3389	HELP AMERICA VOTE	018	OVER	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE OVERTIME TOTAL 2015	GRANTS 3466	FY07 JAG GRANT	018	OVER	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE OVERTIME TOTAL 2015	GRANTS 4458	BYRNE JAG	018	OVER	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE OVERTIME TOTAL 2015	GRANTS 4459	BYRNE JAG FFY 11	018	OVER	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE OVERTIME TOTAL 2015	GRANTS 4462	COPS META DTF FFY	018	OVER	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE OVERTIME TOTAL 2015	GRANTS 5058	BYRNE FFY 08	018	OVER	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE OVERTIME TOTAL 2015	GRANTS 5916	DRUG TASK FORCE	018	OVER	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE OVERTIME TOTALS		CATEGORY TOTALS			1,888	2,088	111%	157,711%	18,810	10,756	57%	100,500
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 1134	ETHICS COMMITTEE	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 2012	CHILDRENS JUSTICE	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 2601	ATTORNEY GENERAL	060	BENE	21,307	21,880	0%	25,861	180,981	166,165	92%	219,859
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 2619	CAPITAL LITIGATION	060	BENE	0	0	0%	0%	0	0%	76%	330,817
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3138	2008 SAFE HAVENS G	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3148	2008 CJA GRANT	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3355	FY 2002 BYRNE GRANT	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3366	BYRNE GRANT	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3369	RESIDENT SUBSTANC	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3370	PROJECT SAFE NEIGH	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3376	HELP AMERICA VOTE	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3378	BYRNE GRANT	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3379	VOCA GRANT	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3383	RURAL DOMESTIC VIC	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3390	2004 EULI	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3391	FY 2005 VOCA GRANT	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3392	RESI SUBSTANCE A	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3394	VIOLENCE AGAINST V	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3399	PRESCRIPTION DRUG	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3404	BELMONT GAMING	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3408	UNDERAGE DRINKING	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3409	BULLET PROOF BEST	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3412	FY2006 PSN ANT GAN	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3416	OCT 2006 CHILD ABUS	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3417	CHILDRENS JUSTICE	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3419	2006-2007 DAY LONG	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3422	FFY06 STATISTICAL A	060	BENE	0	0	0%	167%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3425	2006 SAFE HAVENS	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3427	JUNE 2007 STATEWID	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3428	ENFORCE UNDERAGE	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3430	2007-08 VICTIM/WITN	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3451	OCT 07 CHILD ABUSE	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3456	DOJ MV HOMICIDE SE	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3467	FY 07 SAC GRANT	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 3469	2007 PEW CHARITABL	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 4902	HINDSDALE GREYHO	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 4950	FY08 J-ONE SUPPORT	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 4953	14TH STATEWIDE CO	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 4954	PROSECUTING THE D	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 4955	FFY06 VOCA	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 4956	2008 CHILD ABUSE C	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 4957	FFY 2008 EULI	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 4958	2008 VIOLENCE AGAIN	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 4959	TSRP 08	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 4960	RSAT - 2008	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 4961	VICTIM WITNESS TRA	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 4962	FY08 JAG GRANT	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 4963	FFY08 SDVRIP GRANT	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 4964	MV HOMICIDE SEMIN	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 5049	08 PSN	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 5051	08 SAC	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 5052	08 NFS COVERDELL	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 5323	07 MV HOMICIDE VICTI	060	BENE	0	990	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 5418	NAT CRIMINAL HIST	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 5418	JUNE 2006 STATEWID	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 5419	CHILDRENS JUSTICE	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 5425	UNEMPLOYMENT CO	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 5429	2005 COVERDELL FOR	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 5430	07 US ATTORNEY DRU	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 5820	SUID RESEARCH	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 7317	REWARD/JACLYNNE	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 7327	MAINE/NH BOUNDARY	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 7332	PUBLIC PROTECTION	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 7457	PROSECUTE PROVIDE	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 7520	FY10 SART	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 7999	DEFAULT ACCOUNTS	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 8141	WORKERS COMPENS	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 8500	DRUG FORFEITURE F	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2000	JUSTICE 8575	VICTIMS FUND	060	BENE	0	0	0%	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL 2005	DIV OF F 1874	COLD CASE UNIT	060	BENE	0							

2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 4458	BYRNE JAG	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 4459	BYRNE JAG FFY 11	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 4460	CHILDRENS JUSTICE	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 4461	CHILDRENS JUSTICE	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 4462	COPS METH DTF FFY	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 4463	ENFORCING UNDERA	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 4464	EUDL FFY 11	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 4465	SDVRIP FFY 10	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 4466	SDVRIP FFY 11	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 4467	FORENSIC SCIENCE II	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 4468	COVERDELL FFY 11	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 4469	PROJECT SAFE NEIGH	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 4470	PSN FFY 11	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 4471	PSN AG FFY 10	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 4472	PSN AG FFY 11	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 4473	RENENTRY FFY 10	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 4474	RENENTRY FFY 11	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 4475	RESIDENTL SUBSTAN	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 4476	RSAT FFY 11	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 4477	RDVDC FFY 10	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 4951	FFY 2007 PSN ANTI-G	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 4952	2007 PSN GUN CRIME	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 5012	RDVDC FFY 11	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 5013	STATISTICAL ANALYS	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 5014	SAC FFY 11	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 5015	SAFE FFY 10	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 5016	SAFE FFY 11	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 5017	VIOLENCE AGAINST W	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 5020	VAWA FFY 11	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 5021	VICTIMS OF CRIME A	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 5027	VOCA FFY 11	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 5058	BYRNE FFY 08	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 5059	VAWA FFY 08	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 5061	VOCA - FFY 08	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 5062	RSAT FFY 08	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 5063	EUDL 08	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 5064	SDURIP	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 5065	TRAFFIC SAFETY RESO	060	BENE	3,223	0%	0%	3,378 0%	27,570	26,214 95%	28,894 91%	43,515	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 5301	SEXUAL ASSAULT SU	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 5302	08 SAFE HAVENS GR	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 5303	08 NPS COVERDELL	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 5304	08 SAC	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 5305	08 PSN	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 5916	DRUG TASK FORCE	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 5939	NATIONAL VIOLENT D	060	BENE	0	0%	0%	4,801 0%	0	0%	0%	38,405 0%	57,608	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 5940	SUDDEN DEATH IN TH	060	BENE	0	14	0%	0%	0	115 0%	0%	0%	444	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2015	GRANTS 6046	OVW ELDER ABUSE P	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2099	ARRA ST 0865	ARRA ST AND LOCAL	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL9998	ERP GR 9761	ACTIVITY ACCT AGY	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	015	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTAL2010	JUSTICE 9087	WITNESS FEES HIGH	060	BENE	1,921	2,092 109%	2,027 103%	16,492	17,602 107%	17,401 101%	26,031	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE BENEFITS TOTALS	CATEGORY TOTALS				275,997	297,879 108%	334,173 89%	2,302,760	2,409,038 105%	2,788,516 86%	4,222,685	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CONSULTANTS TI2000	JUSTICE 0893	2009-10 VICTIMS WITN	046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CONSULTANTS TI2000	JUSTICE 1134	ETHICS COMMITTEE	046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CONSULTANTS TI2000	JUSTICE 1837	MOU WITH DES	046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CONSULTANTS TI2000	JUSTICE 3469	2007 PEW CHARITABL	046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CONSULTANTS TI2000	JUSTICE 4902	HINDSDALE GREYHO	046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CONSULTANTS TI2000	JUSTICE 5323	VW HOMICIDE VICTIM	046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CONSULTANTS TI2000	JUSTICE 5335	IFV 10 BOARD/MOU	046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CONSULTANTS TI2005	DIV OF F 1874	COLD CASE UNIT	046	CON	3,480	0%	0%	3,928 0%	15,780	21,180 134%	17,813 119%	35,220	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CONSULTANTS TI2011	DIV OF F 2611	CONSUMER PROTECT	046	CON	5,100	1,828 36%	10,689 17%	23,597	16,200 69%	48,128 91%	91,286	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CONSULTANTS TI2005	DIV OF F 2613	ENVIRONMENTAL	046	CON	1,474	2,636 179%	7,467 35%	9,560	14,808 155%	48,432 31%	90,248	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CONSULTANTS TI2005	DIV OF F 2614	CHIEF MEDICAL EXAM	046	CON	2,280	2,370 104%	3,458 69%	21,800	17,205 79%	33,068 52%	44,740	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CONSULTANTS TI2010	DIV OF L 2620	CIVIL LAW	046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CONSULTANTS TI2015	GRANTS 3389	HELP AMERICA VOTE	046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CONSULTANTS TI2015	GRANTS 3466	FOY7 JAG GRANT	046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CONSULTANTS TI2015	GRANTS 4468	BYRNE JAG	046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CONSULTANTS TI2015	GRANTS 4469	BYRNE JAG FFY 11	046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CONSULTANTS TI2015	GRANTS 4460	CHILDRENS JUSTICE	046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CONSULTANTS TI2015	GRANTS 4461	CHILDRENS JUSTICE	046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CONSULTANTS TI2015	GRANTS 4462	COPS METH DTF FFY	046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	

2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3148	2008 CJA GRANT	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3355	FY 2002 BYRNE GRANT	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3366	BYRNE GRANT	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3369	JUSTICE SUBSTANCE	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3370	PROJECT SAFE NEIGH	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3376	HELP AMERICA VOTE	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3378	BYRNE GRANT	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3379	VOCA GRANT	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3383	RURAL DOMESTIC VIOL	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3390	2004 EUDL	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3391	FY 2005 VOCA GRANT	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3392	RESI SUBSTANCE AB	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3394	VIOLENCE AGAINST W	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3399	PRESCRIPTION DRUG	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3404	BELMONT GAMING	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3408	UNDERAGE DRINKING	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3409	BULLET PROOF BEST	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3412	FY2006 PSN ANT GAN	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3416	OCT 2006 CHILD ABUS	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3417	CHILDRENS JUSTICE	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3419	2006-2007 DAY LONG	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3422	FY08 STATISTICAL A	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3425	2008 SAFE HAVENS	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3427	JUNE 2007 STATEWID	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3428	ENFORCE UNDERAGE	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3430	2007-08 VICTIMWITNE	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3451	OCT 07 CHILD ABUSE	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3456	DOJ MV HOMICIDE SE	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3467	FY 07 SAC GRANT	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE3469	2007 PEW CHARITABL	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE4902	HINDSDALE GREYHO	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE4950	FY08 J-ONE SUPPORT	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE4953	14TH STATEWIDE CO	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE4954	PROSECUTING THE D	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE4955	FY08 VOCA	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE4956	2008 CHILD ABUSE C	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE4957	FFY 2008 EUDL	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE4958	2008 VIOLENCE AGAI	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE4959	TSRP 08	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE4960	RSAT - 2008	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE4961	VICTIM WITNESS TRA	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE4962	FY08 JAG GRANT	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE4963	FFY08 SDVRIP GRAN	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE4964	MV HOMICIDE SEMIN	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE5049	08 PSN	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE5051	08 SAC	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE5052	08 NFS COVERDELL	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE5323	VW HOMICIDE VICTIM	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE5335	FY 10 BOARD/MOU	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE5416	NAT CRIMINAL HIST	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE5418	JUNE 2006 STATEWID	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE5419	CHILDRENS JUSTICE	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE5425	UNEMPLOYMENT CON	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE5429	2005 COVERDELL FO	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE5430	07 US ATTORNEY DRU	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE5920	SUID RESEARCH	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE7317	REWARD/JACLYNNE B	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE7327	MAINE/NH BOUNDARY	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE7332	PUBLIC PROTECTION	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE7457	PROSECUTE PROVIDE	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE7520	FY10 SART	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE8070	FEDERAL FORFEITUR	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE8141	WORKERS COMPENS	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE8500	DRUG FORFEITURE F	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2000	JUSTICE8575	VICTIMS FUND	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2005	DIV OF F18174	COLD CASE UNIT	020	CURF	1,297	2,481	191%	1,830	129%	13,760	18,256	133%	20,481	89%	35,157			
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN 2005	DIV OF F2611	CONSUMER PROTEC	020	CURF	1,160	1,681	145%	1,628	103%	7,152	7,105	99%	10,042	71%	16,807			

	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 4472	PSN AG FFY 11	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 4473	RENTRY FFY 10	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 4474	RENTRY FFY 11	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 4475	RESIDENTI SUBSTA	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 4476	RSAT FFY 11	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 4477	RDVDC FFY 10	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 4951	FFY 2007 PSN ANTI-GA	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 4952	2007 PSN GUN CRIME	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5012	RDVDC FFY 11	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5013	STATISTICAL ANALYS	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5014	SAC FFY 11	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5015	SAFE FFY 10	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5016	SAFE FFY 11	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5017	VIOLENCE AGAINST V	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5020	VAWA FFFY 11	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5021	VICTIMS OF CRIME A	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5027	VOCA FFFY 11	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5058	BYRNE FFY 08	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5059	VAWA FFFY 08	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5061	VOCA - FFY 08	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5062	RSAT FFY 08	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5063	EUDL 08	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5064	SOURIP	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5065	TRAFFIC SAFETY RESO	020	CURR	358	0%	0%	4,200	0%	358	47	13%	4,200
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5301	SEXUAL ASSAULT SUJ	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5302	08 SAFE HAVENS GRA	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5303	08 NFS COVERDELL	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5304	08 SAC	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5305	08 PSN	020	CURR	0	0%	0%	0	0%	0%	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5890	OVC VISION 21 GRAN	020	CURR	0	0%	0%	0	0%	0%	267	0%	400
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5897	SWIFT SANCTIONS G	020	CURR	0	0%	0%	0	0%	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5907	OVW ARREST GRAN	020	CURR	0	0%	0%	0	0%	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5911	OVW JUSTICE FOR F	020	CURR	0	0%	0%	0	0%	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5916	DRUG TASK FORCE R	020	CURR	0	0%	0%	0	0%	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5939	NATIONAL VIOLEN	020	CURR	0	0%	1,863	0%	0	0%	13,390	0%	19,950
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5940	SUDDEN DEATH IN TH	020	CURR	0	0%	0%	0	0%	0%	0	0%	2,325
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5990	FFY 11 ADULT DRUG	020	CURR	0	0%	0%	0	0%	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 5998	FFY10 JRJ	020	CURR	0	0%	0%	0	0%	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 6046	OVW ELDER ABUSE P	020	CURR	0	0%	0%	0	0%	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2015	GRANTS 8895	MCDUFFEE SEMINAR	020	CURR	0	0%	0%	0	0%	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2009	ARRA ST AND LOCAL	020	CURR	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	9999	ERP GR9761	ACTIVITY ACCT ASY	020	CURR	0	0%	0%	0	0%	0%	0	0%	0
2016	040	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPEN	2000	JUSTICE 0002	ED TRUST TOBACCO	020	CURR	0	0%	0%	0	0%	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE CURRENT EXPENSE TOTALS			CATEGORY TOTALS			18,992	26.337	139%	30,238	87%	147,846	150,080	102%	229,683
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 0893	2009-10 VICTIMS WITN	037	TECH	0	0%	0%	0	0%	0	0%	0%	354,373
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 0893	2009-10 VICTIMS WITN	040	INDIF	0	0%	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 0893	2009-10 VICTIMS WITN	067	TRAN	0	0%	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 0893	2009-10 VICTIMS WITN	072	GRAM	0	0%	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 0893	2009-10 VICTIMS WITN	080	OUT	0	0%	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 0893	2009-10 VICTIMS WITN	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 1134	ETHICS COMMITTEE	022	RENT	0	0%	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 1134	ETHICS COMMITTEE	027	TRAN	0	0%	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 1134	ETHICS COMMITTEE	030	EQUI	0	0%	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 1134	ETHICS COMMITTEE	032	RENT	0	0%	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 1134	ETHICS COMMITTEE	041	AUDI	0	0%	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 1134	ETHICS COMMITTEE	048	CON	0	0%	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 1134	ETHICS COMMITTEE	070	IN ST	0	0%	0%	0	0%	189	0%	1,250	1,250
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 1134	ETHICS COMMITTEE	080	OUT	0	0%	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 1134	ETHICS COMMITTEE	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 1831	2009-10 VICTIMS WITN	072	GRAM	0	0%	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 1831	2009-10 VICTIMS WITN	072	GRAM	0	0%	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 1831	2009-10 VICTIMS WITN	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 1837	MOU WITH DES	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 2012	CHILDRENS JUSTICE	072	GRAM	0	0%	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 2601	ATTORNEY GENERAL	022	RENT	0	0%	0%	0	0%	0	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 2601	ATTORNEY GENERAL	024	MAIR	0	0%	2,279	0	0%	3,227	3,965	3,663	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 2601	ATTORNEY GENERAL	026	ORG	0	0%	30,000	30,500	102%	34,000	30%	34,000	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 2601	ATTORNEY GENERAL	027	TRAN	10,048	4,450	44%	11,862	38%	33,679	29,273	87%	39,758
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 2601	ATTORNEY GENERAL	030	EQUI	0	0%	667	0%	0	0	5,333	0%	8,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 2601	ATTORNEY GENERAL	035	SHAF	2,165	0	0%	2,945	0%	21,747	9,390	43%	29,575
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 2601	ATTORNEY GENERAL	038	TECH	0	0%	0	0%	0	0	0	0%	38,022
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 2601	ATTORNEY GENERAL	039	TELE	1,097	1,677	154%	1,360	123%	7,608	8,954	118%	15,000
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 2601	ATTORNEY GENERAL	048	CON	0	0%	0	0%	0	0	0	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 2601	ATTORNEY GENERAL	049	TRAN	0	0%	0	0%	2,750	2,750	100%	2,750	2,750
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 2601	ATTORNEY GENERAL	057	BOOK	6,672	9,435	141%	8,093	117%	62,560	67,768	108%	75,887
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 2601	ATTORNEY GENERAL	064	RET	0	0%	39	0%	0	0	309	0%	463
2016	010	20	JUSTICE DEPT OF	020	JUSTICE ALL OTHER	2000	JUSTICE 2601	ATTORNEY GENERAL	066	EMPI	0	0%	0	0%	0	225	0%	0	500
2016	010	20	JUSTICE DEPT OF	020	JUSTICE														

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2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2611	CONSUMER PROTEC	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2612	ANTITRUST	027	TRAN	1,695	0%	690 41%	2,062 33%	5,681	4,621 81%	6,911 67%	10,500	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2612	ANTITRUST	039	TELE	0	0%	0%	0%	0	0%	0%	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2612	ANTITRUST	060	BOOK	0	0%	0%	0%	0	0%	0%	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2612	ANTITRUST	064	RET I	0	0%	9%	0%	0	0%	72%	108	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2612	ANTITRUST	066	EMPL	0	0%	0%	0%	0	0%	0%	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2612	ANTITRUST	080	OUT	0	0%	0%	0%	0	0%	0%	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2612	ANTITRUST	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2613	ENVIRONMENTAL	022	RENT	132	0%	220 0%	639	400 63%	1,065 38%	1,500	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2613	ENVIRONMENTAL	030	EQUI	6,791	0%	7,001 387%	22,761	14,478 64%	23,468	40,000	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2613	ENVIRONMENTAL	039	TELE	335	56%	151%	374 135%	2,730	2,711 99%	3,047 89%	4,500	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2613	ENVIRONMENTAL	057	BOOK	0	0%	0%	0%	0	0%	0%	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2613	ENVIRONMENTAL	064	RET I	0	0%	50%	0%	0	0%	403 0%	605	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2613	ENVIRONMENTAL	066	EMPL	0	0%	83%	0%	339 0%	687 51%	1,000	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2613	ENVIRONMENTAL	070	IN ST	90	581 648%	1,745	2,740 157%	2,101 130%	4,000	0	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2613	ENVIRONMENTAL	080	OUT	0	0%	0%	0%	0	0%	0%	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2613	ENVIRONMENTAL	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2614	CHIEF MEDICAL EXAM	022	RENT	0	0%	0%	71,738	73,178 102%	73,179 100%	97,733	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2614	CHIEF MEDICAL EXAM	024	MAIN	142	0%	142 0%	688	560 81%	688 81%	1,200	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2614	CHIEF MEDICAL EXAM	027	TRAN	3,396	1,379 41%	3,679 37%	11,381	9,247 81%	12,333 75%	21,000	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2614	CHIEF MEDICAL EXAM	030	EQUI	0	0%	0%	0	0%	0%	0	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2614	CHIEF MEDICAL EXAM	037	TECH	0	0%	0%	0	0%	0%	0	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2614	CHIEF MEDICAL EXAM	038	TECH	0	0%	0%	0	0%	0%	0	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2614	CHIEF MEDICAL EXAM	039	TELE	263	767 292%	615 125%	2,193	4,689 214%	5,132 91%	8,500	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2614	CHIEF MEDICAL EXAM	040	INDIR	0	0%	0%	0	0%	0%	0	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2614	CHIEF MEDICAL EXAM	041	AUDI	0	0%	0%	0	0%	0%	0	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2614	CHIEF MEDICAL EXAM	064	RET I	0	0%	34 0%	0	0%	275 0%	413	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2614	CHIEF MEDICAL EXAM	070	IN ST	170	851 49%	274 0%	851	571 67%	1,381 42%	2,000	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2614	CHIEF MEDICAL EXAM	080	OUT	0	0%	0%	2,037	2,422 119%	2,716 89%	6,000	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2614	CHIEF MEDICAL EXAM	234	AUTC	38,253	44,523 116%	42,533 105%	379,221	354,068 93%	421,647 84%	644,347	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2614	CHIEF MEDICAL EXAM	999	FCLG	0	0%	0%	0	0%	0%	0	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2615	MEDICAID FRAUD	022	RENT	398	0%	479 0%	714	165 23%	861 19%	1,020	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2615	MEDICAID FRAUD	026	ORG	0	5,898 0%	5,513	5,998 107%	6,000 98%	6,000	0	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2615	MEDICAID FRAUD	028	TRAN	5,093	17,071	5,469 267%	17,071	13,404 78%	18,300	30,000	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2615	MEDICAID FRAUD	028	TRAN	729	846 73%	2,956	3,770 128%	3,433 110%	7,105	0	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2615	MEDICAID FRAUD	030	EQUI	0	0%	1,594 0%	0	0%	12,752 0%	19,128	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2615	MEDICAID FRAUD	037	TECH	0	0%	0%	0	0%	0%	0	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2615	MEDICAID FRAUD	038	TECH	0	0%	0%	0	0%	0%	0	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2615	MEDICAID FRAUD	039	TELE	448	631 141%	448 141%	3,525	3,808 108%	3,525 108%	5,000	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2615	MEDICAID FRAUD	040	INDIR	0	0%	0%	0	11,827 0%	75,523	0	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2615	MEDICAID FRAUD	041	AUDI	0	0%	0%	0	131 0%	839	0	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2615	MEDICAID FRAUD	042	ADDI	0	0%	0%	12,130	12,700 105%	12,479 102%	25,529	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2615	MEDICAID FRAUD	057	BOOK	0	0%	0%	1,251	0%	1,708 0%	2,000	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2615	MEDICAID FRAUD	064	RET I	0	0%	37 0%	0	0%	299 0%	448	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2615	MEDICAID FRAUD	066	EMPL	0	0%	0%	0	750 0%	2,000	0	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2615	MEDICAID FRAUD	070	IN ST	359	640 0%	3,909	4,165 107%	6,590 60%	10,000	0	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2615	MEDICAID FRAUD	070	IN ST	500	919 184%	1,892 490	3,582	7,401 207%	13,550 55%	15,273	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2615	MEDICAID FRAUD	233	LITIG	0	0%	2,083 0%	0	0%	16,667 0%	25,000	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2615	MEDICAID FRAUD	999	FCLG	0	0%	0%	0	0%	0%	0	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2616	VICTIM WITNESS	022	RENT	0	0%	0%	497	497 100%	1,652 30%	1,995	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2616	VICTIM WITNESS	026	ORG	0	0%	0%	0	0%	0%	0	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2616	VICTIM WITNESS	027	TRAN	2,547	1,051 41%	3,633 29%	8,536	7,013 82%	12,177 58%	18,500	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2616	VICTIM WITNESS	028	EQUI	0	0%	208 0%	0	208 0%	2,500	0	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2616	VICTIM WITNESS	037	TECH	0	0%	92 0%	0	0%	733 0%	1,100	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2616	VICTIM WITNESS	038	TECH	0	0%	92 0%	0	0%	733 0%	1,100	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2616	VICTIM WITNESS	039	TELE	392	496 126%	609 81%	3,042	3,010 99%	4,721 64%	7,000	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2616	VICTIM WITNESS	041	AUDI	0	0%	0%	0	0%	0%	0	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2616	VICTIM WITNESS	042	ADDI	0	0%	625 0%	0	0%	5,000 0%	7,500	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2616	VICTIM WITNESS	043	RENT	0	0%	184 0%	0	0%	214 0%	219	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2616	VICTIM WITNESS	070	IN ST	1,255	168 13%	1,754 10%	6,493	3,764 58%	9,076 41%	12,300	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2616	VICTIM WITNESS	080	OUT	0	0%	0%	0	0%	0%	0	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2616	VICTIM WITNESS	999	FCLG	0	0%	0%	0	0%	0%	0	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2630	DEBT RECOVERY FUN	027	TRAN	849	337 40%	896 38%	2,845	2,273 80%	3,004 76%	5,125	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2630	DEBT RECOVERY FUN	030	EQUI	0	0%	0%	0	0%	0%	0	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF R2630	DEBT RECOVERY FUN	039	TELE	0	0%	0%	0	0%	0%	0	0	0	0	0	0	
2016	010	20	JUSTICE DEPT OF	020																			

2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF F8908	2014 DOMESTIC VIOL067	TRAI	0	0%	0%	0%	23,400	0%	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2005	DIV OF F8908	2014 DOMESTIC VIOL999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L0861	2015 DOMESTIC VIOL067	TRAI	0	0%	0%	3,021 0%	0	30,324 0%	24,167 125%	36,250	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L0861	2015 DOMESTIC VIOL999	FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2620	CIVIL LAW	022 RENT	57	0%	0%	72 0%	641	747 117%	804 93%	2,642	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2620	CIVIL LAW	024 MAIN	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2620	CIVIL LAW	027 TRAN	13,943	6,076 44%	15,196 40%	54,635	43,771 80%	59,541 74%	95,384		
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2620	CIVIL LAW	029 INTR	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2620	CIVIL LAW	030 EQUI	0	0%	0%	125 0%	0	0%	1,000 0%	1,500	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2620	CIVIL LAW	031 TECH	0	0%	0%	167 0%	0	0%	1,333 0%	2,000	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2620	CIVIL LAW	038 TECH	0	0%	0%	158 0%	0	0%	1,267 0%	1,900	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2620	CIVIL LAW	039 TELE	1,021	1,867 183%	1,189 157%	8,430	9,589 114%	9,813 98%	15,000		
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2620	CIVIL LAW	057 BOOC	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2620	CIVIL LAW	064 RET	0	0%	0%	90 0%	0	0%	716 0%	1,074	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2620	CIVIL LAW	066 EMP	0	0%	0%	0%	0	0%	806 0%	1,500	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2620	CIVIL LAW	070 IN ST	33	234 700%	143 169%	1,347	701 52%	5,758 12%	8,530		
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2620	CIVIL LAW	080 OUT	0	0%	0%	166 0%	0	0%	1,327 0%	1,990	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2620	CIVIL LAW	233 LITIG	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2620	CIVIL LAW	999 FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2621	CHARITABLE TRUST	022 RENT	166	0%	0%	332 0%	166	1,044 630%	332 314%	1,691	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2621	CHARITABLE TRUST	030 EQUI	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2621	CHARITABLE TRUST	027 TRAN	5,816	2,365 41%	6,306 57%	19,812	15,924 80%	21,154 107%	36,000		
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2621	CHARITABLE TRUST	030 EQUI	1,155	275 24%	1,341 73%	4,685	5,974 128%	5,440 110%	11,260		
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2621	CHARITABLE TRUST	037 TECH	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2621	CHARITABLE TRUST	038 TECH	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2621	CHARITABLE TRUST	039 TELE	328	459 140%	365 126%	2,680	2,423 90%	2,980 81%	3,500		
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2621	CHARITABLE TRUST	057 BOOC	0	148 0%	0%	2,260	2,149 95%	7,307 29%	8,000		
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2621	CHARITABLE TRUST	061 EMP	0	0%	0%	35 0%	0	0%	279 0%	410	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2621	CHARITABLE TRUST	066 EMP	0	0%	0%	0%	200	400 200%	288 139%	1,000	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2621	CHARITABLE TRUST	067 TRAN	0	0%	0%	0%	0	0%	0%	10,000	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2621	CHARITABLE TRUST	070 IN ST	44	183 418%	70 262%	1,501	3,191 213%	2,395 133%	5,500		
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2621	CHARITABLE TRUST	080 OUT	955	0%	1,580 0%	3,202	2,753 86%	5,300 52%	5,700		
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2621	CHARITABLE TRUST	999 FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2623	TRANSPORTATION	027 TRAN	0	0%	0%	41 0%	0	0%	228 20%	1,510	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2623	TRANSPORTATION	030 EQUI	6,791	2,627 38%	7,001 38%	22,762	17,872 79%	23,468 76%	40,000		
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2623	TRANSPORTATION	039 TELE	340	532 156%	383 139%	2,738	2,904 106%	3,080 94%	4,500		
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2623	TRANSPORTATION	057 BOOC	0	0%	0%	901	0%	2,827 0%	3,500		
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2623	TRANSPORTATION	064 RET	0	0%	0%	31 0%	0	0%	249 0%	373	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2623	TRANSPORTATION	066 EMP	0	0%	0%	0%	0	0%	0%	3,000	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2623	TRANSPORTATION	070 IN ST	0	0%	0%	0%	849	594 70%	1,858 32%	4,000	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2623	TRANSPORTATION	080 OUT	0	0%	0%	0%	854	0%	3,000 0%	3,000	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	DIV OF L2623	TRANSPORTATION	999 FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1137	FY 11 SAVIN GRANT	040 INDIR	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1137	FY 11 SAVIN GRANT	041 AUDI	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1137	FY 11 SAVIN GRANT	072 GRAM	0	0%	0%	0%	165,295	200,000 121%	797,380 25%	797,380	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1137	FY 11 SAVIN GRANT	099 FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1848	FY11 BVP	072 GRAM	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1848	FY11 BVP	999 FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1983	GRANTS ADMINSTR	022 RENT	40	0%	0%	50 0%	271	240 88%	340 71%	540	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1983	GRANTS ADMINSTR	026 ORIG	0	0%	0%	4,475	400 9%	4,600 9%	4,600		
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1983	GRANTS ADMINSTR	027 TRAN	4,284	1,642 39%	4,494 37%	14,226	11,170 79%	15,062 74%	25,000		
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1983	GRANTS ADMINSTR	032 SHAR	283	247 87%	368 129%	1,177	1,513 129%	1,366 11%	0		
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1983	GRANTS ADMINSTR	035 SHAR	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1983	GRANTS ADMINSTR	039 TELE	166	275 166%	167 165%	1,329	1,572 118%	1,335 11%	2,000		
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1983	GRANTS ADMINSTR	040 INDIR	0	0%	0%	8,502	6,193 73%	29,430 21%	44,988		
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1983	GRANTS ADMINSTR	041 AUDI	0	0%	0%	0%	222	0%	271 0%	500	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1983	GRANTS ADMINSTR	042 ADDI	0	0%	0%	12,925	10,381 80%	10,857 96%	20,041		
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1983	GRANTS ADMINSTR	061 EMP	0	0%	0%	24 0%	0	0%	183 0%	290	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1983	GRANTS ADMINSTR	070 IN ST	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1983	GRANTS ADMINSTR	080 OUT	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1983	GRANTS ADMINSTR	999 FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1985	DRUG TASK FORCE	022 RENT	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1985	DRUG TASK FORCE	026 ORIG	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1985	DRUG TASK FORCE	027 TRAN	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1985	DRUG TASK FORCE	028 TRAN	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1985	DRUG TASK FORCE	039 TELE	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1985	DRUG TASK FORCE	040 INDIR	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1985	DRUG TASK FORCE	041 AUDI	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1985	DRUG TASK FORCE	042 ADDI	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1985	DRUG TASK FORCE	049 CON	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1985	DRUG TASK FORCE	070 IN ST	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1985	DRUG TASK FORCE	080 OUT	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 1985	DRUG TASK FORCE	999 FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 2617	VICTIM SERVICES	022 RENT	0	0%	0%	0%	497	347 70%	552 63%	1,000	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 2617	VICTIM SERVICES	026 ORIG	0	0%	0%	83 0%	0	1,000 0%	667 150%	1,000	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 2617	VICTIM SERVICES	027 TRAN	1,698	591 35%	1,767 33%	5,691	4,157 73%	5,924 70%	9,000		
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 2617	VICTIM SERVICES	030 EQUI	0	0%	0%	125 0%	0	0%	1,000 0%	1,500	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 2617	VICTIM SERVICES	041 AUDI	0	0%	0%	0%	0	0%	0%	0	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 2617	VICTIM SERVICES	064 RET	0	0%	0%	5 0%	0	0%	38 0%	57	
2016	010	20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 2617	VICTIM SERVICES										

	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5016	SAFE FFY 11	026 ORIG	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5016	SAFE FFY 11	027 TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5016	SAFE FFY 11	030 EQUI	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5016	SAFE FFY 11	040 INDIR	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5016	SAFE FFY 11	041 AUDI	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5016	SAFE FFY 11	048 CON	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5016	SAFE FFY 11	049 TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5016	SAFE FFY 11	066 EMP	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5016	SAFE FFY 11	070 IN ST	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5016	SAFE FFY 11	072 GRAM	0	0%	0%	0%	26,29	0	0%	0%	0%	0%	0%	0%	0%	0%
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5016	SAFE FFY 11	080 OUT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5016	SAFE FFY 11	099 FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5017	VIOLENCE AGAINST V022 RENT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5017	VIOLENCE AGAINST V026 ORIG	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5017	VIOLENCE AGAINST V027 TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5017	VIOLENCE AGAINST V030 EQUI	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5017	VIOLENCE AGAINST W040 INDIR	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5017	VIOLENCE AGAINST W041 AUDI	0	0%	0%	0%	0	0%	0%	0%	0%	0%	1%	0%	0%	1,500	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5017	VIOLENCE AGAINST W048 CON	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5017	VIOLENCE AGAINST W049 TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5017	VIOLENCE AGAINST W066 EMP	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5017	VIOLENCE AGAINST W067 TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5017	VIOLENCE AGAINST W070 IN ST	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5017	VIOLENCE AGAINST W072 GRAM	62	24,360	39,291%	172	14,163%	623,765	566,379	91%	1,730,414	33%	2,241,244	0	0	0	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5017	VIOLENCE AGAINST W080 OUT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5017	VIOLENCE AGAINST V999 FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5020	VAWA FFY 11	022 RENT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5020	VAWA FFY 11	026 ORIG	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5020	VAWA FFY 11	027 TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5020	VAWA FFY 11	030 EQUI	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5020	VAWA FFY 11	040 INDIR	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5020	VAWA FFY 11	041 AUDI	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5020	VAWA FFY 11	048 CON	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5020	VAWA FFY 11	049 TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5020	VAWA FFY 11	066 EMP	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5020	VAWA FFY 11	067 TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5020	VAWA FFY 11	070 IN ST	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5020	VAWA FFY 11	072 GRAM	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5020	VAWA FFY 11	080 OUT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5020	VAWA FFY 11	999 FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5021	VICTIMS OF CRIME A022 RENT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5021	VICTIMS OF CRIME A026 ORIG	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5021	VICTIMS OF CRIME A027 TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5021	VICTIMS OF CRIME A030 EQUI	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5021	VICTIMS OF CRIME A040 INDIR	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5021	VICTIMS OF CRIME A041 AUDI	0	0%	0%	0%	593	0%	0%	0%	3,227	0%	0%	0%	0%	8,441	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5021	VICTIMS OF CRIME A048 CON	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5021	VICTIMS OF CRIME A049 TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5021	VICTIMS OF CRIME A066 EMP	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5021	VICTIMS OF CRIME A067 TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5021	VICTIMS OF CRIME A070 IN ST	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5021	VICTIMS OF CRIME A072 GRAM	34,408	51,344	149%	152,775	34%	1,472,802	1,615,500	110%	6,539,415	25%	8,983,577	0	0	0	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5021	VICTIMS OF CRIME A073 GRAM	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5021	VICTIMS OF CRIME A099 OUT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5021	VICTIMS OF CRIME A999 FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5027	VOCA FFY 11	022 RENT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5027	VOCA FFY 11	026 ORIG	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5027	VOCA FFY 11	027 TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5027	VOCA FFY 11	030 EQUI	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5027	VOCA FFY 11	040 INDIR	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5027	VOCA FFY 11	041 AUDI	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5027	VOCA FFY 11	048 CON	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5027	VOCA FFY 11	049 TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5027	VOCA FFY 11	066 EMP	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5027	VOCA FFY 11	067 TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5027	VOCA FFY 11	070 IN ST	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5027	VOCA FFY 11	072 GRAM	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5027	VOCA FFY 11	080 OUT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5027	VOCA FFY 11	999 FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5058	BYRNE FFY 08	022 RENT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5058	BYRNE FFY 08	027 TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5058	BYRNE FFY 08	030 EQUI	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5058	BYRNE FFY 08	040 INDIR	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5058	BYRNE FFY 08	041 AUDI	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%	0%	0
2016	010	20 JUSTICE DEPT OF	020 JUSTICIAL OTHER	2015 GRANTS5058	BYRNE FFY 08	048 CON	0	0%	0%	0										

2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 5940	SUDDEN DEATH IN TH040	INDIF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 5940	SUDDEN DEATH IN TH070	IN ST	0	0%	9%	0%	0	0%	0%	72	0%	0	0%	0	0%	108	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 5940	SUDDEN DEATH IN TH080	AUDI	0	0%	0%	0%	0	1,570	0%	0%	0	0%	0	0%	0	12,237	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 5940	SUDDEN DEATH IN TH090	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 5990	FY 11 ADULT DRUG C041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 5990	FY 11 ADULT DRUG C072	GRAM	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 5990	FY 11 ADULT DRUG C999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 5991	FY 11 FAMILY BASED R041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 5991	FY 11 FAMILY BASED R072	GRAM	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 5991	FY 11 FAMILY BASED R999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 5996	FY11 SEXUAL ASSAUL041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 5996	FY11 SEXUAL ASSAUL072	GRAM	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 5996	FY11 SEXUAL ASSAUL999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 5998	FFY10 JRJ 041	AUDI	0	0%	9%	0%	0	0%	0%	73	0%	0	0%	0	0%	110	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 5998	FFY10 JRJ 072	GRAM	75,609	0%	109,890	0%	75,609	0%	109,890	0%	0	0%	0	0%	0	109,890	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 5998	FFY10 JRJ 099	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 6046	OYW ELDER ABUSE P030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 6046	OYW ELDER ABUSE P038	TECH	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 6046	OYW ELDER ABUSE P039	TELE	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 6046	OYW ELDER ABUSE P040	INDIF	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 6046	OYW ELDER ABUSE P041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 6046	OYW ELDER ABUSE P063	OTH	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 6046	OYW ELDER ABUSE P067	TRAI	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 6046	OYW ELDER ABUSE P070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 6046	OYW ELDER ABUSE P072	GRAM	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 6046	OYW ELDER ABUSE P080	OUT	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 6046	OYW ELDER ABUSE P999	INDIF	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 8895	MCDUFFEE SEMINAR 040	FCLG	0	0%	0%	0%	0	574	523.91%	712.73%	0	0%	0	0%	670	0		
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 8895	MCDUFFEE SEMINAR 067	TRAI	0	0%	0%	0%	0	6,378	5,808.91%	7,931.73%	0	0%	0	0%	7,444	0		
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 8895	MCDUFFEE SEMINAR 999	FCLG	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 9083	FY09 DTF EARMARK 041	AUDI	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 9083	FY09 DTF EARMARK 072	GRAM	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2015	GRANTS 9083	FY09 DTF EARMARK 999	FCLG	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2009	ARRA ST 0863	ARRA - VIOLENCE AG041	AUDI	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2009	ARRA ST 0863	ARRA - VIOLENCE AG072	GRAM	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2009	ARRA ST 0863	ARRA - VIOLENCE AG099	FCLG	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2009	ARRA ST 0865	ARRA ST AND LOCAL 030	EQUI	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2009	ARRA ST 0865	ARRA ST AND LOCAL 037	TECH	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2009	ARRA ST 0865	ARRA ST AND LOCAL 038	TECH	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2009	ARRA ST 0865	ARRA ST AND LOCAL 039	TELE	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2009	ARRA ST 0865	ARRA ST AND LOCAL 060	INDIF	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2009	ARRA ST 0865	ARRA ST AND LOCAL 041	AUDI	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2009	ARRA ST 0865	ARRA ST AND LOCAL 042	ADDI	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2009	ARRA ST 0865	ARRA ST AND LOCAL 066	EMPL	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2009	ARRA ST 0865	ARRA ST AND LOCAL 070	IN ST	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2009	ARRA ST 0865	ARRA ST AND LOCAL 072	GRAM	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2009	ARRA ST 0865	ARRA ST AND LOCAL 080	OUT	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2009	ARRA ST 0865	ARRA ST AND LOCAL 999	FCLG	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2009	ARRA ST 0866	ARRA - GRANTS TO IN041	AUDI	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2009	ARRA ST 0866	ARRA - GRANTS TO IN072	GRAM	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2009	ARRA ST 0866	ARRA - GRANTS TO IN999	FCLG	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2009	ARRA ST 0867	ARRA - VICTIMS OF C041	AUDI	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2009	ARRA ST 0867	ARRA - VICTIMS OF C252	VITN	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2009	ARRA ST 0867	ARRA - VICTIMS OF C040	FCLG	0	0%	0%	0%	0	0	0%	0%	0%	0	0%	0	0%	0	0	
2016	015		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	JUSTICE 9087	WITNESS FEES HIGH027	TRAI	849	276.33%	734.38%	2,845	1,985.70%	2,462.81%	4,200	0	0	0	0	0	0	0	0	0
2016	015		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	JUSTICE 9087	WITNESS FEES HIGH039	TELE	0	0%	0%	0%	0	0	0%	0%	0%	0	0	0	0	0	0	
2016	015		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	JUSTICE 9087	WITNESS FEES HIGH064	RET I	0	0%	3%	0%	0	0	0%	27	0%	0	0	0	41	0	0	
2016	015		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	JUSTICE 9087	WITNESS FEES HIGH232	RET I	0	0%	0%	0%	0	0	0%	63,037	0%	0	0	0	250,000	0	0	
2016	015		20	JUSTICE DEPT OF	020	JUSTICIAL ALL OTHER	2010	JUSTICE 9087	WITNESS FEES HIGH999	FCLG	0	0%	0%	0%	0	0	0%	0	0%	0	0	0	0	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL AGENCY TOTALS			CATEGORY TOTALS		1,219,573	539,607	5,121,592	114%	8,619,340	11,023,478	128%	23,084,254	45,755,965	0	0	0	0	0	0	
2016	010		20	JUSTICE DEPT OF	020	JUSTICIAL AGENCY TOTALS			CATEGORY TOTALS		2,190,216	1,556,411	71%	6,455,338	24%	16,657,768	19,198,680	112%	33,025,812	58%	60,740,376	0	0	0	0	
2016	010		21	OFFICE OF PROF	021	DEPAR	FULL TIME PERS	2110	DIVISION 2404	ADMINISTRATION	010	PERS	0	0%	35,136	114%	0	161,281	0%	421,635	0	0	0	0	0	
2016	010		21	OFFICE OF PROF	021	DEPAR	FULL TIME PERS	2110	DIVISION 2404	ADMINISTRATION	011	PERS	0	0%	7,860	0%	0	0	0%	94,314	0	0	0	0	0	
2016	010		21	OFFICE OF PROF	021	DEPAR	FULL TIME PERS	2120	DIVISION																	

2016	010	21	OFFICE OF PROF	021	DEPAR	ALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSIO	027	TRAN	0	13.15%	0%	12,121	109%	0	65,721	0%	96,965	68%	145,447
2016	010	21	OFFICE OF PROF	021	DEPAR	ALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSIO	028	TRAN	0	12.750%	0%	16,097	79%	0	67,244	0%	128,777	52%	193,166
2016	010	21	OFFICE OF PROF	021	DEPAR	ALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSIO	029	TRAN	0	0%	0%	0	0%	0	0%	0%	1	0%	0
2016	010	21	OFFICE OF PROF	021	DEPAR	ALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSIO	030	TRAN	0	13.48%	0%	5,948	265%	0	23,981	0%	41,987	65%	62,988
2016	010	21	OFFICE OF PROF	021	DEPAR	ALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSIO	035	SHAR	0	0	0%	1,258	0%	0	2,110	0%	10,067	21%	15,100
2016	010	21	OFFICE OF PROF	021	DEPAR	ALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSIO	039	TELE	0	1,866%	0%	2,282	82%	0	12,388	0%	18,254	68%	27,381
2016	010	21	OFFICE OF PROF	021	DEPAR	ALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSIO	049	TRAN	0	2,025%	0%	40,996	5%	0	258,102%	0	327,966	79%	491,949
2016	010	21	OFFICE OF PROF	021	DEPAR	ALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSIO	062	WOR	0	0%	0%	0	0%	0	2,669	0%	0	0%	0
2016	010	21	OFFICE OF PROF	021	DEPAR	ALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSIO	064	RET	0	0%	0%	143	0%	0	0%	0%	1,143	0%	1,714
2016	010	21	OFFICE OF PROF	021	DEPAR	ALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSIO	065	ACAM	0	7,380%	0%	9,169	80%	0	36,146	0%	73,953	49%	110,030
2016	010	21	OFFICE OF PROF	021	DEPAR	ALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSIO	066	EMP	0	0%	0%	0	0%	0	0%	0%	1	0%	1
2016	010	21	OFFICE OF PROF	021	DEPAR	ALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSIO	070	IN ST	0	3,905%	0%	5,474	71%	0	35,787	0%	43,793	81%	65,690
2016	010	21	OFFICE OF PROF	021	DEPAR	ALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSIO	072	GRAN	0	0%	0%	0	0%	0	0%	0%	1	0%	1
2016	010	21	OFFICE OF PROF	021	DEPAR	ALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSIO	073	GRAN	0	0%	0%	0	0%	0	0%	0%	1	0%	1
2016	010	21	OFFICE OF PROF	021	DEPAR	ALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSIO	080	OUT	0	0%	0%	42	0%	0	0%	0%	334	0%	501
2016	010	21	OFFICE OF PROF	021	DEPAR	ALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSIO	085	CON	0	4,965%	0%	5,475	90%	0	34,335	0%	43,803	78%	65,704
2016	010	21	OFFICE OF PROF	021	DEPAR	ALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSIO	103	CON	0	0%	0%	0	0%	0	0%	0%	1	0%	1
2016	010	21	OFFICE OF PROF	021	DEPAR	ALL OTHER	2150	DIVISION 2406	MEDICAL PROFESSIO	531	IMPA	0	16,929%	0%	17,385	97%	0	111,204	0%	139,080	80%	208,620
2016	010	21	OFFICE OF PROF	021	DEPAR	ALL OTHER	2150	DIVISION 5203	Prescription Drug Monit	042	ADDI	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	21	OFFICE OF PROF	021	DEPAR	ALL OTHER	2150	DIVISION 5203	Prescription Drug Monit	070	IN ST	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	21	OFFICE OF PROF	021	DEPAR	ALL OTHER	2150	DIVISION 5203	Prescription Drug Monit	102	CON	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	21	OFFICE OF PROF	021	DEPAR	ALL OTHER	2150	DIVISION 5203	Prescription Drug Monit	102	CON	0	95,220%	0%	160,416	59%	0	901,751	0%	1,283,328	70%	1,924,990
2016	010	21	OFFICE OF PROF	021	DEPAR	ALL OTHER	2150	DIVISION 5203	Prescription Drug Monit	102	CON	0	634,822	78%	0	0%	4,317,393	0%	5,078,578	85%	7,617,867	
2016	010	21	OFFICE OF PROF	021	DEPAR	AGENCY TOTALS			CATEGORY TOTALS			0	494,400	0%	0	0%	0	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 0843	DEPT OF SAFETY DIS	010	PER	0	134%	0%	11,120	200%	0	134%	0%	89	150%	134
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 1123	SP INTELLIGENCE AN	010	PER	8,313	4,241	51%	8,527	50%	69,111	35,342	51%	70,888	50%	109,351
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 1123	SP INTELLIGENCE AN	017	FT E	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 1123	SP INTELLIGENCE AN	059	TEMP	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 1234	OFFICE OF POLICY - R	011	TEMP	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 1230	OFFICE OF THE COMM	010	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 1230	OFFICE OF THE COMM	011	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 1230	OFFICE OF THE COMM	013	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 1230	OFFICE OF THE COMM	017	FT E	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 1230	BUREAU OF HEARING	010	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 1230	BUREAU OF HEARING	017	FT E	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 1230	BUREAU OF HEARING	017	FT E	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 1231	GRANTS COORDINAT	010	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 1231	GRANTS COORDINAT	017	FT E	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 1231	PROPERTY UPKEEP	010	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 1231	PROPERTY UPKEEP	011	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 1231	PROPERTY UPKEEP	013	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 1333	IGNITION INTERLOCK	059	TEMP	0	2,270%	0%	4,268	53%	0	22,792	0%	34,145	67%	51,217
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 14195	HOMELAND SECURITY	010	PER	0	0%	0%	0	0%	102	124	132%	152,488	0%	152,488
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 14195	HOMELAND SECURITY	019	HOLI	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 14236	NH DOS PROSECUT	059	TEMP	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 15003	AERIAL LIFT SAFETY	010	PER	9,789	10,414	106%	10,375	100%	80,746	85,265	106%	85,580	100%	132,267
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 15003	AERIAL LIFT SAFETY	017	FT E	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 15003	AERIAL LIFT SAFETY	019	HOLI	0	0%	0%	0	0%	334	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2310	OFFICE 15125	HEARINGS-HSA GRAN	059	TEMP	0	0%	0%	11,239	0%	0	0%	0%	89,908	0%	134,862
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION 2310	BUSINESS OFFICE	010	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION 2310	BUSINESS OFFICE	012	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION 2310	BUSINESS OFFICE	017	FT E	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION 2316	CENTRAL MAINTENAN	010	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION 2316	CENTRAL MAINTENAN	017	FT E	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION 2318	PETROLEUM POLLUT	010	PER	9,451	7,662	81%	11,391	67%	94,821	65,806	69%	114,286	58%	154,722
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION 2318	PETROLEUM POLLUT	017	FT E	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION 2319	COPY CENTER	010	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION 2319	COPY CENTER	017	FT E	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION 2320	EQUIPMENT CONTR	010	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION 2320	EQUIPMENT CONTR	017	FT E	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION 3110	ROAD TOLL ADMINIS	010	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION 3110	ROAD TOLL ADMINIS	017	FT E	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION 3120	ROAD TOLL AUDIT	010	PER	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2320	DIVISION 3120	ROAD TOLL AUDIT	017	FT E	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION 1110	DRIVER - SAFETY ED	010	PER	10,188	8,916	88%	11,537	77%	65,332	75,052	115%	73,984	101%	112,949
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION 1110	DRIVER - SAFETY ED	017	FT E	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION 1110	DRIVER - SAFETY ED	019	HOLI	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY	FULL TIME PERSC	2330	DIVISION 2236	NEW ENTRANT CDL	010	PER	0										

2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 3979	2007 MCSAP GRANT	069	TEMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 3981	BORDER ENFORCEMENT	069	TEMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4003	TRAFFIC BUREAU	010	PER	-16,981	0.0%	0.0%	5,533	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4003	TRAFFIC BUREAU	010	PER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4003	TRAFFIC BUREAU	017	FT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4003	TRAFFIC BUREAU	019	HOU	-3,152	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4008	OUTSIDE DETAILS	010	PER	4,464	2,833 63%	2,762 103%	23,712	23,727 100%	14,673 162%	32,263		
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4008	OUTSIDE DETAILS	017	FT E	54,231	75,406 139%	60,888 124%	1,520,457	1,455,232 96%	1,707,077 85%	2,400,000		
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4008	OUTSIDE DETAILS	019	HOU	0	0.0%	0.0%	42	0.0%	333	0	500	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4010	ENFORCEMENT	010	PER	0	0.0%	0.0%	0	0.0%	20	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4010	ENFORCEMENT	017	FT E	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4010	ENFORCEMENT	019	HOU	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4011	HAMPTON BEACH DE	010	PER	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4019	CRIMINAL RECORDS	010	PER	88,387	83,775 95%	95,003 88%	725,245	726,416 100%	779,536 93%	1,177,480		
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4019	CRIMINAL RECORDS	017	FT E	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4019	CRIMINAL RECORDS	019	HOU	0	0.0%	0.0%	0	0.0%	304	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4022	STATE POLICE FORE	010	PER	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4022	STATE POLICE FORE	017	FT E	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4023	STATE POLICE EVIDE	010	PER	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4023	STATE POLICE EVIDE	019	HOU	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4023	STATE POLICE EVIDE	069	TEMP	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4176	SEACOAST SECURITY	010	PER	10,195	10,400 982%	10,640 982%	82,565	87,464 106%	86,167 102%	134,312		
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4176	SEACOAST SECURITY	017	FT E	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4176	SEACOAST SECURITY	019	HOU	0	0.0%	0.0%	1,057	1,609 152%	1,506 107%	2,600		
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4215	NHH SECURITY	010	PER	32,123	37,480 117%	43,756 86%	286,995	291,098 101%	390,927 74%	589,948		
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4215	NHH SECURITY	017	FT E	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4215	NHH SECURITY	019	HOU	1,908	1,645 86%	2,509 66%	13,551	12,328 91%	17,821 69%	22,000		
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4565	J-ONE EARMARK	010	PER	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4565	J-ONE EARMARK	019	HOU	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4575	REAP 2008	010	PER	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 4576	REAP 2009	010	PER	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 5001	WATERCRAFT SAFET	010	PER	57,515	65,330 114%	63,166 103%	481,571	507,262 105%	528,880 96%	815,927		
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 5001	WATERCRAFT SAFET	011	PER	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 5001	WATERCRAFT SAFET	017	FT E	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 5001	WATERCRAFT SAFET	019	HOU	0	0.0%	0.0%	7,057	7,463 106%	10,642 70%	18,000		
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 5046	RECREATIONAL BOA	010	PER	8,987	5,450 61%	19,866 27%	76,716	71,107 93%	169,582 42%	259,706		
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 5046	RECREATIONAL BOA	017	FT E	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 5046	RECREATIONAL BOA	069	TEMP	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 5076	DHHS LIVESCAN	010	PER	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 5412	DETECTIVE BUREAU	010	PER	302,327	311,543 103%	336,642 93%	2,632,009	2,461,579 94%	2,930,751 84%	4,563,248		
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 5412	DETECTIVE BUREAU	017	FT E	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 5412	DETECTIVE BUREAU	019	HOU	2,283	2,324 102%	3,776 62%	32,107	38,176 119%	53,099 72%	87,000		
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 5412	DETECTIVE BUREAU	069	TEMP	0	5,045 0%	5,345 94%	0	44,609 0%	42,757 104%	64,136		
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 7473	REAP FFY 2010	010	PER	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 7474	REAP FFY 2011	010	PER	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 7482	DWI PATROLS	010	HOU	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 7880	NEW ENTRANT COL	010	PER	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 7880	NEW ENTRANT COL	069	TEMP	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 8045	FFY 2010 NHSP LASE	010	PER	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 8045	FFY 2010 NHSP LASE	011	PER	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 8045	FFY 2010 NHSP LASE	012	PER	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 8045	FFY 2010 NHSP LASE	013	PER	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 8045	FFY 2010 NHSP LASE	014	PER	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 8045	FFY 2010 NHSP LASE	015	PER	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 8045	FFY 2010 NHSP LASE	016	PER	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 8239	URINE & CODIS TEST	010	PER	8,971	10,891 121%	10,476 104%	105,843	106,849 101%	123,600 86%	182,318		
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 8239	URINE & CODIS TEST	017	FT E	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 8241	TOXICOLOGY LAB	010	PER	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 8241	TOXICOLOGY LAB	012	PER	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2340	DIVISION 8241	TOXICOLOGY LAB	017	FT E	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2360	HOME LN 2730	DIR OF HOME LN SEC	011	PER	8,519	8,690 102%	8,716 100%	70,824	72,584 102%	72,464 100%	111,688		
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2360	HOME LN 2740	EMERGENCY MGMT A	010	PER	142,344	118,972 84%	141,055 84%	1,110,438	1,008,376 92%	1,164,339	1,664,339		
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2360	HOME LN 2740	EMERGENCY MGMT A	012	PER	6,850	6,987 102%	7,309 96%	53,353	59,563 112%	56,929 105%	89,821		
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2360	HOME LN 2740	EMERGENCY MGMT A	017	FT E	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2360	HOME LN 2740	EMERGENCY MGMT A	019	HOU	0	0.0%	0.0%	417	0.0%	3,333	0	5,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2360	HOME LN 2740	EMERGENCY MGMT A	069	TEMP	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2360	HOME LN 2760	SEABROOK STATION	010	PER	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2360	HOME LN 2760	SEABROOK STATION	069	TEMP	0	4,639 0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2360	HOME LN 4378	FLOOD MITIGATION A	010	PER	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2360	HOME LN 5079	CDC H1N1 INFLUEN	010	PER	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2360	HOME LN 5346	ESAR GRANT	010	PER	0	0.0%	0.0%	0	0.0%	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2360	HOME LN 7484	INFORMATION ANALY	010	PER	7,469	8,304 111%	14,359 167%	59,559	69,865 117%	114,507 61%	137,336		
2016	010	23	SAFETY DEPT OF	023	SAFETY FULL TIME PERSC2360	HOME LN 7484	INFORMATION ANALY	017	FT E	0	0.0%	0						

2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2310	OFFICE 12300	OFFICE OF THE COMM013	PER	38,644	17,870	46%	71,002	25%	101,743	105,789	104%	186,937	57%	215,957
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2310	OFFICE 12300	OFFICE OF THE COMM015	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2310	OFFICE 12301	RETREES HEALTH IN015	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2310	OFFICE 12301	SAFETY HEALTH IN017	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2310	OFFICE 12304	BUREAU OF HEARING010	PER	111,798	108,539	97%	117,425	92%	940,077	940,519	100%	987,393	95%	1,518,476
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2310	OFFICE 12304	BUREAU OF HEARING015	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2310	OFFICE 12321	GRANTS COORDINAT010	PER	10,670	6,644	62%	11,036	60%	88,895	85,053	96%	91,951	92%	141,615
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2310	OFFICE 12321	GRANTS COORDINAT015	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2310	OFFICE 12331	PROPERTY UPKEEP 015	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2310	OFFICE 17546	HIGHWAY SAFETY AD010	PER	0	27,676	0%	21,882	124%	0	157,484	0%	175,057	90%	262,580
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2310	OFFICE 17546	HIGHWAY SAFETY AD011	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2310	OFFICE 17546	HIGHWAY SAFETY AD015	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2320	DIVISION2310	BUSINESS OFFICE 010	PER	95,712	101,984	107%	101,812	100%	832,614	846,937	102%	885,681	96%	1,347,080
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2320	DIVISION2310	BUSINESS OFFICE 012	PER	8,056	9,023	112%	8,342	108%	66,030	46,553	71%	68,374	68%	105,914
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2320	DIVISION2310	BUSINESS OFFICE 015	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2320	DIVISION2310	BUSINESS OFFICE 015	PER	0	175	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2320	DIVISION2316	CENTRAL MAINTENAN010	PER	11,653	12,693	109%	12,875	99%	97,529	107,553	110%	107,761	100%	166,377
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2320	DIVISION2316	CENTRAL MAINTENAN015	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2320	DIVISION2319	COPY CENTER 010	PER	7,469	7,751	104%	7,839	99%	61,537	64,466	105%	64,593	100%	99,870
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2320	DIVISION2319	COPY CENTER 015	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2320	DIVISION2320	EQUIPMENT CONTR010	PER	55,937	56,525	101%	56,984	99%	485,853	508,933	105%	494,946	103%	752,772
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2320	DIVISION2320	EQUIPMENT CONTR015	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2320	DIVISION2325	WAREHOUSE EXPENS015	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2320	DIVISION2328	POSTAGE 015	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2320	DIVISION2330	INFORMATION TECHN010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2320	DIVISION2330	INFORMATION TECHN017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2320	DIVISION3110	ROAD TOLL ADMINIS010	PER	31,317	32,159	103%	31,869	101%	259,960	272,006	105%	264,540	103%	408,273
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2320	DIVISION3120	ROAD TOLL AUDIT 010	PER	40,527	46,751	115%	42,757	109%	352,192	363,383	103%	371,572	98%	574,277
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2320	DIVISION2302	ENHANCED EMISSIO010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2330	DIVISION2311	DRIVER LICENSING 010	PER	97,380	98,057	101%	110,594	89%	795,055	799,690	101%	902,940	89%	1,386,124
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2330	DIVISION2312	MOTOR VEHICLE REG010	PER	53,144	54,678	103%	58,895	93%	438,653	453,988	103%	486,124	93%	718,678
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2330	DIVISION2314	CERTIFICATE OF TITL010	PER	60,673	64,675	107%	68,368	95%	512,214	524,025	102%	577,176	91%	861,768
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2330	DIVISION2314	CERTIFICATE OF TITL059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2330	DIVISION2315	FINANCIAL RESPONSE010	PER	63,836	0	0%	0	0%	536,219	0	0%	0	0	
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2330	DIVISION2926	OPERATIONS 010	PER	201,624	206,257	102%	219,430	91%	1,639,284	1,750,694	107%	1,784,015	100%	2,784,177
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2330	DIVISION2928	OPERATIONS 017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2330	DIVISION3100	ADMIN-DIV OF MOTOR010	PER	55,784	52,165	94%	55,124	95%	462,087	455,497	99%	456,617	99%	707,832
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2330	DIVISION3100	ADMIN-DIV OF MOTOR011	PER	8,519	8,690	102%	8,715	100%	71,424	76,628	107%	73,109	105%	112,288
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2330	DIVISION3100	ADMIN-DIV OF MOTOR012	PER	6,174	7,716	125%	7,124	108%	49,979	55,204	110%	57,672	96%	89,731
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2330	DIVISION3101	PULP TRANSPORTA010	PER	7,830	5,403	69%	7,770	70%	41,546	45,182	109%	41,226	110%	67,255
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2330	DIVISION3101	PULP TRANSPORTA015	HOLI	0	0	0%	0	0%	383	0	0%	383	101%	2,500
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2330	DIVISION3109	INTERNATL REGISTR010	PER	9,280	10,771	116%	10,690	111%	75,641	76,150	101%	78,984	96%	122,581
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2330	DIVISION8107	REFLECTORIZED PLA010	HOLI	12,350	12,602	102%	14,690	88%	107,490	110,228	103%	127,848	86%	193,951
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2330	DIVISION8107	REFLECTORIZED PLA017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340	DIVISION2305	COMMERCIAL ENFOR010	PER	219,563	231,985	106%	242,316	96%	1,874,525	1,774,228	95%	2,068,781	86%	3,212,502
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340	DIVISION2305	COMMERCIAL ENFOR015	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340	DIVISION2305	COMMERCIAL ENFOR019	HOLI	1,349	2,443	181%	1,801	139%	27,197	21,401	79%	36,304	59%	50,000
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340	DIVISION2927	STATE POLICE COMM010	PER	26,890	27,997	104%	28,530	98%	246,022	226,248	92%	261,048	90%	399,047
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340	DIVISION2927	STATE POLICE COMM015	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340	DIVISION2927	STATE POLICE COMM017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340	DIVISION2927	STATE POLICE COMM019	HOLI	1,020	777	76%	1,131	69%	11,294	7,612	67%	12,517	61%	15,000
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340	DIVISION3106	MCSAP GRANT 010	PER	35,527	53,107	149%	38,266	139%	289,056	319,678	111%	311,340	103%	478,786
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340	DIVISION3106	MCSAP GRANT 015	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340	DIVISION3106	MCSAP GRANT 019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340	DIVISION4003	TRAFFIC BUREAU 010	PER	1,092,699	1,116,439	102%	1,172,654	95%	8,910,655	9,466,754	100%	9,562,660	99%	14,801,577
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340	DIVISION4003	TRAFFIC BUREAU 011	PER	8,519	8,690	102%	8,714	100%	72,024	73,784	102%	73,674	100%	112,888
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340	DIVISION4003	TRAFFIC BUREAU 015	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340	DIVISION4003	TRAFFIC BUREAU 017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340	DIVISION4003	TRAFFIC BUREAU 019	HOLI	40,793	38,735	95%	43,975	88%	473,262	364,114	77%	510,174	71%	645,000
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340	DIVISION4005	AUXILIARY POLICE 010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340	DIVISION4005	AUXILIARY POLICE 015	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340	DIVISION4005	AUXILIARY POLICE 017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340	DIVISION4006	AIRCRAFT TRAFFIC S010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340	DIVISION4006	AIRCRAFT TRAFFIC S015	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340	DIVISION4006	AIRCRAFT TRAFFIC S017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340	DIVISION4010	ENFORCEMENT 010	PER	235,893	219,486	93%	227,836	96%	1,937,441	1,821,995	94%	1,871,282	97%	2,980,858
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340	DIVISION4010	ENFORCEMENT 015	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340	DIVISION4010	ENFORCEMENT 019	HOLI	9,523	5,941	62%	11,064	54%	89,710	63,413	71%	104,236	61%	140,000
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSC2340														

2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 2315	FINANCIAL RESPONSE	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	3,500
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 2394	ARBITRATION BOARD	050	PER	0	0%	0%	0%	0	400%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 3098	CREDIT CARD FES	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 3109	INTERSTATE REGIS	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 3765	FATAL ACCIDENT RE	050	PER	0	0%	827%	0%	0	0%	0%	0%	6,615	0%	0	0%	9,923
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 7408	PRISM GRANT FFY 20	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 7409	PRISM GRANT FFY 20	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 7421	DMV SCHOOL BUS F	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 7413	CDL PGM IMPROVEM	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 7442	FFY 09 CDLS DATA	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 7443	FFY 2010 CDLS DATA	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 7446	FFY 09 SADIP GRANT	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 7448	FFY 2010 MOTORCYC	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 7449	MOTORCYCLE SAFET	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 7456	FFY 09 BJA AWARD	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 7461	FFY 2010 BJA AWARD	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 7462	DMV TECHNOLOGY G	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 7463	FFY 2010 TECHNOLOG	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 7464	FFY 09 DMV CRASH D	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 7466	FFY 2010 DMV CRASH	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 7467	DMV CRASH DATA	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 7468	CDLS DATA IMPROV	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 7469	FFY 09 CDL PROGRAM	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 7471	DMV SCHOOL BUS EN	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 7472	SCHOOL BUS ENFOR	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2330	DIVISION 8200	MOTORCYCLE RIDER	050	PER	64	0%	0%	0%	147,156	138,051	94%	206,114	67%	306,000	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 1122	MCSAP FFY 08	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 1223	SEX OFFENDER SUPP	050	PER	1,592	922	58%	2,379	39%	10,080	3,922	39%	15,061	26%	18,721	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 1237	BORDER ENFORCME	050	PER	0	0%	50%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 1876	COLD CASE UNIT GF	050	PER	0	0%	3,840	0%	0	0%	0%	30,720	0%	46,080	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 2913	PERMITS AND LICENS	050	PER	0	3,279	0%	8,333	39%	0	15,836	0%	66,667	24%	100,000	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 3102	FFY 09 NEW ENTRAN	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 3103	NEW ENTRANT CDL	050	PER	0	0%	0%	0%	0	10,041	0%	0	0%	120,000	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 3104	FFY 09 MCSAP GRANT	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 3106	MCSAP GRANT	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 3107	FFY 09 BORDER ENFC	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 3108	FFY 2010 BORDER EN	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 3114	FFY 09 HIGH PRIORI	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 3116	HIGH PRIORITY GR	050	PER	0	0%	93%	0%	0	0%	0%	747	0%	1,120	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 3117	SEX OFFENDER REGI	050	PER	735	0%	818	0%	8,170	643	8%	9,094	7%	11,752	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 3122	FFY 09 CONVICTED C	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 3123	CONVICTED OFFEND	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 3126	FFY 09 BACKLOG RED	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 3127	BACKLOG REDUCTIO	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 3128	FFY 08 COVERDELL D	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 3130	FFY 09 COVERDELL N	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 3131	COVERDELL NFSIR	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 3975	SAFETY DATA IMPRO	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 4003	TRAFFIC BUREAU	050	PER	0	0%	0%	0%	-877	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 4005	AUXILIARY POLICE	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 4008	OUTSIDE DETAILS	050	PER	5,496	7,491	136%	7,802	96%	45,801	66,428	145%	65,013	102%	106,717	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 4010	ENFORCEMENT	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 4017	FEDERAL FORFEITUR	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 4019	CRIMINAL RECORDS	050	PER	3,194	3,362	104%	3,362	104%	42,161	27,478	65%	44,256	0%	60,351	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 4023	STATE POLICE EVID	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 4215	NHH SECURITY	050	PER	0	1,950	0%	8,244	24%	0	20,712	0%	65,951	31%	98,927	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 4329	FFY 09 DRUG ERADIC	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 4343	DRUG ERADICATION	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 4565	J-ONE EARMARK	050	PER	0	0%	0%	6,333	0%	0	0%	50,667	0%	76,000	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 4567	2007 CONVICTED OFF	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 5001	WATERCRAFT SAFETY	050	PER	7,842	4,605	59%	6,937	66%	218,548	174,267	80%	193,332	90%	264,183	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 5046	RECREATIONAL BOAT	050	PER	5,173	5,969	115%	34,614	17%	118,148	178,540	151%	790,520	23%	1,325,510	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 5076	DHHS LIVESCAN	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 5412	DETECTIVE BUREAU	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 7444	SADIP GRANT	050	PER	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY PART TIME TEMP	2340	DIVISION 7473	REAP FFY 2010	050	PER													

2016	010	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2380	FIRE SAI4189	HAZARDOUS MATERIAL	050	PER	0	0%	0%	1,405.0%	0	0%	11,240.0%	16,860	
2016	010	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2380	FIRE SAI4452	HMP GRANT FFY 200	050	PER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2380	FIRE SAI5002	FIRE SAFETY ADMINIS	050	PER	18,055	20,796	115%	21,870.95%	163,199	172,724	106%	197,687.87%	300,974
2016	010	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2380	FIRE SAI5005	ELECTRICAL SAFETY	050	PER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2380	FIRE SAI5008	MANUFACTURED HO	050	PER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2380	FIRE SAI5309	HMP GRANT FFY 200	050	PER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2380	FIRE SAI5310	HMP GRANT FFY 200	050	PER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2380	FIRE SAI5311	HMP GRANT	050	PER	0	0%	1,648.0%	0	0	0%	13,180.0%	19,770	
2016	010	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2380	FIRE SAI5895	PLUMBERS BOARD	050	PER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2380	FIRE SAI5922	REDUCED IGNITION	050	PER	4,752	9,603	202%	3,673.261%	47,83	48,673	100%	36,970.19%	54,48
2016	010	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2399	ARRA ST 0897	COLD CASE UNIT ARR	050	PER	0	0%	0%	0%	0	0%	0%	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2310	OFFICE OF THE COMM	050	PER	1,053	8,835	839%	4,706.188%	10,938	46,072	421%	48,883.94%	100,677	
2016	015	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2310	OFFICE 12304	BUREAU OF HEARING	050	PER	5,673	6,297	111%	13,987.45%	8,298	20,337	245%	20,458.99%	60,000
2016	015	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2320	DIVISION 2310	BUSINESS OFFICE	050	PER	-565	-1,564	0%	-1,330.0%	23,290	14,597	63%	54,800.27%	54,460
2016	015	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2320	DIVISION 2316	CENTRAL MAINTENAN	050	PER	0	0%	0%	6,875	8,594	125%	12,915.67%	16,257	
2016	015	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2320	DIVISION 2319	COPY CENTER	050	PER	0	1,027	106%	1,886.61%	8,119	7,941	98%	14,140.56%	20,462
2016	015	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2320	DIVISION 3220	EQUIPMENT CONTR	050	PER	1,018	1,473	145%	1,286.114%	10,647	13,184	124%	13,544.12%	20,162
2016	015	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2320	DIVISION 3120	ROAD TOLL AUDIT	050	PER	0	0%	0%	0%	0	0%	0%	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2330	DIVISION 2311	DRIVER LICENSING	050	PER	1,873	1,198	64%	1,760.68%	17,288	13,888	80%	16,252.85%	23,439
2016	015	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2330	DIVISION 2312	MOTOR VEHICLE REG	050	PER	4,277	4,591	107%	3,671.125%	33,402	36,734	110%	28,674.128%	47,279
2016	015	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2330	DIVISION 2314	CERTIFICATE OF TITL	050	PER	1,440	2,013	140%	1,590.127%	24,317	13,607	56%	26,859.51%	52,371
2016	015	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2330	DIVISION 2315	FINANCIAL RESPON	050	PER	633	0	0%	12,87	0	0%	0%	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2330	DIVISION 2398	OPERATIONS	050	PER	25,396	24,683	97%	27,461.90%	214,143	195,275	91%	231,562.9%	308,899
2016	015	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2330	DIVISION 3109	INTERNATL REGISTR	050	PER	0	567	0%	0	2,286	0%	0%	9,786	
2016	015	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2340	DIVISION 2927	STATE POLICE COMM	050	PER	7,390	5,687	77%	6,505.87%	76,337	47,732	63%	67,197.71%	90,716
2016	015	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2340	DIVISION 3106	MCSAP GRANT	050	PER	2,343	0	0%	3,619.0%	17,454	4,003	23%	26,960.15%	55,000
2016	015	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2340	DIVISION 4003	AUXILIARY BUREAU	050	PER	4,984	8,065	162%	6,387.126%	40,826	65,633	161%	52,318.125%	102,116
2016	015	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2340	DIVISION 4005	TRAFFIC POLICE	050	PER	3,015	12,535	416%	18,891.286%	58,933	100,294	170%	95,593.105%	132,844
2016	015	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2340	DIVISION 4022	STATE POLICE RES	050	PER	5,734	9,086	158%	9,572.955%	58,422	61,212	103%	99,289.48%	150,553
2016	015	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2340	DIVISION 8241	TOXICOLOGY LAB	050	PER	2,443	0	0%	3,019.0%	19,412	23,052	119%	23,988.96%	37,962
2016	017	23	SAFETY DEPT OF	023	SAFETY/PART TIME TEMP	2330	DIVISION 2315	FINANCIAL RESPON	050	PER	0	1,192	0%	2,755.43%	0	14,770	0%	22,040.67%	33,060
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2310	OFFICE 10843	CATEGORY TOTALS	018	OVER	212,230	248,249	117%	450,177.55%	2,336,046	2,395,188	103%	4,464,797.54%	7,008,300
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2310	OFFICE 11130	DEPT OF SAFETY DIS	018	OVER	0	4,352	0%	0%	13,880	4,352	100%	4,352.100%	4,352
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2310	OFFICE 11118	HOMELAND STATE AG	018	OVER	0	498	0%	0%	3,075	4,985	162%	27,225.18%	79,524
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2310	OFFICE 11123	SP INTELIGENCE AD	018	OVER	0	-319	0%	0%	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2310	OFFICE OF THE COMM	018	OVER	0	0	0%	0%	0	0	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2310	OFFICE 12304	BUREAU OF HEARING	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2310	OFFICE 12321	GRANTS COORDINAT	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2310	OFFICE 12331	PROPERTY UPKEEP	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2310	OFFICE 12395	NH MOTOR VEHICLE	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2310	OFFICE 13084	NH BUFFER ZONE PR	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2310	OFFICE 13086	FFY 2007 PISC GRANT	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2310	OFFICE 13087	INTEROPERABILITY	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2310	OFFICE 13313	IGNITION INTERLOCK	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2310	OFFICE 14192	HLS EXERCISE GRAN	018	OVER	0	0%	417.0%	0	0	0%	3,333.0%	4,999	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2310	OFFICE 14193	HOMELAND SECURIT	018	OVER	475	76	16%	2,465.3%	7,375	1,868	25%	38,298.5%	42,629
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2310	OFFICE 15005	AERIAL LIFT SAFETY	018	OVER	0	1,660	0%	0%	5,865	8,614	147%	8,464.102%	12,676
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2310	OFFICE 15409	HLS TRAINING GRAN	018	OVER	0	0%	411.0%	0	0	0%	3,288.0%	4,352	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2310	OFFICE 18896	BROADBAND GRANT	018	OVER	0	0%	0%	0%	239	103	43%	36,962.0%	57,351
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2320	DIVISION 2310	BUSINESS OFFICE	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2320	DIVISION 2316	CENTRAL MAINTENAN	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2320	DIVISION 2318	PETROLEUM POLLUT	018	OVER	0	0%	0%	0%	81	0	0%	1,600.0%	1,600
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2320	DIVISION 2319	COPY CENTER	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2320	DIVISION 2320	EQUIPMENT CONTR	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2320	DIVISION 3110	ROAD TOLL ADMINIS	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2320	DIVISION 3120	ROAD TOLL AUDIT	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2320	DIVISION 4244	DYED FUEL EVASION	018	OVER	0	0%	0%	840.0%	0	100%	6,717.1%	10,076	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2330	DIVISION 11110	DRIVER - SAFETY EDU	018	OVER	39	70	181%	41.173%	2,077	2,107	101%	2,173.97%	3,501
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2330	DIVISION 2037	FFY 08 CDL PROGRA	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2330	DIVISION 2236	NEW ENTRANT CDL	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2330	DIVISION 2302	ENHANCED EMISSION	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2330	DIVISION 2311	DRIVER LICENSING	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2330	DIVISION 2312	MOTOR VEHICLE REG	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2330	DIVISION 2314	CERTIFICATE OF TITL	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2330	DIVISION 2315	FINANCIAL RESPON	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2330	DIVISION 2338	MCSAP 09	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2330	DIVISION 3100	ADMIN DIV OF MOTOR	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2330	DIVISION 3101	PUPIL TRANSPORTA	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2330	DIVISION 3109	INTERNATL REGISTR	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2330	DIVISION 3765	FATAL ACCIDENT REP	018	OVER	0	0%	417.0%	0	0	0%	3,333.0%	5,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2330	DIVISION 3980	BORDER ENFORCEME	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2330	DIVISION 3980	DMV CRASH DATA	018	OVER	0	0%	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTAL	2330	DIVISION 4015	ON BOARD DIAGNOS	0										

2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 3990	2007 HIGH PRIORITY	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4003	TRAFFIC BUREAU	018	OVER	-1,930	899%	0%	0%	492	6,098%	1,240%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4008	OUTSIDE DETAILS	018	OVER	0	75%	0%	0%	819	1,103%	135%	4,094	27%	6,000	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4010	ENFORCEMENT	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4011	HAMPSON BEACH DE	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4013	STATE POLICE FOR	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4014	STATE POLICE WITNE	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4017	FEDERAL FORFEITUR	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4019	CRIMINAL RECORDS	018	OVER	2,801	2,160	77%	2,233	97%	23,713	16,851%	71%	18,908	89%	30,000	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4022	STATE POLICE FOR	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4023	STATE POLICE EVIDE	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4176	SEACOAST SECURITY	018	OVER	288	216	75%	472	46%	3,895	3,884	100%	6,381	61%	8,000	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4215	NHH SECURITY	018	OVER	7,341	7,892	108%	7,894	100%	40,364	70,580	175%	43,410	163%	80,000	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4292	COPS METH GRANT	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4329	FFY 09 DRUG ERADIC	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4343	DRUG ERADICATION	018	OVER	-2,863	1,017	0%	-2,866	0%	39,960	21,418	54%	40,000	54%	40,000	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4426	DNA BACKLOG	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4442	OPERATION STREET	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4446	FY05 DNA BACKLOG	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4449	NHSP ENFORCEMENT	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4450	SEAT BELT CAMPAIGN	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4550	CYBER CRIME GRANT	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4552	OPERATION STREET	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4553	2006 DNA BACKLOG	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4554	DWI PATOLS	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4555	ENFORCEMENT PATR	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4568	FY07 FORENSIC DNA	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4569	STATE POLICE DWI	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4570	SP ENFORCEMENT	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4573	NHSP SOBRIETY CHE	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4578	STATEWIDE DWI HUN	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4579	DRUG ERADICATION	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 4690	DARE-DONATIONS	018	OVER	0	0%	0%	0%	3,836	2,464	64%	4,000	62%	4,000	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 5001	WATERCRAFT SAFET	018	OVER	1,730	959	55%	2,557	38%	21,231	29,985	141%	31,384	96%	45,000	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 5046	RECREATIONAL BOAT	018	OVER	10	587	0%	1,004	0%	1,004	1,573	50%	5,899	0%	18,911	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 5073	NHSP DWI HUNTER P	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 5412	DETECTIVE BUREAU	018	OVER	8,613	16,578	192%	10,427	159%	223,538	264,779	118%	270,615	98%	375,000	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 6042	OPERATION STREET	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 7444	SADIP GRANT	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 7477	HIGHWAY SAFETY GR	018	OVER	3,954	4,809	122%	6,867	70%	36,784	41,289	112%	63,893	65%	99,387	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 7478	ENFORCEMENT PATR	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 7479	ENFORCEMENT PATR	018	OVER	543	4,711	868%	1,296	363%	61,940	83,089	134%	147,971	56%	195,020	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 7481	DWI PATROLS FFY 20	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 7482	DWI PATROLS	018	OVER	3,576	18,869	528%	4,852	389%	83,370	163,955	197%	113,106	145%	175,000	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 7880	NEW ENTRANT CDL	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 8239	URINE & CODIS TEST	018	OVER	234	11%	547	0%	1,476	4,891	331%	3,450	142%	5,000	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 8241	TOXICOLOGY LAB	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION 9069	NHSP STATEWIDE DW	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2360	HOMELN 0813	DR 4026- TS IRENE	018	OVER	0	0%	0%	0%	0	0%	0%	5,667	0%	8,500	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2360	HOMELN 0841	DR 4048 OCTOBER 20	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2360	HOMELN 0859	HSEM AGENCY INCE	018	OVER	0	0%	0%	0%	0	0%	0%	3,333	0%	5,000	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2360	HOMELN 1232	DECLARED DISASTER	018	OVER	0	0%	0%	0%	0	0%	0%	4,667	0%	7,000	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2360	HOMELN 2740	EMERGENCY MGMT	018	OVER	15,644	7,062	45%	19,575	36%	92,017	75,021	82%	115,143	65%	175,000	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2360	HOMELN 2748	PRM - C	018	OVER	0	0%	0%	0%	1,222	0%	0%	773	64%	5,000	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2360	HOMELN 2760	SEABROOK STATION	018	OVER	1,444	4,927	341%	2,555	193%	12,843	11,001	87%	22,721	49%	25,000	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2360	HOMELN 2770	VERMONT YANKEE	018	OVER	1,065	0	0%	2,265	0%	2,850	591	21%	6,059	10%	15,000	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2360	HOMELN 2920	HAZARD MITIGATION	018	OVER	0	0%	0%	0%	0	0%	0%	3,333	0%	5,000	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2360	HOMELN 2921	HAZARD MITI GRANT	018	OVER	0	0%	0%	0%	0	0%	0%	4,333	0%	6,500	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2360	HOMELN 3327	MAY 2011 FLOODS-PA	018	OVER	0	0%	0%	0%	81	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2360	HOMELN 3342	HURRICANE SANDY	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2360	HOMELN 4226	PRE-DISASTER MITIG	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2360	HOMELN 4231	HMGF - OCTOBER 200	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2360	HOMELN 4241	HMGF DR-1643 MAY	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2360	HOMELN 4247	PDMC FY 2007	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2360	HOMELN 4248	SUPPLEMENTAL FY20	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2360	HOMELN 4378	LOOD MITIGATION	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2360	HOMELN 4379	FFY08 FLOOD MITIG	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2360	HOMELN 4381	FFY08 PDMC	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2360	HOMELN 4393	PRE-DISASTER MITIG	018	OVER	0	0%	0%	0%	190	0%	0%	8,866	0%	8,866	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2360	HOMELN 4395	SEVERE REPETITIVE	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL																

2016	015	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2330	DIVISION2926	OPERATIONS	018	OVER	8,710	10,585	122%		9,780	108%	90,831	102,268	113%		101,984	100%		150,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2330	DIVISION3100	ADMIN-DIV OF MOTOR	018	OVER	1,084	1,003	10%		1,003	10%	3,710	4,883	132%		3,433	142%		7,300	
2016	015	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2330	DIVISION3107	PUPIL TRANSPORTA	018	OVER													6,500		
2016	015	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2330	DIVISION3109	INTERNAL REGISTRAT	018	OVER	483	1,503	311%		483	31%	3,732	5,293	141%		5,293	141%		120,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2330	DIVISION3101	REFLECTORIZED PLA	018	OVER	890	742	84%		742	84%	10,278	9,614	94%		17,892	54%		25,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2330	DIVISION2305	COMMERCIAL ENFOR	018	OVER	6,197	5,973	96%		6,197	96%	18,693	35,634	191%		21,939	162%		35,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION2927	STATE POLICE COMM	018	OVER	1,495	1,957	131%		1,495	131%	15,855	17,865	113%		31,075	57%		40,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION3106	MCSAP GRANT	018	OVER	1,071	426	40%		1,071	32%	36,747	35,813	97%		45,705	78%		80,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION4003	TRAFFIC BUREAU	018	OVER	61,786	82,659	134%		61,786	127%	433,088	611,354	141%		454,430	135%		650,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION4010	ENFORCEMENT	018	OVER	11,649	10,358	98%		11,649	98%	83,948	81,368	104%		76,290	93%		120,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION4011	HAMPTON BEACH DE	018	OVER		0	0%		0	0%	71,528	61,240	86%		36,377	168%		57,500	
2016	015	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION4014	STATE POLICE WITNE	018	OVER	10,176	20,242	199%		10,176	199%	13,883	146%	110%		156,996	81%		254,750	
2016	015	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION4022	STATE POLICE FOREN	018	OVER	3,822	4,141	108%		3,822	108%	30,857	36,492	118%		33,619	109%		60,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2340	DIVISION8241	TOXICOLOGY LAB	018	OVER	20	2,687	13,348%		20	33,826%	1,236	13,957	1,129%		1,997	699%		15,000	
2016	017	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2330	DIVISION2315	FINANCIAL RESPON	018	OVER		0	0.02%			8,333	96%	0	61,761	0%		66,667	93%		100,000
2016	017	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTAL2330	DIVISION2315	FINANCIAL RESPON	018	OVER	206,289	315,702	153%		206,289	153%	2,714,111	2,627,669	123%		2,821,375	93%		4,343,999	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2300	SAFETY 7999	DEFAULT ACCOUNTIN	060	BENF	0	0	0%		0	0%	2,141,107	2,627,669	123%		2,821,375	93%		4,343,999	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 0843	DEPT OF SAFETY DIS	060	BENF	0	1,100	0%		0	0%	2,889	1,100	38%		1,100	100%		1,100	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 1117	2007 PSIC GRANT	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 1118	HOMELAND STATE AC	060	BENF	0	127	0%		0	12%	825	1,361	165%		7,441	18%		23,462	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 1123	SP INTELLIGENCE AN	060	BENF	5,722	3,155	55%		5,722	6,035	52%	48,250	27,107	56%		50,894	53%		77,165
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 1129	OFFICE OF POLICE	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 1230	OFFICE OF THE COMM	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 12301	RETIRES HEALTH IN	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 12304	BUREAU OF HEARING	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 12321	GRANTS COORDINAT	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 12331	PROPERTY UPKEEP	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 12393	ADMIN LICENSE REV	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 12395	NH MOTOR VEHICLE	060	BENF	0	11	0%		0	0%	0	19	0%		0	0%		1,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 13082	BUREAU OF HEARING	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 13083	FFY 2008 NH BUFFER	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 13084	NH BUFFER ZONE PR	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 13086	FFY 2007 PSIC GRANT	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 13087	INTERPERABILITY	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 13313	IGNITION INTERL	060	BENF	60	228	500%		60	116	197%	2,137	2,227	103%		4,127	103%		5,380
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 14192	HLS EXERCISE GRAN	060	BENF	0	0	0%		0	82	0%	1,067	0	0%		659	0%		989
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 14195	HOMELAND SECURIT	060	BENF	136	32	24%		136	6,787	0%	1,684	532	32%		84,312	1%		95,666
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 14236	NH DOS PROSECUT	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 14238	NH BUFFER ZONE PR	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 14243	2007 IPP-BUFFER ZONE	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 14245	2007 PSIC GRANT	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 15003	AERIAL LIFT SAFETY	060	BENF	4,456	4,876	109%		4,456	9,966	98%	38,433	40,700	106%		42,829	95%		64,739
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 15125	HEARINGS-HSA GRAN	060	BENF	0	0	0%		0	5,049	0%	0	0	0%		40,393	0%		60,590
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 15409	HLS TRAINING GRAN	060	BENF	3,521	0	0%		3,521	8,757	0%	3,521	330	9%		8,757	4%		17,252
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 15410	HLS EQUIPMENT GRA	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 17483	VIDEO ARRAIGNMENT	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 17541	NHTSA GRANTS	060	BENF	0	0	0%		0	786	0%	4	0	0%		6,289	0%		9,433
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 18896	BROADBAND GRANT	060	BENF	0	0	0%		0	0	46	21	44%		68,363	0%		106,209	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2320	DIVISION2310	BUSINESS OFFICE	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2320	DIVISION2316	CENTRAL MAINTENAN	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2320	DIVISION2318	PETROLEUM POLLUT	060	BENF	6,210	4,712	76%		6,210	7,699	61%	60,107	41,267	69%		74,517	55%		98,907
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2320	DIVISION2319	COPY CENTER	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2320	DIVISION2320	EQUIPMENT CONTR	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2320	DIVISION2325	WAREHOUSE EXPE	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2320	DIVISION2328	POSTAGE	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2320	DIVISION2330	INFORMATION TECHN	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2320	DIVISION3088	INTERAGENCY SALE	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2320	DIVISION3092	INTERAGENCY SALE	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2320	DIVISION3094	JOINT FEDST MOTOR	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2320	DIVISION3096	SALES OF PUBLICATI	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2320	DIVISION3097	INTERAGENCY GARA	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2320	DIVISION3110	ROAD TOLL ADMINIS	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2320	DIVISION3120	ROAD TOLL AUDIT	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2320	DIVISION3176	JOINT FEDST MOTOR	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%			

2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION8200	MOTORCYCLE RIDER	060	BENE	4,653	5,321	114%	5,431	98%	52,001	56,695	109%	60,701	93%	93,021
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION8225	PORT AUTHORITY CO	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION0835	MCSAP GRANT-SOFF	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION1122	MCSAP FFY 09	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION1223	SEX OFFENDER SUPP	060	BENE	328	619	189%	203	305%	4,471	4,676	105%	2,765	169%	5,894
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION1237	BORDER ENFORCEMENT	060	BENE	113	986	876%	56	1,766%	5,784	2,472	43%	2,869	86%	5,152
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION1876	COLD CASE UNIT GF	060	BENE	2,633	3,220	122%	3,396	95%	21,710	21,611	100%	28,001	77%	41,554
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION2038	FFY 08 HIGH PRIORIT	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION2039	GIFT FOR K-9 EQUIPM	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION2211	HWY SAFETY EQUIP TR	060	BENE	0	0%	0%	4,767	0%	0	0%	38,124	0%	57,200	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION2305	COMMERCIAL ENFOR	060	BENE	-1,700	0%	0%	0	0%	-1,700	769	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION2339	MCSAP 09	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION2363	NH STATE POLICE LA	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION2368	NH STATE POLICE SO	060	BENE	0	0%	0%	0	0%	6,167	9,077	147%	18,714	49%	20,306
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION2369	NHSP JOIN THE NH C	060	BENE	233	0	0%	-363	0%	-15	-406	0%	-24	0%	10,575
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION2413	PERMITS AND LICENS	060	BENE	5,094	6,108	120%	5,822	109%	42,736	47,544	111%	47,167	90%	81,709
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3102	FFY 09 NEW ENTRANT	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3103	NEW ENTRANT CLD	060	BENE	151	2,559	1,690%	229	1,115%	8,829	24,760	280%	13,384	185%	33,494
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3104	FFY 09 MCSAP GRAN	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3106	MCSAP GRANT	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3107	FFY 09 BORDER ENFC	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3108	FFY 2007 BORDER EN	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3114	FFY 09 HIGH PRIORIT	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3116	HIGH PRIORIT GRANT	060	BENE	17	0%	0%	19	0%	1,147	552	48%	1,283	43%	1,477
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3117	SEX OFFENDER REGI	060	BENE	85	115	136%	27	429%	6,707	4,140	62%	2,122	195%	5,033
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3122	FFY 09 CONVICTED O	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3123	CONVICTED OFFEND	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3124	FFY 08 BACKLOG RED	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3126	FFY 09 BACKLOG RED	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3127	BACKLOG REDUCTIO	060	BENE	734	480	65%	799	60%	10,348	4,264	41%	11,278	38%	14,508
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3128	FFY 08 COVERDELL D	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3129	FFY 08 COVERDELL N	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3130	FFY 09 COVERDELL N	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3131	COVERDELL NFSIA G	060	BENE	0	0%	0%	336	0%	0	0%	2,687	0%	4,030	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3142	DWI PATROLS FFY 20	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3143	ENFORCEMENT PATR	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3345	NHDOJ Grants	060	BENE	0	5,254	0%	2,155	244%	0	11,494	0%	17,239	67%	25,859
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3975	SAFETY DATA IMPRO	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3979	2007 MCSAP GRANT	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3981	BORDER ENFORCEMENT	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3980	2007 HIGH PRIORIT	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4003	TRAFFIC BUREAU	060	BENE	22,741	393	0%	0	0%	6,461	2,518	39%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4005	AUXILIARY POLICE	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4006	AIRCRAFT TRAFFIC S	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4008	OUTSIDE DETAILS	060	BENE	54,177	23,052	43%	63,178	36%	410,645	407,656	99%	478,874	85%	698,760
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4010	ENFORCEMENT	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4011	HAMPTON BEACH DE	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4012	N.L.E.T.S	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4013	STATE POLICE FORFE	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4014	STATE POLICE WITHN	060	BENE	-48	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4017	FEDERAL FORFEITUR	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4018	AMMUNITION	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4019	CRIMINAL RECORDS	060	BENE	61,005	56,689	93%	66,593	85%	506,870	481,229	95%	553,293	87%	818,764
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4022	STATE POLICE FORFE	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4023	STATE POLICE EVIDE	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4035	RADIO PARTS	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4176	SEACOAST SECURITY	060	BENE	4,741	4,919	104%	5,056	97%	39,938	42,534	107%	42,593	100%	64,993
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4215	NHH SECURITY	060	BENE	17,219	21,528	125%	23,383	92%	148,921	161,228	108%	202,228	80%	302,800
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4292	COPS METH GRANT	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4329	FFY 09 DRUG ERADICA	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4343	DRUG ERADICATION	060	BENE	-9,031	283	0%	672	42%	-402	5,943	0%	5,373	111%	8,060
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4408	OPERATION STREET	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4426	DNA BACKLOG	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4429	OPERATION STREET	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4430	COPS 2004 TECHNOL	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4432	J-ONE EARMARK	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4434	SPOTS TRAINING FUN	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4441	DRUG ERADICATION	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4442	OPERATION STREET	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4443	COPS 2005 TECHNOL	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION4444	FORENSIC LAB CERT	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
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2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION 7476	PRISM AIR CARD	060	BENE	0	0%	0%	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION 7477	HIGHWAY SAFETY GR	060	BENE	3,344	1,320	39%	6,344	21%	9,837	11,143	113%	18,662	60%	28,663
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION 7478	ENFORCEMENT PATR	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION 7479	ENFORCEMENT PATR	060	BENE	1,884	1,305	69%	4,977	26%	16,073	22,578	26%	42,472	63%	56,466
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION 7481	DWI PATROLS FFY 20	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION 7482	DWI PATROLS	060	BENE	7,465	5,240	70%	10,659	49%	20,656	45,027	218%	29,495	153%	48,702
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION 7880	NEW ENTRANT CDL	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION 8045	FFY 2010 NHSP LASER	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION 8239	URINE & CODIS TEST	060	BENE	4,337	4,391	101%	5,304	83%	50,587	48,525	96%	61,866	78%	87,305
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION 8241	TOXICOLOGY LAB	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION 9069	NHSP STATEWIDE DW	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2350	DIVISION 4230	SAMANTHA SMITH BO	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 0813	DR 4026 TS IRENE (M	060	BENE	0	0%	0%	458	0%	0	0%	0%	3,667	0%	5,500
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 0841	DR 4049 OCTOBER 20	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 0859	HSEM AGENCY INCE	060	BENE	0	0%	79%	896	88%	0	3,234	0%	7,167	45%	10,750
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 1124	JULY 2008 TORNAO	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 1129	JULY-AUGUST 2008 F	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 1133	JULY 2008 TORNAO	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 1138	JULY-AUGUST 2008 F	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 1139	SEPTEMBER 2008 FL	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 1141	PDM 2007 AMENDED	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 1142	OCT 2005 FLOODS-S	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 1143	MAY 2006 FLOODS-S	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 1144	APRIL 2007 FLOODS-S	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 1232	DECLARED DISASTER	060	BENE	0	0%	0%	608	0%	0	0%	0%	4,867	0%	7,300
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 1731	DEC 08 ICE STORM D	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 1732	DEC 08 ICE STORM S	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 1730	DIR OF HOMELND SE	060	BENE	125	127	102%	860	19%	1,349	1,072	80%	7,141	15%	8,497
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 2740	EMERGENCY MGMT AD	060	BENE	76,231	64,879	85%	78,879	82%	614,545	564,267	92%	635,389	95%	950,389
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 2748	RIM - C	060	BENE	0	0%	0%	0	0%	239	154	65%	1,098	14%	1,773
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 2760	SEABROOK STATION	060	BENE	400	1,340	335%	932	144%	3,156	4,376	139%	7,357	59%	10,332
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 2770	VERMONT YANKEE	060	BENE	210	0	0%	585	0%	560	118	21%	1,562	8%	4,170
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 2805	RESPONSE AND REC	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 2930	HAZARD MITIGATION	060	BENE	0	0%	0%	84	0%	0	0	0%	672	0%	1,008
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 2921	HAZARD MITIGATION	060	BENE	0	0%	0%	108	0%	0	0	0%	893	0%	1,299
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 3139	SEPTEMBER 2008 FL	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 3149	ICE STORM DECEMBE	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 3327	MAY 2012 FLOODS-PA	060	BENE	0	0%	0%	0	0%	16	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 3342	HURRICANE SANDY CO	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 4166	HAZMAT INDUSTRIAL	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 4226	PRE-DISASTER MITIG	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 4229	OCTOBER 2005 FLOO	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 4231	HMGF - OCTOBER 200	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 4232	MAY 2006 FLOODING	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 4240	APRIL 2007 NOR-EAS	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 4241	HMGF DR-1643 MAY	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 4247	PDMC FY 2007	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 4248	SUPPLEMENTAL FY20	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 4378	FLOOD MITIGATION A	060	BENE	0	0%	0%	0	0%	0	0%	0%	-1	0%	-1
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 4379	FFY08 FLOOD MITIGA	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 4381	FFY08 PDMC	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 4393	PRE-DISASTER MITIG	060	BENE	0	0%	0%	0	0%	37	0	0%	7,410	0%	7,410
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 4395	SEVERE REPETITIVE	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 4396	FFY2011 SEVERE RE	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 4412	REPETITIVE FLOOD C	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 4422	FFY 2011 REPETITIV	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 5079	CDC H1N1 INFLUENZ	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 5321	ALLENSTOWN FMA M	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 5346	ESAR GRANT	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 5901	SEPT '08 FLOODS DR	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 5902	DEC '08 ICE STORM D	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 5903	FEB '10 WINDSTORM	060	BENE	0	0%	0%	185	0%	0	0%	1,481	0%	2,221	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 5904	MAR '10 FLOODS DR	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 5992	FFY 2010 PDMC	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 7017	FFY 2009 FLOOD MIT	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 7405	LEGISLATIVE PRE-DS	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 7484	INFORMATION ANAL	060	BENE	3,997	2,950	74%	8,384	35%	33,040	24,946	76%	69,304	36%	69,453
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 7486	HMGF DR 1695 APRIL	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 7487	HMGF DR 1782 JULY	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 7489	HMGF JULY-AUG 2008	060	BENE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2360	HOMELN 8092	100% EMPS LOCAL M	060	BENE	0	0%</									

2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2390	FIRE SAI5895	PLUMBERS BOARD	060	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2390	FIRE SAI5922	REDUCED IGNITION P	060	BENE	364	735	2022%	281	261%	3,659	3,674	100%	2,829	130%	4,169
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2390	SPECIAL4004	STATE OVERHEAD CH	060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2390	SPECIAL8003	WORKERS COMP - FI	060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2390	SPECIAL8003	WORKERS COMP - FI	060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2390	SPECIAL8013	WORKERS COMP - FI	060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2390	SPECIAL8014	WORKERS COMP - TJ	060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2390	SPECIAL8015	WORKERS COMP - GR	060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2390	SPECIAL8016	WORKERS COMP - HI	060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2390	SPECIAL8586	UNEMPLOYMENT - TJ	060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2390	SPECIAL8588	UNEMPLOYMENT - GR	060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2390	SPECIAL8589	UNEMPLOYMENT - HI	060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2390	SPECIAL8590	UNEMPLOYMENT - FI	060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2390	SPECIAL8591	UNEMPLOYMENT - W	060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2390	SPECIAL8592	UNEMPLOYMENT - ES	060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2399	ARRA ST0894	PRIME LAB ARRA AW	060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2399	ARRA ST0896	NU PHARMACIST ARR	060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2399	ARRA ST0897	COLD CASE UNIT ARR	060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2399	ARRA ST0929	BROADBAND COMMUN	060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2399	ERP GR49762	ACTIVITY ACCT AGY	060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 1234	OFFICE OF POLICY -	060	BENE	1,917	0	0.0%	0	0.0%	16,559	0.0%	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 12300	OFFICE OF THE COM	060	BENE	12,365	14,965	112%	87,257	16,243	90%	109,169	125%	114,949	95%	172,185
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 12304	BUREAU OF HEARING	060	BENE	60,505	60,347	100%	66,464	91%	517,421	100%	566,455	91%	854,688	
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 12321	GRANTS COORDINAT	060	BENE	5,392	2,827	62%	5,641	50%	44,050	43,598	99%	46,081	95%	70,523
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 17546	HIGHWAY SAFETY AD	060	BENE	0	13.61%	0.0%	11,346	120%	0	79,596	0%	90,767	88%	136,151
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2310	OFFICE 18210	BENCH WARRANTS	060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2320	DIVISION2310	BUSINESS OFFICE	060	BENE	56,174	62,538	111%	61,970	101%	488,218	506,126	104%	538,593	94%	812,990
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2320	DIVISION2316	CENTRAL MAINTENAN	060	BENE	7,429	8,502	114%	8,942	95%	62,539	72,216	115%	75,276	95%	113,945
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2320	DIVISION2319	COPY CENTER	060	BENE	5,458	5,666	96%	5,666	96%	44,205	45,878	104%	47,645	97%	71,733
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2320	DIVISION2320	EQUIPMENT CONTROL	060	BENE	32,193	32,436	101%	34,342	94%	279,081	279,760	100%	297,706	94%	443,297
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2320	DIVISION3110	ROAD TOLL ADMINIS	060	BENE	21,233	23,145	109%	22,244	104%	175,867	193,107	110%	184,242	105%	280,199
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2320	DIVISION3120	ROAD TOLL AUDIT	060	BENE	22,557	24,739	110%	24,917	99%	199,645	198,227	99%	220,528	90%	335,793
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION1110	DRIVER - SAFETY ED	060	BENE	-99	0	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION2302	ENHANCED EMISSION	060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION2311	DRIVER LICENSING	060	BENE	54,875	55,905	102%	63,238	108%	451,473	454,723	101%	520,314	87%	774,865
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION2312	MOTOR VEHICLE REG	060	BENE	37,739	36,340	96%	43,195	84%	315,966	306,730	97%	361,643	85%	520,780
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION2314	CERTIFICATE OF TITL	060	BENE	39,512	43,721	111%	46,196	95%	352,410	354,734	101%	412,033	86%	604,548
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION2315	FINANCIAL RESPONSE	060	BENE	47,192	259	1%	397,997	259%	0	0.0%	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION2926	OPERATIONS	060	BENE	135,123	141,300	105%	150,238	94%	1,136,618	1,195,077	105%	1,263,757	95%	1,923,098
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3100	ADMIN-DIV OF MOTOR	060	BENE	36,303	35,526	98%	37,037	96%	301,869	302,716	100%	307,971	98%	465,514
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3101	IRP-TRANSPORTATION	060	BENE	3,744	3,238	87%	3,238	87%	16,911	20,030	118%	14,626	117%	24,873
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION3109	INTERNATL REGISTR	060	BENE	6,338	7,035	111%	6,781	104%	52,876	54,943	104%	56,574	97%	86,885
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION8107	REFLECTORIZED PLA	060	BENE	8,836	9,028	102%	10,766	84%	75,368	77,987	103%	91,828	85%	138,336
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION8109	IRP-COLLECT DUE O	060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION2305	COMMERCIAL ENFOR	060	BENE	110,358	114,877	104%	130,319	88%	928,964	901,595	97%	1,096,983	82%	1,642,925
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION2927	STATE POLICE COMM	060	BENE	13,619	13,539	99%	16,553	82%	132,257	111,866	85%	160,749	70%	228,758
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION3103	NEW ENTRANT CDL	060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION3106	MCSAP GRANT	060	BENE	15,668	19,834	127%	10,553	113%	140,579	147,885	105%	157,506	95%	242,399
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION4003	TRAFFIC BUREAU	060	BENE	567,802	571,503	101%	643,214	89%	4,478,511	4,851,765	108%	5,073,322	96%	7,656,217
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION4005	AUXILIARY POLICE	060	BENE	231	182	79%	347	52%	4,508	-2,015	-45%	6,785	-30%	9,429
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION4008	OUTSIDE DETAILS	060	BENE	-35,993	0	0.0%	0	0.0%	6,085	0.0%	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION4010	ENFORCEMENT	060	BENE	112,280	100,116	89%	119,265	84%	909,429	876,415	96%	966,008	91%	1,474,594
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION4011	HAMPTON BEACH DE	060	BENE	0	0.0%	0.0%	0	0.0%	19,100	16,810	88%	10,147	166%	16,002
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION4014	STATE POLICE WITH	060	BENE	3,487	5,573	160%	4,077	137%	35,817	37,429	104%	41,595	97%	101,891
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION4022	STATE POLICE FORT	060	BENE	77,146	77,352	100%	84,409	92%	649,470	663,811	102%	710,616	93%	1,080,332
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION5412	DETECTIVE BUREAU	060	BENE	-19,983	0	0.0%	0	0.0%	6,226	0.0%	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION7477	HIGHWAY SAFETY GR	060	BENE	-2,287	0	0.0%	0	0.0%	-155	0.0%	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION7479	ENFORCEMENT PATR	060	BENE	-1,738	0	0.0%	0	0.0%	138	0.0%	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION7482	DW PATROLS	060	BENE	-6,487	0	0.0%	0	0.0%	1,281	0.0%	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2340	DIVISION8213	TOXICOLOGY LAB	060	BENE	30,189	26,711	89%	29,100	89%	252,700	218,761	87%	243,596	80%	370,286
2016	015	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2365	EMERGE 4001	COMMUNICATIONS S	060	BENE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	017	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL2330	DIVISION2315	FINANCIAL RESPONSE	060	BENE	0	49.482	0%	57,754	86%	0	436,738	0%	462,035	95%	693,052
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	CATEGORY TOTALS			2,331,323	2,420,821	104%	2,832,645	85%	19,963,783	20,663,243	104%	23,273,961	89%	35,077,708	
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS T12310	OFFICE 12304	BUREAU OF HEARING	046	CON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS T12310	OFFICE 13082	BUREAU OF HEARING	046	CON	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CONSULTANTS T12310	OFFICE 13083	FFY 2008 NH BUFFER	046												

2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12340	DIVISION 4343	DRUG ERADICATION	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12340	DIVISION 4444	COPS 2005 TECHNOL	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12340	DIVISION 4544	J-ONE EARMARK 08	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12340	DIVISION 4551	J-ONE EARMARK 08	046	CON	0	6,370	0%	0	0%	0	0%	200,150	377.5189%	0	0%	2,211,760	0%	2,786,360	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12340	DIVISION 4571	2007 FORENSIC LAB	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12340	DIVISION 4598	COMMUNICATION RE	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12340	DIVISION 4690	DARE-DONATIONS	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12340	DIVISION 5001	WATERCRAFT SAFET	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12340	DIVISION 5076	DHHS LIVE-SCAN	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12340	DIVISION 5412	DETECTIVE BUREAU	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12340	DIVISION 7444	SADP GRANT	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12340	DIVISION 7473	REAP FFY 2010	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12340	DIVISION 7474	REAP FFY 2011	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12340	DIVISION 7476	PRISM AIR CARD	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12340	DIVISION 7477	HIGHWAY SAFETY GR	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12340	DIVISION 7478	ENFORCEMENT PATR	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12340	DIVISION 7479	ENFORCEMENT PATR	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12340	DIVISION 7481	DWI PATROLS FFY 20	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12340	DIVISION 7482	DWI PATROLS	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12340	DIVISION 8045	FFY 2010 NHSP LASE	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12360	HOMELN 2730	DIR OF HOMELND SEC	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12360	HOMELN 2740	EMERGENCY MANAG	046	CON	0	0	0%	0	0%	0	0%	1,740,000	833.0%	0	0%	6,667,260	0%	10,000,000	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12360	HOMELN 2740	SEABROOK STATION	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	667,000	0%	11,000,000	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12360	HOMELN 2770	VERMONT YANKEE	046	CON	0	0	0%	0	0%	0	0%	83,000	0%	0	0%	667,000	0%	1,000,000	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12360	HOMELN 4232	MAY 2006 FLOODING	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12360	HOMELN 4379	FFY08 FLOOD MITIGA	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12360	HOMELN 4380	FFY08 PDMC	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12360	HOMELN 4381	FIRE DISASTER MITIG	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12360	HOMELN 4395	SEVERE REPETITIVE	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12360	HOMELN 4396	FFY2011 SEVERE REP	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12360	HOMELN 4412	REPETITIVE FLOOD C	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12360	HOMELN 4422	FFY 2011 REPETITIVE	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12360	HOMELN 7484	INFORMATION ANALY	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12360	HOMELN 7487	BURP DR 1782 JULY0	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12360	HOMELN 7489	HIMP JULY-AUG 200	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12365	EMERGE 1395	HUM OF EMERGENCY	046	CON	0	0	0%	0	0%	0	0%	1,125,000	0%	0	0%	9,000,000	0%	13,500,000	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12365	EMERGE 1870	STATEWIDE TELECOM	046	CON	0	0	0%	0	0%	0	0%	8,333,000	0%	0	0%	66,667,000	0%	100,000,000	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12365	EMERGE 3328	NH VIEWW	046	CON	0	0	0%	0	0%	0	0%	1,042,000	0%	0	0%	8,333,000	0%	12,500,000	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12365	EMERGE 4001	COMMUNICATIONS S	046	CON	0	0	0%	0	0%	0	0%	5,367,000	0%	0	0%	42,933,000	0%	64,400,000	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12370	FIRE ST 4453	HMP GRANT FFY 200	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12370	FIRE ST 4454	HMP GRANT FFY 200	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12370	FIRE ST 4456	NDA GRANT FFY 2009	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12370	FIRE ST 4457	NATL FIRE ACADEMY	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12370	FIRE ST 7416	FIRE PREVENTION A	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12370	FIRE ST 8275	FIRE STANDARDS - E	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12380	FIRE SA15002	FIRE SAFETY ADMIN	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	1,000,000	0%	1,000,000	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12380	FIRE SA15309	HMP GRANT FFY 200	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12380	FIRE SA15310	HMP GRANT FFY 200	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12380	FIRE SA15311	HMP GRANT	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	015	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12320	DIVISION 3110	ROAD TOLL ADMINIS	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	015	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12330	DIVISION 3098	CREDIT CARD FEES	046	CON	0	900	0%	0	0%	0	0%	1,056	5,400 511%	0	0%	3,362 161%	0%	16,000,000	0%	
2016	015	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12330	DIVISION 8107	REFLECTORIZED PLA	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	015	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12340	DIVISION 4022	STATE POLICE FORE	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	015	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12340	DIVISION 8241	TOXICOLOGY LAB	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCONSULTANTS T12360	HOMELN 2730	CATEGORY TOTALS	046	CON	0	7,270	0%	0	0%	0	0%	130,669 6%	560,578	680,808 121%	0	0%	4,277,264 161%	0%	5,450,673	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYCURRENT EXPEN 2300	SAFETY 00002	UNRESTRICTED INCO	020	CUR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCURRENT EXPEN 2310	OFFICE 10843	DEPT OF SAFETY DIS	020	CUR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCURRENT EXPEN 2310	OFFICE 11117	2007 PSIC GRANT	020	CUR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCURRENT EXPEN 2310	OFFICE 11118	HOMELAND STATE ACQ	020	CUR	0	0	0%	0	0%	0	0%	4,289	25,500 594%	0	0%	39,495 65%	0%	64,990,000	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCURRENT EXPEN 2310	OFFICE 11123	SP INTELLIGENCE AN	020	CUR	0	0	0%	0	0%	0	0%	0	0%	0	0%	367,000	0%	550,000	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCURRENT EXPEN 2310	OFFICE 1234	OFFICE OF POLICY	020	CUR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCURRENT EXPEN 2310	OFFICE 12300	OFFICE OF THE COM	020	CUR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYCURRENT EXPEN 2310	OFFICE 12301	RETIRES HEALTH IN</																		

2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 2338	MCSAP 08	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 2371	MRT PROG EQUIP	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 2394	ARBITRATION BOARD	020	CURF	0	0%	0%	0%	0	0%	0%	23	83.363%	247.34%	523
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 3098	CREDIT CARD FEES	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 3100	ADMIN-DIV OF MOTOR	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 3101	PUPIL TRANSPORTA	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 3109	INTERNATL REGISTR	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 3765	FATAL ACCIDENT RE	020	CURF	88	0%	0%	202.0%	498	35.7%	1,147.3%			1,350	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 3958	FFY 2004 BJA AWARD	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 3966	NORTHERN BORDER	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 3971	MCSAP 2006	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 3974	BORDER ENFORCEME	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 3976	TECHNOLOGY GRAN	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 3977	DMV COMMERCIAL V	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 3978	DMV SCHOOL BUS E	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 3980	BORDER ENFORCEME	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 3982	MOTORCYCLE SAFET	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 3983	DMV CRASH DATA U	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 4015	ON BOARD DIAGNOS	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 4397	COMM VEHICLE INFO	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 5970	NH LICENSING SECUR	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 7408	PRISM GRANT FFY 20	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 7409	PRISM GRANT FFY 20	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 7413	DMV SCHOOL BUS FF	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 7414	DMV TECHNOLOGY U	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 7421	CDL PGM IMPROVEM	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 7442	FFY 09 CDLS DATA	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 7443	FFY 2010 CDLS DATA	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 7446	FFY 09 SADIIP GRAN	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 7447	FFY 09 MOTORCYCLE	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 7448	FFY 2010 MOTORCYC	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 7449	MOTORCYCLE SAFET	020	CURF	0	0%	0%	0%	3,518	0%	25,000.0%			25,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 7456	FFY 09 BJA AWARD	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 7461	FFY 2010 BJA AWARD	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 7462	DMV TECHNOLOGY	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 7463	FFY 2010 TECHNOLOG	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 7464	FFY 09 DMV CRASH D	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 7466	FFY 2010 DMV CRASH	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 7467	DMV CRASH DATA	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 7468	CDLS DATA IMPROVE	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 7469	FFY 09 CDL PROGRAM	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 7471	DMV SCHOOL BUS E	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 7472	SCHOOL BUS ENFOR	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 8140	CONSERVATION PLA	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 8179	CREDIT MEMORANDU	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 8200	MOTORCYCLE RIDER	020	CURF	44	2.02%	4.649%	56.3,604%	32,830	26,401.80%	42,349.62%			73,946	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2330	DIVISION 8225	PORT AUTHORITY Y	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 1122	MCSAP FFY 08	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 1237	BORDER ENFORCEME	020	CURF	0	0%	13.0%	0%	0	0%	0%	0	107.0%	160	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 1244	SAVIN PROGRAM	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 1851	NHSP TAR CRASH Z	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 1876	COLD CASE UNIT GF	020	CURF	0	-3.0%	0%	0%	693	177.26%	4,787.4%			4,787	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 2038	FFY 08 HIGH PRIORITY	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 2039	SHIFT FOR K-9 EQUIP	020	CURF	0	0%	0%	0%	0	0%	0%	0	667.0%	1,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 2211	HWY SFTY EQUIP TRA	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 2305	COMMERCIAL ENFOR	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 2339	MCSAP 09	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 2363	NH STATE POLICE LA	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 2368	NH STATE POLICE SQ	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 2369	NHSP JOIN THE NEW	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 2913	PERMITS AND LICENS	020	CURF	0	1,506.0%	2,364.64%	0%	0	14,761.0%	18,910.78%			28,365	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 3102	FFY 09 NEW ENTRAN	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 3103	NEW ENTRANT CDL	020	CURF	0	0%	0%	0%	615	567.92%	4,444.13%			5,600	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 3104	FFY 09 MCSAP GRAN	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 3106	MCSAP GRANT	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 3107	FFY 09 BORDER ENFO	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 3108	FFY 2010 BORDER EN	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 3114	FFY 09 HIGH PRIORITY	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 3116	HIGH PRIORITY GRAN	020	CURF	1,606	0%	2,867.0%	2,131	0%	3,803.0%	6,700				
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 3117	SEX OFFENDER REGI	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 3122	FFY 09 CONVICTED O	020	CURF	0	0%	0%	0%	0	0%	0%	0			

2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4450	SEAT BELT CAMPAIGN	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4550	CYBER CRIME GRANT	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4552	OPERATION STREET	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4553	2006 DNA BACKLOG	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4554	DWI PATROLS	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4555	ENFORCEMENT PATR	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4556	NH STATE POLICE LA	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4557	2006 DARE GRANT	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4558	NH SP TIRE DEFLECTI	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4559	NH SP MOTORCYCLE	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4560	FORENSIC LAB CERTI	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4561	FY 2006 CAPACITY EN	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4562	NH CLOQUE CAMPAIGN	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4563	NH SP SMART RADAR	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4564	J-ONE EARMARD 08	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4565	J-ONE EARMARK	020	CURF	0	0%	58%	0%	0	0%	0%	4,867	0%	7,000	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4566	SOBRIETY CHECKS M	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4567	2007 CONVICTED OFF	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4568	FFY07 FORENSIC DNA	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4569	STATE POLICE DWI P	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4570	SP ENFORCEMENT P	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4571	2007 FORENSIC LAB	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4572	NHSP LASER RADARS	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4573	NHSP SOBRIETY CHE	020	CURF	0	0%	0%	0%	0	1%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4574	NHSP SEATBELT CAM	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4575	REAP 2008	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4576	REAP 2009	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4577	NHSP C.A.R.E. CONF	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4578	STATEWIDE DWI HUN	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4579	DRUG ERADICATION	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4595	SOBRIETY CHECKS L	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4596	DRUG ERADICATION	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4597	BULLET RECOVERY C	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4598	COMMUNICATION REF	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 4600	DARE CAPTIONS	020	CURF	9,551	1,696	10,136	162%	40,511	33,837	74%	42,970	79%	43,500	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 5001	WATERCRAFT SAFETY	020	CURF	4,639	10,124	218%	7,744	131%	154,594	126,185	82%	258,068	49%	323,623	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 5011	BOATER CERTIFICAT	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 5046	RECREATIONAL BOAT	020	CURF	844	5,381	638%	7,730	73%	82,938	110,668	133%	724,550	15%	921,941	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 5073	NHSP DWI HUNTER P	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 5076	DHHS LIVESCAN	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 5412	DETECTIVE BUREAU	020	CURF	14,030	7,849	54%	16,150	49%	116,640	81,000	69%	134,200	60%	171,430	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 5422	DETECTIVE BUREAU	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 5434	BOAT SAFETY FUND	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 5969	FY 2010 PORT SECUR	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 6042	OPERATION STREET	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 6045	NORTHERN BORDER	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 7444	SADIP GRANT	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 7473	REAP FFY 2010	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 7474	REAP FFY 2011	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 7476	PRISM AIR CARD	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 7477	HIGHWAY SAFETY GR	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 7478	ENFORCEMENT PATR	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 7479	ENFORCEMENT PATR	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 7481	DWI PATROLS FFY 2	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 7482	DWI PATROLS	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 7498	HSEM GRANTS	020	CURF	0	0%	0%	0%	0	5,000	0%	0	0%	5,000	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 7880	NEW ENTRANT CDL	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 8045	FFY 2010 NHSP LASER	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 8239	URINE & CODIS TEST	020	CURF	10,118	32,264	319%	12,183	265%	78,781	122,262	155%	94,855	129%	160,010	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 8241	TOXICOLOGY LAB	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2340	DIVISION 8661	BULLET PROOF VEST	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2350	DIVISION 4230	SAMANTHA SMITH BO	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2360	HOMELN 0813	DR 4026-TS IRENE (M	020	CURF	450	0%	10,000	0%	540	144	27%	12,000	1%	12,000	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2360	HOMELN 0820	EM 3333-TS IRENE (P	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2360	HOMELN 0841	DR 4049 OCTOBER 20	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2360	HOMELN 0859	HSEM AGENCY INCE	020	CURF	0	23%	0%	0%	0	380	0%	0	0%	6,500	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2360	HOMELN 1124	JULY 2008 TORNADO	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2360	HOMELN 1129	JULY-AUGUST 2008 F	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2360	HOMELN 1133	JULY 2008 TORNADO	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2360	HOMELN 1138	JULY-AUGUST 2008 F	020	CURF	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2360	HOMELN 1139	SEPTEMBER 200														

2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2360	HOMELN 8192	100% EMPG-SS - VY M020	CURF	0	0%	0%	0%	1,240	0%	4,345 0%	4,870
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2360	HOMELN 8240	BIOTERRORISM GRAN	CURF	0	0%	0%	0%	2,103	2,103 100%	6,805 31%	6,805
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2360	HOMELN 8281	HSEN FEDERAL	020	CURF	0	0%	0%	1,667 0%	0	13,333 0%	20,000
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2360	HOMELN 8714	DR 4006 MAY 2011 F	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2360	HOMELN 8684	NH DISASTER RELIEF	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2360	HOMELN 9066	FEB 2010 WINDSTORN	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2360	HOMELN 9084	MARCH 2010 FLOODIN	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2365	EMERGE1393	PUBLIC RELATIONS	020	CURF	626	92 15%	703 13%	1,776	1,194 67%	1,994 60%	5,187
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2365	EMERGE1395	BUR OF EMERGENCY CO	020	CURF	3,996	3,779 95%	5,666 67%	65,087	47,633 73%	92,297 52%	141,658
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2365	EMERGE1396	NETWORK	020	CURF	571	0	416 0%	0	0	9,905	13,000
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2365	EMERGE1870	STATEWIDE TELECOM	020	CURF	362	517 143%	618 84%	2,846	2,407 85%	4,851 50%	10,112
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2365	EMERGE3140	E911 FEDERAL GRAN	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2365	EMERGE3328	NH VIEWWW	020	CURF	0	0%	1,333 0%	0	0	10,667 0%	16,000
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2365	EMERGE4001	COMMUNICATIONS S8	020	CURF	3,388	4,955 146%	8,403 59%	17,572	10,836 62%	43,587 25%	59,792
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2365	EMERGE4233	WIRELESS COST REIM	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2365	EMERGE4866	TOP-BROADBAND CO	020	CURF	0	0%	452 0%	0	0	3,6	5,426
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2370	FIRE ST 3329	NORTH COUNTRY FIR	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2370	FIRE ST 3340	FIRE STDS & TRAININ	020	CURF	0	595 0%	630 94%	0	595 0%	5,041 12%	7,562
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2370	FIRE ST 3791	CODES GRANT FY 03	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2370	FIRE ST 4065	FIRE STANDARDS & E	020	CURF	3,307	5,919 179%	4,538 130%	134,009	97,742 73%	183,917 53%	286,928
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2370	FIRE ST 4173	DOJ FIREFIGHTER TR	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2370	FIRE ST 4202	HMEP	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2370	FIRE ST 4204	RURAL AED 03-06	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2370	FIRE ST 4207	NFA FY 06	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2370	FIRE ST 4225	TRAUMA-EMS FY 06	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2370	FIRE ST 4227	05 RURAL ACCESS EM	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2370	FIRE ST 4235	HEMP GRANT 2006	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2370	FIRE ST 4239	2006 NFA GRANT	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2370	FIRE ST 4242	2007 NFA GRANT	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2370	FIRE ST 4453	HMEP GRANT FFY 200	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2370	FIRE ST 4454	HMEP GRANT FFY 201	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2370	FIRE ST 4455	NDA GRANT FFY 2006	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2370	FIRE ST 4456	NDA GRANT FFY 2009	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2370	FIRE ST 4457	NATI FIRE ACADEMY	020	CURF	0	0%	2,830 0%	0	28,633 0%	22,642 126%	33,962
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2370	FIRE ST 4462	FIRE STANDARDS IN	020	CURF	17	94 196%	93 36%	9,087	5,562 61%	48,966 53%	103,31
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2370	FIRE ST 4469	NFA REVOLVING	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2370	FIRE ST 5480	EMERGENCY MEDICA	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2370	FIRE ST 7416	FIRE PREVENTION AN	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2370	FIRE ST 7517	TEMSIS IMPROVEMEN	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2370	FIRE ST 8275	FIRE STANDARDS - E	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2380	FIRE SAI 4189	HAZARDOUS MATERIA	020	CURF	136	1,961 1,421%	279 702%	1,923	3,336 174%	3,893 86%	9,932
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2380	FIRE SAI 4234	EVIDENCE STORAGE	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2380	FIRE SAI 4246	HMEP GRANT	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2380	FIRE SAI 4452	HMEP GRANT FFY 200	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2380	FIRE SAI 4688	TRAINING - MAINTEN	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2380	FIRE SAI 5002	FIRE SAFETY ADMINIS	020	CURF	5,615	7,606 135%	6,235 122%	54,724	45,974 84%	60,766 76%	75,448
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2380	FIRE SAI 5005	ELECTRICAL SAFETY	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2380	FIRE SAI 5006	MECHANICAL SAFETY	020	CURF	894	2,873 302%	1,320 202%	9,176	12,463 136%	13,707 91%	19,509
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2380	FIRE SAI 5007	MODULAR BUILDING	020	CURF	8	13 168%	48 27%	326	292 90%	2,028 14%	2,730
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2380	FIRE SAI 5008	MANUFACTURED HO	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2380	FIRE SAI 5309	HMEP GRANT FFY 200	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2380	FIRE SAI 5310	HMEP GRANT FFY 200	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2380	FIRE SAI 5311	HMEP GRANT	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2380	FIRE SAI 5895	FIRE SAFETY BOARD	020	CURF	0	0%	381 0%	0	0	3,046 0%	4,569
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2380	FIRE SAI 5926	REDUCED IGNITION P	020	CURF	174	623 358%	167 373%	5,566	1,241 22%	5,331 23%	16,511
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2390	SPECIAL 4004	STATE OVERHEAD CH	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2390	SPECIAL 8003	WORKERS COMP - E9	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2390	SPECIAL 8005	WORKERS COMP - W	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2390	SPECIAL 8013	WORKERS COMP - H	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2390	SPECIAL 8014	WORKERS COMP - T	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2390	SPECIAL 8015	WORKERS COMP - G	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2390	SPECIAL 8016	WORKERS COMP - H	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2390	SPECIAL 8586	UNEMPLOYMENT - T	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2390	SPECIAL 8588	UNEMPLOYMENT - G	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2390	SPECIAL 8589	UNEMPLOYMENT - H	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2390	SPECIAL 8590	UNEMPLOYMENT - F	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2390	SPECIAL 8591	UNEMPLOYMENT - W	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2390	SPECIAL 8592	UNEMPLOYMENT - E9	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2399	ARRA ST 0696	NIU PHARMACIST ARR	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2399	ARRA ST 0697	COLD CASE UNIT ARR	020	CURF	0	0%	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	9998	ERP GR 9762	ACTIVITY ACT AGY-0	020	CURF	0	0%	0%	0	0	0	0
2016	015	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2300	SAFETY 0002	UNRESTRICTED INCO	020	CURF	0	0%	0%	0	0	0	0
2016	015	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE 12300	OFFICE OF THE COMM	020	CURF	1,534	1,031 67%	1,397 74%	6,832	7,699 113%	6,222 124%	12,313
2016	015	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE 12304	BUREAU OF HEARING	020	CURF	1,153	2,145 186%	1,406 153%	18,481	16,862 91%	22,532 12%	34,483
2016	015	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE 12321	GRANTS COORDINAT	020	CURF	11	0%	27 0%	145	102 70%	372 27%	480
2016	015	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE 12331	PROPERTY UPKEEP	020	CURF	0	0%	0%	0	0	0	0
2016	015	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE 17546	HIGHWAY SAFETY AD	020	CURF	0	229 0%	944 24%	0	1,220 0%	7,549 16%	11,323
2016	015	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPEN	2310	OFFICE 18210	BENCH WARRANTS-L	020	CURF	0	736 0%	0	24,201	2,833 12%	24,185 12%	25,158
2016	015	23	SAFETY DEPT OF</														

2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 11118	HOMELAND STATE AG037	TECH	0	0	0%	1,885	0%	0	0%	15,077	0%	22,616	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 11118	HOMELAND STATE AG038	TECH	0	0	0%	4,808	0%	0	0%	38,460	0%	57,690	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 11118	HOMELAND STATE AG057	BOOK	0	0	0%	0	0%	0	0%	0	0%	2,105	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 11118	HOMELAND STATE AG072	IN ST	0	124	0%	0	0%	63	13%	5,341	21	12,000	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 11118	HOMELAND STATE AG080	OUT	0	0	0%	0	0%	338,587	98,750	892,667	111%	1,040,698	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 11118	HOMELAND STATE AG102	CON	0	0	0%	8,200	0%	0	0%	801	0%	801	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 11118	HOMELAND STATE AG109	FCLG	0	0	0%	625	0%	0	3,904	5,000	78%	7,500	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 11123	SP INTELLIGENCE ANJ024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 11123	SP INTELLIGENCE ANJ029	TELE	0	0	0%	306	0%	0	7,690	0%	29,690		
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 11123	SP INTELLIGENCE ANJ039	TELE	39	0	0%	77	0%	349	419	120%	1,037	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 11123	SP INTELLIGENCE ANJ040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 11123	SP INTELLIGENCE ANJ041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 11123	SP INTELLIGENCE ANJ064	RET	0	0	0%	5	0%	0	0	39	0%	58	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 11123	SP INTELLIGENCE ANJ070	IN ST	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 11123	SP INTELLIGENCE ANJ071	OUT	0	0	0%	433	0%	0	1,980	0	5,200		
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 11123	SP INTELLIGENCE ANJ103	CON	0	0	0%	833	0%	0	6,667	0%	10,000		
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 11123	SP INTELLIGENCE ANJ286	SPEA	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 11123	SP INTELLIGENCE ANJ999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12304	OFFICE OF POLICY - R999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM022	RENT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM024	MAIN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM028	ORG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM028	TRAN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM039	TELE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM044	DEBT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM057	BOOK	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM061	INDIR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM068	REMA	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM080	OUT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12301	RETIREES HEALTH INJ025	STAT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12301	RETIREES HEALTH INJ064	STAT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12301	RETIREES HEALTH INJ999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12304	BUREAU OF HEARING022	RENT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12304	BUREAU OF HEARING026	ORG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12304	BUREAU OF HEARING030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12304	BUREAU OF HEARING039	TELE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12304	BUREAU OF HEARING039	INDIR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12304	BUREAU OF HEARING048	CON	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12304	BUREAU OF HEARING070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12304	BUREAU OF HEARING080	OUT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12304	BUREAU OF HEARING103	CON	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12304	BUREAU OF HEARING230	INTE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12304	BUREAU OF HEARING399	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12321	GRANTS COORDINAT039	TELE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12321	GRANTS COORDINAT070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12321	GRANTS COORDINAT080	OUT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12321	GRANTS COORDINAT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12331	PROPERTY UPKEEP 022	RENT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12331	PROPERTY UPKEEP 024	MAIN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12331	PROPERTY UPKEEP 028	TRAN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12331	PROPERTY UPKEEP 030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12331	PROPERTY UPKEEP 039	TELE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12331	PROPERTY UPKEEP 047	OWN	-6	0	0%	0	0%	-6	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12331	PROPERTY UPKEEP 048	CON	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12331	PROPERTY UPKEEP 049	TRAN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12331	PROPERTY UPKEEP 070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12331	PROPERTY UPKEEP 080	OUT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12331	PROPERTY UPKEEP 103	CON	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12331	PROPERTY UPKEEP 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12393	ADMIN LICENSE REV999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12395	NH MOTOR VEHICLE 026	ORG	0	0	0%	42	0%	0	0	333	0%	500	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12395	NH MOTOR VEHICLE 030	EQUI	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12395	NH MOTOR VEHICLE 067	CON	0	0	0%	0	0%	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12395	NH MOTOR VEHICLE 070	IN ST	331	134	41%	753	18%	331	243	73%	753	32%	1,500
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12395	NH MOTOR VEHICLE 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 13082	BUREAU OF HEARING022	RENT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 13082	BUREAU OF HEARING027	TRAN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 13082	BUREAU OF HEARING030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 13082	BUREAU OF HEARING040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 13082	BUREAU OF HEARING041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 13082	BUREAU OF HEARING048	CON	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 13082	BUREAU OF HEARING070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 13082	BUREAU OF HEARING080	OUT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 1308													

2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 13313	IGNITION INTERLOCK	080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%	4,000
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 13313	IGNITION INTERLOCK	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 41192	HLS EXERCISE GRAN	021	FOO	0	0	0%	0	8.0%	0	0%	0	0%	0	0%	100
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 41192	HLS EXERCISE GRAN	070	IN ST	0	0	0%	0	96.0%	0	0%	0	0%	0	0%	1,15
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 41192	HLS EXERCISE GRAN	072	FOO	-37,348	39,845	0%	-172,526	0%	207,878	540,629	260%	960,274	20%	1,139,206	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 41192	HLS EXERCISE GRAN	080	OUT	0	0	0%	0	83.0%	0	0%	0	0%	0	0%	1,000
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 41192	HLS EXERCISE GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 41195	HOMELAND SECURIT	021	FOO	0	0	0%	0	735.0%	0	0%	0	0%	0	5,882.0%	8,823
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 41195	HOMELAND SECURIT	022	RENT	164	127,777	0%	525,242	1,806	784	43%	5,779	14%	7,355	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 41195	HOMELAND SECURIT	023	TRAN	14,065	3,663,267	0%	15,713,232	57,345	48,964	85%	86,435	0%	86,435	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 41195	HOMELAND SECURIT	030	EQUI	0	0	0%	0	762.0%	0	0%	0	0%	0	6,099.0%	9,149
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 41195	HOMELAND SECURIT	037	TECH	0	0	0%	1,494.0%	0	1,440.0%	0%	11,953	12%	17,929	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 41195	HOMELAND SECURIT	039	TELE	161	34,211	0%	235,145	1,472	532	36%	2,145	25%	2,823	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 41195	HOMELAND SECURIT	040	INDIR	1,160	90.8%	19,080.0%	10,647	14,897	140%	175,186	9%	295,905	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 41195	HOMELAND SECURIT	041	AUDI	420	299,711	0%	1,897,161	3,735	2,879	77%	16,867	17%	21,520	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 41195	HOMELAND SECURIT	049	TRAN	0	0	0%	0%	0	0	0%	0	0%	0	1.97	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 41195	HOMELAND SECURIT	060	BOO	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 41195	HOMELAND SECURIT	066	EMP	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 41195	HOMELAND SECURIT	070	IN ST	0	0	0%	0%	0	0	0%	0	0%	0	14,239	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 41195	HOMELAND SECURIT	072	GRAN	0	0	0%	0%	276,055	0	1,146,790	0%	1,146,790	0	1,146,790	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 41195	HOMELAND SECURIT	080	OUT	0	0	0%	0%	5,686	2,164	36%	12,298	18%	26,117	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 41195	HOMELAND SECURIT	103	CON	0	0	0%	93.0%	0	0	0%	747.0%	0%	1,120	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 41195	HOMELAND SECURIT	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 4236	NH DOS PROSECUTIN	040	INDIR	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 4236	NH DOS PROSECUTIN	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 4238	NH BUFFER ZONE PR	041	AUDI	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 4238	NH BUFFER ZONE PR	072	GRAN	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 4243	2007 IPP-BUFFER ZON	040	INDIR	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 4243	2007 IPP-BUFFER ZON	041	AUDI	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 4243	2007 IPP-BUFFER ZON	072	GRAN	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 4243	2007 IPP-BUFFER ZON	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15003	AERIAL LIFT SAFETY	027	TRAN	0	679.0%	0%	0%	754	1,143	152%	1,047	109%	2,900	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15003	AERIAL LIFT SAFETY	030	EQUI	0	0%	0%	0%	0	2,990.0%	0%	0	0%	8,016	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15003	AERIAL LIFT SAFETY	037	TECH	0	0	0%	125.0%	0	0	0%	1,000.0%	0%	1,500	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15003	AERIAL LIFT SAFETY	039	TELE	0	0	0%	42.0%	0	0	0%	533.0%	0%	533	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15003	AERIAL LIFT SAFETY	039	TELE	279	185,667	0%	304,611	2,174	1,682	77%	2,369	71%	3,313	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15003	AERIAL LIFT SAFETY	067	BOO	0	0	0%	32.0%	0	0	0%	257.0%	0%	385	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15003	AERIAL LIFT SAFETY	064	RET	9,153	2,830,311	0%	12,227,233	9,153	10,839	118%	12,227	89%	21,143	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15003	AERIAL LIFT SAFETY	065	BOAR	200	0	0%	301.0%	1,331	1,230	92%	2,000	62%	2,000	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15003	AERIAL LIFT SAFETY	066	EMP	0	0	0%	83.0%	0	150.0%	0%	667	22%	1,000	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15003	AERIAL LIFT SAFETY	069	PRCH	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15003	AERIAL LIFT SAFETY	070	IN ST	1,164	540,467	0%	2,904,192	4,838	3,581	74%	12,065	30%	18,730	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15003	AERIAL LIFT SAFETY	080	OUT	0	0	0%	100.0%	0	0	0%	800.0%	0%	1,200	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15003	AERIAL LIFT SAFETY	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15125	HEARINGS-HSA GRAN	030	EQUI	0	0	0%	333.0%	0	0	0%	2,667.0%	0%	4,000	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15125	HEARINGS-HSA GRAN	039	TELE	0	0	0%	95.0%	0	0	0%	760.0%	0%	1,140	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15125	HEARINGS-HSA GRAN	070	INDIR	0	0	0%	2,449.0%	0	0	0%	15,589.0%	0%	29,589	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15125	HEARINGS-HSA GRAN	070	IN ST	0	0	0%	1,943.0%	0	0	0%	14,747.0%	0%	22,120	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15125	HEARINGS-HSA GRAN	080	OUT	0	0	0%	417.0%	0	0	0%	3,333.0%	0%	5,000	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15409	HLS TRAINING GRAN	030	EQUI	0	0	0%	2,979.0%	0	0	0%	23,830	0%	35,746	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15409	HLS TRAINING GRAN	037	TECH	0	0	0%	1,250.0%	0	0	0%	10,000.0%	0%	15,000	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15409	HLS TRAINING GRAN	038	TECH	0	0	0%	384.0%	0	0	0%	3,071.0%	0%	4,607	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15409	HLS TRAINING GRAN	067	BOO	7,863	23,656	0%	15,300.0%	7,863	1,302	17%	23,656	6%	43,996	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15409	HLS TRAINING GRAN	070	IN ST	102,356	9,856,070	0%	15,300.0%	102,356	1,151	4%	18,377	0%	29,771	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15409	HLS TRAINING GRAN	072	GRAN	102,356	3,846.4%	0%	254,189.2%	316,255	304,437	96%	785,408	39%	1,332,652	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15409	HLS TRAINING GRAN	080	OUT	0	0	0%	0%	440	0	0%	6,560.0%	0%	6,560	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15409	HLS TRAINING GRAN	102	CON	0	0	0%	296.0%	0	0	0%	2,367.0%	0%	3,550	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15409	HLS TRAINING GRAN	103	CON	0	0	0%	833.0%	0	0	0%	6,667.0%	0%	10,000	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15409	HLS TRAINING GRAN	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15410	HLS EQUIPMENT GRA	027	CON	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15410	HLS EQUIPMENT GRA	072	GRAN	117,911	51,216	0%	302,540.17%	2,573,128	1,774,796	69%	6,602,199	27%	7,166,595	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 15410	HLS EQUIPMENT GRA	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 17483	VIDEO ARRAIGNMENT	022	RENT	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2310	OFFICE 17483	VIDEO ARRAIGNMENT	027	TRAN	0	0	0%	0%	0	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF																			

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2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2340	DIVISION 2339	MCSAP 09	022	RENT	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2340	DIVISION 2339	MCSAP 09	023	HEAT	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2340	DIVISION 2339	MCSAP 09	026	ORG	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2340	DIVISION 2339	MCSAP 09	028	EQUI	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2340	DIVISION 2339	MCSAP 09	037	TECH	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2340	DIVISION 2339	MCSAP 09	040	INDIR	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2340	DIVISION 2339	MCSAP 09	041	AUDI	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2340	DIVISION 2339	MCSAP 09	070	IN ST	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2340	DIVISION 2339	MCSAP 09	080	OUT	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2340	DIVISION 2339	MCSAP 09	099	FCLG	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2340	DIVISION 2363	NH STATE POLICE LA	030	EQUI	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2340	DIVISION 2363	NH STATE POLICE LA	999	FCLG	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2340	DIVISION 2368	NH STATE POLICE SO	040	INDIR	0	0	0%	0%	0	0%	0%	2,920	5,345	183%	9,294	58%	10,151	
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2340	DIVISION 2368	NH STATE POLICE SO	999	FCLG	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2340	DIVISION 2369	NHSP JOIN THE NH	040	INDIR	0	0	0%	0%	0	0%	0%	-2	-194	0%	-2	0%	4,858	
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2340	DIVISION 2369	NHSP JOIN THE NH	099	FCLG	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2340	DIVISION 2913	PERMITS AND LICENS	030	RENT	0	0	0%	0%	0	0%	0%	170	0%	0	0%	1,360	0%	2,040
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2340	DIVISION 2913	PERMITS AND LICENS	030	EQUI	0	0	0%	0%	0	0%	0%	61	0%	0	0%	490	0%	735
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2340	DIVISION 2913	PERMITS AND LICENS	039	TELE	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2340	DIVISION 2913	PERMITS AND LICENS	064	RET	0	0	0%	0%	0	0%	0%	17	0%	0	0%	133	0%	200
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2340	DIVISION 2913	PERMITS AND LICENS	999	FCLG	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2340	DIVISION 3102	FFY 09 NEW ENTRANT	022	RENT	0	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	23																						

2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4005	AUXILIARY POLICE	070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4005	AUXILIARY POLICE	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4006	AIRCRAFT TRAFFIC S	022	RENT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4006	AIRCRAFT TRAFFIC S	023	HEA	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4006	AIRCRAFT TRAFFIC S	024	MAIN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4006	AIRCRAFT TRAFFIC S	070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4006	AIRCRAFT TRAFFIC S	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4008	OUTSIDE DETAILS	022	RENT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4008	OUTSIDE DETAILS	030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4008	OUTSIDE DETAILS	039	TELE	23,833	1,599	41,336	0	0	17,494	600.3%	445.135%	0	0	50,701.240%	372,397.0	0	600	496.82%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4008	OUTSIDE DETAILS	048	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4008	OUTSIDE DETAILS	064	RET	0	0%	0%	7.0%	0	0%	0%	0%	0	0%	0%	0	59.0%	0	89
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4008	OUTSIDE DETAILS	070	IN ST	17,240	5,441	32%	28,372	19%	144,709	91,774	63%	238,146	39%	20,000	41%	342,000	30,000	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4008	OUTSIDE DETAILS	103	CON	0	3,000%	0%	2,500	120%	0	8,100%	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4008	OUTSIDE DETAILS	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4010	ENFORCEMENT	022	RENT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4010	ENFORCEMENT	030	EQUI	0	0%	0%	0%	0	50	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4010	ENFORCEMENT	070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4010	ENFORCEMENT	103	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4010	ENFORCEMENT	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4011	HAMPTON BEACH DE	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4012	N I E L T S	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4013	STATE POLICE FORF	024	MAIN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4013	STATE POLICE FORF	030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4013	STATE POLICE FORF	049	TRAN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4013	STATE POLICE FORF	070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4013	STATE POLICE FORF	080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4013	STATE POLICE FORF	103	CON	0	0%	0%	2,917	0%	0	0%	0%	23,333	0%	0	0%	35,000	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4013	STATE POLICE FORF	026	ORG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4014	STATE POLICE WITNE	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITUR	022	RENT	120	120	100%	125	96%	960	840	88%	1,000	84%	0	0%	1,500	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITUR	023	HEAT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITUR	024	MAIN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITUR	026	ORG	0	0%	0%	0%	0	1,600	0%	1,600	0%	0	0%	1,600	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITUR	030	EQUI	0	0%	0%	0%	0	39,599	1,270	3%	57,457	0%	0	0%	74,000	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITUR	034	CAP	0	0%	0%	260	0%	0	0%	0%	0	0%	0%	0	3,118	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITUR	038	TECH	0	0%	0%	708	0%	0	8,500	0%	5,667	150%	0	0%	8,500	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITUR	039	TELE	1,226	916	75%	1,492	61%	6,936	6,910	100%	8,437	82%	0	0%	12,000	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITUR	047	OWN	0	0%	0%	0%	0	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITUR	048	CON	0	0%	0%	0%	0	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITUR	049	TRAN	0	0%	0%	0%	0	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITUR	070	IN ST	0	0%	0%	3,750	0%	50,320	28,080	0%	55,328	100%	0	0%	55,000	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITUR	080	OUT	1,632	495	30%	1,731	29%	9,843	4,047	41%	10,442	39%	0	0%	12,200	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITUR	103	CON	0	0%	0%	0%	0	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4017	FEDERAL FORFEITUR	999	FCLG	0	0%	0%	0%	0	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4018	AMMUNITION	075	GRAM	0	0%	0%	0%	0	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4018	AMMUNITION	999	FCLG	0	0%	0%	0%	0	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	022	RENT	379	0%	0%	718	0%	1,599	1,313	82%	3,081	43%	0	0%	5,199	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	024	MAIN	0	0%	0%	0%	0	641,925	642,827	100%	668,219	96%	0	0%	668,219	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	026	ORG	0	0%	0%	0%	0	6,500	6,500	100%	6,500	100%	0	0%	6,500	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	030	EQUI	0	0%	0%	0%	0	640	3,633	568%	885	411%	0	0%	3,700	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	038	TECH	0	0%	0%	0%	0	8,000	0%	8,000	0%	0	0%	8,000	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	039	TELE	28,288	25,491	90%	29,287	87%	317,660	267,036	90%	328,875	87%	0	0%	448,000	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	047	OWN	0	0%	0%	0%	0	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	048	CON	0	0%	0%	0%	0	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	064	RET	0	0%	0%	101	0%	0	0%	0%	810	0%	0	0%	1,215	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	066	EMPL	0	0%	0%	0%	0	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	070	IN ST	67	0%	0%	20	0%	1,635	44	3%	2,80	9%	0	0%	500	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	080	OUT	0	0%	0%	0%	0	267	0%	1,773	83%	0	0%	3,200	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4019	CRIMINAL RECORDS	103	CON	0	0%	0%	42	153%	0	64	0%	333	19%	0	0%	500	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4022	CRIMINAL RECORDS	999	FCLG	0	0%	0%	0%	0	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 4022	STATE POLICE FORF	022</																

[illegible]

2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 7498	HSEM GRANTS	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 7880	NEW ENTRANT CDL 0300	EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 7880	NEW ENTRANT CDL 0307	TECH	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 7880	NEW ENTRANT CDL 0307	TECH	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 7880	NEW ENTRANT CDL 0041	INDR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 7880	NEW ENTRANT CDL 0070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 7880	NEW ENTRANT CDL 0080	OUT	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 7880	NEW ENTRANT CDL 0199	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8045	FFY 2010 NHSP LASER022	RENT	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8045	FFY 2010 NHSP LASER027	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8045	FFY 2010 NHSP LASER030	EQUI	31,860	0%	45,000 0%	31,860	45,000 0%	45,000	0%	45,000	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8045	FFY 2010 NHSP LASER040	INDR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8045	FFY 2010 NHSP LASER043	DEBT	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8045	FFY 2010 NHSP LASER048	CON	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8045	FFY 2010 NHSP LASER049	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8045	FFY 2010 NHSP LASER070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8045	FFY 2010 NHSP LASER080	OUT	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8045	FFY 2010 NHSP LASER999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8068	CRIME DATA ON THE 030	EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8068	CRIME DATA ON THE 038	TECH	0	0%	0%	0%	0	0%	0%	0	0%	0	60,000	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8068	CRIME DATA ON THE 999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8239	URINE & CODIS TEST022	RENT	0	143 0%	143 0%	52	289 56%	6,750	0%	1,250	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8239	URINE & CODIS TEST024	MAIN	983	4,893 498%	1,207 405%	23,097	26,223 114%	28,367 92%	29,000	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8239	URINE & CODIS TEST026	ORG	0	0%	0%	72	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8239	URINE & CODIS TEST030	EQUI	2,422	0%	4,987 0%	48,232	14,506 30%	99,321 151%	100,000	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8239	URINE & CODIS TEST039	TELE	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8239	URINE & CODIS TEST064	RET	0	0%	15 0%	0	0%	123 0%	184	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8239	URINE & CODIS TEST070	IN ST	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8239	URINE & CODIS TEST080	OUT	-56	71 0%	5,355	1,790 23%	6,750	8,750	0	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8239	URINE & CODIS TEST1103	CON	0	0%	0%	11,998	12,790 107%	15,000 85%	15,000	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8239	URINE & CODIS TEST1999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB 024	MAIN	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB 026	ORG	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB 030	EQUI	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB 070	IN ST	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB 080	OUT	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB 103	CON	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8241	TOXICOLOGY LAB 999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 8661	BULLET PROOF VEST1999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 9069	NHSP STATEWIDE DW040	INDR	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2340	DIVISION 9069	NHSP STATEWIDE DW099	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2350	DIVISION 4230	SAMANTHA SMITH BC030	TECH	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0813	DR 4026-TS IRENE (MA)030	EQUI	0	0%	125 0%	0	0%	1,000 0%	1,500	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0813	DR 4026-TS IRENE (MA)040	INDR	0	0%	0%	0	0%	0	5,000	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0813	DR 4026-TS IRENE (MA)041	AUDI	0	0%	0%	143	936 654%	501 187%	7,300	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0813	DR 4026-TS IRENE (MA)070	IN ST	0	0%	267 0%	0	0%	2,133 0%	3,200	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0813	DR 4026-TS IRENE (MA)072	GRAM	55,778	403,350 723%	111,188 363%	234,120	2,603,461 1,112%	466,701 559%	4,138,389	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0813	DR 4026-TS IRENE (MA)246	GRAM	0	0%	0%	6,602	0%	33,000	0	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0813	DR 4026-TS IRENE (MA)247	SUB	0	1,993 0%	18,750 11%	0	5,896 0%	150,000 4%	225,000	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0813	DR 4026-TS IRENE (MA)999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0820	EM 3333-TS IRENE (PH)041	AUDI	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0820	EM 3333-TS IRENE (PH)072	GRAM	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0820	EM 3333-TS IRENE (PH)247	SUB	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0820	EM 3333-TS IRENE (PH)999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0841	DR 4049 OCTOBER 20030	EQUI	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0841	DR 4049 OCTOBER 20040	INDR	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0841	DR 4049 OCTOBER 20041	AUDI	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0841	DR 4049 OCTOBER 20070	IN ST	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0841	DR 4049 OCTOBER 20072	GRAM	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0841	DR 4049 OCTOBER 20086	GRAM	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0841	DR 4049 OCTOBER 20247	SUB	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0841	DR 4049 OCTOBER 20999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0859	HSEM AGENCY INCE 0030	EQUI	0	0%	83 0%	0	0%	667 0%	1,000	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0859	HSEM AGENCY INCE 0040	INDR	0	0%	1,535 0%	0	0%	12,280 0%	18,420	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0859	HSEM AGENCY INCE 0070	IN ST	0	0%	500 0%	0	0%	4,000 0%	6,000	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0859	HSEM AGENCY INCE 0080	OUT	0	0%	563 0%	234 0%	4,667 5%	7,000	0	0%	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 0859	HSEM AGENCY INCE 0999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 1124	JULY 2008 TORNADO 040	INDR	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2360	HOME LN 1124	JULY 2008 TORNADO 041	AUDI	0	0%	0%	0	0%	0	0%	0	0%	0		

2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2730	DIR OF HOMELND SEC037	TECH	0	0%	0%	0%	0	0%	0%	0%	0			
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2730	DIR OF HOMELND SEC040	INDIR	0	0%	0%	0%	0	0%	0%	0%	0			
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2730	DIR OF HOMELND SEC041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0			
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2730	DIR OF HOMELND SEC042	CON	0	0%	0%	0%	0	0%	0%	0%	0			
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2730	DIR OF HOMELND SEC070	IN ST	91	151	167%	174	87%	1,087	744	68%	2,081	36%	3,240	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2730	DIR OF HOMELND SEC080	OUT	0	0%	0%	125	0%	0	26	0%	1,000	3%	1,500	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2730	DIR OF HOMELND SEC404	INTR	0	0%	0%	0%	0	0	0%	0%	0	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2730	DIR OF HOMELND SEC999	FCLG	0	0%	0%	0%	0	0	0%	0%	0	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A022	RENT	0	1,721	0%	0%	7,547	6,651	88%	11,162	60%	17,031		
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A024	MAIN	0	503	0%	0%	1,215	981	81%	1,230	85%	5,000		
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A025	STAT	0	0%	0%	0%	0	0	0%	0%	0	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A026	ORG	0	0%	0%	0%	0	0	0%	0%	0	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A027	TRAN	0	50,544	0%	0%	52,880	75,379	143%	63,709	118%	171,400		
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A028	TRAN	20,089	22,655	113%	25,051	90%	138,497	144,856	105%	172,707	84%	330,077	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A030	EQUI	0	3,279	0%	0%	14,949	61,562	412%	74,809	82%	124,509		
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A037	TECH	0	2,707	0%	0%	1,440	7,737	537%	3,504	221%	45,058		
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A038	TECH	965	0%	0%	1,062	0%	0	5,148	580	7%	40,877		
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A039	TELE	7,630	7,688	101%	9,436	81%	71,594	49,206	69%	88,540	56%	140,400	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A040	INDIR	0	0%	0%	0%	0	22,992	0	0%	0	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A041	AUDI	0	0%	0%	0%	0	259	0	0%	0	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A047	OWN	0	0%	0%	0%	0	0	0%	0%	0	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A048	CON	0	0%	0%	0%	0	0	0%	0%	0	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A050	BOOC	0	105	0%	0%	40	262%	0	425	0%	480		
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A064	RET	98,231	29,721	30%	94,743	31%	98,231	117,344	119%	94,743	124%	171,922	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A066	EMPI	0	0%	0%	0%	0	0	0%	0%	0	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A070	IN ST	2,531	2,514	99%	3,161	80%	31,277	22,306	71%	39,053	57%	56,600	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A080	OUT	1,906	2,177	114%	2,357	92%	7,144	8,064	113%	8,835	91%	18,500	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A102	CON	0	0%	0%	0%	0	0	0%	0%	0	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A103	CON	0	0%	0%	0%	0	11,920	0	0%	13,244	0%	15,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A244	STAT	0	0%	0%	0%	0	1,817	0	0%	73	0%	254	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A247	SUB	0	0%	0%	0%	0	0	0%	0%	0	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A248	MEAL	0	0%	0%	0%	0	0	0%	0%	0	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2740	EMERGENCY MGMT A999	FCLG	0	0%	0%	0%	0	0	0%	0%	0	0		
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2748	RIM - C	022	RENT	0	0%	0%	167	0%	0	0%	1,333	0%	2,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2748	RIM - C	024	MAIN	0	0%	0%	19	0	628	134%	416	139%	4,511	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2748	RIM - C	030	EQUI	4,734	0%	2,440	0%	7,926	0	0%	4,100	0%	4,100	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2748	RIM - C	037	TECH	0	0%	1,292	0%	0	0	0%	10,333	0%	15,500	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2748	RIM - C	038	TECH	0	0%	0%	0	67	0%	0%	533	0%	800	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2748	RIM - C	039	TELE	0	0%	0%	0	225	0%	413	0%	1,800	23%	2,700
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2748	RIM - C	040	INDIR	0	0%	0%	0	0	56	0%	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2748	RIM - C	041	AUDI	0	0%	0%	0	0	1	0%	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2748	RIM - C	070	IN ST	0	0%	0%	0	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2748	RIM - C	103	CON	0	0%	0%	0	191	0%	264	0%	1,525	17%	2,287
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2748	RIM - C	999	FCLG	0	0%	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2760	SEABROOK STATION	022	RENT	0	0%	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2760	SEABROOK STATION	024	MAIN	0	0%	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2760	SEABROOK STATION	030	EQUI	0	0%	0%	1,749	7,961	455%	5,250	152%	22,961		
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2760	SEABROOK STATION	037	TECH	0	1,250	0%	0	0	0	10,000	0	15,000	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2760	SEABROOK STATION	038	TECH	0	0%	0%	833	0%	0	0%	6,667	0%	10,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2760	SEABROOK STATION	039	TELE	73	75	103%	160	47%	510	651	128%	1,117	58%	1,755
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2760	SEABROOK STATION	049	TRAN	0	83,056	0%	0%	103,288	174,851	169%	145,272	120%	550,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2760	SEABROOK STATION	070	IN ST	0	0%	0%	0%	54	375	695%	7,000	5%	7,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2760	SEABROOK STATION	073	GRAM	6,287	30,062	477%	7,553	397%	222,625	134,851	61%	267,464	50%	500,000
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2760	SEABROOK STATION	074	GRAM	0	0%	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2760	SEABROOK STATION	080	OUT	0	541	0%	0	970	2,314	239%	4,000	58%	4,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2760	SEABROOK STATION	103	CON	0	2,113	0%	333	63%	0	3,738	0%	2,667	140%	4,000
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2760	SEABROOK STATION	999	FCLG	0	0%	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2770	VERMONT YANKEE	024	MAIN	0	0%	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2770	VERMONT YANKEE	030	EQUI	0	0%	0%	0%	1,116	0	0%	492	0%	11,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2770	VERMONT YANKEE	037	TECH	0	0%	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2770	VERMONT YANKEE	039	TELE	302	215	71%	413	52%	5,776	4,752	82%	7,914	60%	13,500
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2770	VERMONT YANKEE	049	TRAN	0	32,301	0%	0%	47,754	74,591	156%	72,733	103%	225,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2770	VERMONT YANKEE	057	BOOC	0	0%	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2770	VERMONT YANKEE	070	IN ST	0	0%	0%	542	0%	0	0%	4,333	0%	6,500	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2770	VERMONT YANKEE	073	GRAM	356	7,702	2,166%	620	1,243%	19,689	23,949	122%	34,305	70%	350,000
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2770	VERMONT YANKEE	074	GRAM	0	0%	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2770	VERMONT YANKEE	080	OUT	0	541	0%	0	971	2,314	239%	3,200	72%	3,200	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2770	VERMONT YANKEE	103	CON	0	0%	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2770	VERMONT YANKEE	999	FCLG	0	0%	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2360	HOMELN2805	RESPONSE AND REC0	073	GRAM	0	0%	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	23															

	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4226	PRE-DISASTER MITIG041 AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4226	PRE-DISASTER MITIG070 IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4226	PRE-DISASTER MITIG072 GRAM	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4226	PRE-DISASTER MITIG075 GRAM	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4226	PRE-DISASTER MITIG999 FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4229	OCTOBER 2005 FLOOD040 INDIR	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4229	OCTOBER 2005 FLOOD041 AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4229	OCTOBER 2005 FLOOD072 GRAM	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4229	OCTOBER 2005 FLOOD074 GRAM	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4229	OCTOBER 2005 FLOOD080 OUT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4229	OCTOBER 2005 FLOOD247 SUB I	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4229	OCTOBER 2005 FLOOD999 FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4231	HMGIP - OCTOBER 200030 EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4231	HMGIP - OCTOBER 200040 INDIR	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4231	HMGIP - OCTOBER 200041 AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4231	HMGIP - OCTOBER 200070 IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4231	HMGIP - OCTOBER 200072 GRAM	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4231	HMGIP - OCTOBER 200246 GRAM	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4231	HMGIP - OCTOBER 200247 SUB I	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4231	HMGIP - OCTOBER 200999 FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4232	MAY 2006 FLOODING 022 RENT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4232	MAY 2006 FLOODING 027 TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4232	MAY 2006 FLOODING 030 EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4232	MAY 2006 FLOODING 040 INDIR	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4232	MAY 2006 FLOODING 041 AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4232	MAY 2006 FLOODING 048 CONT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4232	MAY 2006 FLOODING 070 IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4232	MAY 2006 FLOODING 074 GRAM	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4232	MAY 2006 FLOODING 080 OUT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4232	MAY 2006 FLOODING 246 GRAM	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4232	MAY 2006 FLOODING 247 SUB I	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4232	MAY 2006 FLOODING 999 FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4240	APRIL 2007 NORTHEAST040 INDIR	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4240	APRIL 2007 NORTHEAST041 AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4240	APRIL 2007 NORTHEAST072 GRAM	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4240	APRIL 2007 NORTHEAST074 GRAM	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4240	APRIL 2007 NORTHEAST246 GRAM	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4240	APRIL 2007 NORTHEAST247 SUB I	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4240	APRIL 2007 NORTHEAST999 FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4241	HMGIP DR-1643 MAY0040 INDIR	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4241	HMGIP DR-1643 MAY0041 AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4241	HMGIP DR-1643 MAY0070 IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4241	HMGIP DR-1643 MAY0072 GRAM	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4241	HMGIP DR-1643 MAY0246 GRAM	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4241	HMGIP DR-1643 MAY0247 SUB I	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4241	HMGIP DR-1643 MAY0999 FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4247	PDMC FY 2007 030 EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4247	PDMC FY 2007 037 TECH	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4247	PDMC FY 2007 040 INDIR	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4247	PDMC FY 2007 041 AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4247	PDMC FY 2007 072 GRAM	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4247	PDMC FY 2007 103 CONT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4247	PDMC FY 2007 999 FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4248	SUPPLEMENTAL FY20030 EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4248	SUPPLEMENTAL FY20030 FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4248	SUPPLEMENTAL FY20040 INDIR	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4248	SUPPLEMENTAL FY20041 AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4248	SUPPLEMENTAL FY20070 IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4248	SUPPLEMENTAL FY20072 GRAM	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4248	SUPPLEMENTAL FY20080 OUT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4248	SUPPLEMENTAL FY20999 FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4378	FLOOD MITIGATION A026 ORG	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4378	FLOOD MITIGATION A030 EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4378	FLOOD MITIGATION A037 TECH	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4378	FLOOD MITIGATION A038 TECH	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4378	FLOOD MITIGATION A040 INDIR	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4378	FLOOD MITIGATION A041 AUDI	0	0%	0%	0%	12	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4378	FLOOD MITIGATION A070 IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4378	FLOOD MITIGATION A072 GRAM	13,399	0%	0%	34,438	32,914	79,140	240%	84,595	94%	105,119		
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4378	FLOOD MITIGATION A080 OUT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4378	FLOOD MITIGATION A999 FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4379	FFY08 FLOOD MITIGA022 RENT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN4379	FFY08 FLOOD MITIGA027 TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0%		

2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 7487	HMGP DR 1782 JULY030	EQUI	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 7487	HMGP DR 1782 JULY040	INDIR	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 7487	HMGP DR 1782 JULY041	AUDI	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 7487	HMGP DR 1782 JULY050	CON	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 7487	HMGP DR 1782 JULY070	IN ST	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 7487	HMGP DR 1782 JULY072	GRAM	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 7487	HMGP DR 1782 JULY080	OUT	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 7487	HMGP DR 1782 JULY246	GRAM	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 7487	HMGP DR 1782 JULY247	SUB	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 7487	HMGP DR 1782 JULY299	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 7489	HMGP JULY-AUG 2008022	RENT	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 7489	HMGP JULY-AUG 2008027	TRAN	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 7489	HMGP JULY-AUG 2008030	EQUI	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 7489	HMGP JULY-AUG 2008040	INDIR	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 7489	HMGP JULY-AUG 2008041	AUDI	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 7489	HMGP JULY-AUG 2008048	CON	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 7489	HMGP JULY-AUG 2008070	IN ST	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 7489	HMGP JULY-AUG 2008072	GRAM	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 7489	HMGP JULY-AUG 2008080	OUT	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 7489	HMGP JULY-AUG 2008246	GRAM	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 7489	HMGP JULY-AUG 2008247	SUB	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 7489	HMGP JULY-AUG 2008999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8092	100% EMPG LOCAL M030	BOON	0	0%	0%	0	0%	0	0%	19,599	0%	29,399	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8092	100% EMPG LOCAL M030	EQUI	0	0%	192	0%	0	0%	0%	1,533	0%	2,300	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8092	100% EMPG LOCAL M037	TECH	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8092	100% EMPG LOCAL M040	INDIR	0	0%	2,768	0%	0	0%	0	22,143	0%	33,214	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8092	100% EMPG LOCAL M041	AUDI	0	962	0%	0	217	1,212	559%	1,024	118%	6,538	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8092	100% EMPG LOCAL M067	TRAN	0	0	0%	833	0	0%	0	6,667	0%	10,000	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8092	100% EMPG LOCAL M102	GRAM	79,145	167,214	1%	356,067	1,472	1,035	64%	1,506	1405%	4,659	483
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8092	100% EMPG LOCAL M102	CON	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8092	100% EMPG LOCAL M099	FCLG	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8192	100% EMPG-SS - VY M030	EQUI	0	0%	16,327	0%	0	0%	0	130,616	0%	195,925	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8192	100% EMPG-SS - VY M037	TECH	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8192	100% EMPG-SS - VY M040	INDIR	0	42,100	0%	0	4,082	79,400	1,945%	18,276	43%	87,499	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8192	100% EMPG-SS - VY M041	AUDI	0	584	0%	0	45	718	1,589%	52	139%	2,591	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8192	100% EMPG-SS - VY M057	BOON	0	0	0%	500	0	0%	0	4,000	0%	6,000	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8192	100% EMPG-SS - VY M070	IN ST	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8192	100% EMPG-SS - VY M072	GRAM	0	0%	0%	0	0	1,796	0%	0	0%	968,040	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8192	100% EMPG-SS - VY M102	CON	0	0%	2,565	0%	0	0%	0	20,522	0%	30,783	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8192	100% EMPG-SS - VY M099	FCLG	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRAN021	FOON	0	0%	0%	0	0	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRAN022	RENT	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRAN024	MAIN	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRAN025	STAT	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRAN026	ORG	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRAN027	TRAN	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRAN030	EQUI	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRAN037	TECH	0	167	0%	0	0	0%	0%	1,333	0%	2,000	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRAN038	TECH	0	0	0%	42	0	0%	0%	333	0%	500	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRAN039	TELE	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRAN064	RET	0	0%	7	0	0	0%	0%	52	0%	78	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRAN066	EMPR	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRAN070	IN ST	0	0%	108	0	0	0%	0%	867	0%	1,300	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRAN080	OUT	0	0%	228	0	0	0%	0%	1,833	0%	2,795	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRAN102	CON	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRAN999	FCLG	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8281	HSEM FEDERAL 070	IN ST	0	0%	833	0	0	0%	0%	6,667	0%	10,000	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8281	HSEM FEDERAL 080	OUT	0	0%	250	0	0	0%	0%	2,000	0%	3,000	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8714	DR 4006-MAY 2011 FL030	EQUI	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8714	DR 4006-MAY 2011 FL040	INDIR	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8714	DR 4006-MAY 2011 FL041	AUDI	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8714	DR 4006-MAY 2011 FL070	IN ST	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8714	DR 4006-MAY 2011 FL072	GRAM	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8714	DR 4006-MAY 2011 FL080	OUT	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8714	DR 4006-MAY 2011 FL0246	GRAM	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8714	DR 4006-MAY 2011 FL0247	SUB	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8714	DR 4006-MAY 2011 FL0999	FCLG	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8884	NH DISASTER RELIEF 073	GRAM	0	0%	67	0	0	0%	0%	533	0%	800	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8884	NH DISASTER RELIEF 075	GRAM	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 8884	NH DISASTER RELIEF 999	FCLG	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2360	HOMELN 9066	FEB 2010 WINDSTORN030	EQUI	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAF															

2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE1396	NETWORK	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE1870	STATEWIDE TELECOM024	MAIN	0	0	0%	0%	0%	808	0%	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE1870	STATEWIDE TELECOM027	TRAN	0	302,762	0%	0%	0%	170,808	329,695	193%	352,114	94%	934,000	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE1870	STATEWIDE TELECOM030	EQUI	0	0	0%	0%	0%	963,873	0	0%	0	0%	12,500	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE1870	STATEWIDE TELECOM035	SHAR	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE1870	STATEWIDE TELECOM037	TECH	0	0	0%	0%	0%	0	487	0%	0	0%	22,700	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE1870	STATEWIDE TELECOM038	TECH	0	0	0%	0%	0%	14,404	10,387	72%	16,432	63%	19,213	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE1870	STATEWIDE TELECOM039	TELE	166,671	41,134	25%	171,671	24%	1,359,126	1,090,241	80%	1,399,899	78%	2,201,205	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE1870	STATEWIDE TELECOM044	DEBT	0	0	0%	0%	0%	704,758	700,086	99%	705,000	99%	705,000	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE1870	STATEWIDE TELECOM045	RET	0	0	0%	0%	0%	0	0	0%	0	0%	48	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE1870	STATEWIDE TELECOM066	EMPL	130	0	0%	175	0%	6,920	445	6%	9,339	5%	10,000	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE1870	STATEWIDE TELECOM070	IN ST	0	0	0%	0%	0%	0	0	0%	0	0%	100	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE1870	STATEWIDE TELECOM080	OUT	0	0	0%	83	0%	0	287	0%	667	43%	1,000	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE1870	STATEWIDE TELECOM099	FCLG	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE3140	E911 FEDERAL GRAN037	TECH	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE3140	E911 FEDERAL GRAN038	TECH	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE3140	E911 FEDERAL GRAN041	AUDI	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE3140	E911 FEDERAL GRAN099	FCLG	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE3323	POISON CONTROL	102	CON	0	0%	2,083	0%	0	0	0%	16,667	0%	25,000	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE3323	POISON CONTROL	999	FCLG	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE3328	NH VIEWW	037	TECH	0	0%	0%	0%	0	0	0%	0	0%	1,000	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE3328	NH VIEWW	038	TECH	11,027	0%	0%	0%	15,461	0	0%	69,365	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE3328	NH VIEWW	039	TELE	0	0%	4,167	0%	0	0	0%	33,333	0%	50,000	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE3328	NH VIEWW	102	CON	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE3328	NH VIEWW	999	FCLG	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE4001	COMMUNICATIONS S8022	RENT	353	96	27%	359	27%	11,578	11,297	98%	11,760	96%	42,811	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE4001	COMMUNICATIONS S8023	HEAT	4,062	9,250	228%	5,701	162%	49,702	46,000	93%	69,744	66%	100,524	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE4001	COMMUNICATIONS S8024	MAIN	0	1,475	0%	0	167	885%	0	1,475	0%	1,333	111%	2,000
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE4001	COMMUNICATIONS S8025	ORC	92	0	0%	120	0%	90	32	100%	120	100%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE4001	COMMUNICATIONS S8028	TRAN	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE4001	COMMUNICATIONS S8030	EQUI	0	0	0%	0%	0%	11,613	0	0%	100,672	0%	137,270	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE4001	COMMUNICATIONS S8037	TECH	0	0	0%	1,167	0%	0	0	0%	9,333	0%	14,000	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE4001	COMMUNICATIONS S8038	TECH	0	0	0%	7,979	0%	0	75,633	0%	63,833	118%	95,750	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE4001	COMMUNICATIONS S8039	TELE	2,924	1,116	38%	3,995	29%	25,459	13,818	54%	33,913	41%	52,675	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE4001	COMMUNICATIONS S8040	CON	529	0	0%	0	293	0%	52	4,813	67%	64,263	0%	84,500
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE4001	COMMUNICATIONS S8057	BOON	0	0	0%	69	0%	0	0	0%	550	0%	825	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE4001	COMMUNICATIONS S8064	RET	0	0	0%	47	0%	0	0	0%	372	0%	558	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE4001	COMMUNICATIONS S8066	EMPL	0	0	0%	0%	0%	159	129	81%	8,776	1%	21,194	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE4001	COMMUNICATIONS S8070	IN ST	1,187	1,372	116%	1,590	86%	10,348	5,710	55%	13,858	41%	22,650	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE4001	COMMUNICATIONS S8080	OUT	0	0	0%	0%	0%	0	0	0%	5,400	0%	8,100	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE4001	COMMUNICATIONS S8103	CON	0	310	0%	0	0%	1,567	3,777	241%	43,120	9%	65,000	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE4001	COMMUNICATIONS S8999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE4233	WIRELESS COST REIN103	CON	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE4233	WIRELESS COST REIN999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE4966	BTOP/BROADBAND C030	EQUI	0	0	0%	417	0%	0	0	0%	3,333	0%	5,000	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2365	EMERGE4966	BTOP/BROADBAND C070	IN ST	0	0	0%	125	0%	0	0	0%	1,000	0%	1,500	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST4399	NORTH COUNTRY FIRE034	FCLG	0	0	0%	0%	0%	22,841	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST4329	NORTH COUNTRY FIRE999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST4340	FIRE STDS & TRAINING030	EQUI	0	0	0%	400	0%	0	0	0%	3,200	0%	4,800	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST4340	FIRE STDS & TRAINING040	INDIR	0	0	0%	1,364	0%	0	16,363	0%	10,909	150%	16,364	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST4340	FIRE STDS & TRAINING070	IN ST	0	0	0%	58	0%	0	0	0%	467	0%	700	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST4340	FIRE STDS & TRAINING103	CON	0	0	0%	13,718	0%	0	164,620	0%	109,747	150%	164,620	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST4340	FIRE STDS & TRAINING999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST43791	CODES GRANT FY03-040	INDIR	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST43791	CODES GRANT FY03-041	AUDI	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST43791	CODES GRANT FY03-070	IN ST	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44065	FIRE STANDARDS & E0021	FOOD	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44065	FIRE STANDARDS & E0022	RENT	1,347	2,060	153%	1,556	132%	37,876	24,770	65%	43,741	57%	55,427	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44065	FIRE STANDARDS & E0023	HEAT	20,342	12,863	64%	30,437	42%	109,451	70,110	64%	166,286	42%	264,966	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44065	FIRE STANDARDS & E0024	ADMIN	0	50	0%	0	0%	52,200	52,200	100%	63,000	100%	63,000	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44065	FIRE STANDARDS & E0025	STAT	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44065	FIRE STANDARDS & E0026	ORG	0	400	0%	0	0%	2,129	2,979	140%	2,691	111%	3,200	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44065	FIRE STANDARDS & E0027	TRAN	0	23,017	0%	0	0%	29,725	38,335	129%	45,926	83%	109,400	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44065	FIRE STANDARDS & E0029	INTR	0	0	0%	0	0%	132,784	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44065	FIRE STANDARDS & E0030	EQUI	776	0	0%	1,528	0%	78,247	85,131	109%	154,027	55%	154,027	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44065	FIRE STANDARDS & E0037	TECH	2,810	443	16%	4,060	11%	13,311	443	3%	19,464	2%	34,500	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44065	FIRE STANDARDS & E0038	TECH	389	0	0%	0	0%	674	51	8%	1,117	0%	12,004	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44065	FIRE STANDARDS & E0039	TELE	4,501	1,161	26%	7,209	16%	33,839	20,759	61%	54,200	38%	81,000	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44065	FIRE STANDARDS & E0044	DEBT	0	0	0%	0%	0%	158,735	155,401	98%	162,830	95%	233,961	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44065	FIRE STANDARDS &													

2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44457	NAT'L FIRE ACADEMY070	IN ST	20	75.381%	142.53%	20	75.381%	142.53%	5,000	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44457	NAT'L FIRE ACADEMY080	OUT	0	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44457	NAT'L FIRE ACADEMY999	FCLG	0	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44652	FIRE STANDARDS INS03	MAIN	0	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44652	FIRE STANDARDS INS03	TELE	0	0%	0%	7,034	0%	41,267	70,600	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44652	FIRE STANDARDS INS057	BOO	-7,863	0%	2,083	-7,863	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44652	FIRE STANDARDS INS061	UNEN	0	0%	0%	0	0%	16,667	25,000	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44652	FIRE STANDARDS INS070	IN ST	4,409	5,415	-9,300	9,947	8,660	20,980	105,000	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44652	FIRE STANDARDS INS102	CON	0	0%	39,000	0	0%	37,500	45,000	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44652	FIRE STANDARDS INS103	CON	0	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44652	FIRE STANDARDS INS104	CER1	0	0%	5,000	5,000	100%	5,000	5,000	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST44652	FIRE STANDARDS INS999	FCLG	0	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST4689	NFA REVOLVING	021	FOO	0	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST4689	NFA REVOLVING	030	EQUI	0	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST4689	NFA REVOLVING	080	OUT	0	0%	0	0%	158	750	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST4689	NFA REVOLVING	099	CON	0	221	1,853	0	1,767	2,650	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST4689	NFA REVOLVING	999	FCLG	0	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST45480	EMERGENCY MEDICA022	RENT	0	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST45480	EMERGENCY MEDICA024	MAIN	0	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST45480	EMERGENCY MEDICA026	ORG	0	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST45480	EMERGENCY MEDICA030	EQUI	0	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST45480	EMERGENCY MEDICA070	IN ST	0	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST45480	EMERGENCY MEDICA080	OUT	0	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST45480	EMERGENCY MEDICA102	CON	0	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST45480	EMERGENCY MEDICA103	CON	0	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST45480	EMERGENCY MEDICA999	FCLG	0	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST47416	FIRE PREVENTION AN022	RENT	0	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST47416	FIRE PREVENTION AN027	TRAI	0	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST47416	FIRE PREVENTION AN030	EQUI	0	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST47416	FIRE PREVENTION AN040	INDIR	0	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST47416	FIRE PREVENTION AN041	AUDI	0	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST47416	FIRE PREVENTION AN048	CON	0	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST47416	FIRE PREVENTION AN070	IN ST	0	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST47416	FIRE PREVENTION AN080	FCLG	0	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST47416	FIRE PREVENTION AN099	FCLG	0	0%	0%	0	0%	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST47517	TEMSIS IMPROVEMEN	024	MAIN	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST47517	TEMSIS IMPROVEMEN	040	INDIR	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST47517	TEMSIS IMPROVEMEN	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST48275	FIRE STANDARDS - E	040	INDIR	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST48275	FIRE STANDARDS - E	044	DEBT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST48275	FIRE STANDARDS - E	064	RET	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2370	FIRE ST48275	FIRE STANDARDS - E	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4189	HAZARDOUS MATERIA	022	RENT	79	0%	111	634	476	885	1,328
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4189	HAZARDOUS MATERIA	024	MAIN	0	119	0	1,259	0	2,333	3,500
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4189	HAZARDOUS MATERIA	030	EQUI	0	1,706	0	0	3,411	0	6,233
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4189	HAZARDOUS MATERIA	037	TECH	0	0%	42	0	0	333	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4189	HAZARDOUS MATERIA	038	TECH	0	2,941	325	1,853	3,658	4,168	4,168
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4189	HAZARDOUS MATERIA	039	TECH	178	144	273	1,229	1,373	1,890	2,795
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4189	HAZARDOUS MATERIA	057	BOO	0	0%	83	0	0%	667	1,000
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4189	HAZARDOUS MATERIA	064	RET	0	0%	6	0	0%	47	71
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4189	HAZARDOUS MATERIA	066	EMPR	0	0%	29	0	0%	233	350
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4189	HAZARDOUS MATERIA	069	PRO	0	0%	0	0	0%	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4189	HAZARDOUS MATERIA	074	IN ST	0	0%	278	1,853	2,278	3,721	7,050
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4189	HAZARDOUS MATERIA	080	OUT	0	356	0	0	356	0	2,310
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4189	HAZARDOUS MATERIA	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4246	HMPF GRANT 2007	041	AUDI	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4246	HMPF GRANT 2007	072	GRAN	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4246	HMPF GRANT 2007	080	OUT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4452	HMPF GRANT FFY 2003	040	CON	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4452	HMPF GRANT FFY 2004	040	INDIR	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4452	HMPF GRANT FFY 2004	041	AUDI	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4452	HMPF GRANT FFY 2007	070	IN ST	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4452	HMPF GRANT FFY 2007	072	GRAN	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4452	HMPF GRANT FFY 2008	070	IN ST	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4452	HMPF GRANT FFY 2008	080	OUT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4452	HMPF GRANT FFY 2009	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4688	TRAINING - MAINTEN	022	RENT	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4688	TRAINING - MAINTEN	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4688	TRAINING - MAINTEN	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4688	TRAINING - MAINTEN	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4688	TRAINING - MAINTEN	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4688	TRAINING - MAINTEN	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4688	TRAINING - MAINTEN	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4688	TRAINING - MAINTEN	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4688	TRAINING - MAINTEN	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4688	TRAINING - MAINTEN	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4688	TRAINING - MAINTEN	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4688	TRAINING - MAINTEN	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4688	TRAINING - MAINTEN	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4688	TRAINING - MAINTEN	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4688	TRAINING - MAINTEN	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4688	TRAINING - MAINTEN	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4688	TRAINING - MAINTEN	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4688	TRAINING - MAINTEN	999	FCLG	0	0%	0%	0	0%	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SA4688	TRAINING - MAINT									

2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5006	MECHANICAL SAFETY1080	OUT	0	0	0%	0	0%	0	0%	1	10%	1		
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5006	MECHANICAL SAFETY103	CONT	0	0	0%	0	0%	0	0%	0	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5006	MECHANICAL SAFETY404	INTR	0	0	0%	0	0%	0	0%	0	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5006	MECHANICAL SAFETY103	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5007	MODULAR BUILDING R022	RENT	79	0	86%	634	476	75%	532	89%	798	0		
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5007	MODULAR BUILDING R024	MAIN	0	0	0%	0	0%	0	0%	500	0%	750		
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5007	MODULAR BUILDING R026	ORG	0	0	0%	0	0%	0	0%	1	10%	1		
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5007	MODULAR BUILDING R027	TRAN	0	340	0%	377	572	152%	794	72%	2,200	0		
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5007	MODULAR BUILDING R028	TRAN	341	0	0%	2,429	467	19%	780	60%	1,512	0		
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5007	MODULAR BUILDING R029	INTR	0	0	0%	0	0%	0	0%	0	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5007	MODULAR BUILDING R030	EQUI	0	0	21%	0	0%	0	0%	167	0%	250		
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5007	MODULAR BUILDING R037	TECH	0	0	0%	0	0%	0	0%	0	0%	0		
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5007	MODULAR BUILDING R038	TECH	0	0	0%	604	325	54%	1,053	31%	1,800	0		
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5007	MODULAR BUILDING R039	TELE	292	118	40%	2,404	1,320	60%	2,209	60%	3,095	0		
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5007	MODULAR BUILDING R057	BOOM	0	0	0%	0	60%	0	500	12%	750	0		
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5007	MODULAR BUILDING R064	RENT	0	0	0%	0	0%	0	46	0%	69	0		
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5007	MODULAR BUILDING R067	EMPL	0	0	0%	83	066	0	667	0%	1,000	0		
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5007	MODULAR BUILDING R070	IN ST	36	109	307%	92	119%	604	1,457	241%	1,559	93%	2,770	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5007	MODULAR BUILDING R080	OUT	0	0	0%	0	0%	0	0%	0	0%	7,763	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5007	MODULAR BUILDING R404	INTR	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5007	MODULAR BUILDING R999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5008	MANUFACTURED HOLO027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5008	MANUFACTURED HOLO030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5008	MANUFACTURED HOLO070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5008	MANUFACTURED HOLO999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5309	HMPM GRANT FFY 200022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5309	HMPM GRANT FFY 200027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5309	HMPM GRANT FFY 200030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5309	HMPM GRANT FFY 200040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5309	HMPM GRANT FFY 200041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5309	HMPM GRANT FFY 200048	CON	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5309	HMPM GRANT FFY 200070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5309	HMPM GRANT FFY 200072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5309	HMPM GRANT FFY 200080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5309	HMPM GRANT FFY 200099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5310	HMPM GRANT FFY 200022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5310	HMPM GRANT FFY 200024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5310	HMPM GRANT FFY 200027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5310	HMPM GRANT FFY 200030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5310	HMPM GRANT FFY 200040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5310	HMPM GRANT FFY 200041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5310	HMPM GRANT FFY 200048	CON	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5310	HMPM GRANT FFY 200070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5310	HMPM GRANT FFY 200072	GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5310	HMPM GRANT FFY 200080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5310	HMPM GRANT FFY 200099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5311	HMPM GRANT 022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5311	HMPM GRANT 026	ORG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5311	HMPM GRANT 027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5311	HMPM GRANT 030	EQUI	0	0	0%	120	0%	0	0%	960	0%	1,440	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5311	HMPM GRANT 037	TECH	0	0	0%	433	0%	0	0%	3,467	0%	5,200	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5311	HMPM GRANT 040	INDIF	0	0	0%	0	0%	67	248	367%	329	75%	2,579	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5311	HMPM GRANT 041	AUDI	0	0	0%	6	74	1,230%	40	184%	521	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5311	HMPM GRANT 044	CON	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5311	HMPM GRANT 066	EMPL	0	0	0%	213	0%	0	0%	1,700	0%	2,550	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5311	HMPM GRANT 070	IN ST	0	0	0%	563	0%	0	0%	4,500	0%	6,750	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5311	HMPM GRANT 072	GRAN	0	0	0%	0	0%	25,148	71,398	284%	168,452	42%	482,118	0
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5311	HMPM GRANT 080	OUT	0	0	0%	3,563	1,921	54%	6,543	29%	9,780	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5311	HMPM GRANT 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5895	PLUMBERS BOARD 020	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5895	PLUMBERS BOARD 024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5895	PLUMBERS BOARD 026	ORG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5895	PLUMBERS BOARD 027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5895	PLUMBERS BOARD 028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5895	PLUMBERS BOARD 029	INTR	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5895	PLUMBERS BOARD 030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5895	PLUMBERS BOARD 037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5895	PLUMBERS BOARD 038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5895	PLUMBERS BOARD 039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5895	PLUMBERS BOARD 057	BOOM	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5895	PLUMBERS BOARD 061	UNEM	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5895	PLUMBERS BOARD 065	BOAM	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5895	PLUMBERS BOARD 066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2380	FIRE SAI5895	PLUMBERS BOARD 070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	23	SA																		

2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2399	ARRA ST0896	NIU PHARMACIST AR#030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2399	ARRA ST0896	NIU PHARMACIST AR#037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2399	ARRA ST0896	NIU PHARMACIST AR#400	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2399	ARRA ST0896	NIU PHARMACIST AR#091	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2399	ARRA ST0896	NIU PHARMACIST AR#999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2399	ARRA ST0897	COLD CASE UNIT AR#030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2399	ARRA ST0897	COLD CASE UNIT AR#037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2399	ARRA ST0897	COLD CASE UNIT AR#038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2399	ARRA ST0897	COLD CASE UNIT AR#400	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2399	ARRA ST0897	COLD CASE UNIT AR#080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2399	ARRA ST0897	COLD CASE UNIT AR#103	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2399	ARRA ST0897	COLD CASE UNIT AR#999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2399	ARRA ST0922	GEOGRAPHIC INFORM#037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2399	ARRA ST0922	GEOGRAPHIC INFORM#038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2399	ARRA ST0922	GEOGRAPHIC INFORM#999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2399	ARRA ST0922	BROADBAND COMM#999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2399	ARRA ST3322	ARRA KARPEN RMS-P#103	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2399	ARRA ST3322	ARRA KARPEN RMS-P#999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2300	SAFETY#7999	DEFAULT ACCOUNTING#AP	GAA#	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2300	SAFETY#7999	DEFAULT ACCOUNTING#AW	GW E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 1234	OFFICE OF POLICY -P#999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM#022	RENT	1,127	127	11%	171	74%	1,212	888	130%	1,635	54%	2,300	1,635	54%	2,300	1,635	54%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM#028	TRAN	65,432	100,735	154%	74,689	135%	556,236	585,171	105%	634,935	92%	1,235,743	634,935	92%	1,235,743	634,935	92%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM#030	EQUI	0	4,809	0%	0	0%	450	4,809	106%	4,850	99%	4,850	99%	4,850	99%	4,850	99%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM#039	TELE	356	34	10%	651	5%	2,620	1,631	62%	4,789	34%	7,150	4,789	34%	7,150	4,789	34%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM#44	DEBT	235,633	231,133	98%	228,745	101%	910,888	852,587	94%	884,260	96%	1,314,071	884,260	96%	1,314,071	884,260	96%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM#47	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM#57	BOOK	168	333	200%	144	231%	1,761	2,276	129%	1,528	149%	3,333	1,528	149%	3,333	1,528	149%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM#62	RENT	0	0	0%	17	0%	0	0	0%	0	0%	0	0	0%	0	0%	
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM#68	RENT	0	0	0%	8,333	0%	0	100,000	0%	66,667	150%	100,000	66,667	150%	100,000	66,667	150%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM#70	IN ST	0	0	0%	98	0%	0	0	0%	783	0%	1,175	783	0%	1,175	783	0%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM#80	OUT	0	0	0%	250	0%	0	1,899	0%	2,000	95%	3,000	2,000	95%	3,000	2,000	95%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12300	OFFICE OF THE COMM#99	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12301	RETIREES HEALTH IN#064	RET	67,533	497,242	736%	59,182	840%	2,242,781	2,001,311	89%	1,965,444	102%	3,354,473	1,965,444	102%	3,354,473	1,965,444	102%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12301	RETIREES HEALTH IN#099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12304	BUREAU OF HEARING#022	RENT	320	0	0%	944	0%	1,440	960	67%	4,250	23%	6,139	960	67%	6,139	960	67%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12304	BUREAU OF HEARING#024	MAIN	0	0	0%	292	0%	0	0	0%	2,333	0%	3,500	2,333	0%	3,500	2,333	0%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12304	BUREAU OF HEARING#030	EQUI	0	0	0%	0	0%	0	0	0%	440	0%	2,400	440	0%	2,400	440	0%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12304	BUREAU OF HEARING#037	TECH	0	0	0%	92	0%	0	0	0%	733	0%	1,100	733	0%	1,100	733	0%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12304	BUREAU OF HEARING#039	TELE	1,124	508	45%	1,740	29%	7,622	7,804	102%	11,801	66%	18,900	7,804	102%	11,801	66%	18,900
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12304	BUREAU OF HEARING#057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	1,500	0	0%	0	0%	
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12304	BUREAU OF HEARING#064	RET	0	0	0%	128	0%	0	0	0%	1,024	0%	1,536	1,024	0%	1,536	1,024	0%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12304	BUREAU OF HEARING#070	IN ST	614	571	93%	828	69%	6,011	7,726	129%	8,099	95%	14,230	8,099	95%	14,230	8,099	95%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12304	BUREAU OF HEARING#230	INTE	0	0	0%	0	0%	78	403	517%	872	46%	7,477	872	46%	7,477	872	46%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12304	BUREAU OF HEARING#999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12321	GRANTS COORDINAT#039	TELE	54	0	0%	108	0%	362	279	77%	724	39%	1,102	362	77%	1,102	362	77%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12321	GRANTS COORDINAT#069	RENT	0	0	0%	13	0%	0	0	0%	101	0%	152	101	0%	152	101	0%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12321	GRANTS COORDINAT#070	IN ST	0	0	0%	0	0%	16	0	0%	404	0%	680	404	0%	680	404	0%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12321	GRANTS COORDINAT#999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12331	PROPERTY UPKEEP #022	RENT	0	0	0%	21	0%	0	0	0%	167	0%	250	167	0%	250	167	0%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12331	PROPERTY UPKEEP #030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12331	PROPERTY UPKEEP #039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12331	PROPERTY UPKEEP #047	OWN	189	230	122%	181	127%	18,851	21,139	112%	18,120	117%	39,016	18,120	117%	39,016	18,120	117%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12331	PROPERTY UPKEEP #052	CON	2,670	1,381	52%	983	143%	49,077	29,443	60%	17,666	59%	30,000	29,443	60%	30,000	29,443	60%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12331	PROPERTY UPKEEP #070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12331	PROPERTY UPKEEP #103	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12331	PROPERTY UPKEEP #999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12346	HIGHWAY SAFETY AD#022	RENT	0	0	0%	1,797	0%	0	16,280	0%	14,373	113%	21,560	14,373	113%	21,560	14,373	113%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12346	HIGHWAY SAFETY AD#024	MAIN	0	0	0%	167	0%	0	150	0%	1,333	11%	2,000	150	0%	2,000	150	0%
2016	015	23	SAFETY DEPT OF	023	SAFETYALL OTHER	2310	OFFICE 12346																		

2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2320	DIVISION 3110	ROAD TOLL ADMINIS	039	TELE	251	118.47%	623.19%	2.797	1,968.70%	6,950.28%	11,205
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2320	DIVISION 3110	ROAD TOLL ADMINIS	048	CON	0	0%	0%	0	0%	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2320	DIVISION 3110	ROAD TOLL ADMINIS	067	BOOK	0	0%	0%	0	0%	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2320	DIVISION 3110	ROAD TOLL ADMINIS	066	EMPL	27,532	0%	12,516.22%	111.01%	0%	100.121%	150.19
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2320	DIVISION 3110	ROAD TOLL ADMINIS	070	IN S	0	0%	47.0%	320	0%	1,500.0%	560
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2320	DIVISION 3110	ROAD TOLL ADMINIS	099	FCLG	0	0%	0%	0	0%	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2320	DIVISION 3120	ROAD TOLL AUDIT	022	RENT	208	208.100%	208.100%	1,664	1,248.75%	1,667.75%	2,500
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2320	DIVISION 3120	ROAD TOLL AUDIT	030	EQUI	0	0%	1,667.0%	0	0%	13,333.0%	20,000
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2320	DIVISION 3120	ROAD TOLL AUDIT	040	TELE	0	0%	245.0%	1,783	1,365.17%	2,429.0%	4,320
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2320	DIVISION 3120	ROAD TOLL AUDIT	064	RET	0	0%	46.0%	0	0%	369.0%	553
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2320	DIVISION 3120	ROAD TOLL AUDIT	070	IN S	431	54.13%	306.18%	1,541	507.33%	1,094.46%	1,250
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2320	DIVISION 3120	ROAD TOLL AUDIT	080	OUT	0	0%	0%	2,198	1,937.88%	5,638.34%	10,000
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2320	DIVISION 3120	ROAD TOLL AUDIT	099	FCLG	0	0%	0%	0	0%	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 1110	DRIVER - SAFETY ED	099	FCLG	0	0%	0%	0	0%	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2302	ENHANCED EMISSION	030	EQUI	0	0%	0%	0	0%	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2302	ENHANCED EMISSION	037	TEC	0	0%	0%	0	0%	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2302	ENHANCED EMISSION	039	TELE	0	0%	0%	0	0%	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2302	ENHANCED EMISSION	070	IN S	0	0%	0%	0	0%	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2302	ENHANCED EMISSION	080	OUT	0	0%	0%	0	0%	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2302	ENHANCED EMISSION	099	FCLG	0	0%	0%	0	0%	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2311	DRIVER LICENSING	022	RENT	377	230.57%	403.57%	2,547	2,455.96%	2,722.90%	4,330
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2311	DRIVER LICENSING	024	MAIN	0	1.162%	0%	24,760	15,729.64%	4,852.324%	18,200
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2311	DRIVER LICENSING	028	TRAN	922	1,652.179%	977.169%	8,368	11,208.134%	8,871.126%	16,516
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2311	DRIVER LICENSING	030	EQUI	0	321.0%	0%	610	3,750.615%	1,230.305%	18,628
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2311	DRIVER LICENSING	039	TELE	4,663	1,455.31%	3,883.37%	23,160	11,258.59%	19,288.58%	35,910
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2311	DRIVER LICENSING	057	BOOK	343	341.99%	335.102%	776	341.44%	758.45%	1,000
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2311	DRIVER LICENSING	064	RET	0	0%	104.0%	0	0%	1.24%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2311	DRIVER LICENSING	070	IN S	1,688	322.19%	2,900.11%	18,541	11,408.62%	31,856.36%	34,200
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2311	DRIVER LICENSING	103	CON	140,373	56,308.40%	132,670.42%	659,724	563,524.85%	623,521.90%	935,193
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2312	MOTOR VEHICLE REG	022	RENT	156	0%	0%	0	0%	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2312	MOTOR VEHICLE REG	023	HEAT	0	0%	0%	0	0%	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2312	MOTOR VEHICLE REG	024	MAIN	0	1.162%	0%	4,894	2,325.48%	5,200.48%	5,200
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2312	MOTOR VEHICLE REG	028	TRAN	922	0%	977.0%	8,368	8,198.98%	8,572.92%	16,517
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2312	MOTOR VEHICLE REG	030	EQUI	0	0%	0%	380	5,118.1347%	972.526%	9,364
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2312	MOTOR VEHICLE REG	039	TELE	5,092	1,137.22%	4,022.28%	71,524	26,133.37%	56,492.46%	81,675
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2312	MOTOR VEHICLE REG	057	BOOK	91	0%	50.0%	333	92.28%	183.50%	125
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2312	MOTOR VEHICLE REG	064	RET	0	0%	64.0%	0	0%	509.0%	764
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2312	MOTOR VEHICLE REG	070	IN S	126	179.982%	162.982%	3,014	3,290.109%	4,354.76%	5,650
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2312	MOTOR VEHICLE REG	080	OUT	0	0%	0%	225	0%	1,825.0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2312	MOTOR VEHICLE REG	103	CON	0	0%	2.0%	0	0%	17.0%	25
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2312	MOTOR VEHICLE REG	099	FCLG	0	0%	0%	0	0%	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2314	CERTIFICATE OF TITL	022	RENT	187	187.100%	290.65%	1,309	1,309.100%	2,028.65%	3,187
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2314	CERTIFICATE OF TITL	024	MAIN	0	1.162%	0%	4,520	2,325.51%	4,700.49%	4,700
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2314	CERTIFICATE OF TITL	030	EQUI	0	751.0%	0%	6,790	1,721.25%	3,970.25%	3,970
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2314	CERTIFICATE OF TITL	039	TELE	1,129	0%	1,573.0%	6,385	3,821.60%	8,905.43%	16,335
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2314	CERTIFICATE OF TITL	067	BOOK	0	0%	21.0%	0	0%	167.0%	250
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2314	CERTIFICATE OF TITL	064	RET	0	0%	77.0%	0	0%	612.0%	918
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2314	CERTIFICATE OF TITL	103	CON	0	1,418.0%	0%	6,023	8,411.140%	14,258.59%	24,623
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2314	CERTIFICATE OF TITL	099	FCLG	0	0%	0%	0	0%	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPONSE	022	RENT	187	0%	30.0%	1,795	0%	285.0%	374
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPONSE	024	MAIN	0	0%	0%	0	0%	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPONSE	028	TRAN	0	0%	0%	0	0%	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPONSE	030	EQUI	0	0%	0%	261	350.134%	970.36%	970
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPONSE	039	TELE	4,548	0%	0%	18,017	0%	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPONSE	057	BOOK	0	0%	0%	167	0%	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2315	FINANCIAL RESPONSE	099	FCLG	0	0%	0%	0	0%	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2926	OPERATIONS	023	HEAT	508	5,088.102%	755.752%	159,457	170,927.1107%	236,844.7%	336,217
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2926	OPERATIONS	024	MAIN	6,082	6,535.107%	9,726.67%	36,194	39,723.110%	57,675.69%	89,790
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2926	OPERATIONS	030	EQUI	0	503.0%	0%	7,277	4,157.57%	10,433.40%	28,246
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2926	OPERATIONS	034	CAP	3,853	0%	2,465.0%	69,643	69,825.100%	44,546.157%	90,516
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2926	OPERATIONS	039	TELE	6,908	10,408.151%	23,222.45%	46,841	88,439.189%	157,444.56%	232,470
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2926	OPERATIONS	048	CON	0	0%	0%	0	0%	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2926	OPERATIONS	057	BOOK	422	830.0%	193.0%	842	92.11%	385.24%	422
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2926	OPERATIONS	064	RET	0	0%	248.0%	0	0%	1,985.0%	2,977
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2926	OPERATIONS	070	IN S	1,042	1,859.178%	1,782.104%	8,355	13,550.162%	14,284.95%	25,100
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 2926	OPERATIONS	103	CON	8,252	16,334.198%	7,798.209%	129,076	77,489.60%	121,977.64%	166,297
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 3098	CREDIT CARD FEES	099	FCLG	0	0%	0%	0	0%	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTOR	024	MAIN	374	747.200%	620.120%	2,805	2,991.107%	4,652.64%	7,518
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTOR	024	MAIN	0	1,404.0%	1,892.1%	1,892	1,791.95%	1,214.147%	3,200
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTOR	026	ORG	0	150.0%	0%	6,681	6,831.102%	7,824.87%	8,000
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTOR	027	TRAN	0	427.853%	483,369.89%	0	673.067%	3,866.954.17%	5,800.431
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTOR	028	TRAN	31,757	25,994.82%	35,283.74%	200,820	185,605.92%	223,119.83%	390,234
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTOR	030	EQUI	-2,770	5,799.0%	-8,624.0%	0	6,769.0%	0%	11,470
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTOR	037	TECH	0	0%	0%	0	0%	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY\ALL OTHER	2330	DIVISION 3100	ADMIN-DIV OF MOTOR	038	TECH	0	0%	0%	0	0%	0%	

2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 2305	COMMERCIAL ENFOR	066	EMPL	0	0	0%	100	0	0%	800	1,200			
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 2305	COMMERCIAL ENFOR	070	IN ST	11,255	16,975	151%	15,696	108%	131,327	126,921	97%	183,137	305,773	
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 2305	COMMERCIAL ENFOR	103	CON	989	1,041	105%	963	157%	23,443	12,208	52%	15,171	19,499	
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 2305	COMMERCIAL ENFOR	104	C	0	0	0%	0	0%	0	0	0%	0	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 2927	STATE POLICE COMM	022	RENT	207	359	0%	1,501	1,245	83%	2,597	48%	3,293	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 2927	STATE POLICE COMM	028	TRAN	5,573	6,428	115%	6,725	96%	39,752	42,981	108%	47,970	90%	94,256
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 2927	STATE POLICE COMM	030	EQUI	0	450	0%	2,083	22%	0	16,667	3%	25,000	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 2927	STATE POLICE COMM	039	TELE	946	2,777	29%	1,230	23%	4,054	1,942	48%	5,271	37%	8,775
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 2927	STATE POLICE COMM	064	RET	0	0	0%	30	0%	0	241	0%	361	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 2927	STATE POLICE COMM	069	EMPL	0	0	0%	0	0%	0	210	0%	2,000	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 2927	STATE POLICE COMM	070	IN ST	0	10	0%	0	0%	122	2,337	1,914%	3,722	63%	5,200
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 2927	STATE POLICE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 3106	MCSAP GRANT	022	RENT	0	0	0%	0	0%	7,689	7,689	100%	7,700	100%	7,700
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 3106	MCSAP GRANT	023	HEAT	12	315	2,693%	25	1,259%	1,367	1,271	93%	2,922	43%	5,000
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 3106	MCSAP GRANT	026	ORG	0	0	0%	0	0%	5,300	5,300	100%	6,000	100%	6,000
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 3106	MCSAP GRANT	030	EQUI	0	0	0%	6,456	0%	0	51,666	0%	51,649	100%	77,473
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 3106	MCSAP GRANT	037	TECH	0	0	0%	175	0%	0	1,400	0%	2,100	0	2,100
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 3106	MCSAP GRANT	038	TECH	0	0	0%	2,083	0%	0	16,667	0%	25,000	0	25,000
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 3106	MCSAP GRANT	039	TELE	601	521	87%	879	59%	4,537	3,844	85%	6,631	58%	10,028
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 3106	MCSAP GRANT	040	INDF	0	0	0%	0	0%	9,814	21,256	217%	9,016	236%	61,278
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 3106	MCSAP GRANT	041	UNEM	0	0	0%	0	0%	109	227	210%	106	215%	720
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 3106	MCSAP GRANT	042	RENT	0	0	0%	250	0%	0	2,000	0%	3,000	0	3,000
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 3106	MCSAP GRANT	064	RET	0	0	0%	82	0%	0	657	0%	985	0	985
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 3106	MCSAP GRANT	070	IN ST	1,600	2,611	163%	1,404	186%	28,719	13,237	46%	25,199	53%	32,600
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 3106	MCSAP GRANT	080	OUT	0	1,952	0%	0	0%	0	6,343	0%	0	0%	19,700
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 3106	MCSAP GRANT	103	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	023	HEAT	2,953	2,234	79%	2,123	102%	17,345	10,936	63%	12,466	63%	18,016
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	023	HEAT	9,304	7,786	84%	12,982	60%	51,204	51,548	101%	71,283	122%	127,424
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	024	MAIN	90	2,866	3,185%	935	307%	1,169	4,186	358%	12,146	34%	18,670
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	026	ORG	0	2,100	0%	0	0%	2,500	4,350	174%	3,713	117%	4,500
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	030	EQUI	434	22,052	5,081%	485	4,543%	681,912	475,232	70%	762,680	62%	1,601,946
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	037	TECH	0	0	0%	625	0%	0	5,000	0%	7,500	0	7,500
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	040	TELE	24,090	10,840	45%	146	26%	147,86	122,460	83%	258,690	83%	398,100
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	048	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	064	RET	0	0	0%	2,589	0%	0	20,715	0%	31,073	0	31,073
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	066	EMPL	0	0	0%	400	0%	0	3,200	0%	4,800	0	4,800
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	070	IN ST	64,128	99,533	155%	77,550	128%	758,922	693,803	91%	917,771	76%	1,511,805
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	080	OUT	3,209	590	18%	4,532	13%	14,395	14,032	97%	20,331	69%	30,000
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	103	CON	5,078	7,701	152%	9,087	105%	52,642	33,469	64%	94,205	36%	127,519
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4005	AUXILIARY POLICE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4006	AIRCRAFT TRAFFIC S	022	RENT	0	0	0%	0	0%	8,670	8,670	100%	9,000	96%	9,000
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4006	AIRCRAFT TRAFFIC S	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4006	AIRCRAFT TRAFFIC S	070	IN ST	2,185	4,557	209%	3,355	139%	40,452	29,464	73%	62,111	47%	80,000
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4006	AIRCRAFT TRAFFIC S	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4008	OUTSIDE DETAILS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	022	RENT	0	2,361	0%	0	0%	224	2,361	1,054%	7,730	31%	7,730
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	024	MAIN	0	0	0%	125	0%	0	1,000	1%	1,500	0	1,500
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	030	TELE	507	13,905	2,743%	103	0%	319,69	185,671	58%	660,300	30%	938,300
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	039	TELE	9,297	3,438	37%	13,076	26%	45,070	32,669	72%	63,387	52%	92,340
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	044	DEBT	0	0	0%	1,042	0%	0	8,333	0%	12,500	0	12,500
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	064	RET	0	0	0%	654	0%	0	5,233	0%	7,849	0	7,849
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	066	EMPL	0	0	0%	500	0%	0	4,000	0%	6,000	0	6,000
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	070	IN ST	11,149	18,893	169%	17,946	105%	142,177	146,030	103%	228,846	64%	365,940
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	103	CON	8,248	5,348	65%	9,257	58%	27,62	23,029	86%	31,066	74%	47,727
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4011	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4011	HAMPTON BEACH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4012	N.L.E.T.S.	039	TELE	13,188	0	0%	13,750	0%	39,564	26,376	67%	41,250	64%	55,000
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4014	STATE POLICE WITNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340	DIVISION 4018	AMMUNITION	103	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY/ALL OTHER	2340															

2016		23	SAFETY DEPT OF	068	BOARD AGENCY TOTALS				0	0%	0%	0	0%	0	0%	0	0%	0	0%		
2016		23	SAFETY DEPT OF		DEPT FULL TIME TOTALS				4,425,477	4,555,552	103%		4,914,376	93%	38,104,410	38,829,100	102%	42,093,091	92%	64,380,910	
2016		23	SAFETY DEPT OF		DEPT PART TIME TEMP TOTALS				212,290	248,249	117%		450,177	55%	2,336,046	2,395,188	103%	4,464,797	54%	7,008,300	
2016		23	SAFETY DEPT OF		DEPT DEPT OF TOTALS				206,289	215,702	104%		271,414	111%	2,141,107	2,827,809	132%	2,827,809		4,343,985	
2016		23	SAFETY DEPT OF		DEPT BENEFITS TOTALS				2,331,323	2,420,821	104%		2,832,645	85%	19,963,783	20,663,243	104%	23,723,961	84%	35,077,708	
2016		23	SAFETY DEPT OF		DEPT CONSULTANTS TOTALS				0	7,270	0%		130,669	6%	560,578	680,808	121%	4,277,264	16%	5,450,673	
2016		23	SAFETY DEPT OF		DEPT CURRENT EXPENSE TOTALS				460,616	563,028	122%		656,533	85%	3,498,118	3,566,866	102%	6,369,918	56%	9,968,600	
2016		23	SAFETY DEPT OF		DEPT ALL OTHER TOTALS				3,767,096	7,197,728	191%		10,824,964	96%	34,061,875	41,771,199	123%	77,645,029	54%	115,302,848	
2016		23	SAFETY DEPT OF		DEPARTMENT TOTALS				11,403,031	15,308,347	134%		20,089,776	76%	100,665,917	110,534,074	110%	160,945,436	69%	241,533,033	
2016	010	24	INSURANCE DEPT	024	INSURAFULL TIME PERSC2400	INSURAF2520		ADMINISTRATION	010	PERC			314,940	100%	320,389	98%	2,359,389	2,495,017	106%	2,580,180	
2016	010	24	INSURANCE DEPT	024	INSURAFULL TIME PERSC2400	INSURAF2520		ADMINISTRATION	011	PERC			101,723	1,194%	103,159	99%	71,124	748,920	1,053%	861,239	
2016	010	24	INSURANCE DEPT	024	INSURAFULL TIME PERSC2400	INSURAF2520		ADMINISTRATION	012	PERC			8,056	0%	69	0%	67,574	0%	577	0%	
2016	010	24	INSURANCE DEPT	024	INSURAFULL TIME PERSC2400	INSURAF2520		ADMINISTRATION	013	PERC			7,180	0%	63	0%	57,809	0%	506	0%	
2016	010	24	INSURANCE DEPT	024	INSURAFULL TIME PERSC2400	INSURAF2520		ADMINISTRATION	014	PERC			55,980	525%	568	92%	444,428	0%	4,507	0%	
2016	010	24	INSURANCE DEPT	024	INSURAFULL TIME PERSC2400	INSURAF2520		ADMINISTRATION	017	FT EL			0	0%	0	0%	0	0%	0	0%	
2016	010	24	INSURANCE DEPT	024	INSURAFULL TIME PERSC2400	INSURAF2520		FINANCIAL EXAMINAT	010	PERC			18,31	17,931	368%	127,247	170,213	134%	232,324	73%	381,33
2016	010	24	INSURANCE DEPT	024	INSURAFULL TIME PERSC2400	INSURAF2521		FINANCIAL EXAMINAT	011	EL			0	0%	0	0%	0	0%	0	0%	
2016	010	24	INSURANCE DEPT	024	INSURAFULL TIME PERSC2400	INSURAF2522		MARKET CONDUCT	010	PERC			0	0%	0	0%	0	0%	0	0%	
2016	010	24	INSURANCE DEPT	024	INSURAFULL TIME PERSC2400	INSURAF5978		RATE REVIEW GRANT	059	TEMP			0	0%	0	0%	0	0%	0	0%	
2016	010	24	INSURANCE DEPT	024	INSURAFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS					389,887	435,119	112%	457,682	95%	3,127,571	3,414,204	109%	3,689,354
2016	010	24	INSURANCE DEPT	024	INSURAPART TIME TEMP	2400	INSURAF1224	0	0%	0%	0%		0	0%	0%	15	0%	0	0%	0	
2016	010	24	INSURANCE DEPT	024	INSURAPART TIME TEMP	2400	INSURAF1838	0	0%	0%	0%		0	0%	0%	0	0%	0	0%	0	
2016	010	24	INSURANCE DEPT	024	INSURAPART TIME TEMP	2400	INSURAF2520	0	0%	0%	0%		0	0%	0%	0	0%	0	0%	0	
2016	010	24	INSURANCE DEPT	024	INSURAPART TIME TEMP	2400	INSURAF5930	84	34	41%	4,305	1%	196	414	212%	9,989	44%	23,550			
2016	010	24	INSURANCE DEPT	024	INSURAPART TIME TEMP	2400	INSURAF5978	1,742	389	0%	15,831	4,239	27%	3,539	120%	4,460					
2016	010	24	INSURANCE DEPT	024	INSURAPART TIME TEMP	2400	INSURAF8887	97	1,996	2,058%	712	281%	644	11,916	1,851%	36,400					
2016	010	24	INSURANCE DEPT	024	INSURAPART TIME TEMP	2400	INSURAF8904	0	0%	0%	4,352	0%	442	1,223	277%	28,517	4%	45,111			
2016	010	24	INSURANCE DEPT	024	INSURAPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS					1,997	2,031	102%	17,428	17,793	104%	46,767	38%	109,521
2016	010	24	INSURANCE DEPT	024	INSURABENEFITS TOTAL2400	INSURAF1224	0	0%	0%	0%	0%		0	0%	0%	0	0%	0	0%	0	
2016	010	24	INSURANCE DEPT	024	INSURABENEFITS TOTAL2400	INSURAF1838	0	0%	0%	0%	0%		0	0%	0%	0	0%	0	0%	0	
2016	010	24	INSURANCE DEPT	024	INSURABENEFITS TOTAL2400	INSURAF2520	166,489	185,062	111%	199,583	93%	1,387,201	1,480,866	107%	1,682,944	89%	2,531,108				
2016	010	24	INSURANCE DEPT	024	INSURABENEFITS TOTAL2400	INSURAF2521	6,765	7,389	109%	14,854	50%	50,140	68,403	136%	110,088	62%	173,977				
2016	010	24	INSURANCE DEPT	024	INSURABENEFITS TOTAL2400	INSURAF2522	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	
2016	010	24	INSURANCE DEPT	024	INSURABENEFITS TOTAL2400	INSURAF5930	0	0%	0%	0%	0%	0	0%	0%	0%	993	3%	2,343			
2016	010	24	INSURANCE DEPT	024	INSURABENEFITS TOTAL2400	INSURAF5978	13	3,411	26%	30	0%	1,21	324	27%	273	24%	340				
2016	010	24	INSURANCE DEPT	024	INSURABENEFITS TOTAL2400	INSURAF6159	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	
2016	010	24	INSURANCE DEPT	024	INSURABENEFITS TOTAL2400	INSURAF7999	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	
2016	010	24	INSURANCE DEPT	024	INSURABENEFITS TOTAL2400	INSURAF8142	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	
2016	010	24	INSURANCE DEPT	024	INSURABENEFITS TOTAL2400	INSURAF8887	7	153	2,069%	54	282%	49	911	1,850%	362	252%	2,790				
2016	010	24	INSURANCE DEPT	024	INSURABENEFITS TOTAL2400	INSURAF8904	5	0%	0%	339	0%	34	94	277%	2,183	4%	3,451				
2016	010	24	INSURANCE DEPT	024	INSURABENEFITS TOTAL19998	ERP GR/9763	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	24	INSURANCE DEPT	024	INSURABENEFITS TOTALS			CATEGORY TOTALS					173,406	192,607	111%	215,286	89%	1,438,651	1,550,630	108%	1,776,842
2016	010	24	INSURANCE DEPT	024	INSURACONSULTANTS TI2400	INSURAF1224	0	0%	0%	0%	0%		0	0%	0%	0	0%	0	0%	0	
2016	010	24	INSURANCE DEPT	024	INSURACONSULTANTS TI2400	INSURAF1838	0	0%	0%	0%	0%		0	0%	0%	0	0%	0	0%	0	
2016	010	24	INSURANCE DEPT	024	INSURACONSULTANTS TI2400	INSURAF2520	25,788	25,795	100%	80,881	32%	105,783	131,896	125%	331,781	40%	608,434				
2016	010	24	INSURANCE DEPT	024	INSURACONSULTANTS TI2400	INSURAF5930	1,445	1,316	91%	178,719	1%	3,188	141,886	4,451%	394,233	36%	946,160				
2016	010	24	INSURANCE DEPT	024	INSURACONSULTANTS TI2400	INSURAF5978	13,053	3,180	0%	488,548	150,096	31%	119,268	128%	170,013						
2016	010	24	INSURANCE DEPT	024	INSURACONSULTANTS TI2400	INSURAF8887	0	114,456	350%	120,481	95%	365,786	278,123	76%	1,348,040	54%	1,433,314				
2016	010	24	INSURANCE DEPT	024	INSURACONSULTANTS TI2400	INSURAF8904	0	19,263	27%	121,876	24%	674,266	512,964	53%	975,189	53%	1,433,314				
2016	010	24	INSURANCE DEPT	024	INSURACONSULTANTS TOTALS			CATEGORY TOTALS					182,216	270,764	94%	1,936,263	1,215,964	63%	3,169,565	38%	4,978,462
2016	010	24	INSURANCE DEPT	024	INSURACURRENT EXPEN2400	INSURAF0002	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	24	INSURANCE DEPT	024	INSURACURRENT EXPEN2400	INSURAF1224	0	0%	0%	0%	0%	0	0%	0%	0	73%	0%	0	0%	0	
2016	010	24	INSURANCE DEPT	024	INSURACURRENT EXPEN2400	INSURAF1838	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	24	INSURANCE DEPT	024	INSURACURRENT EXPEN2400	INSURAF2520	7,290	8,249	113%	8,249	100%	86,616	67,923	78%	98,217	115%	135,799				
2016	010	24	INSURANCE DEPT	024	INSURACURRENT EXPEN2400	INSURAF2521	15	22	151%	31	72%	27	400	1,488%	56	712%	10,891				
2016	010	24	INSURANCE DEPT	024	INSURACURRENT EXPEN2400	INSURAF2522	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	24	INSURANCE DEPT	024	INSURACURRENT EXPEN2400	INSURAF5930	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	24	INSURANCE DEPT	024	INSURACURRENT EXPEN2400	INSURAF5978	288	0%	0%	59	0%	2,802	1,261	45%	574	220%	1,262				
2016	010	24	INSURANCE DEPT	024	INSURACURRENT EXPEN2400	INSURAF6159	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	24	INSURANCE DEPT	024	INSURACURRENT EXPEN2400	INSURAF7999	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	24	INSURANCE DEPT	024	INSURACURRENT EXPEN2400	INSURAF8142	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	24	INSURANCE DEPT	024	INSURACURRENT EXPEN2400	INSURAF8887	245	418	170%	3,625	12%	932	2,795	300%	13,772	20%	32,465				
2016	010	24	INSURANCE DEPT	024	INSURACURRENT EXPEN2400	INSURAF8904	0	0%	0%	325	0%	0	0%	0%	2,600	0%	3,900				
2016	010	24	INSURANCE DEPT	024	INSURACURRENT EXPEN9998	ERP GR/9763	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	24	INSURANCE DEPT	024	INSURACURRENT EXPENSE TOTALS			CATEGORY TOTALS					7,846	8,688	111%	12,315	71%	90,380	74,164	82%	115,219
2016	010	24	INSURANCE DEPT	024	INSURAAALL OTHER	2400	INSURAF1224	0	0%	0%	0%		0	0%	0	0%	0	0%	0	0%	
2016	010	24	INSURANCE DEPT	024	INSURAAALL OTHER	2400	INSURAF1838	0	0%	0%	0%		0	0%	0	0%	0	0%	0	0%	
2016	010	24	INSURANCE DEPT	024	INSURAAALL OTHER	2400	INSURAF2520	0	0%	0%	0%		0	0%	0	0%	0	0%	0	0%	
2016	010	24	INSURANCE DEPT	024	INSURAAALL OTHER	2400	INSURAF2521	0	0%	0%	0%		0	0%	0	0%	0	0%	0	0%	
2016	010	24	INSURANCE DEPT	024	INSURAAALL OTHER	2400	INSURAF1838	0	0%	0%	0%		0	0%	0	0%	0	0%	0	0%	
2016	010	24	INSURANCE DEPT	024	INSURAAALL OTHER	2400	INSURAF1838	0	0%	0%	0%		0	0%	0	0%	0	0%	0	0%	
2016	010	24	INSURANCE DEPT	024	INSURAAALL OTHER	2400	INSURAF1838	0	0%	0%	0%		0	0%	0						

2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	2522	MARKET CONDUCT D	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	2522	MARKET CONDUCT D	099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	5930	RATE REVIEW CYCLE	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	1,179	0%	1,789	0	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	5930	RATE REVIEW CYCLE	049	TRAN	0	0	0%	8,333	147%	0	0%	0	0%	66,667	0%	100,000	0	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	5930	RATE REVIEW CYCLE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	5978	RATE REVIEW GRAN	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	5978	RATE REVIEW GRAN	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	5978	RATE REVIEW GRAN	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	5978	RATE REVIEW GRAN	041	AUDI	0	0	0%	0	0%	2,504	1,029	41%	0	0%	1,030	100%	1,030	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	5978	RATE REVIEW GRAN	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	5978	RATE REVIEW GRAN	062	WOR	0	0	0%	12,917	0%	0	155,000	0%	0	0%	103,333	150%	155,000	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	5978	RATE REVIEW GRAN	066	EMPL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	5978	RATE REVIEW GRAN	069	PRON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	5978	RATE REVIEW GRAN	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	17	0%	1	1	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	5978	RATE REVIEW GRAN	080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	5978	RATE REVIEW GRAN	099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	6159	UNEMPLOYMENT CON	061	UNEX	0	0	0%	0	0%	0	0%	0	0%	0	0%	5,000	0	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	6159	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	7968	CONTINUING EDUCAT	065	BOAF	0	0	116	0%	0%	1,344	1,955	145%	0	0%	2,841	69%	5,000	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	7968	CONTINUING EDUCAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	8142	WORKERS COMPENS	062	WOR	0	0	0%	417	0%	0	0%	0	0%	3,333	0%	5,000	0	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	8142	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	8887	RATE REVIEW CYCLE	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	8887	RATE REVIEW CYCLE	041	AUDI	0	0	0%	0	0%	35	858	2,456%	0	0%	4,518	19%	4,518	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	8887	RATE REVIEW CYCLE	049	TRAN	0	0	0%	0	0%	0	178,000	0%	0	0%	0	0%	911,000	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	8887	RATE REVIEW CYCLE	069	PRON	0	0	0%	0	0%	0	0%	0	0%	0	0%	10,000	0	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	8887	RATE REVIEW CYCLE	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	4,500	0	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	8887	RATE REVIEW CYCLE	099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	8904	CY2014 LEVEL I ESTA	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	8904	CY2014 LEVEL I ESTA	041	AUDI	0	0	408	0%	0%	0	126	1,802	1,434%	0	0%	3,048	59%	3,048
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	8904	CY2014 LEVEL I ESTA	070	IN ST	0	0	0%	0	0%	815	0%	0	0%	6,520	0%	9,780	0	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	8904	CY2014 LEVEL I ESTA	080	OUT	0	0	0%	0	0%	804	0%	0	0%	6,431	0%	9,647	0	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	8904	CY2014 LEVEL I ESTA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	24	INSURANCE DEPT	024	INSURA	ALL OTHER	2400	INSURAF	8904	CY2014 LEVEL I ESTA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	24	INSURANCE DEPT	024	INSURA	AGENCY TOTALS							62,959	184,945	294%	115,994	169%	561,915	1,048,067	110%	0	0%	1,186,067	157%	3,168,355	
2016	010	24	INSURANCE DEPT	024	INSURA	AGENCY TOTALS							818,304	994,154	121%	1,315,880	76%	7,171,907	7,320,822	102%	0	0%	9,984,642	73%	16,899,745	
2016	010	25	HIGHWAY SAFETY	025	HIGHW	FULL TIME PERSC	2500	HIGHWA	3000	HIGHWAY SAFETY AD	010	PER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	25	HIGHWAY SAFETY	025	HIGHW	FULL TIME PERSC	2500	HIGHWA	3000	HIGHWAY SAFETY AD	011	PER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	25	HIGHWAY SAFETY	025	HIGHW	FULL TIME PERSC	2500	HIGHWA	3000	HIGHWAY SAFETY AD	017	FT EL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	015	25	HIGHWAY SAFETY	025	HIGHW	FULL TIME PERSC	2500	HIGHWA	3000	HIGHWAY SAFETY AD	010	PER	19,743	0	-7,959	-40%	0%	0	199,925	0%	0	0%	0	0%	0	0
2016	015	25	HIGHWAY SAFETY	025	HIGHW	FULL TIME PERSC	2500	HIGHWA	3000	HIGHWAY SAFETY AD	011	PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	015	25	HIGHWAY SAFETY	025	HIGHW	FULL TIME PERSONNEL	TOTALS						26,148	-7,959	-30%	0%	0%	0	54,150	0%	0	0%	0	0%	0	0
2016	010	25	HIGHWAY SAFETY	025	HIGHW	PART TIME TEMP	2500	HIGHWA	3200	NHTSA GRANTS	050	PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	015	25	HIGHWAY SAFETY	025	HIGHW	PART TIME TEMP	2500	HIGHWA	3000	HIGHWAY SAFETY AD	050	PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	25	HIGHWAY SAFETY	025	HIGHW	PART TIME TEMP PERSONNEL	TOTALS						0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	25	HIGHWAY SAFETY	025	HIGHW	BENEFITS TOTAL	2500	HIGHWA	3000	HIGHWAY SAFETY AD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	25	HIGHWAY SAFETY	025	HIGHW	BENEFITS TOTAL	2500	HIGHWA	3200	NHTSA GRANTS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	25	HIGHWAY SAFETY	025	HIGHW	BENEFITS TOTAL	2500	HIGHWA	3205	410 ALCOHOL-IMPAIR	020	CUR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	25	HIGHWAY SAFETY	025	HIGHW	BENEFITS TOTAL	2500	HIGHWA	3205	157 INNOVATIVE GRA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	25	HIGHWAY SAFETY	025	HIGHW	BENEFITS TOTAL	2500	HIGHWA	3210	SEC 2010 MOTORCYC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	25	HIGHWAY SAFETY	025	HIGHW	BENEFITS TOTAL	2500	HIGHWA	3213	408 DATA PROGRAM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	25	HIGHWAY SAFETY	025	HIGHW	BENEFITS TOTAL	2500	HIGHWA	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	25	HIGHWAY SAFETY	025	HIGHW	BENEFITS TOTAL	2500	HIGHWA	7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	015	25	HIGHWAY SAFETY	025	HIGHW	BENEFITS TOTAL	2500	HIGHWA	9998	ERP GR	9764	ACTIVITY ACCT AGY	-060	BENE	0	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	015	25	HIGHWAY SAFETY	025	HIGHW	BENEFITS TOTAL	2500	HIGHWA	9998	ERP GR	9764	ACTIVITY ACCT AGY	-060	BENE	12,707	-4,328	-34%	0	107,472	0%	0	0%	0	0%	0	0
2016	015	25	HIGHWAY SAFETY	025	HIGHW	BENEFITS TOTALS							12,707	-4,328	-34%	0%	0%	0	107,472	0%	0	0%	0	0%	0	0
2016	010	25	HIGHWAY SAFETY	025	HIGHW	CURRENT EXPEN	2500	HIGHWA	0000	UNRESTRICTED INCO	020	CUR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	25	HIGHWAY SAFETY	025	HIGHW	CURRENT EXPEN	2500	HIGHWA	3000	HIGHWAY SAFETY AD	020	CUR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	25	HIGHWAY SAFETY	025	HIGHW	CURRENT EXPEN	2500	HIGHWA	3200	NHTSA GRANTS	020	CUR	2	0	0%	0	0%	2,479	0	0%	0	0%	0	0%	0	0
2016	010	25	HIGHWAY SAFETY	025	HIGHW	CURRENT EXPEN	2500	HIGHWA	3205	410 ALCOHOL-IMPAIR	020	CUR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	25	HIGHWAY SAFETY	025	HIGHW	CURRENT EXPEN	2500	HIGHWA	3207	157 INNOVATIVE GRA	020	CUR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	25	HIGHWAY SAFETY	025	HIGHW	CURRENT EXPEN	2500	HIGHWA	3210	SEC 2010 MOTORCYC	020	CUR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010	25	HIGHWAY SAFETY	025	HIGHW	CURRENT EXPEN	2500	HIGHWA	3213	408 DATA PROGRAM	020	CUR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0
2016	010																									

2016	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	022	RENT	5,427	0	0%	0	0%	0	0%	24,420	0	0%	0	0%
2016	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	024	MAIN	0	0	0%	0	0%	150	0	0%	0	0%	0	0%
2016	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	026	ORIG	0	0	0%	0	0%	4,335	0	0%	0	0%	0	0%
2016	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	027	TRAN	348	0	0%	0	0%	2,855	0	0%	0	0%	0	0%
2016	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	035	SHAR	289	0	0%	0	0%	2,508	0	0%	0	0%	0	0%
2016	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	039	TELE	260	0	0%	0	0%	2,123	0	0%	0	0%	0	0%
2016	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	040	INDU	0	0	0%	0	0%	5,704	0	0%	0	0%	0	0%
2016	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	041	AUDIT	0	0	0%	0	0%	150	0	0%	0	0%	0	0%
2016	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	042	ADU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	067	BOON	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	070	IN ST	0	0	0%	0	0%	187	0	0%	0	0%	0	0%
2016	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	999	FCLC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	015	25	HIGHWAY SAFETY	025	HIGHW	ALL OTHER	2500	HIGHWA	3000	HIGHWAY SAFETY AD	000	0	30,353	0	0%	0	0%	2,022,030	0	0%	0	0%	54,192	56,464
2016	015	25	HIGHWAY SAFETY	025	HIGHW	AGENCY TOTALS	2500	0	0	0	0	70,077	12,287	-18%	201	6,117%	2,388,676	0	0%	54,182	56,464	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSC	2600	LABOR	6000	DEPT OF LABOR ADM	010	PER	7,119	7,394	104%	7,385	100%	60,989	63,317	104%	63,271	100%	97,101	97,101
2016	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSC	2600	LABOR	6000	DEPT OF LABOR ADM	011	PER	8,519	8,690	102%	8,716	100%	70,824	72,584	102%	72,643	100%	111,687	111,687
2016	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSC	2600	LABOR	6000	DEPT OF LABOR ADM	012	PER	8,056	8,217	102%	8,240	100%	68,174	69,838	102%	69,734	100%	106,816	106,816
2016	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSC	2600	LABOR	6000	DEPT OF LABOR ADM	017	FT ER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSC	2605	LABOR	6000	INSPECTION DIVISION	010	PER	58,503	60,842	104%	60,876	75%	460,171	502,144	109%	636,152	79%	974,857	974,857
2016	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSC	2605	LABOR	6000	INSPECTION DIVISION	017	FT ER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSC	2610	WORKKE	6200	WORKERS COMPENS	010	PER	202,288	206,077	102%	233,196	88%	1,733,918	1,826,731	105%	1,998,850	91%	3,077,818	3,077,818
2016	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSC	2610	WORKKE	6200	WORKERS COMPENS	017	FT ER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	FULL TIME PERSONNEL TOTALS	2600	0	0	0	0	284,485	291,019	102%	338,415	86%	2,394,075	2,534,615	106%	2,840,470	89%	4,368,279	4,368,279	
2016	010	26	LABOR DEPT OF	026	LABOR	PART TIME TEMP	2600	LABOR	6000	DEPT OF LABOR ADM	060	PER	0	1,929	0%	2,417	80%	0	8,605	0%	19,333	45%	29,000	29,000
2016	010	26	LABOR DEPT OF	026	LABOR	PART TIME TEMP	2605	INSPCT	6100	INSPECTION DIVISION	060	PER	3,270	1,209	37%	750	161%	4,849	1,209	25%	6,000	25%	9,000	9,000
2016	010	26	LABOR DEPT OF	026	LABOR	PART TIME TEMP	2610	WORKKE	6200	WORKERS COMPENS	060	PER	20,322	26,963	133%	18,630	145%	210,206	262,328	125%	192,328	125%	324,842	324,842
2016	010	26	LABOR DEPT OF	026	LABOR	PART TIME TEMP	2670	MINE SA	6246	MINE SAFETY - TRAIN	060	PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	PART TIME TEMP PERSONNEL TOTALS	2600	0	0	0	0	23,592	30,101	128%	21,797	138%	215,055	272,142	127%	218,040	125%	362,842	362,842	
2016	010	26	LABOR DEPT OF	026	LABOR	OVERTIME TOTAL	2610	WORKKE	6200	WORKERS COMPENS	018	OVER	45	0	0%	0	0%	45	70	156%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	OVERTIME TOTALS	2600	0	0	0	0	45	0	0%	0	0%	45	70	156%	0	0%	0	0	
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTAL	2600	LABOR	6000	DEPT OF LABOR ADM	060	BEN	8,981	9,424	105%	8,405	112%	75,489	79,417	105%	70,648	112%	106,931	106,931
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTAL	2605	LABOR	6256	SR COMMUNITY SVCS	060	BEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTAL	2600	LABOR	6256	SR COMMUNITY SVCS	060	BEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTAL	2600	LABOR	6259	NEG-WAUSAU PAPER	060	BEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTAL	2600	LABOR	6260	NEG-NH-COOS COUN	060	BEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTAL	2600	LABOR	6900	WAGE CLAIM SETTLE	060	BEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTAL	2600	LABOR	6901	2ND INJURY CLAIMS	060	BEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTAL	2600	LABOR	7999	DEFAULT ACCOUNT	060	BEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTAL	2605	INSPCT	6100	INSPECTION DIVISION	060	BEN	29,327	29,013	99%	43,658	66%	224,738	251,884	112%	334,556	75%	503,463	503,463
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTAL	2610	WORKKE	6200	WORKERS COMPENS	060	BEN	113,842	121,176	106%	131,677	92%	958,950	1,041,843	109%	1,109,188	94%	1,690,890	1,690,890
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTAL	2615	APPREN	6211	APPRENTICESHIP	060	BEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTAL	2625	SR COM	6258	SR COMMUNITY SVCS	060	BEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTAL	2630	WORKF	6257	WORKFORCE OPPO	060	BEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTAL	2635	UNEMPL	6160	UNEMPLOYMENT COM	060	BEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTAL	2640	WORKKE	6143	WORKERS COMPENS	060	BEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTAL	2670	MINE SA	6246	MINE SAFETY - TRAIN	060	BEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTAL	2699	ARRA ST	0826	ARRA WIA DISLOCAT	060	BEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTAL	2699	ARRA ST	0827	ARRA WIA ADULT AC	060	BEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTAL	2699	ARRA ST	0828	ARRA WIA YOUTH AC	060	BEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTAL	2699	ARRA ST	0829	ARRA SCSEP	060	BEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTAL	9998	ERP GR	9765	ACTIVITY ACCT AGY	-060	BEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	BENEFITS TOTALS	2600	0	0	0	0	152,149	159,613	105%	183,739	87%	1,259,177	1,373,144	109%	1,514,392	91%	2,301,284	2,301,284	
2016	010	26	LABOR DEPT OF	026	LABOR	CONSULTANTS T	2610	WORKKE	6200	WORKERS COMPENS	046	CON	0	0	0%	0	0%	0	0	0%	1	0%	1	1
2016	010	26	LABOR DEPT OF	026	LABOR	CONSULTANTS TOTALS	2600	0	0	0	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPEN	2600	LABOR	0002	UNRESTRICTED INCO	020	CUR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPEN	2600	LABOR	6000	DEPT OF LABOR ADM	020	CUR	837	2,961	354%	1,291	229%	10,462	11,538	110%	16,149	71%	23,479	23,479
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPEN	2605	LABOR	6256	MINE SAFETY - TRAIN	020	CUR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPEN	2600	LABOR	6256	SR COMMUNITY SVCS	020	CUR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPEN	2600	LABOR	6259	NEG-WAUSAU PAPER	020	CUR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	26	LABOR DEPT OF	026	LABOR	CURRENT EXPEN	2600	LABOR	6260	NEG-NH-COOS COUN	020	CUR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010																							

2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKER6200	WORKERS COMPENS027	TRAN	58,062	44,986	77%	64,797	69%	537,935	421,172	78%	600,333	70%	1,152,054	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKER6200	WORKERS COMPENS028	TRAN	14,320	11,423	80%	15,820	72%	122,358	106,115	87%	135,175	87%	220,879	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKER6200	WORKERS COMPENS029	INTR	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKER6200	WORKERS COMPENS030	EQUI	610	0	0%	15,936	0%	2,041	27,319	939%	53,284	51%	94,811	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKER6200	WORKERS COMPENS031	TECH	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKER6200	WORKERS COMPENS038	TECH	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKER6200	WORKERS COMPENS039	TELE	2,947	2,374	81%	3,741	63%	19,442	19,897	102%	24,683	81%	36,282	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKER6200	WORKERS COMPENS040	INDIR	0	0	0%	0	0%	0	165,976	0%	0	165,976	0	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKER6200	WORKERS COMPENS042	ADDI	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKER6200	WORKERS COMPENS049	TRAN	0	0	0%	0	0%	2,300	2,300	100%	2,300	100%	2,300	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKER6200	WORKERS COMPENS057	BOON	0	81	0%	0	0%	464	81	17%	2,051	4%	2,051	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKER6200	WORKERS COMPENS064	RET I	26,317	42,699	162%	22,432	190%	146,934	159,540	109%	125,247	127%	237,229	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKER6200	WORKERS COMPENS070	IN ST	1,357	5,500	405%	1,638	336%	22,557	39,693	176%	27,220	146%	57,873	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKER6200	WORKERS COMPENS080	OUT	1,150	0	0%	4,714	0%	1,188	350	29%	4,870	7%	5,001	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKER6200	WORKERS COMPENS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2615	APPREN6211	APPRENTICESHIP	030	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2615	APPREN6211	APPRENTICESHIP	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2615	APPREN6211	APPRENTICESHIP	080	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2615	APPREN6211	APPRENTICESHIP	999	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2625	SR COM6258	SR COMMUNITY SVCS041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2625	SR COM6258	SR COMMUNITY SVCS072	GRAM	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2625	SR COM6258	SR COMMUNITY SVCS091	CON	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2625	SR COM6258	SR COMMUNITY SVCS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2630	WORKF6257	WORKFORCE OPFOR041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2630	WORKF6257	WORKFORCE OPFOR072	GRAM	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2630	WORKF6257	WORKFORCE OPFOR557	MEDI	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2630	WORKF6257	WORKFORCE OPFOR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2635	UNEMPL6160	UNEMPLOYMENT CON061	UNEM	0	0	0%	0	0%	7	862	12,017%	0	8,616	400%	1
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2635	UNEMPL6160	UNEMPLOYMENT CON062	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2640	WORKER6143	WORKERS COMPENS062	WOR	5,622	0	0%	9,938	0%	-1,909	4,436	0%	-3,374	0%	6,000	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2640	WORKER6143	WORKERS COMPENS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2670	MINE SA6246	MINE SAFETY - TRAIN030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2670	MINE SA6246	MINE SAFETY - TRAIN040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2670	MINE SA6246	MINE SAFETY - TRAIN041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2670	MINE SA6246	MINE SAFETY - TRAIN070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2670	MINE SA6246	MINE SAFETY - TRAIN072	GRAM	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2670	MINE SA6246	MINE SAFETY - TRAIN080	OUT	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2670	MINE SA6246	MINE SAFETY - TRAIN308	LANC	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2670	MINE SA6246	MINE SAFETY - TRAIN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA S10826	ARRA WIA DISLOCAT041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA S10826	ARRA WIA DISLOCAT072	GRAM	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA S10826	ARRA WIA DISLOCAT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA S10827	ARRA WIA ADULT AC041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA S10827	ARRA WIA ADULT AC072	GRAM	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA S10827	ARRA WIA ADULT AC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA S10828	ARRA WIA YOUTH AC041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA S10828	ARRA WIA YOUTH AC072	GRAM	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA S10828	ARRA WIA YOUTH AC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA S10829	ARRA SCSEP	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA S10829	ARRA SCSEP	072	GRAM	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA S10829	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA S10902	NH MANUFACTURING040	INDIR	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA S10902	NH MANUFACTURING041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA S10902	NH MANUFACTURING072	GRAM	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA S10902	NH MANUFACTURING999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER			CATEGORY TOTALS		2,311,233	130,267	6%	154,735	84%	3,186,250	1,586,249	50%	1,262,507	126%	2,368,805	
2016	010	26	LABOR DEPT OF	026	LABOR AGENCY TOTALS					2,779,421	621,449	22%	708,733	88%	7,165,958	5,864,980	82%	5,971,778	98%	9,621,659	
2016	010	27	EMPLOYMENT SEC027	EMPL0	FULL TIME PERSC2700	EMPLOY8040	DEPT OF EMPLOYER010	PERS	896,598	921,427	103%	2,250,685	41%	5,442,730	4,612,669	85%	13,662,617	34%	19,410,927		
2016	010	27	EMPLOYMENT SEC027	EMPL0	FULL TIME PERSC2700	EMPLOY8040	DEPT OF EMPLOYER011	PERS	16,177		16,501	102%	21,370	77%	135,087	138,092	102%	178,447	77%	274,611	
2016	010	27	EMPLOYMENT SEC027	EMPL0	FULL TIME PERSC2700	EMPLOY8040	DEPT OF EMPLOYER012	PERS	7,386		7,586	103%	9,387	101%	61,487	63,015	102%	83,063	102%	97,199	
2016	010	27	EMPLOYMENT SEC027	EMPL0	FULL TIME PERSC2700	EMPLOY8040	DEPT OF EMPLOYER013	PERS	19,874	20,272	102%	35,363	57%	167,024	171,129	102%	297,189	58%	456,322		
2016	010	27	EMPLOYMENT SEC027	EMPL0	FULL TIME PERSC2700	EMPLOY8040	DEPT OF EMPLOYER017	FT ER	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	27	EMPLOYMENT SEC027	EMPL0	FULL TIME PERSC2700	EMPLOY8040	DEPT OF EMPLOYER019	HOLI	127	0	0%	434	0%	1,130	0	0%	3,871	0%	3,871		
2016	010	27	EMPLOYMENT SEC027	EMPL0	FULL TIME PERSC2700	EMPLOY8040	DEPT OF EMPLOYER059	TEMP	45,759	2,991	7%	240,391	1%	185,245	71,527	39%	973,172	7%	2,114,606		
2016	010	27	EMPLOYMENT SEC027	EMPL0	FULL TIME PERSC2700	EMPLOY8041	CONTINGENCY FUND010	PERS	15,152	14,140	93%	12,581	112%	2,141,845	2,965,312	138%	1,778,442	167%	3,278,961		
2016	010	27	EMPLOYMENT SEC027	EMPL0	FULL TIME PERSC2700	EMPLOY8041	CONTINGENCY FUND011	PERS	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	27	EMPLOYMENT SEC027	EMPL0	FULL TIME PERSC2700	EMPLOY8041	CONTINGENCY FUND012	PERS	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	27	EMPLOYMENT SEC027	EMPL0	FULL TIME PERSC2700	EMPLOY8041	CONTINGENCY FUND019	HOLI	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	27	EMPLOYMENT SEC027	EMPL0	FULL TIME PERSC2700	EMPLOY8041	CONTINGENCY FUND059	TEMP	0	0	0%	0	0%	250,000	296,000	118%	760,000	39%	760,000		
2016	010	27	EMPLOYMENT SEC027	EMPL0	FULL TIME PERSC2799	ARRA S10830	ARRA - UNEMPLOYME059	TEMP	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	27	EMPLOYMENT SEC027	EMPL0	FULL TIME PERSC2799	ARRA S10888	ARRA - UNEMPLOYME059	TEMP	0	0	0%	0	0%	0	0						

2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0928	HCTC - GAP FILLER	030	EQUI		0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0928	HCTC - GAP FILLER	040	INDIR		0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0928	HCTC - GAP FILLER	041	AUDI		0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0928	HCTC - GAP FILLER	048	CON		0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0928	HCTC - GAP FILLER	070	IN ST		0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0928	HCTC - GAP FILLER	999	FCLG		0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	021	FOOL		0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	022	RENT	12,113	25,427	210%	38,477	66%	140,986	117,656	83%	447,830	26%	705,834	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	023	HEAT	32,679	43,165	132%	69,457	62%	251,215	232,094	92%	533,943	43%	810,194	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	024	MARL	1,427	524,377	36,811	13%	200,937	161,083	80%	557,740	20%	616,203		
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	026	ORG	132	135	102%	201,67%	24,473	24,637	101%	37,356	66%	37,838		
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	027	TRAN	196,856	239,484	122%	520,307	46%	1,927,517	1,991,020	103%	5,094,589	39%	9,809,595	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	028	TRAN	0	0	0%	2,083	0%	0	0%	0	0%	0	0%	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	029	INTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	030	EQUI	0	0	0%	0	0%	168,198	52,676	31%	808,936	7%	839,370	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	035	SHAR	2	17,353	8,315	146%	0	0	0	50,988	16%	50,988		
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	037	TECH	-1,842	0	0%	5,381	0%	0	0	730	23%	9,299		
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	038	TECH	0	0	0%	0	0%	3,098	100,000	3,228%	1,312,201	8%	1,468,920	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	039	TELE	20,248	34,339	170%	18,450	186%	330,106	286,792	87%	300,802	95%	512,483	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	040	INDIR	48,498	20,193	42%	75,723	27%	217,997	162,621	75%	340,371	48%	452,292	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	041	AUDI	0	0	0%	0	0%	11,072	9,228	83%	16,871	55%	35,142	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	042	ADDD	12	0	0%	0	0%	562,362	323,384	58%	813,841	29%	1,646,299	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	047	OWN	2,137	96	5%	6,727	1%	6,643	4,829	73%	20,913	23%	38,655	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	048	CON	18,981	17,101	90%	112,770	15%	135,626	18,036	13%	805,774	2%	996,494	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	049	TRAN	0	0	0%	0	0%	9,750	9,750	100%	9,750	100%	9,750	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	057	BOOK	523	763	146%	1,335	57%	16,299	8,904	55%	41,567	21%	55,448	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	061	UNEX	4,270	0	0%	42,516	0%	20,496	0	0%	204,077	0%	221,072	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	062	WOR	10,169	0	0%	60,208	0%	16,078	14,974	93%	95,193	16%	173,519	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	064	NET	0	0	0%	1,157	0%	0	0	0%	13,382	0%	13,382	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	066	EMPL	184	209	114%	16,704	1%	1,193	2,672	224%	108,306	2%	20,245	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	070	IN ST	8,072	5,738	71%	9,690	59%	81,831	63,726	78%	98,232	65%	173,682	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	072	GRAM	0	12,066	0%	173,333	7%	0	12,066	0%	1,386,667	1%	2,080,000	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	080	OUT	297	1,292	436%	436	296%	24,195	22,737	94%	35,570	64%	59,215	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	102	CON	643	2,823	439%	4,030	70%	26,478	91,049	344%	166,078	55%	348,953	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	129	SHE	12	26,658	205%	44,574	603%	30,421	83,953	270%	105,910	27%	291,172	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	223	SHE	2,083	650	31%	11,394	6%	5,266	2,894	55%	28,796	10%	19,761	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	230	INTE	0	0	0%	0	0%	2,258	3,660	162%	13,027	28%	31,599	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0840	DEPT OF EMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0841	CONTINGENCY FUND	022	RENT	0	0	0%	6,979	0%	0	60,000	0%	55,832	107%	83,748	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0841	CONTINGENCY FUND	023	HEAT	5,509	2,875	52%	4,010	72%	59,848	24,166	40%	43,559	55%	59,851	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0841	CONTINGENCY FUND	024	MARL	0	1,205	0%	0	0%	29,490	21,205	72%	38,359	55%	45,720	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0841	CONTINGENCY FUND	026	ORG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0841	CONTINGENCY FUND	030	CON	1,842	0	0%	950	0%	1,058,490	731,711	69%	545,829	134%	855,691	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0841	CONTINGENCY FUND	037	TECH	0	0	0%	833	0%	0	710	0%	6,667	11%	10,000	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0841	CONTINGENCY FUND	038	TECH	0	104,167	0%	41,667	250%	0	104,167	0%	333,333	31%	500,000	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0841	CONTINGENCY FUND	039	TELE	161	426	264%	139	307%	53,902	34,008	63%	46,413	73%	51,963	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0841	CONTINGENCY FUND	040	INDIR	0	154	0%	0	0%	-409	0	0%	0	0%	701	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0841	CONTINGENCY FUND	041	AUDI	0	0	0%	91	0%	0	0	0%	124	0%	1,086	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0841	CONTINGENCY FUND	042	ADDD	0	0	0%	16,667	0%	0	200,000	0%	133,333	150%	200,000	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0841	CONTINGENCY FUND	047	OWN	80	46	57%	2,084	2%	627	929	148%	16,388	6%	18,135	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0841	CONTINGENCY FUND	048	CON	50,435	4,679	9%	154,871	3%	153,292	250,114	163%	470,712	53%	623,755	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0841	CONTINGENCY FUND	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0841	CONTINGENCY FUND	061	UNEX	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0841	CONTINGENCY FUND	062	WOR	0	0	0%	0	0%	40,000	10,000	25%	92,300	0%	92,300	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0841	CONTINGENCY FUND	066	EMPL	0	0	0%	1,488	0%	0	0	0%	410	0%	1,512	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0841	CONTINGENCY FUND	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0841	CONTINGENCY FUND	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0841	CONTINGENCY FUND	103	CON	967	2,979	308%	906	329%	9,224	4,305	47%	8,643	50%	16,931	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0841	CONTINGENCY FUND	229	SHE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0841	CONTINGENCY FUND	999	FCLG	0	0	0%	0	0%	1,366	0	0%	1,784	0%	1,784	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0842	TRAINING FUND	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0842	TRAINING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0860	UI MODERNIZATION	P030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0860	UI MODERNIZATION	P999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0861	SBR PROJECTS	030	EQUI	0	0	0%	0	0%	864,010	0	0%	776,580	0%	1,109,111	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0861	SBR PROJECTS	041	AUDI	0	0	0%	217	0%	0	0	0%	1,735	0%	2,602	
2016	010	27	EMPLOYMENT SEC027	EMPLO\ALL OTHER	2700	EMPLOY0861	SBR PROJECTS	048	CON	0	0	0%	110,565	0%	0	0	0%	884,519	0%	1,326,779	

2016			28	REAL ESTATE COM	28	REAL E	BENEFITS TOTALS			CATEGORY TOTALS			13,942	0.0%	0.0%		97,406	0.0%		0.0%		0	0.0%		0		
2016		010	28	REAL ESTATE COM	28	REAL E	CURRENT EXPEN	2800	REAL ES	0002	UNRESTRICTED INCO	020	CURF		0.0%	0.0%		0	0.0%		0	0.0%		0			
2016		010	28	REAL ESTATE COM	28	REAL E	CURRENT EXPEN	2800	REAL ES	2054	REAL ESTATE COMM	020	CURF	1,243	0.0%	0.0%		17,474	-2,306	-13%		0	0.0%		0		
2016		010	28	REAL ESTATE COM	28	REAL E	CURRENT EXPEN	2800	REAL ES	2057	STENO RPTR FEES F	020	CURF		0.0%	0.0%		0	0.0%		0	0.0%		0			
2016		010	28	REAL ESTATE COM	28	REAL E	CURRENT EXPEN	9998	ERP GR	9787	ACTIVITY ACCT AGY	-020	CURF		0.0%	0.0%		0	0.0%		0	0.0%		0			
2016			28	REAL ESTATE COM	28	REAL E	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,243	0.0%	0.0%		17,474	-2,306	-13%		0	0.0%		0		
2016		010	28	REAL ESTATE COM	28	REAL E	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	022	RENT	290	0.0%	16.0%		817	0			46	0.0%		94		
2016		010	28	REAL ESTATE COM	28	REAL E	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	024	MAINT	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	28	REAL ESTATE COM	28	REAL E	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	026	ORIG	0	0.0%	0.0%		1,270	0			0	0.0%		0		
2016		010	28	REAL ESTATE COM	28	REAL E	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	028	TRAN	1,876	0.0%	0.0%		17,094	0			0	0.0%		0		
2016		010	28	REAL ESTATE COM	28	REAL E	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	028	TRAN	772	0.0%	0.0%		13,583	0			0	0.0%		0		
2016		010	28	REAL ESTATE COM	28	REAL E	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	029	INTR	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	28	REAL ESTATE COM	28	REAL E	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	030	EQUI	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	28	REAL ESTATE COM	28	REAL E	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	035	SHAF	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	28	REAL ESTATE COM	28	REAL E	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	039	TELE	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	28	REAL ESTATE COM	28	REAL E	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	049	TRAN	0	0.0%	0.0%		250	0			0	0.0%		0		
2016		010	28	REAL ESTATE COM	28	REAL E	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	061	INER	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	28	REAL ESTATE COM	28	REAL E	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	070	IN ST	168	0.0%	0.0%		2,274	0			0	0.0%		0		
2016		010	28	REAL ESTATE COM	28	REAL E	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	080	OUT	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	28	REAL ESTATE COM	28	REAL E	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	104	CERT	9,547	0.0%	1,373.0%		80,035	17,817	22%		11,511	155%		17,817		
2016		010	28	REAL ESTATE COM	28	REAL E	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	105	REGI	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	28	REAL ESTATE COM	28	REAL E	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	202	RELG	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	28	REAL ESTATE COM	28	REAL E	ALL OTHER	2800	REAL ES	2054	REAL ESTATE COMM	999	FCLG	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	28	REAL ESTATE COM	28	REAL E	ALL OTHER	2800	REAL ES	2057	STENO RPTR FEES F	025	TRAN	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	28	REAL ESTATE COM	28	REAL E	ALL OTHER	2800	REAL ES	2057	STENO RPTR FEES F	999	FCLG	0	0.0%	0.0%		0	0			0	0.0%		0		
2016			28	REAL ESTATE COM	28	REAL E	ALL OTHER				CATEGORY TOTALS			12,653	0.0%	1,390.0%		115,323	17,817	15%		11,557	154%		17,911		
2016			28	REAL ESTATE COM	28	REAL E	AGENCY TOTALS							59,706	0.0%	1,390.0%		432,539	16,853	4%		11,557	146%		17,911		
2016		010	29	REAL ESTATE APPR	029	REAL E	FULL TIME PERSO	2923	REAL ES	1140	REAL ESTATE APPR	B010	PERS	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	29	REAL ESTATE APPR	029	REAL E	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	29	REAL ESTATE APPR	029	REAL E	BENEFITS TOTAL	2923	REAL ES	1140	REAL ESTATE APPR	B060	BENB	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	29	REAL ESTATE APPR	029	REAL E	BENEFITS TOTAL	2923	REAL ES	1150	FEDERAL REGISTRAT	060	BENB	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	29	REAL ESTATE APPR	029	REAL E	BENEFITS TOTAL	2923	REAL ES	7999	DEFAULT ACCOUNTIN	060	BENB	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	29	REAL ESTATE APPR	029	REAL E	BENEFITS TOTAL	9998	ACTIVIT	9746	ACTIVITY ACCT AGY	-060	BENB	0	0.0%	0.0%		0	0			0	0.0%		0		
2016			29	REAL ESTATE APPR	029	REAL E	BENEFITS TOTALS				CATEGORY TOTALS			0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	29	REAL ESTATE APPR	029	REAL E	CONSULTANTS T	2923	REAL ES	1140	REAL ESTATE APPR	B046	CON	0	0.0%	0.0%		0	0			0	0.0%		0		
2016			29	REAL ESTATE APPR	029	REAL E	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	29	REAL ESTATE APPR	029	REAL E	CURRENT EXPEN	2923	REAL ES	0002	UNRESTRICTED INCO	020	CURF	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	29	REAL ESTATE APPR	029	REAL E	CURRENT EXPEN	2923	REAL ES	1140	REAL ESTATE APPR	B020	CURF	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	29	REAL ESTATE APPR	029	REAL E	CURRENT EXPEN	2923	REAL ES	1150	FEDERAL REGISTRAT	020	CURF	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	29	REAL ESTATE APPR	029	REAL E	CURRENT EXPEN	9998	ACTIVIT	9746	ACTIVITY ACCT AGY	-020	CURF	0	0.0%	0.0%		0	0			0	0.0%		0		
2016			29	REAL ESTATE APPR	029	REAL E	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	29	REAL ESTATE APPR	029	REAL E	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR	B022	RENT	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	29	REAL ESTATE APPR	029	REAL E	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR	B027	TRAN	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	29	REAL ESTATE APPR	029	REAL E	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR	B028	TRAN	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	29	REAL ESTATE APPR	029	REAL E	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR	B029	INTR	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	29	REAL ESTATE APPR	029	REAL E	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR	B030	EQUI	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	29	REAL ESTATE APPR	029	REAL E	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR	B035	SHAF	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	29	REAL ESTATE APPR	029	REAL E	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR	B070	IN ST	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	29	REAL ESTATE APPR	029	REAL E	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR	B080	OUT	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	29	REAL ESTATE APPR	029	REAL E	ALL OTHER	2923	REAL ES	1140	REAL ESTATE APPR	B999	FCLG	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	29	REAL ESTATE APPR	029	REAL E	ALL OTHER	2923	REAL ES	1150	FEDERAL REGISTRAT	104	CERT	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	29	REAL ESTATE APPR	029	REAL E	ALL OTHER	2923	REAL ES	1150	FEDERAL REGISTRAT	999	FCLG	0	0.0%	0.0%		0	0			0	0.0%		0		
2016			29	REAL ESTATE APPR	029	REAL E	AGENCY TOTALS				CATEGORY TOTALS			0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	3	INFORMATION TEQ	003	INFORM	FULL TIME PERSO	0300	INFORM	1650	OFFICE OF THE CHIEF	010	PERS	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	3	INFORMATION TEQ	003	INFORM	FULL TIME PERSO	0300	INFORM	1650	OFFICE OF THE CHIEF	012	PERS	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	3	INFORMATION TEQ	003	INFORM	FULL TIME PERSO	0300	INFORM	1650	OFFICE OF THE CHIEF	016	PERS	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	3	INFORMATION TEQ	003	INFORM	FULL TIME PERSO	0300	INFORM	1655	WEB SERVICES DIVIS	010	PERS	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	3	INFORMATION TEQ	003	INFORM	FULL TIME PERSO	0300	INFORM	1660	AGENCY SOFTWARE	010	PERS	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	3	INFORMATION TEQ	003	INFORM	FULL TIME PERSO	0300	INFORM	1660	AGENCY SOFTWARE	012	PERS	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	3	INFORMATION TEQ	003	INFORM	FULL TIME PERSO	0300	INFORM	1660	AGENCY SOFTWARE	059	TEMP	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	3	INFORMATION TEQ	003	INFORM	FULL TIME PERSO	0300	INFORM	1665	TECHNICAL SUPPORT	010	PERS	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	3	INFORMATION TEQ	003	INFORM	FULL TIME PERSO	0300	INFORM	1665	TECHNICAL SUPPORT	012	PERS	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	3	INFORMATION TEQ	003	INFORM	FULL TIME PERSO	0300	INFORM	1670	OPERATIONS DIVISIO	010	PERS	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	3	INFORMATION TEQ	003	INFORM	FULL TIME PERSO	0300	INFORM	1670	OPERATIONS DIVISIO	012	TEMP	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	3	INFORMATION TEQ	003	INFORM	FULL TIME PERSO	0300	INFORM	7703	CENTRAL IT SERVICE	010	PERS	0	0.0%	0.0%		0	0			0	0.0%		0		
2016		010	3	INFORMATION TEQ	003	INFORM	FULL TIME PERSO	0300	INFORM	7708	IT SALARIES AND BEN	010	PERS	1,748.975	1,609.028	92%		1,922.973	84%		13,897.301	13,708.714	99%		15,279.885	90%	23,378.112
2016		010	3	INFORMATION TEQ	003	INFORM	FULL TIME PERSO	0300	INFORM	7708	IT SALARIES AND BEN	012	PERS	49.561	68.759	139%		70.799	97%		446.795</						

2016	010	3	INFORMATION TEO03	INFORMOVERTIME TOTAL0300	INFORM1655	WEB SERVICES DIVIS018	OVER	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMOVERTIME TOTAL0300	INFORM1660	AGENCY SOFTWARE 018	OVER	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMOVERTIME TOTAL0300	INFORM1665	TECHNICAL SUPPORT 018	OVER	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMOVERTIME TOTAL0300	INFORM1670	OPERATIONS DIVISIO018	OVER	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMOVERTIME TOTAL0300	INFORM1672	IT FOR SAFETY	018	OVER	0	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMOVERTIME TOTAL0300	INFORM16708	IT SALARIES AND BEN018	OVER	46,207	40,166	87%	73,947	54%	299,479	277,106	93%	479,273	58%	804,383	
2016	010	3	INFORMATION TEO03	INFORMOVERTIME TOTALS	INFORM16708	CATEGORY TOTALS		46,207	40,166	87%	73,947	54%	299,479	277,106	93%	479,273	58%	804,383	
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM1650	OFFICE OF THE CHIEF060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM1655	WEB SERVICES DIVIS060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM1660	AGENCY SOFTWARE 060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM1665	TECHNICAL SUPPORT 060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM1670	OPERATIONS DIVISIO060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM16190	WORKERS COMPENS060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17007	IT FOR JUDICIAL COU060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17010	IT FOR JUDICIAL BRA060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17012	IT FOR ADJUTANT GE060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17014	IT FOR ADMINISTRAT060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17018	IT FOR AGRICULTURE060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17020	IT FOR JUSTICE	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17023	IT FOR SAFETY	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17024	IT FOR INSURANCE	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17025	IT FOR HIGHWAY SAF060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17026	IT FOR LABOR	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17027	IT FOR EMPLOYMENT060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17028	IT FOR REAL ESTATE060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17031	IT FOR JOINT BOARD060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17032	IT FOR SECRETARY060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17034	IT FOR CULTURAL RE060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17035	IT FOR RESOURCES	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17043	IT FOR NH VETERANS060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17044	IT FOR DES-ENVIRON060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17046	IT FOR CORRECTIONS060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17051	IT FOR ACCOUNTANC060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17056	IT FOR EDUCATION	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17057	IT FOR POST SEC ED060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17061	IT FOR CHRISTA MCA060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17064	IT FOR BOARDS AND060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17066	IT FOR VETERANS CC060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17072	IT FOR BANK COMMIS060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17073	IT FOR PUBLIC EMP L060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17074	IT FOR HHS-ADMIN A060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17075	IT FOR FISH AND GAM060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17076	IT FOR HUMAN RIGHT060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17077	IT FOR LIQUOR COMM060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17081	IT FOR PUBLIC UTILIT060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17083	IT FOR NH LOTTERY060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17086	IT FOR PAR-MUTUEL060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17087	IT FOR POLICE STDS060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17089	IT FOR TAX & LAND A060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17095	IT FOR DHHS	060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17096	IT FOR TRANSPORTA060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17097	IT FOR DEV DISABILIT060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17702	IT FOR EXECUTIVE BR060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17703	CENTRAL IT SERVICE060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17708	IT SALARIES AND BEN060	BENE	805,065	434,830	54%	927,645	47%	6,666,094	6,641,422	100%	7,681,078	86%	11,550,296	
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM17999	DEFAULT ACCOUNTING060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM18156	UNEMPLOYMENT CON060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMBENEFITS TOTAL0300	INFORM19998	ACTIVITY ACCT AGY-060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM1650	OFFICE OF THE CHIEF046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM1655	WEB SERVICES DIVIS046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM1660	AGENCY SOFTWARE 046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM1665	TECHNICAL SUPPORT 046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM1670	OPERATIONS DIVISIO046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM17007	IT FOR JUDICIAL COU046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM17010	IT FOR JUDICIAL BRA046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM17012	IT FOR ADJUTANT GE046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM17014	IT FOR ADMINISTRAT046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM17018	IT FOR AGRICULTURE046	CON	0	0%	0%	2,500	0%	0	0%	20,000	0%	30,000		
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM17020	IT FOR JUSTICE	046	CON	0	0%	5,250	0%	0	0%	42,000	0%	63,000		
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM17023	IT FOR SAFETY	046	CON	50,488	0%	0	0%	522,071	371,249	71%	857,059	43%	1,275,640	
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM17024	IT FOR INSURANCE	046	CON	0	0%	0%	0%	0	0%	0	0%	0	0%	
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM17025	IT FOR HIGHWAY SAF046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM17026	IT FOR LABOR	046	CON	4,650	3,872	83%	25,773	15%	12,448	15,353	123%	66,994	22%	264,332
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM17027	IT FOR EMPLOYMENT046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM17028	IT FOR REAL ESTATE046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM17031	IT FOR JOINT BOARD046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM17032	IT FOR SECRETARY046	CON	0	0%	0%	0%	1,855	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM17034	IT FOR CULTURAL RE046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM17035	IT FOR RESOURCES	046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM17043	IT FOR NH VETERANS046	CON	0	0%	0%	6,667	0%	0	0%	53,333	0%	80,000		
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM17044	IT FOR DES-ENVIRON046	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%		
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM17046	IT FOR CORRECTIONS046	CON	0	70,000	0%	0%	37,175	196,286	528%	201,840	97%	201,840		
2016	010	3	INFORMATION TEO03	INFORMCONSULTANTS T0300	INFORM17														

2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1620	IT FOR JUSTICE	020	CURR	0	0%	0%	0%	952	81%	532	2%	532		
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1621	IT FOR OFFICE OF PR	020	CURR	0	0%	0%	46	0%	0	0%	368	0%	552	
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1622	IT FOR SAFETY	020	CURR	479	6,217	1,297%	929	969%	14,593	12,217	43%	36,621		
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1623	IT FOR INSURANCE	020	CURR	0	0%	0%	0	0%	0	0%	0	416		
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1625	IT FOR HIGHWAY SAF	020	CURR	0	0%	0%	0	0%	0	0%	0	0		
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1626	IT FOR LABOR	020	CURR	0	0%	0%	0	0%	250	46	18%	502		
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1627	IT FOR EMPLOYMENT	020	CURR	0	10	0%	0%	4,737	42	1%	9,311	0%	13,800	
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1628	IT FOR REAL ESTATE	020	CURR	0	0%	0%	0	0%	0	0%	0	0		
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1631	IT FOR JOINT BOARD	020	CURR	0	0%	0%	0	0%	0	0%	0	0		
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1632	IT FOR SECRETARY	020	CURR	0	0%	0%	0	0%	0	0%	0	0		
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1634	IT FOR CULTURAL RE	020	CURR	0	0%	0%	0	0%	0	0%	0	312		
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1635	IT FOR RESOURCES	020	CURR	0	143	0%	0%	312	243	78%	666	37%	700	
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1638	IT FOR TREASURY	020	CURR	0	0%	0%	0	0%	0	0%	0	0		
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1643	IT FOR NH VETERANS	020	CURR	0	0%	0%	52	0%	0	0%	416	0%	624	
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1644	IT FOR DES ENVIRON	020	CURR	915	264	29%	883	30%	2,765	313	11%	2,667	12%	2,916
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1646	IT FOR CORRECTION	020	CURR	0	0%	0%	0	0%	299	146	49%	185	80%	1,052
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1651	IT FOR ACCOUNTANC	020	CURR	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1656	IT FOR EDUCATION	020	CURR	431	471	109%	1,942	24%	799	1,140	143%	3,601	32%	4,600
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1657	IT FOR POST SEC ED	020	CURR	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1661	IT FOR CHRISTA MCA	020	CURR	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1664	IT FOR BOARDS AND	020	CURR	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1666	IT FOR VETERANS C	020	CURR	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1672	IT FOR BANK COMMS	020	CURR	250	0%	0%	476	0%	250	0	0%	476	0%	1,960
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1673	IT FOR PUBLIC EMP	020	CURR	0	0%	0%	3	0%	0	0%	27	0%	40	
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1674	IT FOR HHS. ADMIN	020	CURR	0	0%	0%	0	0%	40	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1675	IT FOR FISH AND GA	020	CURR	0	71	0%	103	70%	0	71	0%	821	9%	1,231
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1676	IT FOR HUMAN RIGHT	020	CURR	0	0%	0%	4	0%	0	0%	0	0	48	
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1677	IT FOR LIQUOR COMM	020	CURR	858	0%	0%	1,723	0%	6,494	2,815	43%	13,043	22%	13,043
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1681	IT FOR PUBLIC UTIL	020	CURR	0	0%	0%	47	0%	0	0%	373	0%	560	
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1683	IT FOR NH LOTTERY	020	CURR	0	0%	0%	0	0%	20	0%	5,312	0%	5,312	
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1684	IT FOR REVENUE AD	020	CURR	1,100	0%	0%	911	0%	2,280	0	1,888	0%	2,178	
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1686	IT FOR PARI-MUTUEL	020	CURR	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1687	IT FOR POLICE STDS	020	CURR	0	0%	0%	0	0%	50	0	700	0%	700	
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1689	IT FOR TAX & LAND	020	CURR	0	0%	0%	3	0%	0	0	27	0%	40	
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1695	IT FOR DHHS	020	CURR	3,046	190	0%	3,196	0%	3,047	1	3,189	0%	3,200	
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1696	IT FOR TRANSPORT	020	CURR	0	0%	0%	0	0%	2,693	1,947	72%	4,465	44%	8,936
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1697	IT FOR DEV DISABIL	020	CURR	0	0%	0%	3	0%	0	0%	27	0%	40	
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1702	IT FOR EXECUTIVE	020	CURR	0	0%	0%	0	0%	0	30	0%	0	320	
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1703	CENTRAL IT SERVICE	020	CURR	1,940	2,918	150%	2,051	142%	28,396	27,940	98%	30,028	93%	79,566
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1708	IT SALARIES AND BEN	020	CURR	0	0%	0%	0	0%	0	0	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	0300	INFORM1710	INFORMATION COMM	020	CURR	0	0%	0%	0	0%	0	0	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPEN	9998	GRP GR9753	ACTIVITY ACCT AGY	020	CURR	0	0%	0%	0	0%	0	0	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMCURRENT EXPENSE TOTALS			CATEGORY TOTALS			9,780	10,434	107%	13,328	78%	68,738	47,152	69%	107,879	44%	181,633
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1650	OFFICE OF THE CHIEF	0022	RENT	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1650	OFFICE OF THE CHIEF	0024	MAIN	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1650	OFFICE OF THE CHIEF	0025	STAT	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1650	OFFICE OF THE CHIEF	0026	ORG	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1650	OFFICE OF THE CHIEF	0028	TRAN	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1650	OFFICE OF THE CHIEF	0030	INDI	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1650	OFFICE OF THE CHIEF	0040	ENIR	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1650	OFFICE OF THE CHIEF	0042	ADDI	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1650	OFFICE OF THE CHIEF	0049	TRAN	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1650	OFFICE OF THE CHIEF	0057	BOOK	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1650	OFFICE OF THE CHIEF	0096	IN ST	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1650	OFFICE OF THE CHIEF	0070	IN ST	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1650	OFFICE OF THE CHIEF	0080	OUT	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1650	OFFICE OF THE CHIEF	0999	FCLG	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1655	WEB SERVICES DIVIS	0024	MAIN	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1655	WEB SERVICES DIVIS	0030	EQUI	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1655	WEB SERVICES DIVIS	0042	ADDI	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1655	WEB SERVICES DIVIS	0070	IN ST	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1660	AGENCY SOFTWARE	0024	MAIN	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1660	AGENCY SOFTWARE	0026	ORG	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1660	AGENCY SOFTWARE	0030	EQUI	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1660	AGENCY SOFTWARE	0042	ADDI	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1660	AGENCY SOFTWARE	0070	IN ST	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1660	AGENCY SOFTWARE	0999	FCLG	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1665	TECHNICAL SUPPORT	0022	RENT	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1665	TECHNICAL SUPPORT	0024	MAIN	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1665	TECHNICAL SUPPORT	0030	EQUI	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1665	TECHNICAL SUPPORT	0037	TECH	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1665	TECHNICAL SUPPORT	0038	TECH	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1665	TECHNICAL SUPPORT	0042	ADDI	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1665	TECHNICAL SUPPORT	0070	IN ST	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1665	TECHNICAL SUPPORT	0999	FCLG	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1670	OPERATIONS DIVISIO	0024	MAIN	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1670	OPERATIONS DIVISIO	0028	TRAN	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM1670	OPERATIONS DIVISIO	0030												

2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7614	IT FOR ADMINISTRAT	0307	TECH	8,054	3,206	40%	7,704	42%	65,182	13,225	20%	62,349	21%	79,000
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7614	IT FOR ADMINISTRAT	0308	TECH	0	0	0%	0	0%	96,587	99,383	103%	152,994	65%	227,469
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7614	IT FOR ADMINISTRAT	0309	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7614	IT FOR ADMINISTRAT	0340	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7614	IT FOR ADMINISTRAT	0341	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7614	IT FOR ADMINISTRAT	0348	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7614	IT FOR ADMINISTRAT	0348	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7614	IT FOR ADMINISTRAT	0370	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7614	IT FOR ADMINISTRAT	0380	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7614	IT FOR ADMINISTRAT	0399	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7618	IT FOR AGRICULTURE	0222	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7618	IT FOR AGRICULTURE	0227	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7618	IT FOR AGRICULTURE	0300	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7618	IT FOR AGRICULTURE	0307	TECH	0	214	0%	594	36%	0	1,616	0%	4,748	34%	7,122
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7618	IT FOR AGRICULTURE	0308	TECH	0	0	0%	0	0%	835	2,353	282%	8,248	29%	9,019
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7618	IT FOR AGRICULTURE	0309	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7618	IT FOR AGRICULTURE	0340	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7618	IT FOR AGRICULTURE	0341	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7618	IT FOR AGRICULTURE	0348	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7618	IT FOR AGRICULTURE	0348	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7618	IT FOR AGRICULTURE	0370	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7618	IT FOR AGRICULTURE	0380	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7618	IT FOR AGRICULTURE	0399	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7620	IT FOR JUSTICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7620	IT FOR JUSTICE	0227	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7620	IT FOR JUSTICE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7620	IT FOR JUSTICE	037	TECH	30,788	2,936	10%	9,867	30%	103,269	2,936	3%	33,096	9%	34,815
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7620	IT FOR JUSTICE	038	TECH	1,267	0	0%	1,313	0%	47,821	64,883	136%	49,578	131%	76,620
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7620	IT FOR JUSTICE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7620	IT FOR JUSTICE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7620	IT FOR JUSTICE	048	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7620	IT FOR JUSTICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7620	IT FOR JUSTICE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7620	IT FOR JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7621	IT FOR OFFICE OF PR	037	TECH	0	0	0%	2,439	0%	0	1,083	0%	19,509	6%	29,264
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7621	IT FOR OFFICE OF PR	038	TECH	0	468	0%	1,666	28%	0	5,117	0%	13,331	38%	19,996
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7623	IT FOR SAFETY	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7623	IT FOR SAFETY	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7623	IT FOR SAFETY	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7623	IT FOR SAFETY	037	TECH	3,712	6,533	176%	4,400	148%	642,065	483,088	75%	761,110	63%	1,188,678
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7623	IT FOR SAFETY	038	TECH	0	1,998	0%	0	0%	871,989	1,006,646	115%	1,952,921	52%	2,641,478
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7623	IT FOR SAFETY	039	TELE	34,248	12,819	37%	28,088	46%	289,745	158,585	55%	237,628	67%	345,000
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7623	IT FOR SAFETY	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7623	IT FOR SAFETY	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7623	IT FOR SAFETY	048	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7623	IT FOR SAFETY	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7623	IT FOR SAFETY	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7623	IT FOR SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7624	IT FOR INSURANCE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7624	IT FOR INSURANCE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7624	IT FOR INSURANCE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7624	IT FOR INSURANCE	037	TECH	1,602	5,006	313%	1,695	295%	2,970	14,627	493%	3,141	46%	28,763
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7624	IT FOR INSURANCE	038	TECH	0	0	0%	0	0%	13,216	20,514	155%	27,337	75%	58,439
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7624	IT FOR INSURANCE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7624	IT FOR INSURANCE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7624	IT FOR INSURANCE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7624	IT FOR INSURANCE	048	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7624	IT FOR INSURANCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7624	IT FOR INSURANCE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7624	IT FOR INSURANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7625	IT FOR HIGHWAY SAF	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7625	IT FOR HIGHWAY SAF	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7625	IT FOR HIGHWAY SAF	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7625	IT FOR HIGHWAY SAF	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7625	IT FOR HIGHWAY SAF	038	TECH	0	0	0%	0	0%	172	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7625	IT FOR HIGHWAY SAF	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7625	IT FOR HIGHWAY SAF	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7625	IT FOR HIGHWAY SAF	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7625	IT FOR HIGHWAY SAF	048	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7625	IT FOR HIGHWAY SAF	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7625	IT FOR HIGHWAY SAF	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7625	IT FOR HIGHWAY SAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7626	IT FOR LABOR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORMI.7626	IT FOR LABOR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0</

2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7684	IT FOR REVENUE ADJ048	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7684	IT FOR REVENUE ADJ070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7684	IT FOR REVENUE ADJ080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7684	IT FOR REVENUE ADJ099	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7686	IT FOR PARI-MUTUEL 022	RENT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7686	IT FOR PARI-MUTUEL 027	TRAN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7686	IT FOR PARI-MUTUEL 030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7686	IT FOR PARI-MUTUEL 037	TECH	0	0%	0%	0%	518	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7686	IT FOR PARI-MUTUEL 038	TECH	0	0%	0%	0%	2,226	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7686	IT FOR PARI-MUTUEL 039	TELE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7686	IT FOR PARI-MUTUEL 040	INDIF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7686	IT FOR PARI-MUTUEL 041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7686	IT FOR PARI-MUTUEL 048	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7686	IT FOR PARI-MUTUEL 070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7686	IT FOR PARI-MUTUEL 080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7686	IT FOR PARI-MUTUEL 999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7687	IT FOR POLICE STDS 022	RENT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7687	IT FOR POLICE STDS 027	TRAN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7687	IT FOR POLICE STDS 030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7687	IT FOR POLICE STDS 037	TECH	0	0%	0%	0%	0	0%	0%	0%	0	0%	22,275
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7687	IT FOR POLICE STDS 038	TECH	0	0%	0%	0%	1,315	1,019	77%	1,283	79%	1,283	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7687	IT FOR POLICE STDS 040	INDIF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7687	IT FOR POLICE STDS 041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7687	IT FOR POLICE STDS 048	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7687	IT FOR POLICE STDS 070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7687	IT FOR POLICE STDS 080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7687	IT FOR POLICE STDS 999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7689	IT FOR TAX & LAND A022	RENT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7689	IT FOR TAX & LAND A027	TRAN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7689	IT FOR TAX & LAND A030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7689	IT FOR TAX & LAND A037	TECH	0	0%	0%	0%	3,120	0%	0%	475	0%	475	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7689	IT FOR TAX & LAND A038	TECH	0	3,000	0%	0%	10,573	10,986	104%	41,518	26%	41,730	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7689	IT FOR TAX & LAND A039	TELE	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7689	IT FOR TAX & LAND A040	INDIF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7689	IT FOR TAX & LAND A041	AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7689	IT FOR TAX & LAND A048	CON	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7689	IT FOR TAX & LAND A070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7689	IT FOR TAX & LAND A080	OUT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7689	IT FOR TAX & LAND A999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7695	IT FOR DHHS 022	RENT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7695	IT FOR DHHS 027	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7695	IT FOR DHHS 030	EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7695	IT FOR DHHS 037	TECH	4,790	6,860	143%	6,299	109%	627,049	139,516	22%	824,480	17%	990,421
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7695	IT FOR DHHS 038	TECH	736	20,389	2,771%	1,282	1,590%	1,292,657	1,074,126	83%	2,253,037	48%	3,482,593
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7695	IT FOR DHHS 039	TELE	18,834	213	1%	14,665	1%	95,550	57,631	60%	74,399	77%	89,000
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7695	IT FOR DHHS 040	INDIF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7695	IT FOR DHHS 041	AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7695	IT FOR DHHS 048	CON	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7695	IT FOR DHHS 070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7695	IT FOR DHHS 080	OUT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7695	IT FOR DHHS 999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7696	IT FOR TRANSPORTA022	RENT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7696	IT FOR TRANSPORTA027	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7696	IT FOR TRANSPORTA030	EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7696	IT FOR TRANSPORTA037	TECH	8,766	14,239	162%	21,993	65%	279,678	255,669	91%	701,639	36%	1,404,119
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7696	IT FOR TRANSPORTA038	TECH	0	13,066	0%	0%	0	315,386	186,193	59%	553,359	34%	873,581
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7696	IT FOR TRANSPORTA039	TELE	12,788	9,387	73%	20,355	46%	105,267	127,953	122%	167,556	76%	266,026
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7696	IT FOR TRANSPORTA040	INDIF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7696	IT FOR TRANSPORTA041	AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7696	IT FOR TRANSPORTA048	CON	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7696	IT FOR TRANSPORTA070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7696	IT FOR TRANSPORTA080	OUT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7696	IT FOR TRANSPORTA999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7697	IT FOR DEV DISABILT022	RENT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7697	IT FOR DEV DISABILT027	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7697	IT FOR DEV DISABILT030	EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7697	IT FOR DEV DISABILT037	TECH	0	93	0%	0%	0	0	0%	741	0%	1,112	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7697	IT FOR DEV DISABILT038	TECH	0	0%	0%	0%	84	311	370%	1,190	26%	1,558	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7697	IT FOR DEV DISABILT039	TELE	0	0%	0%	0%	0	0	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7697	IT FOR DEV DISABILT040	INDIF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7697	IT FOR DEV DISABILT041	AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7697	IT FOR DEV DISABILT048	CON	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7697	IT FOR DEV DISABILT070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7697	IT FOR DEV DISABILT080	OUT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7697	IT FOR DEV DISABILT999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7702	IT FOR EXECUTIVE BR022	RENT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM.7702	IT FOR EXECUTIVE BR027	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	3	INFORMATION TEQ																

2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM7708	IT SALARIES AND BEN	OUT	0	0%	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM7708	IT SALARIES AND BEN	FCLG	0	0%	0%	0	0%	0	0%	0	0%
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM8156	UNEMPLOYMENT COM01	UNCL	0	0%	0%	2,147	5,496	256%	0	0%	0
2016	010	3	INFORMATION TEQ003	INFORMALL OTHER	0300	INFORM8156	UNEMPLOYMENT COM01	FCLG	0	0%	0%	0	0%	0	0%	0	0%
2016			INFORMATION TEQ003	INFORMALL OTHER			CATEGORY TOTALS		681,054	1,425,132	209%	0	950,115	150%	12,171,579	10,080,183	83%
2016			INFORMATION TEQ003	INFORMATION AGENCY TOTALS					4,019,341	4,542,457	113%	0	4,825,073	94%	40,003,914	37,930,301	95%
2016	010	30	BOXING - WRESTL030	BOXINGFULL TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	010	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGFULL TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	012	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGFULL TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	010	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	050	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	060	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	070	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	080	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010	30	BOXING - WRESTL030	BOXINGPART TIME PERSONNEL	3029	BOXING 7881	BOXING & WRESTLING	099	0	0%	0%	0	0%	0	0%	0	0%
2016	010																

2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3215	CORPOR1065	CORPORATE ADMINIS039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3215	CORPOR1065	CORPORATE ADMINIS049	TRAN	0	0	1,793 0%	0	0%	0	0%	14,347 0%	21,520	0	
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3215	CORPOR1065	CORPORATE ADMINIS064	RET I	0	0	0%	0	104 0%	0	0%	831 0%	1,247	0	
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3215	CORPOR1065	CORPORATE ADMINIS069	IN ST	0	0	0%	0	0%	0	0%	0	0	0	
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3215	CORPOR1065	CORPORATE ADMINIS073	GRAM	0	0	0%	0	0%	688	301 44%	500 60%	500	0	
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3215	CORPOR1065	CORPORATE ADMINIS080	OUT	454	709 156%	234 304%	113,025	118,410 105%	231,029 51%	400,000	3,000	0	0	
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3215	CORPOR1065	CORPORATE ADMINIS999	ORIG	0	0	0%	0	0%	0	0%	0	0	0	
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3220	AUCTION1069	AUCTIONEERS BOAR0026	FCLG	0	0	0%	0	0%	200	300 150%	300 100%	300	0	
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3220	AUCTION1069	AUCTIONEERS BOAR0035	IN ST	0	0	0%	0	0%	0	0%	0	0	0	
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3220	AUCTION1069	AUCTIONEERS BOAR0070	IN ST	0	0	0%	0	0%	0	0%	0	0	0	
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3220	AUCTION1069	AUCTIONEERS BOAR0080	OUT	0	0	0%	0	0%	0	0%	0	0	0	
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3220	AUCTION1069	AUCTIONEERS BOAR0999	FCLG	0	0	0%	0	0%	0	0%	0	0	0	
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3225	RECORD1610	RECORDS MGMT - A0022	RENT	0	0	0%	1,600	1,965 123%	1,600 123%	2,000	0	0	0	
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3225	RECORD1610	RECORDS MGMT - A0024	MAIN	0	0	0%	200	0%	1,500 0%	1,500	0	0	0	
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3225	RECORD1610	RECORDS MGMT - A0026	ORIG	0	0	0%	0	0%	0	0%	1,000	0	0	
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3225	RECORD1610	RECORDS MGMT - A0030	EQUI	0	0	0%	0	233 0%	633 37%	863	0	0	0	
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3225	RECORD1610	RECORDS MGMT - A0064	RET I	0	0	0%	0	0%	120 0%	180	0	0	0	
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3225	RECORD1610	RECORDS MGMT - A0070	IN ST	0	0	0%	0	42 0%	333 0%	500	0	0	0	
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3225	RECORD1610	RECORDS MGMT - A0073	GRAM	0	0	0%	0	17 0%	133 0%	200	0	0	0	
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3225	RECORD1610	RECORDS MGMT - A0080	OUT	0	0	0%	0	0%	0	0%	0	0	0	
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3225	RECORD1610	RECORDS MGMT - A0099	FCLG	0	0	0%	0	0%	0	0%	0	0	0	
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3230	SECURIT1075	SECURITIES ADMINIS022	RENT	100	2,646	0%	0	0%	0	0%	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3230	SECURIT1075	SECURITIES ADMINIS030	EQUI	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3230	SECURIT1075	SECURITIES ADMINIS039	TELE	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3230	SECURIT1075	SECURITIES ADMINIS070	IN ST	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3230	SECURIT1075	SECURITIES ADMINIS080	OUT	0	0	0%	615	0%	0	0%	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3230	SECURIT1075	SECURITIES ADMINIS999	FCLG	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3230	SECURIT1076	SECURITIES EXAMINA066	EMPF	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3230	SECURIT1076	SECURITIES EXAMINA070	IN ST	0	0	0%	0	0%	355	0%	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3230	SECURIT1076	SECURITIES EXAMINA080	OUT	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3230	SECURIT1076	SECURITIES EXAMINA999	FCLG	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3230	SECURIT1077	SECURITIES EDUCAT030	EQUI	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3230	SECURIT1077	SECURITIES EDUCAT064	TRUS	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3230	SECURIT1077	SECURITIES EDUCAT070	IN ST	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3230	SECURIT1077	SECURITIES EDUCAT080	OUT	520	1,018	0%	0	0%	0	0%	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3230	SECURIT1077	SECURITIES EDUCAT099	FCLG	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3230	SECURIT2410	SECURITIES ADMIN-E022	RENT	0	0	417 0%	2,171	3,333 65%	5,000	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3230	SECURIT2410	SECURITIES ADMIN-E024	MAIN	0	0	16,667 0%	90	133,333 0%	200,000	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3230	SECURIT2410	SECURITIES ADMIN-E030	EQUI	0	0	0%	0	0%	2,300 0%	3,450	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3230	SECURIT2410	SECURITIES ADMIN-E064	RET I	0	0	71 0%	0	566 0%	349	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3230	SECURIT2410	SECURITIES ADMIN-E066	IN ST	0	0	42 0%	0	533 0%	500	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3230	SECURIT2410	SECURITIES ADMIN-E070	IN ST	0	0	77 0%	450 17%	3,600 2%	5,400	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3230	SECURIT2410	SECURITIES ADMIN-E080	OUT	0	0	542 0%	635	4,333 15%	6,500	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3235	WORKER1844	WORKERS COMPENS062	WOR	0	0	0%	0	1,578 0%	0	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3235	WORKER1844	WORKERS COMPENS999	FCLG	0	0	0%	0	0%	0	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3240	VITAL R5153	VITAL RECORDS IMP027	TRAN	0	7,221	0%	28,087	36,335 129%	72,414	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3240	VITAL R5153	VITAL RECORDS IMP029	INTR	0	0	0%	0	0%	0	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3240	VITAL R5153	VITAL RECORDS IMP030	EQUI	0	0	1,490 0%	0	11,917 0%	17,875	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3240	VITAL R5153	VITAL RECORDS IMP035	SHAR	0	0	0%	0	0%	0	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3240	VITAL R5153	VITAL RECORDS IMP038	TECH	747	81,502 10,909%	20,300 401%	31,755	584,799 1,842%	2,495,962	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3240	VITAL R5153	VITAL RECORDS IMP064	RET I	0	0	20 0%	0	156 0%	234	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3240	VITAL R5153	VITAL RECORDS IMP070	IN ST	0	0	0%	228	277 121%	3,000 9%	3,000	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3240	VITAL R5153	VITAL RECORDS IMP073	GRAM	0	0	0%	0	0%	0	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3240	VITAL R5153	VITAL RECORDS IMP080	OUT	0	0	70	727 1,039%	61.1 189%	1,500	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3240	VITAL R5153	VITAL RECORDS IMP099	FCLG	0	0	0%	0	0%	0	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3240	VITAL R51576	VITAL RECORDS BUR026	ORIG	0	0	148 0%	0	1,185 0%	1,777	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3240	VITAL R51576	VITAL RECORDS BUR030	EQUI	0	0	0%	0	0%	0	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3240	VITAL R51576	VITAL RECORDS BUR039	TELE	0	0	0%	0	0%	0	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3240	VITAL R51576	VITAL RECORDS BUR041	AUDIT	0	0	0%	0	0%	0	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3240	VITAL R51576	VITAL RECORDS BUR042	ADDN	0	0	0%	0	0%	0	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3240	VITAL R51576	VITAL RECORDS BUR064	RET I	0	0	30 0%	0	243 0%	365	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3240	VITAL R51576	VITAL RECORDS BUR070	IN ST	0	0	45 0%	0	360 0%	540	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3240	VITAL R51576	VITAL RECORDS BUR080	OUT	0	0	0%	0	0%	0	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER	3240	VITAL R51576	VITAL RECORDS BUR099	FCLG	0	0	0%	0	0%	0	0	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET ALL OTHER			CATEGORY TOTALS		380,646	98,161 25%	429,868 112%	2,016,166	1,825,135 91%	3,291,306 16%	5,851,152	0	0	0	0
2016	010	32	SECRETARY OF S1032	SECRET AGENCY TOTALS					921,000	637,861 69%	1,067,288 60%	6,714,411	6,476,950 97%	14,050,222	0	0	0	0	0
2016	010	33	COMMISSION ON S033	COMMITTEE FULL TIME PERSONNEL	3300	COMMISS6230	COMM STATUS OF W0010	PERS	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	33	COMMISSION ON S033	COMMITTEE FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	33	COMMISSION ON S033	COMMITTEE PART TIME TEMP PERSONNEL	3300	COMMISS6230	COMM STATUS OF W0050	PERS	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	33	COMMISSION ON S033	COMMITTEE PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	33	COMMISSION ON S033	COMMITTEE BENEFITS TOTAL	3300	COMMISS6230	COMM STATUS OF W0060	BENE	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	33	COMMISSION ON S033	COMMITTEE BENEFITS TOTAL	3300	COMMISS6231	WOMENS EDUCATION060	BENE	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	33	COMMISSION ON S033	COMMITTEE BENEFITS TOTAL	3300	COMMISS7999	DEFAULT ACCOUNTIN060	BENE	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	33	COMMISSION ON S033	COMMITTEE BENEFITS TOTAL	9998	ACTIVITY9748	ACTIVITY ACCT AGY-0060	BENE	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	33	COMMISSION ON S033	COMMITTEE BENEFITS TOTALS			CATEGORY TOTALS		0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	33	COMMISSION ON S033	COMMITTEE CONSULTANTS TOTAL	3300	COMMISS6231	WOMENS EDUCATION046	CUR	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	33	COMMISSION ON S033	COMMITTEE CONSULTANTS TOTALS			CATEGORY TOTALS												

2016	010	34	CULTURAL RESOU034	CULTURFULL TIME PERSC3410	DIVISION1250	STATE ARTS DEVELOP010	PERSC	0	2,795	0%	0%	29,486	18,534	63%	31,330	31,852
2016	010	34	CULTURAL RESOU034	CULTURFULL TIME PERSC3410	DIVISION1250	STATE ARTS DEVELOP011	PERSC	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURFULL TIME PERSC3410	DIVISION1250	STATE ARTS DEVELOP017	FT ET	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURFULL TIME PERSC3410	DIVISION1255	FEDERAL ARTS PART010	PERSC	12,561	12,974	104%	13,558	105,374	109,548	109,548	167,980	
2016	010	34	CULTURAL RESOU034	CULTURFULL TIME PERSC3410	DIVISION1255	FEDERAL ARTS PART011	PERSC	5,748	5,863	66%	9,376	48,971	60,915	60,915	100,828	
2016	010	34	CULTURAL RESOU034	CULTURFULL TIME PERSC3410	DIVISION1255	FEDERAL ARTS PART017	FT ET	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURFULL TIME PERSC3420	DIVISION3420	OFFICE OF PRESERV010	PERSC	14,618	18,474	126%	18,540	120,873	155,715	153,307	236,737	
2016	010	34	CULTURAL RESOU034	CULTURFULL TIME PERSC3420	DIVISION3420	OFFICE OF PRESERV011	PERSC	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURFULL TIME PERSC3420	DIVISION3420	OFFICE OF PRESERV017	FT ET	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURFULL TIME PERSC3441	DIVISION3441	FEDERAL PRESERVA010	PERSC	24,071	21,504	99%	38,372	188,054	299,779	299,779	470,490	
2016	010	34	CULTURAL RESOU034	CULTURFULL TIME PERSC3420	DIVISION3441	FEDERAL PRESERVA011	PERSC	6,045	6,166	102%	6,198	51,159	52,408	52,453	80,345	
2016	010	34	CULTURAL RESOU034	CULTURFULL TIME PERSC3420	DIVISION3441	FEDERAL PRESERVA017	FT ET	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURFULL TIME PERSC3420	DIVISION8905	NATIONAL REGISTER010	PERSC	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURFULL TIME PERSC3420	DIVISION8905	HPF RECOVERY GRA015	PERSC	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURFULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		188,745	187,915	100%	268,280	1,601,652	1,554,566	2,256,162	3,438,084	
2016	010	34	CULTURAL RESOU034	CULTURPART TIME TEMP3400	OFFICE15075	CONNECTING TO COL060	PERSC	0	1,023	0%	0	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTURPART TIME TEMP3400	OFFICE15075	DONATIONS - GIFTS	060	PERSC	0	1,000	102%	0	8,000	52%	12,000	
2016	010	34	CULTURAL RESOU034	CULTURPART TIME TEMP3405	STATE L7180	FEDERAL LIBRARY PR060	PERSC	0	1,950	0%	2,632	19,603	745%	5,294	370%	
2016	010	34	CULTURAL RESOU034	CULTURPART TIME TEMP3405	STATE L7195	POLITICAL LIBRARY	060	PERSC	0	0%	0%	0	0	0%	0	
2016	010	34	CULTURAL RESOU034	CULTURPART TIME TEMP3405	STATE L7199	SPECIAL SERVICES	060	PERSC	0	0%	0%	0	0	0%	0	
2016	010	34	CULTURAL RESOU034	CULTURPART TIME TEMP3410	DIVISION1250	STATE ARTS DEVELOP060	PERSC	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURPART TIME TEMP3410	DIVISION1255	FEDERAL ARTS PART060	PERSC	0	0%	0%	0	0	0%	0	71,147	
2016	010	34	CULTURAL RESOU034	CULTURPART TIME TEMP3420	DIVISION3420	OFFICE OF PRESERV060	PERSC	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURPART TIME TEMP3420	DIVISION3441	FEDERAL PRESERVA060	PERSC	1,201	0%	2,399	0%	10,191	720	7%	32,438	
2016	010	34	CULTURAL RESOU034	CULTURPART TIME TEMP3420	DIVISION8905	NATIONAL REGISTER060	PERSC	93	302	325%	179	5,852	1,049	18%	11,539	
2016	010	34	CULTURAL RESOU034	CULTURPART TIME TEMP3420	DIVISION8906	HPF RECOVERY GRA060	PERSC	1,845	4,227	229%	13,665	17,520	39,255	224%	221,831	
2016	010	34	CULTURAL RESOU034	CULTURPART TIME TEMP3499	ARRA ST0809	ARTS JOBS - ARRA	060	PERSC	0	0%	0	0	0	0%	0	
2016	010	34	CULTURAL RESOU034	CULTURPART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		3,139	7,501	239%	17,243	36,195	64,826	179%	375,390	
2016	010	34	CULTURAL RESOU034	CULTUROVERTIME TOTAL3405	STATE L7000	CENTRAL LIBRARY SE018	OVER	0	14	0%	0	14	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTUROVERTIME TOTAL3405	STATE L7180	FEDERAL LIBRARY PR018	OVER	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTUROVERTIME TOTAL3410	DIVISION1255	FEDERAL ARTS PART018	OVER	0	0%	0%	148	0	0%	1,861	0%	
2016	010	34	CULTURAL RESOU034	CULTUROVERTIME TOTAL3420	DIVISION8906	HPF RECOVERY GRA018	OVER	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTUROVERTIME TOTALS		CATEGORY TOTALS		0	14	0%	148	14	14%	1,861	1,861	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3400	OFFICE14371	CURATORIAL SERVIC060	BENF	2,640	2,705	102%	2,792	22,116	22,913	104%	35,392	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3400	OFFICE15075	OLD STATE HOUSE G060	BENF	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3400	OFFICE15075	CONNECTING TO COL060	BENF	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3400	OFFICE16707	DONATIONS - GIFTS	060	BENF	0	78	0%	83	94%	321	0%	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3400	OFFICE16710	AUTOMATED INFORM060	BENF	0	0%	0%	0	0	0%	0	1,000	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3400	OFFICE16990	NH FILM COMMISSION060	BENF	2,779	2,849	103%	2,944	23,188	24,118	104%	37,238	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3400	OFFICE16999	ADMINISTRATION - SL060	BENF	9,652	9,172	95%	10,459	81,172	81,125	100%	129,770	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3400	OFFICE17030	DAMAGED - LOST BO060	BENF	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3400	OFFICE17182	MOBILE TRAINING LA060	BENF	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3400	OFFICE17183	LINKS TO EARLY LEA060	BENF	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3400	OFFICE17196	NH SUMMER READING060	BENF	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3400	OFFICE17206	GATES FOUNDATION060	BENF	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3400	OFFICE17999	DEFAULT ACCOUNTING060	BENF	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3400	OFFICE18029	CULTURAL RESOURC060	BENF	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3400	OFFICE18145	WORKERS COMPENS060	BENF	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3405	STATE L6718	NH AUTOMATED INFO060	BENF	2,124	2,183	103%	2,255	97%	18,243	105%	28,511	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3405	STATE L7000	CENTRAL LIBRARY SE060	BENF	24,008	24,406	102%	24,975	206,263	186,494	90%	326,013	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3405	STATE L7008	SVC TO PERSONS W/060	BENF	4,077	4,191	103%	4,017	30,319	35,564	117%	47,078	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3405	STATE L7180	FEDERAL LIBRARY PR060	BENF	18,671	18,501	99%	48,344	173,599	173,507	100%	668,150	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3405	STATE L7195	POLITICAL LIBRARY	060	BENF	0	0%	0%	0	0	0%	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3405	STATE L7199	SPECIAL SERVICES	060	BENF	0	0%	3,864	0	0%	30,915	46,373	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3410	DIVISION1127	STATE ART FUND	060	BENF	0	0%	0%	0	0	0%	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3410	DIVISION1250	STATE ARTS DEVELOP060	BENF	0	2,521	0%	0%	7,942	17,623	222%	19,562	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3410	DIVISION1255	FEDERAL ARTS PART060	BENF	8,008	6,711	84%	11,591	64,671	62,921	97%	123,218	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3410	DIVISION1256	ARTS IN EDUCATION060	BENF	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3410	DIVISION1258	ARTS IN EDUCATION060	BENF	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3410	DIVISION1259	CAREERS IN THE ART060	BENF	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3410	DIVISION1260	ARTS PROJECTS	060	BENF	0	0%	0%	0	0	0%	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3410	DIVISION1262	GOVERNORS AWARD060	BENF	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3420	DIVISION2373	CONTOOCOOK COVE060	BENF	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3420	DIVISION3420	OFFICE OF PRESERV060	BENF	7,164	8,544	119%	9,471	59,820	77,158	129%	121,160	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3420	DIVISION3433	SPECIAL SERVICES	060	BENF	0	0%	0%	0	0	0%	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3420	DIVISION3434	MERCIFUL RESTORA060	BENF	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3420	DIVISION3435	NH HERITAGE TRUST060	BENF	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3420	DIVISION3437	ISTEA GRANT	060	BENF	0	0%	0%	0	0	0%	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3420	DIVISION3438	CORNISH ARTS COL060	BENF	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3420	DIVISION3441	FEDERAL PRESERVA060	BENF	12,172	10,732	88%	23,133	99,322	86,301	87%	285,261	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3420	DIVISION3442	CONSERVATION DIST060	BENF	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3420	DIVISION7015	ARCHAEOLOGY PROJ060	BENF	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3420	DIVISION8905	NATIONAL REGISTER060	BENF	0	15	253%	14	448	7	184	41%	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL3420	DIVISION8906	HPF RECOVERY GRA060	BENF	141	323	229%	613	4,270	7,783	182%	27,521	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTAL9998	ERP GR9770	ACTIVITY ACCT AGY-C060	BENF	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURBENEFITS TOTALS		CATEGORY TOTALS		91,444	92,933	102%	144,557	790,741	794,533	100%	1,919,906	
2016	010	34	CULTURAL RESOU034	CULTURCONSULTANTS T13405	STATE L7180	FEDERAL LIBRARY PR046	CON	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURCONSULTANTS T13420	DIVISION8905	NATIONAL REGISTER046	CON	15,750	0%	0%	24,389	55,125	55,125	100%	109,750	
2016	010	34	CULTURAL RESOU034	CULTURCONSULTANTS TOTALS		CATEGORY TOTALS		15,750	0%	0%	24,389	55,125	55,125	100%	109,750	
2016	010	34	CULTURAL RESOU034	CULTURCURRENT EXPEN3400	OFFICE10003	UNRESTRICTED INCO020	CURR	0	0%	0%	0	0	0%	0	50	
2016	010	34	CULTURAL RESOU034	CULTURCURRENT EXPEN3400	OFFICE13431	CURATORIAL SERVIC020	CURR	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURCURRENT EXPEN3400	OFFICE13440	OLD STATE HOUSE G020	CURR	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURCURRENT EXPEN3400	OFFICE15075	CONNECTING TO COL020	CURR	0	0%	0%	0	0	0%	0	0	
2016	010	34	CULTURAL RESOU034	CULTURCURRENT EXPEN3400	OFFICE16707	DONATIONS - GIFTS	020	CURR	0	1,193	0%	2,928	2,301	79%	3,000	
2016	010	34	CULTURAL RESOU034	CULTURCURRENT EXPEN3400	OFFICE16710	AUTOMATED INFORM020	CURR	0	0%	0%	0	90	54	9%	3,000	
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2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3405 STATE LI7195	POLITICAL LIBRARY	107	SOCH	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3405 STATE LI7195	POLITICAL LIBRARY	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3405 STATE LI7199	SPECIAL SERVICES	030	EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3405 STATE LI7199	SPECIAL SERVICES	042	ADDI	0	131.40%	50.25%	79	283.00%	361.0%	398.60%	0	0	0	0
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3405 STATE LI7199	SPECIAL SERVICES	057	BOON	0	0%	0%	0%	0	0%	4,805.0%	7,208	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3405 STATE LI7199	SPECIAL SERVICES	070	IN ST	0	0%	0%	0%	446	55.12%	3,374.2%	5,000	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3405 STATE LI7199	SPECIAL SERVICES	080	OUT	0	0%	29.0%	0	0	61%	233.26%	350	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3405 STATE LI7199	SPECIAL SERVICES	999	FCLG	0	0%	13.0%	0	0	0%	100.0%	150	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3405 STATE LI7522	NEH GRANT	041	AUDI	0	0%	0%	0	0	0%	0%	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3405 STATE LI7522	NEH GRANT	102	CON	0	0%	0%	0	0	0%	0%	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3405 STATE LI7522	NEH GRANT	999	FCLG	0	0%	0%	0	0	0%	0%	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1127	STATE ART FUND	054	TRUS	1,600	0%	6,081.0%	9,920	0%	37,700.0%	68,687	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1127	STATE ART FUND	999	FCLG	0	0%	0%	0	0	0%	0%	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1250	STATE ARTS DEVELO	022	RENT	80	0%	80.0%	80	0%	80.0%	100	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1250	STATE ARTS DEVELO	038	TECH	0	0%	0%	325	0%	41.0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1250	STATE ARTS DEVELO	080	TELE	293	1,046.357%	510.205%	2,121	4,418.208%	3,695.120%	6,022	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1250	STATE ARTS DEVELO	061	CON	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1250	STATE ARTS DEVELO	064	RET I	0	0%	3.0%	0	0%	25.0%	38	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1250	STATE ARTS DEVELO	065	BOAF	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1250	STATE ARTS DEVELO	070	IN ST	0	0%	0%	1,000	631.63%	1,500.42%	1,500	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1250	STATE ARTS DEVELO	073	GRAM	17,500	0%	17,573.0%	226,491	207.619%	227,436.91%	228,000	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1250	STATE ARTS DEVELO	080	OUT	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1250	STATE ARTS DEVELO	102	CON	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1250	STATE ARTS DEVELO	999	FCLG	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1255	FEDERAL ARTS PART	022	RENT	156	156.100%	187.83%	1,363	1,248.92%	1,638.76%	2,526	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1255	FEDERAL ARTS PART	024	MAIN	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1255	FEDERAL ARTS PART	026	ORG	285	435.153%	17,703.2%	435	435.100%	27,020.2%	27,020	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1255	FEDERAL ARTS PART	028	TRAN	8,470	0%	8.47%	0	0%	14.96%	9,320	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1255	FEDERAL ARTS PART	028	TRAN	1,246	3,649.293%	2,054.178%	7,700	13,753.179%	12,693.108%	26,061	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1255	FEDERAL ARTS PART	030	EQUI	0	600.0%	0%	169	3,500.2,066%	8,342.42%	8,342	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1255	FEDERAL ARTS PART	038	TECH	0	0%	0%	2,275	51.2%	18,398.0%	18,398	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1255	FEDERAL ARTS PART	039	TELE	0	0%	0%	38	0%	724.0%	4,228	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1255	FEDERAL ARTS PART	040	INDIF	0	0%	0%	0	10.126%	0%	29,069	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1255	FEDERAL ARTS PART	041	AUDI	0	0%	0%	0	0%	0%	1,690	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1255	FEDERAL ARTS PART	042	ADDI	0	0%	0%	9,519	10,049.106%	12,774.79%	26,841	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1255	FEDERAL ARTS PART	064	RET I	0	0%	21.0%	0	0%	169.0%	254	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1255	FEDERAL ARTS PART	065	BOAF	0	571.0%	0%	2,463	3,228.131%	5,066.64%	13,114	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1255	FEDERAL ARTS PART	066	EMPR	0	0%	0%	235	40.17%	1,524.3%	4,021	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1255	FEDERAL ARTS PART	069	PROG	234	0%	1,467.0%	633	0%	3,966.0%	11,352	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1255	FEDERAL ARTS PART	070	IN ST	0	163.0%	1,773.0%	19	19.177%	793.63%	4,831	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1255	FEDERAL ARTS PART	070	GRAM	14,650	163.0%	32,177.0%	32,917	196,284.607%	720,221.607%	728,870	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1255	FEDERAL ARTS PART	080	OUT	15	1,167.1,081%	398.41%	441	351.80%	11,694.3%	12,330	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1255	FEDERAL ARTS PART	102	CON	2,175	1,675.777%	6,293.27%	13,787	7,425.54%	39,892.19%	63,619	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1255	FEDERAL ARTS PART	999	FCLG	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1256	ARTS IN EDUCATION	999	FCLG	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1258	ARTS IN EDUCATION	999	FCLG	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1259	CAREERS IN THE ART	999	FCLG	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1260	ARTS PROJECTS	999	FCLG	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3410 DIVISION1262	GOVERNORS AWARD	999	FCLG	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION2373	CONTOOCOOK COVE	102	CON	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION2373	CONTOOCOOK COVE	999	FCLG	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3420	OFFICE OF PRESERV	022	RENT	160	160.100%	141.113%	23,185	16,291.70%	20,462.80%	30,532	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3420	OFFICE OF PRESERV	030	EQUI	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3420	OFFICE OF PRESERV	039	TELE	141	406.288%	770.53%	823	5,873.714%	4,493.131%	6,289	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3420	OFFICE OF PRESERV	040	INDIF	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3420	OFFICE OF PRESERV	041	AUDI	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3420	OFFICE OF PRESERV	042	ADDI	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3420	OFFICE OF PRESERV	049	TRAN	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3420	OFFICE OF PRESERV	067	BOON	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3420	OFFICE OF PRESERV	064	RET I	0	0%	17.0%	0	0%	134.0%	201	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3420	OFFICE OF PRESERV	070	IN ST	70	103.147%	78.132%	1,260	1,748.139%	1,397.125%	2,000	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3420	OFFICE OF PRESERV	072	GRAM	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3420	OFFICE OF PRESERV	073	GRAM	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3420	OFFICE OF PRESERV	080	CON	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3420	OFFICE OF PRESERV	102	CON	0	42.0%	0%	0	81.0%	333.24%	500	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3420	OFFICE OF PRESERV	103	CON	0	0%	167.0%	0	2,000.0%	1,333.150%	2,000	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3420	OFFICE OF PRESERV	107	SOCH	0	600.0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3420	OFFICE OF PRESERV	999	FCLG	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3433	SPECIAL SERVICES	102	CON	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3434	SPECIAL SERVICES	999	FCLG	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3434	MERCIFUL RESTORA	999	FCLG	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3435	NH HERITAGE TRUST	054	TRUS	0	0%	244.0%	0	0%	1,953.0%	2,929	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3435	NH HERITAGE TRUST	070	IN ST	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3435	NH HERITAGE TRUST	102	CON	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3435	NH HERITAGE TRUST	999	FCLG	0	0%	0%	0	0%	0%	0	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3441	FEDERAL PRESERVA	022	RENT	0	0%	0%	6	0%	2,994.0%	2,994	0	0	0	
2016	010	34	CULTURAL RESOU034	CULTUHAL OTHER	3420 DIVISION3441	FEDERAL PRESERVA	027	TRAN	5,027.6%	350.0%	5,772.6%	5,877	8,148.14%	5					

2016	010	35	RESOURCES-EC035	RESOUFULL TIME PERSC3515	PARKS 47300	HAMPTON METERS	010	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES-EC035	RESOUFULL TIME PERSC3515	PARKS 47300	HAMPTON METERS	019	HOLI	0	0	0%	500	0%	0	0%	0	0%	4,000	6,000
2016	010	35	RESOURCES-EC035	RESOUFULL TIME PERSC3520	TRAVEL 3620	DIVISION OF TRAVEL	010	PERSC	30,807	29,695	96%	35,035	85%	217,874	257,199	118%	247,774	104%	406,124
2016	010	35	RESOURCES-EC035	RESOUFULL TIME PERSC3520	TRAVEL 3620	DIVISION OF TRAVEL	011	PERSC	6,666	6,799	102%	8,200	123%	49,246	56,562	115%	60,582	107%	97,488
2016	010	35	RESOURCES-EC035	RESOUFULL TIME PERSC3520	TRAVEL 3620	DIVISION OF TRAVEL	017	FT ET	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUFULL TIME PERSC3520	TRAVEL 5874	TRAVEL - TOURISM	010	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUFULL TIME PERSC3599	ARRA ST10803	BROADBAND TECH	01017	FT ET	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUFULL TIME PERSC3599	ARRA ST10803	BROADBAND TECH	01059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	015	35	RESOURCES-EC035	RESOUFULL TIME PERSC3520	WELCON5919	HWY WELCOME CEN	010	PERSC	43,511	41,439	95%	47,028	88%	326,004	331,963	102%	352,355	94%	544,189
2016	015	35	RESOURCES-EC035	RESOUFULL TIME PERSC3520	WELCON5919	HWY WELCOME CEN	0117	FT ET	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	015	35	RESOURCES-EC035	RESOUFULL TIME PERSC3520	WELCON5919	HWY WELCOME CEN	019	HOLI	380	877	231%	298	294%	7,967	7,679	96%	6,284	123%	8,812
2016	017	35	RESOURCES-EC035	RESOUFULL TIME PERSC3520	WELCON1872	TPK WELCOME CTRS	010	PERSC	33,911	18,841	56%	14,736	42%	195,610	173,255	89%	258,055	67%	386,308
2016	017	35	RESOURCES-EC035	RESOUFULL TIME PERSC3520	WELCON1872	TPK WELCOME CTRS	017	FT ET	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	017	35	RESOURCES-EC035	RESOUFULL TIME PERSC3520	WELCON1872	TPK WELCOME CTRS	019	HOLI	920	1,091	119%	1,422	77%	7,361	7,194	98%	11,370	63%	15,000
2016	010	35	RESOURCES-EC035	RESOUFULL TIME PERSONNEL TOTALS	CATEGORY TOTALS				810,742	817,560	101%	943,316	87%	6,715,257	6,750,833	101%	7,837,568	86%	11,997,772
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3500	OFFICE 13400	DRED ADMINISTRATIO	060	PERSC	3,809	2,429	64%	4,529	54%	36,849	13,369	36%	43,817	31%	45,367
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3500	OFFICE 13402	BUREAU OF HISTORIC	060	PERSC	159	0	0%	0	0%	77,652	62,897	81%	81,512	105%	66,636
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3500	OFFICE 13405	CONSERVATION PLAT	060	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3500	OFFICE 13724	PSNH GRANTS	060	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3500	OFFICE 15312	HISTORIC FUND SITE	060	PERSC	0	0	0%	0	0%	0	24,817	0%	0	32,416	
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3505	DIVISION 1135	ECONOMIC DEVELOP	060	PERSC	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3505	DIVISION 2084	SMALL BUSINESS DE	060	PERSC	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3505	DIVISION 3336	STATE TRADE & EXP	060	PERSC	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3505	DIVISION 3600	ECONOMIC DEVELOP	060	PERSC	0	3,728	0%	0	0%	0	3,728	0%	0	0	
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3505	DIVISION 3605	TELECOMMUNICATIO	060	PERSC	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3505	DIVISION 3610	NH BUSINESS RESOU	060	PERSC	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3505	DIVISION 3614	PROCUREMENT TECH	060	PERSC	1,615	0	0%	6,112	0%	4,840	0	0%	18,500	18,500	
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3505	DIVISION 3336	OFFICE OF WORKFOR	060	PERSC	0	0	0%	2,111	0%	0	14,690	0%	16,884	87%	25,326
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 0837	STATE TRADE AND E	060	PERSC	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 0840	STORMWATER TREA	060	PERSC	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 1236	EMERALD ASH BORE	060	PERSC	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 2101	AMERICA THE BEAUT	060	PERSC	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 2102	FUELWOOD	060	PERSC	0	0	0%	0	0%	7,152	-150	-2%	13,074	-1%	13,074
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 2103	NATURAL HERITAGE	060	PERSC	0	0	0%	250	0%	0	0	0%	2,000	0%	3,000
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 2104	NATURAL HERITAGE	060	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 2181	REIMBURSE TO MUNI	060	PERSC	188	779	415%	0	0%	23,893	77,235	323%	0	29	0
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 3492	SPECIAL DEPUTY TRA	060	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 3497	BOUNDARY LINES	060	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 3505	MANAGEMENT AND P	060	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 3507	WILDLIFE HABITAT	060	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 3510	FOREST MANAGEMENT	060	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 3511	STATE FOREST NURS	060	PERSC	0	70	0%	0	0%	20,228	19,790	98%	20,733	95%	42,810
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 3512	FOREST HEALTH - ST	060	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 3514	FOREST PROTECTION	060	PERSC	0	0	0%	0	0%	1,993	10,124	508%	118,007	9%	118,007
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 3516	FOREST HEALTH - FE	060	PERSC	0	0	0%	9,320	10,108	108%	39,864	25%	44,809	0	0
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 3520	FOREST PROTECTION	060	PERSC	0	0	0%	0	0%	587	1,781	303%	1,855	96%	40,126
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 3522	VOLUNTEER FIRE AS	060	PERSC	0	784	0%	0	0%	0	2,369	0%	17,305	14%	25,957
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 3524	SMELTING TRUST FUN	060	PERSC	919	536	59%	868	62%	3,413	3,027	90%	3,227	90%	5,119
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 3529	STATE FIRE ASSISTAN	060	PERSC	0	0	0%	0	0%	681	180	26%	8,248	2%	10,349
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 3531	NURSERY - TREE IMP	060	PERSC	0	0	0%	0	0%	0	0	0%	0	0	8,856
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 3537	URBAN FORESTRY AS	060	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 3538	FOREST STEWARDSH	060	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 3544	WILDLIFE HABITAT	IN060	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 3547	URBAN FORESTRY AS	060	PERSC	299	0	0%	289	0%	10,416	10,289	0%	10,289	0	10,000
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 3548	FOREST STEWARDSH	060	PERSC	0	0	0%	0	0%	8,414	0	0%	7,000	0%	7,000
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 3569	FOREST LAW ENFOR	060	PERSC	2,793	2,849	102%	5,190	55%	22,534	23,212	103%	41,883	55%	65,240
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 5019	COMBINED FEE FLOC	060	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 5200	FOX FOREST TRU	060	PERSC	1,433	1,660	116%	1,748	95%	26,628	22,284	89%	32,474	69%	47,474
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 5300	STONE ESTATE TRU	060	PERSC	2,687	1,360	51%	1,680	81%	24,477	19,590	80%	15,302	128%	20,403
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 5803	USDA STATE FIRE AS	060	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 7871	FOREST CONS-UNING	060	PERSC	56	128	230%	88	145%	703	880	125%	1,113	79%	2,116
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3510	FOREST 8682	MT. TOP TOWER FUN	060	PERSC	1,040	1,327	128%	2,879	46%	7,099	10,047	142%	19,648	51%	34,540
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3515	PARKS 43414	TRAILS ADMINSTRAT	060	PERSC	0	0	0%	121	0%	0	0	0%	967	0%	1,451
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3515	PARKS 43558	TRAILS MAINTENANC	060	PERSC	674	0	0%	1,810	0%	674	0	0%	1,810	0%	8,599
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3515	PARKS 43563	TRAIL ACQUISITION	060	PERSC	0	0	0%	1,275	0%	0	0	0%	10,200	0%	15,300
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3515	PARKS 43703	PANNOX MOUNTAIN	060	PERSC	175	171	63%	183,885	93%	625,560	547,186	87%	656,962	83%	1,003,715
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3515	PARKS 43703	SKI SCHOOL CONGES	060	PERSC	85,703	95,288	110%	80,388	106%	250,004	210,147	84%	236,193	93%	426,941
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3515	PARKS 43720	SERVICE PARKS	060	PERSC	38,986	37,092	0%	-41,041	0%	2,130,387	2,253,202	106%	2,242,680	100%	2,832,362
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3515	PARKS 43722	CONCESSION OPERA	060	PERSC	73,691	-12,552	-17%	85,184	-15%	251,591	319,407	127%	290,739	110%	357,346
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3515	PARKS 43742	MT WASHINGTON CO	060	PERSC	2,045	2,605	127%	2,783	94%	138,339	131,434	95%	188,290	70%	230,866
2016	010	35	RESOURCES-EC035	RESOU PART TIME TEMP 3515	PARKS 43745	CLH STEWARDSHIP E	060	PERSC	1,607	1,739	108%	1,616	108%	17,013	5,150	30%	17,106	30%	10,000
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2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3500	OFFICE 13464	WHIP 2006	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3500	OFFICE 13477	NATURAL HERITAGE	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3500	OFFICE 13532	MOA DES FIRE TOWE	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3500	OFFICE 13581	RESOU/ LAND ENHANC	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3500	OFFICE 13708	TEMPLE MOUNTAIN	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3500	OFFICE 13711	STATE PARK IMPROV	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3500	OFFICE 13724	PSNH GRANTS	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3500	OFFICE 13758	NRTF 98	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3500	OFFICE 13759	NRTF	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3500	OFFICE 13760	NRTF-2000	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3500	OFFICE 13761	NRTF-2001	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3500	OFFICE 13762	NRTF-2002	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3500	OFFICE 13764	NRTF-2003	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3500	OFFICE 13770	NRTF-2005	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3500	OFFICE 13771	ISLES OF SHOALS LI	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3500	OFFICE 15312	HISTORIC FUND SITE	060	BENF	0	0%	0%	0	0%	0%	796	0%	0%	0	0%	0	4,000
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3500	OFFICE 15440	WILDLIFE HABITAT IN	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3500	OFFICE 17999	DEFAULT ACCOUNTIN	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3500	OFFICE 18012	WORKERS COMPENS	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3500	OFFICE 18051	SUPPLY DEPOT INVER	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3500	OFFICE 18601	UNEMPLOYMENT CON	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3500	OFFICE 18811	FAVOR OF RONALD R	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3505	DIVISION 0895	ARRA ENERGY FUND	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3505	DIVISION 1135	ECONOMIC DEVELOP	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3505	DIVISION 1839	ENERGY SAVINGS PR	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3505	DIVISION 2084	SMALL BUSINESS DEV	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3505	DIVISION 3336	STATE TRADE & EXP	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3505	DIVISION 3600	ECONOMIC DEVELOP	060	BENF	7,382	31.621	428%	31,664	100%	60,911	249,469	411%	261,285	95%	400,024	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3505	DIVISION 3605	TELECOMMUNICATIO	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3505	DIVISION 3608	TELECOMMUNICATION	060	BENF	0	0%	0%	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3505	DIVISION 3610	NH BUSINESS RESOU	060	BENF	22,756	0	0%	31	0%	191,902	0	0%	261	0%	396	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3505	DIVISION 3611	BUS RETENTION/EXP	060	BENF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3505	DIVISION 3612	INTERNATIONAL COM	060	BENF	4,828	4,310	89%	6,818	63%	36,511	28,499	78%	51,557	55%	79,778	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3505	DIVISION 3614	PROCUREMENT TECH	060	BENF	4,022	5,327	132%	7,796	68%	33,058	50,470	153%	64,071	79%	96,524	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3505	DIVISION 3615	INNOVATIVE RESEAR	060	BENF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3505	DIVISION 3617	INDUSTRIES OF THE	060	BENF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3505	DIVISION 3627	ECONOMIC DEV. MAT	060	BENF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3505	DIVISION 3630	ECONOMIC DEVELOP	060	BENF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3505	DIVISION 3631	ECONOMIC DEVELOP	060	BENF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3505	DIVISION 3634	CROP ZONE PROGRA	060	BENF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3505	DIVISION 3640	WORKFORCE INVTES	060	BENF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3505	DIVISION 3538	OFFICE OF WORKFO	060	BENF	15,099	11,692	77%	18,155	64%	107,338	99,650	92%	129,787	77%	188,580	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3505	DIVISION 5420	JOB TRAINING PROG	060	BENF	0	0%	0%	3,400	0%	0	0%	0%	27,199	0%	40,799	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 0837	STATE TRADE AND E	060	BENF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 0840	STORMWATER TREA	060	BENF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 0855	WATER QUALITY GRA	060	BENF	0	0%	0%	1,588	0%	0	0%	0%	12,700	0%	19,050	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 1236	EMERALD ASH BORER	060	BENF	1,221	1,536	126%	1,984	77%	10,241	4,370	43%	16,635	26%	23,916	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 21101	AMERICA THE BEAUT	060	BENF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 2102	FUELWOOD	060	BENF	1,130	1,242	110%	0	0%	10,047	9,752	97%	10,895	90%	16,836	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 2103	NATURAL HERITAGE	060	BENF	4,657	8,772	188%	8,994	98%	38,847	74,036	191%	75,023	99%	113,713	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 2104	NATURAL HERITAGE	060	BENF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 2181	REIMBURSE TO MUNI	060	BENF	14	34	236%	0	0%	700	896	128%	0	0%	0	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 2408	NORTHEAST COORDI	060	BENF	0	0%	0%	1,683	0%	0	0%	0%	13,461	0%	20,192	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 3406	NATURAL HERITAGE	060	BENF	3,744	6,097	163%	6,097	100%	30,536	51	0%	0	0%	0	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 3407	NATURAL HERITAGE	060	BENF	934	1,193	128%	1,309	91%	10,813	10,049	93%	15,156	66%	17,941	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 3459	WHIP 2004	060	BENF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 3492	SPECIAL DEPUTY TRA	060	BENF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 3494	FOREST ACCESS	060	BENF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 3497	BOUNDARY LINES	060	BENF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 3500	FOREST & LAND	060	BENF	495	6,065	1235%	6,071	100%	57,255	56,483	99%	70,178	80%	104,292	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 3505	MANAGEMENT AND P	060	BENF	9,218	11,528	125%	13,155	88%	97,327	97,327	99%	139,751	70%	203,709	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 3506	TIMBER SALES/OTHE	060	BENF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 3507	WILDLIFE HABITAT	060	BENF	0	0%	0%	0	0%	0	0%	0%	0	0%	0	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 3510	FOREST MANAGEMENT	060	BENF	8,557	9,014	105%	7,772	116%	90,526	76,570	85%	82,217	93%	115,398	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 3511	STATE FOREST NURS	060	BENF	1,988	2,047	103%	2,089	98%	18,461	18,976	103%	19,397	98%	30,098	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 3512	FOREST HEALTH & S	060	BENF	2,856	2,974	104%	3,063	107%	23,953	25,047	105%	25,891	97%	40,000	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 3513	LAND MANAGEMENT	060	BENF	5,814	6,638	114%	7,734	85%	56,468	56,028	99%	75,114	75%	109,170	0	0
2016	010	35	RESOURCES- ECQ035	RESOU/BENEFITS TOTAL3510	FOREST 3514	FOREST PROTECTION	060	BENF	0												

2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3515	PARKS 43720	SERVICE PARKS	060	BENE	40,001	60,269	151%	47,130	128%	573,534	600,919	105%	675,740	89%	938,902
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3515	PARKS 43721	ODIORNE POINT STA1060	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3515	PARKS 43722	CONCESSION OPERA1060	060	BENE	5,638	-941	-17%	7,281	-13%	19,241	24,496	127%	24,851	99%	30,562
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3515	PARKS 43723	RESOU/BENEFITS TOTAL3515	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3515	PARKS 43736	STATE PARK BENCHE060	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3515	PARKS 43737	MONADNOCK DEVELO060	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3515	PARKS 43742	MT WASHINGTON CO060	060	BENE	12,217	3,958	32%	12,336	32%	92,239	91,316	99%	93,138	98%	157,761
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3515	PARKS 43744	MT WASHINGTON FIR060	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3515	PARKS 43745	CLH STEWARDSHIP EO060	060	BENE	123	133	108%	3,691	4%	1,301	394	30%	39,084	1%	22,771
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3515	PARKS 43746	CLH ROAD MAINTENAN060	060	BENE	0	0	0%	0	0%	0	90	0%	0	0%	1,080
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3515	PARKS 43750	PROMOTION PROJEC060	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3515	PARKS 43754	WENTWORTH COOL060	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3515	PARKS 43768	NRTF 04	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3515	PARKS 43772	RECREATIONAL TRAI060	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3515	PARKS 43777	NATL RECREATIONAL060	060	BENE	160	0	0%	2,559	0%	928	452	49%	14,793	3%	25,457
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3515	PARKS 43899	LAND - WATER CARRI060	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3515	PARKS 44044	FEMA 2008 ICE STOR060	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3515	PARKS 46161	UNEMPLOYMENT CON060	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3515	PARKS 47044	HAMPTON BEACH AR060	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3515	PARKS 47300	HAMPTON BEACHS060	060	BENE	186	258	138%	152	169%	10,914	11,968	110%	8,922	134%	12,322
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3515	PARKS 47301	HAMPTON BEACH CA060	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3515	PARKS 48140	WORKERS COMPENS060	060	BENE	0	0	0%	0	0%	0	5	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3520	TRAVEL 3576	INTERNATIONAL T060	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3520	TRAVEL 3620	DIVISION OF TRAVEL	060	BENE	20,706	20,299	98%	24,061	84%	149,929	174,893	117%	174,221	100%	277,930
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3520	TRAVEL 3625	TRAVEL/TOURISM RE060	060	BENE	0	0	0%	208	0%	0	0	0%	1,667	0%	2,500
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3520	TRAVEL 5080	NCIC-COOS COUNTY060	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3520	TRAVEL 5452	USDA-COOS COUNTY060	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3520	TRAVEL 5874	TRAVEL - TOURISM D060	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3599	ARRA ST0800	PUBLIC COMPUTER060	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3599	ARRA ST0801	INNOVATIVE PROGRA060	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3599	ARRA ST0802	DISTANCE LEARNING060	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3599	ARRA ST0803	BROADBAND TECH060	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL9998	ERP GR49771	ACTIVITY ACCT AY060	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3520	WELCON5919	HWY WELCOME GEN1060	060	BENE	27,885	30,531	109%	30,257	101%	233,373	239,030	102%	253,229	94%	380,355
2016	017	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3520	WELCON1872	RESOU/BENEFITS TOTAL3520	060	BENE	17,224	12,747	74%	26,287	48%	123,681	115,953	94%	188,739	94%	275,265
2016	010	35	RESOURCES-EC0035	RESOU/BENEFITS TOTAL3500	OFFICE 13405	CONSERVATION PLAT046	CON	046	457,060	477,482	104%	535,005	89%	3,916,896	4,090,227	104%	4,614,332	89%	6,870,172
2016	010	35	RESOURCES-EC0035	RESOU/CONSULTANTS T13505	DIVISION 1135	ECONOMIC DEVELOP046	CON	046	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CONSULTANTS T13505	DIVISION 2084	SMALL BUSINESS DEVO46	CON	046	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CONSULTANTS T13505	DIVISION 3600	ECONOMIC DEVELOP046	CON	046	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CONSULTANTS T13505	DIVISION 3605	TELECOMMUNICATION046	CON	046	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CONSULTANTS T13505	DIVISION 5270	OEA GRANT	046	CON	0	4,000	0%	0	0%	0	20,609	0%	32,000	64%	48,000
2016	010	35	RESOURCES-EC0035	RESOU/CONSULTANTS T13505	DIVISION 5336	OFFICE OF WORKFOR046	CON	046	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CONSULTANTS T13505	DIVISION 5420	JOB TRAINING PROGR046	CON	046	0	0	0%	2,795	0%	0	0	0%	22,359	0%	33,539
2016	010	35	RESOURCES-EC0035	RESOU/CONSULTANTS T13510	FOREST 2101	AMERICA THE BEAUT046	CON	046	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CONSULTANTS T13510	FOREST 2102	FUELWOOD	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CONSULTANTS T13510	FOREST 2103	NATURAL HERITAGE	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CONSULTANTS T13510	FOREST 2104	NATURAL HERITAGE	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CONSULTANTS T13510	FOREST 3539	TIMBER SALE PILOT	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CONSULTANTS T13510	FOREST 7200	FOREST IMPROVEME046	CON	046	0	0	0%	417	0%	0	1,200	0%	3,333	36%	5,000
2016	010	35	RESOURCES-EC0035	RESOU/CONSULTANTS T13510	FOREST 8071	MINING PERMIT FEES046	CON	046	0	0	0%	34	0%	0	0	0%	269	0%	404
2016	010	35	RESOURCES-EC0035	RESOU/CONSULTANTS T13515	PARKS 47300	HAMPTON METERS	046	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CONSULTANTS T13515	PARKS 47300	CATEGORY TOTALS	046	CON	0	4,000	0%	7,245	55%	0	21,809	0%	57,962	38%	86,943
2016	010	35	RESOURCES-EC0035	RESOU/CURRENT EXPEN 3500	OFFICE 0003	UNRESTRICTED INCO020	CUR	020	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CURRENT EXPEN 3500	OFFICE 1204	HURRICANE IRENE 20020	CUR	020	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CURRENT EXPEN 3500	OFFICE 13137	USFS JUMP START 04020	CUR	020	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CURRENT EXPEN 3500	OFFICE 13147	FEMA 2008 TORNADO020	CUR	020	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CURRENT EXPEN 3500	OFFICE 13400	DRED ADMINSTRATIO020	CUR	020	2,777	1,628	59%	2,588	63%	11,817	9,223	78%	11,011	84%	19,150
2016	010	35	RESOURCES-EC0035	RESOU/CURRENT EXPEN 3500	OFFICE 13401	DEVELOPMENT020	CUR	020	1,706	1,697	99%	2,064	82%	35,543	30,864	87%	43,001	72%	54,200
2016	010	35	RESOURCES-EC0035	RESOU/CURRENT EXPEN 3500	OFFICE 13402	BUREAU OF HISTORIC020	CUR	020	589	1,150	196%	589	196%	7,345	5,949	81%	7,345	81%	9,501
2016	010	35	RESOURCES-EC0035	RESOU/CURRENT EXPEN 3500	OFFICE 13405	CONSERVATION PLAT020	CUR	020	0	0	0%	0	0%	0	106,000	0%	0	0%	106,000
2016	010	35	RESOURCES-EC0035	RESOU/CURRENT EXPEN 3500	OFFICE 13457	WILDLIFE HABITAT IN020	CUR	020	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CURRENT EXPEN 3500	OFFICE 13458	WHIP 2003	020	CUR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CURRENT EXPEN 3500	OFFICE 13464	WHIP 2006	020	CUR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CURRENT EXPEN 3500	OFFICE 13477	NATURAL HERITAGE	020	CUR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CURRENT EXPEN 3500	OFFICE 13532	FOA DES FIRE TOWNE020	CUR	020	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CURRENT EXPEN 3500	OFFICE 13581	FOREST LAND ENHAN020	CUR	020	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CURRENT EXPEN 3500	OFFICE 13706	TEMPLE MOUNTAIN	020	CUR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CURRENT EXPEN 3500	OFFICE 13711	STATE PARK IMPROV020	CUR	020	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CURRENT EXPEN 3500	OFFICE 13724	PSNH GRANTS	020	CUR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CURRENT EXPEN 3500	OFFICE 13758	NRTF 98	020	CUR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CURRENT EXPEN 3500	OFFICE 13759	NRTF	020	CUR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CURRENT EXPEN 3500	OFFICE 13760	NRTF-2000	020	CUR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC0035	RESOU/CURRENT EXPEN 3500															

2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3459	WHIP 2004	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3492	SPECIAL DEPUTY TRA	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3494	FOREST ACCESS	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3497	FOURTH LINE	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3500	FOREST & LANDS AD	020	CURF	412	22%	2%	2,530	3,790	150%	7,571	50%	7,600		
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3505	MANAGEMENT AND P	020	CURF	2,912	3,003	103%	2,837	106%	50,412	26,722	53%	49,113	54%	82,190
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3506	TIMBER SALES/OTHE	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3507	WILDLIFE HABITAT	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3510	FOREST MANAGEMENT	020	CURF	0	110	0%	0	0%	209	2,376	1.137%	3,060	78%	16,100
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3511	STATE FOREST NURS	020	CURF	462	709	153%	526	135%	16,681	15,264	91%	18,959	10%	31,500
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3512	FOREST HEALTH - ST	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3513	LAND MANAGEMENT	020	CURF	570	145	25%	1,011	14%	2,494	4,587	184%	6,348		
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3514	FOREST PROTECTION	020	CURF	0	0%	0%	0	0%	35	2,113	6.038%	990	21%	11,590
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3516	FOREST HEALTH - FE	020	CURF	1,136	1,166	103%	2,571	45%	8,861	11,590	131%	20,053	58%	39,417
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3520	FOREST PROTECTION	020	CURF	1,062	0	0%	1,294	0%	16,293	36,000	221%	19,857	181%	36,000
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3521	STATE FIRE ASSISTAN	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3522	VOLUNTEER FIRE AS	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3523	FORESTRY - WILDLIF	020	CURF	48	130	269%	130	100%	1,292	2,395	185%	3,459	69%	5,000
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3524	SHIELING TRUST FUN	020	CURF	174	134	77%	290	46%	1,644	4,000	243%	2,740	146%	5,000
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3529	STATE FIRE ASSISTAN	020	CURF	0	3,738	0%	0	0%	10,613	7,606	72%	21,520	35%	31,142
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3530	COMMUNITY FOREST	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3531	NURSERY - TREE MA	020	CURF	0	0%	0%	0	0%	0	2%	0%	0	0%	0
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3535	SITE MGT. & MONITO	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3537	URBAN FORESTRY AS	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3538	FOREST STEWARDSH	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3539	TIMBER SALE PILOT	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3540	TAYLOR MILL	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3542	INFESTATION ERADIC	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3544	WILDLIFE HABITAT	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3545	FOREST LEGACY	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3546	FOREST LEGACY - II	020	CURF	2,630	1,330	51%	5,876	23%	13,463	11,624	86%	30,077	39%	54,488
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3547	URBAN FORESTRY AS	020	CURF	2,012	1,478	73%	2,441	61%	7,146	8,329	117%	8,669	96%	20,074
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3548	FOREST STEWARDSH	020	CURF	0	0%	0%	0	0%	4,000	209	5%	4,000	5%	4,000
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3550	FOREST HEALTH & PR	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3569	FOREST LAW ENFOR	020	CURF	3,565	2,420	59%	12,651	19%	3,935	8,055	208%	13,978	58%	17,800
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3570	FOREST RESOURCE	020	CURF	0	0%	0%	0	0%	189	223	118%	189	118%	2,100
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 3747	CLH TRACT MONITOR	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 5019	COMBINED FLD FLOC	020	CURF	558	181	32%	612	30%	7,161	3,787	53%	7,852	48%	9,320
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 5130	ALBERT E PILLSBURY	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 5300	FOX FOREST TRUST	020	CURF	47	5,927	12,501%	48	12,469%	2,573	7,447	289%	2,579	289%	9,200
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 5303	STONE ESTATE TRUS	020	CURF	297	148	35%	419	35%	7,454	9,821	132%	10,511	93%	25,000
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 5898	USDA STATE FIRE AS	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 7200	FOREST IMPROVEME	020	CURF	0	128	0%	0	0%	0	128	0%	0	0%	5,000
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 7871	FOREST CONS-UNINC	020	CURF	894	163	18%	1,006	16%	7,960	4,034	51%	8,955	45%	9,000
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 8071	MINING PERMIT FEES	020	CURF	0	0%	0%	443	0%	0	0%	0	3,545	0%	5,317
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 8278	BEAR BROOK WAREH	020	CURF	0	70	0%	417	17%	0	961	0%	3,333	29%	5,000
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3510	FOREST 8882	TOP TOWER FUN	020	CURF	-1,755	1,153	0%	-3,247	0%	7,920	9,112	115%	14,654	62%	25,000
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3515	PARKS 43146	FEMA 2008 JULY-AUG	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3515	PARKS 43344	STATE PARK GIFTS A	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3515	PARKS 43414	TRAILS ADMINISTRA	020	CURF	0	0%	0%	0	0%	598	1,000	167%	598	167%	1,000
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3515	PARKS 43415	CONN. LAKES EASEM	020	CURF	444	0	0%	2,099	0%	3,845	19,188	499%	18,172	106%	20,000
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3515	PARKS 43462	OCT 2005 FLOOD DAM	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3515	PARKS 43463	MAY 2006 FLOOD DAM	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3515	PARKS 43470	2007 STORM DAMAGE	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3515	PARKS 43484	GRANTS IN AID EQUIP	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3515	PARKS 43486	GRANT IN AID WHEEL	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3515	PARKS 43488	GRANT IN AID EQUIP	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3515	PARKS 43558	GRANTS IN AID - SNO	020	CURF	0	0%	0%	4,167	0%	0	160	0%	33,333	0%	50,000
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3515	PARKS 43558	TRAILS MAINTENANC	020	CURF	3,431	7,980	233%	2,211	361%	91,148	81,745	90%	58,750	139%	85,590
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3515	PARKS 43561	TRAIL ACQUISITION	020	CURF	0	3,621	0%	1,171	11%	9,585	2,844	30%	3,104	30%	14,000
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3515	PARKS 43701	PARKS ADMINISTRA	020	CURF	2,534	2,691	106%	2,850	94%	12,195	14,705	121%	13,713	107%	25,000
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3515	PARKS 43702	STATE PARKS FUND-	020	CURF	0	0%	0%	0	0%	-58	0	0%	0	0%	0
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3515	PARKS 43703	CANNON MOUNTAIN	020	CURF	153,663	47,795	31%	202,371	24%	351,742	364,201	104%	463,236	79%	682,010
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3515	PARKS 43704	SKI SCHOOL/CONCES	020	CURF	10,301	3,406	33%	21,291	16%	57,963	17,356	30%	119,808	14%	137,574
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3515	PARKS 43705	CANNON MTN CAPITA	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3515	PARKS 43713	HAMPTON BEACH STA	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3515	PARKS 43717	WCF GRANTS	020	CURF	0	0%	0%	0	0%	701	89	13%	10,734	1%	6,501
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3515	PARKS 43720	SERVICE PARKS	020	CURF	-10,135	19,784	0%	-9,467	0%	469,123	471,640	101%	438,211	108%	677,077
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3515	PARKS 43721	ODIORNE POINT STA	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3515	PARKS 43722	CONCESSION OPERA	020	CURF	368	859	234%	711	121%	10,332	15,506	150%	19,986	78%	50,095
2016	010	35	RESOURCES- EC035	RESOU CURRENT EXPEN 3515	PARKS 43723	HAMPTON BEACH DO	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035																

2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13400	DRED ADMINISTRAT030	EQUI	0	0%	0%	0%	7,595	0%	2,500	2,500		
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13403	DRED ADMINISTRAT033	LAND	0	0%	0%	0%	0	0%	0	0		
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13400	DRED ADMINISTRAT035	SHAR	6,773	0%	10,293	0%	74,535	45,275	112,826	136,514		
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13401	DRED ADMINISTRAT038	INDIF	0	0%	348	118%	4,138	4,821	4,821	6,000		
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13400	DRED ADMINISTRAT040	INDIF	0	0%	0	0%	0	0	0	0		
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13400	DRED ADMINISTRAT049	TRAN	0	0%	0%	313	0%	0	2,500	3,750		
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13400	DRED ADMINISTRAT064	RET	0	0%	55	0%	0	0%	443	665		
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13400	DRED ADMINISTRAT065	BOAR	0	0%	3,228	0%	0	0%	25,827	38,740		
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13400	DRED ADMINISTRAT066	EMPF	0	0%	0%	0%	0	0%	0	0		
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13401	DRED ADMINISTRAT070	IN ST	45	0%	28	158%	1,774	1,930	1,930	2,500		
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13400	DRED ADMINISTRAT072	GRAM	0	0%	0%	0%	0	0%	0	0		
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13400	DRED ADMINISTRAT080	OUT	0	0%	208	0%	0	1,667	2,500	2,500		
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13400	DRED ADMINISTRAT099	FCLG	0	0%	0%	0%	0	0%	0	0		
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13401	DESIGN DEVELOPME022	RENT	0	118	0%	0%	290	267	1,417	2,000		
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13401	DESIGN DEVELOPME023	HEAT	720	481	67%	1,083	44%	3,822	3,155	5,749	11,000	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13401	DESIGN DEVELOPME024	MAIN	0	0%	0%	0%	882	500	57%	229	218%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13401	DESIGN DEVELOPME027	TRAN	0	0%	0%	0%	0	0	0	0		
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13401	DESIGN DEVELOPME030	EQUI	0	0%	0%	0%	932	0%	13,976	13,976		
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13401	DESIGN DEVELOPME033	LAND	0	0%	0%	0%	0	0%	0	0		
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13401	DESIGN DEVELOPME037	TECH	0	0%	0%	0%	0	0%	0	0		
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13401	DESIGN DEVELOPME038	TECH	0	0%	0%	0%	0	0%	0	0		
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13401	DESIGN DEVELOPME039	TELE	0	302	0%	0%	1,113	2,249	202%	1,500	4,000	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13401	DESIGN DEVELOPME047	CON	1,879	0	0%	0%	21,474	0	0%	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13401	DESIGN DEVELOPME048	CON	0	0%	0%	0%	7,400	-11,639	-157%	349	-3,336%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13401	DESIGN DEVELOPME064	RET	0	0%	0%	43	0%	0	345	0%	518	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13401	DESIGN DEVELOPME070	IN ST	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13401	DESIGN DEVELOPME080	OUT	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13401	DESIGN DEVELOPME103	CON	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13401	DESIGN DEVELOPME099	FCLG	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13402	BUREAU OF HISTORIC022	RENT	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13402	BUREAU OF HISTORIC023	HEAT	0	833	0%	0%	0	833	0%	1,000	1,000	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13402	BUREAU OF HISTORIC024	MAIN	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13402	BUREAU OF HISTORIC026	ORIG	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13402	BUREAU OF HISTORIC027	TRAN	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13402	BUREAU OF HISTORIC029	INSTR	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13402	BUREAU OF HISTORIC030	EQUI	0	0%	29	0%	0	0%	233	350	350	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13402	BUREAU OF HISTORIC033	LAND	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13402	BUREAU OF HISTORIC039	TELE	0	0%	0%	0%	500	1,000	200%	1,000	100%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13402	BUREAU OF HISTORIC042	ADDI	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13402	BUREAU OF HISTORIC044	DEBT	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13402	BUREAU OF HISTORIC047	CON	0	0%	0%	0%	734	748	10%	3,224	10%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13402	BUREAU OF HISTORIC048	TRAN	375	104	28%	375	28%	503	921	183%	5,003	5,003
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13402	BUREAU OF HISTORIC049	CON	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13402	BUREAU OF HISTORIC061	UNEX	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13402	BUREAU OF HISTORIC062	WOR	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13402	BUREAU OF HISTORIC064	RET	0	0%	0%	5	0%	0	40	0%	60	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13402	BUREAU OF HISTORIC069	PRCM	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13402	BUREAU OF HISTORIC070	IN ST	0	81	0%	0%	0	83	0%	500	500	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13402	BUREAU OF HISTORIC080	OUT	0	0%	21	0%	0	0%	167	0%	250	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13402	BUREAU OF HISTORIC102	CON	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13402	BUREAU OF HISTORIC103	CON	0	0%	0%	0%	1,710	1,171	68%	2,560	46%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13402	BUREAU OF HISTORIC999	FCLG	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13405	CONSERVATION PLAT022	RENT	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13405	CONSERVATION PLAT027	TRAN	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13405	CONSERVATION PLAT030	EQUI	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13405	CONSERVATION PLAT033	LAND	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13405	CONSERVATION PLAT040	INDIF	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13405	CONSERVATION PLAT041	AUDI	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13405	CONSERVATION PLAT048	CON	31,626	1,810	6%	40,299	4%	182,115	210,245	115%	231,828	91%
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13405	CONSERVATION PLAT049	INDIF	3,280	3,123	96%	4,850	67%	31,995	32,621	110%	45,359	120%
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13405	CONSERVATION PLAT070	IN ST	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13405	CONSERVATION PLAT080	OUT	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13405	CONSERVATION PLAT999	FCLG	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13457	WILDLIFE HABITAT IN033	LAND	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13457	WILDLIFE HABITAT IN070	IN ST	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13457	WILDLIFE HABITAT IN080	OUT	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13458	WHIP 2003	033	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13458	WHIP 2003	070	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13458	WHIP 2003	072	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13458	WHIP 2003	080	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13484	WHIP 2006	033	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13484	WHIP 2006	070	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13484	WHIP 2006	080	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13477	NATURAL HERITAGE 033	LAND	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13477	NATURAL HERITAGE 070	IN ST	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13477	NATURAL HERITAGE 080	OUT	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13532	MOA DES FIRE TOWE033	LAND	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13532	MOA DES FIRE TOWE070	IN ST	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13532	MOA DES FIRE TOWE073	LAND	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13532	MOA DES FIRE TOWE080	OUT	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13581	FOREST LAND ENHAN033	LAND	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13581	FOREST LAND ENHAN070	IN ST	0	0%	0%	0%	0	0%	0	0	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 13581	FOREST LAND ENHAN080	OUT	0									

2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 15312	HISTORIC FUND SITE 033	LAND	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 15312	HISTORIC FUND SITE 048	CON	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 15312	HISTORIC FUND SITE 070	IN ST	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 15312	HISTORIC FUND SITE 080	OUT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 15312	HISTORIC FUND SITE 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 15313	WAL-MART DONATION	030	EQUI	0	0.0%	18.0%	0	0.0%	0.0%	145.0%	217
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 15313	WAL-MART DONATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 15440	WILDLIFE HABITAT IN	033	LAND	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 15440	WILDLIFE HABITAT IN	070	IN ST	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 15440	WILDLIFE HABITAT IN	080	OUT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 17999	DEFAULT ACCOUNT IN	033	LAND	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 17999	DEFAULT ACCOUNT IN	070	IN ST	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 17999	DEFAULT ACCOUNT IN	080	OUT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 18012	WORKERS COMPENS	033	LAND	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 18012	WORKERS COMPENS	062	WOR	13,748	0.0%	4,098.0%	45,791	18,862.41%	13,851.138%	20,000	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 18012	WORKERS COMPENS	070	IN ST	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 18012	WORKERS COMPENS	080	OUT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 18012	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 18051	SUPPLY DEPOT INVE	033	LAND	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 18051	SUPPLY DEPOT INVE	070	IN ST	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 18051	SUPPLY DEPOT INVE	080	OUT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 18051	SUPPLY DEPOT INVE	106	GOV	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 18051	SUPPLY DEPOT INVE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 18601	UNEMPLOYMENT CO	033	LAND	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 18601	UNEMPLOYMENT CO	061	UNEN	2,887	0.0%	793.0%	9,884	2,557.26%	2,716.94%	5,000	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 18601	UNEMPLOYMENT CO	070	IN ST	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 18601	UNEMPLOYMENT CO	080	OUT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 18601	UNEMPLOYMENT CO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 18684	SSBCI GRANT	041	AUDI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 18684	SSBCI GRANT	571	PASS	15,021	0.0%	6,580.0%	430,311	243,800.57%	188,496.129%	243,800	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 18684	SSBCI GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 18911	FAVOR OF RONALD B	033	LAND	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 18911	FAVOR OF RONALD B	070	IN ST	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 18911	FAVOR OF RONALD B	080	OUT	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 19086	PROJECT NO. B-08-SF	041	AUDI	0	0.0%	0.0%	0	0.0%	0.0%	9,837	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 19086	PROJECT NO. B-08-SF	041	AUDI	0	0.0%	17.0%	0	0.0%	0.0%	6,588.0%	206
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 19086	PROJECT NO. B-08-SF	103	CON	0	0.0%	16,313.0%	0	0.0%	0.0%	130,505.0%	195,757
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3500	OFFICE 19086	PROJECT NO. B-08-SF	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0854	DIV. OF ECONOMIC D	069	PRON	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0854	DIV. OF ECONOMIC D	080	OUT	0	0.0%	83.0%	0	464.0%	667.70%	1,000	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0854	DIV. OF ECONOMIC D	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3505	DIVISION 0895	ARRA ENERGY FUND	030	EQUI	0	0.0%	0.0%	0	0.0%			

2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3605	TELECOMMUNICATIO041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3605	TELECOMMUNICATIO048	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3605	TELECOMMUNICATIO070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3605	TELECOMMUNICATIO075	GRAM	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3605	TELECOMMUNICATIO080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3606	TELECOMMUNICATION033	LAND	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3606	TELECOMMUNICATION039	TELE	0	1,500%	0%	716,210%	0	1,500%	0%	5,725,26%	8,588	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3606	TELECOMMUNICATION070	IN ST	0	0%	0%	70%	0	0%	0%	0%	0	0%	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3606	TELECOMMUNICATION080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3606	TELECOMMUNICATION099	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3610	NH BUSINESS RESOU026	ORGL	420	0%	0%	0%	1,626	0%	0%	0%	0	0%	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3610	NH BUSINESS RESOU027	TRAN	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3610	NH BUSINESS RESOU029	INTR	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3610	NH BUSINESS RESOU030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3610	NH BUSINESS RESOU033	LAND	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3610	NH BUSINESS RESOU064	RET	0	0%	0%	0%	0	0%	0%	451	0	647	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3610	NH BUSINESS RESOU069	PROM	0	0%	0%	0%	0	0%	0%	0	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3610	NH BUSINESS RESOU070	IN ST	194	0%	0%	0%	4,861	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3610	NH BUSINESS RESOU080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3610	NH BUSINESS RESOU999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3611	BUS RETENTIONEXP033	LAND	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3611	BUS RETENTIONEXP039	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3611	BUS RETENTIONEXP070	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3611	BUS RETENTIONEXP080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3611	BUS RETENTIONEXP099	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3612	INTERNATIONAL COM022	RENT	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3612	INTERNATIONAL COM023	HEAT	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3612	INTERNATIONAL COM026	ORGL	0	5,000%	0%	0%	10,000	5,000%	50%	5,000%	1000%	6,000	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3612	INTERNATIONAL COM027	TRAN	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3612	INTERNATIONAL COM029	INTR	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3612	INTERNATIONAL COM030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3612	INTERNATIONAL COM033	LAND	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3612	INTERNATIONAL COM038	TECH	0	0%	0%	33%	0	0%	0%	267	0%	400	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3612	INTERNATIONAL COM048	CON	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3612	INTERNATIONAL COM064	RET	0	0%	0%	10%	0	0%	0%	77	0%	115	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3612	INTERNATIONAL COM069	PROM	0	0%	0%	0%	0	0%	0%	0	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3612	INTERNATIONAL COM070	IN ST	0	46	0%	0%	1,004	488	49%	816	60%	1,000	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3612	INTERNATIONAL COM080	OUT	0	835	0%	0%	182	28,252	15,523%	3,875	729%	38,812	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3612	INTERNATIONAL COM103	CON	0	0%	0%	0%	0	0%	0%	0%	0	800	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3612	INTERNATIONAL COM999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3614	PROCUREMENT TECH022	RENT	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3614	PROCUREMENT TECH026	ORGL	20	0%	0%	34%	1,128	1,340	11	1,900	0%	1,900	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3614	PROCUREMENT TECH027	INTR	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3614	PROCUREMENT TECH029	INTR	0	0%	0%	0%	4,442	11,513	259%	7,896	146%	28,405	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3614	PROCUREMENT TECH030	EQUI	0	0%	0%	250%	0	0%	0%	2,000	0%	3,000	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3614	PROCUREMENT TECH033	LAND	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3614	PROCUREMENT TECH039	TELE	0	0%	0%	267%	0	0%	0%	2,133	0%	3,200	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3614	PROCUREMENT TECH040	INDIR	0	0%	0%	2,417	0%	0%	19,333	0%	29,000		
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3614	PROCUREMENT TECH041	AUDI	0	0%	0%	25	0%	0%	197	0%	295		
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3614	PROCUREMENT TECH064	RET	0	0%	0%	0%	0	0%	0%	71	0%	106	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3614	PROCUREMENT TECH069	PROM	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3614	PROCUREMENT TECH070	IN ST	537	18	3%	601	3%	4,442	2,205	50%	4,969	44%	7,500
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3614	PROCUREMENT TECH080	OUT	1,893	1,690	89%	1,931	88%	9,803	5,316	54%	10,001	53%	16,800
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3614	PROCUREMENT TECH999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3615	INNOVATIVE RESEAR033	LAND	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3615	INNOVATIVE RESEAR070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3615	INNOVATIVE RESEAR080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3615	INNOVATIVE RESEAR102	CON	75,000	0%	0%	69,667	0%	150,000	137,500	92%	139,335	99%	278,670
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3615	INNOVATIVE RESEAR999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3617	INDUSTRIES OF THE033	LAND	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3617	INDUSTRIES OF THE070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3617	INDUSTRIES OF THE080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3617	INDUSTRIES OF THE099	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3627	ECONOMIC DEV. MAT033	LAND	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3627	ECONOMIC DEV. MAT070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3627	ECONOMIC DEV. MAT075	GRAM	0	0%	0%	1,692	0%	0%	0%	13,532	0%	20,299	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3627	ECONOMIC DEV. MAT080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3627	ECONOMIC DEV. MAT099	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3630	ECONOMIC DEVELOP033	LAND	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3630	ECONOMIC DEVELOP038	TECH	0	0%	0%	4,773	0%	0	0%	38,180	0%	57,270	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3630	ECONOMIC DEVELOP070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3630	ECONOMIC DEVELOP073	GRAM	0	0%	0%	275	0%	0	0%	2,200	0%	3,300	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3630	ECONOMIC DEVELOP075	GRAM	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3630	ECONOMIC DEVELOP077	GRAM	0	0%	0%	0%	0	0%	0%	0%	0	788	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3630	ECONOMIC DEVELOP080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3630	ECONOMIC DEVELOP999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3631	ECONOMIC DEVELOP033	LAND	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3631	ECONOMIC DEVELOP070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3631	ECONOMIC DEVELOP075	GRAM	0	0%	0%	1,135	0%	0	0%	9,079	0%	13,618	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3505	DIVISION3631	ECONOMIC DEVELOP080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER															

2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFOR070	IN ST	433	0%	0%	4,076.0%	1,130	715.63%	10,642.7%	11,485
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFOR072	GRAM	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFOR074	GRAM	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFOR080	OUT	1,590	0%	0%	4,705.0%	5,630	0%	16,616	22,555
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFOR102	CON	649,700	308,428	47%	1,781,805 18%	5,390,708	3,949,565 73%	14,618,092 27%	22,643,238
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFOR103	CON	0	0%	0%	55,825.0%	0	145.0%	446,597.0%	669,895
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFOR202	REL	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFOR571	PASS	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKFOR999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5341	MINE SAFETY AND TR041	AUDI	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5341	MINE SAFETY AND TR072	GRAM	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5341	MINE SAFETY AND TR999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5342	SR COMMUNITY SERI041	AUDI	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5342	SR COMMUNITY SERI072	GRAM	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5342	SR COMMUNITY SERI999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5343	NEG-WAUSAU PAPER041	AUDI	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5343	NEG-WAUSAU PAPER072	GRAM	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5343	NEG-WAUSAU PAPER999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5344	NEG-NH-COOS COUN041	AUDI	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5344	NEG-NH-COOS COUN072	GRAM	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5344	NEG-NH-COOS COUN999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG022	RENT	0	0%	0%	500.0%	0	0%	4,000.0%	6,000
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG027	TRAN	0	0%	0%	250.0%	0	0%	2,000.0%	3,000
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG029	INTR	12,698	13,768	108%	20,526.67%	94,370	90,957 96%	152,544 60%	257,504
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG030	EQUI	0	0%	0%	1,899.0%	0	0%	15,195.0%	22,793
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG033	LAND	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG037	TECH	0	0%	0%	492.0%	0	0%	3,940.0%	5,910
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG038	TEC	116	0	0%	2,432.0%	116	0%	2,432.0%	2,432
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG039	TELE	0	0%	0%	626.0%	0	0%	5,000.0%	7,500
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG040	INDIR	0	0%	0%	5,342.0%	0	0%	42,733.0%	64,100
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG041	AUDI	0	0%	0%	719.0%	0	0%	5,755.0%	8,632
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG049	TRAN	0	0%	0%	230,797.0%	0	0%	1,846,379.0%	2,769,569
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG066	EMPL	0	0%	0%	125.0%	0	0%	1,000.0%	1,500
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG067	TRAN	0	0%	0%	29,366.0%	0	0%	234,926.0%	352,389
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG069	PROJ	0	0%	0%	0%	120	14.6%	97,218.0%	145,920
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG070	INDIR	0	0%	0%	0%	94	0%	10,368.0%	10,368
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG073	GRAM	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG075	GRAM	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG080	OUT	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5420	JOB TRAINING PROG102	CON	54,771	163,885	299%	221,000 74%	921,788	961,465 104%	3,719,410 26%	6,562,586
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5420	WORKFORCE OPFOR099	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5893	WORKFORCE OPFOR103	CON	919	0	0%	21,039.0%	7,633	15,808 207%	174,800	303,137
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 5893	WORKFORCE OPFOR999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 7028	WORKFORCE INVEST041	AUDI	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 7028	WORKFORCE INVEST072	GRAM	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 7028	WORKFORCE INVEST999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 8660	NHES - NEG 072	GRAM	0	0%	0%	12,912.0%	0	0%	103,256.0%	154,942
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 8660	NHES - NEG 999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 9076	USDA COOPERATIVE 030	INDIR	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 9076	USDA COOPERATIVE 040	EQUI	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 9076	USDA COOPERATIVE 041	AUDI	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 9076	USDA COOPERATIVE 069	PROJ	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 9076	USDA COOPERATIVE 070	IN ST	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 9076	USDA COOPERATIVE 102	CON	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3505	DIVISION 9076	USDA COOPERATIVE 999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 0837	STATE TRADE AND E3026	ORG	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 0837	STATE TRADE AND E3040	INDIR	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 0837	STATE TRADE AND E3041	AUDI	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 0837	STATE TRADE AND E3069	PROJ	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 0837	STATE TRADE AND E3070	IN ST	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 0837	STATE TRADE AND E3080	OUT	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 0837	STATE TRADE AND E3102	CON	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 0837	STATE TRADE AND E3999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 0840	STORMWATER TREA1040	INDIR	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 0840	STORMWATER TREA1041	AUDI	0	0%	0%	0%	10	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 0840	STORMWATER TREA999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 0855	WATER QUALITY GRA040	INDIR	0	0%	0%	310.0%	0	0%	2,479.0%	3,719
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 0855	WATER QUALITY GRA041	AUDI	0	0%	0%	5.0%	0	0%	41.0%	62
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 1236	EMERALD ASH BORE030	EQUI	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 1236	EMERALD ASH BORE070	IN ST	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 1236	EMERALD ASH BORE102	CON	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 1236	EMERALD ASH BORE999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 2101	AMERICA THE BEAUT022	RENT	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 2101	AMERICA THE BEAUT027	TRAN	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 2101	AMERICA THE BEAUT030	EQUI	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 2101	AMERICA THE BEAUT033	LAND	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 2101	AMERICA THE BEAUT040	INDIR	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 2101	AMERICA THE BEAUT041	AUDI	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 2101	AMERICA THE BEAUT042	CON	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 2101	AMERICA THE BEAUT048	CON	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 2101	AMERICA THE BEAUT070	IN ST	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER	3510	FOREST 2101	AMERICA THE BEAUT080	OUT	0	0%	0%	0%	0	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOU	ALL OTHER												

2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST2104	NATURAL HERITAGE	040	INDIR	0	0%	0%	0%	3,519	1,014	29%	4,106	25%	4,106	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST2104	NATURAL HERITAGE	041	AUDI	0	0%	0%	0%	77	17	22%	90	19%	90	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST2104	NATURAL HERITAGE	048	CON	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST2104	NATURAL HERITAGE	049	TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST2104	NATURAL HERITAGE	057	BOON	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST2104	NATURAL HERITAGE	070	IN ST	0	27	0%	0%	13	305	2,314%	3,650	8%	4,683	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST2104	NATURAL HERITAGE	080	OUT	0	0%	0%	142	0	0%	1,133	0%	1,700		
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST2104	NATURAL HERITAGE	103	CON	0	0%	0%	0%	7,350	5,520	75%	11,650	47%	11,650	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST2104	NATURAL HERITAGE	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST2181	REIMBURSE TO MUNI	003	LAND	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST2181	REIMBURSE TO MUNI	068	RENT	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST2181	REIMBURSE TO MUNI	070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST2181	REIMBURSE TO MUNI	080	OUT	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST2181	REIMBURSE TO MUNI	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3406	NATURAL HERITAGE	026	ORG	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3406	NATURAL HERITAGE	033	LAND	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3406	NATURAL HERITAGE	040	INDIR	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3406	NATURAL HERITAGE	041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3406	NATURAL HERITAGE	064	RET I	0	0%	0%	11	0	0%	85	0%	127		
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3406	NATURAL HERITAGE	070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3406	NATURAL HERITAGE	080	OUT	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3406	NATURAL HERITAGE	103	CON	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3406	NATURAL HERITAGE	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3407	NATURAL HERITAGE	033	LAND	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3407	NATURAL HERITAGE	039	TELE	17	79	457%	26	305%	104	199	191%	156	127%	260
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3407	NATURAL HERITAGE	064	RET I	0	0%	0%	3	0%	0	26	0%	39	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3407	NATURAL HERITAGE	070	IN ST	0	0%	0%	75	0%	0	98	0%	600	16%	900
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3407	NATURAL HERITAGE	080	OUT	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3407	NATURAL HERITAGE	099	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3459	WHIP 2004	033	LAND	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3459	WHIP 2004	041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3459	WHIP 2004	070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3459	WHIP 2004	072	GRAM	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3459	WHIP 2004	080	OUT	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3459	WHIP 2004	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3460	WHIP 2005	041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3460	WHIP 2005	072	GRAM	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3460	WHIP 2005	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3492	SPECIAL DEPUTY TRA	003	LAND	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3492	SPECIAL DEPUTY TRA	070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3492	SPECIAL DEPUTY TRA	075	GRAM	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3492	SPECIAL DEPUTY TRA	080	OUT	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3492	SPECIAL DEPUTY TRA	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3494	FOREST ACCESS	022	RENT	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3494	FOREST ACCESS	033	LAND	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3494	FOREST ACCESS	047	OWN	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3494	FOREST ACCESS	070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3494	FOREST ACCESS	080	OUT	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3494	FOREST ACCESS	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3497	BOUNDARY LINES	030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3497	BOUNDARY LINES	033	LAND	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3497	BOUNDARY LINES	070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3497	BOUNDARY LINES	080	OUT	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3497	BOUNDARY LINES	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3500	FOREST & LANDS AD	022	RENT	417	43	10%	549	8%	1,653	2,027	123%	2,176	93%	3,387
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3500	FOREST & LANDS AD	023	HEAT	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3500	FOREST & LANDS AD	026	ORG	0	0%	0%	0%	9,300	9,300	100%	9,300	100%	9,300	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3500	FOREST & LANDS AD	030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3500	FOREST & LANDS AD	033	LAND	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3500	FOREST & LANDS AD	039	TELE	108	261	241%	117	223%	1,019	1,970	119%	1,102	17%	8,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3500	FOREST & LANDS AD	040	INDIR	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3500	FOREST & LANDS AD	041	AUDI	0	0%	0%	0%	68	80	117%	64	125%	250	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3500	FOREST & LANDS AD	045	PERS	0	0%	0%	0%	61,201	0%	0%	61,201	0%	125,000	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3500	FOREST & LANDS AD	049	TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3500	FOREST & LANDS AD	064	RET I	0	0%	0%	16	0%	0	129	0%	194		
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3500	FOREST & LANDS AD	070	IN ST	98	132	134%	165	80%	1,021	1,286	128%	1,712	75%	2,750
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3500	FOREST & LANDS AD	072	GRAM	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3500	FOREST & LANDS AD	080	OUT	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3500	FOREST & LANDS AD	084	UNIV	113,795	108,757	96%	101,608	107%	146,234	140,417	96%	130,573	108%	250,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3500	FOREST & LANDS AD	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3505	MANAGEMENT AND P	022	RENT	66	33	50%	126	26%	32,107	30,258	94%	61,182	49%	65,733
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3505	MANAGEMENT AND P	027	TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3505	MANAGEMENT AND P	029	INTR	0	0%	0%	0%	64,435	53,425	83%	70,250	76%	534,855	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3505	MANAGEMENT AND P	030	EQUI	0	0%	0%	0%	61,220	18,676	31%	34,049	55%	71,201	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3505	MANAGEMENT AND P	033	LAND	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3505	MANAGEMENT AND P	039	TELE	245	1,156	471%	579	200%	6,351	9,727	153%	14,995	65%	24,500
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST3505	MANAGEMENT AND P	047	OWN	2,744	0%	0%	19,036	0%	4,376	24,799				

2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3537	URBAN FORESTRY AS023	HEAT	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3537	URBAN FORESTRY AS033	LAND	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3537	URBAN FORESTRY AS040	INDIR	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3537	URBAN FORESTRY AS041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3537	URBAN FORESTRY AS070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3537	URBAN FORESTRY AS072	GRAM	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3537	URBAN FORESTRY AS080	OUT	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3537	URBAN FORESTRY AS217	INTE	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3537	URBAN FORESTRY AS999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3538	FOREST STEWARDSH023	HEAT	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3538	FOREST STEWARDSH033	LAND	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3538	FOREST STEWARDSH040	INDIR	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3538	FOREST STEWARDSH041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3538	FOREST STEWARDSH047	OWN	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3538	FOREST STEWARDSH070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3538	FOREST STEWARDSH073	GRAM	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3538	FOREST STEWARDSH080	OUT	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3538	FOREST STEWARDSH217	INTE	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3538	FOREST STEWARDSH999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3539	TIMBER SALE PILOT	033	LAND	0	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3539	TIMBER SALE PILOT	070	IN ST	0	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3539	TIMBER SALE PILOT	080	OUT	0	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3540	TAYLOR MILL	033	LAND	0	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3540	TAYLOR MILL	047	OWN	0	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3540	TAYLOR MILL	070	IN ST	0	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3540	TAYLOR MILL	080	OUT	0	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3540	TAYLOR MILL	999	FCLG	0	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3542	INFESTATION ERADIC033	LAND	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3542	INFESTATION ERADIC070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3542	INFESTATION ERADIC080	OUT	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3542	INFESTATION ERADIC999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3544	WILDLIFE HABITAT IN022	RENT	0	0%	0%	275	0	3,000	0%	2,200	136%	3,300	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3544	WILDLIFE HABITAT IN033	LAND	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3544	WILDLIFE HABITAT IN041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3544	WILDLIFE HABITAT IN048	CON	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3544	WILDLIFE HABITAT IN070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3544	WILDLIFE HABITAT IN080	OUT	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3544	WILDLIFE HABITAT IN217	INTE	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3544	WILDLIFE HABITAT IN999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3545	FOREST LEGACY	030	EQUI	0	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3545	FOREST LEGACY	033	LAND	0	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3545	FOREST LEGACY	040	INDIR	0	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3545	FOREST LEGACY	041	AUDI	0	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3545	FOREST LEGACY	070	IN ST	0	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3545	FOREST LEGACY	080	OUT	0	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3545	FOREST LEGACY	999	FCLG	0	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3546	FOREST LEGACY - II	029	INTR	0	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3546	FOREST LEGACY - II	030	EQUI	0	833	0%	0	2,749	0%	6,665	41%	9,999	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3546	FOREST LEGACY - II	033	LAND	0	0%	0%	0	0%	0%	0%	0%	300	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3546	FOREST LEGACY - II	040	INDIR	0	168	0%	0	623	1,049	168%	2,904	36%	6,289
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3546	FOREST LEGACY - II	041	AUDI	0	21,306%	0	4,75%	18	18	101%	51	36%	84
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3546	FOREST LEGACY - II	070	IN ST	0	0%	166	0%	0	398	0%	1,325	30%	1,988
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3546	FOREST LEGACY - II	080	OUT	0	0%	0%	310	0	0%	812	0%	4,298	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3546	FOREST LEGACY - II	099	FCLG	0	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3547	URBAN FORESTRY AS023	HEAT	499	880	176%	600	147%	3,319	4,799	145%	3,992	120%	8,736
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3547	URBAN FORESTRY AS030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3547	URBAN FORESTRY AS033	LAND	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3547	URBAN FORESTRY AS039	TELE	492	57	95%	270	21%	484	691	143%	2,189	32%	3,276
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3547	URBAN FORESTRY AS040	INDIR	492	1,153	234%	718	161%	1,896	6,259	330%	2,764	228%	7,793
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3547	URBAN FORESTRY AS041	AUDI	8	12	147%	18,65%	33	33	74	129%	91	27%	209
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3547	URBAN FORESTRY AS042	ADDI	0	0%	0%	0%	0	2,342	0%	0%	0%	9,349	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3547	URBAN FORESTRY AS064	RET	0	0%	0%	5	0%	0	0%	38	0%	57	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3547	URBAN FORESTRY AS070	IN ST	330	66	20%	385	17%	2,517	2,328	93%	2,936	79%	3,500
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3547	URBAN FORESTRY AS072	GRAM	0	0%	299	0%	3,100	741	24%	5,900	13%	5,900	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3547	URBAN FORESTRY AS080	OUT	0	0%	0%	250	0%	0	0%	2,000	0%	3,000	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3547	URBAN FORESTRY AS099	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3548	FOREST STEWARDSH023	HEAT	692	202	29%	1,904	11%	1,557	442	28%	4,287	10%	4,401
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3548	FOREST STEWARDSH033	LAND	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3548	FOREST STEWARDSH040	INDIR	287	13	5%	264	5%	958	73	8%	881	8%	881
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3548	FOREST STEWARDSH041	AUDI	5	0	3%	6	2%	16	1	7%	22	5%	23
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3548	FOREST STEWARDSH047	OWN	0	0%	0%	0%	0	1,360	881	0%	4,375	4%	4,892
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3548	FOREST STEWARDSH070	IN ST	0	0%	0%	0%	0	500	500	100%	500	100%	500
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3548	FOREST STEWARDSH080	OUT	0	0%	0%	83	0%	0	0%	667	0%	1,000	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3548	FOREST STEWARDSH999	FCLG	0	0%	0%	0%	0	0	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3564	FOREST HEALTH & PR033	LAND	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3564	FOREST HEALTH & PR070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3564	FOREST HEALTH & PR080	OUT	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3564	FOREST HEALTH & PR099	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3510	FOREST 3569	FOREST LAW ENFOR022	RENT	0	0%	0%								

2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5200	FOX FOREST TRUST #030	EQUI	0	0%	0%	250.0%	0	0%	0%	2,000.0%	3,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5200	FOX FOREST TRUST #033	LAND	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5200	FOX FOREST TRUST #039	TELE	50	0%	0%	110.0%	403	0%	104%	888.47%	1,350
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5200	FOX FOREST TRUST #040	TRAN	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5200	FOX FOREST TRUST #054	TRUS	882	0%	0%	974.0%	8,062	2,112.26%	0%	8,905.24%	10,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5200	FOX FOREST TRUST #070	IN ST	0	0%	0%	0%	138	74.54%	0%	840.9%	1,600
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5200	FOX FOREST TRUST #080	OUT	0	0%	0%	42.0%	0	0%	0%	333.0%	500
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5200	FOX FOREST TRUST #999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRUS022	RENT	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRUS023	HEA	307	435.142%	0%	718.61%	3,087	2,343.76%	0%	7,221.05%	10,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRUS029	INTR	0	0%	0%	0%	82,559	41,102.50%	0%	85,706.48%	103,837
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRUS030	EQUI	0	0%	0%	9,284	18,708.202%	0%	48,708.38%	48,708	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRUS033	LAND	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRUS039	TELE	0	112.0%	0%	146.77%	0	429.0%	0%	1,167.37%	1,750
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRUS047	OWN	393	2,284.582%	0%	468.488%	8,001	6,441.81%	0%	9,537.68%	18,350
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRUS048	CON	0	0%	0%	17,622	1,749.18%	0%	9,465.18%	10,000	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRUS049	TRAN	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRUS064	TRUS	297	313.105%	1,489.21%	12,958	19,276.149%	0%	64,993.30%	29,048	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRUS067	BOON	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRUS064	RET	0	0%	0%	8.0%	0	0%	0%	62.0%	93
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRUS070	IN ST	0	0%	0%	0%	108	1,848.1712%	0%	262.705%	2,500
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRUS073	GRAM	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRUS080	OUT	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5300	STONE ESTATE TRUS999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5898	USDA STATE FIRE AS030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5898	USDA STATE FIRE AS040	INDIF	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5898	USDA STATE FIRE AS041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5898	USDA STATE FIRE AS070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5898	USDA STATE FIRE AS103	CON	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST5898	USDA STATE FIRE AS999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST7200	FOREST IMPROVEME022	RENT	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST7200	FOREST IMPROVEME033	LAND	0	0%	0%	7,500.0%	0	0%	0%	60,000.0%	90,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST7200	FOREST IMPROVEME070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST7200	FOREST IMPROVEME080	OUT	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST7200	FOREST IMPROVEME099	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST7871	FOREST CONS-UNINC022	RENT	9	9.100%	0%	9.92%	282	299.106%	0%	305.98%	600
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST7871	FOREST CONS-UNINC023	HEAT	1,922	1,194.62%	2,882.41%	4,775	4,719.99%	0%	7,163.66%	13,500	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST7871	FOREST CONS-UNINC024	MAIN	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST7871	FOREST CONS-UNINC033	LAND	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST7871	FOREST CONS-UNINC039	TELE	174	1,092.629%	434.252%	4,200	4,996.119%	0%	10,500.48%	10,500	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST7871	FOREST CONS-UNINC048	CON	942	1,690.179%	1,030.184%	6,952	8,339.120%	0%	7,601.110%	12,000	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST7871	FOREST CONS-UNINC064	RET	0	0%	0%	4.0%	0	0%	0%	28.0%	40
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST7871	FOREST CONS-UNINC070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST7871	FOREST CONS-UNINC080	OUT	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST7871	FOREST CONS-UNINC999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST8071	MINING PERMIT FEES030	EQUI	0	0%	0%	208.0%	0	0%	0%	1,667.0%	2,500
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST8071	MINING PERMIT FEES033	LAND	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST8071	MINING PERMIT FEES070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST8071	MINING PERMIT FEES080	OUT	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST8071	MINING PERMIT FEES999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST8278	BEAR BROOK WAREH023	HEAT	0	677.0%	833.81%	0	7,174.0%	0%	6,667.108%	10,000	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST8278	BEAR BROOK WAREH030	EQUI	0	0%	0%	83.0%	0	0%	0%	667.0%	1,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST8278	BEAR BROOK WAREH048	CON	0	0%	0%	417.0%	0	211.0%	0%	3,333.6%	5,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST8278	BEAR BROOK WAREH073	CON	0	0%	0%	250.0%	0	0%	0%	15.0%	15,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST8682	MT. TOP TOWER FUN023	HEAT	1,222	219.18%	1,466.15%	8,402	11,707.139%	0%	10,082.116%	12,000	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST8682	MT. TOP TOWER FUN030	EQUI	1,729	0%	2,442.0%	26,565	430.2%	0%	37,522.1%	57,673	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST8682	MT. TOP TOWER FUN039	TELE	372	198.53%	1,254.16%	2,323	1,459.63%	0%	7,841.19%	9,750	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST8682	MT. TOP TOWER FUN048	CON	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST8682	MT. TOP TOWER FUN049	TRAN	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST8682	MT. TOP TOWER FUN064	RET	0	0%	0%	4.0%	0	0%	0%	5.0%	50
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST8682	MT. TOP TOWER FUN070	IN ST	0	0%	0%	0%	0	0%	0%	0%	4,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST8682	MT. TOP TOWER FUN080	OUT	0	0%	0%	0%	0	0%	0%	0%	1,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST8682	MT. TOP TOWER FUN103	CON	11,447	2,071.18%	28,724.7%	40,349	23,654.59%	0%	101,246.23%	112,580	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST8682	MT. TOP TOWER FUN999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST9077	EDA COMMUNICATION034	CAPI	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST9077	EDA COMMUNICATION041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST9077	EDA COMMUNICATION048	CON	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST9077	EDA COMMUNICATION102	CON	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3510	FOREST9077	EDA COMMUNICATION999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS43146	FEMA 2008 JULY-AUG033	LAND	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS43146	FEMA 2008 JULY-AUG070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS43146	FEMA 2008 JULY-AUG072	GRAM	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS43146	FEMA 2008 JULY-AUG080	OUT	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS43146	FEMA 2008 JULY-AUG999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS43320	CZM GRANT N HAMP #103	CON	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS43344	STATE PARK GIFTS A030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS43344	STATE PARK GIFTS A999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS43414	TRAILS ADMINISTRAT022	RENT	70	120.171%	75.160%	1,271	451.355%	0%	1,364.33%	2,070	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS43414	TRAILS ADMINISTRAT023	HEA	120	119.98%	121.98%	225	691.284%	0%	1,000.0%	1,000	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS43414	TRAILS ADMINISTRAT024	MAIN	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS43414											

2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3470	2007 STORM DAMAGE070	IN ST	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3470	2007 STORM DAMAGE072	GRAM	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3470	2007 STORM DAMAGE080	OUT	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3470	2007 STORM DAMAGE103	CON	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3470	2007 STORM DAMAGE999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3484	GRANTS IN AID EQUIP033	LAND	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3484	GRANTS IN AID EQUIP070	IN ST	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3484	GRANTS IN AID EQUIP075	GRAM	0	17,927	0%	0%	281,537	303,565	108%	291,650	104%	291,650	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3484	GRANTS IN AID EQUIP080	OUT	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3484	GRANTS IN AID EQUIP099	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3486	GRANT IN AID-WHEEL033	LAND	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3486	GRANT IN AID-WHEEL070	IN ST	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3486	GRANT IN AID-WHEEL075	GRAM	0	26,895	0%	0%	176,860	173,670	98%	224,307	77%	245,680	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3486	GRANT IN AID-WHEEL080	OUT	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3486	GRANT IN AID-WHEEL999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3488	GRANT IN AID EQUIP033	LAND	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3488	GRANT IN AID EQUIP070	IN ST	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3488	GRANT IN AID EQUIP075	GRAM	0	9,006	0%	0%	77,964	45,999	59%	107,670	43%	107,612	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3488	GRANT IN AID EQUIP080	OUT	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3488	GRANT IN AID EQUIP999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3556	GRANTS IN AID - SNO033	LAND	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3556	GRANTS IN AID - SNO070	IN ST	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3556	GRANTS IN AID - SNO075	GRAM	369,675	136,121	37%	409,464	33%	740,253	382,356	47%	819,925	47%	2,062,396
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3556	GRANTS IN AID - SNO080	OUT	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3556	GRANTS IN AID - SNO999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3558	TRAILS MAINTENANCE022	RENT	-35	0	0%	-70	0%	20,030	27,908	139%	40,695	69%	60,314
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3558	TRAILS MAINTENANCE023	HEAT	177	9,428	513%	428	212%	3,788	3,031	80%	9,154	33%	18,390
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3558	TRAILS MAINTENANCE024	MAIN	235	3,427	1,459%	205	1,671%	12,699	12,739	100%	11,085	115%	15,002
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3558	TRAILS MAINTENANCE029	CON	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3558	TRAILS MAINTENANCE030	EQUI	0	0	0%	0%	34,993	44,830	128%	87,726	51%	87,726	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3558	TRAILS MAINTENANCE033	LAND	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3558	TRAILS MAINTENANCE039	TELE	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3558	TRAILS MAINTENANCE047	OWN	227	0	0%	575	0%	3,269	8,036	246%	8,288	97%	10,410
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3558	TRAILS MAINTENANCE048	CON	0	0	0%	0%	447	70	16%	603	12%	1,000	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3558	TRAILS MAINTENANCE070	IN ST	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3558	TRAILS MAINTENANCE075	GRAM	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3558	TRAILS MAINTENANCE080	OUT	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3558	TRAILS MAINTENANCE999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3562	TRAIL ACQUISITION022	RENT	3,000	5,190	173%	3,801	137%	3,000	14,212	474%	3,801	374%	27,944
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3562	TRAIL ACQUISITION030	EQUI	0	0	0%	833	0%	0	0%	0	6,667	0%	10,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3562	TRAIL ACQUISITION033	LAND	0	0	0%	0	0%	27	6,487	23,796%	14,137	60%	195,652
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3562	TRAIL ACQUISITION070	IN ST	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3562	TRAIL ACQUISITION080	OUT	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3562	TRAIL ACQUISITION999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3701	PARKS ADMINISTRAT022	RENT	70	120	171%	131	92%	491	451	92%	916	49%	1,570
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3701	PARKS ADMINISTRAT026	ORG	2,160	950	44%	1,907	50%	12,760	5,949	47%	11,266	53%	11,500
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3701	PARKS ADMINISTRAT027	TRAN	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3701	PARKS ADMINISTRAT029	INTR	0	123,316	0%	0	0%	187,324	152%	209,898	86%	421,606	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3701	PARKS ADMINISTRAT030	EQUI	0	0	0%	0%	340	664	195%	966	69%	5,000	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3701	PARKS ADMINISTRAT033	LAND	0	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3701	PARKS ADMINISTRAT039	TELE	75	353	470%	92	385%	2,957	3,439	116%	3,614	95%	5,500
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3701	PARKS ADMINISTRAT042	ADDE	0	0	0%	0%	12,257	27,726	226%	13,082	212%	60,000	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3701	PARKS ADMINISTRAT044	DEBT	0	0	0%	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3701	PARKS ADMINISTRAT048	CON	0	0	0%	0%	0	0%	0	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3701	PARKS ADMINISTRAT049	TRAN	0	0	0%	67	0%	0	0%	533	0%	800	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3701	PARKS ADMINISTRAT057	BOOK	0	0	0%	0%	257	257	100%	500	51%	500	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3701	PARKS ADMINISTRAT064	RET	0	0	0%	57	0%	0	0%	454	0%	681	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3701	PARKS ADMINISTRAT066	PROM	0	0	0%	0	0%	561	1,425	254%	339	421%	1,500
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3701	PARKS ADMINISTRAT069	EMP	13,315	5,668	43%	29,765	19%	74,682	64,126	86%	166,951	38%	178,662
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3701	PARKS ADMINISTRAT070	IN ST	217	2,187	100%	543	7%	1,897	1,704	90%	1,704	90%	7,500
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3701	PARKS ADMINISTRAT080	OUT	223	244	109%	148	165%	6,127	3,634	59%	4,054	90%	5,750
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3701	PARKS ADMINISTRAT102	CON	0	9,052	0%	0	0%	4,471	9,187	205%	159,276	61%	210,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3701	PARKS ADMINISTRAT103	CON	0	0	0%	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3701	PARKS ADMINISTRAT999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3702	STATE PARKS FUND-033	LAND	0	0	0%	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3702	STATE PARKS FUND-047	OWN	0	0	0%	0%	-419	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3702	STATE PARKS FUND-070	IN ST	0	0	0%	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3702	STATE PARKS FUND-080	OUT	0	0	0%	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3702	STATE PARKS FUND-103	CON	0	0	0%	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3702	STATE PARKS FUND-999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3703	CANNON MOUNTAIN022	RENT	364	377	104%	480	79%	316,865	335,810	106%	417,485	80%	420,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3703	CANNON MOUNTAIN023	HEAT	432	7,486	2%	389,379	2%	900,944	656,335	74%	802,708	82%	1,350,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3703	CANNON MOUNTAIN024	MAIN	5,093	2,404	47%	102,078	20%	100,665	238,744	128%	284,715	125%	55,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3703	CANNON MOUNTAIN026	ORG	0	4,477	0%	0	0%	33,059	38,063	115%	48,505	78%	55,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS A3703	CANNON MOUNTAIN027	TRAN	0	0	0%	0%	0	0	0%	0	0%	0	0
2016</																			

2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43713	HAMPTON BEACH STA080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43713	HAMPTON BEACH STA999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43717	LWCF GRANTS 030	EQUI	0	0	0%	208	0%	0	0%	0	1,667	0%	2,500
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43717	LWCF GRANTS 033	LAND	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43717	LWCF GRANTS 034	CAP1	0	0	0%	0	0%	0	0%	0	0	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43717	LWCF GRANTS 040	INDIR	7,444	0	0%	48,138	0%	9,348	0%	60,450	0%	60,450	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43717	LWCF GRANTS 041	AUDI	6	0	0%	177	0%	26	0%	750	0%	750	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43717	LWCF GRANTS 070	IN ST	0	0	0%	250	0%	0	0%	2,000	0%	3,000	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43717	GR2	GRAM	0	1,291	0%	0	0%	86,575	3,739	550,000	1%	550,000	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43717	LWCF GRANTS 080	OUT	0	0	0%	854	0%	0	0%	6,835	0%	10,250	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43717	LWCF GRANTS 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 022	RENT	957	451	47%	1,759	26%	12,140	13,178	109%	22,314	59%	30,698
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 023	HEAT	22,458	20,646	92%	24,405	85%	255,705	239,326	94%	277,875	86%	366,999
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 024	MAIN	317	52%	212	2%	8,684	9,994	115%	5,811	172%	10,000	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 026	ORG	0	50	0%	708	7%	0	4,525	0%	5,667	80%	8,500
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 028	INTR	0	0	0%	0	0%	415,674	355,046	85%	494,950	72%	1,135,386
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 030	EQUI	0	0	0%	169,877	102,149	60%	207,441	49%	456,531	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 037	TECH	0	0	0%	333	0%	0	0%	2,667	0%	4,000	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 038	TECH	0	0	0%	167	0%	0	0%	1,333	0%	2,000	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 039	TELE	12,586	8,011	64%	11,542	68%	71,429	67,028	94%	65,503	94%	105,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 040	ADDS	0	0	0%	0	0%	0	0	0%	35,359	158%	122,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 044	DEBT	0	0	0%	0	0%	28,520	27,903	98%	27,420	102%	30,639
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 047	OWN	27,352	23,507	86%	58,074	40%	97,266	118,659	122%	206,514	57%	324,407
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 048	CON	77,645	11,931	15%	145,869	8%	135,296	158,056	117%	254,177	62%	316,675
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 061	LINE	0	0	0%	4,167	0%	0	0%	33,333	0%	50,000	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 062	WOR	0	0	0%	11,667	0%	0	0%	93,333	0%	140,000	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 064	RET	0	0	0%	123	0%	0	0%	983	0%	1,474	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 066	EMPL	627	0	0%	6,821	0%	732	599	82%	8,079	7%	10,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 069	PRON	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 070	IN ST	210	0	0%	420	0%	730	520	71%	1,459	36%	3,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 073	GRAM	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 102	CON	0	0	0%	0	0%	99,251	100,193	101%	169,192	59%	220,333
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 103	CON	2,159	6,791	315%	3,193	213%	248,734	293,876	118%	367,904	80%	520,558
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 228	ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43720	SERVICE PARKS 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43721	ODIORNE POINT STA033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43721	ODIORNE POINT STA070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43721	ODIORNE POINT STA073	GRAM	0	0	0%	0	0%	6,800	10,171	150%	10,171	100%	10,171
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43721	ODIORNE POINT STA080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43721	ODIORNE POINT STA199	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43722	CONCESSION OPERA022	RENT	0	0	0%	0	0%	70	0	1,000	0%	1,000	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43722	CONCESSION OPERA023	HEAT	153	294	193%	176	167%	5,340	14,036	263%	6,149	229%	25,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43722	CONCESSION OPERA024	MAIN	0	0	0%	0	0%	0	0	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43722	CONCESSION OPERA026	ORG	0	0	0%	0	0%	15	0	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43722	CONCESSION OPERA030	EQUI	351	0	0%	735	0%	9,305	17,178	185%	19,502	88%	65,559
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43722	CONCESSION OPERA033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43722	CONCESSION OPERA039	TELE	310	561	181%	310	181%	4,922	4,851	99%	4,922	99%	7,500
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43722	CONCESSION OPERA042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43722	CONCESSION OPERA047	DWIT	0	2,424	0%	0	0%	10,731	10,317	96%	21,318	96%	30,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43722	CONCESSION OPERA048	CON	0	0	0%	0	0%	7,610	1,774	237%	28,584	6%	40,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43722	CONCESSION OPERA062	WOR	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43722	CONCESSION OPERA070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43722	CONCESSION OPERA080	OUT	0	0	0%	0	0%	889	0	6,125	0%	3,000	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43722	CONCESSION OPERA102	CON	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43722	CONCESSION OPERA103	CON	0	0	0%	833	45%	0	8,188	10%	6,188	13%	10,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43722	CONCESSION OPERA106	GOO	4,383	3,220	73%	4,318	75%	635,467	674,304	106%	626,017	108%	1,000,000
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43722	CONCESSION OPERA999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43723	HAMPTON BEACH DO030	EQUI	0	0	0%	15	0%	0	0%	118	0%	177	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43723	HAMPTON BEACH DO033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43723	HAMPTON BEACH DO070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43723	HAMPTON BEACH DO073	GRAM	0	0	0%	850	0%	0	0%	6,833	0%	10,229	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43723	HAMPTON BEACH DO080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43723	HAMPTON BEACH DO999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43736	STATE PARK BENCHE033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43736	STATE PARK BENCHE041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43736	STATE PARK BENCHE047	OWN	0	0	0%	125	0%	0	0%	1,000	0%	1,500	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43736	STATE PARK BENCHE048	CON	0	0	0%	125	0%	0	0%	1,000	0%	1,500	
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43736	STATE PARK BENCHE070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 43736	STATE PARK BENCHE080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	35	RESOURCES-EC035	RESOUALL OTHER	3515	PARKS 4													

2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43746	CLH ROAD MAINTENA070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43746	CLH ROAD MAINTENA080	OUT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43746	CLH ROAD MAINTENA999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43750	PROMOTION PROJEC003	AND	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43750	PROMOTION PROJEC069	PROJ	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43750	PROMOTION PROJEC070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43750	PROMOTION PROJEC080	OUT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43750	PROMOTION PROJEC999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43754	WENTWORTH COOL003	LAND	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43754	WENTWORTH COOL070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43754	WENTWORTH COOL073	GRAM	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43754	WENTWORTH COOL080	OUT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43754	WENTWORTH COOL099	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43768	NRITF 04	033	LAND	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43768	NRITF 04	070	IN ST	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43768	NRITF 04	075	GRAM	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43768	NRITF 04	080	OUT	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43768	NRITF 04	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43772	RECREATIONAL TRAI003	LAND	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43772	RECREATIONAL TRAI070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43772	RECREATIONAL TRAI074	GRAM	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43772	RECREATIONAL TRAI080	OUT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43772	RECREATIONAL TRAI999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43777	NATL RECREATIONAL022	RENT	0	0%	0%	0%	45,352	13,785	30%	65,100	21%	65,100	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43777	NATL RECREATIONAL026	ORG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43777	NATL RECREATIONAL030	EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43777	NATL RECREATIONAL033	LAND	0	0%	0%	833	0%	0%	6,667	0%	10,000	0	
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43777	NATL RECREATIONAL040	INDIF	0	0%	0%	7,250	0%	0%	58,000	0%	87,000	0	
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43777	NATL RECREATIONAL041	AUD	0	0%	0%	117	0%	0%	1,400	0%	1,400	0	
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43777	NATL RECREATIONAL047	OWN	0	0%	0%	0	0%	52,087	39,592	0%	40,000	0	
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43777	NATL RECREATIONAL048	CON	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43777	NATL RECREATIONAL070	IN ST	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43777	NATL RECREATIONAL072	GRAM	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43777	NATL RECREATIONAL074	GRAM	62,265	70,345	113%	76,763	92%	743,574	214,479	29%	916,713	23%	1,230,416
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43777	NATL RECREATIONAL075	GRAM	0	0%	0%	0	0%	823	10,000	0%	10,000	0	
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43777	NATL RECREATIONAL080	OUT	0	0%	0%	2,087	1,458	70%	1,909	76%	3,000	0	
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43777	NATL RECREATIONAL999	FCLG	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43999	LAND - WATER CONS003	LAND	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43999	LAND - WATER CONS004	INDIF	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43999	LAND - WATER CONS049	TRAN	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43999	LAND - WATER CONS070	IN ST	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43999	LAND - WATER CONS072	GRAM	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43999	LAND - WATER CONS080	OUT	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 43999	LAND - WATER CONS999	FCLG	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 44044	FEMA 2008 ICE STOR003	LAND	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 44044	FEMA 2008 ICE STOR004	CARP	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 44044	FEMA 2008 ICE STOR070	IN ST	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 44044	FEMA 2008 ICE STOR072	GRAM	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 44044	FEMA 2008 ICE STOR080	OUT	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 44044	FEMA 2008 ICE STOR999	FCLG	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 46161	UNEMPLOYMENT CON003	LAND	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 46161	UNEMPLOYMENT CON061	UNE	8,354	0%	0%	0	14,432	3,767	26%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 46161	UNEMPLOYMENT CON070	IN ST	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 46161	UNEMPLOYMENT CON080	OUT	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 46161	UNEMPLOYMENT CON999	FCLG	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 47044	HAMPTON BEACH AR003	LAND	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 47044	HAMPTON BEACH AR070	IN ST	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 47044	HAMPTON BEACH AR080	OUT	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 47044	HAMPTON BEACH AR999	FCLG	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 47300	HAMPTON METERS 023	HEAT	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 47300	HAMPTON METERS 024	MAIN	0	0%	0%	208	0%	0%	1,667	0%	2,500	0	
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 47300	HAMPTON METERS 029	INTR	0	0%	0%	0	8,118	0%	0	0	20,038	0	
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 47300	HAMPTON METERS 030	EQUI	0	0%	0%	999	0%	0%	96	0%	2,000	0	
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 47300	HAMPTON METERS 033	LAND	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 47300	HAMPTON METERS 039	TELE	108	264	245%	1,514	2,118	140%	2,131	99%	3,500	0	
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 47300	HAMPTON METERS 044	CON	0	0%	0%	18,333	0%	6,661	0%	146,667	2%	220,000	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 47300	HAMPTON METERS 047	OWN	0	0%	0%	167	0%	0	1,333	0%	2,000	0	
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 47300	HAMPTON METERS 048	CON	0	0%	0%	0	0%	0	0%	0	8,000	0	
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 47300	HAMPTON METERS 070	IN ST	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 47300	HAMPTON METERS 080	OUT	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 47300	HAMPTON METERS 103	CON	65,028	464	0%	-162,756	0%	27,229	95,911	352%	68,100	141%	213,817
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 47300	HAMPTON METERS 999	FCLG	0	0%	0%	0	0%	0	0	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 47301	HAMPTON BEACH CA022	RENT	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 47301	HAMPTON BEACH CA024	MAIN	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 47301	HAMPTON BEACH CA026	ORG	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 47301	HAMPTON BEACH CA030	EQUI	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	35	RESOURCES- EC035	RESOUALL OTHER	3515	PARKS 47301	HAMPTON BEACH CA033	LAND	0	0%	0%	0	0%	0	0%	0	0	0	0

2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 TRAVEL 3625	TRAVEL/TOURISM RE	080	OUT	0	0	0%	0%	1,985	2,733	138%	2,727	100%	5,000	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 TRAVEL 3625	TRAVEL/TOURISM RE	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 TRAVEL 5080	NCIC-COOS COUNTY	033	LANC	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 TRAVEL 5080	NCIC-COOS COUNTY	070	IN ST	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 TRAVEL 5080	NCIC-COOS COUNTY	072	GRAM	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 TRAVEL 5080	NCIC-COOS COUNTY	080	OUT	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 TRAVEL 5080	NCIC-COOS COUNTY	103	CON	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 TRAVEL 5080	NCIC-COOS COUNTY	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 TRAVEL 5452	USDA-COOS COUNTY	033	LANC	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 TRAVEL 5452	USDA-COOS COUNTY	040	ANDI	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 TRAVEL 5452	USDA-COOS COUNTY	041	AUDI	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 TRAVEL 5452	USDA-COOS COUNTY	070	IN ST	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 TRAVEL 5452	USDA-COOS COUNTY	075	GRAM	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 TRAVEL 5452	USDA-COOS COUNTY	080	OUT	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 TRAVEL 5452	USDA-COOS COUNTY	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 TRAVEL 5874	TRAVEL - TOURISM	033	LANC	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 TRAVEL 5874	TRAVEL - TOURISM	069	PROC	196,723	157,309	80%	313,448	50%	3,270,800	2,997,892	5,211,513	58%	7,328,967	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 TRAVEL 5874	TRAVEL - TOURISM	070	IN ST	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 TRAVEL 5874	TRAVEL - TOURISM	080	OUT	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 TRAVEL 5874	TRAVEL - TOURISM	099	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3599 ARRA S10800	PUBLIC COMPUTER A	033	LANC	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3599 ARRA S10801	INNOVATIVE PROGRA	033	LANC	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3599 ARRA S10802	DISTANCE LEARNING	033	LANC	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3599 ARRA S10803	BROADBAND TECH	026	ORG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3599 ARRA S10803	BROADBAND TECH	030	EQUI	0	0	0%	0%	1,318	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3599 ARRA S10803	BROADBAND TECH	033	LANC	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3599 ARRA S10803	BROADBAND TECH	070	IN ST	0	0	0%	0%	535	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3599 ARRA S10803	BROADBAND TECH	080	OUT	0	0	0%	0%	845	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	3599 ARRA S10803	BROADBAND TECH	099	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	9998 ERP GR9771	ACTIVITY ACCT AGY	070	IN ST	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	35	RESOURCES-ECQ035	RESOUALL OTHER	9998 ERP GR9771	ACTIVITY ACCT AGY	080	OUT	0	0	0%	0%	0	0	0%	0	0%	0	
2016	015	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	HWY WELCOME	CEN1022	RENT	3,616	3,511	97%	2,456	143%	36,562	33,947	93%	24,834	137%	37,195
2016	015	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	HWY WELCOME	CEN1023	HEAT	14,584	10,937	75%	14,929	73%	85,861	73,397	85%	87,894	84%	135,500
2016	015	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	HWY WELCOME	CEN1024	MAIN	0	710	0%	0	0%	75	814	1,086%	176	462%	1,000
2016	015	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	HWY WELCOME	CEN1027	FRAN	0	0	0%	0%	0	0	0%	0	0%	0	
2016	015	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	HWY WELCOME	CEN1029	INTR	0	0	0%	0%	8,249	10,065	122%	14,384	70%	32,318	
2016	015	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	HWY WELCOME	CEN1030	EQUI	0	0	0%	0%	0	15,897	0%	0	0%	22,717	
2016	015	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	HWY WELCOME	CEN1039	TELE	792	1,065	134%	749	142%	7,887	8,392	106%	7,465	112%	14,000
2016	015	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	HWY WELCOME	CEN1047	OWN	0	0	0%	0%	0	2,543	0%	0	0%	3,543	
2016	015	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	HWY WELCOME	CEN1048	CON	12,160	2,093	17%	6,553	32%	69,092	54,837	79%	37,231	147%	92,594
2016	015	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	HWY WELCOME	CEN1049	RET	0	0	0%	46	0%	0	0	0%	0	540	
2016	015	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	HWY WELCOME	CEN1070	IN ST	105	319	306%	146	218%	1,605	1,847	115%	2,243	82%	3,475
2016	015	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	HWY WELCOME	CEN1080	OUT	0	0	0%	21	0%	0	0	0%	167	0%	250
2016	015	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	HWY WELCOME	CEN1999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS022	RENT	0	0	0%	0%	38,953	0	0%	3,500	0%	3,500	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS023	HEAT	4,659	4,270	92%	10,772	40%	37,841	33,526	89%	87,494	38%	122,425
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS024	MAIN	0	0	0%	83	0%	0	0	0%	667	0%	1,000
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS027	FRAN	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS029	INTR	0	0	0%	0%	0	0	0%	0	0%	156,834	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS030	EQUI	4,489	0	0%	2,157	0%	6,695	4,100	61%	3,216	127%	5,231
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS039	TELE	668	1,804	270%	680	265%	8,796	11,418	130%	8,955	127%	16,700
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS047	OWN	0	15	0%	250	6%	0	15	0%	2,000	1%	3,000
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS048	CON	5,875	1,490	25%	3,753	40%	14,824	10,907	74%	9,470	115%	13,450
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS070	RET	0	0	0%	25	0%	0	0	0%	203	0%	300
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS070	IN ST	19	113	610%	107	106%	978	1,839	188%	5,627	33%	11,225
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS0400	CON	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS0999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS0999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS0999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS0999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS0999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS0999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS0999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS0999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS0999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS0999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS0999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS0999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS0999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS0999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS0999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS0999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS0999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS0999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS0999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS0999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS0999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS0999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	017	35	RESOURCES-ECQ035	RESOUALL OTHER	3520 WELCOM	TPK WELCOME	CTRS0999	FCLG</											

2016	010	38	TREASURY DEPT 0338	TREAS CURRENT EXPEN	3800	TREASU 8023	GEN FUND DIST TO M	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	38	TREASURY DEPT 0338	TREAS CURRENT EXPEN	3800	TREASU 8033	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	38	TREASURY DEPT 0338	TREAS CURRENT EXPEN	3805	ABANDC 8021	ABANDONED PROPER	020	CURF	80,422	29,854	37%	113,452	26%	530,571	403,980	76%	748,481	54%	1,141,270
2016	010	38	TREASURY DEPT 0338	TREAS CURRENT EXPEN	3815	TRUST F 5915	HAMILTON SMITH TRU	020	CURF	289,424	0	0%	275,938	0%	325,424	303,230	89%	310,313	93%	310,530
2016	010	38	TREASURY DEPT 0338	TREAS CURRENT EXPEN	3815	TRUST F 8024	BEN THOMPSON TRU	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS CURRENT EXPEN	3820	LCHIP 1390	LCHIP	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS CURRENT EXPEN	9998	ERP GR 9774	ACTIVITY ACCT AGY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	38	TREASURY DEPT 0338	TREAS CURRENT EXPEN	3800	TREASU 0003	UNRESTRICTED INCQ	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	040	38	TREASURY DEPT 0338	TREAS CURRENT EXPEN	3800	TREASU 0003	UNRESTRICTED INCQ	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS CURRENT EXPENSE TOTALS			CATEGORY TOTALS			370,122	30,845	8%	389,815	8%	873,430	710,637	81%	1,082,841	66%	1,479,920
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 1050	TREASURY OPERATIO	022	RENT	312	188	60%	483	39%	1,092	1,124	103%	1,690	67%	2,655
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 1050	TREASURY OPERATIO	024	MAIN	0	0	0%	0	0%	176	156	89%	750	21%	750
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 1050	TREASURY OPERATIO	026	ORG	0	0	0%	0	0%	4,075	5,100	125%	5,100	100%	5,100
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 1050	TREASURY OPERATIO	027	TRAN	0	1,214	0%	0	0%	3,035	1,897	63%	6,888	28%	13,624
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 1050	TREASURY OPERATIO	028	ECOM	0	0	0%	0	0%	709	408	58%	351	70%	1,330
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 1050	TREASURY OPERATIO	030	SHAR	212	0	0%	1,286	197	0%	505	35%	1,194	42%	1,213
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 1050	TREASURY OPERATIO	037	TECH	0	210	0%	0	0%	3,260	6,197	190%	18,125	34%	28,140
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 1050	TREASURY OPERATIO	038	TECH	0	257	0%	5,474	2,808	51%	5,474	100%	15,670	18%	22,720
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 1050	TREASURY OPERATIO	039	TELE	771	847	110%	1,134	75%	5,672	6,742	119%	8,340	81%	13,275
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 1050	TREASURY OPERATIO	049	TRAN	0	0	0%	0	0%	0	400	0%	0	0%	400
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 1050	TREASURY OPERATIO	057	BOOM	0	0	0%	727	0	0	0	0%	450	0%	500
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 1050	TREASURY OPERATIO	064	NET	0	0	0%	63	0	0	0	0%	500	0%	750
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 1050	TREASURY OPERATIO	066	EMPL	0	0	0%	208	0%	0	1,475	0%	1,667	88%	2,500
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 1050	TREASURY OPERATIO	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 1050	TREASURY OPERATIO	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 1050	TREASURY OPERATIO	103	CON	13	13	100%	29	44%	177	151	85%	406	37%	550
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 1050	TREASURY OPERATIO	126	REPL	-4,368	73	100%	0	90,700%	-2,252	205	0%	1	30,564%	1
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 1050	TREASURY OPERATIO	130	COLL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 1057	RETURN OF GENERA	253	OUTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 1057	RETURN OF GENERA	254	ESCH	357,102	80,682	23%	205,385	39%	1,596,595	1,427,541	89%	918,272	155%	1,441,649
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 1057	RETURN OF GENERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 2076	DEBT SERVICE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 2076	DEBT SERVICE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 2076	DEBT SERVICE	030	ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 2076	DEBT SERVICE	040	INDR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 2076	DEBT SERVICE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 2076	DEBT SERVICE	043	DEBT	4,966,581	4,957,395	100%	4,909,022	101%	40,674,924	38,138,326	94%	40,203,537	95%	75,114,161
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 2076	DEBT SERVICE	044	DEBT	2,120,698	2,080,198	98%	2,169,619	96%	13,331,618	12,400,013	93%	13,639,156	91%	27,112,305
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 2076	DEBT SERVICE	048	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 2076	DEBT SERVICE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 2076	DEBT SERVICE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 2076	DEBT SERVICE	075	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 2076	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 5972	DEBT SERVICE - SCH	575	DEBT	0	0	0%	0	0%	2,417,197	2,199,957	91%	2,341,696	94%	13,152,343
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 5972	DEBT SERVICE - SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 8020	NUCLEAR DECOM	040	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 8020	NUCLEAR DECOM	FIN	102	CON	0	0	0%	0	0%	0	0	0%	0	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 8020	NUCLEAR DECOM	FIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 8023	GEN FUND DIST TO M	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 8023	GEN FUND DIST TO M	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 8023	GEN FUND DIST TO M	075	GRAM	0	0	0%	11,302	0%	0	0	0%	90,416	0%	135,623
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 8023	GEN FUND DIST TO M	248	MEAL	0	0	0%	0	0%	63,805,057	63,805,057	100%	63,805,057	100%	63,805,057
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 8023	GEN FUND DIST TO M	249	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 8023	GEN FUND DIST TO M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 8033	WORKERS COMPENS	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 8033	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 8713	CCSNH DEBT SERVIC	043	DEBT	0	0	0%	0	0%	1,181,668	1,144,359	97%	1,418,593	81%	3,348,053
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 8713	CCSNH DEBT SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3800	TREASU 9085	UNCLAIMED INS FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3805	ABANDC 8021	ABANDONED PROPER	022	RENT	312	226	72%	483	47%	1,092	1,162	106%	1,690	69%	2,655
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3805	ABANDC 8021	ABANDONED PROPER	024	MAIN	0	0	0%	0	0%	0	156	0%	0	0%	550
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3805	ABANDC 8021	ABANDONED PROPER	026	ORG	0	0	0%	2,250	2,460	109%	3,500	70%	3,500	100%	3,500
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3805	ABANDC 8021	ABANDONED PROPER	027	TRAN	0	0	0%	571	0%	893	50%	3,573	25%	6,357	
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3805	ABANDC 8021	ABANDONED PROPER	028	FRAC	841	974	71%	1,803	4,430	82%	4,430	82%	18,386	79%	18,386
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3805	ABANDC 8021	ABANDONED PROPER	029	INTR	0	35,570	0%	0	0%	37,593	108%	37,593	108%	75,758	
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3805	ABANDC 8021	ABANDONED PROPER	030	EQUI	0	0	0%	1,696	571	34%	1,071	53%	1,071	100%	1,071
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3805	ABANDC 8021	ABANDONED PROPER	035	SHAF	0	0	0%	0	0%	0	0	0%	0	0%	1,212
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3805	ABANDC 8021	ABANDONED PROPER	037	TECH	0	140	0%	0	0%	538	0%	0	0%	11,300	
2016	010	38	TREASURY DEPT 0338	TREAS ALL OTHER	3805	ABANDC 8021	ABANDONED PROPER	038	TECH	0	8,331	0%	2,286	50,599	2,214%	7,384	685%	143,433	0%	143,433

2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00400	LEGISLA6191	WORKERS COMPENS016	PERS	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00400	LEGISLA8860	DISASTER RELIEF DO016	PERS	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00400	LEGISLA8865	NH RETIRE SYS VIAB016	PERS	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00400	LEGISLA8870	JOINT HISTORICAL C0016	PERS	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00400	LEGISLA8872	NH HERITAGE TRUST016	PERS	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00400	LEGISLA8875	CIVIL WAR MEMORIA016	PERS	0	0%	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00410	SENATE 1170	SENATE	010	PERS	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00410	SENATE 1170	SENATE	011	PERS	-79	0%	-10.0%	5,758	6911%			69610%		700		0
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00410	SENATE 1170	SENATE	012	PERS	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00410	SENATE 1170	SENATE	013	PERS	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00410	SENATE 1170	SENATE	016	PERS	118,608	128,300108%	131,58698%	997,161	1,052,618106%			1,106,26795%		1,705,454		0
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00410	SENATE 1170	SENATE	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00420	HOUSE 1180	HOUSE	010	PERS	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00420	HOUSE 1180	HOUSE	011	PERS	-768	-3.0%	-49.0%	78,446	1,3392%			4,97527%		5,000		0
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00420	HOUSE 1180	HOUSE	012	PERS	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00420	HOUSE 1180	HOUSE	013	PERS	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00420	HOUSE 1180	HOUSE	016	PERS	117,630	121,037103%	120,002101%	1,049,888	1,005,27396%			1,071,04994%		1,611,640		0
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00420	HOUSE 1180	HOUSE	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00430	GENERAL 1160	OPERATIONS	010	PERS	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00430	GENERAL 1160	OPERATIONS	016	PERS	17,360	15,76591%	18,99983%	143,502	132,71892%			157,05185%		239,949		0
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00430	GENERAL 1160	OPERATIONS	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00430	GENERAL 1164	PROTECTIVE SERVIC016	PERS	0	0%	0%	0	0%	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00430	GENERAL 1164	PROTECTIVE SERVIC016	PERS	30,377	31,833105%	31,536101%	254,654	268,189105%			264,373101%		407,200		0	
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00430	GENERAL 1164	PROTECTIVE SERVIC017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00430	GENERAL 1165	HEALTH SERVICES	010	PERS	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00430	GENERAL 1165	HEALTH SERVICES	016	PERS	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00430	GENERAL 1165	HEALTH SERVICES	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00430	GENERAL 1166	LEGISLATIVE ACCOUN016	PERS	0	0%	0%	0	0%	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00430	GENERAL 1166	LEGISLATIVE ACCOUN016	PERS	16,992	17,507103%	16,915103%	149,598	148,91498%			148,91498%		225,030		0	
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00430	GENERAL 1166	LEGISLATIVE ACCOUN017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00430	GENERAL 1229	VISITORS CENTER	010	PERS	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00430	GENERAL 1229	VISITORS CENTER	016	PERS	8,160	8,475104%	8,429101%	67,834	70,092103%			70,068100%		107,997		0
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00430	GENERAL 1229	VISITORS CENTER	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00430	GENERAL 4654	GENERAL COURT INF010	PERS	0	0%	0%	0	0%	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00430	GENERAL 4654	GENERAL COURT INF010	PERS	22,21	26,240118%	23,454108%	210,631	221,220105%			222,220106%		342,700		0	
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00430	GENERAL 4654	GENERAL COURT INF017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00430	GENERAL 8677	JOINT EXPENSES	010	PERS	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00440	LEGISLA1270	OFFICE OF LEGISLAT010	PERS	0	0%	0%	0	0%	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00440	LEGISLA1270	OFFICE OF LEGISLAT016	PERS	124,077	129,820105%	127,339102%	1,066,341	1,129,917106%			1,094,373103%		1,673,296		0	
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1221	BUDGET DIVISION	010	PERS	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1221	BUDGET DIVISION	016	PERS	58,963	55,79195%	87,81464%	488,838	673,081138%			728,02292%		1,124,818		0
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1221	BUDGET DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	010	PERS	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	016	PERS	167,330	146,05787%	171,50385%	1,254,164	1,238,19599%			1,285,44096%		1,887,295		0
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET	0	0%	0%	0	0%	0%	0%	0%	0	0%	0	0%
2016		010	4	LEGISLATIVE BRAN004	LEGISL/FULL TIME PERS00450	LEGISLA1222	AUDIT DIVISION	017	FT ET</												

2016	010	4	LEGISLATIVE BRAN004	LEGISL CURRENT EXPEN	0430	GENERAL 1160	OPERATIONS	020	CURF	310	39	13%	965	4%	572	301	53%	1,779	17%	2,000	
2016	010	4	LEGISLATIVE BRAN004	LEGISL CURRENT EXPEN	0430	GENERAL 1164	PROTECTIVE SERVICE	020	CURF	0	0	102%	1	34%	5	17	330%	16	11%	7,500	
2016	010	4	LEGISLATIVE BRAN004	LEGISL CURRENT EXPEN	0430	GENERAL 1165	HEALTH SERVICES	020	CURF	118	146	124%	140	104%	996	770	77%	1,187	65%	1,600	
2016	010	4	LEGISLATIVE BRAN004	LEGISL CURRENT EXPEN	0430	GENERAL 1166	LEGISLATIVE ACCOU	022	RENT	0	0	0%	0	0%	238	224	94%	1,431	64%	2,000	
2016	010	4	LEGISLATIVE BRAN004	LEGISL CURRENT EXPEN	0430	GENERAL 1229	VISITORS CENTER	020	CURF	0	0	88%	46	23%	256	835	327%	1,001	83%	1,450	
2016	010	4	LEGISLATIVE BRAN004	LEGISL CURRENT EXPEN	0430	GENERAL 4654	GENERAL COURT INF	020	CURF	2,916	3,914	134%	6,901	57%	11,857	15,882	134%	28,062	57%	39,200	
2016	010	4	LEGISLATIVE BRAN004	LEGISL CURRENT EXPEN	0430	GENERAL 8677	JOINT EXPENSES	020	CURF	1,816	1,196	66%	1,887	63%	6,109	6,381	104%	6,349	101%	48,000	
2016	010	4	LEGISLATIVE BRAN004	LEGISL CURRENT EXPEN	0440	LEGISLA 1270	OFFICE OF LEGISLAT	020	CURF	3,511	3,112	89%	3,546	88%	16,761	13,769	82%	16,925	81%	19,000	
2016	010	4	LEGISLATIVE BRAN004	LEGISL CURRENT EXPEN	0440	LEGISLA 1221	BUDGET DIVISION	020	CURF	1,153	239	21%	1,576	15%	3,732	2,906	78%	5,101	57%	10,000	
2016	010	4	LEGISLATIVE BRAN004	LEGISL CURRENT EXPEN	0450	LEGISLA 1222	AUDIT DIVISION	020	CURF	229	536	233%	8,306	240	223%	8,306	5,750	69%	12,869	69%	12,869
2016	010	4	LEGISLATIVE BRAN004	LEGISL CURRENT EXPEN	9999	ERP GR9754	ACTIVITY ACCT AGY	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL CURRENT EXPENSE TOTALS						16,270	24,395	150%	23,154	105%	110,762	84,173	76%	186,416	45%	291,307	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 0000	UNRESTRICTED INCO	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 1230	VISITORS CENTER RE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 1230	VISITORS CENTER RE	106	GOO	0	140	0%	0	0%	17,367	9,334	54%	22,021	42%	49,875	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 1230	VISITORS CENTER RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 1471	FOUR BICENTENNIAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 1471	FOUR BICENTENNIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 1479	HISTORIC FLAG REST	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 1479	HISTORIC FLAG REST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 1485	FLAG RESTORATION	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 1485	FLAG RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 5424	UNEMPLOYMENT CON	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 5424	UNEMPLOYMENT CON	061	UNEM	0	0	0%	0	0%	0	11,529	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 5424	UNEMPLOYMENT CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 6191	WORKERS COMPENS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 6191	WORKERS COMPENS	062	WOR	7,072	0	0%	0	0%	29,162	8,929	31%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 6191	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 8701	SPECIAL LEGISLATI	022	RENT	0	0	0%	250,399	0%	0	0	0%	2,003	184	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 8701	SPECIAL LEGISLATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	3,004,799	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 8860	DISASTER RELIEF D	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 8860	DISASTER RELIEF D	075	GRAM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 8860	DISASTER RELIEF D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 8865	NH RETIRE SYS VIAB	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 8870	JOINT HISTORICAL	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 8870	JOINT HISTORICAL	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 8872	NH HERITAGE TRUST	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 8872	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 8875	CIVIL WAR MEMORIA	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0400	LEGISLA 8875	CIVIL WAR MEMORIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0410	SENATE 1170	SENATE	022	RENT	0	581	101%	624	93%	6,043	5,992	92%	6,581	92%	9,500	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0410	SENATE 1170	SENATE	022	EQUI	4,160	0	0%	0	0%	18,645	0	0%	2,451	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0410	SENATE 1170	SENATE	039	TELE	1,914	2,258	118%	2,287	99%	10,194	9,305	91%	12,180	77%	18,000	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0410	SENATE 1170	SENATE	066	EMPL	219	0	0%	500	0%	219	0	0%	500	0%	500	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0410	SENATE 1170	SENATE	070	IN ST	12,276	13,016	106%	15,153	86%	49,727	74,646	150%	61,379	122%	140,000	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0410	SENATE 1170	SENATE	080	OT	0	0	0%	0	0%	1,699	653	38%	2,892	23%	3,000	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0410	SENATE 1170	SENATE	285	PRES	0	278	0%	0	0%	1,759	2,806	149%	3,627	72%	4,500	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0410	SENATE 1170	SENATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0410	SENATE 1170	SENATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0420	HOUSE 1180	HOUSE	022	RENT	293	279	95%	364	77%	2,445	2,347	96%	3,044	77%	4,500	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0420	HOUSE 1180	HOUSE	024	MAIN	0	0	0%	0	0%	5,904	23,000	390%	29,556	78%	29,556	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0420	HOUSE 1180	HOUSE	030	EQUI	0	5,636	0%	0	0%	3,722	21,412	5,757%	9,813	218%	40,000	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0420	HOUSE 1180	HOUSE	039	TELE	2,914	3,688	127%	3,431	107%	17,026	15,041	88%	20,047	75%	30,000	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0420	HOUSE 1180	HOUSE	040	IN ST	0	0	0%	83	0%	0	0	0%	0	0%	1,000	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0420	HOUSE 1180	HOUSE	070	IN ST	127,851	132,450	104%	163,102	81%	314,138	377,339	120%	400,753	94%	1,000,000	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0420	HOUSE 1180	HOUSE	080	OT	986	366	37%	1,673	22%	40,445	41,973	104%	68,650	61%	95,000	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0420	HOUSE 1180	HOUSE	286	SPEA	0	310	0%	0	0%	3,311	2,066	62%	6,627	31%	10,000	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0420	HOUSE 1180	HOUSE	287	DEMO	0	155	0%	0	0%	220	1,510	685%	306	494%	4,500	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0420	HOUSE 1180	HOUSE	288	REPR	0	520	0%	0	0%	628	999	159%	2,046	49%	4,500	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0420	HOUSE 1180	HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0420	HOUSE 1180	HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0430	GENERAL 1160	OPERATIONS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0430	GENERAL 1160	OPERATIONS	026	ORIG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0430	GENERAL 1160	OPERATIONS	030	EQUI	0	0	0%	63	0%	0	0	0%	500	0%	750	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0430	GENERAL 1160	OPERATIONS	039	TELE	645	1,105	171%	630	175%	5,355	4,629	86%	5,227	89%	7,500	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0430	GENERAL 1160	OPERATIONS	040	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0430	GENERAL 1160	OPERATIONS	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0430	GENERAL 1160	OPERATIONS	289	LEGR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0430	GENERAL 1160	OPERATIONS	290	LEGR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0430	GENERAL 1160	OPERATIONS	291	JOIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	4	LEGISLATIVE BRAN004	LEGISL ALL OTHER	0430	GENERAL 1160	OPERATIONS	292	JOIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016																					

2016	010	4	LEGISLATIVE BRAN004	LEGISLALL OTHER	0440	LEGISLA 1270	OFFICE OF LEGISLAT	066	EMPL	0	0%	0%	0%	219	984.449%	282.349%	1,500
2016	010	4	LEGISLATIVE BRAN004	LEGISLALL OTHER	0440	LEGISLA 1270	OFFICE OF LEGISLAT	070	IN ST	0	0%	0%	0	0	0%	0%	0
2016	010	4	LEGISLATIVE BRAN004	LEGISLALL OTHER	0440	LEGISLA 1270	OFFICE OF LEGISLAT	080	OUT	0	0%	833.0%	0	0	0%	6,667.0%	10,000
2016	010	4	LEGISLATIVE BRAN004	LEGISLALL OTHER	0440	LEGISLA 1270	OFFICE OF LEGISLAT	100	IN	917	0%	1,075.62%	4,455	4,528.11%	5,228.11%	8,000	8,000
2016	010	4	LEGISLATIVE BRAN004	LEGISLALL OTHER	0440	LEGISLA 1270	OFFICE OF LEGISLAT	999	FCLG	0	0%	0%	0	0	0%	0%	0
2016	010	4	LEGISLATIVE BRAN004	LEGISLALL OTHER	0450	LEGISLA 1221	BUDGET DIVISION	022	RENT	503	516.103%	510.101%	3,978	4,074.102%	4,039.101%	6,000	6,000
2016	010	4	LEGISLATIVE BRAN004	LEGISLALL OTHER	0450	LEGISLA 1221	BUDGET DIVISION	026	ORG	0	0%	0%	1,025	1,025.100%	1,050.98%	1,050	1,050
2016	010	4	LEGISLATIVE BRAN004	LEGISLALL OTHER	0450	LEGISLA 1221	BUDGET DIVISION	030	EQUI	0	0%	0%	26,562	7,300.27%	17,173.43%	17,500	17,500
2016	010	4	LEGISLATIVE BRAN004	LEGISLALL OTHER	0450	LEGISLA 1221	BUDGET DIVISION	039	TELE	252	488.194%	273.179%	2,026	1,970.97%	2,197.90%	3,300	3,300
2016	010	4	LEGISLATIVE BRAN004	LEGISLALL OTHER	0450	LEGISLA 1221	BUDGET DIVISION	040	EMPL	0	0%	327.0%	262.0%	156.0%	3.50%	3,500	3,500
2016	010	4	LEGISLATIVE BRAN004	LEGISLALL OTHER	0450	LEGISLA 1221	BUDGET DIVISION	070	IN ST	0	0%	0%	359	0%	500.0%	500	500
2016	010	4	LEGISLATIVE BRAN004	LEGISLALL OTHER	0450	LEGISLA 1221	BUDGET DIVISION	080	OUT	0	0%	0%	2,506	0%	1,539.0%	2,000	2,000
2016	010	4	LEGISLATIVE BRAN004	LEGISLALL OTHER	0450	LEGISLA 1221	BUDGET DIVISION	999	FCLG	0	0%	0%	0	0%	0%	0	0
2016	010	4	LEGISLATIVE BRAN004	LEGISLALL OTHER	0450	LEGISLA 1222	AUDIT DIVISION	022	RENT	0	0%	0%	97.524	97,524.100%	100,000.98%	100,000	100,000
2016	010	4	LEGISLATIVE BRAN004	LEGISLALL OTHER	0450	LEGISLA 1222	AUDIT DIVISION	030	EQUI	0	0%	0%	0	1,130.0%	0%	20,000	20,000
2016	010	4	LEGISLATIVE BRAN004	LEGISLALL OTHER	0450	LEGISLA 1222	AUDIT DIVISION	039	TELE	0	271.120%	300.90%	1,306	1,993.84%	1,765.84%	2,500	2,500
2016	010	4	LEGISLATIVE BRAN004	LEGISLALL OTHER	0450	LEGISLA 1222	AUDIT DIVISION	040	EMPL	170	0%	0%	4,227	19,142.453%	25,000.00%	25,000	25,000
2016	010	4	LEGISLATIVE BRAN004	LEGISLALL OTHER	0450	LEGISLA 1222	AUDIT DIVISION	070	IN ST	927	24.3%	1,250.2%	4,970	1,113.22%	6,703.17%	7,500	7,500
2016	010	4	LEGISLATIVE BRAN004	LEGISLALL OTHER	0450	LEGISLA 1222	AUDIT DIVISION	080	OUT	0	0%	133.0%	0	1,261.0%	1,067.118%	1,600	1,600
2016	010	4	LEGISLATIVE BRAN004	LEGISLALL OTHER	0450	LEGISLA 1222	AUDIT DIVISION	999	FCLG	0	0%	0%	0	0%	0%	0	0
2016	010	4	LEGISLATIVE BRAN004	LEGISLALL OTHER	9998	ERP GR 9754	ACTIVITY ACCT AGY	022	RENT	0	0%	0%	0	0%	0%	0	0
2016	010	4	LEGISLATIVE BRAN004	LEGISLALL OTHER			CATEGORY TOTALS			237.146	200.535.85%	542.781.57%	956.873	1,096.378.115%	3,188.202.11%	5,329.945	5,329.945
2016	010	4	LEGISLATIVE BRAN004	LEGISL AGENCY TOTALS					1,319.519	1,361.554.103%	1,793.907.76%	9,718.879	10,400.488.107%	13,170.384.79%	20,677.677	20,677.677	
2016	010	43	NH VETERANS HOI043	NH VET FULL TIME PERSO	4300	NH VETE5358	VETS HOME CUSTOD	010	PERS	203.258	262.196.124%	223.975.113%	1,793.710	1,867.612.104%	1,976.528.94%	3,042.374	3,042.374
2016	010	43	NH VETERANS HOI043	NH VET FULL TIME PERSO	4300	NH VETE5358	VETS HOME CUSTOD	011	PERS	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET FULL TIME PERSO	4300	NH VETE5358	VETS HOME CUSTOD	012	PERS	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET FULL TIME PERSO	4300	NH VETE5358	VETS HOME CUSTOD	013	PERS	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET FULL TIME PERSO	4300	NH VETE5358	VETS HOME CUSTOD	014	PERS	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET FULL TIME PERSO	4300	NH VETE5358	VETS HOME CUSTOD	015	PERS	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET FULL TIME PERSO	4300	NH VETE5358	VETS HOME CUSTOD	016	PERS	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET FULL TIME PERSO	4300	NH VETE5358	VETS HOME CUSTOD	017	FT EA	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET FULL TIME PERSO	4300	NH VETE5358	VETS HOME CUSTOD	019	HOLI	5,515	5,978.108%	6,500.92%	44,704	44,779.100%	52,686.85%	66,454	66,454
2016	010	43	NH VETERANS HOI043	NH VET FULL TIME PERSO	4300	NH VETE5358	VETS HOME CUSTOD	059	TEMP	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET FULL TIME PERSO	4300	NH VETE5359	VETS HOME PROFESS	010	PER	846.531	839.063.99%	991.401.85%	6,987.942	7,081.996.101%	8,183.818.87%	12,632.014	12,632.014
2016	010	43	NH VETERANS HOI043	NH VET FULL TIME PERSO	4300	NH VETE5359	VETS HOME PROFESS	011	PER	7,396	8,217.11%	8,032.102%	62,087	66,172.101%	67,421.107%	103,565	103,565
2016	010	43	NH VETERANS HOI043	NH VET FULL TIME PERSO	4300	NH VETE5359	VETS HOME PROFESS	017	FT EA	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET FULL TIME PERSO	4300	NH VETE5359	VETS HOME PROFESS	019	HOLI	31.853	30,509.96%	34,712.88%	226.538	227,724.101%	246,671.92%	332,794	332,794
2016	010	43	NH VETERANS HOI043	NH VET FULL TIME PERSO	4300	NH VETE5360	PHARMACY SERVICES	010	PERS	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET FULL TIME PERSO	4300	NH VETE6162	UNEMPLOYMENT CON	010	PERS	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET FULL TIME PERSO	4300	NH VETE8147	WORKERS COMPENS	010	PERS	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET FULL TIME PERSONNEL TOTALS					1,094.553	1,135.103.104%	1,264.619.90%	9,114.982	9,288.298.102%	10,527.392.106%	16,177.199	16,177.199	
2016	010	43	NH VETERANS HOI043	NH VET PART TIME TEMP	4300	NH VETE5359	VETS HOME CUSTOD	050	PERS	15,596	15,230.73%	60,618.102%	728,677	608,091.83%	491,326.123%	711,198	711,198
2016	010	43	NH VETERANS HOI043	NH VET PART TIME TEMP PERSONNEL TOTALS					105,498	72,959.69%	76,848.95%	814,791	730,752.90%	580,938.126%	834,022	834,022	
2016	010	43	NH VETERANS HOI043	NH VET OVERTIME TOTAL	4300	NH VETE5358	CATEGORY TOTALS	018	OVER	5,355	-24,682.461%	8,279.298%	15,201	9,053.60%	23,502.39%	35,707	35,707
2016	010	43	NH VETERANS HOI043	NH VET OVERTIME TOTAL	4300	NH VETE5359	VETS HOME PROFESS	018	OVER	47.395	82,318.174%	15,868.519%	290,810	668,655.230%	97,364.687%	153,927	153,927
2016	010	43	NH VETERANS HOI043	NH VET OVERTIME TOTALS					52,750	57,636.109%	24,147.239%	306,011	677,707.221%	120,866.561%	189,634	189,634	
2016	010	43	NH VETERANS HOI043	NH VET BENEFITS TOTAL	4300	NH VETE5066	PRESERVATION GRA	060	BENE	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET BENEFITS TOTAL	4300	NH VETE5358	VETS HOME CUSTOD	060	BENE	128,274	135,640.106%	151,247.90%	1,078,502	1,125,545.104%	1,271,657.89%	1,896,902	1,896,902
2016	010	43	NH VETERANS HOI043	NH VET BENEFITS TOTAL	4300	NH VETE5359	VETS HOME PROFESS	060	BENE	496.309	500,421.101%	601,860.83%	4,054.885	4,224,860.104%	4,917,243.86%	7,462.940	7,462.940
2016	010	43	NH VETERANS HOI043	NH VET BENEFITS TOTAL	4300	NH VETE5360	PHARMACY SERVICES	060	BENE	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET BENEFITS TOTAL	4300	NH VETE6162	UNEMPLOYMENT CON	060	BENE	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET BENEFITS TOTAL	4300	NH VETE7999	DEFAULT ACCOUNT IN	060	BENE	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET BENEFITS TOTAL	4300	NH VETE8147	WORKERS COMPENS	060	BENE	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET BENEFITS TOTAL	9998	ERP GR 9777	ACTIVITY ACCT AGY	060	BENE	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET BENEFITS TOTALS					624.583	636,061.102%	753,108.84%	5,133.386	5,350,405.104%	6,188,900.86%	9,359.842	9,359.842	
2016	010	43	NH VETERANS HOI043	NH VET CONSULTANTS T	4300	NH VETE5358	VETS HOME CUSTOD	046	CON	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET CONSULTANTS T	4300	NH VETE5359	VETS HOME PROFESS	046	CON	21,023	18,198.87%	24,583.74%	171,082	129,882.76%	200,052.65%	303,118	303,118
2016	010	43	NH VETERANS HOI043	NH VET CONSULTANTS T	4300	NH VETE5360	PHARMACY SERVICES	046	CON	35.385	29,504.83%	68,637.81%	280,861	182,305.65%	290,798.63%	437,346	437,346
2016	010	43	NH VETERANS HOI043	NH VET CONSULTANTS T	4300	NH VETE7024	BENEFIT FUND VET	046	CON	0	0%	1.667.0%	0	0%	0%	13,000	20,000
2016	010	43	NH VETERANS HOI043	NH VET CONSULTANTS TOTALS					56,408	47,702.85%	62,886.76%	451,942	312,787.48%	504,183.62%	760.463	760.463	
2016	010	43	NH VETERANS HOI043	NH VET CURRENT EXPEN	4300	NH VETE0004	UNRESTRICTED INCO	020	CURF	0	48.0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET CURRENT EXPEN	4300	NH VETE5066	PRESERVATION GRA	020	CURF	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET CURRENT EXPEN	4300	NH VETE5358	VETS HOME CUSTOD	020	CURF	17,051	6,997.41%	16,193.43%	178,816	158,656.89%	169,809.93%	248,169	248,169
2016	010	43	NH VETERANS HOI043	NH VET CURRENT EXPEN	4300	NH VETE5359	VETS HOME PROFESS	020	CURF	58,823	49,761.85%	75,414.66%	417,277	396,382.95%	534,970.54%	894,045	894,045
2016	010	43	NH VETERANS HOI043	NH VET CURRENT EXPEN	4300	NH VETE5360	PHARMACY SERVICES	020	CURF	262	0%	755.0%	3,863	5,800.150%	11,133.52%	22,042	22,042
2016	010	43	NH VETERANS HOI043	NH VET CURRENT EXPEN	4300	NH VETE6162	UNEMPLOYMENT CON	020	CURF	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET CURRENT EXPEN	4300	NH VETE7024	BENEFIT FUND VET	020	CURF	0	-687.0%	4,690.15%	0	-1,036.0%	37,521.3%	56,282	56,282
2016	010	43	NH VETERANS HOI043	NH VET CURRENT EXPEN	4300	NH VETE8147	WORKERS COMPENS	020	CURF	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET CURRENT EXPEN	9998	ERP GR 9777	ACTIVITY ACCT AGY	020	CURF	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET CURRENT EXPENSE TOTALS					76.136	56,023.74%	97,052.58%	599,956	559,754.93%	753,434.74%	1,220.958	1,220.958	
2016	010	43	NH VETERANS HOI043	NH VET ALL OTHER	4300	NH VETE5066	PRESERVATION GRA	070	IN ST	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET ALL OTHER	4300	NH VETE5358	PRESERVATION GRA	070	FCLG	0	0%	0%	0	0%	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VET ALL OTHER													

2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5358	VEITS HOME CUSTODI074	GRAM	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5358	VEITS HOME CUSTODI075	GRAM	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5358	VEITS HOME CUSTODI076	LCH	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5358	VEITS HOME CUSTODI077	CAH	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5358	VEITS HOME CUSTODI078	OUT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5358	VEITS HOME CUSTODI079	GRAM	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5358	VEITS HOME CUSTODI080	OUT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5358	VEITS HOME CUSTODI081	EDUC	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5358	VEITS HOME CUSTODI082	EDUC	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5358	VEITS HOME CUSTODI083	MARK	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5358	VEITS HOME CUSTODI084	UNIV	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5358	VEITS HOME CUSTODI086	ADEC	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5358	VEITS HOME CUSTODI100	PRES	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5358	VEITS HOME CUSTODI101	MEDI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5358	VEITS HOME CUSTODI999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5359	VEITS HOME PROFESS021	FOOD	43,358	41,972	97%	52,307	98%	425,314	449,750	100%	513,083	86%	778,427
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5359	VEITS HOME PROFESS022	FOOD	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5359	VEITS HOME PROFESS023	HEAT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5359	VEITS HOME PROFESS024	MAIN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5359	VEITS HOME PROFESS026	ORIG	0	0%	0%	1,500	1,500	100%	1,500	100%	1,500	100%	1,500
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5359	VEITS HOME PROFESS027	TRAN	0	0%	0%	0	0%	0%	0	0%	0	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5359	VEITS HOME PROFESS029	INSTR	0	0%	0%	0	0%	0%	0	0%	0	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5359	VEITS HOME PROFESS030	EQLG	0	0%	0%	60,616	0	0%	0	0%	0	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5359	VEITS HOME PROFESS035	SHAR	0	0%	0%	0	0%	0%	0	0%	0	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5359	VEITS HOME PROFESS039	TELE	0	0%	0%	0	0%	0%	0	0%	0	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5359	VEITS HOME PROFESS041	AUDI	0	0%	0%	0	0%	0%	0	0%	0	6,416	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5359	VEITS HOME PROFESS048	CON	0	0%	0%	0	0%	0%	0	0%	0	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5359	VEITS HOME PROFESS064	RET	0	0%	983	0	0%	0	0%	7,866	0%	11,799	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5359	VEITS HOME PROFESS070	SI	256	412	100%	1,351	2,000	150%	2,162	97%	3,000	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5359	VEITS HOME PROFESS080	OUT	0	0%	0%	0	0%	0%	0	0%	0	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5359	VEITS HOME PROFESS100	PRES	327	0	0%	-3	0	0%	0	0%	0	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5359	VEITS HOME PROFESS999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5360	PHARMACY SERVICES100	PRES	62,154	54,697	88%	88,388	62%	379,514	418,511	110%	539,698	78%	851,539
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE5360	PHARMACY SERVICES999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE6162	UNEMPLOYMENT COM099	FINC	878	564	64%	12,077	21,871	59%	7,776	27%	18,000	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE6162	UNEMPLOYMENT COM999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE7024	BENEFIT FUND VETER030	EQUI	0	0%	6,663	0	61,046	0%	53,303	115%	79,955	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE7024	BENEFIT FUND VETER048	CON	0	0%	66%	0	0	0%	525	0%	787	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE7024	BENEFIT FUND VETER999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE8147	WORKERS COMPENS057	BOOK	0	0%	0%	0	0%	0%	0	0%	0	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE8147	WORKERS COMPENS062	WORK	129,529	99,957	77%	362,921	204,894	56%	280,066	73%	390,000	0	0
2016	010	43	NH VETERANS HOI043	NH VETJALL OTHER	4300	NH VETE8147	WORKERS COMPENS999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0	0
2016							CATEGORY TOTALS		326,798	119,274	36%	410,799	29%	2,221,076	2,040,238	92%	3,304,443	62%	4,928,714
2016							NH VET AGENCY TOTALS		2,336,727	2,125,617	91%	2,689,459	79%	18,642,145	18,959,925	102%	21,980,088	96%	33,470,833
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI1002	ADMINISTRATION - SLU010	PERS	100,235	108,366	108%	111,104	98%	843,400	882,761	105%	934,851	94%	1,437,029
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI1002	ADMINISTRATION - SLU017	FT EI	0	0%	0%	0	0%	0	0%	0%	0	0	0
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI1009	PUBLICATIONS REV010	PERS	0	0%	0%	0	0%	0	0%	0%	0	0	0
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI1009	PUBLICATIONS REV017	FT EI	0	0%	0%	0	0%	0	0%	0%	0	0	0
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI1009	PUBLICATIONS REV019	HOLI	0	0%	0%	0	0%	0	0%	0%	0	0	0
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI1011	LABORATORY SERVO010	PERS	0	0%	0%	0	0%	0	0%	0%	0	0	0
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI1013	COMMISSIONER'S OF010	PERS	3,354	0	0%	3,522	0%	28,487	21,062	74%	29,911	70%	45,759
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI1013	COMMISSIONER'S OF011	PERS	9,213	9,397	102%	9,426	100%	76,591	78,493	102%	78,364	100%	120,781
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI1013	COMMISSIONER'S OF012	PERS	15,915	16,234	102%	16,508	96%	134,112	98,637	74%	142,477	69%	209,513
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI1013	COMMISSIONER'S OF017	FT EI	0	0%	0%	0	0%	0	0%	0%	0	0	0
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI1119	INTEGRATED PERMIT010	PERS	0	0%	0%	0	0%	0	0%	0%	0	0	0
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI1119	INTEGRATED PERMIT059	TEMP	0	0%	0%	0	0%	0	0%	0%	0	0	0
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI1551	GEOLOGIC HAZARDS010	PERS	8,352	8,415	101%	8,981	94%	66,621	70,130	105%	71,635	98%	110,789
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI1551	GEOLOGIC HAZARDS017	FT EI	0	0%	0%	0	0%	0	0%	0%	0	0	0
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI1551	GEOLOGIC HAZARDS059	TEMP	0	0%	0%	1,552	0%	0	0%	2,803	0%	2,803	0
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI1841	DOM HAZARD MITIG059	TEMP	0	0%	0%	1,130	0%	0	0%	0	0%	13,569	0
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI3851	NHGS ADMINISTRATIO010	PERS	11,243	11,688	104%	11,735	100%	95,564	98,205	103%	99,745	98%	152,550
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI3851	NHGS ADMINISTRATIO017	FT EI	0	0%	0%	0	0%	0	0%	0%	0	0	0
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI3852	STATE MAPPING PROJ059	TEMP	0	0%	0%	1,243	0%	0	0%	9,947	0%	14,921	0
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI3853	PPA UNIT GF 010	PERS	25,332	20,814	82%	26,148	80%	213,970	192,013	90%	220,858	87%	338,738
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI3853	PPA UNIT GF 017	FT EI	0	0%	0%	0	0%	0	0%	0%	0	0	0
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI3854	OSHA CONSULTATIO059	TEMP	0	0%	0%	0	0%	0	0%	0%	0	0	0
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI3854	OSHA CONSULTATIO059	TEMP	0	0%	0%	0	0%	0	0%	0%	0	0	0
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI4036	GEOMORPHIC GRANT059	TEMP	0	503	0%	0%	5,276	503	10%	14,158	44%	14,921	0
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI4750	ENVIRON LEADERSHI059	TEMP	0	0%	0%	0	0%	0	0%	0%	0	0	0
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI4787	P2 FEDERAL GRANT 010	PERS	3,491	0	0%	3,927	0%	29,010	3,491	12%	32,635	11%	46,549
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI4787	P2 FEDERAL GRANT 017	FT EI	0	0%	0%	0	0%	0	0%	0%	0	0	0
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI4787	P2 FEDERAL GRANT 059	TEMP	0	0%	0%	0	0%	0	0%	0%	0	0	0
2016	010	44	ENVIRONMENTAL 044	ENVIRCFULL TIME PERSC	4400	DEPT. EI5038	DEPARTMENT INITIAT059	TEMP	0	148	0%								

2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	1518	LAKES - RIVERS MGM010	PERSC	5,390	0.0%	5,513.0%	45,705	44,283.97%	46,749.95%	71,556
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	1518	LAKES - RIVERS MGM017	FT ET	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	1522	I-93 CHLORIDE TMDL010	PERSC	0	0.0%	3,959.0%	0	0.0%	31,668.0%	47,502
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	1522	I-93 CHLORIDE TMDL017	FT ET	0	0.0%	0.0%	9,925	0.0%	17,625.0%	25,633
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	1523	SHELLFISH PROT PRG010	PERSC	5,420	5,498.101%	5,555.99%	46,875	46,482.99%	48,048.97%	71,740
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	1523	SHELLFISH PROT PRG017	FT ET	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2010	SAFE DRINK WATER A010	PERSC	38,626	42,697.111%	41,142.104%	342,817	361,272.105%	365,145.12%	576,241
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2010	SAFE DRINK WATER A017	FT ET	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2011	OPERATOR TRAINING059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2020	SECTION 604 PLANNING010	PERSC	0	0.0%	4,809.10%	0	0.0%	39,275.0%	58,900
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2020	SECTION 604 PLANNING017	FT ET	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2020	SECTION 604 PLANNING059	TEMP	0	6,671.0%	0.0%	10,317	6,671.65%	10,998.61%	53,112
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2031	NE WADEABLE STR059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2035	NPS RESTORATION P010	PERSC	10,548	-31,789.-301%	99.-32.182%	88,887	0.0%	832.0%	1,192
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2035	NPS RESTORATION P017	FT ET	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2035	NPS RESTORATION P059	TEMP	0	0.0%	0.0%	11,877	0.0%	37,744.0%	69,162
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2041	PWS ADAPTATION P059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2047	WATER PLANNING 059	TEMP	0	0.0%	2,500.0%	0	0.0%	20,000.0%	30,000
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2048	WATER SYSTEM SEC059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2061	CLEAN VESSEL ACT 010	PERSC	2,963	-2,496.-84%	7,486.-33%	14,530	19,972.137%	36,713.54%	39,795
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2061	CLEAN VESSEL ACT 059	TEMP	0	456.0%	0.0%	200	456.228%	5,000.9%	5,000
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2062	WETLANDS 010	PERSC	9,497	-28,490.-300%	104.-27.431%	73,576	0.0%	805.0%	1,046
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2062	WETLANDS 017	FT ET	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2062	WETLANDS 059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2065	BEACH II 010	PERSC	4,157	4,241.102%	4,344.98%	33,439	35,040.105%	34,949.100%	54,499
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2065	BEACH II 017	FT ET	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2065	BEACH II 019	HOLI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2065	BEACH II 059	TEMP	0	1,583.0%	0.0%	74	1,583.2.138%	618.256%	8,282
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2187	SOURCE WATER ASSE010	PERSC	0	0.0%	2,500.0%	0	0.0%	20,000.0%	30,000
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2205	WETLAND IMPROVEM059	TEMP	0	8,535.0%	0.0%	13,371	8,535.64%	43,889.19%	100,020
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2209	AQUATIC HABITAT RE059	TEMP	0	1,324.0%	0.0%	7,056	1,324.19%	20,903.6%	90,422
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2346	BEACH INFO EXCH PA010	PERSC	3,354	3,058.91%	4,045.76%	22,610	28,616.127%	27,270.105%	45,131
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2346	BEACH INFO EXCH PA017	FT ET	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2346	BEACH INFO EXCH PA059	TEMP	0	59.0%	612.10%	0	59.0%	4,892.1%	7,338
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2347	WATERSHED ASSESS010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2348	WATERSHED PROJ059	TEMP	0	0.0%	5,428.0%	0	0.0%	43,426.0%	65,139
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2351	EXCHANGE NETWORK059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2954	DAM OPERATIONS 010	PERSC	27,722	28,823.104%	28,871.100%	233,997	246,119.105%	243,697.101%	376,316
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	2954	DAM OPERATIONS 017	FT ET	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3642	COASTAL ZONE MANA010	PERSC	22,634	17,608.78%	29,778.59%	215,239	212,349.99%	283,172.75%	430,308
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3642	COASTAL ZONE MANA017	FT ET	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3642	COASTAL ZONE MANA059	TEMP	0	0.0%	0.0%	305	0.0%	41,815.0%	50,000
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3651	COASTAL RESTORAT019	HOLI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3651	COASTAL RESTORAT059	TEMP	0	3,319.0%	0.0%	161	3,319.2.067%	418.795%	29,367
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3673	SHORELAND PROTEC010	PERSC	27,255	14,233.52%	42,533.33%	186,433	200,350.107%	290,948.69%	430,028
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3673	SHORELAND PROTEC017	FT ET	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3673	SHORELAND PROTEC019	HOLI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3673	SHORELAND PROTEC059	TEMP	0	0.0%	2,857.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3800	DAM BUREAU ADMIN010	PERSC	27,132	27,816.103%	31,881.88%	227,310	234,656.103%	265,416.88%	406,264
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3800	DAM BUREAU ADMIN017	FT ET	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3810	WINNIPESAUKEE PRG010	PERSC	3,216	2,251.70%	3,791.59%	24,399	26,971.111%	28,765.94%	42,798
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3810	WINNIPESAUKEE PRG017	FT ET	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3810	WINNIPESAUKEE PRG019	HOLI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3810	WINNIPESAUKEE PRG059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3812	CONNECTICUT COOS010	PERSC	2,847	2,695.95%	3,120.86%	22,131	23,616.107%	24,256.97%	37,788
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3812	CONNECTICUT COOS017	FT ET	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3812	CONNECTICUT COOS019	HOLI	0	-66.0%	0.0%	38	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3812	CONNECTICUT COOS059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3815	WETLANDS ADMIN010	PERSC	18,861	14,838.79%	18,692.79%	193,885	176,236.91%	192,142.92%	283,734
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3815	WETLANDS ADMIN017	FT ET	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3817	DAM MAINTENANCE P010	PERSC	55,134	38,689.70%	62,945.61%	306,141	299,020.98%	349,513.86%	553,662
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3817	DAM MAINTENANCE P017	FT ET	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3817	DAM MAINTENANCE P059	TEMP	0	412.0%	0.0%	2,204	412.19%	3,846.11%	5,329
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3821	MASCOMBA PROJECT 059	TEMP	0	0.0%	0.0%	52	0.0%	6,395.0%	6,395
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3823	PISCATAGUOD RIVER059	TEMP	0	0.0%	306.0%	0	0.0%	2,450.0%	3,675
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3824	SUGAR RIVER PROJ059	TEMP	0	0.0%	134.0%	0	0.0%	1,074.0%	1,611
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3825	SQUAM PROJECT 059	TEMP	0	375.0%	0.0%	605	375.63%	992.38%	1,985
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3826	NEWFOUND PROJEC059	TEMP	0	450.0%	0.0%	1,267	450.36%	2,275.20%	5,117
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3831	DAM CONSTRUCTION059	TEMP	0	0.0%	0.0%	52,622	0.0%	135,693.0%	137,418
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3841	RIVER RESTORATION059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3846	STATE DAM SAFETY G059	TEMP	0	17,497.0%	0.0%	24,213	17,497.72%	28,251.62%	70,000
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3847	DAM REGISTRATION 010	PERSC	19,575	12,139.62%	43,251.28%	159,959	233,402.146%	353,426.66%	525,467
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3847	DAM REGISTRATION 017	FT ET	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3847	DAM REGISTRATION 059	TEMP	0	0.0%	0.0%	16,214	0.0%	5,000.0%	5,000
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3855	WETLANDS FEES 010	PERSC	54,112	87,459.162%	85,720.102%	421,073	559,877.133%	667,031.84%	985,689
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL TIME PERSC4420	WATER	3855	WETLANDS FEES 017	FT ET	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICFULL											

2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	5926	AIR GRANT PROGRA	059	TEMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	7879	ENVIRONMENTAL	HEA	010	PERC	11,069	11,039	100%	11,580	95%	91,003	95,479	105%	95,210	100%	146,908
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	7879	ENVIRONMENTAL	HEA	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	7879	ENVIRONMENTAL	HEA	059	TEMP	0	0	0%	15,076	0%	13,028	0%	14,768	0%	38,226	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	9000	SECTION 105 PPG	AJ	010	PERC	67,054	14,184	21%	84,962	17%	456,754	544,159	119%	578,737	94%	882,455
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	9000	SECTION 105 PPG	AJ	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	9000	SECTION 105 PPG	AJ	059	TEMP	0	5,400	0%	8,895	5,400	61%	1,727	313%	5,403	0	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	9000	ASBESTOS PROGRAM	010	PERC	17,157	13,107	78%	23,813	55%	132,518	145,242	110%	183,926	79%	269,586	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	9003	ASBESTOS PROGRAM	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	9003	ASBESTOS PROGRAM	059	TEMP	0	4,000	0%	12,040	0%	4,045	34%	15,829	0%	29,750		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	9025	SECTION 103 GRANT	010	PERC	7,772	8,106	104%	13,730	59%	42,120	68,298	162%	74,414	92%	105,541	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	9025	SECTION 103 GRANT	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	9025	SECTION 103 GRANT	059	TEMP	0	0	0%	83	0%	0	0	0%	667	0%	1,000	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	9100	STATE MATCHING FUJ	010	PERC	7,101	7,527	106%	7,442	101%	59,404	61,385	103%	62,258	99%	95,303	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	9100	STATE MATCHING FUJ	017	FT ET	8,056	8,217	102%	8,240	100%	68,174	69,839	102%	69,733	100%	106,815	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	9101	PERMIT FEE PROGRA	010	PERC	34,889	20,091	58%	94,036	21%	203,125	291,816	144%	547,494	53%	728,619	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	9101	PERMIT FEE PROGRA	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	9101	PERMIT FEE PROGRA	059	TEMP	0	86,071	0%	120,731	0%	0	0	0%	115,599	74%	299,109	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	9103	TITLE V FEE PERMITS	010	PERC	122,268	8,311	7%	190,404	4%	895,060	874,421	98%	1,393,845	63%	1,842,635	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	9103	TITLE V FEE PERMITS	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	9103	TITLE V FEE PERMITS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	9103	TITLE V FEE PERMITS	059	TEMP	0	50,180	0%	0	0%	78,694	50,180	64%	98,714	51%	193,783	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	9104	NOX EMISSIONS REDU	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	9106	NH CO2 BUDGET TRA	010	PERC	5,390	2,413	45%	5,796	42%	44,109	2,413	5%	47,432	5%	70,963	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	9106	NH CO2 BUDGET TRA	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4430	AIR RESI	9106	NH CO2 BUDGET TRA	059	TEMP	0	2,840	0%	0	0%	46	2,840	6,135%	492	577%	5,000	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	11400	OIL POLLUTION CONT	010	PERC	78,361	838	1%	101,780	1%	438,117	430,419	98%	569,119	98%	731,901	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	11400	OIL POLLUTION CONT	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	11400	OIL POLLUTION CONT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	11400	OIL POLLUTION CONT	059	TEMP	0	5,850	0%	0	0%	19,424	5,850	30%	47,503	12%	78,000	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	11409	LUST COST RECOVER	010	PERC	17,954	9,338	55%	29,105	34%	118,267	123,071	104%	191,726	64%	218,805	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	11409	LUST COST RECOVER	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	11414	OIL DISCHARGE CLE	010	PERC	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	11414	OIL DISCHARGE CLE	017	FT ET	98,935	95,021	96%	132,678	72%	712,569	768,147	108%	955,604	80%	1,428,272	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	11421	OIL FUND BOARD	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	11421	OIL FUND BOARD	059	TEMP	0	25,845	0%	74,385	25,845	35%	74,387	35%	148,000	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	12016	BROWNFIELDS SRF	059	TEMP	0	1,344	0%	9,783	1,344	14%	13,171	10%	23,500	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	12017	NH UST PROGRAM	010	PERC	14,226	14,711	103%	19,699	75%	109,453	123,447	113%	151,562	81%	191,618	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	12074	NH UST PROGRAM	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	12074	NH UST PROGRAM	059	TEMP	0	12,408	0%	0	0%	0	0	0%	12,447	0%	18,006	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	12075	LUST TRUST PROGRA	010	PERC	11,610	17,804	153%	24,703	72%	102,782	145,225	141%	218,694	66%	276,590	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	12075	LUST TRUST PROGRA	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	12075	LUST TRUST PROGRA	059	TEMP	0	6,074	0%	17,779	6,074	34%	24,702	25%	25,000	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	12323	BROWNFIELDS COAL	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	12514	NH BROWNFIELD RE	010	PERC	39,904	15,522	39%	66,262	23%	315,807	332,960	105%	524,415	63%	663,081	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	12514	NH BROWNFIELD RE	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	12514	NH BROWNFIELD RE	059	TEMP	0	4,308	0%	1,947	4,308	221%	5,061	85%	142,785	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	12589	CERCLA MAINTENAN	010	PERC	10,950	11,171	102%	11,193	100%	91,761	94,722	103%	93,795	101%	142,785	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	12589	CERCLA MAINTENAN	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	12590	CERCLA PROGRAMS	010	PERC	19,856	7,375	37%	49,138	15%	94,596	155,843	165%	234,103	67%	287,865	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	12590	CERCLA PROGRAMS	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	12590	CERCLA PROGRAMS	059	TEMP	0	3,128	0%	26,651	3,128	11%	80,460	0%	175,000	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	12592	PEASE HAZARDOUS	010	PERC	16,067	19,176	119%	23,145	83%	113,332	143,491	127%	163,263	98%	222,827	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	12592	PEASE HAZARDOUS	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	12592	PEASE HAZARDOUS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	12592	PEASE HAZARDOUS	059	TEMP	0	1,202	0%	10,809	1,202	11%	14,501	81%	44,500	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	15039	PETROLEUM BROWN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	15392	HAZARDOUS WASTE	010	PERC	39,806	43,917	110%	53,665	124%	318,67	331,612	117%	429,262	77%	669,886	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	15392	HAZARDOUS WASTE	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	15392	HAZARDOUS WASTE	059	TEMP	0	18,020	0%	65,015	18,020	28%	85,720	21%	200,000	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	15401	WASTE MANAGEMENT	010	PERC	10,317	10,524	102%	10,653	99%	85,038	88,202	104%	87,808	100%	135,556	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	15401	WASTE MANAGEMENT	017	FT ET	0	8,217	102%	8,241	100%	67,874	69,539	102%	69,431	100%	106,516	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	15402	WASTE MANAGEMENT	010	PERC	57,041	45,533	79%	68,396	0%	491,645	482,967	98%	589,783	82%	894,527	
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	15402	SOLID WASTE PROGR	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVRIC FULL TIME PERSC	4440	WASTE	15402	SOLID WASTE PROGR	01													

2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	1436	TERRAIN ALTERATION	060	PER	0	0%	0%	1,264	0%	0	0%	0%	10,115	0%	15,173	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	1514	COASTAL SCIENTIST	060	PER	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	1518	LAKES - RIVERS MGMT	060	PER	2,683	2,108	79%	3,371	63%	22,215	24,098	108%	27,906	86%	40,839	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	1522	1-83 CHLORIDE TREAT	060	PER	1,923	1,819	95%	3,422	103%	1,628	71%	29,558	132%	41,750		
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	1523	SHELLFISH PROT PRG	060	PER	1,923	2,018	95%	9,379	19%	15,631	13,356	85%	76,227	18%	49,810	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	2010	SAFE DRINK WATER	060	PER	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	2020	SECTION 604 PLANNING	060	PER	0	0%	0%	0%	0%	0	0%	0%	0	0%	6,606	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	2031	NE WADEABLE STREA	060	PER	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	2035	NPS RESTORATION	060	PER	0	0%	0%	0%	0%	1,613	0%	0%	5,146	0%	19,385	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	2048	WATER SYSTEM	060	PER	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	2060	STP OPERATOR TRAIN	060	PER	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	2061	CLEAN VESSEL ACT	060	PER	0	0%	0%	0%	0%	882	0%	2,242	0%	7,459		
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	2065	BEACH II	060	PER	0	540	0%	0%	0%	15,081	10,449	69%	22,626	46%	24,572	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	2187	SOURCE WATER ASS	060	PER	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	2205	WETLAND IMPROVEM	060	PER	0	0%	122%	4,343	4,294	99%	10,052	43%	13,257			
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	2209	QUATRIC HABITAT RE	060	PER	2,814	3,445	122%	4,168	80%	19,553	24,195	124%	48,792	94%	49,792	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	2346	BEACH INFO EXCH	060	PER	2,091	389	102%	3,462	11%	15,936	8,899	56%	17,505	67%	17,505	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	2347	WATERSHED ASSESS	060	PER	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	2348	WATERSHED PROJE	060	PER	0	0%	0%	1,090	0%	0	0%	0%	8,717	0%	13,075	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	2349	INSTREAM FLOW PIL	060	PER	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	2351	EXCHANGE NETWORK	060	PER	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	2354	DAM OPERATIONS	060	PER	0	1,028	0%	0	0%	8	11,031	145	450%	42,179	26%	42,179
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	3642	COASTAL ZONE MANA	060	PER	1,635	5,780	353%	5,235	110%	16,205	39,140	242%	51,861	75%	94,487	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	3651	COASTAL RESTORAT	060	PER	0	889	0%	0	38	889	2,331%	1,002	89%	13,500	0%	13,500
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	3673	SHORELAND PROTEC	060	PER	0	0%	0%	1,559	0%	0	0%	0%	12,472	0%	18,708	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	3800	DAM BUREAU ADMIN	060	PER	0	0%	0%	584	0%	0	0%	0%	4,668	0%	7,002	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	3810	WINNIPESAUKEE PR	060	PER	0	0%	102%	0	77	0	0%	787	0%	1,118		
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	3812	CONNECTICUT COOS	060	PER	1,353	1,385	102%	2,334	59%	16,160	14,118	87%	27,869	51%	38,837	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	3815	WETLANDS ADMIN	060	PER	0	0%	0%	0	0	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	3817	DAM MAINTENANCE	060	PER	760	136	18%	701	19%	13,259	1,459	11%	12,230	12%	19,246	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	3821	MASCOMA PROJECT	060	PER	0	0%	0%	0	125	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	3823	PISCATAGUOG RIVER	060	PER	0	0%	0%	0%	0	115	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	3824	SUGAR RIVER PROJE	060	PER	0	0%	0%	0%	0	9	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	3825	SQUAM PROJECT	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	3826	NEWFOUND PROJE	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	3831	DAM CONSTRUCTION	060	PER	0	0%	0%	0%	0	38	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	3841	RIVER RESTORATION	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	3846	STATE DAM SAFETY	060	PER	0	0%	0%	0%	0	3,771	0%	4,288	0%	8,000		
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	3847	DAM REGISTRATION	060	PER	0	0%	0%	0%	0	2,361	0%	7,000	0%	7,000		
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	3855	WETLANDS FEES	060	PER	0	2,339	0%	0%	0	11,030	16,221	147%	30,087	54%	70,586	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	3860	DAM REMOVAL PRO	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	3871	IN-LIEU FEE WETLA	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	4420	WETLAND RESTORA	060	PER	0	0%	0%	1,588	0%	0	0%	0%	12,703	0%	19,055	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	5047	NPDES PERMIT IMPL	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	5053	WATER USE EFFICI	060	PER	0	0%	0%	1,387	0%	0	0%	0%	11,093	0%	16,639	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	5054	RED TIDE DISASTER	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	5055	DRINKING WATER	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	5056	ENHANCING NORTH	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	5057	WATER SYSTEM SEC	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	5421	DAM ASSESSMENT	060	PER	0	0%	0%	0%	8,843	0%	0	309	0%	338		
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	7035	OCEAN PLANNING	060	PER	0	0%	0%	750	0%	0	0%	6,000	0%	9,000		
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	7523	MEDMR EXCHANGE N	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	7602	SURFACE WATER QU	060	PER	2,861	2,755	96%	6,169	45%	74,482	80,305	108%	160,687	50%	227,407	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	8708	DROUGHT MANAGE	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4420	WATER	8901	RECREATION & YOUT	060	PER	0	3,531	0%	0	17,188	8,932	52%	32,687	27%	42,041		
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4430	AIR RES	2278	DERA FUNDS	060	PER	0	0%	0%	0%	0	0	0%	2,601	0%	3,902		
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4430	AIR RES	4796	DOE CLEAN CITIES	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4430	AIR RES	4802	AIR RESOURCES PR	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4430	AIR RES	4803	ENV AND PUBLIC HEA	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4430	AIR RES	5005	AIR SETTLEMENT	060	PER	0	0%	0%	633	0%	0	0%	5,061	0%	7,598		
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4430	AIR RES	5036	CLIMATE ADAPTATION	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4430	AIR RES	5037	ALTERNATE WATER	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4430	AIR RES	5308	AIR POLLUTION ABAT	060	PER	0	0%	0%	0%	4,094	10,375	253%	452	2,296%	5,905		
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4430	AIR RES	5925	OEP CLEAN CITIES	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRO	PART TIME	TEMP	4430	AIR RES	9000	SECTION 105 PPG - A	060	PER	0	0%	0%	0%	3,579	4,696						

2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	2035	NPS RESTORATION PROJ	018	OVER	0	0%	0%	167	0%	0	0%	1,333	0%	2,000	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	2061	CLEAN VESSEL ACT	018	OVER	0	0%	0%	42	0%	0	64%	333	19%	500	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	2082	WETLANDS	018	OVER	0	-138	0%	0%	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	2085	BEACH	018	OVER	0	0%	0%	2,498	0%	2,498	831	33%	3,000		
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	2205	WETLAND IMPROVEMEN	018	OVER	0	0%	0%	83	0%	0	0%	667	0%	1,000	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	2209	AQUATIC HABITAT RE	018	OVER	0	0%	0%	0	0%	573	69	12%	800	9%	800
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	2346	BEACH INFO EXCH PA	018	OVER	0	0%	0%	83	0%	0	0%	667	0%	1,000	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	2348	WATERSHED PROJECT	018	OVER	0	0%	0%	83	0%	0	0%	667	0%	1,000	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	2349	INSTREAM FLOW PROJ	018	OVER	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	2354	DAM OPERATION	018	OVER	128	307	232%	128	0%	128	2,510	195%	5,500		
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	3642	COASTAL ZONE MANA	018	OVER	332	110	33%	311	35%	2,822	3,458	123%	2,639	131%	4,000
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	3673	SHORELAND PROJECT	018	OVER	0	0%	0%	417	0%	0	0%	3,333	0%	5,000	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	3800	DAM BUREAU ADMINIS	018	OVER	0	0%	0%	175	0%	0	0%	1,400	0%	2,100	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	3810	WINNIPESAUKEE PROJ	018	OVER	385	574	149%	395	145%	3,156	2,911	92%	3,243	90%	5,000
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	3812	CONNECTICUT-COOS	018	OVER	90	0%	0%	101	0%	379	321	85%	423	76%	2,400
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	3815	WETLANDS ADMINIS	018	OVER	0	0%	0%	189	0%	0	0%	400	0%	400	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	3817	DAM MAINTENANCE PROJ	018	OVER	2,224	2,677	120%	3,570	75%	24,628	24,964	101%	39,539	63%	60,000
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	3821	MASCOMA PROJECT	018	OVER	0	0%	0%	0	0%	1,045	293	28%	664	44%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	3823	PISCATAGUAG RIVER	018	OVER	0	0%	0%	0	0%	326	0%	300	0%	300	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	3824	SUGAR RIVER PROJ	018	OVER	0	0%	0%	25	0%	0	0%	200	0%	300	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	3825	SQUAM PROJECT	018	OVER	11	16	151%	8	195%	451	108	24%	349	31%	400
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	3828	NEWFOUND PROJ	018	OVER	0	32	0%	0	0%	468	145	31%	459	32%	800
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	3831	DAM CONSTRUCTION	018	OVER	0	0%	0%	7,976	0%	0	0%	19,752	0%	20,000	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	3841	RIVER RESTORATION	018	OVER	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	3847	DAM REGISTRATION	018	OVER	5,682	0%	0%	4,630	0%	6,136	0%	5,000	0%	5,000	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	3855	WETLANDS FEES	018	OVER	0	138	0%	0%	2,747	1,352	49%	11,707	12%	12,000	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	3860	DAM REMOVAL PROJ	018	OVER	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	5053	WATER USE EFFICIEN	018	OVER	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	5056	ENHANCING NORTH	018	OVER	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	5421	DAM ASSESSMENT	018	OVER	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	7035	OCEAN PLANNING	018	OVER	0	0%	0%	8	0%	0	0%	67	0%	100	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4420	WATER	7602	SURFACE WATER QU	018	OVER	0	0%	0%	0	0%	802	2,395	299%	12,800	19%	16,000
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4430	AIR RES	4802	AIR RESOURCES PROJ	018	OVER	0	0%	0%	83	0%	0	0%	667	0%	1,000	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4430	AIR RES	5338	AIR POLLUTION ABAT	018	OVER	0	0%	0%	0	0%	107	5,000	0%	5,000		
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4430	AIR RES	5495	EMERGENCY RESPON	018	OVER	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4430	AIR RES	5496	RADON PROGRAM	018	OVER	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4430	AIR RES	9000	SECTION 105 PPG - A	018	OVER	104	106	102%	425	25%	415	829	200%	1,691	49%	2,000
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4430	AIR RES	9003	ASBESTOS PROGRAM	018	OVER	0	0%	0%	208	0%	0	0%	1,667	0%	2,500	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4430	AIR RES	9025	SECTION 103 GRANT	018	OVER	0	0%	0%	42	0%	0	255	0%	333	77%	500
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4430	AIR RES	9101	PERMIT FEE PROJ	018	OVER	629	-75	-12%	869	-9%	1,181	19	2%	1,633	1%	2,500
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4430	AIR RES	9103	TITLE V FEE PERMIT	018	OVER	575	1,525	265%	1,150	133%	3,387	5,861	173%	6,775	87%	7,500
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4430	AIR RES	9104	NOX EMISSIONS RED	018	OVER	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4430	AIR RES	9106	NH CO2 BUDGET TRA	018	OVER	0	0%	0%	83	0%	0	0%	667	0%	1,000	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4440	WASTE	11400	OIL POLLUTION CON	018	OVER	3,162	3,891	123%	3,541	110%	40,620	44,130	109%	45,493	97%	70,000
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4440	WASTE	11409	LUST CO2 RECOVER	018	OVER	0	266	0%	417	64%	0	266	0%	3,333	8%	5,000
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4440	WASTE	11421	OIL FUND BOARD	018	OVER	1,845	2,045	111%	1,136	180%	12,431	15,089	121%	7,653	197%	15,000
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4440	WASTE	12016	BROWNFIELDS SR	018	OVER	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4440	WASTE	12074	NH LUST PROGRAM	018	OVER	0	53	0%	0	0%	0	412	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4440	WASTE	12075	LUST TRUST PROJ	018	OVER	154	0	0%	0	0%	2,246	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4440	WASTE	12514	NH BROWNFIELDS R	018	OVER	0	0%	0%	0	0%	139	0%	1,000	0%	1,000	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4440	WASTE	12589	CERCLA MAINTENAN	018	OVER	0	0%	0%	83	0%	0	0%	667	0%	1,000	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4440	WASTE	12590	CERCLA PROGRAMS	018	OVER	0	0%	0%	0	0%	1,309	613	47%	3,461	18%	5,000
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4440	WASTE	12592	PEASE HAZARDOUS	018	OVER	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4440	WASTE	15392	HAZARDOUS WASTE	018	OVER	985	1,482	150%	728	269%	10,035	14,114	161%	7,441	15%	15,000
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4440	WASTE	15401	WASTE MANAGEMENT	018	OVER	0	0%	0%	83	0%	0	0%	667	0%	1,000	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4440	WASTE	15402	SOLID WASTE PROJ	018	OVER	631	-221	-35%	2,607	-5%	1,330	5,173	389%	5,948	94%	5,000
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4440	WASTE	15492	RCRA HW PROGRAM	018	OVER	22	44	204%	59	75%	382	120	31%	1,035	12%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4440	WASTE	15927	UST PROGRAM PPG	018	OVER	0	0%	0%	0	0%	1,901	87	5%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4440	WASTE	17693	RCRA HW PROGRAM	018	OVER	557	638	114%	669	95%	4,909	1,110	23%	5,896	19%	6,000
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4440	WASTE	18717	SOLID WASTE DISPO	018	OVER	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4440	WASTE	18893	MTBE SETTLEMENT	018	OVER	71	738	1,039%	174	423%	1,409	3,868	275%	3,462	112%	10,000
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4499	ARRA ST	0846	ARRA - CLEAN WATER	018	OVER	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4499	ARRA ST	0847	ARRA - SAFE DRINKIN	018	OVER	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4499	ARRA ST	0848	DIESEL EMISSION RE	018	OVER	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4499	ARRA ST	0883	604B WATERSHED ST	018	OVER	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4499	ARRA ST	0918	ATV PROGRAMS	018	OVER	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	018	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4410	REVOLV	2032	CWSRF ADMINSTRAT	018	OVER	0	106	0%	417	26%	0	488	0%	3,333	15%	5,000
2016	018	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4410	REVOLV	4718	DWSRF ADMINSTRAT	018	OVER	116	-148	-128%	455	-33%	1,365	21	2%	5,360	0%	5,000
2016	018	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4410	REVOLV	4788	CWSRF LOAN MANAG	018	OVER	62	0%	0%	134	0%	1,210	226	19%	2,633	9%	5,000
2016	018	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTAL4410	REVOLV	4790	DWSRF LOAN MANAG	018	OVER	0	0%	0%	417	0%	0	0%	3,333	0%	5,000	
2016	010	44	ENVIRONMENTAL	044	ENVIROVERTIME TOTALS			CATEGORY TOTALS			24,197	21,440	89%	33,569	64%	189,378	176,444	93%	307,709	57%	443,003
2016	010	44	ENVIRONMENTAL																		

2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	1426	PUBLIC WATER SYS	1060	BENE	0	0%	0%	0	0%	0	0%	0			
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	1430	LAKES RESTORATION	060	BENE	5,991	6,350	106%	7,138	89%	52,326	55,212	106%	62,341	89%	93,739
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	1435	SLUDGE ALTERNAT	FJ060	BENE	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	1436	TERRAIN ALTER	1060	BENE	6,222	21,833	125%	17,500	125%	50,990	76,588	100%	143,588	100%	219,510
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	1514	COASTAL SCIENTIS	T060	BENE	0	0%	0%	0	0%	7,502	0	0%	19,151	0%	19,856
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	1517	NHEP WATERSHED	AJ060	BENE	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	1518	LAKES - RIVERS	MGM060	BENE	3,434	861	25%	3,819	23%	28,174	22,010	78%	31,333	70%	46,258
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	1519	NHEP MONITORING	P060	BENE	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	1522	130 CHLORIDE	THDLS060	BENE	255	576	226%	1,490	39%	3,585	2,576	72%	20,942	12%	45,115
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	1523	SHELLFISH PRO	1060	BENE	3,299	3,398	103%	4,357	78%	27,542	23,078	108%	36,370	108%	54,030
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	1525	WASTEWATER OPER	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2010	SAFE DRINK WATER	060	BENE	18,908	19,789	105%	20,355	97%	161,525	168,183	104%	173,887	97%	267,865
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2011	OPERATOR TRAINING	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2020	SECTION 604 PLANNING	060	BENE	0	3,575	0%	0%	0%	5,580	3,575	64%	12,034	30%	70,180
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2031	NE WADEABLE STR	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2032	WADEABLE STR	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2035	NPS RESTORATION	P060	BENE	3,496	-10,855	-311%	2,745	-395%	34,388	0	0%	27,004	0%	39,910
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2036	NATIONAL COASTAL	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2041	PWS ADAPTATION	P060	BENE	0	0%	0%	0	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2047	WATER PLANNING	060	BENE	0	0%	0%	1,832	0%	0	0%	0	14,653	0%	21,979
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2048	WATER SYSTEM SEC	060	BENE	0	0%	0%	0%	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2060	SHIP OPERATOR TRAINING	060	BENE	0	0%	0%	0%	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2061	CLEAN VESSEL ACT	060	BENE	1,182	811	69%	3,312	24%	6,718	8,283	123%	18,817	44%	21,821
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2062	WETLANDS	060	BENE	4,393	-12,271	-279%	8	-145,736%	33,669	0	0%	65	0%	80
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2065	BEACH II	060	BENE	2,741	3,639	133%	3,374	108%	24,287	25,520	105%	29,898	85%	45,174
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2068	AQUATIC INVASIVE	SR060	BENE	0	0%	0%	0%	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2069	WETLANDS PROGRAM	060	BENE	0	0%	0%	0%	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2189	EMERGING CONTA	M060	BENE	0	0%	0%	0%	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2187	SOURCE WATER	PROJ060	BENE	0	1,832	0%	1,832	0%	0	0%	0	14,653	0%	21,979
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2205	WETLAND IMPROVEM	060	BENE	0	4,320	0%	0%	0%	9,368	4,649	50%	30,518	15%	70,480
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2209	AQUATIC HABITAT	RE060	BENE	215	978	454%	925	106%	5,108	2,579	50%	21,940	12%	76,311
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2346	BEACH INFO EXCH	PA060	BENE	2,745	2,280	83%	3,814	60%	18,768	22,793	121%	26,080	87%	40,649
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2347	WATERSHED ASSESS	060	BENE	0	0%	0%	0%	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2348	WATERSHED PROJ	060	BENE	0	0%	0%	4,062	0%	0	0%	0	32,499	0%	48,749
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2349	ENVIRO BENEFITS	TOTAL060	BENE	0	0%	0%	0%	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2351	EXCHANGE NETWORK	060	BENE	0	0%	0%	0%	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	2954	DAM OPERATIONS	060	BENE	16,306	16,951	104%	17,748	96%	136,625	143,965	105%	148,708	97%	224,667
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	3141	WATERSHED MODEL	060	BENE	0	0%	0%	0%	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	3642	COASTAL ZONE MANA	060	BENE	11,737	9,814	84%	19,035	52%	105,149	112,373	107%	170,540	66%	258,166
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	3651	COASTAL RESTORAT	060	BENE	0	1,599	0%	0%	0%	53	1,599	3,014%	212	754%	23,638
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	3673	SHORELAND PRO	1060	BENE	11	1,184	48%	31,474	48%	79,281	82,431	118%	165,544	50%	234,059
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	3800	DAM BUREAU AUCTION	060	BENE	12,792	13,529	106%	15,569	87%	108,617	114,359	105%	134,241	95%	194,965
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	3810	WINNIPESAUKEE PRO	060	BENE	2,633	1,908	72%	3,203	60%	20,651	21,847	109%	24,352	90%	35,446
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	3812	CONNECTICUT COO	S060	BENE	2,594	2,522	97%	3,374	75%	20,691	21,201	102%	26,906	79%	43,497
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	3815	WETLANDS ADMINIS	T060	BENE	7,441	6,767	91%	7,190	94%	77,234	84,312	109%	74,628	113%	114,734
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	3817	DAM MAINTENANCE	P060	BENE	21,635	20,507	95%	27,514	75%	140,200	149,437	107%	178,298	84%	278,473
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	3821	MASCOMA PROJECT	060	BENE	0	0%	0%	0%	0%	255	188	74%	2,130	9%	5,078
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	3823	PISCATAGUOUS RIVER	PROJ060	BENE	0	0%	0%	0%	0%	73	2,969	0%	2,969	0%	73
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	3824	SQUAM RIVER PROJ	060	BENE	0	0%	0%	0%	0%	1	0%	0	1,216	0%	1,216
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	3825	SQUAM PROJECT	060	BENE	2	308	14,738%	3	8,928%	534	376	70%	881	43%	1,717
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	3826	NEWFOUND PROJ	060	BENE	0	372	0%	0%	0%	1,092	455	42%	1,647	28%	3,914
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	3831	DAM CONSTRUCTION	060	BENE	0	0%	0%	0%	0%	25,729	0%	0	97,905	0%	98,491
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	3841	RIVER RESTORATION	060	BENE	0	0%	0%	0%	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	3846	STATE DAM SAFETY	060	BENE	0	9,400	0%	12,650	0%	0	9,542	105%	26,512	0%	65,716
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	3847	DAM REGISTRATION	060	BENE	10,294	5,877	57%	23,285	25%	86,537	121,112	140%	195,475	62%	271,311
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	3855	WETLANDS FEES	060	BENE	24,791	37,973	153%	45,761	83%	192,205	255,496	133%	354,783	72%	506,247
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	3860	DAM REMOVAL PROJ	060	BENE	0	0%	0%	0%	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	3870	IN-LIEU WETLAND	MT060	BENE	0	0%	0%	0%	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	3871	IN-LIEU FEE WETLAND	060	BENE	0	0%	0%	0%	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	3872	WETLANDS STUDIES	TOTAL060	BENE	0	0%	0%	0%	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	4075	FED GROWWATER SUS	060	BENE	0	0%	0%	0%	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	4420	WETLAND RESTORAT	060	BENE	0	0%	0%	122	0%	0	0%	0	972	0%	1,458
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	5047	NPDES PERMIT IMPL	060	BENE	0	0%	0%	0%	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	5053	WATER USE EFFICI	060	BENE	0	0%	0%	294	0%	0	0%	0	2,355	0%	3,533
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	5054	RED TIDE DISASTER	R060	BENE	0	0%	0%	0%	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	5055	DRINKING WATER	RES060	BENE	0	0%	0%	0%	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRC BENEFITS TOTAL	4420	WATER	5056	ENHANCING NORTH	060	BENE	0	0%	0%	0%							

2016	010	44	ENVIRONMENTAL	044	ENVRIBENEFITS TOTAL4440	WASTE 15401	WASTE MANAGEMENT	060	BENF	8,929	9,145	102%		9,431	97%	74,945	76,826	103%		79,164	97%		119,923
2016	010	44	ENVIRONMENTAL	044	ENVRIBENEFITS TOTAL4440	WASTE 15402	SOLID WASTE PROGRAM	060	BENF	25,143	20,485	81%		30,736	67%	211,956	196,813	93%		259,106	76%		390,409
2016	010	44	ENVIRONMENTAL	044	ENVRIBENEFITS TOTAL4440	WASTE 15493	RCRA HW PROGRAM	060	BENF	11,338	11,317	100%		12,048	94%	95,274	96,938	102%		101,258	92%		152,723
2016	010	44	ENVIRONMENTAL	044	ENVRIBENEFITS TOTAL4440	WASTE 15927	UST SYSGRAN PROJ	060	BENF	0	0	0%		0	0%	0	0	0%		4,339	0%		16,949
2016	010	44	ENVIRONMENTAL	044	ENVRIBENEFITS TOTAL4440	WASTE 16002	RCRA HW PROGRAM	060	BENF	8,263	6,648	56%		11,492	40%	78,822	55,434	70%		109,620	51%		149,959
2016	010	44	ENVIRONMENTAL	044	ENVRIBENEFITS TOTAL4440	WASTE 18717	SOLID WASTE DISPOS	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRIBENEFITS TOTAL4440	WASTE 18893	MTBE SETTLEMENT	060	BENF	15,853	47,609	300%		18,283	260%	146,237	174,724	119%		168,655	104%		385,626
2016	010	44	ENVIRONMENTAL	044	ENVRIBENEFITS TOTAL4499	ARRA ST0844	BROWNFIELDS REVO	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRIBENEFITS TOTAL4499	ARRA ST0845	ARRA - LEAKING UNO	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRIBENEFITS TOTAL4499	ARRA ST0846	ARRA - CLEAN WATER	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRIBENEFITS TOTAL4499	ARRA ST0847	ARRA - SAFE DRINKIN	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRIBENEFITS TOTAL4499	ARRA ST0848	DIESEL EMISSION RE	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRIBENEFITS TOTAL4499	ARRA ST0883	604B WATERSHED ST	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRIBENEFITS TOTAL4499	ARRA ST0916	AFV PROGRAMS	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRIBENEFITS TOTAL9998	ERP GR4978	ACTIVITY ACCT AGY	060	BENF	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	018	44	ENVIRONMENTAL	044	ENVRIBENEFITS TOTAL4410	REVOLV 2002	CWSRF ADMINSTRAT	020	CURF	14,224	12,366	87%		23,386	100%	114,153	143,873	126%		130,866	105%		275,678
2016	018	44	ENVIRONMENTAL	044	ENVRIBENEFITS TOTAL4410	REVOLV 4718	DWSRF ADMINSTRAT	020	CURF	39,137	47,058	120%		53,939	87%	339,631	361,668	107%		468,090	177%		730,661
2016	018	44	ENVIRONMENTAL	044	ENVRIBENEFITS TOTAL4410	REVOLV 4788	CWSRF LOAN MANAG	060	BENF	49,285	41,287	84%		63,285	65%	447,783	403,800	90%		574,984	70%		894,059
2016	018	44	ENVIRONMENTAL	044	ENVRIBENEFITS TOTAL4410	REVOLV 4790	DWSRF LOAN MANAG	060	BENF	31,422	23,059	73%		37,218	62%	275,399	243,279	88%		326,831	74%		492,061
2016	010	44	ENVIRONMENTAL	044	ENVRIBENEFITS TOTALS		CATEGORY TOTALS			923,749	929,862	101%		1,360,693	68%	7,752,618	7,943,018	102%		11,390,949	70%		17,137,579
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14400	DEPT. EI1551	GEOLOGIC HAZARDS	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14400	DEPT. EI5038	DEPARTMENT INITIA	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14400	DEPT. EI5048	NH GEOTHERMAL ASS	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14400	DEPT. EI9015	PRINTSTEPS PILOT P	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14420	WATER 1300	WINNIPESAUKEE RIV	046	CON	11,579	3,348	29%		46,993	7%	50,841	21,472	42%		206,334	10%		312,625
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14420	WATER 1522	I-93 CHLORIDE TMDL	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14420	WATER 2048	WATER SYSTEM SEC	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14420	WATER 2347	WATERSHED ASSESS	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14420	WATER 3810	WINNIPESAUKEE RIV	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14420	WATER 3812	CONNECTICUT COOS	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14420	WATER 3817	DAM MAINTENANCE P	046	CON	0	0	0%		0	0%	0	0	0%		1,333	0%		2,000
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14420	WATER 3821	MASCOMA PROJECT	046	CON	0	0	0%		0	0%	0	0	0%		67	0%		100
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14420	WATER 3823	PISCATAGUOG RIVER	046	CON	0	0	0%		0	0%	0	0	0%		67	0%		100
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14420	WATER 3824	SUGAR RIVER PROJ	046	CON	0	0	0%		0	0%	0	0	0%		67	0%		100
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14420	WATER 3825	SQUAM PROJECT	046	CON	0	0	0%		0	0%	0	0	0%		67	0%		100
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14420	WATER 3826	NEWFOUND PROJE	046	CON	0	0	0%		0	0%	0	0	0%		67	0%		100
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14420	WATER 3846	STATE DAM SAFETY	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14420	WATER 5047	NPDES PERMIT IMPL	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14420	WATER 5053	WATER USE EFFICIEN	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14420	WATER 5054	RED TIDE DISASTER	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14420	WATER 5055	DRINKING WATER NE	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14420	WATER 5057	WATER SYSTEM SEC	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14420	WATER 5421	DAM ASSESSMENT	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14420	WATER 5426	WINNIPESAUKEE RIV	046	CON	0	4,246	0%		0	0%	59,269	41,542	70%		306,960	14%		508,216
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14420	WATER 7523	MEDMR EXCHANGE N	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14430	AIR RES/5036	CLIMATE ADAPTATIO	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14430	AIR RES/5037	ALTERNATE FUEL VE	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14430	AIR RES/5308	AIR POLLUTION AB	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14430	AIR RES/9101	PERMIT FEE PROGRA	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14430	AIR RES/9103	TITLE V FEE PERMIT	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14440	WASTE 15039	PETROLEUM BROWN	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14499	ARRA ST0916	AFV PROGRAMS	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14499	ARRA ST0916	AFV PROGRAMS	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14499	ARRA ST0916	AFV PROGRAMS	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14499	ARRA ST0916	AFV PROGRAMS	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14499	ARRA ST0916	AFV PROGRAMS	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14499	ARRA ST0916	AFV PROGRAMS	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14499	ARRA ST0916	AFV PROGRAMS	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14499	ARRA ST0916	AFV PROGRAMS	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14499	ARRA ST0916	AFV PROGRAMS	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14499	ARRA ST0916	AFV PROGRAMS	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14499	ARRA ST0916	AFV PROGRAMS	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14499	ARRA ST0916	AFV PROGRAMS	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14499	ARRA ST0916	AFV PROGRAMS	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14499	ARRA ST0916	AFV PROGRAMS	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14499	ARRA ST0916	AFV PROGRAMS	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016	010	44	ENVIRONMENTAL	044	ENVRICONSULTANTS T14499	ARRA ST0916	AFV PROGRAMS	046	CON	0	0	0%		0	0%	0	0	0%		0	0%		0
2016																							

2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	2031	NE WADEABLE STREAM	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	2032	WADEABLE STREAM	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	2035	NPS RESTORATION	020	CURR	16	0%	0%	120	0%	857	78.9%	6,598	1%	22,955	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	2036	NATIONAL COAST	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	2041	PWS ADAPTATION - P	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	2047	WATER PLANNING	020	CURR	0	0%	0%	277	0%	0	0%	2,217	0%	3,325	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	2048	WATER SYSTEM SEC	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	2060	STP OPERATOR TRAI	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	2061	CLEAN VESSEL ACT	020	CURR	0	55	0%	0%	0	688	2,466	358%	5,046	49%	11,615	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	2062	WETLANDS	020	CURR	0	0%	0%	50	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	2065	BEACH II	020	CURR	0	0%	0%	0%	0%	12,498	14,322	115%	20,851	69%	28,875	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	2068	AQUATIC INVASIVE S	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	2069	WETLANDS PROGRAM	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	2185	EMERGING CONTAMIN	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	2187	SOURCE WATER ASS	020	CURR	0	0%	0%	292	0%	0	0%	2,333	0%	3,500	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	2205	WETLAND IMPROVEM	020	CURR	0	115	0%	1,000	0%	2,841	28.4%	4,314	66%	5,000	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	2209	AQUATIC HABITAT RE	020	CURR	0	439	0%	0	83	703%	439	0%	500	68%	730	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	2346	BEACH INFO EXCH P	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	100		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	2347	WATERSHED ASSESS	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	2348	WATERSHED PROJE	020	CURR	0	0%	0%	708	0%	0	0%	5,687	0%	8,500	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	2349	INSTREAM FLOW P	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	2351	EXCHANGE NETWORK	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	2354	DAM OPERATIONS	020	CURR	299	637	217%	0	926	69%	13,023	22,508	173%	41,116	55%	44,200	0
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	3141	WATERSHED MODEL	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	3642	COASTAL ZONE MANA	020	CURR	9,359	492	5%	9,780	5%	15,832	4,538	29%	16,545	27%	19,900	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	3651	COASTAL RESTORAT	020	CURR	0	0%	0%	0%	0%	56	0%	2,944	0%	2,944	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	3673	SHORELAND PROTEC	020	CURR	0	215	0%	0%	42	948	2,265%	5,191	18%	14,100	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	3800	DAM BUREAU ADMIN	020	CURR	570	1,940	340%	0	885	219%	7,495	5,809	77%	11,624	50%	19,550	0
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	3810	WINNIPESAUKEE RIV	020	CURR	1	1,246	138%	0	5,543	0	8,180	148%	5,388	13%	8,180	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	3812	CONNECTICUT COOS	020	CURR	3,028	3,426	113%	0	4,305	80%	11,266	8,754	78%	16,020	55%	24,373	0
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	3815	WETLANDS ADMINIS	020	CURR	1,120	2,832	253%	0	1,441	196%	9,774	14,299	146%	12,579	114%	20,020	0
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	3817	DAM MAINTENANCE	020	CURR	9,993	11,591	117%	0	11,966	97%	118,267	134,149	113%	143,040	94%	237,910	0
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	3821	MASCOMA PROJECT	020	CURR	0	0%	0%	0%	0%	1,103	4,733	429%	1,082	446%	5,057	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	3823	PISCATAQUIS RIVER	020	CURR	0	0%	0%	0%	0%	0	3,000	0%	0	0%	3,088	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	3824	SUGAR RIVER PROJ	020	CURR	0	0%	0%	0%	0%	19	523	4%	355	3%	1,716	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	3825	SQUAM PROJECT	020	CURR	0	0%	0%	0%	0%	185	750	405%	684	110%	885	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	3826	NEWFUND PROJEC	020	CURR	0	0%	0%	0%	0%	347	1,500	432%	378	397%	2,010	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	3831	DAM CONSTRUCTION	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	3841	RIVER RESTORATION	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	3846	STATE DAM SAFETY	020	CURR	0	589	0%	0	292	202%	0	1,031	0%	2,333	44%	3,500	0
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	3847	DAM REGISTRATION	020	CURR	13	404	3,194%	0	38	1,067%	2,276	3,215	141%	6,818	114%	14,200	0
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	3855	WETLANDS FEES	020	CURR	0	0%	0%	0%	0%	286	749	262%	6,564	11%	10,244	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	3870	IN-LIEU WETLAND M	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	3871	IN-LIEU FEE WETLAN	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	3872	WETLANDS STUDIES	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	4075	FED GROWTH WATER	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	5047	NPDOS PERMIT IMP	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	5053	WATER USE EFFICIEN	020	CURR	0	0%	0%	9	0%	0	0%	73	0%	109	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	5054	RED TIDE DISASTER	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	5055	DRINKING WATER IN	020	CURR	0	0%	0%	0%	0%	200	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	5056	ENHANCING NORTH	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	5057	WATER SYSTEM SEC	020	CURR	0	0%	0%	0%	0%	900	0%	1,500	0%	1,500	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	5315	SEPTAGE MANAGEM	020	CURR	0	0%	0%	83	0%	0	0%	6,667	0%	10,000	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	5421	DAM ASSESSMENT	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	5426	WINNIPESAUKEE RIV	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	7035	OCEAN PLANNING	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	7523	MEDMR EXCHANGE N	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	7602	SURFACE WATER QU	020	CURR	723	967	134%	0	1,792	54%	52,338	52,923	101%	129,759	41%	172,620	0
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4420	WATER	8901	RECREATION & YOUT	020	CURR	0	0%	0%	0%	0%	50	0%	1,000	0%	1,000	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4430	AIR RES	2278	DERA FUNDS	020	CURR	0	0%	0%	83	0%	0	0%	667	0%	1,000	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4430	AIR RES	4796	DOE CLEAN CITIES	020	CURR	0	0%	0%	0%	0%	36	901	2,497%	2,450	37%	2,450	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4430	AIR RES	4797	ALTERNATIVE FUELS	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4430	AIR RES	4799	HEAVY DUTY DIESEL	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4430	AIR RES	4802	AIR RESOURCES PROJ	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4430	AIR RES	4803	ENV AND PUBLIC HE	020	CURR	0	0%	0%	0%	0%	0	0%	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4430	AIR RES	5035	AEP SETTLEMENT FU	020	CURR	0	70	0%	0	0%	66	70	108%	2,191	3%	2,356	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRQ CURRENT EXPEN	4430	AIR RES	5036	CLIMATE ADAPTATION	020	CURR	0	0%	0%	133	0%	0	0%	1,067	0%	1,600	0		

2016	010	44	ENVIRONMENTAL	444	ENVIRCURRENT EXPEN	9998	ERP GR49778	ACTIVITY ACCT AGY-020	CURF	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	018	44	ENVIRONMENTAL	444	ENVIRCURRENT EXPEN	4410	REVOLV0004	UNRESTRICTED INCO	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0
2016	018	44	ENVIRONMENTAL	444	ENVIRCURRENT EXPEN	4410	REVOLV2001	CWSRF LOAN REPAYM	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0
2016	018	44	ENVIRONMENTAL	444	ENVIRCURRENT EXPEN	4410	REVOLV2002	CWSRF ADMINSTRAT	020	CURF	365	0%	0%	9,672.0%	22,289	173.0%	21,367.0%	30,850	0
2016	018	44	ENVIRONMENTAL	444	ENVIRCURRENT EXPEN	4410	REVOLV4718	CWSRF ADMINSTRAT	020	CURF	1,477	76%	3,363.44%	82,289	23,750.107%	38,638.61%	43,197	0	
2016	018	44	ENVIRONMENTAL	444	ENVIRCURRENT EXPEN	4410	REVOLV4788	CWSRF LOAN MANAG	020	CURF	2,258	4,082.181%	2,564.159%	34,012	26,590.78%	38,611.69%	59,312	0	
2016	018	44	ENVIRONMENTAL	444	ENVIRCURRENT EXPEN	4410	REVOLV4790	DWSRF LOAN MANAG	020	CURF	0	0%	0%	2,218	1,056.48%	3,581.29%	16,950	0	
2016	018	44	ENVIRONMENTAL	444	ENVIRCURRENT EXPEN	4410	REVOLV7999	DEFAULT ACCOUNTIN	020	CURF	0	0%	0%	0	0%	0%	0%	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCURRENT EXPENSE TOTALS			CATEGORY TOTALS			99,304	88,255.89%	139,709.63%	955,857	840,023.98%	1,479,898.57%	2,260,479	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1002	ADMINISTRATION - S	022	RENT	150	362.232%	244.148%	3,804	2,894.76%	5,367.0%	9,640	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1002	ADMINISTRATION - S	024	MAIN	0	0%	0%	528	680.110%	1,015.57%	1,150	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1002	ADMINISTRATION - S	026	ORG	24	300.1.263%	48.632%	24	300.1.263%	48.632%	500	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1002	ADMINISTRATION - S	027	TRAN	14,065	0%	12,289.0%	88,460	68,288.77%	77,292.88%	190,675	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1002	ADMINISTRATION - S	028	TRAN	10,015	5,436.54%	13,218.41%	53,057	56,545.107%	70,026.81%	103,994	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1002	ADMINISTRATION - S	029	INTR	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1002	ADMINISTRATION - S	030	EQUI	0	0%	5.331.0%	0	750.0%	42,802.2%	63,975	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1002	ADMINISTRATION - S	035	SHAR	3,876	0%	6,078.0%	38,698	22,150.0%	60,682.57%	84,948	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1002	ADMINISTRATION - S	039	TELE	525	198.38%	631.31%	2,822	5,994.212%	3,391.177%	19,977	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1002	ADMINISTRATION - S	049	TRAN	0	0%	0%	1,019	792.78%	792.100%	792	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1002	ADMINISTRATION - S	057	BOO	0	0%	0%	0	0%	333.0%	1,391	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1002	ADMINISTRATION - S	064	RET	0	0%	116.0%	0	0%	927.0%	500	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1002	ADMINISTRATION - S	066	EMPL	0	194.0%	0%	409	353.86%	2,903.12%	3,549	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1002	ADMINISTRATION - S	070	IN ST	0	0%	0%	47	1,000.0%	1,000.0%	1,000	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1002	ADMINISTRATION - S	080	OUT	0	0%	0%	0	106.0%	850.0%	1,275	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1002	ADMINISTRATION - S	102	CON	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1002	ADMINISTRATION - S	103	CON	0	0%	0%	0	273.0%	2,185.0%	3,278	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1002	ADMINISTRATION - S	999	FCLG	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1009	PUBLICATIONS REVO	022	RENT	0	666.0%	0%	3,885	4,348.112%	4,423.98%	7,758	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1009	PUBLICATIONS REVO	024	MAIN	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1009	PUBLICATIONS REVO	030	EQUI	1,419	0%	3,850.0%	1,419	340.24%	3,850.9%	3,850	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1009	PUBLICATIONS REVO	039	TELE	17	17.99%	25.68%	138	120.86%	200.60%	300	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1009	PUBLICATIONS REVO	066	EMPL	0	0%	0%	20	1,500.7,500%	25.6,000%	1,900	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1009	PUBLICATIONS REVO	070	IN ST	0	0%	0%	0	0%	0%	400	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1009	PUBLICATIONS REVO	080	OUT	0	0%	0%	136	324.238%	297.109%	2,500	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1009	PUBLICATIONS REVO	102	CON	0	0%	5,300.0%	0	3,956.0%	10,300	0		
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1009	PUBLICATIONS REVO	999	FCLG	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1011	LABORATORY SERVIC	022	RENT	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1011	LABORATORY SERVIC	024	MAIN	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1011	LABORATORY SERVIC	027	TRAN	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1011	LABORATORY SERVIC	028	TRAN	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1011	LABORATORY SERVIC	049	TRAN	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1011	LABORATORY SERVIC	067	BOO	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1011	LABORATORY SERVIC	066	EMPL	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1011	LABORATORY SERVIC	069	PRO	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1011	LABORATORY SERVIC	070	IN ST	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1011	LABORATORY SERVIC	080	OUT	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1011	LABORATORY SERVIC	102	CON	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1011	LABORATORY SERVIC	999	FCLG	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1013	COMMISSIONER'S OF	024	MAIN	0	0%	0%	0	13.0%	100.0%	150	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1013	COMMISSIONER'S OF	026	ORG	200	0%	500.0%	200	0%	500.0%	500	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1013	COMMISSIONER'S OF	027	TRAN	1,615	0%	1,334.0%	10,155	5,669.56%	8,393.68%	16,709	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1013	COMMISSIONER'S OF	028	TRAN	1,603	805.50%	1,958.41%	8,491	8,377.99%	10,374.81%	15,406	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1013	COMMISSIONER'S OF	030	EQUI	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1013	COMMISSIONER'S OF	037	TECH	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1013	COMMISSIONER'S OF	038	TECH	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1013	COMMISSIONER'S OF	039	TELE	472	32.7%	494.7%	1,636	1,921.117%	1,709.112%	4,387	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1013	COMMISSIONER'S OF	049	TRAN	0	0%	0%	36,889	41,879.114%	41,290.112%	94,146	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1013	COMMISSIONER'S OF	064	EMPL	0	0%	23.0%	0	0%	183.0%	274	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1013	COMMISSIONER'S OF	066	EMPL	0	0%	0%	32	40.125%	6,830.1%	6,830	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1013	COMMISSIONER'S OF	070	IN ST	0	0%	0%	500	223.47%	500.0%	500	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1013	COMMISSIONER'S OF	080	OUT	0	0%	729.0%	0	0%	5,833.0%	8,750	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1013	COMMISSIONER'S OF	999	FCLG	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1014	HOMELAND SECURIT	024	MAIN	0	0%	333.0%	0	0%	2,667.0%	4,000	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1014	HOMELAND SECURIT	030	EQUI	0	0%	0%	0	0%	0%	59,074	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1014	HOMELAND SECURIT	057	BOO	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1014	HOMELAND SECURIT	066	EMPL	0	0%	250.0%	0	0%	2,000.0%	3,000	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1014	HOMELAND SECURIT	1102	CON	0	0%	1,260.0%	0	0%	10,000.0%	15,000	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1014	HOMELAND SECURIT	999	FCLG	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1018	15 MILE FALLS-MERC	026	ORG	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1018	15 MILE FALLS-MERC	040	INDIF	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1018	15 MILE FALLS-MERC	049	TRAN	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1018	15 MILE FALLS-MERC	068	RENT	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1018	15 MILE FALLS-MERC	070	IN ST	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1018	15 MILE FALLS-MERC	080	OUT	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1018	15 MILE FALLS-MERC	102	CON	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1018	15 MILE FALLS-MERC	999	FCLG	0	0%	0%	0	0%	0%	0	0	
2016	010	44	ENVIRONMENTAL	444	ENVIRCALL OTHER	4400	DEPT. EI1119	INTEGRATED PERMIT	030	EQUI	0								

2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13851	NHGS ADMINISTRAT	022	RENT	0	0	0%	0%	1,100	1,100	100%	1,300	85%	1,300	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13851	NHGS ADMINISTRAT	024	MAIN	0	0	0%	63	0	0%	0	0	500	0%	750
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13851	NHGS ADMINISTRAT	026	ORG	0	0	0%	0	0	0	0	300	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13851	NHGS ADMINISTRAT	027	TRAN	1,076	0	303	0%	1,340	6,776	1,340	5,694	0%	16,300	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13851	NHGS ADMINISTRAT	028	TRAN	801	0	400	50%	879	4,246	4,188	99%	5,187	81%	7,703
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13851	NHGS ADMINISTRAT	030	EQUI	0	0	0%	83	0	0	0%	667	0%	1,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13851	NHGS ADMINISTRAT	039	TELE	0	0	0%	0	0	0	354	0%	0	1,292	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13851	NHGS ADMINISTRAT	049	TRAN	0	0	0%	0	93	64	69%	64	100%	64	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13851	NHGS ADMINISTRAT	057	BOOK	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13851	NHGS ADMINISTRAT	061	EQUI	0	0	0%	13	0	0	0	10	0	103	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13851	NHGS ADMINISTRAT	066	EMPR	0	0	0%	0	16	0	0	550	0	550	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13851	NHGS ADMINISTRAT	068	REMI	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13851	NHGS ADMINISTRAT	070	IN ST	0	0	0%	200	0	166	0	1,600	10%	2,400	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13851	NHGS ADMINISTRAT	080	OUT	0	0	0%	181	0	0	0%	1,447	0%	2,170	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13851	NHGS ADMINISTRAT	102	CON	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13852	STATE MAPPING PRO	024	FCLG	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13852	STATE MAPPING PRO	024	MAIN	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13852	STATE MAPPING PRO	030	EQUI	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13852	STATE MAPPING PRO	040	INDIR	0	0	0%	72	0	0	0	578	0%	867	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13852	STATE MAPPING PRO	041	AUDI	0	0	0%	0	31	32	105%	89	37%	132	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13852	STATE MAPPING PRO	042	AUDI	0	0	0%	131	0	0	0	1,045	0%	1,567	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13852	STATE MAPPING PRO	066	EMPR	0	0	0%	29	0	0	0	233	0%	350	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13852	STATE MAPPING PRO	068	REMI	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13852	STATE MAPPING PRO	070	IN ST	0	0	0%	0	0	0	0	1,450	12%	1,450	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13852	STATE MAPPING PRO	080	OUT	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13852	STATE MAPPING PRO	102	CON	2,000	5,000	250%	5,381	93%	35,450	37,274	105%	95,371	39%	122,274
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13852	STATE MAPPING PRO	999	FCLG	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13853	PPA UNIT GF	023	HEAT	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13853	PPA UNIT GF	024	MAIN	0	0	0%	21	0	0	0	167	0	250	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13853	PPA UNIT GF	026	ORG	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13853	PPA UNIT GF	027	TRAN	2,153	0	0%	1,795	0%	13,540	7,086	52%	11,290	63%	22,376
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13853	PPA UNIT GF	028	TRAN	2,003	1,007	50%	2,448	41%	10,613	10,471	99%	12,967	81%	19,257
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13853	PPA UNIT GF	030	EQUI	0	0	0%	50	0	450	0	400	113%	600	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13853	PPA UNIT GF	037	TECH	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13853	PPA UNIT GF	038	TECH	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13853	PPA UNIT GF	039	TELE	54	0	0%	101	0	135	795	587%	252	315%	2,755
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13853	PPA UNIT GF	048	CON	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13853	PPA UNIT GF	049	TRAN	0	0	0%	0	155	160	103%	160	100%	160	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13853	PPA UNIT GF	064	RET	0	0	0%	23	0	0	0	185	0%	278	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13853	PPA UNIT GF	066	EMPR	0	0	0%	0	170	0	0	2,629	0%	3,850	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13853	PPA UNIT GF	068	REMI	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13853	PPA UNIT GF	070	IN ST	0	0	0%	8	0	0	0	67	0%	100	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13853	PPA UNIT GF	073	GRAN	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13853	PPA UNIT GF	080	OUT	0	0	0%	0	50	0	0	1,000	0%	1,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13853	PPA UNIT GF	999	FCLG	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13854	OSHA CONSULTATION	024	MAIN	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13854	OSHA CONSULTATION	026	ORG	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13854	OSHA CONSULTATION	027	TRAN	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13854	OSHA CONSULTATION	028	TRAN	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13854	OSHA CONSULTATION	030	EQUI	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13854	OSHA CONSULTATION	040	INDIR	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13854	OSHA CONSULTATION	041	AUDI	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13854	OSHA CONSULTATION	042	ADDP	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13854	OSHA CONSULTATION	048	TRAN	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13854	OSHA CONSULTATION	066	EMPR	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13854	OSHA CONSULTATION	070	IN ST	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13854	OSHA CONSULTATION	070	IN ST	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13854	OSHA CONSULTATION	080	OUT	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E13854	OSHA CONSULTATION	999	FCLG	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E14036	GEOMORPHIC GRANT	026	ORG	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E14036	GEOMORPHIC GRANT	027	TRAN	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E14036	GEOMORPHIC GRANT	030	EQUI	0	0	0%	333	0	0	0	2,667	0%	4,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E14036	GEOMORPHIC GRANT	040	INDIR	0	0	0%	0	1	51	7,475%	1	14,002%	1,680	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E14036	GEOMORPHIC GRANT	041	AUDI	0	0	0%	0	0	0	0	0	0	58	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E14036	GEOMORPHIC GRANT	042	ADDP	0	0	0%	0	0	0	0	0	0	1,567	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E14036	GEOMORPHIC GRANT	049	TRAN	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E14036	GEOMORPHIC GRANT	066	EMPR	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E14036	GEOMORPHIC GRANT	070	IN ST	0	90	0%	0	0	0	0	36	0	300	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E14036	GEOMORPHIC GRANT	080	OUT	0	68	0%	0	129	187%	960	13%	960	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E14036	GEOMORPHIC GRANT	102	CON	0	0	0%	833	0%	0	0	6,667	0%	10,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E14036	GEOMORPHIC GRANT	999	FCLG	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E14750	ENVIRON LEADERSHIP	027	TRAN	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E14750	ENVIRON LEADERSHIP	030	EQUI	0	0	0%	0	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4400	DEPT. E14750	ENVIRON LEADERSHIP	040	INDIR	0	0	0%	0	0	0	0	0	0	0	
2016																					

2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5048	NH GEOTHERMAL ASS041	AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5048	NH GEOTHERMAL ASS042	ADDI	0	0%	0%	0%	0	0%	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5048	NH GEOTHERMAL ASS048	CON	0	0%	0%	0%	0	0%	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5048	NH GEOTHERMAL ASS049	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5048	NH GEOTHERMAL ASS066	EMPA	0	0%	0%	0%	0	0%	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5048	NH GEOTHERMAL ASS069	PROX	0	0%	0%	0%	0	0%	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5048	NH GEOTHERMAL ASS070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5048	NH GEOTHERMAL ASS080	OUT	0	0%	0%	0%	0	0%	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5048	NH GEOTHERMAL ASS102	CON	0	0%	0%	0%	0	0%	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5048	NH GEOTHERMAL ASS010	CLC	0	0%	0%	0%	0	0%	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5427	LABORATORY EQUIP024	MAIN	0	0%	0%	0%	0	0%	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5427	LABORATORY EQUIP030	EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5427	LABORATORY EQUIP048	CON	0	0%	0%	0%	0	0%	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5427	LABORATORY EQUIP999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5428	LAB. CERTIFICATION	026	ORG	0	0%	0%	6,000	0%	0%	6,000	0%	6,000	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5428	LAB. CERTIFICATION	027	TRAN	269	0%	335	1,693	1,471	84%	2,107	67%	4,177	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5428	LAB. CERTIFICATION	028	TRAN	201	50%	489	41%	12	123	2,692	98%	3,851	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5428	LAB. CERTIFICATION	030	EQUI	0	0%	0%	1,236	0%	0%	500	0%	1,000	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5428	LAB. CERTIFICATION	039	TELE	0	0%	0%	0	0%	76	0%	5,000	0			
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5428	LAB. CERTIFICATION	040	INDIF	0	0%	628	0%	3,396	912	27%	5,021	18%	7,531	0	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5428	LAB. CERTIFICATION	042	ADDI	0	0%	824	0%	1,360	0%	6,593	0%	9,890	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5428	LAB. CERTIFICATION	049	TRAN	0	0%	0	31	32	103%	32	103%	32	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5428	LAB. CERTIFICATION	064	RET	0	0%	6	0%	0	0%	48	0%	72	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5428	LAB. CERTIFICATION	066	EMPA	0	0%	0%	0%	375	0%	1,154	0%	3,000	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5428	LAB. CERTIFICATION	070	IN ST	0	0%	0%	961	121	13%	2,359	5%	2,900	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5428	LAB. CERTIFICATION	080	OUT	1,580	0%	996	0%	8,375	4,565	55%	5,279	86%	9,500	0	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5428	LAB. CERTIFICATION	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5923	P2 & SBTAP	022	RENT	0	0%	0%	0	0%	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5923	P2 & SBTAP	023	HEA	0	0%	0%	0	0%	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5923	P2 & SBTAP	024	MAIN	0	0%	0%	85	0%	70	82%	150	47%	150	0	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5923	P2 & SBTAP	026	ORG	0	0%	0%	5,000	5,000	100%	5,238	95%	5,500	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5923	P2 & SBTAP	027	TRAN	1,975	0%	2,800	0%	10,304	8,504	83%	14,606	58%	26,385	0	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5923	P2 & SBTAP	028	TRAN	2,003	50%	2,448	41%	10,613	10,471	99%	12,967	81%	19,257	0	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5923	P2 & SBTAP	030	EQUI	0	0%	0%	42	0%	0%	333	0%	500	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5923	P2 & SBTAP	042	INDIF	54	0%	108	108	128	57	10	24	227%	2,400	0	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5923	P2 & SBTAP	040	INDIF	0	0%	2,797	0%	2,799	100%	3,228	87%	26,043	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5923	P2 & SBTAP	042	ADDI	0	0%	0%	0	0%	0%	0	0%	26,576	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5923	P2 & SBTAP	048	CON	0	0%	0%	0	0%	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5923	P2 & SBTAP	049	TRAN	0	0%	0%	155	128	83%	128	100%	128	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5923	P2 & SBTAP	064	RET I	0	0%	26	0%	0	0%	205	0%	307	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5923	P2 & SBTAP	066	EMPA	0	0%	0%	1,900	0%	2,676	0%	2,900	0			
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5923	P2 & SBTAP	070	IN ST	0	0%	451	0%	250	56%	800	51%	1,505	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5923	P2 & SBTAP	073	GRAM	10,913	6,868	63%	20,265	34%	181,672	167,844	92%	337,365	91%	359,091	0
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5923	P2 & SBTAP	080	OUT	0	0%	0%	0	0%	401	0%	655	0%	2,350	0	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5923	P2 & SBTAP	102	CON	0	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5923	P2 & SBTAP	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5924	DOIT	027	TRAN	0	0%	0%	0	1,417	0%	0	0%	4,177	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI5924	DOIT	099	FCLG	0	0%	0%	0	0%	0	0%	0	0	0	0	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI6163	UNEMPLOYMENT CON	061	UNCL	0	0%	0%	5,402	0%	0%	7,046	0%	11,000	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI6163	UNEMPLOYMENT CON	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0	0	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI7601	PPG CARRYOVER	022	RENT	0	0%	0%	417	0%	0%	3,333	0%	5,000	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI7601	PPG CARRYOVER	024	MAIN	0	0%	208	0%	0	0%	1,667	0%	2,500	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI7601	PPG CARRYOVER	026	ORG	0	0%	0%	11,000	12,000	109%	13,000	92%	13,000	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI7601	PPG CARRYOVER	027	TRAN	0	0%	0%	0	0%	2,853	0%	8,351	0			
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI7601	PPG CARRYOVER	030	EQUI	1,657	11,894	0%	1,657	2,489	150%	11,894	21%	11,894	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI7601	PPG CARRYOVER	039	TELE	0	0%	0%	0	0%	653	0%	980	0			
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI7601	PPG CARRYOVER	040	INDIF	0	0%	0%	620	27	4%	2,457	1%	4,857	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI7601	PPG CARRYOVER	041	AUDI	0	0%	0%	5	0%	0%	28	0%	188	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI7601	PPG CARRYOVER	042	ADDI	0	0%	263	0%	0	0%	2,100	0%	3,150	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI7601	PPG CARRYOVER	066	EMPA	0	0%	0%	1,791	675	38%	4,646	0%	7,500	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI7601	PPG CARRYOVER	068	REMA	0	0%	0%	0	0%	0	0%	0	0	0	0	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI7601	PPG CARRYOVER	070	IN ST	0	0%	0%	0	81	0%	0	0%	1,000	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI7601	PPG CARRYOVER	080	OUT	0	89	0%	0%	0	139	0%	0	0%	2,500	0	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI7601	PPG CARRYOVER	102	CON	2,500	0%	50,000	0%	2,500	0%	50,000	0%	50,000	0		
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI7601	PPG CARRYOVER	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0	0	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI8058	WORKERS COMPENS	062	WVOK	7,276	0%	5,781	0%	26,253	4,278	16%	20,857	21%	25,000	0	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI8058	WORKERS COMPENS	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0	0	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI8663	SUNCOOK RVR GEOP	102	CON	0	0%	0%	0	0%	0	0%	0	0	0	0	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI8663	SUNCOOK RVR GEOP	999	FCLG	0	0%	0%	0	0%	0	0%	0	0	0	0	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI9015	PRINTSTEPS PILOT	P1026	ORG	0	0%	0%	0	0%	0	0%	0	0	0	0	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI9015	PRINTSTEPS PILOT	P1030	EQUI	0	0%	0%	0	0%	0	0%	0	0	0	0	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI9015	PRINTSTEPS PILOT	P1040	INDIF	0	0%	0%	0	0%	0	0%	0	0	0	0	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI9015	PRINTSTEPS PILOT	P1041	AUDI	0	0%	0%	0	0%	0	0%	0	0	0	0	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI9015	PRINTSTEPS PILOT	P1066	EMPA	0	0%	0%	0	0%	0	0%	0	0	0	0	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI9015	PRINTSTEPS PILOT	P1069	PROX	0	0%	0%	0	0%	0	0%	0	0	0	0	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4400	DEPT. EI9015	PRINTSTEPS PILOT	P10													

2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV#064	RET	0	0%	0%	104	0%	0%	834	0%	1,251	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV#066	EMPL	3,000	0%	0%	5,289	0%	3,695	8,575	43%	9,659	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV#070	IN ST	16	0%	0%	100	0%	89	86	97%	968	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV#101	OUT	33	0%	0%	1,400	0%	361	641	1,942%	1,400	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV#101	MEDI	0	0%	0%	83	0%	0	667	0%	1,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV#102	CON	0	0%	160	0%	0	1,329	50,700	3,815%	149,175	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV#103	CON	0	0%	0%	833	0%	0	6,667	0%	10,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1300	WINNIPESAUKEE RIV#999	FCLG	0	0%	0%	0	0%	0	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1320	STAG GRANT	041	AUD	0	0%	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1320	STAG GRANT	102	CON	0	0%	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1320	STAG GRANT	999	FCLG	0	0%	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	024	MAIN	0	0%	0%	29	0%	0	233	0%	350
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	026	ORG	0	0%	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	027	TRAN	269	0%	0%	670	0%	1,693	2,834	167%	8,355
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	028	TRAN	401	201	50%	489	41%	2,123	2,094	99%	3,851
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	030	EQUI	0	0%	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	031	TELE	0	0%	0%	0	0%	101	0	0%	517
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	040	INDIR	0	0%	0%	584	0%	2,865	1,155	40%	4,671
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	042	ADDI	0	0%	0%	447	0%	1,106	0	0%	5,362
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	049	TRAN	0	0%	0%	0	0%	31	32	103%	32
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	064	RET	0	0%	0%	5	0%	0	0	0%	59
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	066	EMPL	0	0%	0%	0	0%	8	0	0%	3,000
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	067	TRAN	0	0%	0%	250	0%	0	0	0%	3,000
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	070	IN ST	0	0%	0%	67	0%	0	0	0%	800
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	080	OUT	0	0%	0%	81	0%	0	0	0%	970
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1420	OPERATOR CERTIFIC	999	FCLG	0	0%	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1425	OPERATIONAL PERMI	024	MAIN	0	0%	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1425	OPERATIONAL PERMI	027	TRAN	538	0%	0%	670	0%	3,385	2,834	84%	8,355
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1425	OPERATIONAL PERMI	028	TRAN	401	201	50%	489	41%	2,123	2,094	99%	3,851
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1425	OPERATIONAL PERMI	039	TELE	0	0%	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1425	OPERATIONAL PERMI	040	INDIR	0	0%	0%	1,136	0%	4,992	2,143	43%	13,629
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1425	OPERATIONAL PERMI	042	ADDI	0	0%	0%	785	0%	1,959	0	0%	9,418
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1425	OPERATIONAL PERMI	049	TRAN	0	0%	0%	0	0%	31	32	103%	32
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1425	OPERATIONAL PERMI	064	RET	0	0%	0%	9	0%	0	0	0%	106
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1425	OPERATIONAL PERMI	066	EMPL	0	0%	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1425	OPERATIONAL PERMI	067	TRAN	0	0%	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1426	PUBLIC WATER SYST	027	TRAN	0	0%	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1426	PUBLIC WATER SYST	028	TRAN	0	0%	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1426	PUBLIC WATER SYST	039	TELE	0	0%	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1426	PUBLIC WATER SYST	049	TRAN	0	0%	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1426	PUBLIC WATER SYST	073	GRAN	229,716	0%	0%	193,369	0%	962,375	808,051	84%	810,102
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1426	PUBLIC WATER SYST	080	OUT	0	0%	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1426	PUBLIC WATER SYST	089	FCLG	0	0%	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1430	LAKES RESTORATION	022	RENT	1,208	1,208	100%	1,333	91%	10,874	10,874	100%	16,001
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1430	LAKES RESTORATION	024	MAIN	0	0%	0%	25	0%	0	70	0%	300
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1430	LAKES RESTORATION	026	ORG	0	0%	0%	0	0%	190	190	100%	625
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1430	LAKES RESTORATION	027	TRAN	1,076	0%	0%	1,083	0%	6,770	4,252	63%	13,532
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1430	LAKES RESTORATION	028	TRAN	801	403	50%	979	41%	4,246	4,188	99%	7,703
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1430	LAKES RESTORATION	030	TECH	0	0%	0%	0	0%	402	2,562	62%	3,500
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1430	LAKES RESTORATION	038	TECH	0	0%	0%	0	0%	5,000	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1430	LAKES RESTORATION	039	TELE	74	0%	0%	122	0%	407	552	136%	1,960
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1430	LAKES RESTORATION	040	INDIR	0	0%	0%	11,048	7,569	69%	15,491	49%	26,939
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1430	LAKES RESTORATION	042	ADDI	0	0%	0%	2,612	0%	0	3,298	0%	15,480
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1430	LAKES RESTORATION	049	TRAN	62	0%	0%	62	0%	64	103%	64	64
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1430	LAKES RESTORATION	064	RET	0	0%	0%	11	0%	0	13	0%	13
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1430	LAKES RESTORATION	066	EMPL	0	0%	0%	1,185	1,415	119%	1,438	98%	1,700
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1430	LAKES RESTORATION	067	TRAN	0	0%	0%	0	0%	0	0	0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1430	LAKES RESTORATION	070	IN ST	0	0%	0%	0	0%	127	878	691%	1,100
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1430	LAKES RESTORATION	073	GRAN	0	0%	0%	350	435	224,964	580,138	39%	845,014
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1430	LAKES RESTORATION	080	OUT	326	351	107%	672	52%	1,459	865	59%	3,000
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1430	LAKES RESTORATION	089	FCLG	0	0%	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1435	SLUDGE ANALYSIS	FLJ030	EQUI	0	0%	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1435	SLUDGE ANALYSIS	FLJ049	TRAN	0	0%	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1435	SLUDGE ANALYSIS	FLJ102	CON	0	0%	0%	1,950	1,280	66%	2,908	44%	12,570
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1435	SLUDGE ANALYSIS	FLJ999	FCLG	0	0%	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1436	TERRAIN ALTERATIO	024	MAIN	0	0%	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1436	TERRAIN ALTERATIO	027	TRAN	2,404	1,409	59%	1,401	0%	5,078	5,669	112%	17,459
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1436	TERRAIN ALTERATIO	028	TRAN	0	0%	0%	3,427	41%	12,736	14,659	119%	28,960
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1436	TERRAIN ALTERATIO	030	EQUI	0	0%	0%	70	0%	0	0	0%	557
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1436	TERRAIN ALTERATIO	039	TELE	0	0%	0%	0	0%	62	177	287%	2,325
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1436	TERRAIN ALTERATIO	040	INDIR	0	0%	0%	6,994	2,907	42%	23,135	13%	52,993
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1436	TERRAIN ALTERATIO	042	ADDI	0	0%	0%	3,069	0%	0	10,354	0%	45,282
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1436	TERRAIN ALTERATIO	049	TRAN	0	0%	0%	217	0%	224	1,03%	224	224
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1436	TERRAIN ALTERATIO	064	RET	0	0%	0%	14	0%	0	112	0%	168
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	1436	TERRAIN ALTERATIO	066	EMPL	0	0%							

2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1522	I-83 CHLORIDE TMDLS999	FCLG	0	0%	0%	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1523	SHELLFISH PROT PRQ022	RENT	335	342	102%	272	126%	4,366	2,732	63%	5,500
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1523	SHELLFISH PROT PRQ024	MAIN	0	1,511	0%	0	0%	1,98	1,511	765%	1,854
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1523	SHELLFISH PROT PRQ027	TRAN	0	0	0%	0	0%	0	0	0%	58
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1523	SHELLFISH PROT PRQ027	TRAN	807	0	0%	730	0%	5,078	2,577	51%	9,095
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1523	SHELLFISH PROT PRQ030	EQUI	0	1,410	0%	2,326	61%	0	1,410	0%	27,918
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1523	SHELLFISH PROT PRQ039	TELE	73	57	78%	73	78%	485	845	174%	1,251
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1523	SHELLFISH PROT PRQ040	INDIR	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1523	SHELLFISH PROT PRQ049	TRAN	0	0	0%	0	0%	31	32	103%	72,908
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1523	SHELLFISH PROT PRQ041	INDIR	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1523	SHELLFISH PROT PRQ066	EMPL	0	0	0%	0	0%	8	1,019	12.738%	1,467
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1523	SHELLFISH PROT PRQ070	IN ST	0	0	0%	0	0%	55	208	375%	5,759
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1523	SHELLFISH PROT PRQ080	OUT	0	0	0%	376	0%	0	1,118	0%	4,518
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1523	SHELLFISH PROT PRQ102	CON	0	0	0%	0	0%	0	1,360	0%	15,977
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1523	SHELLFISH PROT PRQ399	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1525	WASTEWATER OPER023	HEAT	458	522	114%	1,812	28%	1,047	2,338	233%	8,650
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1525	WASTEWATER OPER030	TRAN	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1525	WASTEWATER OPER039	TELE	0	0	0%	100	0%	0	0	0%	1,200
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1525	WASTEWATER OPER047	OWN	0	0	0%	63	0%	0	500	0%	750
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1525	WASTEWATER OPER048	CON	600	0	0%	1,597	0%	2,066	600	29%	5,500
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1525	WASTEWATER OPER066	EMPL	0	0	0%	208	0%	0	1,667	0%	2,500
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1525	WASTEWATER OPER070	TRAN	0	0	0%	333	0%	0	2,667	0%	4,000
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1525	WASTEWATER OPER070	IN ST	0	0	0%	83	0%	0	667	0%	1,000
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1525	WASTEWATER OPER080	OUT	0	0	0%	83	0%	0	667	0%	1,000
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1525	WASTEWATER OPER999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1879	I-93 WATER SUPPLY L073	GRAM	0	0	0%	125,000	0%	0	0	0%	1,500,000
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 1879	I-93 WATER SUPPLY L999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2010	SAFE DRINK WATER 022	HEAT	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2010	SAFE DRINK WATER 024	MAIN	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2010	SAFE DRINK WATER 026	ORG	0	0	0%	0	0%	6,000	5,999	100%	6,000
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2010	SAFE DRINK WATER 027	TRAN	3,498	0	0%	4,198	0%	22,003	17,007	77%	52,327
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2010	SAFE DRINK WATER 028	TRAN	4,407	0	0%	5,385	41%	23,349	23,036	99%	42,366
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2010	SAFE DRINK WATER 030	EQUI	0	0	0%	0	0%	0	0	0%	800
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2010	SAFE DRINK WATER 038	TELE	0	0	0%	0	0%	0	95	0%	5,24
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2010	SAFE DRINK WATER 040	INDIR	0	0	0%	0	0%	24,722	8,880	36%	72,570
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2010	SAFE DRINK WATER 041	AUDI	0	0	0%	0	0%	183	0	0%	1,112
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2010	SAFE DRINK WATER 042	ADDI	0	0	0%	0	0%	10,963	0	0%	60,438
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2010	SAFE DRINK WATER 049	TRAN	0	0	0%	0	0%	341	352	103%	352
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2010	SAFE DRINK WATER 064	RETI	0	0	0%	48	0%	0	0	0%	580
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2010	SAFE DRINK WATER 066	EMPL	20	248	1,240%	54	461%	55	248	44%	1,500
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2010	SAFE DRINK WATER 069	PRQ0	0	0	0%	42	0%	0	0	0%	500
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2010	SAFE DRINK WATER 080	CON	0	74	0%	0	0%	970	1,045	108%	2,000
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2010	SAFE DRINK WATER 1102	CON	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2010	SAFE DRINK WATER 999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2011	OPERATOR TRAINING026	ORG	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2011	OPERATOR TRAINING027	TRAN	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2011	OPERATOR TRAINING030	EQUI	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2011	OPERATOR TRAINING040	INDIR	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2011	OPERATOR TRAINING041	AUDI	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2011	OPERATOR TRAINING042	ADDI	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2011	OPERATOR TRAINING048	CON	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2011	OPERATOR TRAINING049	TRAN	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2011	OPERATOR TRAINING066	EMPL	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2011	OPERATOR TRAINING067	TRAN	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2011	OPERATOR TRAINING070	IN ST	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2011	OPERATOR TRAINING080	OUT	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2011	OPERATOR TRAINING102	CON	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2011	OPERATOR TRAINING099	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2020	SECTION 604 PLANNIN022	RENT	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2020	SECTION 604 PLANNIN023	HEAT	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2020	SECTION 604 PLANNIN024	MAIN	0	0	0%	17	0%	0	0	0%	200
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2020	SECTION 604 PLANNIN026	ORG	0	0	0%	4	0%	0	0	0%	50
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2020	SECTION 604 PLANNIN027	TRAN	269	0	0%	399	0%	1,693	1,417	84%	4,977
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2020	SECTION 604 PLANNIN028	TRAN	401	201	50%	489	41%	2,123	2,094	99%	3,881
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2020	SECTION 604 PLANNIN030	EQUI	0	0	0%	142	0%	0	0	0%	1,700
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2020	SECTION 604 PLANNIN039	TELE	0	0	0%	40	0%	0	76	0%	480
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2020	SECTION 604 PLANNIN040	INDIR	0	-791	0%	0	0%	562	-164	-29%	12,926
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2020	SECTION 604 PLANNIN041	AUDI	0	100	0%	0	0%	21	100	473%	332
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2020	SECTION 604 PLANNIN042	ADDI	0	1,157	0%	0	0%	109	1,157	1,057%	11,867
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2020	SECTION 604 PLANNIN047	CON	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2020	SECTION 604 PLANNIN048	CON	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2020	SECTION 604 PLANNIN049	TRAN	0	0	0%	0	0%	31	32	103%	32
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2020	SECTION 604 PLANNIN057	BOOK	0	0	0%	8	0%	0	0	0%	100
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2020	SECTION 604 PLANNIN066	EMPL	0	0	0%	0	0%	8	0	0%	1,100
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2020	SECTION 604 PLANNIN067	TRAI	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2020	SECTION 604 PLANNIN069	PRQ0	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2020	SECTION 604 PLANNIN070	IN ST	0	0	0%	125	0%	0	0	0%	1,500
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2020	SECTION 604 PLANNIN072	GRAM	0	24,529	0%	0	0%	37,700	46,709	124%	191,880
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2020	SECTION 604 PLANNIN080	OUT	0	0	0%	125	0%	0	1,000	0%	1,500
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2020	SECTION 604 PLANNIN102	CON	0	0	0%	4	0%	0	33	0%	50
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2020	SECTION 604 PLANNIN200	BUILT	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2020	SECTION 604 PLANNIN999	FCLG	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2031	NE WADEABLE STREA024	MAIN	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2031	NE WADEABLE STREA027	TRAN	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2031	NE WADEABLE STREA030	EQUI	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2031	NE WADEABLE STREA040	INDIR	0	0	0%	0	0%	0	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420 WATER 2031	NE WADEABLE STREA041	AUDI	0	0	0%	0					

2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2041	PWS ADAPTATION - P026	ORG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2041	PWS ADAPTATION - P040	INDIR	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2041	PWS ADAPTATION - P041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2041	PWS ADAPTATION - P042	AUDI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2041	PWS ADAPTATION - P072	GRAM	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2041	PWS ADAPTATION - P080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2041	PWS ADAPTATION - P999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2047	WATER PLANNING	027	TRAN	0	0%	0%	0%	0	0%	0%	0%	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2047	WATER PLANNING	030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2047	WATER PLANNING	036	TELE	0	0%	0%	0%	0	0%	0%	0%	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2047	WATER PLANNING	040	INDIR	0	0%	0%	190	0%	0%	0%	1,594	0%	2,391	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2047	WATER PLANNING	041	AUDI	0	0%	0%	0%	0	0%	93	80	116%	224	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2047	WATER PLANNING	042	ADDI	0	0%	0%	263	0%	0%	2,100	0%	3,150	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2047	WATER PLANNING	066	EMPL	0	0%	0%	23	0%	0%	183	0%	275	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2047	WATER PLANNING	067	TRAI	0	0%	0%	0%	0	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2047	WATER PLANNING	070	IN ST	0	0%	0%	42	0%	0%	42	0%	500	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2047	WATER PLANNING	072	GRAM	0	0%	0%	1,667	0%	0%	13,333	0%	20,000	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2047	WATER PLANNING	080	OUT	0	0%	0%	0%	0	0%	1,813	725%	2,500	73%	2,500	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2047	WATER PLANNING	102	CON	33,567	0%	0%	40,083	0%	141,356	90,868	64%	168,792	54%	230,868	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2047	WATER PLANNING	999	FCLG	0	0%	0%	0%	0	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2048	WATER SYSTEM SEC030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2048	WATER SYSTEM SEC040	INDIR	0	0%	0%	0%	0	0%	0%	0%	0	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2048	WATER SYSTEM SEC041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2048	WATER SYSTEM SEC042	ADDI	0	0%	0%	0%	0	0%	0%	0%	0	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2048	WATER SYSTEM SEC057	BOOI	0	0%	0%	0%	0	0%	0%	0%	0	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2048	WATER SYSTEM SEC066	EMPL	0	0%	0%	0%	0	0%	0%	0%	0	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2048	WATER SYSTEM SEC067	TRAI	0	0%	0%	0%	0	0%	0%	0%	0	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2048	WATER SYSTEM SEC072	GRAM	0	0%	0%	0%	0	0%	0%	0%	0	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2048	WATER SYSTEM SEC080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2048	WATER SYSTEM SEC102	CON	0	0%	0%	0%	0	0%	0%	0%	0	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2048	WATER SYSTEM SEC399	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2060	STP OPERATOR TRAI024	MAIN	0	0%	0%	0%	0	0%	0%	0%	0	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2060	STP OPERATOR TRAI030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2060	STP OPERATOR TRAI040	INDIR	0	0%	0%	0%	0	0%	0%	0%	0	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2060	STP OPERATOR TRAI041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2060	STP OPERATOR TRAI049	TRAN	0	0%	0%	0%	0	0%	0%	0%	0	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2060	STP OPERATOR TRAI066	EMPL	0	0%	0%	0%	0	0%	0%	0%	0	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2060	STP OPERATOR TRAI067	TRAI	0	0%	0%	0%	0	0%	0%	0%	0	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2060	STP OPERATOR TRAI070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2060	STP OPERATOR TRAI102	CON	0	0%	0%	0%	0	0%	0%	0%	0	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2060	STP OPERATOR TRAI099	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	027	MAIN	0	0%	0%	46	0%	0%	367	0%	557	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	027	TRAN	226	0%	0%	455	0%	1,424	1,417	100%	2,864	49%	5,677	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	028	TRAN	444	0%	0%	489	41%	2,354	2,094	89%	2,593	81%	3,851	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	030	EQUI	0	0%	0%	3,500	0%	0	0%	28,000	0%	42,000		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	039	TELE	80	0%	84	106%	201	42%	639	716	112%	1,618	44%	2,880
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	040	INDIR	0	0%	0%	0	0%	1,690	576	34%	4,003	14%	6,590	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	041	AUDI	0	0%	0%	0	0%	48	0%	287	0%	319	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	042	ADDI	0	0%	0%	0	0%	725	0%	3,939	0%	4,722	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	049	TRAN	0	0%	0%	0%	0	31	32	103%	32	100%	32	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	057	BOOI	0	0%	0%	0%	0	0	0%	0%	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	064	RET I	0	0%	0%	3	0%	0	0%	27	0%	41	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	066	EMPL	0	0%	0%	0	0%	8	495	5,188%	16	3,195%	1,200	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	068	REMI	0	0%	0%	0	0%	0	0%	0%	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	069	PROM	0	0%	0%	0	0%	825	0%	623	0%	1,000	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	070	IN ST	0	0%	0%	0%	0	132	145	109%	525	28%	937	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	072	GRAM	666	0%	1,276	192%	2,166	3,000	139%	42,598	7%	80,071	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	080	OUT	0	0%	0%	171	0%	0	1,367	0%	2,050	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2061	CLEAN VESSEL ACT	103	CON	0	0%	564	0%	0	37,180	28,307	76%	136,978	21%	141,302	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2062	WETLANDS	024	MAIN	0	0%	0%	0%	0	0	0%	0%	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2062	WETLANDS	027	TRAN	538	0%	0%	0%	0	3,385	0%	0%	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2062	WETLANDS	028	TRAN	1,202	0%	0%	0%	0	6,368	0%	0%	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2062	WETLANDS	030	EQUI	0	0%	0%	71	0%	0	0%	567	0%	851	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2062	WETLANDS	039	TELE	0	0%	0%	255	0%	0	0%	2,039	0%	3,058	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2062	WETLANDS	040	INDIR	0	0%	0%	0	0%	4,926	0%	0%	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2062	WETLANDS	041	AUDI	0	0%	0%	0	0%	40	2	0%	10	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2062	WETLANDS	042	ADDI	0	0%	0%	0%	0	2,383	0%	0%	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2062	WETLANDS	049	TRAN	0	0%	0%	0%	0	93	0%	0%	0	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2062	WETLANDS	064	RET I	0	0%	0%	11	0%	0	0%	87	0%	130	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2062	WETLANDS	066	EMPL	0	0%	0%	125	0%	0	0%	1,000	0%	1,500	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2062	WETLANDS	070	IN ST	0	0%	0%	0	0%	346	0%	1,200	0%	1,200	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2062	WETLANDS	080</													

2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	030	EQUI	0	0	0%	600	0%	0	0%	0	0%	4,800	0%	7,200
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	039	TELE	0	0	0%	83	0%	0	0%	0	0%	667	0%	1,000
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	040	INDIR	0	0	0%	0	0%	2,263	1,549	68%	5,668	27%	14,373	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	041	AUDI	0	0	0%	0	0%	12	0	0%	40	0%	263	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	042	ADDI	0	0	0%	0	0%	1,104	0	0%	3,105	0%	10,607	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	057	BOOK	0	0	0%	50	0%	0	0	0%	400	0%	50	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	066	EMPL	0	0	0%	125	0%	0	0	0%	1,000	0%	1,500	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	067	TRAI	0	0	0%	25	0%	0	0	0%	200	0%	300	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	069	PROJ	0	0	0%	25	0%	0	0	0%	200	0%	300	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	070	IN ST	0	0	0%	0	0%	71	360	505%	1,062	34%	1,500	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	072	GRAM	0	0	0%	10,000	0%	0	90,000	0%	80,000	113%	120,000	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	073	GRAM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	080	OUT	0	0	75%	0	208	362%	1,135	0%	1,667	68%	2,500	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	102	CON	0	5,23%	0	0	0%	302	9,125	3,025%	18,640	49%	18,640	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2205	WETLAND IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	024	MAIN	0	0	0%	0	0%	0	0	0%	133	0%	200	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	027	TRAN	0	0	0%	304	0%	0	0	0%	2,433	0%	3,650	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	030	EQUI	0	0	0%	477	0%	0	0	0%	3,813	0%	5,720	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	039	TELE	0	0	0%	42	0%	0	0	0%	333	0%	500	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	040	INDIR	0	0	0%	0	0%	1,314	729	56%	4,506	16%	20,792	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	041	AUDI	0	0	0%	0	0%	16	9	95%	40	22%	294	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	042	ADDI	0	0	0%	788	0%	25	3,122%	6,365	5%	9,570	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	066	EMPL	0	0	0%	250	0%	0	0	0%	2,000	0%	3,000	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	070	IN ST	0	0	0%	4	0%	0	0	0%	33	0%	50	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	072	GRAM	0	4,81%	0	0	0%	18,531	39,183	211%	79,198	49%	79,198	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	080	OUT	0	0	0%	0	0%	1,123	225	20%	1,538	0%	2,000	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	102	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2209	AQUATIC HABITAT RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2346	BEACH INFO EXCH PA	024	MAIN	0	0	0%	17	0%	0	0	0%	133	0%	200	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2346	BEACH INFO EXCH PA	027	TRAN	269	0	3,44%	0	2,067	2,834	137%	26,438	11%	50,313	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2346	BEACH INFO EXCH PA	028	TRAN	401	201	50%	489	41%	2,123	2,094	99%	2,593	81%	3,851	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2346	BEACH INFO EXCH PA	030	EQUI	0	0	0%	100	0%	0	0	0%	800	0%	1,200	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2346	BEACH INFO EXCH PA	039	TELE	0	0	0%	0	0%	0	101	0%	30	0%	300	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2346	BEACH INFO EXCH PA	040	INDIR	0	0	0%	0	0%	3,730	893	24%	4,955	18%	8,888	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2346	BEACH INFO EXCH PA	041	AUDI	0	0	0%	-16	0%	-16	0	0%	-74	0%	185	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2346	BEACH INFO EXCH PA	042	ADDI	0	0	0%	-808	0%	-808	0	0%	-3,327	0%	5,576	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2346	BEACH INFO EXCH PA	049	TRAN	0	0	0%	0	0%	31	32	103%	32	100%	32	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2346	BEACH INFO EXCH PA	064	RET I	0	0	0%	4	0%	0	0	0%	31	0%	47	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2346	BEACH INFO EXCH PA	066	EMPL	0	0	0%	83	0%	0	0	0%	667	0%	1,000	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2346	BEACH INFO EXCH PA	070	IN ST	0	0	0%	0	0%	210	184	88%	401	46%	500	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2346	BEACH INFO EXCH PA	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	1,550	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2346	BEACH INFO EXCH PA	102	CON	0	0	0%	175	0%	0	0	0%	1,400	0%	2,100	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2346	BEACH INFO EXCH PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2347	WATERSHED ASSESS	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2347	WATERSHED ASSESS	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2347	WATERSHED ASSESS	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2347	WATERSHED ASSESS	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2347	WATERSHED ASSESS	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2347	WATERSHED ASSESS	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2347	WATERSHED ASSESS	048	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2347	WATERSHED ASSESS	068	PROJ	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2347	WATERSHED ASSESS	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2347	WATERSHED ASSESS	072	GRAM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2347	WATERSHED ASSESS	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2347	WATERSHED ASSESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2348	WATERSHED PROJEC	022	RENT	0	0	0%	8	0%	0	0	0%	67	0%	100	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2348	WATERSHED PROJEC	024	MAIN	0	0	0%	17	0%	0	0	0%	133	0%	200	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	2348	WATERSHED PROJEC	026	ORG	0	0	0%	33	4%	0	0	0%	33	0%	50	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER																

2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3642	COASTAL ZONE MANA026	ORIG	0	0%	0%	0%	8,544	8,544	100%	12,400	69%	12,400	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3642	COASTAL ZONE MANA027	TRAN	2,422	0%	3,508	0%	15,233	14,172	93%	22,063	64%	43,772	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3642	COASTAL ZONE MANA028	TRAN	401	0%	0%	0%	2,123	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3642	COASTAL ZONE MANA030	TELE	0	0%	0%	0%	400	2,549	0%	24,958	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3642	COASTAL ZONE MANA039	TELE	443	543	123%	447	121%	3,704	4,255	115%	3,000	114%	8,000
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3642	COASTAL ZONE MANA040	INDIR	0	0%	0%	0%	22,170	8,209	37%	41,049	20%	72,703	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3642	COASTAL ZONE MANA041	AUDI	42	0%	0%	71	0%	241	0%	405	0%	1,541	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3642	COASTAL ZONE MANA042	AUDI	0	0%	0%	0%	8,378	0%	0%	20,900	0%	55,530	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3642	COASTAL ZONE MANA049	TRAN	0	0%	0%	0%	279	256	92%	256	100%	256	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3642	COASTAL ZONE MANA051	TELE	0	0%	0%	35	0%	417	0%	0%	0%	417	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3642	COASTAL ZONE MANA066	EMPL	0	145	0%	0%	1,568	0	1,080	69%	2,511	43%	3,000
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3642	COASTAL ZONE MANA070	IN ST	0	0%	0%	0%	1,521	2,065	136%	1,922	107%	2,400	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3642	COASTAL ZONE MANA072	GRAN	32,342	37,615	116%	194,631	19%	83,080	177,499	214%	499,965	36%	828,509
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3642	COASTAL ZONE MANA080	OUT	726	0%	0%	867	0%	3,675	3,669	100%	4,390	84%	8,600
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3642	COASTAL ZONE MANA102	CONT	0	4,297	0%	0%	27,418	52,251	191%	139,887	37%	256,455	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3642	COASTAL ZONE MANA099	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3651	COASTAL RESTORAT030	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3651	COASTAL RESTORAT030	EQUI	0	0%	0%	250	0%	0	0%	2,000	0%	3,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3651	COASTAL RESTORAT040	INDIR	0	0%	0%	0%	0	0%	0%	0	0%	4,650	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3651	COASTAL RESTORAT041	AUDI	0	0%	0%	0%	0	0%	0%	0	0%	251	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3651	COASTAL RESTORAT042	AUDI	0	0%	0%	0%	0	0%	0%	0	0%	3,084	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3651	COASTAL RESTORAT049	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3651	COASTAL RESTORAT057	BOOC	0	0%	8	0%	0	0%	8	67	0%	100	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3651	COASTAL RESTORAT066	EMPL	0	0%	0%	8	0%	0	0%	67	0%	100	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3651	COASTAL RESTORAT070	IN ST	0	0%	0%	25	0%	0	0%	200	0%	300	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3651	COASTAL RESTORAT072	GRAN	0	0%	0%	9,167	0%	0	0%	73,333	0%	110,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3651	COASTAL RESTORAT080	OUT	0	0%	0%	42	0%	0	0%	333	0%	500	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3651	COASTAL RESTORAT102	CONT	0	10,833	0%	0%	3,619	14,281	395%	6,572	217%	81,543	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3651	COASTAL RESTORAT099	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3673	SHORELAND PROTEC022	RENT	335	342	102%	417	82%	3,014	2,732	91%	3,700	73%	5,000
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3673	SHORELAND PROTEC024	MAIN	0	0%	0%	125	0%	0	0%	1,000	0%	1,500	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3673	SHORELAND PROTEC027	TRAN	1,345	0%	0%	3,481	0%	8,463	12,755	151%	21,894	58%	43,395
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3673	SHORELAND PROTEC028	TRAN	4,007	1,812	45%	4,406	41%	21,227	18,847	89%	23,341	81%	34,663
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3673	SHORELAND PROTEC030	EQUI	0	0%	0%	1,677	0%	0	0%	13,416	0%	20,124	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3673	SHORELAND PROTEC038	TELE	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3673	SHORELAND PROTEC039	TELE	0	11	0%	0%	40	606	1,531%	245	247%	4,061	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3673	SHORELAND PROTEC040	INDIR	0	0%	0%	0%	12,797	5,859	46%	23,731	25%	54,703	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3673	SHORELAND PROTEC042	ADDI	0	0%	0%	0%	5,233	0	0%	10,487	0%	48,598	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3673	SHORELAND PROTEC049	TRAN	0	0%	0%	0%	3,766	4,334	115%	4,316	100%	9,403	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3673	SHORELAND PROTEC057	BOOC	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3673	SHORELAND PROTEC064	RETI	0	0%	0%	30	0%	0	0%	240	0%	367	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3673	SHORELAND PROTEC067	EMPL	20	0%	0%	870	0%	5,742	0%	2,261	0%	4,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3673	SHORELAND PROTEC067	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3673	SHORELAND PROTEC069	PROI	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3673	SHORELAND PROTEC070	IN ST	0	0%	0%	0%	431	92	21%	1,638	6%	2,150	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3673	SHORELAND PROTEC080	OUT	0	0%	0%	54	0%	0	0%	433	0%	650	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3673	SHORELAND PROTEC102	CONT	0	0%	0%	83	0%	0	0%	667	0%	1,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3673	SHORELAND PROTEC109	TELE	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN022	RENT	187	126	67%	293	43%	1,434	1,440	100%	2,249	64%	4,554
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN023	HEAT	206	157	76%	242	65%	1,255	1,033	82%	1,477	70%	2,000
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN024	MAIN	0	0%	0%	0%	95	95	100%	700	14%	700	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN026	ORIG	0	1,000	0%	0%	1,000	1,000	100%	1,000	100%	1,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN027	TRAN	1,884	0%	0%	1,792	0%	11,848	7,089	60%	11,671	63%	22,396
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN028	TRAN	2,404	1,884	78%	2,937	41%	12,730	12,565	99%	15,561	99%	23,100
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN030	EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN039	TELE	169	34	20%	235	15%	924	1,516	164%	1,285	118%	8,218
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN049	TRAN	0	0%	0%	0%	1,223	1,406	115%	1,401	100%	2,927	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN064	RETI	0	0%	0%	31	0%	0	0%	249	0%	373	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN066	EMPL	0	305	0%	0%	648	1,105	171%	1,500	74%	1,500	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN068	TELE	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN070	IN ST	0	0%	0%	0%	494	41	8%	4,050	1%	4,050	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN080	OUT	0	0%	0%	83	0%	0	0%	667	0%	1,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN102	CONT	45,388	0%	0%	75,646	0%	90,776	45,387	50%	151,292	30%	226,937
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN303	PUBL	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3800	DAM BUREAU ADMIN399	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3810	WINNIPESAUKEE PRG022	RENT	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3810	WINNIPESAUKEE PRG023	HEAT	537	524	98%	842	82%	4,083	3,722	91%	4,884	76%	8,500
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3810	WINNIPESAUKEE PRG024	MAIN	0	0%	0%	100	0%	0	14	0%	800	2%	1,200
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3810	WINNIPESAUKEE PRG027	TRAN	269	0%	0%	335	0%	1,693	1,417	84%	2,107	67%	4,177
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3810	WINNIPESAUKEE PRG030	EQUI	0	464	0%	0%	6,074	464	8%	4,182	11%	4,500	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3810	WINNIPESAUKEE PRG039	TELE	231	125	54%	413	30%	1,956	1,357	69%	3,492	39%	6,621

2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3817	DAM MAINTENANCE P022	RENT	13,136	0.0%	25,000.0%	13,136	6,898.53%	25,000.0%	25,000
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3817	DAM MAINTENANCE P023	HEAT	0	0.0%	0.0%	0	-351.0%	0.0%	2,600
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3817	DAM MAINTENANCE P024	MAIN	923	1,589.172%	1,487.107%	11,673	7,792.67%	18,903.41%	27,745
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3817	DAM MAINTENANCE P025	ORG	0	0.0%	42.0%	0	0.0%	0.0%	500
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3817	DAM MAINTENANCE P027	TRAN	2,960	0.0%	2,586.0%	18,618	9,920.53%	19,266.61%	32,240
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3817	DAM MAINTENANCE P028	TRAN	3,606	2,214.61%	5,385.41%	19,104	23,036.121%	28,528.81%	42,366
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3817	DAM MAINTENANCE P030	EQUI	1,507	0.0%	4,630.0%	65,701	25,575.39%	201,799.13%	409,137
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3817	DAM MAINTENANCE P039	TELE	38	34.89%	39.88%	210	870.415%	213.409%	3,351
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3817	DAM MAINTENANCE P040	INDIF	0	0.0%	0.0%	21,599	4,776.22%	27,547.17%	46,891
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3817	DAM MAINTENANCE P042	ADDI	0	0.0%	0.0%	11,260	0.0%	16,130.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3817	DAM MAINTENANCE P043	DEBT	0	0.0%	0.0%	389,315	238,117.61%	254,954.93%	270,232
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3817	DAM MAINTENANCE P047	OWN	316	0.0%	3,018.0%	653	0.0%	6,233.0%	15,000
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3817	DAM MAINTENANCE P048	CON	0	0.0%	0.0%	1,320	0.0%	15,000.0%	15,000
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3817	DAM MAINTENANCE P049	TRAN	0	0.0%	0.0%	279	352.126%	352.100%	352
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3817	DAM MAINTENANCE P057	BOOK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3817	DAM MAINTENANCE P064	RENT	0	0.0%	38.0%	0	0.0%	301.0%	451
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3817	DAM MAINTENANCE P066	EMPL	0	0.0%	167.0%	0	0.0%	1,333.0%	2,000
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3817	DAM MAINTENANCE P067	TRAI	0	0.0%	417.0%	0	0.0%	3,333.0%	5,000
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3817	DAM MAINTENANCE P070	IN ST	0	193.0%	0.0%	3,210	811.25%	42,479.2%	62,600
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3817	DAM MAINTENANCE P080	OUT	0	0.0%	625.0%	0	0.0%	5,000.0%	7,500
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3817	DAM MAINTENANCE P102	CON	6,107	2,490.41%	75,648.3%	14,487	10,990.76%	179,445.6%	240,527
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3817	DAM MAINTENANCE P103	CON	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3817	DAM MAINTENANCE P302	DAM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3817	DAM MAINTENANCE P399	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3821	MASCOMA PROJECT 022	RENT	0	0.0%	4.0%	0	0.0%	33.0%	50
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3821	MASCOMA PROJECT 023	HEAT	34	16.47%	61.27%	171	168.98%	303.55%	700
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3821	MASCOMA PROJECT 024	MAIN	0	0.0%	33.0%	0	0.0%	267.0%	400
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3821	MASCOMA PROJECT 030	EQUI	0	0.0%	0.0%	1,191	0.0%	1,430.0%	1,850
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3821	MASCOMA PROJECT 031	TELE	23	0.0%	65.0%	531	0.0%	213.0%	2,000
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3821	MASCOMA PROJECT 040	INDIF	0	0.0%	0.0%	151	97.64%	110.31%	901
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3821	MASCOMA PROJECT 042	ADDI	0	0.0%	0.0%	10	0.0%	58.0%	776
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3821	MASCOMA PROJECT 047	OWN	251	0.0%	146.0%	304	24.8%	176.13%	300
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3821	MASCOMA PROJECT 049	TRAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3821	MASCOMA PROJECT 070	IN ST	0	0.0%	0.0%	56	48.86%	100.48%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3821	MASCOMA PROJECT 080	ADDI	0	0.0%	35.0%	0	0.0%	280.0%	420
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3821	MASCOMA PROJECT 103	CON	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3821	MASCOMA PROJECT 302	DAM	0	0.0%	42.0%	0	0.0%	333.0%	500
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3821	MASCOMA PROJECT 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3823	PISCATAGUOG RIVER022	RENT	0	0.0%	13.0%	0	0.0%	100.0%	150
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3823	PISCATAGUOG RIVER024	MAIN	0	0.0%	8.0%	0	0.0%	67.0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3823	PISCATAGUOG RIVER030	EQUI	0	795.0%	67.1.192%	0	795.0%	530.0%	800
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3823	PISCATAGUOG RIVER040	INDIF	0	0.0%	0.0%	46	0.0%	63.0%	200
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3823	PISCATAGUOG RIVER042	ADDI	0	0.0%	0.0%	4	0.0%	62.0%	417
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3823	PISCATAGUOG RIVER047	OWN	0	0.0%	0.0%	0	0.0%	0.0%	250
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3823	PISCATAGUOG RIVER049	TRAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3823	PISCATAGUOG RIVER070	IN ST	0	0.0%	5.0%	0	0.0%	43.0%	65
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3823	PISCATAGUOG RIVER072	DAM	0	0.0%	4.0%	0	0.0%	33.0%	50
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3823	PISCATAGUOG RIVER099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE022	RENT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE023	HEAT	25	19.76%	38.51%	130	126.97%	196.64%	300
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE024	MAIN	0	0.0%	31.0%	0	0.0%	247.0%	370
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE030	EQUI	0	0.0%	0.0%	352	0.0%	3,000.0%	3,000
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE039	TELE	0	0.0%	0.0%	74	0.0%	212.0%	451
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE040	INDIF	0	0.0%	0.0%	41	36.0%	340.0%	200
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE042	ADDI	0	0.0%	17.0%	0	0.0%	134.0%	201
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE047	OWN	0	0.0%	17.0%	0	0.0%	133.0%	200
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE049	TRAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE070	IN ST	0	0.0%	0.0%	35	0.0%	50.0%	50
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE102	CON	0	0.0%	17.0%	0	0.0%	133.0%	200
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE103	CON	0	0.0%	17.0%	0	0.0%	200.0%	200
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3824	SUGAR RIVER PROJE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3825	SQUAM PROJECT 022	RENT	0	0.0%	13.0%	0	0.0%	100.0%	150
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3825	SQUAM PROJECT 024	MAIN	0	0.0%	29.0%	0	0.0%	233.0%	350
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3825	SQUAM PROJECT 030	EQUI	0	0.0%	0.0%	1,267	0.0%	281.0%	900
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3825	SQUAM PROJECT 039	TELE	0	0.0%	17.0%	0	0.0%	133.0%	200
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3825	SQUAM PROJECT 040	INDIF	0	0.0%	0.0%	126	133.109%	131.102%	266
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3825	SQUAM PROJECT 042	ADDI	0	0.0%	0.0%	4	0.0%	7.0%	250
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3825	SQUAM PROJECT 047	OWN	0	0.0%	8.0%	0	67.0%	67.100%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3825	SQUAM PROJECT 049	TRAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3825	SQUAM PROJECT 070	IN ST	0	0.0%	17.0%	0	0.0%	133.0%	200
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3825	SQUAM PROJECT 080	OUT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3825	SQUAM PROJECT 302	DAM	0	0.0%	117.0%	0	0.0%	993.0%	1,400
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3825	SQUAM PROJECT 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3826	NEWFOUND PROJEC022	RENT	0	0.0%	8.0%	0	0.0%	67.0%	100
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3826	NEWFOUND PROJEC023	HEAT	83	76.91%	86.88%	510	529.104%	526.101%	830
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3826	NEWFOUND PROJEC024	MAIN	0	0.0%	58.0%	0	0.0%	467.0%	700
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3826	NEWFOUND PROJEC030	EQUI	0	0.0%	0.0%	480	0.0%	7,500.0%	7,500
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3826	NEWFOUND PROJEC039	TELE	0	0.0%	0.0%	250	0.0%	619.0%	1,550
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER										

2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3847	DAM REGISTRATION	0657	BOOC	0	0%	0%	125	0%	0	0%	1,000	0%	1,500	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3847	DAM REGISTRATION	0664	RET I	0	0%	0%	33	0%	0	0%	286	0%	399	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3847	DAM REGISTRATION	0666	EMPL	0	0%	0%	0	0%	1,686	0%	5,500	0%	5,500	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3847	DAM REGISTRATION	0670	IN ST	0	0%	0%	0	0%	644	1,760	2,616	68%	4,100	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3847	DAM REGISTRATION	0800	OUT	0	0%	0%	0	0%	0	0	0	0%	5,200	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3847	DAM REGISTRATION	1102	CON	0	0%	0%	2,083	0%	0	0%	16,667	0%	25,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3847	DAM REGISTRATION	1999	FCLG	0	0%	0%	0	0%	0	0	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3855	WETLANDS FEES	022	RENT	335	0%	0%	538	161%	3,014	3,562	118%	1,746	204%	5,500
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3855	WETLANDS FEES	024	MAIN	0	0%	0%	21	0%	0	0	0%	167	0%	250
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3855	WETLANDS FEES	030	ORCL	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3855	WETLANDS FEES	027	TRAN	4,306	0%	0%	9,529	0%	27,080	34,013	126%	59,935	57%	118,859
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3855	WETLANDS FEES	028	TRAN	4,306	2,818	59%	6,853	41%	25,472	29,318	115%	36,308	81%	53,920
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3855	WETLANDS FEES	030	EQUI	870	0	0%	10,967	0%	870	1,740	200%	10,967	16%	24,864
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3855	WETLANDS FEES	039	TELE	80	0	0%	28	34%	547	1,996	365%	1,976	101%	3,612
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3855	WETLANDS FEES	040	INDI	0	0	0%	0	0%	19,471	19,481	100%	56,555	34%	117,451
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3855	WETLANDS FEES	042	ADDI	0	0	0%	0	0%	207	0	0%	30,134	0%	96,362
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3855	WETLANDS FEES	049	TRAN	0	0	0%	0	0%	21,169	33,411	158%	33,067	101%	74,686
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3855	WETLANDS FEES	064	RET I	0	0	0%	0	0%	62	0	0%	698	0%	747
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3855	WETLANDS FEES	065	BOAF	0	0	0%	0	0%	2,800	1,350	48%	5,091	27%	7,000
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3855	WETLANDS FEES	066	EMPL	0	0	0%	0	0%	1,287	1,220	95%	10,512	12%	12,350
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3855	WETLANDS FEES	067	TRAI	0	0	0%	133	0%	0	0	0%	1,067	0%	1,600
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3855	WETLANDS FEES	069	PRCM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3855	WETLANDS FEES	070	IN ST	55	0	0%	0	0%	1,217	1,322	109%	3,786	35%	6,175
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3855	WETLANDS FEES	080	OUT	0	0	0%	0	0%	867	0	0%	6,933	0%	10,400
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3855	WETLANDS FEES	102	CON	0	0	0%	0	0%	15,370	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3855	WETLANDS FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3860	DAM REMOVAL PROJ	0207	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3860	DAM REMOVAL PROJ	0340	INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3860	DAM REMOVAL PROJ	0341	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3860	DAM REMOVAL PROJ	0342	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3860	DAM REMOVAL PROJ	0370	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3860	DAM REMOVAL PROJ	0372	CON	0	18,695	0%	46,667	40%	0	18,695	0%	373,333	5%	560,000
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3860	DAM REMOVAL PROJ	0302	DAM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3860	DAM REMOVAL PROJ	0399	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3870	IN-LIEU FEE WETLAN	0602	INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	0605	BOAF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	0608	REMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	0700	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	0703	GRAN	0	0	0%	0	0%	678,754	572,800	84%	1,500,253	38%	2,076,148
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	0800	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3871	IN-LIEU FEE WETLAN	0809	INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3872	WETLANDS STUDIES	0303	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3872	WETLANDS STUDIES	0340	INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3872	WETLANDS STUDIES	0341	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3872	WETLANDS STUDIES	0342	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3872	WETLANDS STUDIES	1002	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	3872	WETLANDS STUDIES	9999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	4420	WETLAND RESTORA	0100	INDI	0	0	0%	174	0%	0	0	0%	1,393	0%	2,090
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	4420	WETLAND RESTORA	0101	AUDI	0	0	0%	0	0%	0	0	0%	85	0%	128
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	4420	WETLAND RESTORA	0170	IN ST	0	0	0%	42	0%	0	0	0%	333	0%	500
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	4420	WETLAND RESTORA	0102	CON	0	0	0%	8,682	0%	0	0	0%	69,459	0%	104,189
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	0202	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	0207	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	0300	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	0340	INDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	0341	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	0348	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	0370	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	0380	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	0302	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5047	NPDES PERMIT IMPL	9999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	0202	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	0204	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	0207	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	0300	EQUI	0	0	0%	150	0%	0	0	0%	1,200	0%	1,800
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	0308	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	0309	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	0400	INDI	0	0	0%	183	0%	0	0	0%	1,461	0%	2,191
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	0401	AUDI	0	0	0%	2	0%	0	0	0%	17	0%	26
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5053	WATER USE EFFICIEN	0402	ADDI	0	0	0%								

2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5057	WATER SYSTEM SEC042	ADDI	0	0%	0%	0%	0	0%	0%	0	0%	1,575	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5057	WATER SYSTEM SEC048	CON	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5057	WATER SYSTEM SEC057	BOC	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5057	WATER SYSTEM SEC066	EMPP	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5057	WATER SYSTEM SEC067	TRAI	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5057	WATER SYSTEM SEC070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5057	WATER SYSTEM SEC072	GRAM	0	0%	244	0%	0	0%	1,950	0%	2,925		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5057	WATER SYSTEM SEC080	OUT	0	0%	24	0%	0	0%	0	0%	800		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5057	WATER SYSTEM SEC102	CON	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5057	WATER SYSTEM SEC109	ACCLG	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5315	SEPTAGE MANAGEM073	GRAM	0	0%	2,500	0%	0	0%	20,000	0%	30,000		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5315	SEPTAGE MANAGEM099	FCLG	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5421	DAM ASSESSMENT	040	INDI	0	0%	0%	866	979	113%	1,047			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5421	DAM ASSESSMENT	041	INDI	0	0%	0%	0	19%	0%	448			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5421	DAM ASSESSMENT	042	ADDI	0	0%	0%	862	0%	0%	2,317			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5421	DAM ASSESSMENT	070	IN ST	0	0%	118	0%	0%	0%	1,410			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5421	DAM ASSESSMENT	071	GRAM	3,863	0%	307	0%	50,97	7,840	15%	9,239		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5421	DAM ASSESSMENT	080	OUT	0	0%	42	0%	0	0%	333	0%	500	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5421	DAM ASSESSMENT	102	CON	0	47,250	0%	46,746	101%	204,750	0%	373,970	55%	560,955
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5421	DAM ASSESSMENT	302	DAM	0	0%	0%	0%	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5421	DAM ASSESSMENT	999	FCLG	0	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5426	WINNIPESAUKEE RIV024	MAIR	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5426	WINNIPESAUKEE RIV024	EQUI	8,051	0%	0%	0%	8,051	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5426	WINNIPESAUKEE RIV048	CON	0	0%	0%	0%	122,701	4,035	3%	195,919	2%	195,919	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	5426	WINNIPESAUKEE RIV099	FCLG	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7035	OCEAN PLANNING	030	EQUI	0	0%	83	0%	0%	0%	667	0%	1,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7035	OCEAN PLANNING	037	TECH	0	0%	0%	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7035	OCEAN PLANNING	040	INDI	0	0%	0%	105	0%	0%	839	0%	1,298	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7035	OCEAN PLANNING	042	ADDI	0	0%	36	0%	0%	0%	167	0%	1,15	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7035	OCEAN PLANNING	066	EMPP	0	0%	25	0%	0%	0%	200	0%	300	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7035	OCEAN PLANNING	067	TRAI	0	0%	0%	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7035	OCEAN PLANNING	070	IN ST	0	0%	0%	46	0%	0%	367	0%	550	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7035	OCEAN PLANNING	080	OUT	0	0%	125	0%	0%	1,000	0%	1,500		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7523	OCEAN PLANNING	999	FCLG	0	0%	0%	0%	0	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7523	MEDMR EXCHANGE N022	TRAN	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7523	MEDMR EXCHANGE N027	TRAN	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7523	MEDMR EXCHANGE N030	EQUI	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7523	MEDMR EXCHANGE N040	INDI	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7523	MEDMR EXCHANGE N041	ADDI	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7523	MEDMR EXCHANGE N042	AUDI	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7523	MEDMR EXCHANGE N048	CON	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7523	MEDMR EXCHANGE N049	TRAN	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7523	MEDMR EXCHANGE N070	IN ST	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7523	MEDMR EXCHANGE N080	OUT	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7523	MEDMR EXCHANGE N102	CON	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7523	MEDMR EXCHANGE N999	FCLG	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7602	SURFACE WATER QU022	RENT	861	1,152	134%	1,567	73%	7,381	9,213	125%	13,441	69%	17,100
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7602	SURFACE WATER QU024	MAIN	0	0%	0%	880	0%	0	5,440	69%	8,160		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7602	SURFACE WATER QU026	ORG	0	0%	0%	0	0%	0	0%	0%	0	4,200	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7602	SURFACE WATER QU027	TRAN	13,493	0%	0%	19,213	0%	92,049	91,064	99%	131,072	69%	256,444
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7602	SURFACE WATER QU028	TRAN	7,212	3,825	53%	9,301	41%	38,208	39,789	104%	49,276	81%	73,178
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7602	SURFACE WATER QU030	EQUI	2,670	5,315	199%	5,821	91%	6,782	11,465	169%	14,789	78%	120,250
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7602	SURFACE WATER QU038	TECH	0	0%	0%	417	0%	0	0%	3,333	0%	5,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7602	SURFACE WATER QU039	TELE	26,410	1,404	584%	54,819	9%	40,468	4,150	1,038%	18,644	0%	19,020
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7602	SURFACE WATER QU040	INDI	0	0%	0%	0%	0%	55,274	19,206	35%	94,675	20%	193,020
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7602	SURFACE WATER QU041	ADDI	0	0%	0%	0%	430	0	832	0%	4,468		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7602	SURFACE WATER QU042	AUDI	0	0%	0%	0%	20,885	0%	40,683	0%	157,482		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7602	SURFACE WATER QU049	TRAN	0	0%	0%	0%	558	640	115%	640	100%	640	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7602	SURFACE WATER QU057	BOC	0	0%	0%	0%	250	0%	2,375	0%	2,375		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7602	SURFACE WATER QU064	RENT	0	0%	0%	90	0%	0	0%	1,098	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7602	SURFACE WATER QU066	EMPP	0	79	0%	0%	1,114	2,020	181%	4,535	45%	12,250	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7602	SURFACE WATER QU067	TRAI	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7602	SURFACE WATER QU069	PROJ	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7602	SURFACE WATER QU070	IN ST	0	0%	0%	0%	4,018	4,295	107%	8,360	51%	12,100	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7602	SURFACE WATER QU072	GRAM	5,544	1,785	32%	21,389	8%	193,178	35,825	19%	745,290	5%	1,105,879
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7602	SURFACE WATER QU073	GRAM	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7602	SURFACE WATER QU080	OUT	0	0%	0%	0%	3,710	281	8%	10,155	2%	11,900	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7602	SURFACE WATER QU102	CON	0	8,395	0%	0%	1,000	79,569	7,957%	96,500	82%	193,000	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7602	SURFACE WATER QU103	CON	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	7602	SURFACE WATER QU099	FCLG	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	8708	DROUGHT MANAGEM030	EQUI	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	8708	DROUGHT MANAGEM040	INDI	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	8708	DROUGHT MANAGEM042	ADDI	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	8708	DROUGHT MANAGEM072	GRAM	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	8708	DROUGHT MANAGEM099	FCLG	0	0%	0%	0%	0	0%	0%	0	0		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4420	WATER	8901	RECREATION & YOUT030	EQUI	0	0%	0%	0%	0	0%	0%	0	0		
2016	010																				

2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES14797	ALTERNATIVE FUELS102	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES14797	ALTERNATIVE FUELS999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES14802	AIR RESOURCES PRQ027	TRAN	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES14802	AIR RESOURCES PRQ030	AUDI	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES14802	AIR RESOURCES PRQ042	INDR	0	0%	0%	0%	329	141	43%	2,480	6%	3,562	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES14802	AIR RESOURCES PRQ066	EMPL	0	0%	0%	240	0	0%	1,923	0%	2,885	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES14802	AIR RESOURCES PRQ070	IN ST	0	0%	0%	13	0	0%	100	0%	150	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES14802	AIR RESOURCES PRQ073	GRAM	0	0%	0%	0	440	0%	200	0%	200	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES14802	AIR RESOURCES PRQ102	CON	129	0%	0%	46	0	0%	367	0%	550	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES14802	AIR RESOURCES PRQ102	CON	0	0%	0%	426	129	0%	0	0%	426	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES14802	AIR RESOURCES PRQ399	FCLG	0	0%	0%	42	0	0%	333	0%	500	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES14803	ENV AND PUBLIC HEA027	TRAN	0	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES14803	ENV AND PUBLIC HEA028	TRAN	0	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES14803	ENV AND PUBLIC HEA030	EQUI	0	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES14803	ENV AND PUBLIC HEA039	TELE	0	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES14803	ENV AND PUBLIC HEA040	INDR	0	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES14803	ENV AND PUBLIC HEA042	ADDI	0	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES14803	ENV AND PUBLIC HEA049	TRAN	0	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES14803	ENV AND PUBLIC HEA066	EMPL	0	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES14803	ENV AND PUBLIC HEA070	IN ST	0	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES14803	ENV AND PUBLIC HEA080	OUT	0	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES14803	ENV AND PUBLIC HEA099	FCLG	0	0%	0%	0	0	0%	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15035	AEP SETTLEMENT FUJ027	TRAN	269	0%	0%	718	0	1,693	3,027	179%	4,515	67%	8,355
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15035	AEP SETTLEMENT FUJ028	TRAN	401	403	100%	979	41%	2,123	4,188	197%	5,187	81%	7,703
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15035	AEP SETTLEMENT FUJ030	EQUI	0	395	0%	2,083	19%	0	16,667	2%	25,000	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15035	AEP SETTLEMENT FUJ039	TELE	0	0%	0%	0	0	101	0%	0	0	431	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15035	AEP SETTLEMENT FUJ040	INDR	0	0%	0%	0	2,900	961	33%	5,390	18%	15,012	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15035	AEP SETTLEMENT FUJ042	ADDI	0	0%	0%	333	1,106	0	2,384	0%	13,860	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15035	AEP SETTLEMENT FUJ049	TRAN	0	0%	0%	31	64	206%	64	100%	64	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15035	AEP SETTLEMENT FUJ064	RET I	0	0%	0%	5	0	0	42	0%	63	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15035	AEP SETTLEMENT FUJ066	EMPL	0	0%	0%	0	1,850	500	27%	800	63%	800	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15035	AEP SETTLEMENT FUJ067	TRAN	0	0%	0%	0	0	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15035	AEP SETTLEMENT FUJ070	IN ST	0	0%	0%	0	300	0	550	0%	550	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15035	AEP SETTLEMENT FUJ073	GRAM	0	0%	0%	333	0	0	4	0%	4,000	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15035	AEP SETTLEMENT FUJ080	OUT	0	0%	0%	0	179	0	1,850	0%	1,850	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15035	AEP SETTLEMENT FUJ102	CON	20,000	0%	0%	135,359	0	33,091	223,959	0%	223,959	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15035	AEP SETTLEMENT FUJ999	FCLG	0	0%	0%	0	0	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15036	CLIMATE ADAPTATION022	RENT	0	0%	0%	0	0	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15036	CLIMATE ADAPTATION027	TRAN	0	0%	0%	0	0	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15036	CLIMATE ADAPTATION030	EQUI	0	0%	0%	0	0	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15036	CLIMATE ADAPTATION040	INDR	0	0%	0%	160	0	0	1,281	0%	1,922	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15036	CLIMATE ADAPTATION041	AUDI	0	0%	0%	0	0	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15036	CLIMATE ADAPTATION042	ADDI	0	0%	0%	147	0	0	1,173	0%	1,780	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15036	CLIMATE ADAPTATION048	CON	0	0%	0%	0	0	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15036	CLIMATE ADAPTATION066	EMPL	0	0%	0%	0	0	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15036	CLIMATE ADAPTATION070	IN ST	0	0%	0%	83	0	0	667	0%	1,000	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15036	CLIMATE ADAPTATION072	GRAM	0	0%	0%	833	0	0	6,667	0%	10,000	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15036	CLIMATE ADAPTATION080	OUT	0	0%	0%	250	0	0	2,000	0%	3,000	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15036	CLIMATE ADAPTATION102	CON	0	0%	0%	833	0	0	6,667	0%	10,000	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15036	CLIMATE ADAPTATION099	FCLG	0	0%	0%	0	0	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15037	ALTERNATE FUEL VE002	RENT	0	0%	0%	0	0	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15037	ALTERNATE FUEL VE007	TRAN	0	0%	0%	0	0	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15037	ALTERNATE FUEL VE030	EQUI	0	0%	0%	0	0	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15037	ALTERNATE FUEL VE040	INDR	0	0%	0%	0	0	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15037	ALTERNATE FUEL VE041	AUDI	0	0%	0%	0	0	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15037	ALTERNATE FUEL VE048	CON	0	0%	0%	0	0	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15037	ALTERNATE FUEL VE070	IN ST	0	0%	0%	0	0	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15037	ALTERNATE FUEL VE072	GRAM	0	0%	0%	0	0	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15037	ALTERNATE FUEL VE080	OUT	0	0%	0%	0	0	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15037	ALTERNATE FUEL VE099	FCLG	0	0%	0%	0	0	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15308	AIR POLLUTION ABAT022	RENT	0	235	0%	0	0	0	940	0%	4,000	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15308	AIR POLLUTION ABAT023	HEAT	0	0%	0%	417	0	0	3,333	0%	5,000	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15308	AIR POLLUTION ABAT024	MAIN	0	0%	0%	0	540	0	5,000	0%	5,000	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15308	AIR POLLUTION ABAT026	ORG	0	0%	0%	0	0	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15308	AIR POLLUTION ABAT027	TRAN	1,202	805	67%	1,461	0	5,078	5,569	112%	9,174	62%	18,209
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15308	AIR POLLUTION ABAT028	TRAN	0	0%	0%	0	6,368	8,377	132%	10,374	15%	15,406	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15308	AIR POLLUTION ABAT030	EQUI	0	395	0%	0	1,432	2,232	156%	553	404%	11,135	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15308	AIR POLLUTION ABAT039	TELE	40	84	210%	186	45%	500	1,019	204%	2,331	44%	8,076
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15308	AIR POLLUTION ABAT040	INDR	0	0%	0%	0	8,945	1,998	22%	20,084	10%	56,682	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15308	AIR POLLUTION ABAT041	AUDI	0	0%	0%	0	0	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15308	AIR POLLUTION ABAT042	ADDI	0	0%	0%	2,424	0	0	7,047	0%	45,967	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15308	AIR POLLUTION ABAT048	CON	0	0%	0%	0	0	0	0	0%	0	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15308	AIR POLLUTION ABAT049	TRAN	0	0%	0%	0	93	128	138%	128	100%	128	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15308	AIR POLLUTION ABAT057	BOOK	0	0%	0%	17	0	0	133	0%	200	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15308	AIR POLLUTION ABAT064	RET I	0	0%	0%	6	0	0	45	0%	68	0	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15308	AIR POLLUTION ABAT066	EMPL	125	0%	0%	501	0	819	1,685	206%	3,279	51%	3,800
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES15308	AIR POLLUTION ABAT067	TRAN											

2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/5926	AIR GRANT PROGRAM999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/7879	ENVIRONMENTAL HEA022	RENT	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/7879	ENVIRONMENTAL HEA024	MAIN	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/7879	ENVIRONMENTAL HEA027	TRAN	538	0%	0%	0%	3,385	2,841.8%	291.0%	4,587.8%	9,855	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/7879	ENVIRONMENTAL HEA028	TRAN	801	403	50%	979.41%	4,246	4,188.99%	5,187.81%	5,187.81%	7,703	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/7879	ENVIRONMENTAL HEA030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/7879	ENVIRONMENTAL HEA039	TELE	0	0%	0%	0%	41	152.369%		75.202%	862	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/7879	ENVIRONMENTAL HEA040	INDI	0	0%	0%	0%	6,041	2,254.37%		7,001.32%	20,299	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/7879	ENVIRONMENTAL HEA041	AUDI	0	0%	0%	0%	48	0%	0%	52.0%	347	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/7879	ENVIRONMENTAL HEA042	ADDI	0	0%	0%	0%	2,781	0%	0%	3,407.0%	19,701	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/7879	ENVIRONMENTAL HEA049	TRAN	0	0%	0%	0%	62	64.103%		64.100%	64	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/7879	ENVIRONMENTAL HEA064	RET I	0	0%	0%	13.0%	0	0%		101.152	152	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/7879	ENVIRONMENTAL HEA066	EMPL	0	0%	0%	42.0%	0	0%	0%	333.0%	500	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/7879	ENVIRONMENTAL HEA070	IN ST	0	0%	0%	25.0%	0	0%	0%	200.0%	300	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/7879	ENVIRONMENTAL HEA080	OUT	0	0%	0%	250.0%	0	0%	0%	2,000.0%	3,000	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/7879	ENVIRONMENTAL HE0999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9000	SECTION 105 PPG - A1022	RENT	106	250	243%	58.473%	6,218	2,975.48%		3,194.93%	3,800	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9000	SECTION 105 PPG - A1023	HEAT	683	485	71%	683.71%	5,130	4,351.85%		15,130.85%	7,500	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9000	SECTION 105 PPG - A1024	MAIN	0	950	0%	0%	21,980	24,029.109%		25,719.93%	26,000	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9000	SECTION 105 PPG - A1026	ORG	0	0%	0%	33.0%	0	0%	0%	267.0%	400	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9000	SECTION 105 PPG - A1027	TRAN	5,113	9,193	3,995	448%	33,079	19,841.60%		31,439.63%	61,482	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9000	SECTION 105 PPG - A1028	TRAN	0	9,744	41%	9,744.41%	48,480	41,558.96%		41,558.96%	76,400	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9000	SECTION 105 PPG - A1030	EQUI	6,821	1,437	21%	18,717.8%	10,490	18,909.180%		28,784.66%	36,300	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9000	SECTION 105 PPG - A1039	TELE	350	134	38%	436.31%	2,667	3,629.136%		3,325.109%	9,467	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9000	SECTION 105 PPG - A1040	INDI	0	0%	0%	0%	33,116	13,450.41%		43,362.31%	96,556	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9000	SECTION 105 PPG - A1041	AUDI	0	0%	0%	0%	296	0%	0%	373.0%	1,822	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9000	SECTION 105 PPG - A1042	ADDI	0	0%	0%	0%	14,725	0%	0%	21,947.0%	94,562	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9000	SECTION 105 PPG - A1047	OWN	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9000	SECTION 105 PPG - A1049	TRAN	0	0%	0%	0%	527	1,748.52%		3,373.56%	3,373	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9000	SECTION 105 PPG - A1057	BOOI	0	0%	0%	125.0%	0	0%	0%	1,000.0%	1,500	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9000	SECTION 105 PPG - A1064	RET I	0	0%	0%	81.0%	0	0%	0%	646.0%	969	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9000	SECTION 105 PPG - A1065	BOAF	0	0%	0%	0%	108	0%	0%	2,000.0%	2,000	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9000	SECTION 105 PPG - A1066	EMPL	0	0%	0%	0%	400	620.155%		1,000.62%	1,000	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9000	SECTION 105 PPG - A1067	TRAI	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9000	SECTION 105 PPG - A1070	IN ST	0	0%	0%	0%	14	311.217%		281.119%	1,000	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9000	SECTION 105 PPG - A1080	OUT	989	473	48%	1,509.31%	2,624	2,386.91%		4,001.60%	6,100	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9000	SECTION 105 PPG - A1101	MEDI	0	0%	0%	167.0%	0	0%	0%	1,333.0%	2,000	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9000	SECTION 105 PPG - A1102	CON	0	0%	0%	0%	2,499	2,499.100%		4,999.50%	4,999	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9000	SECTION 105 PPG - A1999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9003	ASBESTOS PROGRAM022	RENT	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9003	ASBESTOS PROGRAM024	MAIN	0	0%	0%	0%	113	0%	0%	1,000.0%	1,000	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9003	ASBESTOS PROGRAM027	TRAN	2,233	13,473	3,831	0%	10,613	13,871.103%		21,905.63%	43,665	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9003	ASBESTOS PROGRAM028	TRAN	2,003	1,007	50%	2,448.41%	10,613	10,471.99%		12,967.81%	19,257	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9003	ASBESTOS PROGRAM030	EQUI	0	0%	0%	125.0%	0	0%	0%	1,000.0%	1,500	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9003	ASBESTOS PROGRAM039	TELE	0	0%	0%	0%	0	379.0%		9.0%	1,875	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9003	ASBESTOS PROGRAM040	INDI	0	0%	0%	0%	11,982	5,523.46%		14,704.38%	34,468	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9003	ASBESTOS PROGRAM041	INDI	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9003	ASBESTOS PROGRAM042	ADDI	0	0%	0%	0%	4,095	0%	0%	4,177.0%	31,493	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9003	ASBESTOS PROGRAM049	TRAN	0	0%	0%	0%	6,069	7,083.117%		6,998.101%	15,757	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9003	ASBESTOS PROGRAM064	RET I	0	0%	0%	20.0%	0	0%	0%	159.0%	238	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9003	ASBESTOS PROGRAM066	EMPL	100	0%	0%	625.0%	140	0%	0%	875.0%	2,750	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9003	ASBESTOS PROGRAM070	IN ST	0	85.0%	0%	0%	134	85.64%		2,318.4%	3,250	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9003	ASBESTOS PROGRAM080	OUT	0	0%	0%	417.0%	0	0%	0%	3,333.0%	5,000	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9003	ASBESTOS PROGRAM101	MEDI	0	305	0%	305.0%	0	0%	0%	2,463.0%	3,463	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9003	ASBESTOS PROGRAM102	CON	0	2,500	0%	0%	2,500	0%	0%	2,500.0%	2,500	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9003	ASBESTOS PROGRAM999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9006	NH CLEAN SCHOOL B1999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9025	SECTION 103 GRANT 022	RENT	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9025	SECTION 103 GRANT 023	HEAT	598	560	94%	649.86%	3,974	4,219.108%		4,315.98%	6,500	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9025	SECTION 103 GRANT 024	MAIN	0	0%	0%	0%	680	0%	0%	1,200.180%	1,200	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9025	SECTION 103 GRANT 027	TRAN	538	0%	0%	1,005.0%	3,385	4,252.128%		6,323.67%	12,532	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9025	SECTION 103 GRANT 028	TRAN	801	403	50%	979.41%	4,246	4,188.99%		5,187.81%	7,703	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9025	SECTION 103 GRANT 030	EQUI	798	0%	0%	1,077.0%	4,373	0%	0%	5,900.0%	5,900	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9025	SECTION 103 GRANT 038	TECH	0	3,717	0%	313.1,189%	0	3,717.0%		2,500.149%	3,750	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9025	SECTION 103 GRANT 039	TELE	492	367	74%	553.66%	4,277	6,193.145%		4,801.129%	8,962	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9025	SECTION 103 GRANT 040	INDI	0	0%	0%	0%	4,467	2,199.49%		7,398.30%	13,956	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9025	SECTION 103 GRANT 041	AUDI	0	0%	0%	0%	42	0%	0%	55.20%	20	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9025	SECTION 103 GRANT 042	ADDI	0	0%	0%	0%	1,980	0%	0%	4,223.0%	11,147	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9025	SECTION 103 GRANT 049	TRAN	0	0%	0%	0%	62	64.103%		64.100%	64	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9025	SECTION 103 GRANT 064	RET I	0	0%	0%	9.0%	0	0%	0%	73.0%	109	0
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RESI/9025	SECTION 103 GRANT 070	IN ST	0	0%	0%	0%	154	266.173%		94.282%	300	0
2016	010	44	ENVIRONMENTAL																

2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9103	TITLE V FEE PERMITS/070	IN ST	0	0	38.0%	0.0%	616	194.31%	2,339.8%	5,400			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9103	TITLE V FEE PERMITS/080	OUT	0	0	0.0%	0.0%	3,720	817.22%	10,168.0%	14,600			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9103	TITLE V FEE PERMITS/101	MEDI	0	0	0.0%	0.0%	313	0.0%	406.0%	1,319			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9103	TITLE V FEE PERMITS/102	CON	0	531	0.0%	0.0%	0	0.0%	4,245.0%	6,368			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9103	TITLE V FEE PERMITS/999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9104	NOX EMISSIONS RED/040	INDIR	0	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9104	NOX EMISSIONS RED/042	ADDI	0	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9104	NOX EMISSIONS RED/073	GRAM	0	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9104	NOX EMISSIONS RED/102	CON	0	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9104	NOX EMISSIONS RED/099	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9105	WOMEN FISH CONSU/040	INDIR	0	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9105	WOMEN FISH CONSU/041	AUDI	0	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9105	WOMEN FISH CONSU/080	OUT	0	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9105	WOMEN FISH CONSU/999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9106	NH C02 BUDGET TRA/026	ORG	0	0	0.0%	8.0%	0	0.0%	67.0%	100			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9106	NH C02 BUDGET TRA/027	TRAN	269	335	0.0%	1,693	2,197	84%	2,177	67%			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9106	NH C02 BUDGET TRA/028	TRAN	201	508	2,123	489	41%	2,593	30	85%			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9106	NH C02 BUDGET TRA/030	EQUI	0	0	0.0%	21.0%	0	0.0%	167.0%	250			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9106	NH C02 BUDGET TRA/039	TELE	0	0	0.0%	0.0%	51.0%	0.0%	431				
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9106	NH C02 BUDGET TRA/040	INDIR	0	0	0.0%	0.0%	2,061	0.0%	2,685.0%	5,906			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9106	NH C02 BUDGET TRA/042	ADDI	0	0	0.0%	0.0%	1,373	0.0%	1,908.0%	8,081			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9106	NH C02 BUDGET TRA/043	TRAN	0	0	0.0%	31.0%	32.1	0.0%	39	42			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9106	NH C02 BUDGET TRA/068	EMPA	200	200	200	100%	200	100%	200	100%			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9106	NH C02 BUDGET TRA/070	IN ST	0	0	0.0%	0.0%	22	0.0%	46.0%	250			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9106	NH C02 BUDGET TRA/080	OUT	0	0	0.0%	0.0%	1,391	688	49%	4,000	17%		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9106	NH C02 BUDGET TRA/102	CON	0	0	0.0%	0.0%	111,050	78,490	71%	161,133	49%		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4430	AIR RES/9106	NH C02 BUDGET TRA/999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1400	OIL POLLUTION CONT/022	RENT	8,817	8,628	98%	9,789	88%	83,888	70,170	84%	93,127	75%	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1400	OIL POLLUTION CONT/023	HEA	213	17	0.0%	318	5%	1,501	292	20%	2,158		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1400	OIL POLLUTION CONT/024	MAIN	0	0	0.0%	65	2,997	4,611%	3,580	84%	16,325		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1400	OIL POLLUTION CONT/026	ORG	0	0	0.0%	0.0%	1,000	1,000	100%	1,000	100%		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1400	OIL POLLUTION CONT/027	TRAN	7,639	7,639	0.0%	7,760	0%	46,800	34,869	75%	47,539	73%	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1400	OIL POLLUTION CONT/028	TRAN	4,407	2,013	46%	4,895	41%	23,349	20,942	90%	25,935	81%	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1400	OIL POLLUTION CONT/030	EQUI	1,749	0	0.0%	2,804	0%	2,999	5,607	187%	4,808	117%	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1400	OIL POLLUTION CONT/031	HEA	1,191	1,160	97%	1,909	61%	9,057	12,123	134%	14,438	12%	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1400	OIL POLLUTION CONT/040	INDIR	0	0	0.0%	0.0%	41,632	13,605	33%	67,719	207%		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1400	OIL POLLUTION CONT/042	ADDI	0	0	0.0%	0.0%	17,306	0.0%	30,817.0%	102,612			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1400	OIL POLLUTION CONT/048	CON	0	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1400	OIL POLLUTION CONT/049	TRAN	0	4,047	0%	0.0%	44,099	46,307	105%	57,987	80%		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1400	OIL POLLUTION CONT/057	BOOC	0	125	0%	50	250%	0	125	0%	400	31%	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1400	OIL POLLUTION CONT/064	REI	0	0	0.0%	73.0%	0	0.0%	0.0%	581	0%		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1400	OIL POLLUTION CONT/068	EMPA	0	96	1.0%	0.0%	0	1,800	1,875%	3,800	47%		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1400	OIL POLLUTION CONT/070	IN ST	0	0	0.0%	0.0%	673	850	126%	478	178%		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1400	OIL POLLUTION CONT/080	OUT	0	151	0%	0.0%	679	151	22%	2,400	6%		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1400	OIL POLLUTION CONT/101	MEDI	0	0	0.0%	0.0%	368	704	191%	2,055	34%		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1400	OIL POLLUTION CONT/102	CON	2,596	-101,424	-3,907%	13,840	-733%	249,982	108,273	43%	1,332	674.8%	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1400	OIL POLLUTION CONT/103	CON	0	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1400	OIL POLLUTION CONT/999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1409	LUST COST RECOVER/022	RENT	335	342	102%	375	91%	3,014	2,732	91%	3,373	81%	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1409	LUST COST RECOVER/024	MAIN	0	0	0.0%	0.0%	29	0.0%	235.0%	350			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1409	LUST COST RECOVER/027	TRAN	1,076	0	0.0%	2,589	0%	6,770	13,611	201%	16,286	84%	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1409	LUST COST RECOVER/028	TRAN	1,603	805	50%	1,958	41%	8,491	8,377	99%	10,374	81%	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1409	LUST COST RECOVER/030	EQUI	0	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1409	LUST COST RECOVER/039	HEA	0	0	0.0%	0.0%	4	421	84%	78	56%		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1409	LUST COST RECOVER/040	INDIR	0	0	0.0%	0.0%	6,767	2,105	31%	13,235	167%		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1409	LUST COST RECOVER/042	ADDI	0	0	0.0%	0.0%	2,935	0.0%	5,539.0%	23,289			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1409	LUST COST RECOVER/049	TRAN	0	0	0.0%	0.0%	1,593	1,848	116%	1,832	101%		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1409	LUST COST RECOVER/057	BOOC	0	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1409	LUST COST RECOVER/064	REI	0	0	0.0%	16.0%	0	0.0%	129.0%	193			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1409	LUST COST RECOVER/068	EMPA	0	0	0.0%	0.0%	30	50	158%	305	7%		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1409	LUST COST RECOVER/070	IN ST	0	0	0.0%	0.0%	75	0	0.0%	133	0%		
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1409	LUST COST RECOVER/080	OUT	0	0	0.0%	46.0%	0	0.0%	367.0%	550			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1409	LUST COST RECOVER/101	MEDI	0	0	0.0%	67.0%	0	0.0%	533.0%	800			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1409	LUST COST RECOVER/999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1414	OIL DISCHARGE CLEA/007	OWN	0	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1414	OIL DISCHARGE CLEA/011	HEA	0	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1414	OIL DISCHARGE CLEA/300	REIM	508,150	612,192	120%	585,767	105%	5,575,25	4,912	189	88%	6,426,843	76%
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1414	OIL DISCHARGE CLEA/999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1416	OIL FUND BOARD - AS/300	REIM	0	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1416	OIL FUND BOARD - AS/999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1417	MOTOR OIL CLEANUP/300	REIM	1,957	12,491	638%	6,647	188%	31,504	40,477	128%	107,011	38%	
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1417	MOTOR OIL CLEANUP/999	FCLG	0	0	0.0%	0.0%	17	0	0.0%	0			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1418	FUEL OIL CLEANUP F/300	REIM	84,706	70,277	83%	95,244	74%	1,250,87	1,142	617	91%	1,406,501	81%
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1418	FUEL OIL CLEANUP F/999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4440	WASTE/1419	GAS REMEDIATION - 8/102	CON	11,022	8,734	79%	83,094	1						

[illegible]

[illegible]

2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0845	ARRA - LEAKING UNDO70	TRAN	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0845	ARRA - LEAKING UNDO70	IN ST	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0845	ARRA - LEAKING UNDO72	GRAM	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0845	ARRA - LEAKING UNDO102	CON	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0845	ARRA - LEAKING UNDO99	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0846	ARRA - CLEAN WATER024	MAIN	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0846	ARRA - CLEAN WATER030	EQUI	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0846	ARRA - CLEAN WATER039	TELE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0846	ARRA - CLEAN WATER040	INDIF	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0846	ARRA - CLEAN WATER041	AUDI	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0846	ARRA - CLEAN WATER042	ADDI	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0846	ARRA - CLEAN WATER049	TRAN	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0846	ARRA - CLEAN WATER070	IN ST	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0846	ARRA - CLEAN WATER080	OUT	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0846	ARRA - CLEAN WATER102	CON	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0846	ARRA - CLEAN WATER101	LOAN	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0846	ARRA - CLEAN WATER999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0847	ARRA - SAFE DRINKIN030	EQUI	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0847	ARRA - SAFE DRINKIN040	INDIF	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0847	ARRA - SAFE DRINKIN041	AUDI	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0847	ARRA - SAFE DRINKIN042	ADDI	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0847	ARRA - SAFE DRINKIN049	TRAN	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0847	ARRA - SAFE DRINKIN070	IN ST	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0847	ARRA - SAFE DRINKIN080	OUT	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0847	ARRA - SAFE DRINKIN102	CON	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0847	ARRA - SAFE DRINKIN301	LOAN	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0847	ARRA - SAFE DRINKIN999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0848	DIESEL EMISSION RE024	MAIN	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0848	DIESEL EMISSION RE030	EQUI	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0848	DIESEL EMISSION RE040	INDIF	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0848	DIESEL EMISSION RE041	AUDI	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0848	DIESEL EMISSION RE042	ADDI	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0848	DIESEL EMISSION RE049	TRAN	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0848	DIESEL EMISSION RE070	IN ST	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0848	DIESEL EMISSION RE072	GRAM	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0848	DIESEL EMISSION RE080	OUT	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0848	DIESEL EMISSION RE102	CON	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0848	DIESEL EMISSION RE999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0883	604B WATERSHED ST030	EQUI	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0883	604B WATERSHED ST040	INDIF	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0883	604B WATERSHED ST041	AUDI	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0883	604B WATERSHED ST042	ADDI	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0883	604B WATERSHED ST070	IN ST	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0883	604B WATERSHED ST072	GRAM	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0883	604B WATERSHED ST102	CON	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0883	604B WATERSHED ST1999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0891	C2M STIMULUS FUND041	AUDI	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0891	C2M STIMULUS FUND072	GRAM	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0891	C2M STIMULUS FUND102	CON	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0891	C2M STIMULUS FUND999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0900	WINNIPESAUKEE RIV102	CON	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0900	WINNIPESAUKEE RIV999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0916	AFV PROGRAMS 039	TELE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0916	AFV PROGRAMS 040	INDIF	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0916	AFV PROGRAMS 042	ADDI	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0916	AFV PROGRAMS 049	TRAN	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0916	AFV PROGRAMS 070	IN ST	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0916	AFV PROGRAMS 073	GRAM	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0916	AFV PROGRAMS 080	OUT	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0916	AFV PROGRAMS 102	CON	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	44	ENVIRONMENTAL	ENVRQALL OTHER	4499	ARRA ST0916	AFV PROGRAMS 999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	018	44	ENVIRONMENTAL	ENVRQALL OTHER	4410	REVOLV0846	ARRA - CLEAN WATER039	TELE	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	018	44	ENVIRONMENTAL	ENVRQALL OTHER	4410	REVOLV2001	CWSRF LOAN REPAY301	LOAN	1,002,005	467,862	47%	10,021,752	5%	16,137,417	17,900,412	111%	161,401,554	11%	102,961,154		
2016	018	44	ENVIRONMENTAL	ENVRQALL OTHER	4410	REVOLV2001	CWSRF LOAN REPAY999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	0%	0	0%
2016	018	44	ENVIRONMENTAL	ENVRQALL OTHER	4410	REVOLV2002	CWSRF ADMINISTRAT024	MAIN	0	0	0%	0	383	0%	0	0	3,067	0%	4,600		
2016	018	44	ENVIRONMENTAL	ENVRQALL OTHER	4410	REVOLV2002	CWSRF ADMINISTRAT026	ORG	0	0	0%	0	0	11,500	1,899	0%	12,000	0%	12,000		
2016	018	44	ENVIRONMENTAL	ENVRQALL OTHER	4410	REVOLV2002	CWSRF ADMINISTRAT027	TRAN	2,422	0	0%	4,021	0%	15,233	17,007	112%	25,291	67%	50,127		
2016	018	44	ENVIRONMENTAL	ENVRQALL OTHER	4410	REVOLV2002	CWSRF ADMINISTRAT028	TRAN	3,205	1,610	50%	3,916	41%	16,981	16,754	99%	20,748	81%	30,812		
2016	018	44	ENVIRONMENTAL	ENVRQALL OTHER	4410	REVOLV2002	CWSRF ADMINISTRAT030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2016	018	44	ENVIRONMENTAL	ENVRQALL OTHER	4410	REVOLV2002	CWSRF ADMINISTRAT039	TELE	184	17	9%	322	5%	1,078	1,471	137%	1,881	78%	7,300		
2016	018	44	ENVIRONMENTAL	ENVRQALL OTHER	4410	REVOLV2002	CWSRF ADMINISTRAT040	INDIF	0	0	0%	0	19,474	4,667	24%	32,741	144%	63,861			
2016	018	44	ENVIRONMENTAL	ENVRQALL OTHER	4410	REVOLV2002	CWSRF ADMINISTRAT041	AUDI	0	0	0%	0	0	0	0	0%	0	0%	0	0%	
2016	018	44	ENVIRONMENTAL	ENVRQALL OTHER	4410	REVOLV2002	CWSRF ADMINISTRAT042	ADDI	0	0	0%	0	10,007	0	0%	17,751	0%	63,857			
2016	018	44	ENVIRONMENTAL	ENVRQALL OTHER	4410	REVOLV2002	CWSRF ADMINISTRAT049	TRAN	0	0	0%	0	2,142	2,143	100%	2,363	91%	6,895			
2016	018	44	ENVIRONMENTAL	ENVRQALL OTHER	4410	REVOLV2002	CWSRF ADMINISTRAT057	BOOK	0	0	0%	0	25	0	0%	200	0%	300			
2016	018	44	ENVIRONMENTAL	ENVRQALL OTHER	4410	REVOLV2002															

2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANAG02	CON	0	0%	0%	0%	7,028	47,008,669%	26,277	179%	231,222				
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4788	CWSRF LOAN MANAG09	FCLG	0	0%	0%	0%	0	0%	0	0%	0				
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4789	DWSRF LOANS	301	LOAN	594,760	808,772	136%	984,970	82%	8,903,826	12,927,700	145%	14,745,461	88%	21,822,694	
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4789	DWSRF LOAN MANAG01	CLC	0	0%	0%	0%	0	0%	0	0%	0	0	0	0	
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG024	MAIN	0	0%	0%	0%	167	0%	0	0%	0	0	0	2,000	
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG026	ORG	0	0%	0%	0%	0	0%	1,813	3,550	196%	3,550	100%	3,550	
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG027	TRAN	20,231	0	0%	0%	21,904	0%	113,826	124,007	109%	123,240	101%	208,814	
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG028	TRAN	5,208	2,617	50%	0%	6,364	41%	27,594	27,224	99%	33,715	81%	50,609	
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG030	ECU	1,150	0	0%	0%	39,165	0%	1,150	0%	0	0	0	39,165	
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG038	TECH	0	0%	0%	0%	0	0%	3,325	0	0	0	0	44	
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG039	TELE	0	0%	0%	0%	0	0%	0	1,036	0%	0	0	6,001	
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG040	INDIR	0	0%	0%	0%	38,203	12,105	32%	52,770	23%	118,583	118,583		
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG042	ADDI	0	0%	0%	0%	17,484	0%	0	0	0	0	0	101,627	
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG043	DEBT	0	0%	0%	0%	56,079	48,378	86%	58,172	83%	915,239	915,239		
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG044	DEBT	0	0%	0%	0%	0	0%	0	0	0	0	0	0	
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG049	TRAN	0	0%	0%	0%	4,721	5,515	117%	4,223	51%	9,433	9,433		
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG041	NET	0	0%	0%	0%	79	0%	0	0	0	0	0	943	
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG066	EMPI	0	150	0%	0%	0	0%	1,640	1,715	105%	3,965	43%	7,000	
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG067	TRAI	0	0%	0%	0%	6,250	0%	0	0	0	0	0	75,000	
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG069	PROJ	0	0%	0%	0%	250	0%	0	0	0	0	0	3,000	
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG070	IN ST	0	0%	0%	0%	0	0%	21	689	3,214%	360	191%	6,500	
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG073	GRAM	0	0%	0%	0%	0	0%	5,580	0	0	0	0	200,500	
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG080	CUT	0	240	0%	0%	0	0%	1,639	2,581	157%	4,325	60%	180,981	
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG102	CON	0	0%	0%	0%	31,450	22,700	72%	86,045	26%	180,981	180,981		
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG301	LOAN	0	0%	0%	0%	0	0%	0	0	0	0	0	0	
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4790	DWSRF LOAN MANAG999	FCLG	0	0%	0%	0%	0	0%	0	0	0	0	0	0	
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4791	DWSRF LOAN REPAY301	LOAN	34,156	3,148	9%	0%	649,253	0%	809,191	4,178,764	516%	15,381,337	27%	16,077,828	
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4791	DWSRF LOAN REPAY999	FCLG	0	0%	0%	0%	0	0%	0	0	0	0	0	0	
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4791	ENVIRCALL OTHER	044	6,375,428	5,355,856	84%	19,748,649	27%	68,365,396	67,883,658	98%	255,607,498	27%	259,041,148		
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLV	4791	CATEGORY TOTALS	044	9,417,402	8,343,079	89%	24,047,507	35%	93,917,549	93,755,698	100%	291,988,594	32%	314,341,208	314,341,208	
2016	010	44	ENVIRONMENTAL	062	PLUMBFULL TIME PERSO	6223	PLUMBE	4070	PLUMBERS BOARD	010	PERS	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBFULL TIME PERSONNEL TOTALS	6223	PLUMBE	4070	CATEGORY TOTALS	010	PERS	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBPART TIME TEMP	6223	PLUMBE	4070	PLUMBERS BOARD	050	PERS	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBPART TIME TEMP PERSONNEL TOTALS	6223	PLUMBE	4070	CATEGORY TOTALS	050	PERS	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTAL	6223	PLUMBE	4070	PLUMBERS BOARD	060	BENE	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTAL	6223	PLUMBE	7999	DEFAULT ACCOUNTING	060	BENE	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTAL	9998	ACTIVIT	9750	ACTIVITY ACCT AGY	060	BENE	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	CATEGORY TOTALS	060	BENE	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	0006	UNRESTRICTED INCO	020	CURF	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	PLUMBERS BOARD	020	CURF	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	ACTIVITY ACCT AGY	020	CURF	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	CATEGORY TOTALS	020	CURF	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	PLUMBERS BOARD	022	RENT	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	PLUMBERS BOARD	026	ORG	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	PLUMBERS BOARD	027	TRAN	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	PLUMBERS BOARD	028	TRAN	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	PLUMBERS BOARD	029	INTR	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	PLUMBERS BOARD	032	ORG	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	PLUMBERS BOARD	035	SHAR	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	PLUMBERS BOARD	037	TECH	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	PLUMBERS BOARD	057	BOOF	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	PLUMBERS BOARD	065	BOAF	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	PLUMBERS BOARD	070	IN ST	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	PLUMBERS BOARD	999	FCLG	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	CATEGORY TOTALS	070	IN ST	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	CATEGORY TOTALS	070	IN ST	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	CATEGORY TOTALS	070	IN ST	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	CATEGORY TOTALS	070	IN ST	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	CATEGORY TOTALS	070	IN ST	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	CATEGORY TOTALS	070	IN ST	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	CATEGORY TOTALS	070	IN ST	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	CATEGORY TOTALS	070	IN ST	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	CATEGORY TOTALS	070	IN ST	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	CATEGORY TOTALS	070	IN ST	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	CATEGORY TOTALS	070	IN ST	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	CATEGORY TOTALS	070	IN ST	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062	PLUMBENEFITS TOTALS	6223	PLUMBE	4070	CATEGORY TOTALS	070	IN ST	0	0%	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	44	ENVIRONMENTAL	062																			

2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4630	STATE R7120	NHSPM - SECURITY	010	PER	821,385	837,318	102%	839,766	100%	6,716,379	6,666,128	99%	6,666,675	97%	10,493,536
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4630	STATE R7120	NHSPM - SECURITY	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4630	STATE R7120	NHSPM - SECURITY	019	HOU	31,342	41,355	132%	31,802	130%	317,899	313,121	98%	320,599	97%	405,639
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4630	STATE R7140	NHSPM - MAINTENAN	010	PER	46,657	43,749	94%	47,702	92%	381,499	370,047	97%	392,599	96%	593,009
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4630	STATE R7140	NHSPM - MAINTENAN	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4630	STATE R7140	NHSPM - MAINTENAN	019	HOU	544	711	131%	443	161%	6,295	3,245	52%	5,119	63%	5,638
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4630	STATE R7875	NHSPM - LAUNDRY	010	PER	7,240	7,382	102%	7,413	100%	61,736	62,911	102%	63,211	102%	96,471
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4630	STATE R7875	NHSPM - LAUNDRY	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4630	STATE R7875	NHSPM - LAUNDRY	019	HOU	0	0	0%	0	0%	296	414	140%	307	135%	415
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4630	STATE R8230	NHSPM - CHAPLANC	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4630	STATE R8230	NHSPM - CHAPLANC	019	HOU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4640	DIVISION8302	DISTRICT OFFICES	010	PER	366,673	387,652	106%	405,899	96%	3,054,549	3,358,414	110%	3,381,313	99%	5,250,377
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4640	DIVISION8302	DISTRICT OFFICES	011	PER	7,396	7,544	102%	7,565	100%	62,687	64,215	102%	64,120	100%	98,163
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4640	DIVISION8302	DISTRICT OFFICES	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4640	DIVISION8302	DISTRICT OFFICES	019	HOU	138	0	0%	1,339	0%	245	261	108%	2,407	111%	1,094
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4645	COMMUNIS172	SHEA FARM	010	PER	27,506	29,780	108%	28,968	103%	252,558	255,142	101%	265,976	96%	417,860
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4645	COMMUNIS172	SHEA FARM	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4645	COMMUNIS172	SHEA FARM	019	HOU	838	1,147	137%	898	128%	10,165	9,677	95%	10,890	89%	14,161
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4645	COMMUNIS172	COMMUNITY CORREC	010	PER	41,665	44,036	106%	42,513	104%	351,660	378,546	108%	358,825	105%	601,203
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4645	COMMUNIS172	COMMUNITY CORREC	011	PER	7,396	7,544	102%	7,567	100%	61,487	63,015	102%	62,910	100%	96,963
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4645	COMMUNIS172	COMMUNITY CORREC	019	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4645	COMMUNIS172	COMMUNITY CORREC	012	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4645	COMMUNIS172	COMMUNITY CORREC	013	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4645	COMMUNIS172	COMMUNITY CORREC	014	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4645	COMMUNIS172	COMMUNITY CORREC	015	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4645	COMMUNIS172	COMMUNITY CORREC	016	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4645	COMMUNIS172	COMMUNITY CORREC	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4645	COMMUNIS172	COMMUNITY CORREC	019	PER	50,348	40,667	81%	47,473	96%	432,981	365,406	84%	408,261	90%	600,837
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4645	COMMUNIS172	NHSPM - MINIMUM SE	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4645	COMMUNIS172	NHSPM - MINIMUM SE	017	FT E	2,322	1,594	69%	2,301	90%	18,724	13,866	74%	16,126	85%	20,388
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4645	COMMUNIS172	NHSPM - MINIMUM SE	019	HOU	32,841	26,350	80%	25,998	101%	273,806	206,406	75%	216,754	95%	308,277
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4645	COMMUNIS172	NORTH END HOUSE	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4645	COMMUNIS172	NORTH END HOUSE	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4645	COMMUNIS172	NORTH END HOUSE	019	HOU	1,136	882	78%	892	99%	10,157	6,353	63%	7,970	80%	9,860
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4645	COMMUNIS172	CALLUMET HOUSE	010	PER	25,321	29,578	117%	27,359	108%	272,132	281,639	103%	294,038	96%	450,271
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4645	COMMUNIS172	CALLUMET HOUSE	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4645	COMMUNIS172	CALLUMET HOUSE	019	HOU	1,241	1,536	124%	1,219	124%	12,851	11,543	90%	12,826	90%	15,691
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4650	MEDICAL5833	COMM CORRECTIONS	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4650	MEDICAL5833	SECURE PSYCHIATRI	010	PER	131,492	135,648	103%	135,920	100%	1,142,636	1,099,581	96%	1,181,109	93%	1,768,203
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4650	MEDICAL5833	SECURE PSYCHIATRI	012	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4650	MEDICAL5833	SECURE PSYCHIATRI	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4650	MEDICAL5833	SECURE PSYCHIATRI	019	HOU	4,791	3,653	76%	3,864	95%	41,122	29,071	71%	33,165	88%	43,212
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4650	MEDICAL8231	MENTAL HEALTH	010	PER	54,466	90,303	166%	98,068	108%	443,727	817,840	184%	799,114	184%	1,299,313
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4650	MEDICAL8231	MENTAL HEALTH	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4650	MEDICAL8231	MENTAL HEALTH	019	HOU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4650	MEDICAL8231	MENTAL HEALTH	010	PER	251,360	226,078	90%	253,860	89%	2,078,308	2,012,504	97%	2,089,975	96%	3,217,845
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4650	MEDICAL8234	MEDICAL-DENTAL	011	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4650	MEDICAL8234	MEDICAL-DENTAL	012	PER	0	8,217	0%	0	0%	31,432	68,638	218%	62,597	110%	105,915
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4650	MEDICAL8234	MEDICAL-DENTAL	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4650	MEDICAL8234	MEDICAL-DENTAL	019	HOU	5,846	5,202	89%	4,876	107%	42,997	36,176	84%	35,862	101%	47,818
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4650	MEDICAL8235	RESIDENTIAL TREAT	010	PER	96,402	102,404	106%	111,620	92%	830,057	892,229	107%	961,095	93%	1,472,307
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4650	MEDICAL8235	RESIDENTIAL TREAT	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4650	MEDICAL8235	RESIDENTIAL TREAT	019	HOU	2,703	2,906	108%	2,423	120%	25,136	22,033	88%	22,539	98%	30,136
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4650	MEDICAL8236	PHARMACY	010	PER	42,627	83,858	197%	43,872	191%	356,978	407,247	114%	367,408	111%	563,281
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4650	MEDICAL8236	PHARMACY	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4650	MEDICAL8236	PHARMACY	019	HOU	919	967	105%	900	107%	5,980	6,240	104%	5,851	107%	8,848
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4660	STATE R7111	NHSPW - PRISON FO	010	PER	95,059	92,737	98%	98,721	94%	772,101	774,180	100%	801,845	97%	1,244,109
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4660	STATE R7111	NHSPW - PRISON FO	011	PER	7,031	7,544	107%	7,092	106%	58,596	61,488	105%	59,108	104%	91,024
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4660	STATE R7111	NHSPW - PRISON FO	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4660	STATE R7111	NHSPW - PRISON FO	019	HOU	3,735	4,118	110%	3,871	106%	26,524	27,272	103%	27,492	99%	34,123
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4670	LAKES R8238	LAKES REGION FACIL	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4670	LAKES R8238	LAKES REGION FACIL	011	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4670	LAKES R8238	LAKES REGION FACIL	019	HOU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	FULL TIME	PERSC	4680	BERLIN I8250	BERLIN PRISON (NCF	010	PER	446,403	415,973	93%	466,692	89%	3,672,643	3,706,001	101%	3,839,558		

2016	010	46	CORRECTIONS DE046	CORRE	OVERTIME TOTAL4630	STATE F7120	NHSPM - SECURITY	018	OVER	417,001	397,921	95%	317,630	125%	3,705,523	3,676,727	99%	2,822,503	130%	4,301,683
2016	010	46	CORRECTIONS DE046	CORRE	OVERTIME TOTAL4630	STATE F7140	NHSPM - MAINTENAN018	OVER	7,004	2,400	34%	3,228	74%	25,611	14,941	58%	11,805	127%	19,016	
2016	010	46	CORRECTIONS DE046	CORRE	OVERTIME TOTAL4630	STATE F7875	NHSPM - LAUNDRY	018	OVER	0	0%	0%	0%	443	8,455	1,907%	2,127	397%	12,684	
2016	010	46	CORRECTIONS DE046	CORRE	OVERTIME TOTAL4630	STATE F8230	NHSPM - CHAPLAINC	018	OVER	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS DE046	CORRE	OVERTIME TOTAL4640	DIVISION8302	DISTRICT OFFICES	018	OVER	5,407	471	9%	10,657	4%	10,065	8,361	42%	19,836	42%	4,287
2016	010	46	CORRECTIONS DE046	CORRE	OVERTIME TOTAL4645	COMMUMI5172	SHEA FARM	018	OVER	3,825	4,663	122%	4,461	105%	43,477	47,948	110%	50,706	95%	76,325
2016	010	46	CORRECTIONS DE046	CORRE	OVERTIME TOTAL4645	COMMUMI6043	COMMUNITY CORREC018	OVER	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS DE046	CORRE	OVERTIME TOTAL4645	COMMUMI7106	NHSPM - MINIMUM S8018	OVER	14,576	8,907	61%	8,577	104%	143,330	83,091	58%	84,346	99%	126,504	
2016	010	46	CORRECTIONS DE046	CORRE	OVERTIME TOTAL4645	COMMUMI7107	NORTH END HOUSE	018	OVER	7,170	2,647	37%	4,757	56%	39,232	25,925	66%	26,027	100%	39,007
2016	010	46	CORRECTIONS DE046	CORRE	OVERTIME TOTAL4645	COMMUMI7874	CALUMET HOUSE	018	OVER	3,583	6,415	179%	6,766	95%	43,066	79,207	184%	81,322	93%	127,356
2016	010	46	CORRECTIONS DE046	CORRE	OVERTIME TOTAL4645	COMM COR8305	COMM CORRECTIONS018	OVER	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS DE046	CORRE	OVERTIME TOTAL4650	MEDICAL5833	SECURE PSYCHIATRI018	OVER	22,462	30,011	134%	27,599	109%	211,675	274,127	130%	260,086	105%	394,577	
2016	010	46	CORRECTIONS DE046	CORRE	OVERTIME TOTAL4650	MEDICAL8231	MENTAL HEALTH	018	OVER	0	0%	0%	0%	0%	0	0	0%	0	0%	153
2016	010	46	CORRECTIONS DE046	CORRE	OVERTIME TOTAL4650	MEDICAL8234	MEDICAL-DENTAL	018	OVER	10,374	19,746	190%	13,528	146%	105,975	138,377	131%	138,185	100%	203,488
2016	010	46	CORRECTIONS DE046	CORRE	OVERTIME TOTAL4650	MEDICAL8235	RESIDENTIAL TREAT018	OVER	15,130	14,472	96%	21,400	68%	111,551	157,872	142%	157,777	100%	239,000	
2016	010	46	CORRECTIONS DE046	CORRE	OVERTIME TOTAL4650	MEDICAL8236	PHARMACY	018	OVER	355	1,328	376%	364	328%	1,612	4,699	292%	5,682	289%	8,353
2016	010	46	CORRECTIONS DE046	CORRE	OVERTIME TOTAL4660	STATE F7121	NHSPW - PRISON FO18	OVER	14,143	19,517	138%	20,154	97%	144,425	129,153	143%	205,758	103%	313,559	
2016	010	46	CORRECTIONS DE046	CORRE	OVERTIME TOTAL4670	LAKES R8238	LAKES REGION FACIL018	OVER	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS DE046	CORRE	OVERTIME TOTAL4680	BERLIN I8250	BERLIN PRISON (NCF)018	OVER	105,821	144,883	137%	128,271	113%	1,364,105	1,299,748	133%	1,168,686	110%	1,344,100	
2016	010	46	CORRECTIONS DE046	CORRE	OVERTIME TOTAL4690	INSTITU10808	CANTEEN OPERATIO018	OVER	184	527	287%	8,633	22%	322	3,006	933%	67	4,509%	100	
2016	010	46	CORRECTIONS DE046	CORRE	OVERTIME TOTAL4690	INSTITU18232	PROGRAMS	018	OVER	2,147	226	11%	951	24%	2,286	439	19%	1,013	43%	1,532
2016	010	46	CORRECTIONS DE046	CORRE	OVERTIME TOTALS		CATEGORY TOTALS		650,075	678,874	104%	592,592	114%	5,737,279	6,226,037	109%	5,268,706	118%	7,596,600	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4600	OFFICE 10903	VICTIM SERVICES AR060	BENF	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4600	OFFICE 15891	DRUG FORFEITURE -	060	BENF	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4600	OFFICE 15928	BUSINESS INFORMAT060	BENF	3,524	5,120	145%	5,123	100%	30,093	32,048	106%	43,751	73%	58,656	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4600	OFFICE 17101	COMMISSIONER'S OF060	BENF	16,130	15,435	96%	16,372	94%	127,810	126,908	99%	129,724	98%	210,168	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4600	OFFICE 17170	PAROLE BOARD	060	BENF	8,416	9,248	110%	8,979	103%	71,606	75,807	106%	76,392	99%	115,231
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4600	OFFICE 17870	FORFEITURE FUNDS	060	BENF	1,050	0	0%	1,134	0%	4,063	3,857	95%	4,389	98%	6,712
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4600	OFFICE 17999	DEFAULT ACCOUNT	060	BENF	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4600	OFFICE 18037	NHSPM-DONALD MILL060	BENF	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4600	OFFICE 18301	HUMAN RESOURCES	060	BENF	24,411	22,311	91%	27,308	82%	189,849	193,309	102%	212,381	91%	333,609
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4600	OFFICE 18303	FIELD SVCS - RESTITU060	BENF	353	355	101%	345	103%	2,153	3,023	140%	2,103	144%	3,632	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4600	OFFICE 18304	DFS HOLDING ACCOL060	BENF	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4600	OFFICE 18331	COMM BASED SEX OF060	BENF	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4600	OFFICE 18356	NHSPM-BICKFORD G1020	CURF	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4605	CORRE0856	SWIFT & CERTAIN SA060	BENF	0	365	0%	0	0%	0	2,632	0%	0	0%	9,915	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4605	CORRE0857	PROJECT SAFE NEIGH060	BENF	0	0%	0%	0%	0%	0	1,043	0%	0	0%	1,043	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4605	CORRE03318	SAVIN PROGRAM	060	BENF	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4605	CORRE03982	ADULT BASIC ED GRA060	BENF	101	139	138%	277	50%	795	774	97%	2,189	35%	2,859	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4605	CORRE06051	SECOND CHANCE AC060	BENF	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4605	CORRE07020	CHILD SEXUAL PREVI060	BENF	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4605	CORRE08038	SAFE STREETS TASK060	BENF	524	577	10%	798	72%	0	577	0%	6,383	9%	9,575	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4605	CORRE08332	MANCHESTER DOMES060	BENF	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4605	CORRE08333	PRISON RAPE ELIMIN060	BENF	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4605	CORRE08334	FATHERHOOD GRAN060	BENF	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4605	CORRE08335	NHSPW CARL PERKIN060	BENF	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4605	CORRE08338	VICTIMS SERVICES C020	CURF	4,056	4,057	100%	9,427	43%	33,806	42,350	125%	78,576	54%	74,380	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4605	CORRE08344	SCAAP	060	BENF	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4605	CORRE08369	RE-ENTRY GRANT	060	BENF	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4605	CORRE08672	SEXUAL ASSAULT PR060	BENF	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4610	DIVISION6164	UNEMPLOYMENT CO060	BENF	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4610	DIVISION8059	WORKERS COMPENS060	BENF	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4610	DIVISION8300	FINANCIAL SERVICES	060	BENF	22,974	29,533	129%	30,335	97%	203,763	259,997	128%	269,048	97%	423,898
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4615	SECURIT71141	CLASSIFICATION	060	BENF	14,078	15,829	112%	16,829	90%	119,844	138,854	114%	143,858	104%	214,816
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4615	SECURIT8233	OFFENDER RECORDS060	BENF	9,085	6,896	76%	9,454	73%	63,035	68,484	109%	65,596	104%	106,219	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4615	SECURIT8360	SECURITY & TRAINING060	BENF	16,782	22,159	132%	18,366	121%	145,479	182,751	126%	159,213	115%	247,761	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4620	PRISON 5716	AGRICULTURE	060	BENF	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4620	PRISON 5730	PRISON INDUSTRIES060	BENF	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4620	PRISON 5731	CORRECTIONAL INDU060	BENF	38,696	39,309	102%	51,855	76%	331,596	319,043	96%	444,359	72%	666,728	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4620	PRISON 5732	COMPUTERS IN SCH060	BENF	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4625	PROFES5929	PROFESSIONAL STAN060	BENF	25,280	31,235	124%	31,610	99%	209,281	248,846	119%	261,682	95%	399,469	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4630	STATE F7103	NHSPM - KITCHEN	060	BENF	25,223	25,318	100%	25,717	98%	211,726	211,289	100%	215,872	98%	317,204
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4630	STATE F7108	NHSPM - WAREHOUS060	BENF	8,810	9,178	104%	9,904	93%	59,156	77,609	131%	66,504	117%	109,317	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4630	STATE F7113	NHSPM - ADMINISTRA060	BENF	5,656	1,375	24%	6,251	22%	47,437	25,713	54%	52,430	49%	79,248	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4630	STATE F7120	NHSPM - SECURITY	060	BENF	658,841	661,012	100%	664,271	97%	5,556,637	5,686,338	102%	5,771,110	99%	8,764,361
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4630	STATE F7140	NHSPM - MAINTENAN060	BENF	29,570	26,505	90%	30,989	96%	234,668	223,037	96%	245,928	97%	363,804	
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4630	STATE F7875	NHSPM - LAUNDRY	060	BENF	5,066	5,237	10%	5,293	10%	42,951	46,979	109%	44,673	105%	69,221
2016	010	46	CORRECTIONS DE046	CORRE	BENEFITS TOTAL4630	STATE F8230	NHSPM - CHAPLAINC	060	BENF	0	0%	0%								

2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4605	CORREC8344	SCAAP	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4605	CORREC8369	RE-ENTRY GRANT	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4605	CORREC8672	SEXUAL ASSAULT PRN	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4610	DIVISION6164	DIVISION	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4610	DIVISION8300	WORKERS COMPENS	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4610	DIVISION8300	FINANCIAL SERVICES	020	CURF	10	299	2,915%	8,3750%	5,140	1,706	33%	3,997	43%	4,058		
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4615	SECURIT7141	CLASSIFICATIONS	020	CURF	5	19	432%	4,438%	414	37	9%	408	9%	699		
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4615	SECURIT8233	OFFENDER RECORDS	020	CURF	400	48	12%	2,262	2%	120	695	58%	677	103%	2,741	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4615	SECURIT8390	SECURITY & TRAINING	020	CURF	0	0%	0%	0	0%	612	4,018	65%	23,892	17%	37,870	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4620	PRISON 5716	AGRICULTURE	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4620	PRISON 5730	PRISON INDUSTRIES	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4620	PRISON 5731	CORRECTIONAL INDU	020	CURF	26,738	48,515	181%	31,503	154%	368,971	393,025	107%	434,725	107%	710,403	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4620	PRISON 5732	COMPUTERS IN SCH	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4625	PROFES5929	PROFESSIONAL STAN	020	CURF	0	10	0%	0%	1,100	2,190	199%	4,559	48%	4,559		
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4630	STATE R7103	NHSPM - KITCHEN	020	CURF	4,489	1,395	31%	4,189	33%	51,418	51,408	100%	47,988	107%	53,557	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4630	STATE R7108	NHSPM - WAREHOUSE	020	CURF	10,645	8,381	78%	10,592	79%	308,348	257,773	84%	306,778	84%	407,569	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4630	STATE R7113	NHSPM - ADMINSTR	020	CURF	3,212	4,367	136%	2,824	186%	37,425	39,246	103%	39,246	103%	56,055	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4630	STATE R7120	NHSPM - SECURITY	020	CURF	6,052	790	13%	3,122	25%	134,758	51,466	38%	69,526	74%	72,183	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4630	STATE R7140	NHSPM - MAINTENAN	020	CURF	5,052	3,809	75%	2,694	141%	77,410	36,397	47%	41,281	86%	103,057	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4630	STATE R7875	NHSPM - LAUNDRY	020	CURF	0	55	0%	0%	1,463	2,127	145%	402	528%	3,825		
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4630	STATE R8230	NHSPM - CHAPLAIN	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4640	DIVISION8302	DISTRICT OFFICES	020	CURF	8,479	6,599	78%	6,053	109%	91,636	66,247	72%	65,438	101%	79,671	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4645	COMMUN5172	SHEA FARM	020	CURF	218	29	12%	127	23%	3,503	2,038	67%	2,038	67%	3,063	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4645	COMMUN6043	COMMUNITY CORREC	020	CURF	0	0%	0%	0	0%	1,883	827	44%	265	312%	1,422	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4645	COMMUN7106	NHSPM - MINIMUM SE	020	CURF	0	244	0%	0%	213	1,388	651%	946	147%	1,390		
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4645	COMMUN7107	NORTH END HOUSE	020	CURF	106	427	402%	227	188%	1,039	2,477	238%	2,218	112%	3,301	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4645	COMMUN7874	CALUMET HOUSE	020	CURF	0	238	0%	0%	4,251	1,566	37%	1,545	101%	1,856		
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4645	COMMUN8305	COMM CORRECTIONS	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4650	MEDICAL8234	SECURE PSYCHIATRY	020	CURF	0	1,000	358%	233	357%	21,214	11,468	56%	19,389	89%	20,900	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4650	MEDICAL8231	MENTAL HEALTH	020	CURF	0	1,172	0%	0%	199	6,290	3,161%	488	1,289%	14,817		
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4650	MEDICAL8234	MEDICAL DENTAL	020	CURF	22,246	16,991	76%	20,301	84%	140,453	121,367	86%	128,171	95%	176,427	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4650	MEDICAL8235	RESIDENTIAL TREATM	020	CURF	844	96	11%	807	12%	4,944	3,066	62%	4,722	65%	14,652	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4650	MEDICAL8236	PHARMACY	020	CURF	24	1,710	7,125%	21	8,077%	21,756	25,752	118%	19,189	134%	29,282	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4660	STATE R7111	NHSPW - PRISON FOL	020	CURF	2,938	7,285	248%	1,306	558%	44,462	23,179	52%	19,760	117%	24,888	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4670	LAKES R8238	LAKES REGION FACT	020	CURF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4680	BERLIN R8250	BERLIN PRISON INCE	020	CURF	19,604	14,316	73%	15,460	93%	196,809	135,431	69%	155,202	87%	221,168	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4690	INSTITU0808	CANTEEN OPERATIO	020	CURF	0	300	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4690	INSTITU7860	VOCATIONAL TRAININ	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	4690	INSTITU8232	PROGRAMS	020	CURF	1,270	66	5%	1,172	6%	7,321	5,376	73%	6,755	80%	9,897	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPEN	9998	ERP GR49780	ACTIVITY ACCT AGY	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE046	CORRE CURRENT EXPENSE TOTALS						113,679	124,919	110%	104,027	120%	1,563,425	1,268,703	81%	1,428,821	89%	2,110,843	
2016	010	4600	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 10903	VICTIM SERVICES AR	102	CON	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 10903	VICTIM SERVICES AR	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 15347	INTERSTATE COMPAC	026	ORG	0	0%	0%	0	0%	20,629	20,629	100%	20,630	100%	20,630	
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 15347	INTERSTATE COMPAC	242	TRAN	2,704	0	0%	6,221	0%	2,704	2,676	99%	6,221	43%	20,000	
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 15347	INTERSTATE COMPAC	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 15891	DRUG FORFEITURE	030	EQUI	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 15891	DRUG FORFEITURE	020	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 15928	BUSINESS INFORMAT	064	RET	0	0%	5%	0%	0%	0	0%	39	0%	59		
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 15928	BUSINESS INFORMAT	070	IN ST	0	0%	0%	0	0%	47	0	0%	132	0%	132	
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 15928	BUSINESS INFORMAT	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 17101	COMMISSIONER'S OF	022	RENT	511	623	122%	280	222%	3,114	2,275	73%	1,706	133%	2,835	
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 17101	COMMISSIONER'S OF	024	MAIN	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 17101	COMMISSIONER'S OF	025	PRISON	3,555	0	0%	5,061	0%	3,672	140	3%	5,653	0%	5,653	
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 17101	COMMISSIONER'S OF	028	TRAN	34,148	23,996	70%	49,057	49%	122,756	90,000	73%	176,353	51%	368,650	
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 17101	COMMISSIONER'S OF	030	EQUI	3,314	0	0%	3,356	0%	78,549	79,539	0%	79,539	0%	80,000	
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 17101	COMMISSIONER'S OF	039	TELE	3,031	2,133	70%	6,074	35%	14,004	13,806	99%	28,058	49%	34,301	
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 17101	COMMISSIONER'S OF	045	PERT	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 17101	COMMISSIONER'S OF	064	RET	0	0%	0%	35	0%	0	0%	277	0%	415		
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 17101	COMMISSIONER'S OF	070	IN ST	895	1,015	132%	1,015	117%	6,357	12,492	110%	7,205	56%	17,050	
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 17101	COMMISSIONER'S OF	080	OUT	0	34	0%	42	0%	3,890	1,602	41%	2,393	67%	3,651	
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 17101	COMMISSIONER'S OF	108	OUT	0	0%	0%	0	0%	0	0%	333	0%	500		
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 17101	COMMISSIONER'S OF	103	CON	0	0%	0%	70	0%	0	27	0%	557	5%	836	
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 17101	COMMISSIONER'S OF	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 17170	PAROLE BOARD	022	RENT	317	165	52%	474	35%	1,432	1,700	119%	2,142	79%	2,636	
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 17170	PAROLE BOARD	024	MAIN	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 17170	PAROLE BOARD	026	ORG	0	0%	0%	38	0%	0	0	0%	300	0%	450	
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 17170	PAROLE BOARD	030	EQUI	0	0%	0%	29	0%	0	0%	0	233	0%	350	
2016	010	46	CORRECTIONS DE046	CORRE ALL OTHER	4600	OFFICE 17170															

2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08036	SAFE STREETS TASK042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08036	SAFE STREETS TASK999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08332	MANCHESTER DOME040	INDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08333	PRISON RAPE ELIMIN027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08333	PRISON RAPE ELIMIN030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08333	PRISON RAPE ELIMIN040	INDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08333	PRISON RAPE ELIMIN041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08333	PRISON RAPE ELIMIN042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08333	PRISON RAPE ELIMIN049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08333	PRISON RAPE ELIMIN070	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08333	PRISON RAPE ELIMIN080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08333	PRISON RAPE ELIMIN102	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08333	PRISON RAPE ELIMIN999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08334	FATHERHOOD GRAN1042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08334	FATHERHOOD GRAN999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08335	NHSPW CARL PERKIN030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08335	NHSPW CARL PERKIN037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08335	NHSPW CARL PERKIN038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08335	NHSPW CARL PERKIN999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08338	VICTIMS SERVICES C0026	ORIG	0	0	0%	54	0%	0	0%	0	0%	433	0%	0	0%	650	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08338	VICTIMS SERVICES C0030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08338	VICTIMS SERVICES C0039	TELE	20	20	100%	17,120%	0%	0	0%	16	163.101%	127	101%	205	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08338	VICTIMS SERVICES C0042	ADDI	0	0	0%	0	0%	2,186	0%	1,915	88%	4,840	40%	10,765	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08338	VICTIMS SERVICES C0064	RET	0	0	0%	9	0%	0	0%	0	0%	72	0%	108	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08338	VICTIMS SERVICES C0066	EMPI	0	0	0%	42	0%	0	0%	0	0%	333	0%	500	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08338	VICTIMS SERVICES C0070	IN ST	27	27	100%	38	0%	396	0%	0	0%	563	0%	642	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08338	VICTIMS SERVICES C0080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08338	VICTIMS SERVICES C0102	CON	0	239	0%	0	0%	3,000	0%	239	8%	9,213	3%	11,900	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08338	VICTIMS SERVICES C0096	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08344	SCAAP	027	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08344	SCAAP	030	0	0	0%	0	0%	10,821	0%	86,567	0%	129,850	0	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08344	SCAAP	041	0	0	0%	13	0%	0	0%	100	0%	150	0	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08344	SCAAP	048	0	0	0%	833	0%	0	7,250	0%	6,667	109%	10,000	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08344	SCAAP	066	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08344	SCAAP	103	0	0	0%	0	0%	16,500	0%	0	0%	0	0%	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08344	SCAAP	999	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08369	RE-ENTRY GRANT	040	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08369	RE-ENTRY GRANT	041	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08369	RE-ENTRY GRANT	072	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08369	RE-ENTRY GRANT	999	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08672	SEXUAL ASSAULT PR042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08672	SEXUAL ASSAULT PR070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4605	CORRE08672	SEXUAL ASSAULT PR999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4610	DIVISION6164	UNEMPLOYMENT CON061	UNEM	2,357	0	0%	675	0%	24,721	0%	427	2%	7,078	6%	10,833	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4610	DIVISION6164	UNEMPLOYMENT CON999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4610	DIVISION8059	WORKERS COMPENS067	BOON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4610	DIVISION8059	WORKERS COMPENS062	WOR	323,515	0	0%	190,687	0%	910,407	0%	200,209	22%	536,814	37%	673,008	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4610	DIVISION8059	WORKERS COMPENS099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4610	DIVISION8300	FINANCIAL SERVICES022	RENT	0	0	76	0%	290	26%	0	897	0%	2,319	39%	3,478	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4610	DIVISION8300	FINANCIAL SERVICES024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4610	DIVISION8300	FINANCIAL SERVICES027	TRAN	198,894	78,424	39%	297,767	26%	740,467	0%	769,223	104%	1,108,560	69%	2,297,339	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4610	DIVISION8300	FINANCIAL SERVICES029	INTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4610	DIVISION8300	FINANCIAL SERVICES030	EQUI	0	0	0%	42	0%	0	0%	0	0%	533	0%	500	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4610	DIVISION8300	FINANCIAL SERVICES034	SHAR	4,791	5,399	113%	44,026	0%	22,300	0%	54,801	141%	62,000	0	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4610	DIVISION8300	FINANCIAL SERVICES039	TELE	62	5,053	8,100%	4,571	111%	803	99,938	4,972%	58,863	68%	92,257	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4610	DIVISION8300	FINANCIAL SERVICES064	RET	0	0	0%	67	0%	0	0%	0	0%	535	0%	803	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4610	DIVISION8300	FINANCIAL SERVICES070	IN ST	0	0	0%	0	0%	0	0%	83	0%	4,571	0%	1,746	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4610	DIVISION8300	FINANCIAL SERVICES080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4610	DIVISION8300	FINANCIAL SERVICES103	CON	0	0	0%	24	0%	0	90	0%	189	47%	284	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4610	DIVISION8300	FINANCIAL SERVICES038	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4615	SECURIT7141	CLASSIFICATIONS	039	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4615	SECURIT7141	CLASSIFICATIONS	064	0	0	0%	67	0%	0	0%	0	0%	534	0%	801	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4615	SECURIT7141	CLASSIFICATIONS	999	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4615	SECURIT8233	OFFENDER RECORDS022	RENT	112	178	159%	126	141%	896	962	107%	1,011	95%	1,546	0	0	0	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4615	SECURIT8233	OFFENDER RECORDS024	MAIN	0	0	0%	46	0%	1,992	0	1,953	0%						

2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7108	NHSPM - WAREHOUSE	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7113	NHSPM - ADMINSTRAR022	RENT	403	770	191%	602	128%	3,944	5,352	136%	5,894	91%	8,470
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7113	NHSPM - ADMINSTRAR024	MAIN	577	0	0%	547	0%	3,440	418	12%	3,259	13%	3,637
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7113	NHSPM - ADMINSTRAR030	EQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7113	NHSPM - ADMINSTRAR039	TELE	0	997	0%	0	0%	14,835	11,000	74%	7,098	155%	12,355
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7113	NHSPM - ADMINSTRAR064	RET	0	0	0%	24	0%	0	0	0%	194	0%	291
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7113	NHSPM - ADMINSTRAR070	IN ST	0	2,068	0%	0	0%	5,304	18,876	356%	6,311	299%	19,151
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7113	NHSPM - ADMINSTRAR080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7113	NHSPM - ADMINSTRAR103	CON	0	26	0%	29	91%	0	193	0%	231	83%	347
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7113	NHSPM - ADMINSTRAR109	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7120	NHSPM - SECURITY 022	RENT	700	699	100%	756	93%	5,241	6,381	122%	5,659	113%	8,168
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7120	NHSPM - SECURITY 024	MAIN	68	3,666	5,371%	139	2,641%	2,564	6,572	256%	5,214	126%	7,549
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7120	NHSPM - SECURITY 026	ORIG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7120	NHSPM - SECURITY 030	EQU	176	1,900	1,080%	483	393%	1,600	6,580	411%	4,391	150%	11,650
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7120	NHSPM - SECURITY 039	TELE	0	0	0%	0	0%	0	21	23%	0	0%	21
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7120	NHSPM - SECURITY 064	RET	0	0	0%	2	69%	0	0	0%	21	86%	30
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7120	NHSPM - SECURITY 092	REMI	43,838	40,865	93%	42,877	95%	293,572	291,234	95%	287,139	101%	428,962
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7120	NHSPM - SECURITY 070	IN ST	7,149	7,265	102%	8,780	83%	45,332	37,887	84%	55,674	68%	90,673
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7120	NHSPM - SECURITY 075	GRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7120	NHSPM - SECURITY 103	CON	0	0	0%	37	0%	0	440	0%	293	150%	440
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7120	NHSPM - SECURITY 242	TRAN	-819	1,905	0%	2,320	82%	19,115	24,150	126%	18,561	130%	27,841
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7120	NHSPM - SECURITY 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7140	NHSPM - MAINTENAN022	RET	0	254	0%	0	0%	1,446	1,785	123%	1,598	113%	3,079
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7140	NHSPM - MAINTENAN023	FCLG	176,141	233,346	132%	185,729	126%	1,559,264	1,644,141	105%	2,593,675		
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7140	NHSPM - MAINTENAN024	MAIN	300	5,947	1,982%	246	2,421%	34,444	29,323	85%	28,198	104%	40,836
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7140	NHSPM - MAINTENAN030	EQU	0	0	0%	104	0%	0	829	72%	1,243		
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7140	NHSPM - MAINTENAN039	TELE	1,058	1,808		953	19%	4,294	2,083	49%	3,870	54%	4,879
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7140	NHSPM - MAINTENAN047	OWN	2,181	1,480	68%	1,009	147%	45,534	32,666	72%	21,065	150%	41,943
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7140	NHSPM - MAINTENAN107	CON	1,315	3,771	287%	2,263	167%	54,293	134,021	244%	93,039	144%	160,811
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7140	NHSPM - MAINTENAN064	RET	0	0	0%	73	0%	0	0	0%	687	0%	851
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7140	NHSPM - MAINTENAN070	IN ST	7	4,925	66,591%	11	44,812%	7,241	11,080	144%	11,080	144%	20,368
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7140	NHSPM - MAINTENAN103	CON	0	9,360	0%	4,214	222%	0	37,168	0%	33,712	110%	50,568
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7140	NHSPM - MAINTENAN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7875	NHSPM - LAUNDRY 024	MAIN	0	1,278	0%	0	0%	1,099	1,276	116%	6,086	21%	8,538
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7875	NHSPM - LAUNDRY 030	EQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7875	NHSPM - LAUNDRY 039	TELE	0	0	0%	0	0%	108	0	0%	61	0%	136
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7875	NHSPM - LAUNDRY 047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7875	NHSPM - LAUNDRY 064	RET	0	0	0%	19	0%	0	0	0%	149	0%	224
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R7875	NHSPM - LAUNDRY 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R8230	NHSPM - CHAPLAINC022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R8230	NHSPM - CHAPLAINC070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4630	STATE R8230	NHSPM - CHAPLAINC092	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4640	DIVISION8302	DISTRICT OFFICES 022	RENT	7,369	2,682	36%	7,749	35%	344,604	360,078	104%	362,383	99%	378,479
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4640	DIVISION8302	DISTRICT OFFICES 023	HEAT	3,184	2,512	79%	4,636	54%	15,640	10,668	68%	22,775	47%	35,975
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4640	DIVISION8302	DISTRICT OFFICES 024	MAIN	0	36	0%	0	0%	92	36	39%	32	113%	237
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4640	DIVISION8302	DISTRICT OFFICES 028	TRAN	988	2,099	212%	1,065	197%	10,064	10,396	103%	10,847	96%	17,697
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4640	DIVISION8302	DISTRICT OFFICES 030	EQU	455	9,529	0%	9,529	0%	4,400	76,300	1,734%	92,145	63%	92,145
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4640	DIVISION8302	DISTRICT OFFICES 042	TELE	5,815	10,484	180%	7,788	134%	46,801	60,251	129%	62,766	121%	121,671
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4640	DIVISION8302	DISTRICT OFFICES 047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4640	DIVISION8302	DISTRICT OFFICES 048	CON	0	40	0%	227	18%	0	1,817	39%	1,817	39%	2,726
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4640	DIVISION8302	DISTRICT OFFICES 064	RET	0	0	0%	929	0%	0	7,428	0%	11,142		
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4640	DIVISION8302	DISTRICT OFFICES 068	REMI	0	0	0%	0	0%	750	750	100%	750	100%	1,500
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4640	DIVISION8302	DISTRICT OFFICES 070	IN ST	2,441	8,080	331%	2,469	327%	47,984	54,335	113%	48,524	112%	93,111
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4640	DIVISION8302	DISTRICT OFFICES 080	TELE	0	0	0%	8	0%	0	0	0%	67	0%	100
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4640	DIVISION8302	DISTRICT OFFICES 102	CON	3,993	8,385	210%	6,799	123%	38,057	33,341	88%	64,799	51%	91,993
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4640	DIVISION8302	DISTRICT OFFICES 103	CON	1,351	874	65%	1,884	46%	8,071	3,922	49%	11,255	35%	15,526
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4640	DIVISION8302	DISTRICT OFFICES 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4645	COMMUI5172	SHEA FARM 022	RENT	112	89	79%	102	87%	896	850	95%	816	104%	1,344
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4645	COMMUI5172	SHEA FARM 023	HEAT	4,211	7,574	180%	5,595	135%	25,851	27,062	105%	34,352	79%	44,755
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4645	COMMUI5172	SHEA FARM 024	MAIN	0	0	0%	0	0%	1,260	1,000	79%	1,000	79%	1,445
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4645	COMMUI5172	SHEA FARM 030	EQU	0	0	0%	385	0%	0	4,233	0%	3,083	137%	4,625
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4645	COMMUI5172	SHEA FARM 039	TELE	20	20	101%	20	103%	161	163	101%	159	102%	250
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4645	COMMUI5172	SHEA FARM 047	OWN	684	19	3%	218	9%	1,260	1,823	145%	401	455%	1,881
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4645	COMMUI5172	SHEA FARM 048	CON	1,177	82	7%	1,443	6%	4,945	6,140	124%	6,084	101%	6,517
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4645	COMMUI5172	SHEA FARM 064	RET	0	0	0%	78	0%	0	623	0%	935		
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4645	COMMUI5172	SHEA FARM 070	IN ST	0	147	0%	0	0%	1,480	1,136	77%	1,906	0%	2,769
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4645	COMMUI5172	SHEA FARM 103	CON	0	372	0%	153	243%	0	1,511	0%	1,221	123%	1,840
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4645	COMMUI5172	SHEA FARM 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4645	COMMUI6043	COMMUNITY CORREC021	FOOT	36,228	12,677									

2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL5833	SECURE PSYCHIATRI039	TELE	3,015	5,783	192%	3,163	183%	32,904	38,224	116%	34,521	111%	49,385
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL5833	SECURE PSYCHIATRI047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	2,400
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL5833	SECURE PSYCHIATRI048	CON	0	0	0%	0	0%	0	0	0%	1,333	0%	2,000
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL5833	SECURE PSYCHIATRI061	RENT	0	0	0%	0	0%	0	0	0%	2,731	0%	4,100
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL5833	SECURE PSYCHIATRI068	REMI	3,828	4,371	114%	12,705	34%	6,908	25,960	376%	22,925	113%	66,195
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL5833	SECURE PSYCHIATRI070	IN ST	0	0	0%	0	0%	139	973	700%	328	296%	973
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL5833	SECURE PSYCHIATRI101	MEDI	0	2,400	0%	0	0%	4,207	33,057	786%	16,977	195%	60,355
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL5833	SECURE PSYCHIATRI103	CON	0	528	0%	0	0%	0	2,135	0%	1,555	137%	2,332
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL5833	SECURE PSYCHIATRI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8231	MENTAL HEALTH 030	RENT	187	187	100%	210	82%	1,257	1,224	96%	1,404	96%	2,240
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8231	MENTAL HEALTH 030	EQUI	0	0	0%	0	0%	249	0	0%	9,549	0%	9,549
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8231	MENTAL HEALTH 039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	43
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8231	MENTAL HEALTH 049	TRAN	0	0	0%	0	0%	20,000	20,000	100%	20,000	100%	20,000
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8231	MENTAL HEALTH 064	RET	0	0	0%	141	0%	0	0	0%	1,127	0%	1,690
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8231	MENTAL HEALTH 070	IN ST	0	546	0%	0	0%	864	511	59%	387	132%	511
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8231	MENTAL HEALTH 099	FCLG	399,056	195	0%	444,314	0%	3,175,841	2,841,111	89%	3,536,021	80%	5,313,455
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8231	MENTAL HEALTH 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8234	MEDICAL-DENTAL 022	RENT	78	187	240%	57	326%	917	1,023	111%	675	151%	1,721
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8234	MEDICAL-DENTAL 024	MAIN	0	0	0%	0	0%	1,500	0	0%	1,500	0%	1,500
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8234	MEDICAL-DENTAL 030	EQUI	5,419	0	0%	47,052	0%	5,758	32,729	568%	50,000	65%	50,000
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8234	MEDICAL-DENTAL 039	TELE	1,025	1,052	103%	1,000	105%	8,156	8,127	100%	7,957	102%	12,553
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8234	MEDICAL-DENTAL 064	RET	0	0	0%	0	0%	0	0	0%	4,447	0%	6,671
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8234	MEDICAL-DENTAL 080	IN ST	149	0	0%	99	0%	4,854	5,010	103%	3,223	155%	5,153
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8234	MEDICAL-DENTAL 080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8234	MEDICAL-DENTAL 100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8234	MEDICAL-DENTAL 101	MEDI	412,767	318,824	77%	485,170	66%	2,505,190	2,523,686	101%	2,944,623	96%	4,691,236
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8234	MEDICAL-DENTAL 103	CON	0	0	40%	331	12%	0	373	0%	2,647	14%	3,970
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8234	MEDICAL-DENTAL 502	PAYN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8234	MEDICAL-DENTAL 099	COLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8235	RESIDENTIAL TREATM	024	0	0	0%	0	0%	0	0	0%	200	0%	300
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8235	RESIDENTIAL TREATM	030	0	0	0%	49	0%	0	0	0%	390	0%	585
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8235	RESIDENTIAL TREATM	039	0	2	0%	0	0%	52	3	5%	42	6%	283
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8235	RESIDENTIAL TREATM	048	0	0	0%	15	0%	0	0	0%	123	0%	185
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8235	RESIDENTIAL TREATM	064	0	0	0%	262	0%	0	0	0%	2,097	0%	3,145
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8235	RESIDENTIAL TREATM	070	0	187	0%	0	0%	1,199	942	79%	1,744	70%	1,800
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8235	RESIDENTIAL TREATM	103	0	0	0%	65	0%	0	0	0%	518	0%	777
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8235	RESIDENTIAL TREATM	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8236	PHARMACY 022	RENT	374	319	85%	1,617	20%	935	1,724	184%	4,042	43%	5,922
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8236	PHARMACY 024	MAIN	0	0	0%	1,351	0%	0	0	0%	10,811	0%	16,217
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8236	PHARMACY 030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8236	PHARMACY 039	TELE	21	20	95%	10	201%	172	163	94%	82	19%	256
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8236	PHARMACY 064	RENT	0	0	0%	0	0%	0	0	0%	356	0%	590
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8236	PHARMACY 070	IN ST	0	0	0%	3	0%	0	0	0%	26	0%	39
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8236	PHARMACY 100	PRES	214,879	214,061	100%	197,751	108%	1,471,666	1,586,543	108%	1,354,361	117%	2,053,268
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8236	PHARMACY 102	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8236	PHARMACY 103	CON	0	8	0%	36	22%	0	232	0%	288	81%	432
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	MEDICAL8236	PHARMACY 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	STATE F171111	NHSPW - PRISON FO	021	3,989	13,099	328%	4,036	325%	37,831	61,852	163%	38,278	161%	129,421
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4650	STATE F171111	NHSPW - PRISON FO	022	545	335	62%	577	58%	240,814	2,923	1%	255,254	1%	258,028
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4660	STATE F171111	NHSPW - PRISON FO	023	22,602	11,154	49%	25,053	45%	108,250	98,707	91%	119,988	82%	238,741
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4660	STATE F171111	NHSPW - PRISON FO	024	170	615	361%	309	199%	3,730	5,169	139%	6,758	76%	9,411
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4660	STATE F171111	NHSPW - PRISON FO	030	0	0	0%	555	0%	0	4,535	0%	4,437	102%	6,655
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4660	STATE F171111	NHSPW - PRISON FO	039	562	1,042	185%	512	203%	7,713	8,344	108%	7,025	119%	10,893
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4660	STATE F171111	NHSPW - PRISON FO	048	0	107	0%	0	0%	0	1,803	30%	3,145	0%	3,346
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4660	STATE F171111	NHSPW - PRISON FO	064	886	605	73%	772	84%	5,439	13,828	254%	4,738	292%	18,388
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4660	STATE F171111	NHSPW - PRISON FO	064	0	0	0%	268	0%	0	0	0%	2,144	0%	3,216
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4660	STATE F171111	NHSPW - PRISON FO	068	5,060	6,329	125%	6,356	100%	39,323	42,816	109%	49,391	87%	80,008
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4660	STATE F171111	NHSPW - PRISON FO	070	317	486	153%	447	109%	3,354	5,357	160%	4,727	113%	10,920
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4660	STATE F171111	NHSPW - PRISON FO	080	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4660	STATE F171111	NHSPW - PRISON FO	080	62,608	38,976	62%	66,516	59%	556,136	465,390	84%	590,380	84%	865,248
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4660	STATE F171111	NHSPW - PRISON FO	103	0	5	0%	497	1%	0	4,052	0%	3,973	102%	5,959
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4670	LAKES R8238	LAKES REGION FACIL	021	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4670	LAKES R8238	LAKES REGION FACIL	022	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4670	LAKES R8238	LAKES REGION FACIL	023	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4670	LAKES R8238	LAKES REGION FACIL	024	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4670	LAKES R8238	LAKES REGION FACIL	030	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4670	LAKES R8238	LAKES REGION FACIL	047	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4670	LAKES R8238	LAKES REGION FACIL	048	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4670	LAKES R8238	LAKES REGION FACIL	068	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4670	LAKES R8238	LAKES REGION FACIL	070	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS DE046	CORRE	ALL OTHER	4670	LAKES R8238	LAKES REGION FACIL	080	0	0	0%	0							

2016	010	5	EXECUTIVE COUNCIL	EXECUTIVE COUNCIL	0520	EXECUT	1001	EXECUTIVE COUNCIL	0027	TRAN	0	0	0%	0%	0	64	0%	1,051	0%	2,337	
2016	010	5	EXECUTIVE COUNCIL	EXECUT	0520	EXECUT	1001	EXECUTIVE COUNCIL	0029	INTR	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	5	EXECUTIVE COUNCIL	EXECUT	0520	EXECUT	1001	EXECUTIVE COUNCIL	0030	EQUI	0	0	0%	0%	0	0	0%	1	0%	1	
2016	010	5	EXECUTIVE COUNCIL	EXECUT	0520	EXECUT	1001	EXECUTIVE COUNCIL	0034	SHAF	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	5	EXECUTIVE COUNCIL	EXECUT	0520	EXECUT	1001	EXECUTIVE COUNCIL	0039	TELE	61	76	124%	59	128%	627	296	47%	807	49%	850
2016	010	5	EXECUTIVE COUNCIL	EXECUT	0520	EXECUT	1001	EXECUTIVE COUNCIL	0064	RET	0	0	0%	0%	0	0	0%	49	0%	73	
2016	010	5	EXECUTIVE COUNCIL	EXECUT	0520	EXECUT	1001	EXECUTIVE COUNCIL	0070	IN ST	2,583	2,583	100%	2,748	94%	20,688	20,667	100%	22,008	94%	33,000
2016	010	5	EXECUTIVE COUNCIL	EXECUT	0520	EXECUT	1001	EXECUTIVE COUNCIL	0080	OUT	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	5	EXECUTIVE COUNCIL	EXECUT	0520	EXECUT	1001	EXECUTIVE COUNCIL	0999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	5	EXECUTIVE COUNCIL	EXECUT	0520	EXECUT	1001	EXECUT	0520	0520	2,644	2,659	101%	2,317	95%	20,963	20,963	100%	23,715	98%	36,261
2016	010	5	EXECUTIVE COUNCIL	EXECUT	0520	EXECUT	1001	CATEGORY TOTALS			17,798	17,675	99%	18,779	94%	144,047	142,993	99%	154,717	92%	236,665
2016	010	50	UNIVERSITY OF N050	UNIVERFULL TIME PERS	5060	UNIVERS	1855	UNIVERSITY SYSTEM	010	PERS	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERFULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERPART TIME TEMP	5055	NH PUBI	1060	N H PUBLIC TELEVISI	0050	PERS	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERPART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS			0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERBENEFITS TOTAL	5000	UNIVERS	1035	UNNH - DURHAM	0060	BENE	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERBENEFITS TOTAL	5000	UNIVERS	5432	UNNH - DEBT SERVICE	0060	BENE	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERBENEFITS TOTAL	5000	UNIVERS	7399	DEFAULT ACCOUNTIN	0060	BENE	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERBENEFITS TOTAL	5005	KEENE S	1020	KEENE STATE COLLE	0060	BENE	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERBENEFITS TOTAL	5010	PLYMOU	1032	PLYMOUTH STATE UN	0060	BENE	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERBENEFITS TOTAL	5015	UNH-MA	1090	UNH - MANCHESTER	0060	BENE	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERBENEFITS TOTAL	5020	GRANIT	1100	GRANITE STATE COL	0060	BENE	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERBENEFITS TOTAL	5025	UNH ECI	1130	UNH - ECONOMIC DEV	0060	BENE	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERBENEFITS TOTAL	5030	AGRICUL	5404	AGRICULTURAL EXPE	0060	BENE	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERBENEFITS TOTAL	5035	MARINE	1039	MARINE RESEARCH &	0060	BENE	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERBENEFITS TOTAL	5040	UNH COI	1190	UNH COOP EXTENSIO	0060	BENE	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERBENEFITS TOTAL	5050	EXTENS	7876	EXTENSION WORK IN	0060	BENE	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERBENEFITS TOTAL	5055	NH PUBI	1060	N H PUBLIC TELEVISI	0060	BENE	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERBENEFITS TOTAL	9988	ERP GR	9782	ACTIVITY ACCT AGY	0060	BENE	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERBENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERCONSULTANTS T	5055	NH PUBI	1060	N H PUBLIC TELEVISI	0046	CON	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERCONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERCURRENT EXPEN	5000	UNIVERS	0005	UNRESTRICTED INCO	0020	CURF	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERCURRENT EXPEN	5000	UNIVERS	1035	UNNH - DURHAM	0020	CURF	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERCURRENT EXPEN	5000	UNIVERS	5432	UNNH - DEBT SERVICE	0020	CURF	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERCURRENT EXPEN	5005	KEENE S	1020	KEENE STATE COLLE	0020	CURF	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERCURRENT EXPEN	5010	PLYMOU	1032	PLYMOUTH STATE UN	0020	CURF	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERCURRENT EXPEN	5015	UNH-MA	1090	UNH - MANCHESTER	0020	CURF	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERCURRENT EXPEN	5020	GRANIT	1100	GRANITE STATE COL	0020	CURF	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERCURRENT EXPEN	5025	UNH ECI	1130	UNH - ECONOMIC DEV	0020	CURF	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERCURRENT EXPEN	5030	AGRICUL	5404	AGRICULTURAL EXPE	0020	CURF	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERCURRENT EXPEN	5035	MARINE	1039	MARINE RESEARCH &	0020	CURF	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERCURRENT EXPEN	5040	UNH COI	1190	UNH COOP EXTENSIO	0020	CURF	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERCURRENT EXPEN	5050	EXTENS	7876	EXTENSION WORK IN	0020	CURF	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERCURRENT EXPEN	5055	NH PUBI	1060	N H PUBLIC TELEVISI	0020	CURF	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERCURRENT EXPEN	5060	UNIVERS	1855	UNIVERSITY SYSTEM	0020	CURF	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERCURRENT EXPEN	9988	ERP GR	9782	ACTIVITY ACCT AGY	0020	CURF	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERCURRENT EXPENSE	TOTALS			CATEGORY TOTALS			0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5000	UNIVERS	1035	UNNH - DURHAM	0084	UNIV	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5000	UNIVERS	1035	UNNH - DURHAM	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5000	UNIVERS	5432	UNNH - DEBT SERVICE	0044	DEBT	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5000	UNIVERS	5432	UNNH - DEBT SERVICE	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5005	KEENE S	1020	KEENE STATE COLLE	0084	UNIV	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5005	KEENE S	1020	KEENE STATE COLLE	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5010	PLYMOU	1032	PLYMOUTH STATE UN	0084	UNIV	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5010	PLYMOU	1032	PLYMOUTH STATE UN	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5015	UNH-MA	1090	UNH - MANCHESTER	0084	UNIV	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5015	UNH-MA	1090	UNH - MANCHESTER	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5020	GRANIT	1100	GRANITE STATE COL	0084	UNIV	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5020	GRANIT	1100	GRANITE STATE COL	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5025	UNH ECI	1130	UNH - ECONOMIC DEV	0084	UNIV	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5025	UNH ECI	1130	UNH - ECONOMIC DEV	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5030	AGRICUL	5404	AGRICULTURAL EXPE	0084	UNIV	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5030	AGRICUL	5404	AGRICULTURAL EXPE	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5035	MARINE	1039	MARINE RESEARCH &	0084	UNIV	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5035	MARINE	1039	MARINE RESEARCH &	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5040	UNH COI	1190	UNH COOP EXTENSIO	0084	UNIV	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5040	UNH COI	1190	UNH COOP EXTENSIO	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5050	EXTENS	7876	EXTENSION WORK IN	0084	UNIV	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5050	EXTENS	7876	EXTENSION WORK IN	999	FCLG	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5055	NH PUBI	1060	N H PUBLIC TELEVISI	0022	RENT	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5055	NH PUBI	1060	N H PUBLIC TELEVISI	0027	TRAN	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5055	NH PUBI	1060	N H PUBLIC TELEVISI	0040	EQUI	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5055	NH PUBI	1060	N H PUBLIC TELEVISI	0040	INDIR	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5055	NH PUBI	1060	N H PUBLIC TELEVISI	0041	AUDI	0	0	0%	0%	0	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF N050	UNIVERALL OTHER	5055	NH PUBI	1060	N H PUBLIC TELEVISI													

2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5605	OFFICE 16002	BUSINESS MANAGEM	010	PERSC	19,301	8,366	43%	23,841	35%	125,011	267,689	214%	154,413	173%	311,399
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5605	OFFICE 16002	BUSINESS MANAGEM	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5605	OFFICE 16003	DEPUTY COMMISSION	010	PERSC	12,309	12,927	105%	15,412	84%	102,665	107,961	105%	128,546	84%	199,252
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5605	OFFICE 16003	DEPUTY COMMISSION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5605	OFFICE 16003	DEPUTY COMMISSION	012	PERSC	8,098	8,690	107%	8,706	100%	69,121	74,426	108%	74,311	100%	113,488
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5605	OFFICE 16003	DEPUTY COMMISSION	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5610	FINANCIAL	6019	OTHER STATE AID	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5615	COURT 4101	COURT ORDERED PL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5620	DIV OF E3260	CURRICULUM AND AS	010	PERSC	15,581	0	0%	0	0%	141,183	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5620	DIV OF E3260	CURRICULUM AND AS	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5620	DIV OF E3260	CURRICULUM AND AS	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5620	DIV OF E3271	HIV/HEALTH EDUCAT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5620	DIV OF E3271	HIV/HEALTH EDUCAT	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5620	DIV OF E3277	21ST CENTURY GRAN	010	PERSC	9,921	0	0%	0	0%	81,950	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5620	DIV OF E3277	21ST CENTURY GRAN	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5620	DIV OF E3279	MATHSCIENCE PART	010	PERSC	4,338	0	0%	0	0%	36,070	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5620	DIV OF E3279	MATHSCIENCE PART	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5620	DIV OF E3279	MATHSCIENCE PART	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5620	DIV OF E6401	INSTRUCTION - STAT	010	PERSC	4,157	4,241	102%	4,042	105%	35,006	35,039	100%	34,041	103%	52,230
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5620	DIV OF E6401	INSTRUCTION - STAT	017	FT ET	7,031	7,544	107%	7,111	106%	64,228	63,052	98%	64,962	97%	96,963
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5620	DIV OF E6401	INSTRUCTION - STAT	019	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5620	DIV OF E6421	NAEP STATE COORD	010	PERSC	13,016	0	0%	0	0%	80,196	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5620	DIV OF E6421	NAEP STATE COORD	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5620	DIV OF E6422	STATE ASSESSMENT	010	PERSC	22,688	0	0%	0	0%	219,712	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5620	DIV OF E6422	STATE ASSESSMENT	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5620	DIV OF E6422	STATE ASSESSMENT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5620	DIV OF E6424	PUBLIC CHARTER SCH	010	PERSC	-3,557	0	0%	-18,042	0%	14,048	0	0%	71,266	0%	71,266
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5620	DIV OF E6424	PUBLIC CHARTER SCH	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5620	DIV OF E7534	NH SCHOLARS PROJ	010	PERSC	0	0	0%	4,314	0%	0	0	0%	34,515	0%	51,776
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5621	ASSESS4987	ASSESSMENT-STATE	010	PERSC	0	13,203	0%	32,428	41%	0	264,648	0%	259,420	102%	389,130
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5621	ASSESS4985	NAEP STATE COORD	010	PERSC	0	6,068	0%	6,498	93%	0	50,674	0%	51,981	97%	77,971
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5621	ASSESS4993	STATE ASSESSMENT	010	PERSC	0	24,153	0%	42,166	57%	0	258,006	0%	337,330	96%	505,995
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5625	SPECIAL2184	SPECIAL EDUCATION	010	PERSC	7,926	8,180	103%	8,611	95%	66,432	68,532	103%	72,175	95%	110,925
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5625	SPECIAL2184	SPECIAL EDUCATION	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5625	SPECIAL4107	STATE IMPROVE PLAN	010	PERSC	9,501	5,616	0%	52,586	0%	18,855	47,436	102%	104,348	0%	253,995
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5625	SPECIAL4107	STATE IMPROVE PLAN	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5625	SPECIAL4107	STATE IMPROVE PLAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5625	SPECIAL4108	STATE DROPOUT GR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5625	SPECIAL4110	SPECIAL EDUCATION	010	PERSC	56,214	87,172	155%	77,632	112%	482,909	604,819	125%	666,906	91%	1,043,801
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5625	SPECIAL4110	SPECIAL EDUCATION	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5625	SPECIAL4110	SPECIAL EDUCATION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5625	SPECIAL5999	PROJECT AWARE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5625	SPECIAL5999	PROJECT AWARE	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5625	SPECIAL5999	PROJECT AWARE	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5625	SPECIAL5999	PROJECT AWARE	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5625	SPECIAL5999	PROJECT AWARE	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5625	SPECIAL5999	PROJECT AWARE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5625	SPECIAL5999	PROJECT AWARE	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5625	SPECIAL5999	PROJECT AWARE	017	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5625	SPECIAL5999	PROJECT AWARE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5625	SPECIAL5999	PROJECT AWARE	059	TEMP	0	3,023	0%	8,967	34%	0	45,211	0%	71,737	63%	107,606
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5625	SPECIAL8894	SAMSHA (SUBST ABU	010	PERSC	0	12,261	0%	13,025	94%	0	36,546	0%	104,199	35%	156,299
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5625	SPECIAL8894	SAMSHA (SUBST ABU	059	TEMP	11,675	0	0%	17,341	0%	85,055	65,730	77%	126,338	52%	204,372
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5630	INTEGRA1131	SCHOOL IMPROVEME	010	PERSC	5,195	5,018	97%	7,456	107%	42,88	64,181	111%	61,981	95%	95,533
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5630	INTEGRA1131	SCHOOL IMPROVEME	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5630	INTEGRA2183	TITLE II PROF DEVEL	010	PERSC	-1,504	8,325	0%	-3,444	0%	67,224	70,016	104%	153,878	46%	238,567
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5630	INTEGRA2183	TITLE II PROF DEVEL	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5630	INTEGRA3095	DRUG FREE SCHOOL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5630	INTEGRA3261	COMPENSATORY EDU	010	PERSC	48,044	45,114	94%	49,027	92%	329,217	370,971	113%	335,953	110%	514,707
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5630	INTEGRA3261	COMPENSATORY EDU	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5630	INTEGRA3266	MIGRANT EDUCATION	010	PERSC	8,712	9,108	105%	8,515	107%	73,347	77,227	105%	71,684	108%	113,238
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5630	INTEGRA3266	MIGRANT EDUCATION	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5630	INTEGRA3274	READING EXCELLEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5630	INTEGRA3274	READING EXCELLEN	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5630	INTEGRA3274	READING EXCELLEN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5630	INTEGRA6101	EEN EIS GRANT	059	TEMP	0	0	0%	2,119	0%	0	16,930	0%	25,422	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5630	INTEGRA6108	TITLE II D	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5630	INTEGRA6108	E-LEARNING FOR EDU	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5630	INTEGRA6114	BILINGUAL EDUCATIO	010	PERSC	7,257										

2016		010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5655	VOCATIC6485	INDEPENDENT SERV	010	PER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5655	VOCATIC6485	INDEPENDENT SERV	059	TEMP	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5655	VOCATIC6525	VOCATIONAL REHAB	010	PER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5660	ADULT E6417	INST/SERV/VHS BASI	009	TEMP	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5660	ADULT E7004	ADULT EDUCATION	010	PER	20,556	64%	26,768	49%	134,163	103,333	77%	174,703	59%	249,135	
2016		010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5665	HIGHER 1859	CAREER SCHOOL LIC	010	PER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5665	HIGHER 1859	VETERANS EDUCATIO	010	PER	6,615	7,521	114%	8,324	90%	54,368	55,133	101%	68,415	81%	105,988
2016		010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5665	HIGHER 1860	VETERANS EDUCATIO	017	FT ET	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5665	HIGHER 1861	ACCESS CHALLENGE	017	FT ET	3,654	4,966	135%	5,262	8,404	159%	7,151	118%	29,494	0	
2016		010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5665	HIGHER 1861	ACCESS CHALLENGE	059	TEMP	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5665	HIGHER 1864	SCHOLARSHIPS FOR	010	PER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5665	HIGHER 1865	NEW ENGLAND BOAR	010	PER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5665	HIGHER 6777	ADMINISTRATION FE	010	PER	0	0%	0%	0%	0	0%	0%	21,034	0%	31,551	
2016		010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5665	HIGHER 6879	HIGHER EDUCATION	010	PER	4,338	8,153	188%	7,996	102%	36,970	60,513	164%	68,143	86%	104,188
2016		010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5665	HIGHER 6879	HIGHER EDUCATION	017	FT ET	6,405	6,533	102%	6,554	102%	53,252	54,573	102%	54,482	100%	83,972
2016		010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5665	HIGHER 6879	HIGHER EDUCATION	017	FT ET	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5699	ARRA S10806	ARRA - TITLE I PRT A	059	TEMP	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5699	ARRA S10807	ARRA ED TECH STAT	059	TEMP	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5699	ARRA S10810	EDUC FOR DISADVANT	059	TEMP	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSC	5699	ARRA S10884	ARRA - WIA YOUTH S	059	TEMP	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			978,798	1,067,885	109%	1,368,282	78%	8,061,232	8,954,160	111%	11,231,415	80%	17,504,755
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5605	OFFICE 6002	BUSINESS MANAGEM	060	PER	0	12,588	0%	5,833	216%	0	12,588	0%	46,667	27%	70,001
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5620	DIV OF E3271	HIV/HEALTH EDUCAT	060	PER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5620	DIV OF E5067	ADVANCED ASSESSM	060	PER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5620	DIV OF E6422	STATE ASSESSMENT	060	PER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5620	DIV OF E6424	PUBLIC CHARTER SCH	060	PER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5625	SPECIAL4110	SPECIAL EDUCATIO	060	PER	4,558	8,937	196%	23,018	0%	51,155	90,348	177%	258,348	105%	160,401
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5625	SPECIAL5999	PROJECT AWARE	060	PER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5625	SPECIAL7019	CEEDAR GRANT	060	PER	0	0%	0%	3,333	0%	0	0%	0%	26,667	0%	40,000
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5625	SPECIAL8894	SAMHSA (SUBST ABU	060	PER	0	3,197	0%	0%	0	26,694	0%	0	0%	0%	22,133
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5630	INTEGR/2183	TITLE II PROF DEVEL	060	PER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5630	INTEGR/3096	DRUG FREE SCHOOL	060	PER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5630	INTEGR/3261	COMPENSATORY EDU	060	PER	1,527	3,115	205%	2,846	108%	7,207	22,468	308%	13,426	10%	42,199
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5630	INTEGR/3266	MIGRANT EDUCATION	060	PER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5630	INTEGR/3274	READING EXCELLEN	060	PER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5635	PROGR/4000	PROGRAM SUPPORT	060	PER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5635	PROGR/6114	COMMON CORE DATA	060	PER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5635	PROGR/6156	LONGITUDINAL DATA	060	PER	7,933	986	12%	15,667	6%	66,067	13,730	21%	130,481	11%	169,827
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5640	FOOD A13002	FOOD ASSISTANCE	060	PER	2,431	0	0%	4,866	0%	21,912	21,821	99%	44,004	30%	66,020
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5640	FOOD A13004	SCHOOL NUTRITION	060	PER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5645	CERTIFI6204	EDUCATION CREDEN	060	PER	787	7,316	930%	1,123	652%	15,754	72,875	463%	22,480	324%	101,886
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5650	CAREER2996	CAREER SCHOOL LIC	060	PER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5650	CAREER4095	YOUTH TITLE I	060	PER	1,280	955	75%	4,508	21%	6,191	8,049	130%	21,800	37%	39,242
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5650	CAREER6031	APPRENTICESHIP TR	060	PER	0	0%	0%	42	0%	0	0%	0%	333	0%	500
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5650	CAREER6032	VOCATIONAL EDUCAT	060	PER	0	0%	0%	333	0%	0	0%	0%	2,667	0%	4,000
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5655	VOCATIC4020	FIELD PROGRAMS MA	060	PER	5,559	11,990	216%	13,788	87%	49,295	72,284	147%	122,368	56%	191,271
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5655	VOCATIC4040	DISABILITY DETERM	060	PER	0	0%	0%	0%	0	192	0%	0%	63,808	0%	63,808
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5655	VOCATIC4050	SOCIAL SECURITY TR	060	PER	3,047	0	0%	5,067	0%	24,761	13,798	56%	41,177	34%	63,166
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5655	VOCATIC4080	PROGRAM ADMINIST	060	PER	0	0%	0%	2,052	0%	0	0%	0%	16,419	0%	24,629
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5655	VOCATIC4092	INDEPENDENT SERV	060	PER	3,155	3,141	100%	3,608	87%	15,828	17,021	108%	18,101	94%	27,393
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5655	VOCATIC4097	TANF	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5660	ADULT E6417	INDEPENDENT SERV	060	PER	0	0%	0%	3,970	0%	0	0%	0%	12,298	0%	21,500
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5660	ADULT E6417	INST/SERV/VHS BASI	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5660	ADULT E7004	ADULT EDUCATION	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5665	HIGHER 1859	CAREER SCHOOL LIC	060	PER	0	0%	0%	250	0%	0	0%	0%	2,000	0%	3,000
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5665	HIGHER 1860	VETERANS EDUCATIO	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5665	HIGHER 1868	CLOSED SCHOOL TR	060	PER	1,768	0	0%	132	0%	15,087	0	0%	1,128	0%	1,664
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5699	ARRA S10806	ADMINISTRATION FE	060	PER	0	1,790	0%	2,038	85%	16,471	0	0%	16,387	10%	24,460
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5699	ARRA S10806	ARRA - TITLE I PRT A	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5699	ARRA S10807	ARRA ED TECH STAT	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP	5699	ARRA S10884	ARRA - WIA YOUTH S	060	PER	0	0%	0%	0%	0	0	0%	0	0%	0	0
2016		010	56	EDUCATION DEPT	056	EDUCA PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			32,144	54,015	168%	88,846	61%	277,422	388,660	140%	860,453	45%	1,137,111
2016		010	56	EDUCATION DEPT	056	EDUCA OVERTIME TOTAL	5600	OFFICE 16014	AUDIT REVIEW - TECH	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	56	EDUCATION DEPT	056	EDUCA OVERTIME TOTAL	5620	DIV OF E3260	CURRICULUM AND AS	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	56	EDUCATION DEPT	056	EDUCA OVERTIME TOTAL	5620	DIV OF E3277	21ST CENTURY GRAN	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	56	EDUCATION DEPT	056	EDUCA OVERTIME TOTAL	5620	DIV OF E3279	MATH/SCIENCE PART	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	56	EDUCATION DEPT	056	EDUCA OVERTIME TOTAL	5620	DIV OF E6422	STATE ASSESSMENT	018	OVER	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	56	EDUCATION DEPT	056	EDUCA OVERTIME TOTAL	5625	SPECIAL4110	SPECIAL EDUCATION	018	OVER	0	0%	0%	192	0%	0	0%	0%	1,539	0%	2,308
2016		010	56	EDUCATION DEPT	056	EDUCA OVERTIME TOTAL	5625	SPECIAL5999	PROJECT AWARE	018	OVER	0	0%	0%	0%	0	0	0%	0	0%	0</	

2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5620	DIV OF E6422	STATE ASSESSMENT	060	BENF	10,600	0.0%	0.0%	96,004	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5620	DIV OF E6424	PUBLIC CHARTER SCH	060	BENF	-2,518	0.0%	-7.873 0%	11,851	0.0%	37,054 0%	38,945	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5620	DIV OF E7534	NH SCHOLARS PROG	060	BENF	0	0.0%	2,199 0%	0	0.0%	17,595 0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5621	ASSESS	4967	060	BENF	8,217	0.0%	17,241 48%	94,086	0.0%	137,926 68%	206,887	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5621	ASSESS	4988	060	BENF	0	2,706 0%	3,753 72%	0	27,692 0%	30,027 92%	45,490	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5621	ASSESS	4993	060	BENF	0	9,984 0%	23,374 43%	0	111,187 0%	186,993 59%	280,489	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5625	SPECIAL2184	SPECIAL EDUCATION	060	BENF	3,350	3,464 103%	4,868 71%	28,367	29,306 103%	41,222 71%	61,856	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5625	SPECIAL4107	STATE IMPROVE PLAN	060	BENF	2,939	27,102 92%	22,534 12%	6,980	22,830 327%	53,518 437%	141,470	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5625	SPECIAL4108	STATE DROPTOUT GR	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5625	SPECIAL4110	SPECIAL EDUCATION	060	BENF	28,280	35,902 124%	50,805 69%	233,936	294,221 126%	418,827 158%	629,740	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5625	SPECIAL5999	PROJECT AWARE	060	BENF	0	1,820 0%	4,859 37%	0	25,724 0%	38,869 66%	58,303	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5625	SPECIAL7019	CEEDAR GRANT	060	BENF	0	0.0%	333 0%	0	0.0%	2,667 0%	4,000	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5625	SPECIAL8894	SAMHSA (SUBST ABU)	060	BENF	7,313	7,813 107%	12,582 62%	54,124	65,955 122%	93,123 71%	148,491	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5630	INTEGRA1131	SCHOOL IMPROVEME	060	BENF	3,203	2,587 81%	4,143 62%	27,286	26,387 97%	35,292 75%	53,225	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5630	INTEGRA2183	TITLE II PROF DEVEL	060	BENF	950	4,094 431%	2,411 170%	33,290	34,666 104%	84,469 41%	127,764	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5630	INTEGRA3095	DRUG FREE SCHOLAR	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5630	INTEGRA3261	COMPENSATORY EDUC	060	BENF	23,575	23,783 101%	25,156 95%	156,828	196,848 126%	167,345 118%	263,548	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5630	INTEGRA3265	INNOVATIVE INSTRU	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5630	INTEGRA3266	MIGRANT EDUCATION	060	BENF	5,553	5,741 103%	6,327 91%	46,406	48,796 105%	52,877 92%	81,079	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5630	INTEGRA3267	EVEN START	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5630	INTEGRA3268	MIGRANT EDUCATION	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5630	INTEGRA3270	HOMELESS EDUCATION	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5630	INTEGRA3274	READING EXCELLENCE	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5630	INTEGRA3278	RURAL AND LOW INC	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5630	INTEGRA5089	TEEN ES GRANT	060	BENF	0	0.0%	1,428 0%	0	0.0%	11,425 0%	17,137	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5630	INTEGRA6101	TITLE II D	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5630	INTEGRA6108	E-LEARNING FOR EDU	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5630	INTEGRA6114	BILINGUAL EDUCATION	060	BENF	5,277	5,695 108%	7,969 71%	26,142	42,407 162%	39,478 107%	74,820	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5630	INTEGRA7538	21ST CENTURY LEARN	060	BENF	0	2,588 0%	5,186 50%	0	21,428 0%	41,462 53%	62,423	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5630	INTEGRA7540	MATH/SCIENCE PART	060	BENF	0	1,537 0%	3,646 42%	0	13,155 0%	29,170 45%	43,755	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5635	PROGRA2168	TEACHERS COMPETE	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5635	PROGRA4000	PROGRAM SUPPORT	060	BENF	21,229	25,703 121%	26,737 96%	131,291	152,636 116%	165,355 92%	267,187	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5635	PROGRA6029	DRUG FREE SCHOOL	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5635	PROGRA6050	NH BUILDING AUTHOR	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5635	PROGRA6145	COMMON CORE DATA	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5635	PROGRA6156	LONGITUDINAL DATA	060	BENF	9,131	10,088 110%	12,666 80%	76,917	77,944 101%	106,697 73%	159,319	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5635	PROGRA7104	HARRIET L. HUNTRES	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5635	PROGRA7105	HATTIE E.F. LIVESEY	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5640	FOOD A13002	PROGRAM SERVICES	060	BENF	15,200	13,967 92%	25,261 55%	127,351	120,105 94%	211,646 57%	321,522	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5640	FOOD A13004	SCHOOL NUTRITION	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5640	FOOD A13941	SUMMER FOOD SERV	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5640	FOOD A13949	CHILD AND ADULT F	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5645	CERTIFI6094	DRIVER EDUCATION	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5645	CERTIFI6104	TROOPS TO TEACHER	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5645	CERTIFI6105	DRIVER ED TEACHER	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5645	CERTIFI6204	EDUCATION CREDE	060	BENF	9,756	16,077 165%	20,060 80%	91,818	131,760 144%	188,797 70%	296,429	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5650	CAREER2886	CAREER SCHOLAR	060	BENF	1,800	0.0%	0.0%	15,111	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5650	CAREER4082	CAREER TECH - ADULT	060	BENF	2,532	10,688 103%	21,076	22,313 105%	26,457 92%	34,226	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5650	CAREER4095	YOUTH TITLE I	060	BENF	3,490	3,443 99%	8,389 41%	28,512	29,232 103%	68,541 43%	103,622	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5650	CAREER6030	VOCATIONAL EDUCATION	060	BENF	11,026	9,721 88%	14,507 67%	65,485	88,297 135%	86,160 102%	148,807	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5650	CAREER6031	APPRENTICESHIP TRA	060	BENF	0	0.0%	3.0%	0	0.0%	26.0%	39	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5650	CAREER6032	VOCATIONAL EDUCATION	060	BENF	8,114	5,566 69%	19,568 28%	68,030	55,990 82%	164,055 34%	244,324	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5650	CAREER6034	WORKFORCE INVEST	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5650	CAREER6039	ACADEMIC PERFORM	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5650	CAREER6041	HIGH SCHOOL VISION	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5655	VOCATIG4020	FIELD PROGRAMS-MA	060	BENF	115,809	128,536 111%	184,157 70%	972,736	1,065,312 110%	1,546,827 69%	2,336,237	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5655	VOCATIG4029	ST SUPPORTED EMPLO	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5655	VOCATIG4030	BLIND PROGRAM-STA	060	BENF	5,342	5,505 103%	5,651 97%	45,026	46,565 103%	47,629 98%	71,727	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5655	VOCATIG4031	VENDING STANDS	060	BENF	10,535	6,381 61%	12,445 51%	86,453	68,119 79%	102,131 67%	153,490	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5655	VOCATIG4033	BLIND PROGRAM-TECH	060	BENF	8,663	9,058 105%	9,973 105%	72,719	75,265 104%	83,725 108%	126,556	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5655	VOCATIG4038	SELF EMPLOYMENT	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5655	VOCATIG4040	DISABILITY DETERMIN	060	BENF	76,823	81,595 106%	129,038 63%	658,814	669,791 102%	1,106,594 61%	1,636,886	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5655	VOCATIG4050	SOCIAL SECURITY TR	060	BENF	6,506	0.0%	6,778 0%	55,662	30,403 55%	57,368 53%	87,017	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5655	VOCATIG4080	PROGRAM ADMINSTR	060	BENF	25,520	27,829 109%	33,608 83%	199,877	229,002 118%	256,646 89%	400,123	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5655	VOCATIG4081	IN-SERVICE TRAINING	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5655	VOCATIG4092	INDEPENDENT SERV	060	BENF	1,734	1,780 103%	1,836 106%	14,182	14,874 105%	15,074 97%	22,373	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5655	VOCATIG4097	TANF	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5655	VOCATIG4131	INTERPRETER CERTI	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5655	VOCATIG6210	JOHN NESMITH FUNDS	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5655	VOCATIG6485	INDEPENDENT SERV	060	BENF	44	0.0%	146 0%	1,387	0.0%	4,554 0%	10,385	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5655	VOCATIG6520	VENDING STANDS-SE	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA BENEFITS TOTAL5660	VOCATIG6525	VOCATIONAL REHAB	060	BENF	0	0.0%	0.0%	0	0.0%	0.0%	0	0

2016	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS T15640	FOOD AI3002	PROGRAM SERVICES	046	CON	0	0	0%	0	0%	0	0%	5,500	0	0%	39,500	0	39,500	
2016	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS T15640	FOOD AI3004	SCHOOL NUTRITION	046	CON	0	0	0%	0	0%	833	0	0	0%	0	6,667	0	10,000	
2016	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS T15640	FOOD AI3941	SUMMER FOOD SERV	046	CON	0	0	0%	0	0%	583	0	0	0%	0	4,667	0	7,000	
2016	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS T15640	FOOD AI3949	CHILD AND ADULT	046	CON	0	0	0%	0	0%	833	0	0	0%	0	6,667	0	10,000	
2016	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS T15645	CERTIFI6104	TROOPS TO TEACHER	046	CON	0	0	0%	0	0%	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS T15645	CERTIFI6105	DRIVER ED TEACHER	046	CON	0	0	0%	0	0%	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS T15645	CERTIFI6204	EDUCATION CREDEN	046	CON	750	0	0%	6,922	0%	4,100	28,375	692%	37,841	75%	134,750	0	134,750	
2016	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS T15650	CAREER2996	CAREER SCHOOL LIC	046	CON	0	0	0%	0	0%	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS T15650	CAREER6032	EDUCATION EDUCAT	046	CON	0	0	0%	0	0%	0	4,050	0	0%	30,950	0	30,950		
2016	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS T15650	CAREER6034	WORKFORCE INV	046	CON	0	0	0%	0	0%	417	0	0	0%	0	3,333	0	5,000	
2016	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS T15650	CAREER6039	ACADEMIC PERFORM	046	CON	0	0	0%	0	0%	1,667	0	0	0%	0	13,333	0	20,000	
2016	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS T15655	VOCATIG4020	FIELD PROGRAMS-MA	046	CON	100	0	0%	7,412	0%	770	390	51%	57,073	1%	134,532	0	134,532	
2016	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS T15655	VOCATIG4031	VENDING STANDS	046	CON	0	0	0%	0	0%	0	270	0	0%	5,030	0	5,030		
2016	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS T15655	VOCATIG4040	DISABILITY DETERM	046	CON	54,683	53,802	98%	111,127	48%	541,322	427,671	79%	1,100,078	39%	1,608,497	0	1,608,497	
2016	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS T15655	VOCATIG4097	TANF	046	CON	0	0	0%	0	0%	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS T15655	VOCATIG4131	INTERPRETER CERT	046	CON	0	0	0%	0	0%	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS T15660	ADULT E7004	ADULT EDUCATION	046	CON	0	0	0%	0	0%	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS T15665	HIGHER1859	CAREER SCHOOL LIC	046	CON	0	0	0%	0	0%	83	0	0	0%	0	667	0	1,001	
2016	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS T15665	HIGHER6777	ADMINISTRATION FEB	046	CON	0	0	0%	0	0%	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS T15699	ARRA S10806	ARRA - TITLE I PRT A	046	CON	0	0	0%	0	0%	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS T15699	ARRA S10807	ARRA ED TECH STAFF	046	CON	0	0	0%	0	0%	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS T15699	ARRA S10810	EDUC FOR DISAB	046	CON	0	0	0%	0	0%	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CONSULTANTS TOTALS		CATEGORY TOTALS		CUR	74,027	72,010	97%	175,279	41%	1,020,778	896,766	98%	2,232,729	40%	3,200,247	0	3,200,247	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5600	OFFICE 00005		CUR	0	0	0%	0	0%	0	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5600	OFFICE 11136	ENHANCED ASSESSM	020	CUR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5600	OFFICE 13272	CHRISTA MCAULIFFE	020	CUR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5600	OFFICE 13280	TEACHER QUALITY E	020	CUR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5600	OFFICE 14109	STATE PERSONNEL B	020	CUR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5600	OFFICE 14133	COMP SCHOOL PER	020	CUR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5600	OFFICE 14134	LITERACY INITIATIVES	020	CUR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5600	OFFICE 16001	COMMISSIONER	020	CUR	1,327	843	64%	1,319	64%	5,053	5,529	109%	5,023	110%	9,750	0	9,750
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5600	OFFICE 16014	AUDIT REVIEW - TECH	020	CUR	59	0	1%	302	0%	317	1,438	454%	1,616	89%	2,700	0	2,700
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5600	OFFICE 16165	UNEMPLOYMENT CON	020	CUR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5600	OFFICE 16425	ENHANCED ASSESSM	020	CUR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5600	OFFICE 17550	ADEQUATE EDUCAT	020	CUR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5600	OFFICE 18062	WORKERS COMPENS	020	CUR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5605	OFFICE 12022	GOVERNANCE AND S	020	CUR	341	3,066	898%	397	772%	2,078	5,215	251%	2,218	216%	7,200	0	7,200
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5605	OFFICE 14132	TEACHER OF THE Y	020	CUR	0	0	0%	0	0%	769	200	26%	2,905	7%	2,910	0	2,910
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5605	OFFICE 14275	OIT STATE	020	CUR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5605	OFFICE 16002	BUSINESS MANAGEM	020	CUR	131	275	210%	133	206%	2,450	2,225	91%	2,495	89%	8,690	0	8,690
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5605	OFFICE 16003	PEPITY COMMISSIO	020	CUR	1,689	1,689	100%	1,216	71%	5,784	5,033	87%	4,176	121%	5,066	0	5,066
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5605	OFFICE 16018	AUDIT PAYMENTS	020	CUR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5605	OFFICE 16530	PRINTING REVOLVIN	020	CUR	780	8,660	774%	1,217	496%	5,605	12,545	224%	8,748	143%	20,760	0	20,760
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5610	FINANCI4060	NATIONAL FOREST L	020	CUR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5610	FINANCI6019	OTHER STATE AID	020	CUR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5615	COURT 4101	COURT ORDERED PL	020	CUR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5620	DIV OF E3280	CURRICULUM AND AS	020	CUR	155	0	0%	2	0%	5,595	225	4%	60	373%	225	0	225
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5620	DIV OF E3271	HW/HEALTH EDUCAT	020	CUR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5620	DIV OF E3271	ADVANCED PLACEME	020	CUR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5620	DIV OF E3277	21ST CENTURY GRAN	020	CUR	169	0	0%	0	0%	290	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5620	DIV OF E3279	MATH/SCIENCE PART	020	CUR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5620	DIV OF E4112	SCHOOL BASED SERV	020	CUR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5620	DIV OF E5067	ADVANCED ASSESSM	020	CUR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5620	DIV OF E5406	PARENTS AS TEACHER	020	CUR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5620	DIV OF E6013	ROBERT C. BYRD SCH	020	CUR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5620	DIV OF E6401	INSTRUCTION - STAT	020	CUR	158	101	64%	63	162%	3,273	1,595	49%	1,296	123%	5,547	0	5,547
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5620	DIV OF E6421	NAEP STATE COORDI	020	CUR	180	0	0%	0	0%	1,117	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5620	DIV OF E6422	STATE ASSESSMENT	020	CUR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5620	DIV OF E6424	PUBLIC CHARTER SCH	020	CUR	2	0	0%	33	0%	202	0	0%	3,583	0	7,667	0	7,667
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5620	DIV OF E7534	NH SCHOLARS PRE	020	CUR	0	0	0%	1,083	0%	0	0	0%	8,667	0	13,000		
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5621	ASSESS4967	ASSESSMENT-STATE	020	CUR	0	686	0%	1,500	46%	0	5,907	0%	12,000	49%	18,000	0	18,000
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5621	ASSESS4971	ADVANCED PLACEME	020	CUR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5621	ASSESS4980	E-LEARNING FOR EDU	020	CUR	0	0	0%	458	0%	0	204	0%	3,667	6%	5,500	0	5,500
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5621	ASSESS4985	NAEP STATE COORDI	020	CUR	0	0	0%	167	0%	1	1,333	0%	1,333	0%	2,000	0	2,000
2016	010	56	EDUCATION DEPT	056	EDUCA	CURRENT EXPEN	5621	ASSESS4993	STATE ASSESSMENT	020	CUR	0	0	0%	1,131	0%	0	392						

2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5655	VOCATIC 4031	VENDING STANDS	020	CURR	48	82.172%	705.12%	497	934.188%	7,317.13%	13,509
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5655	VOCATIC 4033	BLIND PROGRAM-FED	020	CURR	10	19.201%	453.4%	170	102.60%	7,955.1%	9,811
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5655	VOCATIC 4038	SELF EMPLOYMENT	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5655	VOCATIC 4040	DISABILITY DETERMIN	020	CURR	1,284	2,007.156%	2,400.84%	31,292	30,021.67%	58,465.9%	87,555
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5655	VOCATIC 4050	SOCIAL SECURITY TR	020	CURR	5	3.49%	49.5%	1,326	1,096.83%	12,004.9%	13,350
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5655	VOCATIC 4080	PROGRAM ADMINIST	020	CURR	1,066	1,548.145%	5,179.30%	13,901	10,439.75%	67,524.15%	104,221
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5655	VOCATIC 4081	IN-SERVICE TRAINING	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5655	VOCATIC 4092	INDEPENDENT SERV	020	CURR	7	8.108%	40.19%	163	251.154%	913.27%	1,500
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5655	VOCATIC 4097	TANF	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5655	VOCATIC 4131	INTERPRETER CERTI	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5655	VOCATIC 6210	JOHN NESMITH FUND	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5655	VOCATIC 6485	INDEPENDENT SERV	020	CURR	21	0.0%	83.0%	167	0.0%	667.0%	1,000
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5655	VOCATIC 6520	VENDING STANDS-SE	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5655	VOCATIC 6525	VOCATIONAL REHAB	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5660	ADULT E6417	INST-SERV/HHS BASC	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5660	ADULT E7004	ADULT EDUCATION	020	CURR	36	1,513.09%	1,481.102%	3,775	6,620.175%	15,484.6%	27,019
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5665	HIGHER 1859	CAREER SCHOOL LUG	020	CURR	0	0.0%	37.3%	0	1,387.0%	3,019.66%	4,522
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5665	HIGHER 1860	VETERANS EDUCATIO	020	CURR	24	40.165%	127.32%	839	3,226.384%	4,383.74%	5,671
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5665	HIGHER 1861	ACCESS CHALLENGE	020	CURR	135	0.0%	3.0%	135	10.7%	3,303.9%	10
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5665	HIGHER 1863	PAUL DOUGLAS SCHOL	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5665	HIGHER 1864	SCHOLARSHIPS FOR	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5665	HIGHER 1865	NEW ENGLAND BOAR	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5665	HIGHER 1868	CLOSED SCHOOL TR	020	CURR	28	0.0%	71.0%	87	0.0%	2,409.0%	3,851
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5665	HIGHER 6777	ADMINISTRATION FEB	020	CURR	26	226.807%	142.160%	317	2,154.679%	1,606.134%	6,969
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5665	HIGHER 8679	HIGHER EDUCATION	020	CURR	1	442.41.652%	3.15.069%	433	1,201.277%	1,199.100%	2,961
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5699	ARRA S10806	ARRA - TITLE I PRT A	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5699	ARRA S10807	ARRA ED TECH STAN	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5699	ARRA S10810	EDUC FOR DISADVANT	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5699	ARRA S10811	ARRA - EDUCATION F	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5699	ARRA S10814	ARRA - PRT B SEC 61	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5699	ARRA S10815	ARRA - PRT B SEC 61	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5699	ARRA S10822	ARRA - FOOD & NUTR	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	5699	ARRA S10884	ARRA - WIA YOUTH S	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	9998	ERP GR49784	ACTIVITY ACCT AGY	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	040	56	EDUCATION DEPT	056	EDUCA CURRENT EXPEN	7550	OFFICE EDUCATIO	ADEQUATE EDUCATIO	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA CURRENT EXPENSE TOTALS		CATEGORY TOTALS				39,888	37,749.95%	74,242.51%	250.127	268,220.107%	723,585.37%	1,150,532
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 10812	FEDERAL ED JOBS AC	072	GRAM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 10812	FEDERAL ED JOBS AC	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 13272	CHRISTA MCAULIFFE	039	TELE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 13272	CHRISTA MCAULIFFE	067	TRAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 13272	CHRISTA MCAULIFFE	075	GRAM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 13272	CHRISTA MCAULIFFE	080	OUT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 13272	CHRISTA MCAULIFFE	102	CON	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 13280	TEACHER QUALITY E	027	TRAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 13280	TEACHER QUALITY E	028	TRAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 13280	TEACHER QUALITY E	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 13280	TEACHER QUALITY E	040	INDIR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 13280	TEACHER QUALITY E	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 13280	TEACHER QUALITY E	042	ADDN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 13280	TEACHER QUALITY E	049	TRAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 13280	TEACHER QUALITY E	070	IN ST	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 13280	TEACHER QUALITY E	072	GRAM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 14109	STATE PERSONNEL B	072	GRAM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 14133	COMP SCHOOL REFO	072	GRAM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 14133	COMP SCHOOL REFO	072	GRAM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 14134	LITERACY INITIATIVES	057	BOON	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 16001	COMMISSIONER	026	ORG	0	0.0%	0.0%	40,000	40,000.100%	40,000.100%	40,000
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 16001	COMMISSIONER	028	TRAN	10,639	8,713.82%	10,712.81%	63,410	60,231.95%	63,847.94%	123,953
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 16001	COMMISSIONER	029	INTR	0	0.0%	0.0%	389	0.0%	451.0%	2,000
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 16001	COMMISSIONER	042	TELE	52	272.61%	32.637%	4,205	2,558.52%	2,188.52%	3,300
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 16001	COMMISSIONER	049	TRAN	0	0.0%	0.0%	9,250	9,250.100%	9,250.100%	9,250
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 16001	COMMISSIONER	064	RET I	0	0.0%	15.0%	0	0.0%	119.0%	179
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 16001	COMMISSIONER	065	BOAR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 16001	COMMISSIONER	070	IN ST	0	0.0%	0.0%	1,468	1,458.99%	1,516.96%	2,350
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 16001	COMMISSIONER	071	IN ST	162	382.235%	295.130%	1,101	1,750.159%	2,000.88%	3,400
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 16001	COMMISSIONER	080	OUT	0	0.0%	0.0%	0	500.0%	653.79%	950
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 16001	COMMISSIONER	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 16014	AUDIT REVIEW - TE	026	ORG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 16014	AUDIT REVIEW - TE	028	TRAN	614	467.76%	662.70%	3,523	3,227.92%	3,801.85%	7,498
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 16014	AUDIT REVIEW - TE	029	INTR	0	0.0%	0.0%	0	0.0%	0.0%	25
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 16014	AUDIT REVIEW - TE	030	EQUI	0	0.0%	0.0%	0	239.0%	0.0%	2,000
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 16014	AUDIT REVIEW - TE	039	TELE	0	118.0%	0.0%	674	1,088.139%	1,088.139%	1,750
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 16014	AUDIT REVIEW - TE	040	INDIR	0	0.0%	0.0%	8,390	9,448.108%	10,221.92%	21,592
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 16014	AUDIT REVIEW - TE	042	ADDN	3,645	0.0%	4,485.0%	6,680	6,600.99%	8,218.80%	16,654
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 16014	AUDIT REVIEW - TE	064	RET I	0	0.0%	14.0%	0	0.0%	111.0%	167
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 16014	AUDIT REVIEW - TE	066	EMPL	0	0.0%	42.0%	0	17.0%	333.5%	500
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5600	OFFICE 16014	AUDIT REVIEW - TE	070	IN ST	0	0.0%	0.				

2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 14132	TEACHER OF THE YEAR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%					
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 14275	OIT STATE	027	TRAN	34,244	0	44.326	129%	37,464	118%	330,196	221,119	67%	361,245	61%	627,918				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 14275	OIT STATE	029	INTR	0	0	0%	0%	0	0%	0	0%	0	0%	0					
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 14275	OIT STATE	029	FCLG	0	0	0%	0%	0	0%	0	0%	0	0%	0					
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16002	BUSINESS MANAGEM	022	RENT	0	0	0%	0%	0	0%	0	25	0%	67	37%	100				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16002	BUSINESS MANAGEM	029	INTR	0	0	0%	0%	0	0%	361	0	0%	359	0%	1,850				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16002	BUSINESS MANAGEM	030	EQUI	0	0	0%	0%	167	0%	0	0%	0	1,333	0%	2,000				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16002	BUSINESS MANAGEM	035	SHAR	3,363	0	0%	0%	6,884	0%	35,188	19,175	54%	72,023	27%	98,302				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16002	BUSINESS MANAGEM	037	TECH	0	0	0%	0%	0	0%	0	0%	0	1	0%	1				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16002	BUSINESS MANAGEM	040	TELE	62	0	272	44%	2,298	93	284%	2,361	103%	3,468	0%	7,700				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16002	BUSINESS MANAGEM	040	INDIR	0	0	0%	0%	0	0%	0	0%	0	1	0%	1				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16002	BUSINESS MANAGEM	064	RET	0	0	0%	0%	40	0%	0	0	0%	321	0%	481				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16002	BUSINESS MANAGEM	070	IN ST	0	0	0%	0%	0	0%	197	0	0%	0	0%	400				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16002	BUSINESS MANAGEM	999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0	0%	0				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16003	DEPUTY COMMISSION	022	RENT	0	0	0%	0%	0	0%	0	0%	0	0	0%	0				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16003	DEPUTY COMMISSION	024	MAIN	0	0	0%	0%	0	0%	0	0%	0	0	0%	0				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16003	DEPUTY COMMISSION	026	ORG	0	0	0%	0%	0	0%	0	0%	0	0	0%	0				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16003	DEPUTY COMMISSION	029	INTR	0	0	0%	0%	0	0%	1,500	0	0%	2,300	0%	2,300				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16003	DEPUTY COMMISSION	030	EQUI	0	0	0%	0%	167	0%	0	0%	0	1,333	0%	2,000				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16003	DEPUTY COMMISSION	035	SHAR	0	0	0%	0%	0	0%	0	0%	0	0	0%	0				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16003	DEPUTY COMMISSION	039	TELE	38	286	746%	30	954%	2,650	0	0%	2,073	102%	3,300					
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16003	DEPUTY COMMISSION	061	UNER	0	0	0%	0%	0	0%	0	0%	0	0	0%	0				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16003	DEPUTY COMMISSION	064	RET	0	0	0%	0%	24	0%	0	0	0%	193	0%	289				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16003	DEPUTY COMMISSION	066	EMPL	0	0	0%	0%	0	0%	1,000	0	0%	0	0%	1,000				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16003	DEPUTY COMMISSION	067	TRAI	0	0	0%	0%	0	0%	0	0%	0	0	0%	0				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16003	DEPUTY COMMISSION	070	IN ST	0	0	0%	0%	0	0%	130	144	111%	1,000	14%	1,000				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16003	DEPUTY COMMISSION	080	OUT	0	0	0%	0%	46	0%	0	420	0%	367	115%	550				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16003	DEPUTY COMMISSION	999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0	0%	0				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16018	AUDIT PAYMENTS	101	AUDI	0	0	0%	0%	0	0%	0	0%	0	0	0%	0				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16530	PRINTING REVOLVING	022	RENT	378	935	248%	649	142%	12,593	7,897	63%	21,640	36%	38,049					
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16530	PRINTING REVOLVING	024	MAIN	0	0	0%	0%	42	0%	0	0	0%	333	0%	500				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16530	PRINTING REVOLVING	030	EQUI	0	0	0%	0%	0	0%	0	0%	0	0	0%	0				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16530	PRINTING REVOLVING	039	TELE	18	34	186%	42	80%	142	136	96%	330	41%	500					
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5605 OFFICE 16530	PRINTING REVOLVING	999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0	0%	0				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5610 FINANCIAL	NATIONAL FOREST	1401	AUDI	0	0	0%	0%	0	0%	0	0%	0	0	0%	940				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5610 FINANCIAL	NATIONAL FOREST	1402	GRAN	0	0	0%	0%	0	0%	56	547	0%	0	0%	996,630				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5610 FINANCIAL	NATIONAL FOREST	1499	FCLG	0	0	0%	0%	0	0%	0	0%	0	0	0%	0				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5610 FINANCIAL	OTHER STATE AID	077	BUILL	0	0	0%	0%	22,702	042	22,268	832	98%	22,717	546	98%	43,315	969		
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5610 FINANCIAL	OTHER STATE AID	078	CAT	0	0	0%	0%	21,537	307	22,300	013	104%	22,300	016	100%	22,300	016		
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5610 FINANCIAL	OTHER STATE AID	600	TUIT	-1,176	0	0%	0%	-1,238	0%	7,025	824	7,400	000	105%	7,398	782	100%	7,400	000
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5610 FINANCIAL	OTHER STATE AID	605	STAC	0	0	0%	0%	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5610 FINANCIAL	OTHER STATE AID	606	DRCT	48,080	24,453	51%	35,175	70%	374,860	155,576	42%	274,245	42%	600,000					
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5610 FINANCIAL	OTHER STATE AID	607	STAC	9,460	0	0%	0%	16,855	0%	38,431	7,180	19%	68,471	10%	153,028				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5610 FINANCIAL	OTHER STATE AID	609	LOCA	0	0	0%	0%	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5610 FINANCIAL	OTHER STATE AID	610	CARE	0	0	0%	0%	9,583	0%	0	0%	0	76,667	0%	115,000				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5610 FINANCIAL	OTHER STATE AID	617	KIND	0	0	0%	0%	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5610 FINANCIAL	OTHER STATE AID	999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5615 COURT 14101	COURT ORDERED PL	999	FCLG	78,889	18,252	23	14101	154,877	12%	409,642	466,359	114%	804,227	0%	2,252	60%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5615 COURT 14101	COURT ORDERED PL	999	FCLG	0	0	0%	0%	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620 DIV OF E3260	CURRICULUM AND AS	021	FOOD	0	0	0%	0%	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620 DIV OF E3260	CURRICULUM AND AS	024	MAIN	0	0	0%	0%	0	0%	430	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620 DIV OF E3260	CURRICULUM AND AS	026	ORG	2,000	0	0%	0%	0	0%	2,433	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620 DIV OF E3260	CURRICULUM AND AS	029	INTR	0	0	0%	0%	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620 DIV OF E3260	CURRICULUM AND AS	030	TECH	0	0	0%	0%	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620 DIV OF E3260	CURRICULUM AND AS	037	TECH	0	0	0%	0%	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620 DIV OF E3260	CURRICULUM AND AS	039	TELE	169	0	0%	0%	13	0%	3,921	589	15%	292	201%	589	0	0		
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620 DIV OF E3260	CURRICULUM AND AS	057	BOOK	0	0	0%	0%	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620 DIV OF E3260	CURRICULUM AND AS	066	EMPL	0	0	0%	0%	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620 DIV OF E3260	CURRICULUM AND AS	067	TRAI	0	0	0%	0%	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620 DIV OF E3260	CURRICULUM AND AS	070	IN ST	122	0	0%	0%	1,606	0	0	0%	0	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620 DIV OF E3260	CURRICULUM AND AS	072	GRAN	0	0	0%	0%	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620 DIV OF E3260	CURRICULUM AND AS	080	OUT	0	0	0%	0%	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620 DIV OF E3260	CURRICULUM AND AS	102	CON	0	0	0%	0%	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620 DIV OF E3260	CURRICULUM AND AS	103	CON	0	0	0%	0%	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620 DIV OF E3260	CURRICULUM AND AS	602	STAT	0	0	0%	0%	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620 DIV OF E3260	CURRICULUM AND AS	611	CHAM	0	0	0%	0%	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620 DIV OF E3260	CURRICULUM AND AS	612	STAT	76,329	0	0%	0%	69,078	0%	1,394,205	1,393,503	100%	1,261,766	110%	1,393,503	0	0		
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620 DIV OF E3260	CURRICULUM AND AS	613	GEOL	0															

2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E3279	MATH SCIENCE PART 029	INTR	579	0%	0%	0%	594	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E3279	MATH SCIENCE PART 030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E3279	MATH SCIENCE PART 039	TELE	0	0%	0%	0%	295	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E3279	MATH SCIENCE PART 040	INDIR	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E3279	MATH SCIENCE PART 041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E3279	MATH SCIENCE PART 042	ADDI	1,300	0%	0%	0%	2,405	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E3279	MATH SCIENCE PART 049	TRAN	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E3279	MATH SCIENCE PART 057	BOOC	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E3279	MATH SCIENCE PART 066	EMPR	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E3279	MATH SCIENCE PART 070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E3279	MATH SCIENCE PART 072	GRAM	34,525	0%	0%	0%	90,874	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E3279	MATH SCIENCE PART 080	OUT	0	0%	0%	0%	415	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E3279	MATH SCIENCE PART 102	CONT	4,070	0%	5,938 0%	58,307	86,250 148%	85,066 101%	170,899	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E3279	MATH SCIENCE PART 103	CON	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E3279	MATH SCIENCE PART 099	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 001	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 026	ORG	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 029	INTR	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 040	INDIR	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 049	TRAN	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 057	BOOC	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 067	TRAI	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 072	GRAM	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 080	OUT	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 081	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 082	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 083	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 084	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 085	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 086	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 087	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 088	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 089	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 090	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 091	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 092	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 093	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 094	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 095	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 096	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 097	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 098	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 099	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 100	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 101	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 102	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 103	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 104	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 105	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 106	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 107	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 108	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 109	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 110	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 111	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 112	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 113	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 114	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 115	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 116	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 117	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 118	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 119	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 120	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 121	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 122	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 123	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 124	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 125	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 126	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 127	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 128	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 129	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 130	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 131	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 132	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 133	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 134	FOOD	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5620	DIV OF E4112	SCHOOL BASED SERV 135</										

2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4971	ADVANCED PLACEMENT 041	AUDI	0	0	0%	0	0%	0	0%	20	30	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4971	ADVANCED PLACEMENT 072	GRAN	0	0	0%	3,708	0%	22	140	29,664	44,496	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4980	E-LEARNING FOR EDU 026	ORG	0	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4980	E-LEARNING FOR EDU 030	TELE	0	0	0%	167	0%	3	167	1,333	2,067	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4980	E-LEARNING FOR EDU 039	ORGL	0	0	0%	250	0%	0	0%	2,000	3,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4980	E-LEARNING FOR EDU 040	INDIR	0	0	0%	779	0%	11	0%	6,233	9,350	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4980	E-LEARNING FOR EDU 042	ADDI	0	0	0%	434	0%	0	0%	3,471	5,207	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4980	E-LEARNING FOR EDU 068	RENT	0	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4980	E-LEARNING FOR EDU 070	IN ST	0	0	0%	292	0%	22	0%	2,333	3,500	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4980	E-LEARNING FOR EDU 073	GRAN	0	0	0%	6,250	0%	17	0%	50,020	75,030	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4980	E-LEARNING FOR EDU 080	OUT	0	0	0%	250	0%	0	0%	2,000	3,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4985	NAEP STATE COORD 027	TRAN	0	284	0%	1,036	27%	2	0%	8,286	12,429	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4985	NAEP STATE COORD 028	TRAN	0	311	0%	417	75%	2	0%	3,333	4,999	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4985	NAEP STATE COORD 029	INTR	0	0	0%	8	0%	0	0%	67	100	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4985	NAEP STATE COORD 030	EQUI	0	0	0%	79	0%	0	0%	633	817	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4985	NAEP STATE COORD 039	TELE	0	212	0%	338	63%	1	0%	1,758	2,650	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4985	NAEP STATE COORD 040	INDIR	0	0	0%	1,941	0%	0	0%	15,526	23,289	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4985	NAEP STATE COORD 041	AUDI	0	0	0%	29	0%	0	0%	233	350	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4985	NAEP STATE COORD 042	ADDI	0	0	0%	861	0%	3	0%	6,891	10,336	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4985	NAEP STATE COORD 064	RET	0	0	0%	7	0%	0	0%	55	82	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4985	NAEP STATE COORD 070	IN ST	0	0	0%	113	0%	0	0%	900	1,350	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4985	NAEP STATE COORD 080	OUT	0	1,227	0%	917	134%	0	0%	4,845	7,333	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4985	STATE ASSESSMENT 021	FOOD	0	199	0%	100	199%	0	0%	800	1,200	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4993	STATE ASSESSMENT 024	MAIN	0	0	0%	500	0%	0	0%	4,000	6,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4993	STATE ASSESSMENT 026	ORG	0	1,500	0%	4,493	33%	0	0%	35,940	53,910	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4993	STATE ASSESSMENT 027	TRAN	0	2,380	0%	9,710	25%	0	0%	77,676	116,514	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4993	STATE ASSESSMENT 028	TRAN	0	1,245	0%	1,907	65%	0	0%	15,255	22,882	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4993	STATE ASSESSMENT 029	INTR	0	0	0%	667	0%	0	0%	5,333	8,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4993	STATE ASSESSMENT 030	EQUI	0	285	0%	785	35%	0	0%	4,246	6,367	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4993	STATE ASSESSMENT 039	TELE	0	349	0%	579	60%	0	0%	4,632	6,948	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4993	STATE ASSESSMENT 040	INDIR	0	0	0%	15,888	0%	0	0%	127,105	190,657	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4993	STATE ASSESSMENT 041	AUDI	0	0	0%	375	0%	0	0%	3,000	4,500	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4993	STATE ASSESSMENT 042	ADDI	0	0	0%	5,238	0%	11	0%	41,906	62,859	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4993	STATE ASSESSMENT 067	BOOP	0	0	0%	8	0%	0	0%	67	100	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4993	STATE ASSESSMENT 070	IN ST	0	432	0%	207	100%	0	0%	1,560	2,340	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4993	STATE ASSESSMENT 066	EQUI	0	0	0%	167	0%	17	0%	1,333	2,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4993	STATE ASSESSMENT 067	TRAI	0	0	0%	500	0%	0	0%	4,000	6,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4993	STATE ASSESSMENT 070	IN ST	0	0	0%	708	61%	0	0%	5,667	8,501	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4993	STATE ASSESSMENT 072	GRAN	0	0	0%	12	102%	0	0%	96,819	145,228	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4993	STATE ASSESSMENT 080	OUT	0	0	0%	519	0%	0	0%	13,309	19,963	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5621	ASSESS 4993	STATE ASSESSMENT 102	CON	0	137,990	0%	302,787	146%	0	0%	2,422,295	3,633,442	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 2184	SPECIAL EDUCATION 023	RENT	0	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 2184	SPECIAL EDUCATION 024	MAIN	0	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 2184	SPECIAL EDUCATION 027	TRAN	291	284	98%	758	37%	2,388	1,615	6,223	9,353	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 2184	SPECIAL EDUCATION 028	TRAN	409	311	76%	505	62%	2,348	2,151	92%	5,721	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 2184	SPECIAL EDUCATION 029	INTR	1,125	0	0%	1,242	0%	1,125	0%	1,242	2,696	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 2184	SPECIAL EDUCATION 039	TELE	0	79	0%	0	0%	359	626	174%	10,126	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 2184	SPECIAL EDUCATION 040	INDIR	0	0	0%	5,824	0%	5,824	6,101	105%	20,900	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 2184	SPECIAL EDUCATION 041	AUDI	0	0	0%	0	0%	0	0%	0	2,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 2184	SPECIAL EDUCATION 042	ADDI	2,442	0	0%	3,501	0%	4,441	4,345	98%	12,884	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 2184	SPECIAL EDUCATION 049	TRAN	0	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 2184	SPECIAL EDUCATION 064	RET	0	0	0%	9	0%	0	0%	73	109	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 2184	SPECIAL EDUCATION 066	EQUI	0	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 2184	SPECIAL EDUCATION 070	IN ST	0	0	0%	333	70%	0	0%	2,667	4,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 2184	SPECIAL EDUCATION 072	GRAN	101,454	188,022	185%	207	236	91%	585,662	728,623	124%	2,228,101
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 2184	SPECIAL EDUCATION 080	OUT	0	0	0%	225	0%	0	0%	1,800	2,700	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 2184	SPECIAL EDUCATION 102	CON	7,981	2,770	35%	13,747	20%	84,787	74,624	88%	208,489	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 2184	SPECIAL EDUCATION 999	FOLG	0	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 4107	STATE IMPROVE PLAN 026	ORG	0	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 4107	STATE IMPROVE PLAN 027	TRAN	582	426	73%	2,185	12%	4,778	2,422	61%	32,700	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 4107	STATE IMPROVE PLAN 028	TRAN	818	467	57%	1,010	48%	4,697	3,227	69%	11,442	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 4107	STATE IMPROVE PLAN 029	INTR	370	0	0%	417	0%	445	0	501	1,433	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 4107	STATE IMPROVE PLAN 030	EQUI	0	1,600	0%	255	628%	0	2,321	2,039	114%	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 4107	STATE IMPROVE PLAN 039	TELE	57	140	246%	341	41%	651	1,581	243%	8,567	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 4107	STATE IMPROVE PLAN 040	INDIR	0	0	0%	0	0%	-1,573	5,134	0%	49,550	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 4107	STATE IMPROVE PLAN 041	AUDI	0	0	0%	0	0%	0	0	0	2,200	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 4107	STATE IMPROVE PLAN 042	ADDI	0	0	0%	0	0%	548	1,299	237%	35,992	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 4107	STATE IMPROVE PLAN 049	TRAN	0	0	0%	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 4107	STATE IMPROVE PLAN 064	RET	0	0	0%	3	0%	0	0%	22	33	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 4107	STATE IMPROVE PLAN 066	EMPL	0	0	0%	167	0%	0	17%	1,333	2,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 4107	STATE IMPROVE PLAN 070	IN ST	0	0	29%	0	0%	0	515%	0	2,508	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 4107	STATE IMPROVE PLAN 072	GRAN	6,237	33,660	540%	27,798	121%	98,754	151,567	153%	816,204	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 4107	STATE IMPROVE PLAN 075	GRAN	0	0	0%	0	0%	0	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 4107	STATE IMPROVE PLAN 080	OUT	0	0	0%	0	0%	1,662	1,732	104%	4,338	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL 4107	STATE IMPROVE PLAN 102	CON	16,515	17,816	108%	52,072	34%	186,973	194,958	104%	903,793	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER														

2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	034	CAP	0	0%	0%	0%	0	0%	0%	0	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	036	OPEN	0	0%	0%	0%	0	0%	0%	0	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	037	TECH	0	0%	0%	0%	0	0%	0%	0	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	038	TECH	0	0%	0%	0%	0	0%	0%	0	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	039	TELE	0	32	0%	0	215	15%	0	265	0%	2,574								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	040	INDIR	0	0%	0%	1,897	0%	0	4,809	0%	15,179	32%	22,768							
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	041	AUDI	0	0%	0%	271	0%	0	0%	2,167	0%	3,250								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	042	ADDI	0	0%	0%	779	0%	0	3,281	0%	6,232	53%	9,348							
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	043	DEBT	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	045	DEBT	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	045	PERF	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	047	OWN	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	048	CON	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	049	TRAN	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	051	CON	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	052	MAST	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	053	OPEN	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	054	TRUS	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	055	FLOC	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	056	OPEN	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	057	BOON	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	058	FILL	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	061	UNES	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	062	WOR	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	063	OTHE	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	064	RET	0	0%	0%	8	0%	0	0%	64	0%	96								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	065	BOAR	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	066	EMPL	0	0%	0%	2,708	0%	0	3,013	0%	21,667	14%	32,500							
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	067	TRAI	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	068	REMI	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	069	PRON	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	070	IN ST	0	0%	0%	1,470	0%	0	980	0%	11,759	8%	17,638							
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	071	IN ST	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	072	GRAM	0	97	847	0%	0%	0	472	456	0%	2,649	708							
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	073	GRAM	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	074	GRAM	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	075	GRAM	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	076	LCHI	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	077	BUIL	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	078	CAT	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	079	GRAM	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	080	OUT	0	0%	0%	2,850	0%	0	7,276	0%	22,802	32%	34,203							
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	081	OUT	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	082	UCOL	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	083	HARD	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	084	UNIV	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	086	ADEP	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	087	UNES	0	0%	0%	110	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	102	CON	0	0%	0%	18,379	0%	0	4,935	0%	147,028	3%	220,542							
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	5999	PROJECT AWARE	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	7019	CEEDAR GRANT	041	AUDI	0	0%	0%	133	0%	0	0%	1,067	0%	1,600								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	7019	CEEDAR GRANT	066	EMPL	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	7019	CEEDAR GRANT	070	IN ST	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	7019	CEEDAR GRANT	072	GRAM	0	0%	0%	0%	0%	0	0%	0%	0%	14,400								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	7019	CEEDAR GRANT	073	GRAM	0	0%	0%	6,667	0%	0	0%	53,333	0%	80,000								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	7019	CEEDAR GRANT	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU)	028	TRAN	437	426	98%	2,285	19%	3,582	2,422	68%	18,748	13%	34,341							
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU)	028	TRAN	614	467	76%	1,135	41%	3,523	3,227	92%	6,516	50%	11,098							
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU)	029	INTR	487	0%	0%	629	0%	487	0%	629	0%	2,245								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU)	030	TECH	0	0%	0%	0%	0%	10,466	0%	4,893	0%	5,000								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU)	037	TECH	0	0%	0%	88	0%	0	0%	700	0%	1,050								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU)	038	TECH	0	0%	0%	75	0%	0	0%	600	0%	900								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU)	039	TELE	332	157	47%	770	20%	1,288	2,210	172%	2,985	74%	6,124							
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU)	040	INDIR	0	0%	0%	0%	0%	8,305	12,367	149%	24,193	51%	57,705							
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU)	041	AUDI	0	0%	0%	0%	0%	0	0%	0%	0%	3,462								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU)	042	ADDI	4,365	0%	0%	7,387	0%	5,422	6,451	11%	9,174	70%	13,867							
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU)	049	TRAI	0	0%	0%	0%	0%	1,948	6,551	339%	13,791	48%	75,258							
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU)	064	RET	0	0%	0%	13	0%	0	0%	107	0%	161								
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU)	066	EMPL	0	0%	0%	0%	0%	441	1,091	247%	13,385	8%	32,000							
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU)	070	IN ST	0	206	0%	0%	0%	451	1,729	384%	1,416	122%	9,973							
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU)	072	GRAM	117	286	242	112	206%	450	171	54%	414	886	967	201	233%	1,592	436	61%	3,599	325
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5625	SPECIAL	8894	SAMHSA (SUBST ABU)	073	GRAM	0	0%	0%	0%	0%	1,288	0											

2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3095	DRUG FREE SCHOOL 028	TRAN	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3095	DRUG FREE SCHOOL 029	INTR	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3095	DRUG FREE SCHOOL 030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3095	DRUG FREE SCHOOL 031	TELE	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3095	DRUG FREE SCHOOL 040	INDIF	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3095	DRUG FREE SCHOOL 041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3095	DRUG FREE SCHOOL 042	ADDI	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3095	DRUG FREE SCHOOL 049	TRAN	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3095	DRUG FREE SCHOOL 057	BOOK	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3095	DRUG FREE SCHOOL 060	EMPL	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3095	DRUG FREE SCHOOL 067	TRAI	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3095	DRUG FREE SCHOOL 070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3095	DRUG FREE SCHOOL 072	GRAM	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3095	DRUG FREE SCHOOL 080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3095	DRUG FREE SCHOOL 102	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3095	DRUG FREE SCHOOL 103	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3095	DRUG FREE SCHOOL 099	FCGL	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3261	COMPENSATORY EDU 021	FOOD	382	511 134%	367 139%	899	968 108%	863 112%			1,470	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3261	COMPENSATORY EDU 022	RENT	0	0%	0%	0	0	0			0	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3261	COMPENSATORY EDU 024	MAIN	0	0%	0%	0	0	0			440	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3261	COMPENSATORY EDU 026	ORG	0	140 0%	0%	140	140 100%	160 87%			160	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3261	COMPENSATORY EDU 027	TRAN	873	1,135 130%	3,126 36%	7,163	8,258 111%	25,551 32%			46,567	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3261	COMPENSATORY EDU 028	TRAI	0	1,256 127%	1,516 103%	1,045	10,756 153%	8,699 124%			17,165	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3261	COMPENSATORY EDU 029	INTR	29,752	0%	34,953 0%	30,660	0%	36,020 0%			75,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3261	COMPENSATORY EDU 030	EQUI	0	165 0%	0%	0	4,241 0%	0%			10,102	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3261	COMPENSATORY EDU 039	TELE	17	580 3,348%	33 1,777%	2,697	4,795 178%	5,082 94%			7,970	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3261	COMPENSATORY EDU 040	INDIF	0	0%	0%	-8,414	38,406 0%	-34,982 0%			120,253	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3261	COMPENSATORY EDU 041	AUDI	0	0%	0%	0	0%	0			42,500	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3261	COMPENSATORY EDU 042	ADDI	12,499	18,468 147%	21,349	23,308 109%	31,550 74%			53,529		
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3261	COMPENSATORY EDU 049	TRAN	27,548	14,220 52%	37,633 38%	284,476	242,552 85%	388,616 62%			614,357	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3261	COMPENSATORY EDU 057	BOOK	0	0%	83 0%	0	1,000 0%	667 150%			1,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3261	COMPENSATORY EDU 064	RET	0	0%	51 0%	0	0%	404 0%			606	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3261	COMPENSATORY EDU 066	EMPL	0	0%	42 0%	0	17%	333 5%			500	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3261	COMPENSATORY EDU 067	TRAI	1,340	12,510 934%	5,242 239%	2,378	29,652 1,247%	9,301 319%			55,253	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3261	COMPENSATORY EDU 072	GRAM	432	2,714 559 73%	827 52%	4,405	7,242 164%	11,003 14%			12,855	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3261	COMPENSATORY EDU 072	GRAM	3,725,798	2,714 559 73%	3,660,454 74%	26,671,825	27,696,080 104%	26,204,047 106%			39,311,542	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3261	COMPENSATORY EDU 080	OUT	1,375	5,136 373%	2,536 203%	14,539	18,728 129%	26,807 70%			29,500	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3261	COMPENSATORY EDU 102	CON	21,946	2,940 13%	80,805 4%	285,169	181,113 64%	1,049,972 17%			1,213,395	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3261	COMPENSATORY EDU 999	FCGL	0	0%	0%	0	0%	0%			0	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3265	INNOVATIVE INSTRUC 027	TRAN	0	0%	0%	0	0%	0%			0	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3265	INNOVATIVE INSTRUC 028	INTR	0	0%	0%	0	0%	0%			0	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3265	INNOVATIVE INSTRUC 041	AUDI	0	0%	24 0%	0	0%	195 0%			292	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3265	INNOVATIVE INSTRUC 049	TRAN	0	0%	0%	0	0%	0%			0	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3265	INNOVATIVE INSTRUC 066	EMPL	0	0%	0%	0	0%	0%			0	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3265	INNOVATIVE INSTRUC 072	GRAM	0	0%	0%	24,309 0%	0%	194,473 0%			291,709	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3265	INNOVATIVE INSTRUC 999	FCGL	0	0%	0%	0	0%	0%			0	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3266	MIGRANT EDUCATION 024	MAIN	0	0%	250 0%	0	0%	2,000 0%			3,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3266	MIGRANT EDUCATION 026	ORG	0	0%	17 0%	0	0%	133 0%			200	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3266	MIGRANT EDUCATION 027	TRAN	291	284 98%	746 38%	2,388	1,615 68%	6,121 26%			11,301	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3266	MIGRANT EDUCATION 028	TRAN	409	311 76%	505 62%	2,348	2,151 92%	2,900 74%			5,721	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3266	MIGRANT EDUCATION 029	INTR	0	0%	83 0%	0	0%	667 0%			1,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3266	MIGRANT EDUCATION 030	EQUI	0	0%	283 0%	0	0%	2,267 0%			3,400	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3266	MIGRANT EDUCATION 039	TELE	21	102 487%	26 393%	1,922	1,246 65%	2,434 51%			3,687	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3266	MIGRANT EDUCATION 040	INDIF	0	0%	0%	7,571	7,928 105%	12,117 65%			25,811	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3266	MIGRANT EDUCATION 041	AUDI	0	0%	0%	0	0%	0%			3,736	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3266	MIGRANT EDUCATION 042	ADDI	2,729	0%	3,541 0%	4,901	4,917 100%	6,358 77%			13,210	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3266	MIGRANT EDUCATION 057	BOOK	0	0%	83 0%	0	0%	667 0%			1,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3266	MIGRANT EDUCATION 064	RET	0	0%	10 0%	0	0%	82 0%			123	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3266	MIGRANT EDUCATION 066	EMPL	0	0%	21 0%	0	0%	167 0%			250	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3266	MIGRANT EDUCATION 072	GRAM	0	0%	92 0%	0	0%	783 0%			1,109	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3266	MIGRANT EDUCATION 070	IN ST	229	257 112%	853 30%	2,326	1,356 58%	6,825 20%			10,238	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3266	MIGRANT EDUCATION 072	GRAM	0	0%	0%	0	0%	0%			0	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3266	MIGRANT EDUCATION 080	OUT	0	0%	333 0%	0	0%	2,667 0%			4,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3266	MIGRANT EDUCATION 082	EDUC	73	0%	117 0%	32,250	9,609 30%	51,718 19%			85,614	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3266	MIGRANT EDUCATION 102	CON	0	0%	83 0%	0	0%	667 0%			1,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3266	MIGRANT EDUCATION 103	CON	0	0%	42 0%	0	0%	333 0%			500	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3266	MIGRANT EDUCATION 999	FCGL	0	0%	0%	0	0%	0%			0	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3267	EVEN START	021	FOOD	0	0%	0%	0	0%	0%		0	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3267	EVEN START	029	INTR	0	0%	0%	0	0%	0%		0	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3267	EVEN START	040	INDIF	0	0%	0%	0	0%	0%		0	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3267	EVEN START	041	INDIF	0	0%	0%	0	0%	0%		0	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3267	EVEN START	049	TRAN	0	0%	0%	0	0%	0%		0	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3267	EVEN START	070	IN ST	0	0%	0%	0	0%	0%		0	0
2016	010	56	EDUCATION DEPT																

2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3274	READING EXCELLEN	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3274	READING EXCELLEN	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3274	READING EXCELLEN	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3274	READING EXCELLEN	060	EMPA	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3274	READING EXCELLEN	066	TRAI	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3274	READING EXCELLEN	067	TRAI	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3274	READING EXCELLEN	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3274	READING EXCELLEN	072	GRAM	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3274	READING EXCELLEN	080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3274	READING EXCELLEN	102	CON	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3274	READING EXCELLEN	103	CON	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3274	READING EXCELLEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3278	RURAL AND LOW INC	029	INTR	569	0	0%	751	0%	569	0%	751	0%	1,630	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3278	RURAL AND LOW INC	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	1,205	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3278	RURAL AND LOW INC	072	GRAM	23,813	17,676	74%	48,306	37%	458,812	332,725	73%	930,741	36%	1,335,626	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 3278	RURAL AND LOW INC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 5089	TEEN E3 GRANT	021	FOOD	0	0	0%	833	0%	0	0%	4,267	0%	6,400	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 5089	TEEN E3 GRANT	027	TRAN	0	0	0%	208	0%	0	0%	1,667	0%	2,500	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 5089	TEEN E3 GRANT	028	TRAN	0	0	0%	200	0%	0	0%	1,600	0%	2,400	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 5089	TEEN E3 GRANT	029	INTR	0	0	0%	13	0%	0	0%	100	0%	150	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 5089	TEEN E3 GRANT	030	EQUI	0	0	0%	417	0%	0	0%	3,333	0%	5,000	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 5089	TEEN E3 GRANT	039	TELE	0	0	0%	83	0%	0	0%	667	0%	1,000	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 5089	TEEN E3 GRANT	040	FOOD	0	0	0%	450	0%	0	0%	3,666	0%	5,499	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 5089	TEEN E3 GRANT	041	AUDI	0	0	0%	32	0%	0	0%	255	0%	382	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 5089	TEEN E3 GRANT	042	ADDI	0	0	0%	185	0%	0	0%	1,483	0%	2,224	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 5089	TEEN E3 GRANT	070	IN ST	0	0	0%	292	0%	0	0%	2,333	0%	3,500	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 5089	TEEN E3 GRANT	080	OUT	0	0	0%	250	0%	0	0%	2,000	0%	3,000	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 5089	TEEN E3 GRANT	102	CON	0	0	0%	24,940	0%	0	0%	199,521	0%	299,282	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6101	TITLE II D	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6101	TITLE II D	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6101	TITLE II D	026	ORG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6101	TITLE II D	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6101	TITLE II D	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6101	TITLE II D	029	INTR	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6101	TITLE II D	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6101	TITLE II D	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6101	TITLE II D	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6101	TITLE II D	040	INDIF	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6101	TITLE II D	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6101	TITLE II D	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6101	TITLE II D	049	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6101	TITLE II D	050	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6101	TITLE II D	066	EMPA	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6101	TITLE II D	067	TRAI	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6101	TITLE II D	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6101	TITLE II D	072	GRAM	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6101	TITLE II D	080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6101	TITLE II D	090	CON	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6101	TITLE II D	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6108	E-LEARNING FOR EDU	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6108	E-LEARNING FOR EDU	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6108	E-LEARNING FOR EDU	026	ORG	0	0	0%	0	0%	500	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6108	E-LEARNING FOR EDU	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6108	E-LEARNING FOR EDU	028	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6108	E-LEARNING FOR EDU	029	INTR	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6108	E-LEARNING FOR EDU	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6108	E-LEARNING FOR EDU	038	TECH	0	0	0%	0	0%	342	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6108	E-LEARNING FOR EDU	039	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6108	E-LEARNING FOR EDU	040	INDIF	0	0	0%	0	0%	101	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6108	E-LEARNING FOR EDU	042	ADDI	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6108	E-LEARNING FOR EDU	067	BOOK	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6108	E-LEARNING FOR EDU	066	EMPA	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6108	E-LEARNING FOR EDU	067	TRAI	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6108	E-LEARNING FOR EDU	068	REM	0	0	0%	0	0%	9,240	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6108	E-LEARNING FOR EDU	070	IN ST	0	0	0%	0	0%	393	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6108	E-LEARNING FOR EDU	073	GRAM	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6108	E-LEARNING FOR EDU	080	OUT	0	0	0%	0	0%	349	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6108	E-LEARNING FOR EDU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6114	BILINGUAL EDUCATIO	021	FOOD	0	0	0%	75	0%	0	0%	600	0%	900	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6114	BILINGUAL EDUCATIO	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	314	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6114	BILINGUAL EDUCATIO	026	ORG	0	0	0%	8	0%	0	0%	67	0%	100	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6114	BILINGUAL EDUCATIO	027	TRAN	20	1,305	448%	825	158%	4,564	3,413	75%	12,936	26%	21,929	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGR 6114	BILINGUAL EDUCATIO	028	TRAN	409	311	76%									

2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGRA	7540	MATH SCIENCE PART	067	BOOK	0	0%	0%	0	0%	17.0%	0	0%	0	0%	133.0%	200
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGRA	7540	MATH SCIENCE PART	064	RET	0	0%	0%	0	0%	5.0%	0	0%	0	0%	42.0%	63
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGRA	7540	MATH SCIENCE PART	066	EMPL	0	0%	0%	0	0%	42.0%	0	0%	0	0%	333.0%	500
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGRA	7540	MATH SCIENCE PART	070	IN ST	0	0%	0%	0	0%	200.0%	0	0%	0	0%	1,600.0%	2,400
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGRA	7540	MATH SCIENCE PART	070	IN ST	0	0%	0%	0	0%	217.0%	0	0%	0	0%	1,733.0%	2,600
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGRA	7540	MATH SCIENCE PART	072	GRAM	0	4,765.0%	0%	0	103,598.5%	0	341,067.0%	0	828,784.41%	1,243,176	1,243,176	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGRA	7540	MATH SCIENCE PART	080	OUT	0	0%	0%	0	366.0%	1,254.0%	2,925.43%	0	4,388	4,388	4,388	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGRA	7540	MATH SCIENCE PART	102	CONT	0	7,757.0%	0%	0	29,146.27%	0	7,757.0%	0	233,167.3%	349,751	349,751	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGRA	7540	MATH SCIENCE PART	103	CONT	0	0%	0%	0	8.0%	0	0%	0	67.0%	100	100	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGRA	8900	SWIFT	070	IN ST	0	183.0%	0%	0	183.06%	0	1,467.0%	0	386.0%	2,200	2,200	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGRA	8900	SWIFT	073	GRAM	0	0%	0%	0	333.0%	0	1,700.0%	0	2,667.64%	4,000	4,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGRA	8900	SWIFT	080	OUT	0	2,219.0%	0%	0	942.236%	0	3,315.0%	0	7,533.44%	11,300	11,300	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGRA	8900	SWIFT	102	CONT	0	0%	0%	0	0%	50,000.0%	0	0%	0	125,000	125,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5630	INTEGRA	8900	SWIFT	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	2168	TEACHERS COMPETE	030	EQUI	0	0%	0%	0	833.0%	0	0%	0	6,867.0%	10,000	10,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	2168	TEACHERS COMPETE	030	EQUI	0	1,337.0%	0%	0	4,173.321%	0	1,476.0%	0	3,533.44%	5,000	5,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	2168	TEACHERS COMPETE	107	SCHK	0	0%	0%	0	0%	0	0%	0	0%	30,000	30,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	2168	TEACHERS COMPETE	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	021	FOOD	0	0%	0%	0	21.0%	75.0%	167.45%	0	250	250	250	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	022	RENT	0	0%	0%	0	0%	0%	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	026	ORGL	0	0%	0%	0	0%	0%	0	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	029	INTR	0	0%	0%	0	167.0%	0	1,333.0%	0	2,000	2,000	2,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	030	EQUI	0	0%	0%	0	0%	0%	0	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	037	TECH	0	0%	0%	0	0%	0%	0	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	038	TECH	0	0%	0%	0	0%	0%	0	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	039	TELE	299	614.205%	0%	0	313.196%	5,625	4,924.88%	0	5,901.83%	10,200	10,200	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	037	BOOK	0	0%	0%	0	0%	92.0%	0	0%	0	600	600	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	064	TRAI	0	0%	0%	0	35.0%	0	0%	0	41%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	067	TRAI	0	0%	0%	0	0%	0%	0	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	070	IN ST	98	127.129%	0%	0	131.97%	1,800	639.36%	0	2,391.27%	6,500	6,500	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	080	OUT	0	0%	0%	0	0%	0%	0	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	102	CONT	0	0%	0%	0	0%	0%	0	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	602	STAT	0	0%	0%	0	0%	0%	0	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	614	STAT	0	0%	0%	0	0%	0%	0	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	4000	PROGRAM SUPPORT	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	5988	DEV CAP TO IMP EME	029	INTR	0	0%	0%	0	13,514.0%	0	0%	0	108,113.0%	162,170	162,170	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	5988	DEV CAP TO IMP EME	040	INDIF	0	0%	0%	0	1,181.0%	0	0%	0	9,448.0%	14,172	14,172	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	5988	DEV CAP TO IMP EME	041	INDIF	0	0%	0%	0	31.0%	0	0%	0	250.0%	375	375	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	5988	DEV CAP TO IMP EME	049	TRAI	0	34,556.0%	0%	0	7,083.488%	0	34,556.0%	0	56,667.61%	85,000	85,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	5988	DEV CAP TO IMP EME	070	IN ST	0	0%	0%	0	125.0%	0	0%	0	1,093.0%	1,500	1,500	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	5988	DEV CAP TO IMP EME	080	OUT	0	0%	0%	0	169.0%	0	0%	0	1,350.25	2,025	2,025	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6029	DRUG FREE SCHOOL	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6050	NH BUILDING AUTHO	067	TRAI	0	0%	0%	0	71.0%	0	0%	0	567.0%	851	851	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6050	NH BUILDING AUTHO	070	IN ST	0	0%	0%	0	79.0%	0	0%	0	633.0%	950	950	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6050	NH BUILDING AUTHO	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	021	FOOD	0	0%	0%	0	83.0%	0	0%	0	667.0%	1,000	1,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	026	ORGL	0	0%	0%	0	417.0%	0	0%	0	3,333.0%	5,000	5,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	029	INTR	0	0%	0%	0	42.0%	0	0%	0	333.0%	500	500	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	030	EQUI	0	0%	0%	0	0%	0%	0	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	040	INDIF	0	0%	0%	0	0%	150	101.67%	0	563.18%	1,000	1,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	041	INDIF	0	0%	0%	0	0%	0	0%	0	0%	389	389	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	042	ADDI	0	0%	0%	0	59.0%	0	0%	0	468.0%	702	702	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	043	ADDI	0	0%	0%	0	0%	0%	0	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	057	BOOK	0	0%	0%	0	0%	0%	0	667.0%	1,000	1,000		
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	070	IN ST	0	0%	0%	0	0%	25.0%	0	0%	0	1,000	1,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	072	GRAM	0	0%	0%	0	0%	0%	0	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	080	OUT	0	0%	0%	0	0%	2,212	1,286.58%	0	13,957.9%	18,148	18,148	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6145	COMMON CORE DATA	999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	021	FOOD	0	0%	0%	0	0%	14%	0	0%	77.0%	1,695	1,695	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	024	MAIN	0	0%	0%	0	0%	250	0	0%	23,750.0%	23,750	23,750	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	026	ORGL	0	0%	0%	0	385.0%	0	0%	0	3,083.0%	4,625	4,625	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	027	TRAI	9,712	9,236.95%	0%	0	12,675.73%	68,079	50,769.75%	0	88,849.57%	154,373	154,373	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	028	TRAI	614	467.76%	0%	0	759.61%	3,523	3,227.92%	0	4,358.74%	8,598	8,598	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	029	INTR	0	0%	0%	0	0%	53	0%	0	11,414.0%	11,414	11,414	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	030	EQUI	0	0%	0%	0	0%	0	0%	0	0%	13,765	13,765	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635	PROGRA	6156	LONGITUDINAL DATA	037	TECH	0	0%	0%	0	2,500.0%	0	0%	0	20,000.0%	30,000	30,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5635</																	

2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5640	FOOD AI 3004	SCHOOL NUTRIT	072	GRAM	537,124	524,600	98%	797,969	66%	3,412,679	3,164,177	93%	5,069,989	62%	8,009,019	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5640	FOOD AI 3004	SCHOOL NUTRIT	061	STAT	832,003	0	0%	832,003	0%	832,003	832,003	100%	832,003	100%	832,003	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5640	FOOD AI 3004	SCHOOL NUTRIT	062	STAT	6,905	10,769	156%	13,163	82%	63,095	63,675	101%	120,286	53%	195,468	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5640	FOOD AI 3004	SCHOOL NUTRIT	063	GRAM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5640	FOOD AI 3941	SUMMER FOOD SERV	024	MAIN	0	0	0%	138	0%	0	0	0%	1,103	0%	1,654	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5640	FOOD AI 3941	SUMMER FOOD SERV	040	INDIR	0	0	0%	167	0%	0	0	0%	1,339	0%	2,008	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5640	FOOD AI 3941	SUMMER FOOD SERV	041	AUDI	0	0	0%	95	0%	0	0	0%	758	0%	1,137	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5640	FOOD AI 3941	SUMMER FOOD SERV	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5640	FOOD AI 3941	SUMMER FOOD SERV	070	IN ST	0	0	0%	271	0%	0	0	0%	2,167	0%	3,250	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5640	FOOD AI 3941	SUMMER FOOD SERV	072	GRAM	0	0	0%	0	0%	850,244	862,723	111%	1,356,963	64%	1,936,963	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5640	FOOD AI 3941	SUMMER FOOD SERV	080	OUT	0	0	0%	833	0%	0	0	0%	5,067	0%	7,600	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5640	FOOD AI 3941	SUMMER FOOD SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5640	FOOD AI 3949	CHILD AND ADULT	FO027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5640	FOOD AI 3949	CHILD AND ADULT	FO040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5640	FOOD AI 3949	CHILD AND ADULT	FO041	AUDI	0	0	0%	476	0%	0	0	0%	3,806	0%	5,709	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5640	FOOD AI 3949	CHILD AND ADULT	FO072	GRAM	363,841	316,980	87%	516,675	61%	3,128,252	3,081,257	98%	4,442,287	69%	6,661,436	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5640	FOOD AI 3949	CHILD AND ADULT	FO102	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5640	FOOD AI 3949	CHILD AND ADULT	FO999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6094	DRIVER EDUCATION	026	ORG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6094	DRIVER EDUCATION	028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6094	DRIVER EDUCATION	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6094	DRIVER EDUCATION	031	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6094	DRIVER EDUCATION	042	ADDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6094	DRIVER EDUCATION	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6094	DRIVER EDUCATION	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6094	DRIVER EDUCATION	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6094	DRIVER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6104	TROOPS TO TEACHE	067	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6104	TROOPS TO TEACHE	075	GRAM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6104	TROOPS TO TEACHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6105	DRIVER ED TEACHE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6105	DRIVER ED TEACHE	026	ORG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6105	DRIVER ED TEACHE	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6105	DRIVER ED TEACHE	040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6105	DRIVER ED TEACHE	067	BOOC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6105	DRIVER ED TEACHE	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6105	DRIVER ED TEACHE	067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6105	DRIVER ED TEACHE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6105	DRIVER ED TEACHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6204	EDUCATION CREDE	N01	FOOD	0	264	0%	0	0%	1,978	2,716	137%	13,109	21%	25,633	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6204	EDUCATION CREDE	N02	RENT	0	155	0%	0	0%	1,082	1,236	114%	4,189	36%	7,010	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6204	EDUCATION CREDE	N04	MAIN	0	298	0%	0	0%	544	16,654	3,061%	7,596	210%	87,165	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6204	EDUCATION CREDE	N06	ORG	0	196	0%	0	0%	269	8,802	3,276%	273	3,228%	27,767	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6204	EDUCATION CREDE	N07	TRAN	3,589	8,641	241%	2,147	403%	21,057	31,461	149%	12,594	250%	73,855	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6204	EDUCATION CREDE	N08	TRAN	2,251	2,023	90%	2,771	73%	12,917	13,982	108%	15,906	88%	31,381	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6204	EDUCATION CREDE	N09	INTR	0	0	0%	0	0%	521	0	0%	4,625	0%	6,477	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6204	EDUCATION CREDE	N30	EQUI	0	380	0%	0	0%	1,094	7,111	650%	2,644	105%	11,351	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6204	EDUCATION CREDE	N09	TELE	961	1,182	122%	3,981	178	64%	3,381	7,372	107%	12,987	10%	141,791
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6204	EDUCATION CREDE	N040	INDIR	0	0	0%	0	0%	23,133	34,134	148%	51,313	67%	141,791	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6204	EDUCATION CREDE	N042	ADDI	8,160	0	0%	36,229	0%	15,068	17,133	114%	66,899	26%	128,711	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6204	EDUCATION CREDE	N049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6204	EDUCATION CREDE	N057	BOOC	0	76	0%	0	0%	234	246	105%	3,966	6%	3,966	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6204	EDUCATION CREDE	N064	RET	0	0	0%	39	0%	0	0	0%	313	0%	469	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6204	EDUCATION CREDE	N04	BOOC	228	1,483	652%	1,483	43%	4,000	3,558	80%	26,024	14%	46,800	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6204	EDUCATION CREDE	N066	EMPL	0	504	0%	0	0%	0	0	0%	4,033	0%	6,050	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6204	EDUCATION CREDE	N067	TRAI	0	0	0%	0	0%	0	0	0%	0	0%	57,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6204	EDUCATION CREDE	N070	IN ST	136	368	271%	3,153	12%	1,324	2,166	164%	30,779	7%	63,421	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6204	EDUCATION CREDE	N072	GRAM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6204	EDUCATION CREDE	N073	GRAM	26,857	13,200	49%	28,906	46%	164,894	158,775	96%	177,477	89%	343,184	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6204	EDUCATION CREDE	N074	CON	0	0	0%	0	0%	5,648	5,054	89%	27,624	18%	55,133	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5645	CERTIFI#6204	EDUCATION CREDE	N999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER 0858	ROBOTICS EDUCAT	039	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER 2996	CAREER SCHOOL LIC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER 2996	CAREER SCHOOL LIC	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER 2996	CAREER SCHOOL LIC	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER 2996	CAREER SCHOOL LIC	026	ORG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER 2996	CAREER SCHOOL LIC	027	TRAN	291	0	0%	0	0%	2,388	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER 2996	CAREER SCHOOL LIC	028	TRAN	205	0	0%	0	0%	1,174	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER 2996	CAREER SCHOOL LIC	029	INTR	0	0	0%	0	0%	34	0	0%	0	0%	0	

2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6030	VOCATIONAL EDUCA 080	OUT	0	0%	0%	0	0%	0	0%	0	0%	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6030	VOCATIONAL EDUCA 601	STAT	12,581	0	0%	12,581 0%	196,875	215,000 109%	196,875 109%	235,000	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6030	VOCATIONAL EDUCA 999	FCLG	0	0%	0%	0	0	0%	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6031	APPRENTICESHIP TR 026	FOO	0	0%	0%	0	0	0%	333 0%	500	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6031	APPRENTICESHIP TR 026	TRAN	0	0%	17 0%	0	0	0%	133 0%	200	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6031	APPRENTICESHIP TR 066	EMPL	40	0%	0%	454 0%	170	0%	1,930 0%	1,930	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6031	APPRENTICESHIP TR 070	IN ST	0	0%	133 0%	0	0	0%	1,067 0%	1,600	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6031	APPRENTICESHIP TR 073	GRAM	53,151	32,959 62%	90,473 36%	312,942	174,089 56%	532,691 33%	846,009	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6031	APPRENTICESHIP TR 999	FCLG	0	0%	0%	0	0	0%	1,667 0%	2,500	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6032	VOCATIONAL EDUCA 021	FOO	0	0%	0%	0	0	0%	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6032	VOCATIONAL EDUCA 022	RENT	1	1 100%	16 6%	8	8 100%	125 6%	188	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6032	VOCATIONAL EDUCA 024	MAIN	0	0%	83 0%	0	0%	667 0%	1,000	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6032	VOCATIONAL EDUCA 026	ORG	2,500	0%	4,181 0%	8,355	4,157 50%	13,973 30%	15,645	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6032	VOCATIONAL EDUCA 027	TRAN	2,232	3,427 153%	10,698 36%	11,462	9,477 83%	53,934 33%	87,754	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6032	VOCATIONAL EDUCA 028	TRAN	3,422	0%	4,708 0%	21,882	11,349 52%	28,530 28%	47,022	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6032	VOCATIONAL EDUCA 029	INTR	4,054	0%	7,459 0%	4,054	0%	7,459 0%	16,190	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6032	VOCATIONAL EDUCA 030	EQUI	0	0%	0%	0	4,547 0%	9,459	0	0		
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6032	VOCATIONAL EDUCA 039	TELE	0	422 0%	0%	507	1,067 21%	749 143%	3,876	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6032	VOCATIONAL EDUCA 040	INDIF	0	0%	0%	15,865	1,628 10%	45,192 4%	103,565	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6032	VOCATIONAL EDUCA 041	AUDI	0	0%	0%	0	0%	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6032	VOCATIONAL EDUCA 042	ADDI	5,496	0%	13,335 0%	10,068	8,119 81%	24,427 33%	49,205	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6032	VOCATIONAL EDUCA 049	TRAN	0	0%	4,167 0%	0	0%	33,333 0%	50,000	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6032	VOCATIONAL EDUCA 057	BOO	0	0%	0%	0	0%	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6032	VOCATIONAL EDUCA 064	RET	0	0%	23 0%	0	0%	181 0%	271	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6032	VOCATIONAL EDUCA 066	EMPL	0	970 0%	0%	6,308	4,270 68%	20,785 21%	32,222	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6032	VOCATIONAL EDUCA 067	TRAI	0	0%	0%	150	0%	379 0%	1,003	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6032	VOCATIONAL EDUCA 070	IN ST	0	0%	0%	0	0%	187 0%	214 7%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6032	VOCATIONAL EDUCA 072	GRAM	341,340	585,232 171%	568,006 103%	2,471,669	3,727,852 151%	4,112,981 91%	6,869,075	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6032	VOCATIONAL EDUCA 080	OUT	924	-855 -93%	1,664 -51%	7,290	8,919 122%	13,124 68%	19,392	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6032	VOCATIONAL EDUCA 082	EDUC	0	0%	0%	0	0%	1 0%	1	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6032	VOCATIONAL EDUCA 102	CONT	900	0%	8,981 0%	1,960	9,379 478%	19,564 48%	22,723	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6032	VOCATIONAL EDUCA 230	INTE	0	0%	125 0%	0	0%	1,000 0%	1,500	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6032	VOCATIONAL EDUCA 231	FCLG	0	0%	0%	0	0%	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6034	WORKFORCE INVEST 021	FOO	0	0%	83 0%	0	0%	667 0%	1,000	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6034	WORKFORCE INVEST 026	ORG	0	0%	0%	0	0%	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6034	WORKFORCE INVEST 030	EQUI	0	0%	83 0%	0	0%	667 0%	1,000	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6034	WORKFORCE INVEST 040	INDIF	0	0%	114 0%	0	0%	913 0%	1,370	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6034	WORKFORCE INVEST 042	AUDI	0	0%	0%	0	0%	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6034	WORKFORCE INVEST 066	EMPL	0	0%	0%	0	0%	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6034	WORKFORCE INVEST 070	IN ST	0	0%	142 0%	0	0%	1,133 0%	1,700	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6034	WORKFORCE INVEST 073	GRAM	0	0%	0%	12,783	0%	656,334 0%	686,627	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6034	WORKFORCE INVEST 080	OUT	0	0%	500 0%	0	0%	4,000 0%	6,000	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6034	WORKFORCE INVEST 102	CONT	0	0%	0%	2,000	0%	200,000 0%	200,000	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6034	WORKFORCE INVEST 999	FCLG	0	0%	0%	0	0%	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6039	ACADEMIC PERFORM 021	FOO	0	0%	0%	65	1,637 2,519%	493 332%	2,000	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6039	ACADEMIC PERFORM 030	EQUI	0	0%	83 0%	0	0%	667 0%	1,000	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6039	ACADEMIC PERFORM 040	INDIF	0	0%	0%	0	0%	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6039	ACADEMIC PERFORM 066	EMPL	0	0%	83 0%	0	0%	667 0%	1,000	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6039	ACADEMIC PERFORM 067	TRAI	0	0%	0%	0	0%	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6039	ACADEMIC PERFORM 070	IN ST	0	0%	83 0%	0	0%	667 0%	1,000	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6039	ACADEMIC PERFORM 072	GRAM	0	0%	0%	0	0%	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6039	ACADEMIC PERFORM 073	GRAM	-12,287	0%	0%	40,075	38,245 95%	83,514 20%	545,768	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6039	ACADEMIC PERFORM 080	OUT	0	0%	0%	823	0%	5,000 0%	5,000	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6039	ACADEMIC PERFORM 999	FCLG	0	0%	0%	0	0%	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6041	HIGH SCHOOL VISION 021	FOO	0	0%	83 0%	0	0%	667 0%	1,000	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6041	HIGH SCHOOL VISION 040	INDIF	0	0%	58 0%	0	0%	667 0%	700	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6041	HIGH SCHOOL VISION 070	IN ST	0	0%	83 0%	0	0%	667 0%	1,000	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6041	HIGH SCHOOL VISION 073	GRAM	2,018	7,379 366%	14,997 749%	2,018	160,978 1,071%	143,907 1,073%	705,100	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6041	HIGH SCHOOL VISION 080	OUT	0	0%	417 0%	0	0%	3,333 0%	5,000	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6041	HIGH SCHOOL VISION 102	CONT	0	0%	16,667 0%	0	0%	133,333 0%	200,000	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5650	CAREER6041	HIGH SCHOOL VISION 999	FCLG	0	0%	0%	0	0%	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG4020	FIELD PROGRAMS-MA 021	FOO	0	0%	833 0%	0	0%	6,667 0%	10,000	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG4020	FIELD PROGRAMS-MA 022	RENT	31,123	39,213 126%	41,314 132%	270,133	271,686 101%	358,589 76%	483,229	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG4020	FIELD PROGRAMS-MA 023	HEAT	1,241	253 21%	2,261 11%	1,290	1,049 81%	12,230 9%	21,077	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG4020	FIELD PROGRAMS-MA 024	MAIN	0	0%	0%	218	0%	781 0%	1,000	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG4020	FIELD PROGRAMS-MA 026	ORG	0	0%	0%	13,944	8,896 64%	26,594 33%	26,594	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG4020	FIELD PROGRAMS-MA 027	TRAN	12,082	12,697 105%	25,566 50%	103,322	72,725 70%	218,636 33%	399,963	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG4020	FIELD PROGRAMS-MA 029	INTR	0	0%	0%	29	0%	716 0%	721	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG4020	FIELD PROGRAMS-MA 030	EQUI	350	356 102%	4,880 7%	18,234	68,895 378%	254,019 27%	280,801	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG4020	FIELD PROGRAMS-MA 039	TELE	6,364	13,047 205%	12,865 101%	56,014	63,894 114%	113,234 56%	180,811	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG4020	FIELD PROGRAMS-MA 400	INDIF	0	0%	0%	152,825	156,477 102%	364,200 10%	867,779	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG4020	FIELD PROGRAMS-MA 041	AUDI	0	0%	0%	0	0%	0%	15,479	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG4020	FIELD PROGRAMS-MA 042	ADDI	63,420	0%	115,868 0%	117,169	121,188 103%	214,067 57%	430,609	0	0	
2																			

2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4033	BLIND PROGRAM-FED024	MAIN	0	0%	0%	0	0%	0%	0%	156				
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4033	BLIND PROGRAM-FED027	TRAN	582	568	98%	2,258	25%	4,775	3,230	68%	18,526	17%	32,932	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4033	BLIND PROGRAM-FED028	TRAN	950	950	100%	1,403	0%	6,018	3,150	52%	8,889	35%	14,013	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4033	BLIND PROGRAM-FED029	INSTR	0	0	0%	0	0%	0	0	0%	0	0%	21	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4033	BLIND PROGRAM-FED039	TELE	399	138	356%	173	80%	702	917	131%	3,119	29%	4,898	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4033	BLIND PROGRAM-FED040	INDIR	0	0	0%	0	0%	12,868	13,127	102%	20,332	65%	43,323	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4033	BLIND PROGRAM-FED041	AUDI	0	0	0%	0	0%	71	0	0%	569	0%	853	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4033	BLIND PROGRAM-FED042	AUDI	4,721	0	0%	6,434	0%	8,635	8,448	98%	11,770	72%	23,818	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4033	BLIND PROGRAM-FED057	BOO	0	0	0%	0	0%	83	0	0%	667	0%	1,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4033	BLIND PROGRAM-FED061	FOO	0	0	0%	18	0%	0	0	0%	143	0%	210	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4033	BLIND PROGRAM-FED066	EMP	0	0	0%	250	0%	0	0	0%	2,000	0%	3,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4033	BLIND PROGRAM-FED070	IN ST	1,297	1,463	113%	1,502	97%	7,283	5,444	75%	8,433	65%	11,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4033	BLIND PROGRAM-FED080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4033	BLIND PROGRAM-FED603	VR C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4033	BLIND PROGRAM-FED999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4038	SELF EMPLOYMENT 021	FOO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4038	SELF EMPLOYMENT 040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4038	SELF EMPLOYMENT 041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4038	SELF EMPLOYMENT 070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4038	SELF EMPLOYMENT 072	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4038	SELF EMPLOYMENT 080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4038	SELF EMPLOYMENT 102	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4038	SELF EMPLOYMENT 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4040	DISABILITY DETERMIN021	FOO	0	0	0%	125	0%	0	0	0%	1,000	0%	1,500	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4040	DISABILITY DETERMIN022	REN	378	0	0%	710	0%	8,887	8,482	95%	16,683	51%	28,378	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4040	DISABILITY DETERMIN024	MAIN	335	0	0%	469	0%	335	0	0%	469	0%	700	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4040	DISABILITY DETERMIN027	TRAN	873	851	98%	2,368	36%	7,163	4,844	68%	19,433	25%	34,436	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4040	DISABILITY DETERMIN028	TRAN	18,188	0	0%	26,635	0%	115,235	60,318	52%	168,746	36%	266,005	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4040	DISABILITY DETERMIN029	CON	0	0	0%	0	0%	0	0	0%	0	0%	199	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4040	DISABILITY DETERMIN030	EQUI	0	0	0%	10,833	0%	0	0	0%	86,667	0%	130,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4040	DISABILITY DETERMIN039	TELE	796	1,926	242%	3,356	57%	9,207	8,800	96%	38,834	23%	60,627	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4040	DISABILITY DETERMIN040	INDIR	0	0	0%	0	0%	75,674	124,574	165%	312,511	40%	657,036	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4040	DISABILITY DETERMIN041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	10,114	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4040	DISABILITY DETERMIN042	AUDI	48,097	0	0%	90,425	0%	89,098	81,055	91%	167,511	48%	331,463	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4040	DISABILITY DETERMIN043	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4040	DISABILITY DETERMIN051	CON	1,296	0	0%	2,023	0%	12,702	12,580	99%	19,829	63%	30,477	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4040	DISABILITY DETERMIN064	RET	0	0	0%	169	0%	0	0	0%	1,354	0%	2,031	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4040	DISABILITY DETERMIN066	EMP	0	0	0%	0	0%	380	68	18%	16,991	0%	20,345	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4040	DISABILITY DETERMIN070	IN ST	0	0	0%	0	0%	337	97	29%	11,063	1%	11,063	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4040	DISABILITY DETERMIN080	OUT	0	0	0%	0	0%	1,456	6,844	470%	12,865	53%	13,475	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4040	DISABILITY DETERMIN093	CON	0	0	0%	0	0%	30,000	90,000	300%	165,390	54%	187,670	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4040	DISABILITY DETERMIN230	INTR	0	19	0%	1,667	1%	0	0	0%	13,333	0%	20,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4040	DISABILITY DETERMIN235	TRAN	1,457	3,433	236%	5,535	62%	29,556	26,888	90%	113,789	24%	163,577	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4040	DISABILITY DETERMIN604	DDS	127,510	144,044	113%	255,061	56%	1,213,948	1,268,640	105%	2,428,288	52%	3,466,853	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4040	DISABILITY DETERMIN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4050	SOCIAL SECURITY TR021	FOO	0	0	0%	167	0%	0	0	0%	1,333	0%	2,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4050	SOCIAL SECURITY TR024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	156	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4050	SOCIAL SECURITY TR027	TRAN	873	0	0%	866	0%	7,163	0	0%	5,465	0%	9,685	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4050	SOCIAL SECURITY TR029	INTR	0	0	0%	33	0%	0	0	0%	267	0%	400	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4050	SOCIAL SECURITY TR030	EQUI	0	0	0%	0	0%	5,106	1,692	33%	89,570	2%	283,820	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4050	SOCIAL SECURITY TR039	TELE	66	0	0%	36	0%	986	870	88%	540	16%	884	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4050	SOCIAL SECURITY TR040	INDIR	0	0	0%	0	0%	11,189	8,485	76%	19,043	45%	41,094	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4050	SOCIAL SECURITY TR041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	4,893	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4050	SOCIAL SECURITY TR042	CON	3,503	0	0%	3,801	40%	6,425	4,339	68%	6,971	80%	14,390	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4050	SOCIAL SECURITY TR049	TRAN	8,068	0	0%	1,370	0%	67,936	16,462	24%	11,540	143%	18,661	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4050	SOCIAL SECURITY TR064	RET	0	0	0%	14	0%	0	0	0%	108	0%	162	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4050	SOCIAL SECURITY TR066	EMP	0	0	0%	1,577	0%	0	17	0%	12,617	0%	18,925	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4050	SOCIAL SECURITY TR070	IN ST	742	0	0%	2,352	0%	4,160	0	0%	13,183	0%	15,203	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4050	SOCIAL SECURITY TR075	GRAN	0	12,683	0%	0	0%	12,940	74,579	578%	45,211	165%	75,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4050	SOCIAL SECURITY TR080	CON	0	0	0%	0	0%	4,470	8,876	199%	22,540	19%	37,643	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4050	SOCIAL SECURITY TR103	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4050	SOCIAL SECURITY TR603	VR C	117,255	967	124	825%	354	116	273%	182,775	2,230	904	40%	3,756,235
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4050	SOCIAL SECURITY TR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4080	PROGRAM ADMINSTR021	FOO	0	0	0%	42	0%	0	0	0%	333	0%	500	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4080	PROGRAM ADMINSTR022	REN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4080	PROGRAM ADMINSTR024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4080	PROGRAM ADMINSTR026	ORG	400	0	0%	6,100	0%	400	0	0%	6,100	0%	1,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4080	PROGRAM ADMINSTR027	TRAN	1,892	2,128	113%	7,367	29%	15,520	12,111	78%	60,443	20%	107,111	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4080	PROGRAM ADMINSTR028	TRAN	7,034	0	0%	9,424	0%	44,562	24,604	55%	59,706	41%	97,665	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIC4080	PROGRAM ADMINSTR029	INTR	0	0	0%	0	0%	131	0	0%	336	0%	5,756	
2016																					

2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 4131	INTERPRETER CERT1007	BOOK	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	15,000	15,000
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 4131	INTERPRETER CERT1073	GRAM	0	0%	0%	0%	1,250 0%	0	0%	0%	0%	10,000 0%	15,000	0	0%	15,000	15,000
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 4131	INTERPRETER CERT1104	CERT	1,804	500 28%	3,659 14%	5,027	5,734 114%	0	0%	0%	0%	10,000 56%	14,402	0	0%	14,402	14,402
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 4131	INTERPRETER CERT1073	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	30,000	30,000
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6210	JOHN NESMITH FUND054	TRUS	0	0%	0%	0%	7,487 0%	0	0%	0%	0%	20,000 37%	30,000	0	0%	30,000	30,000
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6210	JOHN NESMITH FUND070	IN ST	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6210	JOHN NESMITH FUND999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%	0	0
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6485	INDEPENDENT SERV1028	TRAN	386	0%	0%	1,674 0%	2,446	0	0%	0%	10,605 0%	5,242	0	0%	5,242	5,242	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6485	INDEPENDENT SERV1029	INTR	0	0%	0%	0%	0%	21	0%	0%	100 0%	100	0	0%	100	100	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6485	INDEPENDENT SERV1030	TELE	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6485	INDEPENDENT SERV1040	INDIR	0	0%	0%	0%	0%	566	0%	0%	2,536 0%	4,001	0	0%	4,001	4,001	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6485	INDEPENDENT SERV1041	AUDI	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	441	441	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6485	INDEPENDENT SERV1042	ADDI	0	0%	0%	0%	0%	0	0%	0%	1,505 0%	2,258	0	0%	2,258	2,258	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6485	INDEPENDENT SERV1049	TRAN	0	0%	0%	3,880 0%	0	0%	0%	0%	31,043 0%	46,564	0	0%	46,564	46,564	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6485	INDEPENDENT SERV1070	IN ST	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6485	INDEPENDENT SERV1071	OUT	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6485	INDEPENDENT SERV1102	CON	34,399	20,091 58%	52,484 38%	173,710	110,657 64%	0	0%	0%	265,039 42%	429,040	0	0%	429,040	429,040	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6485	INDEPENDENT SERV1601	STAT	0	0%	0%	0%	32,317	23,791 74%	0	0%	32,317 74%	32,317	0	0%	32,317	32,317	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6485	INDEPENDENT SERV1603	VR C	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6485	INDEPENDENT SERV1999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6520	VENDING STANDS-SE049	TRAN	0	0%	0%	7,345 0%	0	0%	0%	58,760 0%	88,140	0	0%	88,140	88,140		
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6520	VENDING STANDS-SE070	IN ST	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6520	VENDING STANDS-SE080	CUT	0	300 0%	0%	3,000	1,372 46%	0	0%	0%	10,000 14%	10,000	0	0%	10,000	10,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6520	VENDING STANDS-SE603	VR C	2,860	3,815 133%	4,731 81%	66,462	34,222 51%	0	0%	0%	109,950 31%	150,000	0	0%	150,000	150,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6520	VENDING STANDS-SE999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6525	VOCATIONAL REHAB-026	ORG	14	0%	0%	14	0%	14	0%	0%	14 0%	14	0	0%	14	14	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6525	VOCATIONAL REHAB-030	EQUI	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6525	VOCATIONAL REHAB-070	IN ST	0	0%	0%	0%	1,747	1,747 100%	0	0%	1,747 100%	1,747	0	0%	1,747	1,747	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5655	VOCATIG 6525	VOCATIONAL REHAB-099	FCLG	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E6417	INST/SERV/HHS BASI030	EQUI	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E6417	INST/SERV/HHS BASI042	ADDI	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E6417	INST/SERV/HHS BASI057	BOOK	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E6417	INST/SERV/HHS BASI070	IN ST	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E6417	INST/SERV/HHS BASI073	GRAM	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E6417	INST/SERV/HHS BASI074	FCLG	636	26 4%	0%	0	0%	0	0%	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E7004	ADULT EDUCATION-021	FOOD	0	1,122 2%	2,049	1,860 91%	3,618 51%	0	0%	0%	4,698	0	0%	4,698	4,698		
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E7004	ADULT EDUCATION-024	MAIN	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	1,405	1,405	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E7004	ADULT EDUCATION-026	ORG	0	0%	0%	1,500	1,500 100%	1,500 100%	0	0%	1,500 100%	1,500	0	0%	1,500	1,500	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E7004	ADULT EDUCATION-027	TRAN	8,194	718 9%	22,187 3%	12,387	7,465 60%	33,541 22%	0	0%	65,168	0	0%	65,168	65,168		
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E7004	ADULT EDUCATION-028	TRAN	1,483	2,188 0%	9,394	4,917 52%	13,864 35%	21,855	0	0%	21,855	0	0%	21,855	21,855		
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E7004	ADULT EDUCATION-029	INTR	0	0%	2,421	0%	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E7004	ADULT EDUCATION-030	EQUI	1,263	0%	0	0%	1,054 8%	8,000	0	0%	5,333 20%	8,000	0	0%	8,000	8,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E7004	ADULT EDUCATION-039	TELE	0	295 221%	1,132	1,466 130%	3,077 48%	5,118	0	0%	5,118	0	0%	5,118	5,118		
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E7004	ADULT EDUCATION-040	INDIR	0	0%	10,264 0%	11,369	3,992 35%	82,109 5%	123,163	0	0%	123,163	0	0%	123,163	123,163	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E7004	ADULT EDUCATION-041	AUDI	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	1,953	1,953	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E7004	ADULT EDUCATION-042	ADDI	2,651	0%	10,578 0%	4,761	3,035 64%	19,000 16%	36,430	0	0%	36,430	0	0%	36,430	36,430	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E7004	ADULT EDUCATION-049	TRAN	0	0%	4,708 0%	0	0%	0%	0%	0	0%	37,667 0%	56,500	0	0%	56,500	56,500
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E7004	ADULT EDUCATION-057	FOOD	0	0%	87 0%	0	0%	533 0%	800	0	0%	533 0%	800	0	0%	800	800
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E7004	ADULT EDUCATION-064	RET I	0	0%	0%	0%	0%	0	0%	0%	63 0%	95	0	0%	95	95	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E7004	ADULT EDUCATION-066	EMPL	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E7004	ADULT EDUCATION-067	TRAI	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E7004	ADULT EDUCATION-070	IN ST	44	0%	153 0%	360	325 90%	1,246 26%	1,552	0	0%	1,552	0	0%	1,552	1,552	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E7004	ADULT EDUCATION-072	GRAM	43,380	27 702 64%	41,679 66%	1,194,582	1,193,483 100%	1,335,736	0	0%	1,335,736	0	0%	1,335,736	1,335,736		
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E7004	ADULT EDUCATION-074	FOOD	0	0%	0%	1,338	3,668 184%	12,28	0	0%	12,28	0	0%	12,28	12,28		
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E7004	ADULT EDUCATION-102	CON	400	0%	1,043 0%	14,200	19,435 137%	37,453	0	0%	37,453	0	0%	37,453	37,453		
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E7004	ADULT EDUCATION-601	STAT	45,382	343,551 75%	1,934,792	1,341,509 69%	1,791,179 75%	3,041,587	0	0%	3,041,587	0	0%	3,041,587	3,041,587		
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E7004	ADULT EDUCATION-602	STAT	866,016	127,210 148%	87,921 145%	506,552	605,342 120%	517,767 117%	968,636	0	0%	968,636	0	0%	968,636	968,636	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5660	ADULT E7004	ADULT EDUCATION-999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LIC021	FOOD	0	0%	17 0%	0	0%	133 0%	200	0	0%	133 0%	200	0	0%	200	200
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LIC022	INTR	0	0%	0%	0%	0%	1	0%	0%	1 0%	1	0	0%	1	1	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 1859	CAREER SCHOOL LIC024	MAIN	0	0%	0%	0%	0%	1</									

2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TRA039	TELE	0	0	0%	0	0%	349	0	0%	124 0%	160
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TRA067	BOOC	0	0	0%	0	0%	0	0	0%	1 0%	1
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TRA070	IN ST	0	0	0%	24 0%	0	0	0%	195 0%	293	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TRA099	FCLG	0	0	0%	11 0%	0	0	0%	5 0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TRA999	FCLG	0	0	0%	0	0	0	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FEB021	FOOD	0	0	0%	92 0%	0	0	0%	733 0%	1,100	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FEB022	RENT	0	0	0%	0	0	0	0	1 0%	1	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FEB026	ORIG	0	0	0%	0	0	1,838	1,838 100%	1,838 100%	1,838	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FEB027	TRAN	0	0	0%	562 0%	0	0	0%	4,417 0%	6,626	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FEB029	TRAN	0	0	0%	208 75%	0	1,245	1,245 0%	1,666 75%	2,499	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FEB029	INTR	0	0	0%	0	0	76	0	94 0%	250	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FEB030	EQUI	220	0	0%	916 0%	220	451 205%	916 49%	2,418		
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FEB039	TELE	0	40	0%	113 35%	0	313	0%	903 35%	1,354	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FEB040	INDIR	0	0	0%	960 0%	0	1,475	0%	7,681 19%	11,522	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FEB042	ADDI	0	0	0%	208 0%	0	41	0%	1,667 2%	2,500	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FEB057	BOOC	0	0	0%	25 0%	0	0	0%	201 0%	301	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FEB065	BOOC	0	0	0%	0	0	0	0	0%	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FEB070	IN ST	0	68	0%	0	0	340	150 44%	639 24%	1,498	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FEB080	OUT	323	0	0%	1,479 0%	2,031	1,336 66%	9,302 14%	11,497		
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FEB102	CONT	0	500	0%	0	0	1,095	2,000 183%	31,905 6%	31,905	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FEB235	TRAN	0	0	0%	111 0%	0	0	0%	885 0%	1,327	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 6777	ADMINISTRATION FEB299	FCLG	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 0021	FOOD	0	0	0%	40	0	20	50%	98 20%	500	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 0026	ORIG	0	0	0%	0	0	2,155	2,347 109%	2,500 94%	2,500	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 0027	TRAN	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 0029	INTR	0	0	0%	0	0	12	0%	154 0%	200	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 0030	EQUI	0	0	0%	167 0%	0	208	0%	1,333 16%	2,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 0039	TELE	40	189 471%	51 373%	847	946 112%	0	1,070 88%	1,776		
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 0049	TRAN	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 0057	BOOC	0	93	0%	0	0	0	93	0%	400	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 0064	RET I	0	0	0%	12 0%	0	0	0%	99 0%	148	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 0065	BOAF	0	153	0%	83 184%	0	153	0%	667 23%	1,000	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 0070	IN ST	163	82 50%	163 50%	685	679 99%	0	685 99%	1,000		
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 0080	TRAN	0	0	0%	92 0%	0	328	0%	733 45%	1,100	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 0102	CON	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 0235	TRAN	229	431 188%	801 54%	685	793 116%	0	2,392 33%	3,390		
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5665	HIGHER 8679	HIGHER EDUCATION 0999	FCLG	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0806	ARRA - TITLE I PRT A 030	EQUI	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0806	ARRA - TITLE I PRT A 040	INDIR	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0806	ARRA - TITLE I PRT A 041	ADDI	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0806	ARRA - TITLE I PRT A 042	ADDI	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0806	ARRA - TITLE I PRT A 070	IN ST	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0806	ARRA - TITLE I PRT A 072	GRAM	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0806	ARRA - TITLE I PRT A 080	OUT	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0806	ARRA - TITLE I PRT A 999	FCLG	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STAT0026	ORIG	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STAT0030	EQUI	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STAT0038	TECH	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STAT0040	INDIR	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STAT0041	ADDI	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STAT0042	ADDI	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STAT0063	OTHE	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STAT0066	EMPL	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STAT0067	TRAN	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STAT0070	IN ST	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STAT0072	GRAM	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STAT0080	OUT	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STAT0099	FCLG	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0810	EDUC FOR DISADVANT040	INDIR	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0810	EDUC FOR DISADVANT041	AUDI	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0810	EDUC FOR DISADVANT042	ADDI	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0810	EDUC FOR DISADVANT070	IN ST	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0810	EDUC FOR DISADVANT072	GRAM	0	0	0%	0	0	447,847	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0810	EDUC FOR DISADVANT080	OUT	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0810	EDUC FOR DISADVANT999	FCLG	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0811	ARRA - EDUCATION F072	GRAM	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0811	ARRA - EDUCATION F099	FCLG	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0814	ARRA - PRT B SEC 61072	GRAM	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0814	ARRA - PRT B SEC 61099	FCLG	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0815	ARRA - PRT B SEC 61072	GRAM	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0815	ARRA - PRT B SEC 61099	FCLG	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0817	VOCATIONAL REHAB0102	AUDI	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0817	VOCATIONAL REHAB0102	GRAM	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0817	VOCATIONAL REHAB0102	CON	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0817	VOCATIONAL REHAB0103	VR C	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0817	VOCATIONAL REHAB0199	FCLG	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0818	INDEPENDENT LIVING041	AUDI	0	0	0%	0	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT	056	EDUCA ALL OTHER	5699	ARRA ST0818	INDEPENDENT LIVING102	CON	0	0	0%	0	0	0	0%	0	0	
2016	010	56																	

2016	010	56	EDUCATION DEPT	057	POSTS	ALL OTHER	5700	POSTSE	6075	SPECL STUDENT GRA	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	56	EDUCATION DEPT	057	POSTS	ALL OTHER	5700	POSTSE	6076	SPECL STUDENT GRA	107	SCH	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	56	EDUCATION DEPT	057	POSTS	ALL OTHER	5700	POSTSE	6077	SPECL STUDENT GRA	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	56	EDUCATION DEPT	057	POSTS	ALL OTHER	5700	POSTSE	6077	WORKFORCE INCENT	107	SCH	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	56	EDUCATION DEPT	057	POSTS	ALL OTHER	5700	POSTSE	6078	WORKFORCE INCENT	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	56	EDUCATION DEPT	057	POSTS	ALL OTHER	5700	POSTSE	6078	NH INCENTIVE PROG	041	AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	56	EDUCATION DEPT	057	POSTS	ALL OTHER	5700	POSTSE	6078	NH INCENTIVE PROG	107	SCH	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	56	EDUCATION DEPT	057	POSTS	ALL OTHER	5700	POSTSE	6078	NH INCENTIVE PROG	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	56	EDUCATION DEPT	057	POSTS	ALL OTHER	5700	POSTSE	6093	LEVERAGED INCENT	1107	SCH	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	56	EDUCATION DEPT	057	POSTS	ALL OTHER	5700	POSTSE	6093	LEVERAGED INCENT	1999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	56	EDUCATION DEPT	057	POSTS	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCAT	022	REN	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	56	EDUCATION DEPT	057	POSTS	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCAT	026	ORG	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	56	EDUCATION DEPT	057	POSTS	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCAT	027	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	56	EDUCATION DEPT	057	POSTS	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCAT	029	INTR	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	56	EDUCATION DEPT	057	POSTS	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCAT	030	EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	56	EDUCATION DEPT	057	POSTS	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCAT	040	INDIR	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	56	EDUCATION DEPT	057	POSTS	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCAT	041	AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	56	EDUCATION DEPT	057	POSTS	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCAT	042	ADDI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	56	EDUCATION DEPT	057	POSTS	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCAT	070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	56	EDUCATION DEPT	057	POSTS	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCAT	080	OUT	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	56	EDUCATION DEPT	057	POSTS	ALL OTHER	5700	POSTSE	6711	VETERANS EDUCAT	099	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	56	EDUCATION DEPT	057	POSTS	ALL OTHER	5700	POSTSE	6725	TEACHER QUALITY	IN027	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	56	EDUCATION DEPT	057	POSTS	ALL OTHER	5700	POSTSE	6725	TEACHER QUALITY	IN029	INTR	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016													0	0%	0%	0%	0	0%	0%				0	0%			
2016			56	EDUCATION DEPT	057	POSTS	AGENCY TOTALS						0	0%	0%	0%	0	0%	0%				0	0%			
2016			56	EDUCATION DEPT OF			DEPT FULL TIME TOTALS						978,798	1,067,885	109%		1,368,282	78%		8,061,232	8,954,160	111%		11,231,415	80%		17,504,755
2016			56	EDUCATION DEPT OF			DEPT PART TIME TEMP TOTALS						32,144	54,015	168%		88,846	61%		277,422	388,660	140%		860,453	45%		1,137,111
2016			56	EDUCATION DEPT OF			DEPT OVERTIME TOTALS						1,491	929	62%		49,012	2%		4,633	3,237	70%		87,824	4%		205,634
2016			56	EDUCATION DEPT OF			EDUC BENEFITS TOTALS						496,515	524,515	106%		782,226	67%		4,025,885	4,440,911	109%		6,334,566	91%		9,676,588
2016			56	EDUCATION DEPT OF			DEPT CONSULTANTS TOTALS						74,027	72,010	97%		175,279	41%		1,020,778	896,766	88%		2,232,729	40%		3,200,247
2016			56	EDUCATION DEPT OF			DEPT CURRENT EXPENSE TOTALS						39,888	37,749	95%		74,242	51%		250,127	268,220	107%		723,585	37%		1,150,532
2016			56	EDUCATION DEPT OF			DEPT ALL OTHER TOTALS						20,573,107	22,002,679	107%		31,756,452	69%		573,062,041	588,415,722	103%		649,542,713	91%		1,321,620,697
2016			56	EDUCATION DEPT OF			DEPARTMENT TOTALS						22,195,742	23,759,420	107%		34,294,340	69%		586,702,128	603,333,676	103%		671,013,086	90%		1,354,495,763
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5800	NH COM	4828	CARL PERKINS STATE	010	PER	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5800	NH COM	4828	CARL PERKINS STATE	059	TEMP	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5800	NH COM	5405	POLICE STANDARDS	059	TEMP	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5800	NH COM	5931	COLLEGE SYSTEM OF	010	PER	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5800	NH COM	6340	ADMINISTRATION	010	PER	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5800	NH COM	6340	ADMINISTRATION	011	PER	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5800	NH COM	6340	ADMINISTRATION	012	PER	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5800	NH COM	6340	ADMINISTRATION	013	PER	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5800	NH COM	6340	ADMINISTRATION	019	HOLI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5800	NH COM	6340	ADMINISTRATION	059	TEMP	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5810	NH TECH	4024	HEALTH EDUCATION	059	TEMP	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5810	NH TECH	4825	CARL PERKINS GRAN	059	TEMP	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5810	NH TECH	4829	TRIO GRANT	010	PER	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5810	NH TECH	4829	TRIO GRANT	059	TEMP	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5810	NH TECH	4841	TITLE III	059	TEMP	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5810	NH TECH	4852	TITLE III GRANT	010	PER	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5810	NH TECH	4852	TITLE III GRANT	059	TEMP	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5810	NH TECH	6060	EDUCATION DIVISION	010	PER	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5810	NH TECH	6060	EDUCATION DIVISION	011	PER	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5810	NH TECH	6060	EDUCATION DIVISION	019	HOLI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5810	NH TECH	6060	EDUCATION DIVISION	059	TEMP	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5810	NH TECH	6062	CTR TRAINING - BUSI	010	PER	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5810	NH TECH	6062	CTR TRAINING - BUSI	019	HOLI	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5810	NH TECH	6062	CTR TRAINING - BUSI	059	TEMP	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5810	NH TECH	9110	TITLE IV FINANCIAL A	010	PER	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5820	NH TECH	4824	CARL PERKINS PROG	059	TEMP	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5820	NH TECH	4865	NSF - NBC2 GRANT	010	PER	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5820	NH TECH	4865	NSF - NBC2 GRANT	059	TEMP	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5820	NH TECH	4866	MONITORING NH FIS	059	TEMP	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5820	NH TECH	4867	BIO-CONNECT-NH GR	010	PER	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5820	NH TECH	4867	BIO-CONNECT-NH GR	059	TEMP	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5820	NH TECH	4868	WATERSHED WATCH	010	PER	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5820	NH TECH	5326	STRATHAM CARL PER	010	PER	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010	58	COMM COLLEGE	5058	COMM	(FULL TIME PERSC	5820	NH TECH	5326	STRATHAM CARL PER	059	TEMP	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%			
2016	010																										

2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5820	NH TECH4867	BIO-CONNECT-NH GR060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5820	NH TECH4868	WATERSHED WATCH060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5820	NH TECH5326	STRATHAM CARL PER060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5820	NH TECH5900	THE DORR FOUNDATI060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5820	NH TECH5909	CAREGIVER TRAINING060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5820	NH TECH6070	EDUCATION DIVISION060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5820	NH TECH6071	CTR TRAINING - BUSI060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5820	NH TECH8664	NH INBRE 060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5820	NH TECH9018	SEOG SCHOLARSHIP060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5820	NH TECH9019	ACADEMIC COMPETIT060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5820	NH TECH9020	COLLEGE WORK STU060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5820	NH TECH9021	INSTITUTE GRANT 060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5820	NH TECH9120	TITLE IV FINANCIAL A060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5820	NH TECH9202	PERKINS LOAN REVO060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5830	NH TECH4041	HEALTH ED CENTER 060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5830	NH TECH4823	CARL PERKINS PROG060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5830	NH TECH4831	NHTI PICNIC PAVILIO060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5830	NH TECH4854	WATER GRANT 060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5830	NH TECH4856	TEACHER QUALITY E060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5830	NH TECH4857	TABLET PC INTEGRAT060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5830	NH TECH4871	IT CAREER PATHWAY060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5830	NH TECH5327	CONCORD CARIL PER060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5830	NH TECH6090	EDUCATION DIVISION060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5830	NH TECH6081	WELLNESS CENTER 060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5830	NH TECH6082	FAMILY - CHILD RESO060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5830	NH TECH6083	BOARD 060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5830	NH TECH6086	DORMITORIES 060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5830	NH TECH6087	CTR TRAINING - BUSI060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5830	NH TECH6088	STUDENT CENTER 060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5830	NH TECH8281	STUDENT ACTIVITY C060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5830	NH TECH9022	SEOG SCHOLARSHIP060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5830	NH TECH9023	ACADEMIC COMPETIT060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5830	NH TECH9028	COLLEGE WORK STU060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5830	NH TECH9029	INSTITUTE GRANT 060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5830	NH TECH9130	TITLE IV FINANCIAL A060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5830	NH TECH9203	PERKINS LOAN REVO060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH1884	NH TALENT TEAM 060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH2377	ENTREPRENEURIAL 060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH4807	UNITED WAY 060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH4827	CARL PERKINS GRAN060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH4832	QUALITY EARLY LEAR060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH4833	TALLOTONS FUND 060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH4834	PROJECT IVEHOL 060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH4835	LEADERSHIP NORTH 060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH4836	RESOURCE - REFERR060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH4837	CONWAY ACADEMIC 060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH4838	CONWAY SCIENCE LA060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH4839	NSF - PROJECT SIM060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH4840	BERLIN EPSCOR RIJ060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH5328	BERLIN CARL PERKIN060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH5960	US DOE FIPSE 060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH6038	EARLY CHILDHOOD D060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH6150	EDUCATION DIVISION060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH6152	CTR TRAINING - BUSI060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH6962	DAY CARE CENTER 060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH6976	TWITCHELL R&P R060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH8067	CHILDARE R&R FY-10060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH8659	NH LAUNCH PAD PRO060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH9042	SEOG SCHOLARSHIP060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH9043	ACADEMIC COMPETIT060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH9044	COLLEGE WORK STU060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH9045	INSTITUTE GRANT 060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH9063	BERLIN WELLNESS C060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH9140	TITLE IV FINANCIAL A060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5840	NH TECH9204	PERKINS LOAN REVO060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5850	NH TECH4042	BOYS & GIRLS CUI060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5850	NH TECH4814	ENERGY SERVICES &060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5850	NH TECH4821	CARL PERKINS PROG060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5850	NH TECH5329	LACONIA CARL PERKJ060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5850	NH TECH5338	USDOE FIPSE 060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5850	NH TECH6023	EDUCATION DIVISION060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5850	NH TECH6024	CTR TRAINING - BUSI060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5850	NH TECH8668	EFFICIENCY TRAINING060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0%	0	0%	0%
2016	010	58	COMM COLLEGE S058	COMM (BENEFITS TOTAL)5850	NH TECH9030	SEOG SCHOLARSHIP060	BENE	0	0%	0%	0%									

2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5820	NH TECH4849	PEASE HUD GRANT	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5820	NH TECH4853	COMMUNITY SVCS W020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5820	NH TECH4859	NHHEAF NETWORK I020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5820	NH TECH4860	NATIONAL BIO-MANU020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5820	NH TECH4861	CSEMS GRANT	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5820	NH TECH4862	MARKETING EDUCAT020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5820	NH TECH4865	NSF - NBC2 GRANT	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5820	NH TECH4866	MONITORING NH FISH020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5820	NH TECH4867	BIO-CONNECT-NH GR020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5820	NH TECH4868	WATERSHED WATCH020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5820	NH TECH5326	STRATHAM CARL PER020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5820	NH TECH6070	EDUCATION DIVISION020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5820	NH TECH6071	CTR TRAINING - BUSI020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5820	NH TECH9018	SEOG SCHOLARSHIP020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5820	NH TECH9019	ACADEMIC COMPETIT020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5820	NH TECH9020	COLLEGE WORK STU020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5820	NH TECH9021	INSTITUTE GRANT	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5820	NH TECH9068	SPECIAL EDUCATION020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5820	NH TECH9120	TITLE IV FINANCIAL A020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5820	NH TECH9202	PERKINS LOAN REVO020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5830	NH TECH4041	HEALTH ED CENTER020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5830	NH TECH4823	CARL PERKINS PROG020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5830	NH TECH4830	NHTI PICNIC PAVILIO020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5830	NH TECH4854	WATER GRANT	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5830	NH TECH4856	TEACHER QUALITY E020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5830	NH TECH4857	TABLET PC INTEGRA020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5830	NH TECH4871	IT CAREER PATHWAY020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5830	NH TECH5327	CONCORD CARL PER020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5830	NH TECH6080	EDUCATION DIVISION020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5830	NH TECH6081	WELLNESS CENTER	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5830	NH TECH6082	FAMILY - CHILD RESO020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5830	NH TECH6083	BOARD	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5830	NH TECH6086	DORMITORIES	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5830	NH TECH6087	CTR TRAINING - BUSI020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5830	NH TECH6088	STUDENT CENTER	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5830	NH TECH8261	STUDENT ACTIVITY C020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5830	NH TECH9022	SEOG SCHOLARSHIP020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5830	NH TECH9023	ACADEMIC COMPETIT020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5830	NH TECH9028	COLLEGE WORK STU020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5830	NH TECH9029	INSTITUTE GRANT	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5830	NH TECH9130	TITLE IV FINANCIAL A020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5830	NH TECH9203	PERKINS LOAN REVO020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH2377	ENTREPRENEURIAL020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH4807	UNITED WAY	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH4827	CARL PERKINS GRAN020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH4832	QUALITY EARLY LEAR020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH4833	TILLOTSON FUND	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH4834	PROJECT IVEHOL	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH4835	LEADERSHIP NORTH020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH4836	RESOURCE - REFERR020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH4837	CONWAY ACADEMIC020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH4838	CONWAY SCIENCE L020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH4839	NSF - PROJECT SIMB020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH4840	STEMM EPSILON GR020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH5328	BERLIN CARL PERKIN020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH6038	EARLY CHILDHOOD D020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH6150	EDUCATION DIVISION020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH6152	CTR TRAINING - BUSI020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH6982	DAY CARE CENTER	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH6976	TWITCHELL PROBO020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH8067	CHILDARE R&R FY-10	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH9042	SEOG SCHOLARSHIP020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH9043	ACADEMIC COMPETIT020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH9044	COLLEGE WORK STU020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH9045	INSTITUTE GRANT	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH9063	BERLIN WELLNESS C020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH9140	TITLE IV FINANCIAL A020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5840	NH TECH9204	PERKINS LOAN REVO020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5850	NH TECH4042	BOYS & GIRLS CLUB020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5850	NH TECH4814	ENERGY SERVICES &020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5850	NH TECH4821	CARL PERKINS PROG020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5850	NH TECH5329	LACONIA CARL PERK020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5850	NH TECH5338	USDOE FISPE	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5850	NH TECH6023	EDUCATION DIVISION020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5850	NH TECH6024	CTR TRAINING - BUSI020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5850	NH TECH9030	SEOG SCHOLARSHIP020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	58	COMM COLLEGE S058	COMM (CURRENT EXPEN 5850	NH TECH9031	ACADEMIC COMPETIT020	020	CURS	0	0%	0%	0%	0%	0	0%	0%	0%		

2016	010	58	COMM COLLEGE S058	COMM (ALL OTHER	5870	NH TECH9170	TITLE IV FINANCIAL A1030	EQUI	0	0%	0%	0	0%	0	0%	0	0%			
2016	010	58	COMM COLLEGE S058	COMM (ALL OTHER	5870	NH TECH9170	TITLE IV FINANCIAL A1041	AUDI	0	0%	0%	0	0%	0	0%	0	0%			
2016	010	58	COMM COLLEGE S058	COMM (ALL OTHER	5870	NH TECH9170	TITLE IV FINANCIAL A1045	PERS	0	0%	0%	0	0%	0	0%	0	0%			
2016	010	58	COMM COLLEGE S058	COMM (ALL OTHER	5870	NH TECH9170	TITLE IV FINANCIAL A1099	FCLG	0	0%	0%	0	0%	0	0%	0	0%			
2016	010	58	COMM COLLEGE S058	COMM (ALL OTHER	5870	NH TECH9170	TITLE IV FINANCIAL A1080	OUT	0	0%	0%	0	0%	0	0%	0	0%			
2016	010	58	COMM COLLEGE S058	COMM (ALL OTHER	5870	NH TECH9170	TITLE IV FINANCIAL A1107	SCHK	0	0%	0%	0	0%	0	0%	0	0%			
2016	010	58	COMM COLLEGE S058	COMM (ALL OTHER	5870	NH TECH9170	TITLE IV FINANCIAL A1619	SEOC	0	0%	0%	0	0%	0	0%	0	0%			
2016	010	58	COMM COLLEGE S058	COMM (ALL OTHER	5870	NH TECH9170	TITLE IV FINANCIAL A1620	ACGP	0	0%	0%	0	0%	0	0%	0	0%			
2016	010	58	COMM COLLEGE S058	COMM (ALL OTHER	5870	NH TECH9170	TITLE IV FINANCIAL A1621	PERS	0	0%	0%	0	0%	0	0%	0	0%			
2016	010	58	COMM COLLEGE S058	COMM (ALL OTHER	5870	NH TECH9170	TITLE IV FINANCIAL A1699	FCLG	0	0%	0%	0	0%	0	0%	0	0%			
2016	010	58	COMM COLLEGE S058	COMM (ALL OTHER	5870	NH TECH9207	PERKINS LOAN REVO	030	EQUI	0	0%	0%	0	0%	0	0%	0%			
2016	010	58	COMM COLLEGE S058	COMM (ALL OTHER	5870	NH TECH9207	PERKINS LOAN REVO	049	TRAN	0	0%	0%	0	0%	0	0%	0%			
2016	010	58	COMM COLLEGE S058	COMM (ALL OTHER	5870	NH TECH9207	PERKINS LOAN REVO	076	LCHI	0	0%	0%	0	0%	0	0%	0%			
2016	010	58	COMM COLLEGE S058	COMM (ALL OTHER	5870	NH TECH9207	PERKINS LOAN REVO	107	SCHK	0	0%	0%	0	0%	0	0%	0%			
2016	010	58	COMM COLLEGE S058	COMM (ALL OTHER	5870	NH TECH9207	PERKINS LOAN REVO	301	LOAN	0	0%	0%	0	0%	0	0%	0%			
2016	010	58	COMM COLLEGE S058	COMM (ALL OTHER	5870	NH TECH9207	PERKINS LOAN REVO	999	FCLG	0	0%	0%	0	0%	0	0%	0%			
2016	010	58	COMM COLLEGE S058	COMM (ALL OTHER	5880	ADVANC1873	ADVANCED COMPOS	035	FCZS	166,667	0%	0%	1,333,333	0%	0	0%	0%			
2016	010	58	COMM COLLEGE S058	COMM (ALL OTHER	5880	ADVANC1873	ADVANCED COMPOS	999	FCZG	0	0%	0%	0	0%	0	0%	0%			
2016	010	58	COMM COLLEGE S058	COMM (ALL OTHER	5899	ARRA ST0921	EARLY SUPPORT & S	040	INDIR	0	0%	0%	0	0%	0	0%	0%			
2016	010	58	COMM COLLEGE S058	COMM (ALL OTHER	5899	ARRA ST0921	EARLY SUPPORT & S	107	SCHK	0	0%	0%	0	0%	0	0%	0%			
2016	010	58	COMM COLLEGE S058	COMM (ALL OTHER	5899	ARRA ST0921	EARLY SUPPORT & S	999	FCZG	0	0%	0%	0	0%	0	0%	0%			
2016	010	58	COMM COLLEGE S058	COMM (ALL OTHER	9999	ERP GR9786	ACTIVITY ACCT AGY	0999	FCZG	0	0%	0%	0	0%	0	0%	0%			
2016		58	COMM COLLEGE S058	COMM (AGENCY TOTALS			CATEGORY TOTALS		3,542,197	3,541,667	100%		3,541,667	100%	27,988,882	28,334,664	101%	28,333,333	100%	42,500,000
2016		58	COMM COLLEGE S058	COMM (AGENCY TOTALS			CATEGORY TOTALS		3,542,197	3,541,667	100%		3,541,667	100%	27,988,882	28,334,664	101%	28,333,333	100%	42,500,000
2016	010	59	NH RETIREMENT S059	NH RETFULL TIME PERS	5900	NH RET11051	ADMINISTRATION	016	PERS	240,737	246,923	103%	270,719	91%	2,207,343	2,273,494	103%	2,482,247	92%	3,784,010
2016	010	59	NH RETIREMENT S059	NH RETFULL TIME PERS	5900	NH RET11053	MEMBER SERVICES	016	PERS	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETFULL TIME PERS	5900	NH RET11058	EMPLOYER SERVICES	016	PERS	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETFULL TIME PERS	5900	NH RET11059	INFORMATION TECHN	016	PERS	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		240,737	246,923	103%	270,719	91%	2,207,343	2,273,494	103%	2,482,247	92%	3,784,010	
2016	010	59	NH RETIREMENT S059	NH RETPART TIME TEMP	5900	NH RET11051	ADMINISTRATION	050	PERS	6,847	3,388	49%	1,492	227%	39,360	39,882	101%	6,579	465%	15,000
2016	010	59	NH RETIREMENT S059	NH RETPART TIME TEMP	5900	NH RET11053	MEMBER SERVICES	050	PERS	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		6,847	3,388	49%	1,492	227%	39,360	39,882	101%	6,579	465%	15,000	
2016	010	59	NH RETIREMENT S059	NH RETOVERTIME TOTAL	5900	NH RET11051	ADMINISTRATION	018	OVER	230	2,668	1,158%	323	826%	3,051	17,844	585%	4,277	417%	10,000
2016	010	59	NH RETIREMENT S059	NH RETOVERTIME TOTAL	5900	NH RET11053	MEMBER SERVICES	018	OVER	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETOVERTIME TOTAL	5900	NH RET11058	EMPLOYER SERVICES	018	OVER	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETOVERTIME TOTAL	5900	NH RET11059	INFORMATION TECHN	018	OVER	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETOVERTIME TOTALS			CATEGORY TOTALS		230	2,668	1,160%	323	826%	3,051	17,844	585%	4,277	417%	10,000	
2016	010	59	NH RETIREMENT S059	NH RETBENEFITS TOTAL	5900	NH RET11051	ADMINISTRATION	060	BENE	137,587	143,780	105%	165,207	87%	1,106,101	1,167,677	106%	1,328,145	88%	1,966,457
2016	010	59	NH RETIREMENT S059	NH RETBENEFITS TOTAL	5900	NH RET11053	MEMBER SERVICES	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETBENEFITS TOTAL	5900	NH RET11054	TRUSTEES	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETBENEFITS TOTAL	5900	NH RET11055	FINANCIAL REPORTS	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETBENEFITS TOTAL	5900	NH RET11058	EMPLOYER SERVICES	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETBENEFITS TOTAL	5900	NH RET11059	INFORMATION TECHN	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETBENEFITS TOTAL	5900	NH RET11617	UNEMPLOYMENT CON	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETBENEFITS TOTAL	5900	NH RET17999	DEFAULT ACCOUNTN	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETBENEFITS TOTAL	5900	NH RET18502	WORKERS COMPENS	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETBENEFITS TOTAL	5905	STATE C1052	STATE CONTRIBUTIO	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETBENEFITS TOTAL	9999	ERP GR9787	ACTIVITY ACCT AGY	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETBENEFITS TOTALS			CATEGORY TOTALS		137,587	143,780	105%	165,207	87%	1,106,101	1,167,677	106%	1,328,145	88%	1,966,457	
2016	010	59	NH RETIREMENT S059	NH RETCONSULTANTS T	5900	NH RET11051	ADMINISTRATION	046	CON	5,875	20,356	346%	6,765	301%	100,561	65,676	65%	115,801	57%	127,000
2016	010	59	NH RETIREMENT S059	NH RETCONSULTANTS T	5900	NH RET11053	MEMBER SERVICES	046	CON	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETCONSULTANTS T	5900	NH RET11059	INFORMATION TECHN	046	CON	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETCONSULTANTS T	5900	NH RET11058	EMPLOYER SERVICES	046	CON	5,875	20,356	346%	6,765	301%	100,561	65,676	65%	115,801	57%	127,000
2016	010	59	NH RETIREMENT S059	NH RETCURRENT EXPEN	5900	NH RET10005	UNRESTRICTED INCO	020	CURS	9,351	10,464	112%	0	0%	150,441	86,522	58%	114,964	75%	146,395
2016	010	59	NH RETIREMENT S059	NH RETCURRENT EXPEN	5900	NH RET11053	MEMBER SERVICES	020	CURS	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETCURRENT EXPEN	5900	NH RET11054	TRUSTEES	020	CURS	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETCURRENT EXPEN	5900	NH RET11055	FINANCIAL REPORTS	020	CURS	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETCURRENT EXPEN	5900	NH RET11058	EMPLOYER SERVICES	020	CURS	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETCURRENT EXPEN	5900	NH RET11059	INFORMATION TECHN	020	CURS	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETCURRENT EXPEN	5900	NH RET11617	UNEMPLOYMENT CON	020	CURS	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETCURRENT EXPEN	5900	NH RET18502	WORKERS COMPENS	020	CURS	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETCURRENT EXPEN	5905	STATE C1052	STATE CONTRIBUTIO	020	CURS	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETCURRENT EXPEN	9999	ERP GR9787	ACTIVITY ACCT AGY	020	CURS	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETCURRENT EXPENSE TOTALS			CATEGORY TOTALS		9,351	10,464	112%	0	0%	150,441	86,522	58%	114,964	75%	146,395	
2016	010	59	NH RETIREMENT S059	NH RETALL OTHER	5900	NH RET11051	ADMINISTRATION	022	BENT	61,093	41,993	69%	67,964	91%	264,017	289,947	110%	293,521	95%	415,961
2016	010	59	NH RETIREMENT S059	NH RETALL OTHER	5900	NH RET11053	MEMBER SERVICES	022	BENT	9,232	2,770	30%	0	0%	48,685	46,287	73%	63,655	73%	92,005
2016	010	59	NH RETIREMENT S059	NH RETALL OTHER	5900	NH RET11051	ADMINISTRATION	024	MAIN	10,910	20,021	184%	13,375	150%	69,680	85,238	122%	85,425	100%	130,200
2016	010	59	NH RETIREMENT S059	NH RETALL OTHER	5900	NH RET11051	ADMINISTRATION	025	STAT	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETALL OTHER	5900	NH RET11051	ADMINISTRATION	026	ORG	0	1,000%	0%	11,155	6,885	62%	14,054	49%	15,465	0	15,465
2016	010	59	NH RETIREMENT S059	NH RETALL OTHER	5900	NH RET11051	ADMINISTRATION	027	TRAN	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETALL OTHER	5900	NH RET11051	ADMINISTRATION	029	INTR	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	59	NH RETIREMENT S059	NH RETALL OTHER	5900	NH RET11051	ADMINISTRATION	030	EQUI	4,390	0	0%	1,699	0%	12,355	2,220	18%	4,781	46%	5,000
2016	010	59	NH RETIREMENT S059	NH RETALL OTHER	5900	NH RET11051	ADMINISTRATION	037	TECH	0	0%	0%	0	0%	300	100,000	33,344%	1,342	7,451%	100,000
2016	010	59	NH RETIREMENT S059	NH RETALL OTHER	5900	NH RET11051	ADMINISTRATION	038	TECH	111,399	28,497	26%	76,806	37%	496,536	347,323				

2016		010		64	BOARDS AND COM	64	BOARD/BENEFITS TOTAL	9998	ERP GR	9789		ACTIVITY ACCT AGY	060	BENE		0	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016		010		64	BOARDS AND COM	64	BOARD/BENEFITS TOTALS					CATEGORY TOTALS				0	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016		010		64	BOARDS AND COM	64	BOARD/CURRENT EXPEN	6400	BOARDS	0006		UNRESTRICTED INCO	020	CURR		0	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016		010		64	BOARDS AND COM	64	BOARD/CURRENT EXPEN	6458	PLUMBE	8658		UNEMPLOYMENT	060	CURR		0	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016		010		64	BOARDS AND COM	64	BOARD/CURRENT EXPEN	9998	ERP GR	9789		ACTIVITY ACCT AGY	020	CURR		0	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016		010		64	BOARDS AND COM	64	BOARD/CURRENT EXPENSE TOTALS					CATEGORY TOTALS				0	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016		010		64	BOARDS AND COM	64	BOARD/ALL OTHER	6458	PLUMBE	8658		UNEMPLOYMENT CON	061	UNEM		0	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016		010		64	BOARDS AND COM	64	BOARD/ALL OTHER	6458	PLUMBE	8658		UNEMPLOYMENT CON	999	FCLG		0	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016		010		64	BOARDS AND COM	64	BOARD/ALL OTHER					CATEGORY TOTALS				0	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016		010		64	BOARDS AND COM	64	BOARD/AGENCY TOTALS					BOARD/AGENCY TOTALS				0	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016		010		66	NH OFFICE OF VE	066	NH OFF FULL TIME PERSC	6600	NH OFFR	8053		NH OFFICE OF VETERO	010	PERS		18,659	19,296	103%	19,774	98%	146,670	161,346	110%	155,437	104%	244,633			
2016		010		66	NH OFFICE OF VE	066	NH OFF FULL TIME PERSC	6600	NH OFFR	8053		NH OFFICE OF VETERO	011	PERS		5,459	5,856	107%	5,862	100%	45,381	49,217	108%	48,735	101%	75,570			
2016		010		66	NH OFFICE OF VE	066	NH OFF FULL TIME PERSC	6600	NH OFFR	8053		NH OFFICE OF VETERO	017	FT E		0	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016		010		66	NH OFFICE OF VE	066	NH OFF FULL TIME PERSONNEL TOTALS					CATEGORY TOTALS				24,117	25,154	104%	25,636	98%	192,051	210,564	110%	204,172	103%	320,203			
2016		010		66	NH OFFICE OF VE	066	NH OFF OVERTIME TIME	6600	NH OFFR	8053		NH OFFICE OF VETERO	018	OVER		0	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016		010		66	NH OFFICE OF VE	066	NH OFF OVERTIME TOTALS					CATEGORY TOTALS				0	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016		010		66	NH OFFICE OF VE	066	NH OFF BENEFITS TOTAL	6600	NH OFFR	7999		DEFAULT ACCOUNT IN	060	BENE		0	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016		010		66	NH OFFICE OF VE	066	NH OFF BENEFITS TOTAL	6600	NH OFFR	8053		NH OFFICE OF VETERO	060	BENE		11,565	11,517	100%	11,578	99%	82,345	99,236	121%	82,433	120%	129,989			
2016		010		66	NH OFFICE OF VE	066	NH OFF BENEFITS TOTAL	6600	NH OFFR	8057		GLOBAL WAR/TERRO	060	BENE		0	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016		010		66	NH OFFICE OF VE	066	NH OFF BENEFITS TOTAL	9998	ERP GR	9790		ACTIVITY ACCT AGY	060	BENE		0	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016		010		66	NH OFFICE OF VE	066	NH OFF BENEFITS TOTALS					CATEGORY TOTALS				11,565	11,517	100%	11,578	99%	82,345	99,236	121%	82,433	120%	129,989			
2016		010		66	NH OFFICE OF VE	066	NH OFF CURRENT EXPEN	6600	NH OFFR	0006		UNRESTRICTED INCO	020	CURR		0	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016		010		66	NH OFFICE OF VE	066	NH OFF CURRENT EXPEN	6600	NH OFFR	2216		VETERAN SERVICES	020	CURR		0	1,000	0%	470	212%	0	1,000	0%	3,781	26%	5,672			
2016		010		66	NH OFFICE OF VE	066	NH OFF CURRENT EXPEN	6600	NH OFFR	8053		NH OFFICE OF VETERO	020	CURR		3	968	28,095%	4,20	970%	4,815	4,492	93%	6,445	70%	11,000			
2016		010		66	NH OFFICE OF VE	066	NH OFF CURRENT EXPEN	6600	NH OFFR	8057		GLOBAL WAR/TERRO	020	CURR		0	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016		010		66	NH OFFICE OF VE	066	NH OFF CURRENT EXPEN	9998	ERP GR	9790		ACTIVITY ACCT AGY	020	CURR		0	0%	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2016		010		66	NH OFFICE OF VE	066	NH OFF CURRENT EXPENSE TOTALS					CATEGORY TOTALS				3	1,868	62,267%	477	392%	4,815	5,492	114%	10,226	54%	16,672			
2016		010		66	NH OFFICE OF VE	066	NH OFF ALL OTHER	6600	NH OFFR	2216		VETERAN SERVICES	030	EQUI		0	0%	0%	188	0%	0	2,225	0%	1,500	148%	2,250			
2016		010		66	NH OFFICE OF VE	066	NH OFF ALL OTHER	6600	NH OFFR	2216		VETERAN SERVICES	030	EQUI		0	0%	0%	188	0%	0	2,225	0%	1,500	148%	2,250			
2016		010		66	NH OFFICE OF VE	066	NH OFF ALL OTHER	6600	NH OFFR	8053		NH OFFICE OF VETERO	022	RENT		0	117	0%	0%	0%	1,437	0	1,013	70%	1,960	52%	2,954		
2016		010		66	NH OFFICE OF VE	066	NH OFF ALL OTHER	6600	NH OFFR	8053		NH OFFICE OF VETERO	026	ORG		0	0%	0%	0%	0	800	800	100%	800	100%	800			
2016		010		66	NH OFFICE OF VE	066	NH OFF ALL OTHER	6600	NH OFFR	8053		NH OFFICE OF VETERO	027	TRAN		0	0%	0%	0%	0	450	121	27%	839	14%	2,317			
2016		010		66	NH OFFICE OF VE	066	NH OFF ALL OTHER	6600	NH OFFR	8053		NH OFFICE OF VETERO	030	EQUI		0	0%	0%	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010		66	NH OFFICE OF VE	066	NH OFF ALL OTHER	6600	NH OFFR	8053		NH OFFICE OF VETERO	035	SHAR		106	0%	0%	54	0%	1,003	435	43%	506	86%	703			
2016		010		66	NH OFFICE OF VE	066	NH OFF ALL OTHER	6600	NH OFFR	8053		NH OFFICE OF VETERO	036	TELE		0	0%	0%	0%	0	68	88	140%	175	30%	309			
2016		010		66	NH OFFICE OF VE	066	NH OFF ALL OTHER	6600	NH OFFR	8053		NH OFFICE OF VETERO	044	RET		0	0%	0%	28	0%	0	0	0%	226	0%	339			
2016		010		66	NH OFFICE OF VE	066	NH OFF ALL OTHER	6600	NH OFFR	8053		NH OFFICE OF VETERO	070	IN ST		0	560	0%	0%	0	2,604	8,291	318%	2,868	289%	10,000			
2016		010		66	NH OFFICE OF VE	066	NH OFF ALL OTHER	6600	NH OFFR	8053		NH OFFICE OF VETERO	080	OUT		0	0%	0%	375	0%	0	0	0%	3,000	0%	4,500			
2016		010		66	NH OFFICE OF VE	066	NH OFF ALL OTHER	6600	NH OFFR	8053		NH OFFICE OF VETERO	999	FCLG		0	0%	0%	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010		66	NH OFFICE OF VE	066	NH OFF ALL OTHER	6600	NH OFFR	8057		GLOBAL WAR/TERRO	075	GRAN		900	900	100%	0%	0	10,700	4,200	39%	0	0%	0	0%		
2016		010		66	NH OFFICE OF VE	066	NH OFF ALL OTHER	6600	NH OFFR	8057		GLOBAL WAR/TERRO	999	FCLG		0	0%	0%	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010		66	NH OFFICE OF VE	066	NH OFF AGENCY TOTALS					CATEGORY TOTALS				1,006	1,590	158%	1,644	237%	17,058	17,174	101%	11,875	145%	24,163			
2016		010		66	NH OFFICE OF VE	066	NH OFF AGENCY TOTALS					CATEGORY TOTALS				36,692	40,129	109%	38,335	105%	296,269	332,472	112%	308,706	108%	491,027			
2016		010		7	JUDICIAL COUNCIL	007	JUDICIAL FULL TIME PERSC	0700	JUDICIAL	1091		ASSIGNED COUNSEL	010	PERS		0	0%	0%	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010		7	JUDICIAL COUNCIL	007	JUDICIAL FULL TIME PERSC	0700	JUDICIAL	1092		GUARDIAN AD LITEM	010	PERS		0	0%	0%	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010		7	JUDICIAL COUNCIL	007	JUDICIAL FULL TIME PERSC	0700	JUDICIAL	1092		GUARDIAN AD LITEM	016	PERS		0	0%	0%	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010		7	JUDICIAL COUNCIL	007	JUDICIAL FULL TIME PERSC	0700	JUDICIAL	1093		CONTRACT COUNSEL	020	PERS		0	0%	0%	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010		7	JUDICIAL COUNCIL	007	JUDICIAL FULL TIME PERSC	0700	JUDICIAL	1094		PUBLIC DEFENDER	010	PERS		0	0%	0%	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010		7	JUDICIAL COUNCIL	007	JUDICIAL FULL TIME PERSC	0700	JUDICIAL	1097		JUDICIAL COUNCIL	010	PERS		5,612	5,853	104%	6,057	97%	46,096	48,853	106%	49,756	98%	77,012			
2016		010		7	JUDICIAL COUNCIL	007	JUDICIAL FULL TIME PERSC	0700	JUDICIAL	1097		JUDICIAL COUNCIL	016	PERS		7,782	7,782	100%	7,962	98%	64,697	66,149	102%	66,194	100%	102,025			
2016		010		7	JUDICIAL COUNCIL	007	JUDICIAL FULL TIME PERSC	0700	JUDICIAL	1097		JUDICIAL COUNCIL	017	FT E		0	0%	0%	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010		7	JUDICIAL COUNCIL	007	JUDICIAL FULL TIME PERSC	0700	JUDICIAL	1098		CIVIL LEGAL SERVICE	010	PERS		0	0%	0%	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010		7	JUDICIAL COUNCIL	007	JUDICIAL FULL TIME PERSC	0700	JUDICIAL	1099		COURT APPOINTED S	010	PERS		0	0%	0%	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010		7	JUDICIAL COUNCIL	007	JUDICIAL FULL TIME PERSC	0700	JUDICIAL	1101		ABUSE & NEGLECT-N	060	BENE		0	0%	0%	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010		7	JUDICIAL COUNCIL	007	JUDICIAL FULL TIME PERSC	0700	JUDICIAL	1103		ANCILLARY NON-SCO	010	PERS		0	0%	0%	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010		7	JUDICIAL COUNCIL	007	JUDICIAL FULL TIME PERSONNEL TOTALS					CATEGORY TOTALS				13,394	13,635	102%	14,019	97%	110,793	115,002	104%	115,950	99%	179,037			
2016		010		7	JUDICIAL COUNCIL	007	JUDICIAL PART TIME TEMP	0700	JUDICIAL	1092		GUARDIAN AD LITEM	050	PERS		0	0%	0%	0%	0	0	0%	0	0%	0	0%	0	0%	
2016		010		7	JUDICIAL COUNCIL	007	JUDICIAL PART TIME TEMP	0700	JUDICIAL	1097		JUDICIAL COUNCIL	050	PERS		496	0%	0%	1,373	0%	2,949	0%	8,154	0%	8,154				
2016		010		7	JUDICIAL COUNCIL	007	JUDICIAL PART TIME TEMP PERSONNEL TOTALS					CATEGORY TOTALS				496	0%	0%	1,373	0%	2,949	0%	8,154	0%	8,154				
2016		010		7	JUDICIAL COUNCIL	007	JUDICIAL OVERTIME TOTAL	0700	JUDICIAL	1097		JUDICIAL COUNCIL	018	OVER		0	0%	0%	8										

2016	010	7	JUDICIAL COUNCIL008	MARITAFULL TIME PERSC0823	MARITAL4025	FAMILY MEDIATOR C0810	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	7	JUDICIAL COUNCIL008	MARITAFULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	7	JUDICIAL COUNCIL008	MARITAPART TIME TEMP0823	MARITAL4025	FAMILY MEDIATOR C0850	PERS	361	0	0%	0	0%	3,151	0%	0	0%	0	0%		
2016	010	7	JUDICIAL COUNCIL008	MARITAPART TIME PERSONNEL TOTALS		CATEGORY TOTALS		361	0	0%	0	0%	3,151	0%	0	0%	0	0%		
2016	010	7	JUDICIAL COUNCIL008	MARITABENEFITS TOTAL0823	MARITAL4025	FAMILY MEDIATOR C0860	BENE	0	0	0%	0	0%	0	0%	282	0%	0	0%		
2016	010	7	JUDICIAL COUNCIL008	MARITABENEFITS TOTAL0823	MARITAL7999	DEFAULT ACCOUNTING060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	7	JUDICIAL COUNCIL008	MARITABENEFITS TOTAL9998	ACTIVIT19744	ACTIVITY ACCT AGY-060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	7	JUDICIAL COUNCIL008	MARITABENEFITS TOTALS		CATEGORY TOTALS		68	0	0%	0	0%	282	0%	0	0%	0	0%		
2016	010	7	JUDICIAL COUNCIL008	MARITACURRENT EXPEN0823	MARITAL0000	UNRESTRICTED INCO020	CURR	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	7	JUDICIAL COUNCIL008	MARITACURRENT EXPEN0823	MARITAL4025	FAMILY MEDIATOR C0823	CURR	45	0	0%	0	0%	401	0%	0	0%	0	0%		
2016	010	7	JUDICIAL COUNCIL008	MARITACURRENT EXPEN9998	ACTIVIT19744	ACTIVITY ACCT AGY-020	CURR	45	0	0%	0	0%	401	0%	0	0%	0	0%		
2016	010	7	JUDICIAL COUNCIL008	MARITACURRENT EXPENSE TOTALS		CATEGORY TOTALS		45	0	0%	0	0%	401	0%	0	0%	0	0%		
2016	010	7	JUDICIAL COUNCIL008	MARITAAALL OTHER	0823	MARITAL4025	FAMILY MEDIATOR C0807	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	7	JUDICIAL COUNCIL008	MARITAAALL OTHER	0823	MARITAL4025	FAMILY MEDIATOR C0828	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	7	JUDICIAL COUNCIL008	MARITAAALL OTHER	0823	MARITAL4025	FAMILY MEDIATOR C0835	SHAR	18	0	0%	0	0%	65	0%	0	0%	0	0%	
2016	010	7	JUDICIAL COUNCIL008	MARITAAALL OTHER	0823	MARITAL4025	FAMILY MEDIATOR C0837	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	7	JUDICIAL COUNCIL008	MARITAAALL OTHER	0823	MARITAL4025	FAMILY MEDIATOR C0839	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	7	JUDICIAL COUNCIL008	MARITAAALL OTHER	0823	MARITAL4025	FAMILY MEDIATOR C0870	IN ST	0	0	0%	0	0%	45	0%	0	0%	0	0%	
2016	010	7	JUDICIAL COUNCIL008	MARITAAALL OTHER	0823	MARITAL4025	FAMILY MEDIATOR C0899	FCLC	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	7	JUDICIAL COUNCIL008	MARITAAALL OTHER		CATEGORY TOTALS		18	0	0%	0	0%	110	0%	0	0%	0	0%		
2016	010	7	JUDICIAL COUNCIL008	MARITAAAGENCY TOTALS				492	0	0%	0	0%	3,944	0%	0	0%	0	0%		
2016	010	7	JUDICIAL COUNCIL	DEPT FULL TIME TOTALS				13,394	13,635	102%	14,019	97%	110,793	115,023	104%	115,920	99%	179,037	0	
2016	010	7	JUDICIAL COUNCIL	DEPT PART TIME TEMP TOTALS				859	0	0%	1,373	0%	6,100	0	0%	8,154	0%	8,154	0	
2016	010	7	JUDICIAL COUNCIL	DEPT OVERTIME TOTALS				84	57%	0%	0	0%	147	1,108	754%	0	0%	0	0	
2016	010	7	JUDICIAL COUNCIL	DEPT BENEFITS TOTALS				7,826	8,050	103%	8,497	95%	66,183	67,844	103%	72,177	94%	107,649	0	
2016	010	7	JUDICIAL COUNCIL	DEPT CONSULTANTS TOTALS				0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	7	JUDICIAL COUNCIL	DEPT CURRENT EXPENSE TOTALS				657	1,135	173%	637	178%	5,875	5,873	100%	5,695	103%	9,499	0	
2016	010	7	JUDICIAL COUNCIL	DEPT ALL OTHER TOTALS				404,302	307,353	76%	405,143	76%	23,553,166	23,628,596	100%	23,636,590	100%	25,516,590	0	
2016	010	7	JUDICIAL COUNCIL	DEPARTMENT TOTALS				427,704	330,257	77%	429,668	77%	23,742,264	23,818,422	100%	23,838,920	100%	25,820,920	0	
2016	010	72	BANK COMMISSION072	BANK C FULL TIME PERSC7200	BANKING2046	BANKING	010 PERS	80,738	76,501	95%	90,032	85%	677,183	650,816	96%	755,141	96%	1,149,507	0	
2016	010	72	BANK COMMISSION072	BANK C FULL TIME PERSC7200	BANKING2046	BANKING	011 PERS	8,519	0	0%	8,717	0%	70,817	66,283	94%	72,462	91%	111,689	0	
2016	010	72	BANK COMMISSION072	BANK C FULL TIME PERSC7200	BANKING2046	BANKING	017 FT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	72	BANK COMMISSION072	BANK C FULL TIME PERSC7205	CONSUS2043	CONSUMER CREDIT	010 PERS	101,075	99,545	98%	106,752	93%	925,836	887,416	96%	977,838	91%	1,462,912	0	
2016	010	72	BANK COMMISSION072	BANK C FULL TIME PERSC7205	CONSUS2043	CONSUMER CREDIT	012 PERS	7,796	7,830	106%	7,567	103%	61,487	63,357	103%	62,910	101%	96,963	0	
2016	010	72	BANK COMMISSION072	BANK C FULL TIME PERSC7205	CONSUS2043	CONSUMER CREDIT	017 FT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	72	BANK COMMISSION072	BANK C FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		197,728	183,875	93%	213,069	86%	1,735,323	1,667,872	96%	1,868,351	89%	2,821,071	0	
2016	010	72	BANK COMMISSION072	BANK C PART TIME TEMP7205	CONSUS2043	CONSUMER CREDIT	050 PERS	0	0	0%	0	0%	3,727	0	0%	0	0%	0	0	
2016	010	72	BANK COMMISSION072	BANK C PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		0	0	0%	0	0%	3,727	0	0%	0	0%	0	0	
2016	010	72	BANK COMMISSION072	BANK C BENEFITS TOTAL7200	BANKING2046	BANKING	060 BENE	45,872	38,944	85%	52,971	74%	388,594	366,152	94%	448,736	82%	670,330	0	
2016	010	72	BANK COMMISSION072	BANK C BENEFITS TOTAL7200	BANKING7999	DEFAULT ACCOUNTING060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	72	BANK COMMISSION072	BANK C BENEFITS TOTAL7205	CONSUS2043	CONSUMER CREDIT	060 BENE	57,646	57,926	100%	63,261	100%	517,589	519,840	100%	567,983	92%	842,075	0	
2016	010	72	BANK COMMISSION072	BANK C BENEFITS TOTAL7210	WORKER8587	WORKERS COMPENS060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	72	BANK COMMISSION072	BANK C BENEFITS TOTAL7215	UNEMPL6168	UNEMPLOYMENT CON060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	72	BANK COMMISSION072	BANK C BENEFITS TOTAL9998	ERP GR49791	ACTIVITY ACCT AGY-060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	72	BANK COMMISSION072	BANK C BENEFITS TOTALS		CATEGORY TOTALS		103,520	96,870	94%	116,232	83%	906,183	885,992	98%	1,016,719	87%	1,512,405	0	
2016	010	72	BANK COMMISSION072	BANK C CURRENT EXPEN7200	BANKING0007	UNRESTRICTED INCO020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	72	BANK COMMISSION072	BANK C CURRENT EXPEN7200	BANKING2046	CONSUMER CREDIT	020 CURR	970	568	58%	1,233	46%	11,527	12,330	107%	14,650	84%	24,611	0	
2016	010	72	BANK COMMISSION072	BANK C CURRENT EXPEN7205	CONSUS2043	CONSUMER CREDIT	020 CURR	2,361	1,935	82%	2,866	67%	24,325	27,871	111%	30,570	90%	46,890	0	
2016	010	72	BANK COMMISSION072	BANK C CURRENT EXPEN7210	WORKER8587	WORKERS COMPENS020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	72	BANK COMMISSION072	BANK C CURRENT EXPEN7215	UNEMPL6168	UNEMPLOYMENT CON020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	72	BANK COMMISSION072	BANK C CURRENT EXPEN9998	ERP GR49791	ACTIVITY ACCT AGY-020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	72	BANK COMMISSION072	BANK C CURRENT EXPENSE TOTALS		CATEGORY TOTALS		3,331	2,503	75%	4,129	61%	36,447	39,941	110%	45,220	88%	71,502	0	
2016	010	72	BANK COMMISSION072	BANK C CALL OTHER	7200	BANKING2046	BANKING	022 RENT	6,930	6,834	99%	6,965	98%	61,382	61,242	100%	61,881	99%	82,303	0
2016	010	72	BANK COMMISSION072	BANK C CALL OTHER	7200	BANKING2046	BANKING	023 HEA	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	72	BANK COMMISSION072	BANK C CALL OTHER	7200	BANKING2046	BANKING	024 MAIN	0	360	0%	0	0%	0	360	0%	0	1,000	0	
2016	010	72	BANK COMMISSION072	BANK C CALL OTHER	7200	BANKING2046	BANKING	025 STA1	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	72	BANK COMMISSION072	BANK C CALL OTHER	7200	BANKING2046	BANKING	026 ORG	0	0	0%	0	0%	19,513	25,337	130%	35,000	72%	35,000	0
2016	010	72	BANK COMMISSION072	BANK C CALL OTHER	7200	BANKING2046	BANKING	027 TRAN	0	3,015	0%	0	0%	7,246	46,400	640%	12,198	380%	169,934	0
2016	010	72	BANK COMMISSION072	BANK C CALL OTHER	7200	BANKING2046	BANKING	029 INTR	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	72	BANK COMMISSION072	BANK C CALL OTHER	7200	BANKING2046	BANKING	030 EQUI	0	0	0%	0	0%	0	3,253	0%	0	5,968	0	
2016	010	72	BANK COMMISSION072	BANK C CALL OTHER	7200	BANKING2046	BANKING	035 SHAR	102	0	0%	155	0%	1,328	783	59%	2,020	39%	2,617	0
2016	010	72	BANK COMMISSION072	BANK C CALL OTHER	7200	BANKING2046	BANKING	037 TECH	0	0	0%	125	0%	0	1,000	0%	1,500	0	0	
2016	010	72	BANK COMMISSION072	BANK C CALL OTHER	7200	BANKING2046	BANKING	038 TELE	0	0	0%	42	0%	0	333	0%	500	0	0	
2016	010	72	BANK COMMISSION072	BANK C CALL OTHER	7200	BANKING2046	BANKING	039 TELE	0	1,106	0%	750	147%	0	5,548	0%	6,000	92%	9,000	0
2016	010	72	BANK COMMISSION072	BANK C CALL OTHER	7200	BANKING2046	BANKING	040 INDI	0	0	0%	0	0%	0	31,016	0%	0	35,000	0	
2016	010	72	BANK COMMISSION072	BANK C CALL OTHER	7200	BANKING2046	BANKING	049 TRAN	0	0	0%	0	0%	441	441	100%	441	100%	441	0
2016	010	72	BANK COMMISSION072	BANK C CALL OTHER	7200	BANKING2046	BANKING	061 UNEM	0	0	0%	0	0%	0	67	0%	0	100	0	
2016	010	72	BANK COMMISSION072	BANK C CALL OTHER	7200	BANKING2046	BANKING	062 WOR	0	0	0%	83	0%	0	0	0%	667	0%	1,000	0
2016	010	72	BANK COMMISSION072	BANK C CALL OTHER	7200	BANKING2046	BANKING	064 RET	6,970	13,507	194%	7,565	179%	48,793	54,372	111%	52,953	103%	91,167	0
2016	010	72	BANK COMMISSION072	BANK C CALL OTHER	7200	BANKING2046	BANKING	066 EMPL	916	0	0%	1,238	0%	16,248	22,153	136%	21,956	101%	35,000	0
2016	010	72	BANK COMMISSION072	BANK C CALL OTHER	7200	BANKING2046	BANKING	069 PROM	0	1,251	0%	1,667	75%	0	3,267	0%	13,333	24%	20,000	0
2016	010	72	BANK COMMISSION072	BANK C CALL OTHER	7200	BANKING2046	BANKING	070 IN ST	1,138	2,964	2,140%	2,471	200%	26,030	44,236	170%	46,415	95%	75,000	0
2016	010	72	BANK COMMISSION072	BANK C CALL OTHER	7200	BANKING2046	BANKING	072 OUT	2,361	7,711	329%	3,924	197%	33,962	56,582	165%	60,000	100%	60,000	0
2016	010	72	BANK COMMISSION072	BANK C CALL OTHER	7200	BANKING2046	BANKING	202 RELC	0	0	0%	0	0%	0	0	0%	0	0	0	0
2016	010	72	BANK COMMISSION072	BANK C CALL OTHER	7200	BANKING2046</														

2016	010	73	PUBLIC EMPLOYEE073	PUBLIC/ALL OTHER	7300	PUBLIC 12066	PUBLIC EMPLOYEES 1022	RENT	0	0	17,927	0%	0%	36,696	37,033	101%	36,685	101%	37,532	
2016	010	73	PUBLIC EMPLOYEE073	PUBLIC/ALL OTHER	7300	PUBLIC 12066	PUBLIC EMPLOYEES 1026	ORG	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	73	PUBLIC EMPLOYEE073	PUBLIC/ALL OTHER	7300	PUBLIC 12066	PUBLIC EMPLOYEES 1027	TRAN	0	0	0%	0%	0%	163	158	95%	1,352	10%	2,116	
2016	010	73	PUBLIC EMPLOYEE073	PUBLIC/ALL OTHER	7300	PUBLIC 12066	PUBLIC EMPLOYEES 1028	ACQU	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	73	PUBLIC EMPLOYEE073	PUBLIC/ALL OTHER	7300	PUBLIC 12066	PUBLIC EMPLOYEES 1035	SHAR	18	0	0%	0%	16%	448	250	56%	417	60%	635	
2016	010	73	PUBLIC EMPLOYEE073	PUBLIC/ALL OTHER	7300	PUBLIC 12066	PUBLIC EMPLOYEES 1039	TELE	390	628	161%	0	402	156%	2,099	2,285	109%	2,160	106%	3,200
2016	010	73	PUBLIC EMPLOYEE073	PUBLIC/ALL OTHER	7300	PUBLIC 12066	PUBLIC EMPLOYEES 1064	RET	0	0	0%	0%	21	0%	0	0%	0%	166	0%	249
2016	010	73	PUBLIC EMPLOYEE073	PUBLIC/ALL OTHER	7300	PUBLIC 12066	PUBLIC EMPLOYEES 1065	BOAR	0	0	0%	0%	117	0%	0	0%	0%	933	0%	1,400
2016	010	73	PUBLIC EMPLOYEE073	PUBLIC/ALL OTHER	7300	PUBLIC 12066	PUBLIC EMPLOYEES 1070	IN ST	0	51	0%	0	0%	901	785	87%	1,023	77%	1,650	
2016	010	73	PUBLIC EMPLOYEE073	PUBLIC/ALL OTHER	7300	PUBLIC 12066	PUBLIC EMPLOYEES 1071	OUT	0	0	0%	0%	0	0	0	0%	0%	0	0	
2016	010	73	PUBLIC EMPLOYEE073	PUBLIC/ALL OTHER	7300	PUBLIC 12066	PUBLIC EMPLOYEES 1999	FCLG	0	0	0%	0%	0	0	0	0%	0%	0	0	
2016	010	73	PUBLIC EMPLOYEE073	PUBLIC/ALL OTHER	7300	PUBLIC 12067	LABOR RELATIONS-W	999	0	0	0%	0%	0	0	0	0%	0%	0	0	
2016	010	73	PUBLIC EMPLOYEE073	PUBLIC/ALL OTHER			CATEGORY TOTALS		408	18,606	4,560%	0	556	3,349%	40,307	40,491	100%	42,735	95%	47,182
2016	010	73	PUBLIC EMPLOYEE073	PUBLIC/AGENCY TOTALS					28,847	46,829	162%	0	29,985	156%	279,180	278,658	100%	290,505	96%	426,888
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7405	BOARD 7400	BOARD OF MEDICINE	010	PER	17,429	0	0%	0%	0	150,119	-150	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7405	BOARD 7400	BOARD OF MEDICINE	017	FT E	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7425	OFF. OF 7425	OFFICE OF ALLIED HE	010	PER	6,708	0	0%	0%	0	56,907	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7425	OFF. OF 7425	OFFICE OF ALLIED HE	017	FT E	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7430	NURSES 7430	BOARD OF NURSING	010	PER	30,167	0	0%	0%	0	253,571	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7430	NURSES 7430	BOARD OF NURSING	017	FT E	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7430	NURSES 7431	NURSING ASSISTANT	010	PER	4,870	0	0%	0%	0	47,344	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7430	NURSES 7431	NURSING ASSISTANT	017	FT E	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7430	NURSES 7432	NURSING ASSISTANT	010	PER	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7435	PHARMA 3331	PRESCRIPTION DRUG	010	PER	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7435	PHARMA 3331	PRESCRIPTION DRUG	011	PER	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7435	PHARMA 3331	PRESCRIPTION DRUG	012	PER	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7435	PHARMA 3331	PRESCRIPTION DRUG	013	PER	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7435	PHARMA 3331	PRESCRIPTION DRUG	014	PER	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7435	PHARMA 3331	PRESCRIPTION DRUG	015	PER	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7435	PHARMA 3331	PRESCRIPTION DRUG	016	PER	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7435	PHARMA 3331	PRESCRIPTION DRUG	017	FT E	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7435	PHARMA 3331	PRESCRIPTION DRUG	019	HOLI	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7435	PHARMA 3331	PRESCRIPTION DRUG	059	TEMP	5,159	0	0%	0%	0	42,344	-30	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7435	PHARMA 7435	PHARMACY COMMISS	010	PER	28,152	0	0%	0%	0	238,539	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7435	PHARMA 7435	PHARMACY COMMISS	017	FT E	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7435	PHARMA 7435	PHARMACY COMMISS	059	TEMP	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7440	CHIROP 7440	CHIROPRACTIC EXAM	010	PER	1,513	0	0%	0%	0	12,084	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7445	COSMET 7445	COSMETOLOGY - BAR	010	PER	16,401	0	0%	0%	0	135,798	-200	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7445	COSMET 7445	COSMETOLOGY - BAR	017	FT E	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7450	DENTAL 7450	DENTAL BOARD	010	PER	5,688	0	0%	0%	0	48,491	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7450	DENTAL 7450	DENTAL BOARD	017	FT E	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7465	NH BD Q 7465	BD OF MENTAL HEAL	010	PER	7,247	0	0%	0%	0	60,893	-370	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7465	NH BD Q 7465	BD OF MENTAL HEAL	017	FT E	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7493	MASSAG 7493	MASSAGE THERAPY	010	PER	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7493	MASSAG 7493	MASSAGE THERAPY	017	FT E	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7495	BD OF LI 7495	DIETITIANS COUNCIL	010	PER	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSC	7499	OFFICE 15981	NEW CONSOLIDATED	010	PER	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/FULL TIME PERSONNEL	TOTALS				123,333	0	0%	0%	0	1,046,091	-750	0%	0	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/PART TIME TEMP	7405	BOARD 7400	BOARD OF MEDICINE	050	PER	8,253	0	0%	0%	0	61,043	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/PART TIME TEMP	7410	BOARD 7410	BOARD OF OPTOMET	050	PER	1,500	0	0%	0%	0	1,050	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/PART TIME TEMP	7415	REGISTR 7415	REGISTRATION IN PO	050	PER	0	0	0%	0%	0	500	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/PART TIME TEMP	7420	NURSING 7420	NURSING HOME EXA	050	PER	0	0	0%	0%	0	750	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/PART TIME TEMP	7425	OFF. OF 7425	OFFICE OF ALLIED HE	050	PER	885	0	0%	0%	0	22,614	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/PART TIME TEMP	7430	NURSES 7430	BOARD OF NURSING	050	PER	2,192	0	0%	0%	0	23,827	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/PART TIME TEMP	7430	NURSES 7431	NURSING ASSISTANT	050	PER	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/PART TIME TEMP	7435	PHARMA 3331	PRESCRIPTION DRUG	050	PER	0	0	0%	0%	0	406	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/PART TIME TEMP	7435	PHARMA 7435	PHARMACY COMMISS	050	PER	4,123	0	0%	0%	0	26,323	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/PART TIME TEMP	7440	CHIROP 7440	CHIROPRACTIC EXAM	050	PER	180	0	0%	0%	0	680	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/PART TIME TEMP	7445	COSMET 7445	COSMETOLOGY - BAR	050	PER	270	0	0%	0%	0	1,825	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/PART TIME TEMP	7450	DENTAL 7450	DENTAL BOARD	050	PER	4,923	0	0%	0%	0	47,500	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/PART TIME TEMP	7460	FUNERA 7460	FUNERAL DIRECTORS	050	PER	0	0	0%	0%	0	2,300	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/PART TIME TEMP	7465	NH BD Q 7465	BD OF MENTAL HEAL	050	PER	0	0	0%	0%	0	3,600	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/PART TIME TEMP	7470	OPHTHAL 7470	OPHTHALMIC DISPEN	050	PER	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/PART TIME TEMP	7475	NATURA 7475	NATUROPATHIC EXA	050	PER	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/PART TIME TEMP	7480	HEARING 7480	HEARING CARE PROV	050	PER	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/PART TIME TEMP	7485	BOARD 7485	BOARD OF ACUPUNC	050	PER	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/PART TIME TEMP	7492	BD OF A 7492	ALCOHOL/OTHER DRU	050	PER	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/PART TIME TEMP	7493	MASSAG 7493	MASSAGE THERAPY	050	PER	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/PART TIME TEMP	7495	BD OF LI 7495	DIETITIANS COUNCIL	050	PER	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/PART TIME TEMP	7496	BOARD 7963	BOARD OF PSYCHOL	050	PER	600	0	0%	0%	0	5,100	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/PART TIME TEMP	7499	OFFICE 15981	NEW CONSOLIDATED	050	PER	12,618	0	0%	0%	0	94,060	0	0%	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/PART TIME PERSONNEL	TOTALS				34,195	0	0%	0%	0	291,588	0	0%	0	0	0	0
2016	010	74	HHS: ADMIN ATTA074	HHS: A/OVERTIME TOTAL	7405	BOARD 7400	BOARD OF MEDICINE	018	OVER	0	0	0%	0%	0	0	0	0%	0	0	

2016	010	74	HHS: ADMIN ATTA074	HHS: AICONSULTANTS T17450	DENTAL 7450	DENTAL BOARD	046	CON	450	0%	0%	0%	450	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICONSULTANTS T17460	FUNERAL 7460	FUNERAL DIRECTORS	046	CON	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICONSULTANTS T17465	NH BD Q 7465	BD OF MENTAL HEAL	046	CON	0	0%	0%	0%	1,875	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICONSULTANTS T17492	BD OF A 7492	ALCOHOL OTHER DRUG	046	CON	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICONSULTANTS T17496	BOARD 7963	BOARD OF PSYCHOL	046	CON	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICONSULTANTS T17499	OFFICE 15981	NEW CONSOLIDATED	046	CON	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICONSULTANTS TOTALS		CATEGORY TOTALS			568	0%	0%	0%	15,779	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7400	BOARD 0007	UNRESTRICTED INCO	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7405	BOARD 7400	BOARD OF MEDICINE	020	CURF	4,212	0%	0%	28	27,867	0%	0%	0%	185	263
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7410	BOARD 7410	BOARD OF OPTOMET	020	CURF	41	0%	0%	0%	396	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7415	REGISTR 7415	REGISTRATION IN PO	020	CURF	0	0%	0%	0%	166	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7420	NURSINI 7420	NURSING HOME EXA	020	CURF	13	0%	0%	0%	244	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7425	OFF. OF 7425	OFFICE OF ALLIED H	020	CURF	440	0%	0%	0%	8,089	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7430	NURSES 7430	BOARD OF NURSING	020	CURF	1,392	0%	0%	0%	14,689	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7430	NURSES 7431	NURSING ASSISTANT	020	CURF	115	0%	0%	0%	1,071	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7430	NURSES 7432	NURSING ASSISTANT	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7435	PHARMA 3331	PRESCRIPTION DRUG	020	CURF	0	0%	0%	0%	399	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7435	PHARMA 7435	PHARMACY COMMISS	020	CURF	754	0%	0%	0%	11,874	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7435	PHARMA 7436	PHARMACY COMM EX	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7440	CHIROPT 7440	CHIROPRACTIC EXA	020	CURF	13	0%	0%	0%	206	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7445	COSMET 7445	COSMETOLOGY - BAR	020	CURF	1,899	0%	0%	0%	16,474	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7450	DENTAL 7450	DENTAL BOARD	020	CURF	907	0%	0%	0%	4,727	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7455	ELECTR 7455	ELECTROLYSIS BOAR	020	CURF	11	0%	0%	0%	821	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7460	FUNERAL 7460	FUNERAL DIRECTORS	020	CURF	34	0%	0%	0%	356	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7465	NH BD Q 7465	BD OF MENTAL HEAL	020	CURF	194	0%	0%	0%	3,489	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7470	OPHTHAL 7470	OPHTHALMIC DISPEN	020	CURF	31	0%	0%	0%	997	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7475	NATURAL 7475	NATUROPATHIC EXA	020	CURF	7	0%	0%	0%	68	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7480	HEARINI 7480	HEARING CARE PROG	020	CURF	1	0%	0%	0%	325	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7485	BOARD 7485	BOARD OF ACQUIRIN	020	CURF	0	0%	0%	0%	40	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7490	MIDWIF 7490	MIDWIFERY COUNCIL	020	CURF	22	0%	0%	0%	22	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7491	ADVISOF 6049	ADVISORY BOARD OF	020	CURF	0	0%	0%	0%	30	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7492	BD OF A 7492	ALCOHOL OTHER DRU	020	CURF	69	0%	0%	0%	5,208	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7493	MASSAG 7493	MASSAGE THERAPY	020	CURF	163	0%	0%	0%	1,084	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7495	BD OF L 7495	DIETITIANS COUNCIL	020	CURF	61	0%	0%	0%	300	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7496	BOARD 7963	BOARD OF PSYCHOL	020	CURF	38	0%	0%	0%	267	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7498	WORKER 8593	WORKERS UNEMPLO	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 7499	OFFICE 15981	NEW CONSOLIDATED	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPEN 9998	ERP GR4973	ACTIVITY ACCT AGY	020	CURF	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICURRENT EXPENSE TOTALS		CATEGORY TOTALS			10,418	0%	28	99,208	0%	0%	185	0%	263	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7405	BOARD 7400	BOARD OF MEDICINE	022	RENT	0	0%	0%	0%	1,788	298 17%	0%	163 183%	298	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7405	BOARD 7400	BOARD OF MEDICINE	026	ORIG	0	0%	0%	0%	3,405	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7405	BOARD 7400	BOARD OF MEDICINE	027	TRAN	200	0%	0%	0%	2,195	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7405	BOARD 7400	BOARD OF MEDICINE	028	TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7405	BOARD 7400	BOARD OF MEDICINE	030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7405	BOARD 7400	BOARD OF MEDICINE	035	SHA	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7405	BOARD 7400	BOARD OF MEDICINE	039	TELE	48	0%	0%	0%	2,252	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7405	BOARD 7400	BOARD OF MEDICINE	049	TRAN	0	0%	0%	0%	86,214	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7405	BOARD 7400	BOARD OF MEDICINE	062	WOF	275	0%	0%	0%	2,414	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7405	BOARD 7400	BOARD OF MEDICINE	070	IN ST	336	0%	0%	0%	3,969	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7405	BOARD 7400	BOARD OF MEDICINE	080	OUT	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7405	BOARD 7400	BOARD OF MEDICINE	531	IMPA	0	0%	0%	0%	75,000	37,500 50%	0%	25,000 150%	37,500	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7405	BOARD 7400	BOARD OF MEDICINE	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7410	BOARD 7410	BOARD OF OPTOMET	022	RENT	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7410	BOARD 7410	BOARD OF OPTOMET	026	ORIG	0	0%	0%	0%	750	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7410	BOARD 7410	BOARD OF OPTOMET	027	TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7410	BOARD 7410	BOARD OF OPTOMET	028	TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7410	BOARD 7410	BOARD OF OPTOMET	039	TELE	0	0%	0%	0%	243	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7410	BOARD 7410	BOARD OF OPTOMET	049	TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7410	BOARD 7410	BOARD OF OPTOMET	070	IN ST	0	0%	0%	0%	352	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7410	BOARD 7410	BOARD OF OPTOMET	080	OUT	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7410	BOARD 7410	BOARD OF OPTOMET	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7415	REGISTR 7415	REGISTRATION IN PO	022	RENT	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7415	REGISTR 7415	REGISTRATION IN PO	027	TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7415	REGISTR 7415	REGISTRATION IN PO	028	TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7415	REGISTR 7415	REGISTRATION IN PO	039	TELE	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7415	REGISTR 7415	REGISTRATION IN PO	049	TRAN	0	0%	0%	0%	175	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7415	REGISTR 7415	REGISTRATION IN PO	070	IN ST	103	0%	0%	0%	425	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7415	REGISTR 7415	REGISTRATION IN PO	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7420	NURSINI 7420	NURSING HOME EXA	022	RENT	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7420	NURSINI 7420	NURSING HOME EXA	026	ORIG	0	0%	0%	0%	1,500	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7420	NURSINI 7420	NURSING HOME EXA	027	TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7420	NURSINI 7420	NURSING HOME EXA	028	TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7420	NURSINI 7420	NURSING HOME EXA	039	TELE	0	0%	0%	0%	135	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7420	NURSINI 7420	NURSING HOME EXA	049	TRAN	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7420	NURSINI 7420	NURSING HOME EXA	070	IN ST	0	0%	0%	0%	621	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7420	NURSINI 7420	NURSING HOME EXA	080	OUT	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7420	NURSINI 7420	NURSING HOME EXA	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7425	OFF. OF 7425	OFFICE OF ALLIED H	022	RENT	0	0%	0%	0%	0	0%	0%	0%	0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AICALL OTHER 7425	OFF. OF 7425													

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[illegible]

2016	010		74	HHS: ADMIN ATTA074	HHS: AQUAL OTHER	7499	OFFICE 15981	NEW CONSOLIDATED035	SHARE	879	0.0%	0.0%	6,620	0.0%		0.0%	0	
2016	010		74	HHS: ADMIN ATTA074	HHS: AQUAL OTHER	7499	OFFICE 15981	NEW CONSOLIDATED039	TELE	0	0.0%	0.0%	1	0.0%		0.0%	0	
2016	010		74	HHS: ADMIN ATTA074	HHS: AQUAL OTHER	7499	OFFICE 15981	NEW CONSOLIDATED049	TRAY	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010		74	HHS: ADMIN ATTA074	HHS: AQUAL OTHER	7499	OFFICE 15981	NEW CONSOLIDATED051	OFFICE	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010		74	HHS: ADMIN ATTA074	HHS: AQUAL OTHER	7499	OFFICE 15981	NEW CONSOLIDATED080	OUT	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	010		74	HHS: ADMIN ATTA074	HHS: AQUAL OTHER	7499	OFFICE 15981	NEW CONSOLIDATED099	FCLG	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016			74	HHS: ADMIN ATTA074	HHS: AQUAL OTHER			CATEGORY TOTALS		26,850	0.0%	34.0%	579,649	38,032.7%		25,469,149%	38,260	
2016			74	HHS: ADMIN ATTA074	HHS: AGENCY TOTALS					263,708	0.0%	62.0%	2,614,857	37,282.1%		25,654,145%	38,523	
2016	010		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7515	WILDLIF0508		NON GAME SUPPORT010	PER	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7500	FISH AN1171		OFFICE OF DIRECTOR011	PER	30,696	8.217	102%	34,154	102%	257,467	294,324.14%	286,440.0%	441,100
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7500	FISH AN1171		OFFICE OF DIRECTOR011	PER	8,056	8,217	102%	86,974	68,638	102%	68,524	100%	105,615
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7500	FISH AN1171		OFFICE OF DIRECTOR017	FT	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7500	FISH AN1218		LANDOWNER RELAT010	PER	2,225	4,409	198%	3,927	112%	17,088	21,500	126%	49,799
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7500	FISH AN1218		LANDOWNER RELAT017	FT	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7500	FISH AN1547		SALARY ADJUSTMENT010	PER	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7500	FISH AN18049		WILDLIFE HERITAGE010	PER	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7500	FISH AN18049		WILDLIFE HERITAGE011	PER	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7500	FISH AN18049		WILDLIFE HERITAGE012	PER	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7500	FISH AN18049		WILDLIFE HERITAGE013	PER	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7500	FISH AN18049		WILDLIFE HERITAGE014	PER	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7500	FISH AN18049		WILDLIFE HERITAGE015	PER	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7500	FISH AN18049		WILDLIFE HERITAGE016	PER	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7505	ADMSNS 2110		BUSINESS MANAGEM010	PER	16,206	16,983	105%	16,668	102%	136,125	142,911	105%	215,786
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7505	ADMSNS 2110		BUSINESS MANAGEM017	FT	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7505	ADMSNS 2111		OHVR REGISTRATION010	PER	3,491	6,491	186%	6,894	94%	44,193	54,731	124%	118,303
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7505	ADMSNS 2111		OHVR REGISTRATION017	FT	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7505	ADMSNS 2118		LICENSING010	PER	14,352	13,145	92%	11,411	115%	124,631	111,996	90%	166,289
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7505	ADMSNS 2118		LICENSING017	FT	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7505	ADMSNS 2119		FLEET MANAGEMENT010	PER	3,160	3,363	106%	3,380	100%	26,271	28,103	107%	43,476
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7505	ADMSNS 2119		FLEET MANAGEMENT017	FT	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7510	PUBLIC 1210		PUBLIC INFORMATION010	PER	28,823	29,849	104%	29,822	100%	243,103	251,140	103%	386,402
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7510	PUBLIC 1210		PUBLIC INFORMATION017	FT	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7510	PUBLIC 1221		HUNTER EDUCATION010	PER	15,302	15,858	104%	15,899	100%	129,186	134,392	104%	205,780
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7510	PUBLIC 1221		HUNTER EDUCATION017	FT	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7510	PUBLIC 1212		AQUATIC RESOURCE010	PER	9,845	10,480	107%	10,880	101%	75,266	87,853	108%	133,156
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7510	PUBLIC 1222		AQUATIC RESOURCE017	FT	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7510	PUBLIC 1214		WILDLIFE CONSERVA010	PER	7,974	8,333	104%	11,113	75%	41,206	69,525	169%	107,434
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7510	PUBLIC 1214		WILDLIFE CONSERVA017	FT	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7515	WILDLIF2125		NON-GAME SPECIES010	PER	31,368	45,665	146%	46,232	99%	257,101	381,929	149%	586,977
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7515	WILDLIF2125		NON-GAME SPECIES017	FT	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7515	WILDLIF2139		CONSERVATION LICE010	PER	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7515	WILDLIF2139		CONSERVATION LICE017	FT	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7515	WILDLIF2150		WILDLIFE PROGRAM010	PER	67,488	72,080	107%	73,906	98%	568,663	619,170	109%	955,560
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7515	WILDLIF2150		WILDLIFE PROGRAM017	FT	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7515	WILDLIF2155		WILDLIFE HABITAT C0010	PER	7,247	3,281	45%	3,354	98%	59,345	26,651	45%	42,625
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7515	WILDLIF2155		WILDLIFE HABITAT C0017	FT	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7515	WILDLIF2158		GAME MANAGEMENT010	HOU	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7515	WILDLIF2200		WILDLIFE DAMAGE A0010	PER	4,532	4,623	102%	38,867	39,960	103%	39,769	100%	60,637
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7515	WILDLIF2200		WILDLIFE DAMAGE A0017	FT	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7520	INLAND 1217		FISHERIES HABITAT N010	PER	8,321	0.0%	0.0%	69,772	0.0%		596	0%	91
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7520	INLAND 1217		FISHERIES HABITAT N017	FT	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7520	INLAND 1230		INLAND FISHERIES M0010	PER	48,971	41,252	84%	41,264	100%	413,355	375,543	91%	534,251
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7520	INLAND 1230		INLAND FISHERIES M0017	FT	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7520	INLAND 1212		HATCHERIES010	PER	77,937	79,871	102%	82,871	105%	678,546	653,871	96%	1,115,066
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7520	INLAND 1212		HATCHERIES011	PER	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7520	INLAND 1232		HATCHERIES012	PER	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7520	INLAND 1232		HATCHERIES013	PER	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7520	INLAND 1232		HATCHERIES014	PER	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7520	INLAND 1232		HATCHERIES015	PER	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7520	INLAND 1212		HATCHERIES016	PER	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7520	INLAND 1232		HATCHERIES017	FT	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7520	INLAND 1232		HATCHERIES019	HOU	1,134	1,141	101%	1,253	91%	8,312	9,222	111%	10,501
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7520	INLAND 1266		BROOD ATLANTIC SA017	FT	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7525	LAW EN1183		OHVR EDUCATION- T010	PER	8,563	2,573	30%	8,888	29%	71,743	56,354	79%	114,457
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7525	LAW EN1183		OHVR EDUCATION- T017	FT	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7525	LAW EN1183		OHVR EDUCATION- T019	HOU	9,972	9,617	96%	12,778	75%	25,292	25,276	100%	49,500
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7525	LAW EN1212		SEARCH - RESCUE010	PER	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7525	LAW EN1787		CONSERVATION LAW010	PER	205,805	200,144	97%	206,414	97%	1,707,220	1,654,536	97%	2,745,987
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7525	LAW EN1787		CONSERVATION LAW017	FT	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7525	LAW EN1787		CONSERVATION LAW019	HOU	862	1,129	131%	889	127%	42,807	38,597	90%	49,502
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7530	MARINE 2288		MARINE FISHERIES M010	PER	40,476	41,975	104%	43,568	96%	318,978	351,779	110%	540,347
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7530	MARINE 2288		MARINE FISHERIES M017	FT	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7530	MARINE 2289		ESTUARINE RESERVE010	PER	25,961	26,705	103%	26,524	101%	216,555	225,129	104%	341,093
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7530	MARINE 2289		ESTUARINE RESERVE017	FT	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7535	FACILITY2116		FACILITY CONSTRUCT010	PER	0	0.0%	0.0%	0	0.0%		0.0%	0	
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7535	FACILITY2117		STATEWIDE PUBLIC B010	PER	23,901	12,102	51%	12,308	98%	199,939	101,550	51%	157,526
2016	020		75	FISH AND GAME C075	FISH ANFULL TIME PERSC7535	FACILITY2117		STATEWIDE PUBLIC B017	FT	0								

2016	020	75	FISH AND GAME C075	FISH ANOVERTIME TOTAL7520	INLAND 12130	INLAND FISHERIES MA018	OVER	0	-56	0%	0%	0	286	0%	0				
2016	020	75	FISH AND GAME C075	FISH ANOVERTIME TOTAL7520	INLAND 12132	HATCHERIES	018	OVER	12,915	13,390	104%	13,722	98%	105,815	118,320	112%	112,429	105%	170,000
2016	020	75	FISH AND GAME C075	FISH ANOVERTIME TOTAL7525	LAW EN1183	OHRY EDUCATION T1060	OVER	13,627	10,177	75%	13,572	75%	45,609	35,637	78%	92,000			
2016	020	75	FISH AND GAME C075	FISH ANOVERTIME TOTAL7525	LAW EN11185	OHRY EDUCATION T1060	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANOVERTIME TOTAL7525	LAW EN2112	SEARCH - RESCUE	018	OVER	849	4,345	512%	644	675%	69,207	115,681	167%	52,482	220%	80,000
2016	020	75	FISH AND GAME C075	FISH ANOVERTIME TOTAL7525	LAW EN17887	CONSERVATION LAW	018	OVER	8,029	6,804	85%	7,279	93%	97,829	69,839	71%	88,687	79%	106,047
2016	020	75	FISH AND GAME C075	FISH ANOVERTIME TOTAL7535	FACILITI2117	STATEWIDE PUBLIC B060	OVER	523	-43	-8%	196	-22%	22,716	22,644	100%	8,486	267%	10,000	
2016	020	75	FISH AND GAME C075	FISH ANOVERTIME TOTAL7535	FACILITI2160	FACILITY MAINTENAN018	OVER	1,096	1,078	98%	1,096	98%	1,983	1,741	88%	1,982	88%	2,999	
2016	020	75	FISH AND GAME C075	FISH ANOVERTIME TOTALS		CATEGORY TOTALS		37,040	35,875	97%	36,591	98%	370,377	390,702	105%	345,158	113%	497,046	
2016	010	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	FISH AN1220	BEAR DAMAGE	060	BEN	0	0	0%	0	0	0%	0	0%	0	0	
2016	010	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	FISH AN1547	SALARY ADJUSTMENT	060	BEN	0	0	0%	0	0	0%	0	0%	0	0	
2016	010	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	FISH AN1548	BENEFIT ADJUSTMENT	060	BEN	0	0	0%	0	0	0%	0	0%	0	0	
2016	010	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	FISH AN17999	DEFAULT ACCOUNTING	060	BEN	0	0	0%	0	0	0%	0	0%	0	0	
2016	010	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	ERP GR9794	ACTIVITY ACCT AGY-0060	BEN	0	0	0%	0	0	0%	0	0%	0	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	FISH AN1171	OFFICE OF DIRECTOR	060	BEN	19,612	22,926	117%	22,574	102%	164,712	194,331	118%	189,583	102%	286,764
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	FISH AN1213	GIFTS - DONATIONS	060	BEN	0	0	0%	0	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	FISH AN1214	WILDLIFE LEGACY INI060	BEN	0	0	0%	0	0	0%	0	0%	0	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	FISH AN1218	LANDOWNER RELATI060	BEN	170	337	198%	1,571	21%	1,307	1,645	126%	12,068	14%	19,927	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	FISH AN12142	WILD TURKEY MANAG060	BEN	0	0	0%	0	0	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	FISH AN12151	WATERFOWL CONSE060	BEN	0	0	0%	0	0	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	FISH AN12159	MOOSE MANAGEMENT060	BEN	0	0	0%	0	0	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	FISH AN12162	RESOURCE DATA - GI060	BEN	0	0	0%	0	0	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	FISH AN12170	ILLEGAL TAKE/POSS	060	BEN	0	0	0%	0	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	FISH AN12179	BLACK BEAR MANAG060	BEN	0	0	0%	0	0	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	FISH AN15415	CONSERVATION LAW	060	BEN	0	0	0%	0	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	FISH AN15417	WILDLIFE DAMAGE A060	BEN	0	0	0%	0	0	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	FISH AN15448	BENEFIT ADJUSTMEN060	BEN	0	0	0%	0	0	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	FISH AN17888	FISH & GAME COMMS060	BEN	0	0	0%	0	0	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	FISH AN17998	DEFAULT ACCOUNTING	060	BEN	0	0	0%	0	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	FISH AN17999	DEFAULT ACCOUNTING	060	BEN	0	0	0%	0	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	FISH AN18049	WILDLIFE HERITAGE	060	BEN	0	0	0%	0	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	ADMINS2108	PUBLICATIONS/SPECIA060	BEN	0	0	0%	0	0	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	ADMINS2110	BUSINESS MANAGEM060	BEN	9,759	10,298	106%	10,191	101%	82,983	86,290	104%	86,650	100%	130,566	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	ADMINS2111	OHRY REGISTRATION	060	BEN	2,611	5,209	198%	5,357	97%	27,270	44,156	162%	55,948	79%	83,349
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	ADMINS21118	LICENSING	060	BEN	7,894	6,941	100%	6,941	100%	69,871	61,075	87%	53,470	87%	91,405
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7500	ADMINS21118	FLEET MANAGEMENT	060	BEN	1,309	1,375	105%	1,406	98%	10,648	11,617	109%	11,438	102%	17,432
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7510	PUBLIC 12120	PUBLIC INFORMATION	060	BEN	15,854	16,517	104%	16,781	98%	133,932	139,714	104%	141,769	99%	214,089
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7510	PUBLIC 12121	HUNTER EDUCATION	060	BEN	9,973	10,275	103%	10,623	97%	83,530	87,154	104%	88,975	98%	134,540
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7510	PUBLIC 12122	AQUATIC RESOURCE	060	BEN	4,406	4,615	105%	5,310	87%	39,079	38,900	100%	47,098	83%	69,638
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7510	PUBLIC 12124	WILDLIFE CONSERVA060	BEN	5,679	5,111	90%	7,080	72%	28,856	49,900	173%	35,975	139%	66,910	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7510	PUBLIC 12126	RECRUITMENT AND R060	BEN	0	0	0%	0	0	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7515	WILDLIF1132	WETLAND RESERVE	060	BEN	0	0	0%	0	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7515	WILDLIF12125	NON-GAME SPECIES	060	BEN	17,398	25,413	146%	26,271	97%	145,348	214,868	148%	219,478	98%	332,960
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7515	WILDLIF12139	CONSERVATION LICE060	BEN	427	265	62%	573	46%	3,884	3,241	83%	5,212	62%	7,413	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7515	WILDLIF12150	WILDLIFE PROGRAM	060	BEN	35,449	38,406	108%	39,033	98%	298,441	322,843	108%	328,617	98%	496,256
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7515	WILDLIF12153	PHEASANT MANAGEMENT060	BEN	0	0	0%	0	0	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7515	WILDLIF12155	WILDLIFE HABITAT C060	BEN	3,214	1,269	39%	1,305	97%	26,967	10,630	39%	10,561	97%	16,495	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7515	WILDLIF12156	COOPERATIVE HABIT060	BEN	0	0	0%	0	0	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7515	WILDLIF12158	GAME MANAGEMENT	060	BEN	0	0	0%	0	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7515	WILDLIF12200	WILDLIFE DAMAGE A060	BEN	2,135	2,191	103%	2,258	97%	18,134	18,220	100%	7,091	153%	7,091	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7515	WILDLIF15068	NON GAME SUPPORT060	BEN	0	0	0%	0	0	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7515	WILDLIF15318	CO-OP COTTONTAIL	060	BEN	0	0	0%	0	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7515	WILDLIF15319	CO-OP CONNECTIVIT060	BEN	0	0	0%	0	0	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7520	INLAND 12127	FISHERIES HATCH	060	BEN	3,566	66	0%	66	0%	30,165	58	0%	83	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7520	INLAND 12130	SALE OF FISH FOOD	060	BEN	27,706	22,485	81%	23,295	97%	233,743	198,211	85%	196,530	101%	294,386
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7520	INLAND 12131			0	0	0%	0	0	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7520	INLAND 12132	HATCHERIES	060	BEN	53,170	54,133	102%	59,978	90%	456,896	452,995	99%	515,404	98%	779,069
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7520	INLAND 12166	BROOD ATLANTIC SA060	BEN	66	0	0%	64	0%	1,153	1,027	89%	1,117	92%	1,363	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7525	LAW EN1183	OHRY EDUCATION T1060	BEN	12,628	13,972	111%	11,355	123%	70,665	76,189	108%	63,542	120%	111,703	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7525	LAW EN11185	OHRY EDUCATION T1060	BEN	65	201	307%	127	158%	562	503	108%	1,088	108%	1,465	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7525	LAW EN1189	OPERATION GAME TH060	BEN	0	0	0%	0	0	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7525	LAW EN2112	SEARCH - RESCUE	060	BEN	254	2,464	969%	112	2,193%	18,723	63,371	338%	8,275	766%	16,541
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7525	LAW EN17887	CONSERVATION LAW	060	BEN	127,224	121,405	95%	136,951	89%	1,078,456	1,024,012	95%	1,160,906	98%	1,763,352
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7530	MARINE 2288	MARINE FISHERIES M060	BEN	22,050	22,754	103%	23,716	96%	171,344	194,385	113%	194,385	100%	286,336	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7530	MARINE 2289	ESTUARINE RESERVE060	BEN	13,419	14,042	105%	14,076	100%	113,144	119,243	105%	118,677	100%	179,949	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7530	MARINE 2340	WHIP FISH MGMT	060	BEN	0	0	0%	0	0	0	0%	0	0%	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7535	FACILITI2116	FACILITY CONSTRUCT060	BEN	0	0	0%	0	0	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7535	FACILITI2117	STATEWIDE PUBLIC B060	BEN	14,297	6,086	43%	6,505	94%	127,584	67,407	53%	58,051	116%	86,507	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7535	FACILITI2160	FACILITY MAINTENAN060	BEN	8,873	14,800	167%	14,967	99%	66,531	122,861	185%	116,226	109%	175,574	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7535	FACILITI2163	REAL PROPERTY - CC060	BEN	0	0	0%	0	0	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7540	WORKER16169	UNEMPLOYMENT CON060	BEN	0	0	0%	0	0	0	0%	0	0%	0	0	
2016	020	75	FISH AND GAME C075	FISH AN BENEFITS TOTAL7540	WORKER18594	WORKERS COMPENSA060	BEN	0	0	0%	0	0	0	0%	0	0%	0	0	
2016																			

2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7515	WILDLIF	1132	WETLAND RESERVE	020	CURF	0	0%	0%	0	0%	0	0%	0	0%		
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7515	WILDLIF	2125	NON-GAME SPECIES	020	CURF	876	1,233	141%	1,007	123%	5,242	3,618	69%	6,022	60%	23,351
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7515	WILDLIF	2139	CONSERVATION LICE	020	CURF	2,375	190	8%	3,295	6%	3,670	4,128	112%	5,990	61%	7,954
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7515	WILDLIF	2150	WILDLIFE PROGRAM	020	CURF	475	284	60%	461	61%	7,327	7,158	98%	7,172	98%	13,005
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7515	WILDLIF	2153	PHESANT MANAGEM	020	CURF	0	0%	0%	0	0%	134,994	134,998	100%	202,500	67%	202,500
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7515	WILDLIF	2155	WILDLIFE HABITAT	020	CURF	0	0%	0%	0	0%	126	-24	-19%	527	-5%	1,000
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7515	WILDLIF	2156	COOPERATIVE HABIT	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7515	WILDLIF	2158	GAME MANAGEMENT	020	CURF	7,779	11,645	150%	8,893	131%	45,726	47,671	104%	52,278	91%	67,551
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7515	WILDLIF	2200	WILDLIFE DAMAGE	020	CURF	0	0%	0%	0	0%	0	76%	0%	0%	0	5,000
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7515	WILDLIF	2849	BLANDINGS TURTLE	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7515	WILDLIF	5068	NON GAME SUPPORT	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7515	WILDLIF	5318	CO-OP COTTONTAIL	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7515	WILDLIF	5319	CO-OP CONNECTIVI	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7520	INLAND	2127	FISHERIES HABITAT	020	CURF	0	200	0%	0	0%	71,018	29,580	42%	85,000	35%	85,000
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7520	INLAND	2130	INLAND FISHERIES	020	CURF	149	591	397%	124	479%	3,699	3,828	103%	3,070	125%	8,125
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7520	INLAND	2131	SALE OF FISH FOOD	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7520	INLAND	2132	HATCHERIES	020	CURF	43,679	17,956	41%	41,820	232%	254,071	266,496	105%	243,257	110%	433,891
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7520	INLAND	2166	BROOD ATLANTIC SA	020	CURF	0	0%	0%	0	0%	478	2,627	549%	1,751	150%	6,000
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7525	LAW EN	1183	OHV EDUCATION	020	CURF	5,869	6,341	108%	6,782	94%	50,551	38,438	76%	58,415	66%	99,100
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7525	LAW EN	1185	DEPUTY CO PROGRA	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7525	LAW EN	1186	OPERATION GAME TH	020	CURF	11	50	451%	6,814%	1,269	889	54%	703	98%	1,000	0
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7525	LAW EN	2112	SEARCH - RESCUE	020	CURF	922	1,393	151%	2,298	61%	11,102	15,412	139%	27,967	56%	59,161
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7525	LAW EN	7887	CONSERVATION LAW	020	CURF	12,494	6,663	53%	13,119	51%	86,927	81,678	92%	93,577	87%	115,175
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7530	MARINE	2288	MARINE FISHERIES	020	CURF	2,831	1,176	31%	4,195	28%	22,533	11,312	50%	24,677	46%	40,299
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7530	MARINE	2289	ESTUARINE RESERVE	020	CURF	2,168	2,281	105%	2,601	88%	24,411	21,546	88%	29,288	74%	43,031
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7530	MARINE	2352	WHIP FISH MIGRAT	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7535	FACILITI	2116	FACILITY CONSTRUCT	020	CURF	0	0%	0%	0	0%	0	889	54%	0	0	0
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7535	FACILITI	2117	STATEWIDE PUBLIC	020	CURF	269	889	330%	249	357%	21,319	11,324	53%	19,701	57%	33,614
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7535	FACILITI	2160	FACILITY MAINTEN	020	CURF	3,593	3,325	98%	4,474	74%	25,244	27,988	11%	31,433	97%	50,425
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7535	FACILITI	2163	REAL PROPERTY -	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7540	WORKER	6169	UNEMPLOYMENT CO	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPEN	7540	WORKER	6594	WORKERS COMPENS	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN CURRENT EXPENSE TOTALS				CATEGORY TOTALS			105,823	90,854	86%	115,405	79%	1,147,107	1,039,739	91%	1,304,029	80%	1,982,276
2016	010	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	1220	BEAR DAMAGE	030	EQUI	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	010	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	1220	BEAR DAMAGE	030	EQUI	0	2	0%	0	0%	24,151	15,849	65%	0	0	0
2016	010	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	1220	BEAR DAMAGE	030	FCLG	0	0%	0%	0	0%	0	0%	0	610	344%	0
2016	010	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	010	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	7999	DEFAULT ACCOUNTIN	GWA	GW B	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	010	75	FISH AND GAME C075	FISH AN ALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	217	INTE	0	0%	0%	0	0%	47,598	50,000	105%	50,000	100%	50,000
2016	010	75	FISH AND GAME C075	FISH AN ALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	199	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	015	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	7999	DEFAULT ACCOUNTIN	GAAP	GAAP	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	015	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	7999	DEFAULT ACCOUNTIN	GWA	GW B	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	1171	OFFICE OF DIRECTOR	025	STAT	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	1171	OFFICE OF DIRECTOR	041	AUDI	0	0%	0%	0	0%	0	0%	0	0%	0	71
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	1171	OFFICE OF DIRECTOR	064	RET	0	0%	35	0%	0%	0	0%	283	0%	425	0
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	1171	OFFICE OF DIRECTOR	070	IN ST	0	0%	0%	42	0%	0	0%	333	0%	500	0
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	1171	OFFICE OF DIRECTOR	080	OUT	0	155	0%	0	0%	836	155	19%	345	45%	1,000
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	1171	OFFICE OF DIRECTOR	090	BENE	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	1171	OFFICE OF DIRECTOR	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	2113	GIFTS - DONATIONS	A030	EQUI	0	0%	1,625	0%	0	0%	0	13,000	0%	19,500	0
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	2113	GIFTS - DONATIONS	A999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	2114	WILDLIFE LEGACY IN	217	INTE	0	0%	0%	0	0%	0	0%	0	0%	10,000	0
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	2114	WILDLIFE LEGACY IN	308	LAND	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	2114	WILDLIFE LEGACY IN	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	2128	LANDOWNER RELAT	025	STAT	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	2128	LANDOWNER RELAT	030	STAT	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	2128	LANDOWNER RELAT	041	AUDI	0	0%	0%	0	0%	0	0%	0	0%	28	0
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	2128	LANDOWNER RELAT	064	RET	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	2128	LANDOWNER RELAT	070	IN ST	0	0%	0%	0	0%	35	0	200	0%	200	0
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	2128	LANDOWNER RELAT	080	OUT	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	2128	LANDOWNER RELAT	219	SALA	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	2128	LANDOWNER RELAT	220	BENE	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	2128	LANDOWNER RELAT	308	LAND	2,848	0%	0%	3,132	0%	5,815	2,715	47%	6,396	42%	8,000
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	2128	LANDOWNER RELAT	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	2151	WATERFOWL CONSE	075	GRAY	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	2162	RESOURCE DATA -	GI027	TRAN	46,344	66,236	143%	57,336	116%	409,320	379,441	93%	506,425	75%	804,557
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	2162	RESOURCE DATA -	GI029	INTR	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	2162	RESOURCE DATA -	GI035	SHAR	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	2162	RESOURCE DATA -	GI999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0
2016	020	75	FISH AND GAME C075	FISH AN ALL OTHER	7500	FISH ANI	5417	WILDLIFE DAMAGE	A999	FCLG	0	0									

2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2110	BUSINESS MANAGEM	040	INDIR	0	0%	0%	0%	0	0%	0%	0%	250,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2110	AUDI	0	0%	0%	0%	0%	0%	0	0%	0%	0%	37	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2110	BUSINESS MANAGEM	043	DEBT	7,854	7,704	98%	8,221	94%	181,766	176,802	97%	425,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2110	BUSINESS MANAGEM	049	TRAN	0	0%	0%	0%	0%	4,000	4,000	100%	4,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2110	BUSINESS MANAGEM	064	RET	68,618	132,281	193%	97,937	174%	479,937	542,355	113%	908,880	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2110	BUSINESS MANAGEM	070	IN ST	0	0%	0%	8%	0%	0	0%	67	100	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2110	BUSINESS MANAGEM	080	OUT	0	0%	0%	0%	0%	953	838	88%	1,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2110	BUSINESS MANAGEM	220	BENE	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2110	BUSINESS MANAGEM	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2111	OHRV REGISTRATION	026	ORG	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2111	OHRV REGISTRATION	028	ORG	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2111	OHRV REGISTRATION	030	EQUI	0	0%	0%	0%	0%	0	0%	0%	500	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2111	OHRV REGISTRATION	039	TELE	0	110	0%	100	110%	0	769	0%	1,200	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2111	OHRV REGISTRATION	064	RET	0	0%	0%	4%	0%	0	0%	33	50	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2111	OHRV REGISTRATION	102	CON	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2111	OHRV REGISTRATION	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2118	LICENSING	025	STAY	35	75%	35	100%	46	78%	304	280	92%	585
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2118	LICENSING	025	STAY	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2118	LICENSING	030	EQUI	0	0%	0%	0%	0%	0	0%	0%	500	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2118	LICENSING	039	TELE	0	275	0%	250	110%	0	1,899	0%	3,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2118	LICENSING	064	RET	0	0%	0%	22	0%	0	0%	173	259	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2118	LICENSING	068	REMA	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2118	LICENSING	099	FCLG	164	189	103%	532	32%	4,078	4,196	103%	17,976	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2118	LICENSING	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2119	FLEET MANAGEMENT	023	HEAT	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2119	FLEET MANAGEMENT	025	STAT	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2119	FLEET MANAGEMENT	026	ORG	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2119	FLEET MANAGEMENT	030	EQUI	999	0%	0%	2,181	0%	48,463	65,553	135%	154,034	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2119	FLEET MANAGEMENT	039	TELE	0	23	0%	21	112%	0	163	0%	260	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2119	FLEET MANAGEMENT	041	AUDI	0	0%	0%	0%	0%	0	0%	0%	86	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2119	FLEET MANAGEMENT	064	RET	0	0%	0%	4%	0%	0	0%	31	46	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2119	FLEET MANAGEMENT	070	IN ST	17,023	22,929	135%	17,285	133%	202,416	186,116	92%	330,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7505	ADMSINS	2119	FLEET MANAGEMENT	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1220	PUBLIC INFORMATION	022	RENT	118	118	100%	147	80%	827	945	114%	1,618	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1220	PUBLIC INFORMATION	025	STAT	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1220	PUBLIC INFORMATION	030	EQUI	0	0%	0%	0%	0%	450	0%	479	4,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1220	PUBLIC INFORMATION	038	TECH	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1220	PUBLIC INFORMATION	039	TELE	0	331	0%	267	124%	0	2,314	0%	3,200	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1220	PUBLIC INFORMATION	041	RENT	0	0%	0%	0%	0%	0	0%	0%	71	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1220	PUBLIC INFORMATION	064	RET	0	0%	0%	33	0%	0	0%	266	399	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1220	PUBLIC INFORMATION	069	PROM	3,501	8,158	233%	3,666	293%	72,588	79,071	109%	142,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1220	PUBLIC INFORMATION	070	IN ST	0	0%	0%	8%	0%	0	0%	67	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1220	PUBLIC INFORMATION	080	OUT	551	831	151%	485	171%	551	79,871	151%	1,500	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1220	PUBLIC INFORMATION	102	CON	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1220	PUBLIC INFORMATION	219	SALA	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1220	PUBLIC INFORMATION	220	BENE	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1220	PUBLIC INFORMATION	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1221	HUNTER EDUCATION	030	EQUI	17,000	0%	0%	43,197	0%	33,255	9,434	28%	84,500	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1221	HUNTER EDUCATION	039	TELE	0	80	0%	100	80%	0	43	0%	1,200	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1221	HUNTER EDUCATION	041	AUDI	0	0%	0%	0%	0%	0	0%	0%	579	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1221	HUNTER EDUCATION	047	OWN	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1221	HUNTER EDUCATION	048	CON	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1221	HUNTER EDUCATION	064	RET	0	0%	0%	18	0%	0	0%	143	214	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1221	HUNTER EDUCATION	068	REMA	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1221	HUNTER EDUCATION	070	IN ST	138	141	108%	210	171%	1,501	1,326	89%	4,500	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1221	HUNTER EDUCATION	080	OUT	0	20	0%	0%	0%	40	382	97%	7,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1221	HUNTER EDUCATION	102	CON	0	0%	0%	0%	0%	4,800	113,632	2,367%	144,422	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1221	HUNTER EDUCATION	103	CON	244	308	126%	382	81%	2,219	2,158	97%	5,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1221	HUNTER EDUCATION	220	BENE	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1221	HUNTER EDUCATION	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1221	HUNTER EDUCATION	045	GRAN	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1222	AQUATIC RESOURCE	022	RENT	0	0%	0%	403	417	103%	445	94%	774	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1222	AQUATIC RESOURCE	025	STAT	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1222	AQUATIC RESOURCE	030	EQUI	0	0%	0%	0%	0%	1,783	0%	1,068	1,500	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1222	AQUATIC RESOURCE	039	TELE	0	150	0%	125	120%	0	774	0%	1,500	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1222	AQUATIC RESOURCE	041	AUDI	0	0%	0%	0%	0%	0	0%	0%	236	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1222	AQUATIC RESOURCE	064	RET	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1222	AQUATIC RESOURCE	070	IN ST	35	114	331%	58	197%	669	1,072	160%	2,500	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1222	AQUATIC RESOURCE	080	OUT	0	0%	0%	0%	0%	2,032	100	5%	2,200	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1222	AQUATIC RESOURCE	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1224	WILDLIFE CONSERVA	030	EQUI	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1224	WILDLIFE CONSERVA	039	TELE	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1224	WILDLIFE CONSERVA	041	AUDI	0	0%	0%	1%	0%	0	0%	10%	15	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1224	WILDLIFE CONSERVA	047	OWN	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1224	WILDLIFE CONSERVA	070	IN ST	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1224	WILDLIFE CONSERVA	080	OUT	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1224	WILDLIFE CONSERVA	219	SALA	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7510	PUBLIC	1224	WILDLIFE CONSERVA	220	BENE	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH AN																

2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	070	IN ST	0	0%	0%	0%	0	90.0%	0%	1,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	072	GRAM	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	080	OUT	0	0%	0%	0%	1,186	10.1%	1,943	3,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	090	IN ST	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	1304	RESE	49,893	101%	68,017	74%	90,189	71,888	122,952	137,106	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2150	WILDLIFE PROGRAM	1999	FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2153	PHEASANT MANAGEM	304	RESE	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2153	PHEASANT MANAGEM	999	FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT	C030	EQUI	0	0%	83	0%	0	0%	667	1,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT	C033	IN ST	0	0%	57,883	0%	526,278	0%	463,867	695,800	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT	C039	TELE	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT	C041	AUDI	0	0%	0%	0%	0	0%	0%	589	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT	C049	TRAN	0	0%	0%	0%	27,469	19,764	22,800	35,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT	C064	RET	0	0%	9	0%	0	0%	68	102	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT	C070	IN ST	0	0%	21	0%	0	0%	167	250	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT	C072	GRAM	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT	C073	GRAM	0	0%	0%	0%	2,895	12,902	20,000	20,005	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT	C075	GRAM	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT	C080	OUT	0	0%	0%	0%	1,294	0%	1,764	2,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT	C0217	INTE	0	0%	0%	0%	0	0%	0%	15,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT	C0304	RESE	3,518	321	5,366	6%	145,969	99,238	222,657	237,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT	C035	HABIT	0	5,000	0%	0%	289,526	51,719	58,424	148,235	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2155	WILDLIFE HABITAT	C099	FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2156	COOPERATIVE HABIT	041	AUDI	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2156	COOPERATIVE HABIT	072	GRAM	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2156	COOPERATIVE HABIT	304	RESE	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2156	COOPERATIVE HABIT	999	FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	022	RENT	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	023	HEA	0	0%	83	0%	0	0%	67	100	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	026	ORG	0	0%	0%	0%	500	750	5,000	5,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	030	EQUI	0	1,471	0%	0%	0	2,829	0%	20,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	041	AUDI	0	0%	0%	0%	0	0%	0%	285	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	048	CONT	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	049	TRAN	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	070	IN ST	0	0%	0%	0%	0	0%	1,333	2,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	072	GRAM	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	080	OUT	0	0%	0%	0%	4,525	3,178	7,051	12,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	217	INTE	0	0%	0%	0%	0	0%	0%	170,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	304	RESE	356	75,313	21,141%	554	13,594%	123,577	234,006	192,182	562,098
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	305	HABIT	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	999	FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2158	GAME MANAGEMENT	999	FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2200	WILDLIFE DAMAGE	A8025	STAT	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2200	WILDLIFE DAMAGE	A8041	AUDI	0	0%	0%	0%	0	0%	0%	31	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2200	WILDLIFE DAMAGE	A8064	RET	0	0%	5	0%	0	0%	43	65	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2200	WILDLIFE DAMAGE	A8070	IN ST	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2200	WILDLIFE DAMAGE	A899	FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2949	BLANDINGS TURTLE	041	AUDI	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2949	BLANDINGS TURTLE	304	RESE	0	0%	0%	0%	20,930	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	2949	BLANDINGS TURTLE	999	FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	022	RENT	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	027	TRAN	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	030	EQUI	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	040	INDIR	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	041	AUDI	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	048	CONT	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	070	IN ST	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	080	OUT	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	217	INTE	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5068	NON GAME SUPPORT	999	FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	022	RENT	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	027	TRAN	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	030	EQUI	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	040	INDIR	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	041	AUDI	0	0%	0%	0%	0	0%	0%	210	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	048	CONT	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	070	IN ST	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	072	GRAM	120,052	67,006	56%	369,153	18%	120,052	70,801	369,153	369,153
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	080	OUT	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5318	CO-OP COTTONTAIL	999	FCLG	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	022	RENT	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	027	TRAN	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	040	INDIR	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	041	AUDI	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	048	CONT	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	070	IN ST	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	072	GRAM	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	073	GRAM	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	074	GRAM	0	0%	0%	0%	0	0%	0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7515	WILDLIF	5319	CO-OP CONNECTIVIT	080	OUT	0	0%	0%	0%	0	0%	0%	0	
2016																			

2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7520	INLAND 1232	HATCHERIES	080	OUT	0	0	366.0%	0.0%	473	755 160%	913 83%	1,000
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7520	INLAND 1232	HATCHERIES	103	CONT	38	41 108%	64 64%	6,555	4,325 66%	10,992 39%	13,371	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7520	INLAND 1232	HATCHERIES	219	SALA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7520	INLAND 1232	HATCHERIES	219	CLC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7520	INLAND 1266	BROOD ATLANTIC SA	030	EQUI	0	0.0%	83.0%	0	0.0%	667 0%	1,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7520	INLAND 1266	BROOD ATLANTIC SA	049	TRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7520	INLAND 1266	BROOD ATLANTIC SA	070	IN ST	0	0.0%	0.0%	668	0.0%	200 0%	200	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7520	INLAND 1266	BROOD ATLANTIC SA	080	OUT	0	0.0%	83.0%	0	0.0%	667 0%	1,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7520	INLAND 1266	BROOD ATLANTIC SA	217	INTE	0	0.0%	0.0%	0	0.0%	0.0%	1,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7520	INLAND 1266	BROOD ATLANTIC SA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1183	OHRV EDUCATION- T	022	RENT	51	51 100%	66 77%	355	405 114%	462 98%	726	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1183	OHRV EDUCATION- T	023	HEAT	0	208 0%	0.0%	0	446 0%	1,667 27%	2,500	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1183	OHRV EDUCATION- T	025	STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1183	OHRV EDUCATION- T	026	ORIG	0	150 0%	0.0%	400	150 38%	500 30%	500	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1183	OHRV EDUCATION- T	030	ORIG	0	9,996 0%	0.0%	83,728	126,326 151%	154,995 82%	365,358	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1183	OHRV EDUCATION- T	039	TELE	0	0.0%	56 178%	0	0.0%	0.0%	700	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1183	OHRV EDUCATION- T	049	TRAN	0	316,408 0%	0.0%	982,122	1,048,785 107%	957,000 110%	3,409,569	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1183	OHRV EDUCATION- T	064	RET I	0	0.0%	18.0%	0	0.0%	145 0%	217	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1183	OHRV EDUCATION- T	070	IN ST	3,244	2,894 89%	7,197 40%	7,385	5,838 79%	16,384 36%	30,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1183	OHRV EDUCATION- T	080	OUT	0	66 0%	0.0%	327	216 66%	953 23%	7,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1183	OHRV EDUCATION- T	102	CONT	900	0.0%	3,100 0%	11,933	9,122 76%	41,101 22%	53,500	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1183	OHRV EDUCATION- T	117	INTE	0	0.0%	0.0%	0	0.0%	0.0%	700,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1183	OHRV EDUCATION- T	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1185	DEPUTY CO PROGRA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1186	OPERATION GAME TH	026	ORIG	0	0.0%	33.0%	0	200 0%	267 75%	400	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1186	OPERATION GAME TH	030	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	600	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1186	OPERATION GAME TH	039	TELE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1186	OPERATION GAME TH	080	OUT	0	0.0%	167 0%	0	1,739 0%	1,333 130%	2,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1186	OPERATION GAME TH	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1186	OPERATION GAME TH	GAP	GAAP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN2112	SEARCH - RESCUE	030	EQUI	0	0.0%	0.0%	25,776	11,735 46%	36,112 32%	40,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN2112	SEARCH - RESCUE	049	TRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN2112	SEARCH - RESCUE	070	IN ST	0	0.0%	0.0%	0	145 0%	0.0%	2,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN2112	SEARCH - RESCUE	080	OUT	493	0.0%	167 0%	698	1,000 0%	1,333 75%	2,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN2112	SEARCH - RESCUE	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN2112	SEARCH - RESCUE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1787	CONSERVATION LAW	021	FOOD	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1787	CONSERVATION LAW	022	RENT	51	51 100%	68 74%	355	405 114%	478 85%	751	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1787	CONSERVATION LAW	023	HEAT	0	383 0%	208 184%	0	1,177 0%	1,667 71%	2,500	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1787	CONSERVATION LAW	025	STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1787	CONSERVATION LAW	026	ORIG	0	0.0%	0.0%	370	900 143%	980 143%	980	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1787	CONSERVATION LAW	030	EQUI	0	4,060 0%	0.0%	73,765	47,739 65%	78,274 61%	200,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1787	CONSERVATION LAW	039	TELE	0	375 0%	292 128%	0	2,453 0%	2,333 105%	3,500	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1787	CONSERVATION LAW	041	AUDI	0	0.0%	0.0%	0	0.0%	0.0%	468	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1787	CONSERVATION LAW	049	TRAN	0	0.0%	0.0%	12,550	12,550 100%	18,285 69%	22,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1787	CONSERVATION LAW	062	MAS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1787	CONSERVATION LAW	064	RET I	0	0.0%	503 0%	0	0.0%	4,027 0%	6,040	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1787	CONSERVATION LAW	070	IN ST	0	615 0%	6,399	3,255	6,456 0%	6,456		
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1787	CONSERVATION LAW	075	GRAM	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1787	CONSERVATION LAW	080	OUT	0	892 0%	0.0%	2,856	1,552 54%	3,852 40%	4,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7525	LAW EN1787	CONSERVATION LAW	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2288	MARINE FISHERIES M	022	RENT	109	114 0%	0.0%	1,015	654 64%	1,063 62%	1,500	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2288	MARINE FISHERIES M	023	HEAT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2288	MARINE FISHERIES M	025	STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2288	MARINE FISHERIES M	026	ORIG	0	0.0%	0.0%	25,303	25,375 100%	27,000 94%	27,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2288	MARINE FISHERIES M	030	EQUI	1,200	0.0%	4,963 0%	1,200	400 33%	4,963 8%	10,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2288	MARINE FISHERIES M	041	AUDI	0	0.0%	0.0%	0	0.0%	0.0%	513	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2288	MARINE FISHERIES M	064	RET I	0	0.0%	47.0%	0	375 0%	1,563		
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2288	MARINE FISHERIES M	070	IN ST	0	0.0%	0.0%	506	671 133%	1,107 61%	500	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2288	MARINE FISHERIES M	072	GRAM	0	879 0%	0.0%	910,000	1,133,767 125%	1,232,244 0%	1,232,244	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2288	MARINE FISHERIES M	073	GRAM	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2288	MARINE FISHERIES M	080	OUT	0	0.0%	0.0%	856	40 5%	2,856 1%	4,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2288	MARINE FISHERIES M	102	CONT	0	0.0%	8.0%	0	0.0%	67 0%	100	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2288	MARINE FISHERIES M	103	CON	416	864 207%	345 251%	10,151	5,820 57%	8,404 69%	14,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2288	MARINE FISHERIES M	220	BENE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2288	MARINE FISHERIES M	299	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2289	ESTUARINE RESERVE	022	RENT	40	40 100%	83 482	320	280 88%	667 42%	1,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2289	ESTUARINE RESERVE	023	HEAT	1,638	1,049 64%	1,874 56%	10,374	9,581 92%	11,873 81%	19,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2289	ESTUARINE RESERVE	025	STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2289	ESTUARINE RESERVE	030	EQUI	0	0.0%	0.0%	3,157	449 14%	1,693 27%	4,750	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2289	ESTUARINE RESERVE	041	AUDI	0	0.0%	0.0%	0	0.0%	0.0%	737	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2289	ESTUARINE RESERVE	048	CON	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2289	ESTUARINE RESERVE	064	RET I	0	0.0%	30.0%	0	240 0%	360		
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2289	ESTUARINE RESERVE	070	IN ST	0	0.0%	0.0%	0	90.0%	0.0%	500	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2289	ESTUARINE RESERVE	072	GRAM	0	95,674 0%	0.0%	25,793	123,529 479%	341,503 36%	350,737	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2289	ESTUARINE RESERVE	075	GRAM	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2289	ESTUARINE RESERVE	080	OUT	0	523 0%	0.0%	5,806	8,866 153%	10,000 89%	10,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2289	ESTUARINE RESERVE	102	CONT	930	188 20%	3,607 5%	3,983	2,190 55%	15,443 14%	25,821	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2289	ESTUARINE RESERVE	099	FCLG	1,896	789 89%	886 99%	5,306	4,974 94%	2,481 90%	9,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7530	MARINE 2352	WHIP FISH MIGRAT	010	CON	0	0.0%	6.107 0%</					

2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7535	FACILITI2163	REAL PROPERTY - CC033	LAND	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7535	FACILITI2163	REAL PROPERTY - CC039	TELE	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7535	FACILITI2163	REAL PROPERTY - CC041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7535	FACILITI2163	REAL PROPERTY - CC049	TRAI	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7535	FACILITI2163	REAL PROPERTY - CC064	RET	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7535	FACILITI2163	REAL PROPERTY - CC070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7535	FACILITI2163	REAL PROPERTY - CC080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7535	FACILITI2163	REAL PROPERTY - CC099	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7540	WORKEI6169	UNEMPLOYMENT CON061	UNEM	1,656	0%	0%	11.0%	1,992	300.15%	13.2299%		50	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7540	WORKEI6169	UNEMPLOYMENT CON062	UNEM	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7540	WORKEI8594	WORKERS COMPENS062	WOR	11,661	0%	0%	16.15%	107,659	51,776.48%	149,150.35%		175,000	
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER	7540	WORKEI8594	WORKERS COMPENS099	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	040	75	FISH AND GAME C075	FISH ANALL OTHER	7500	FISH ANI7999	DEFAULT ACCOUNTING	GAP	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	040	75	FISH AND GAME C075	FISH ANALL OTHER	7500	FISH ANI7999	DEFAULT ACCOUNTING	GWA	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	020	75	FISH AND GAME C075	FISH ANALL OTHER			CATEGORY TOTALS		490,942	999,427	204%	945,612.106%	5,664,752	6,378,771.113%	7,907,529.81%		15,101,543	
2016	020	75	FISH AND GAME C075	FISH AGENCY TOTALS					1,799,226	2,869,406	127%	2,822,806.99%	16,991,289	17,754,530.14%	19,787,182.90%		33,432,147	
2016	010	76	HUMAN RIGHTS C076	HUMANFULL TIME PERSC	7600	HUMAN 7882	ENFORCEMENT	010	28,734	31,611	110%	31,268.101%	240,244	244,870.102%	261,429.94%		391,204	
2016	010	76	HUMAN RIGHTS C076	HUMANFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		28,734	31,611	110%	31,268.101%	240,244	244,870.102%	261,429.94%		391,204	
2016	010	76	HUMAN RIGHTS C076	HUMANPART TIME TEMP	7600	HUMAN 7882	ENFORCEMENT	050	2,865	3,996	139%	3,755.106%	26,248	27,184.104%	34,400.79%		47,861	
2016	010	76	HUMAN RIGHTS C076	HUMANBENEFITS TOTAL	7600	HUMAN 6199	CATEGORY TOTALS		2,865	3,996	139%	3,755.106%	26,248	27,184.104%	34,400.79%		47,861	
2016	010	76	HUMAN RIGHTS C076	HUMANBENEFITS TOTAL	7600	HUMAN 6199	UNEMPLOYMENT CON060	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	76	HUMAN RIGHTS C076	HUMANBENEFITS TOTAL	7600	HUMAN 7882	ENFORCEMENT	060	11,426	11,575	101%	12,255.94%	97,806	98,525.101%	104,900.94%		152,691	
2016	010	76	HUMAN RIGHTS C076	HUMANBENEFITS TOTAL	7600	HUMAN 7999	DEFAULT ACCOUNTING	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	76	HUMAN RIGHTS C076	HUMANBENEFITS TOTAL	9998	ERP GR9795	ACTIVITY ACCT AGY	060	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	76	HUMAN RIGHTS C076	HUMANBENEFITS TOTALS			CATEGORY TOTALS		11,426	11,575	101%	12,255.94%	97,806	98,525.101%	104,900.94%		152,691	
2016	010	76	HUMAN RIGHTS C076	HUMANCURRENT EXPEN	7600	HUMAN 6199	UNRESTRICTED INCO	020	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	76	HUMAN RIGHTS C076	HUMANCURRENT EXPEN	7600	HUMAN 6199	UNEMPLOYMENT CON	020	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	76	HUMAN RIGHTS C076	HUMANCURRENT EXPEN	7600	HUMAN 7882	ENFORCEMENT	030	227	203	89%	399.51%	2,442	4,298.98%	6,536.00%		6,536	
2016	010	76	HUMAN RIGHTS C076	HUMANCURRENT EXPEN	9998	ERP GR9795	ACTIVITY ACCT AGY	020	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	76	HUMAN RIGHTS C076	HUMANCURRENT EXPENSE TOTALS			CATEGORY TOTALS		227	203	89%	399.51%	2,442	4,298.98%	6,536.00%		6,536	
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER	7600	HUMAN 6199	UNEMPLOYMENT CON062	WOR	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER	7600	HUMAN 6199	UNEMPLOYMENT CON099	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	022	0	3,292	0%	0%	0	0%	0%	0%	0	0%
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	027	486	0	0%	1.01%	3,885	3,004.17%	8,063.13%		12,744	
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	030	0	0	0%	0%	0	0%	0%	0%	0	0%
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	035	71	0	0%	81.0%	502	395.79%	573.69%		779	
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	038	0	0	0%	0%	0	0%	0%	0%	0	0%
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	039	560	938	168%	336.279%	4,647	4,287.92%	2,789.154%		4,294	
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	040	0	0	0%	0%	0	0%	1,777.0%		2,666	
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	041	0	0	0%	0%	0	0%	69.0%		103	
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	048	0	0	0%	0%	0	0%	0%	0%	0	0%
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	049	0	0	0%	0%	0	0%	200.100%		200	
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	057	0	0	0%	0%	231	385.167%	231.167%		850	
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	061	0	0	0%	0%	0	854.0%	0%	0%	0	0%
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	064	0	0	0%	32.0%	0	0%	259.0%		388	
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	066	0	0	0%	0%	0	0%	0%	0%	0	0%
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	068	0	0	0%	0%	0	0%	0%	0%	0	0%
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	070	22	156	724%	241.65%	164	254.154%	1,840.14%		1,840	
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	080	0	0	0%	0%	2,106	1,627.77%	1,251.130%		1,627	
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	103	120	400	333%	220.182%	640	1,440.225%	1,173.123%		1,759	
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	229	0	0	0%	0%	0	0%	0%	0%	0	0%
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	230	0	638	0%	0%	120	959.739%	2,400.40%		2,400	
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	231	0	0	0%	0%	0	0%	350.0%		520	
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	999	0	0	0%	0%	0	0%	0%	0%	0	0%
2016	010	76	HUMAN RIGHTS C076	HUMANALL OTHER			CATEGORY TOTALS		1,258	5,424	431%	2,196.247%	13,167	39,408.299%	40,948.96%		70,085	
2016	010	76	HUMAN RIGHTS C076	HUMANAGENCY TOTALS					44,510	52,809	119%	49,872.106%	379,908	414,196.109%	445,977.93%		668,377	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSC	7700	LIQUOR 1010	OFFICE OF THE COMM	010	9,052	11,681	129%	8,814.133%	81,734	86,764.106%	79,580.109%		118,741	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSC	7700	LIQUOR 1010	OFFICE OF THE COMM	011	15,452	16,907	109%	15,858.107%	127,987	139,163.109%	131,343.106%		202,702	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSC	7700	LIQUOR 1010	OFFICE OF THE COMM	012	0	0	0%	0%	0	0%	0%	0%	0	0%
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSC	7700	LIQUOR 1010	OFFICE OF THE COMM	017	0	0	0%	0%	0	0%	0%	0%	0	0%
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSC	7700	LIQUOR 1010	OFFICE OF THE COMM	019	0	0	0%	83.0%	0	539.0%	667.81%		1,000	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSC	7700	LIQUOR 8007	SALARY ADJUSTMEN	010	0	0	0%	0%	0	0%	0%	0%	0	0%
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSC	7705	ENFORC1021	LICENSING	010	0	0	0%	0%	0	0%	0%	0%	0	0%
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSC	7705	ENFORC1021	EDUCATION	010	0	0	0%	0%	0	0%	0%	0%	0	0%
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSC	7705	ENFORC7878	ENFORCEMENT, LICE	010	114,442	117,698	103%	126,352.093%	963,136	1,011,345.105%	1,063,370.95%		1,632,055	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSC	7705	ENFORC7878	ENFORCEMENT, LICE	011	7,031	7,544	107%	7,664.981%	58,108	62,655.108%	63,337.997%		97,828	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSC	7705	ENFORC7878	ENFORCEMENT, LICE	012	0	0	0%	0%	0	0%	0%	0%	0	0%
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSC	7705	ENFORC7878	ENFORCEMENT, LICE	017	0	0	0%	0%	0	0%	0%	0%	0	0%
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSC	7705	ENFORC7878	ENFORCEMENT, LICE	019	0	0	0%	125.0%	0	1,384.0%	1,000.138%		1,500	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSC	7705	ENFORC8685	FDA-TOBACCO	017	0	0	0%	0%	0	0%	0%	0%	0	0%
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSC	7705	ENFORC8685	FDA-TOBACCO	059	3,498	3,728	107%	26,981.147%	28,520	30,797.108%	219,987.14%		341,404	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSC	7705	ENFORC9048	ENFORCEMENT DETA	017	0	0	0%	0%	0	0%	0%	0%	0	0%
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSC	7710	FINANCI1022	MANAGEMENT INFOR	012	0	0	0%	0%	0	0%	0%	0%	0	0%
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSC	7710	FINANCI1023	FINANCIAL ADMINIS	010	70,074	53,856	77%	68,709.78%	458,102	537,343.117%	449,181.120%		745,207	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSC	7710	FINANCI1023	FINANCIAL ADMINIS	011	7,031	7,544	107%	7,619.99%	58,398	62,976.108%	63,279.100%		97,563	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSC	7710	FINANCI1023	FINANCIAL ADMINIS	012	0	0	0%	0%	0	0%	0%	0%	0	0%
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSC	7710	FINANCI1023												

2016	012	77	LIQOR COMMISS	077	LIQOR OVERTIME TOTAL	7705	ENFORC1724	ALCOHOL SAFETY	018	OVER	0	0	0%	0%	0%	4,650	5,599	120%	31,939	18%	44,967	
2016	012	77	LIQOR COMMISS	077	LIQOR OVERTIME TOTAL	7705	ENFORC1727	UNDERAGE DRINKING	018	OVER	0	0	0%	0%	0%	417	246	0%	3,333	0%	5,000	
2016	012	77	LIQOR COMMISS	077	LIQOR OVERTIME TOTAL	7705	ENFORC1728	DRUG TASK FORCE	018	OVER	28	3,069	10,991%	1,827	189%	28	24,323	87.117%	1,827	1,495%	58,998	
2016	012	77	LIQOR COMMISS	077	LIQOR OVERTIME TOTAL	7705	ENFORC1729	ALCOHOL DRUG PRE	018	OVER	0	0	0%	0%	0%	1,043	0	0%	20,000	0%	20,000	
2016	012	77	LIQOR COMMISS	077	LIQOR OVERTIME TOTAL	7705	ENFORC1854	PIRE	018	OVER	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR OVERTIME TOTAL	7705	ENFORC1856	NATIONAL LIQUOR LA	018	OVER	2,597	0	0%	0%	0%	5,145	10,537	1,501	14%	20,873	7%	9,041
2016	012	77	LIQOR COMMISS	077	LIQOR OVERTIME TOTAL	7705	ENFORC2326	DRE-HWY SAFETY	018	OVER	0	0	0%	0%	0%	0	2,046	3,752	183%	44,687	8%	47,811
2016	012	77	LIQOR COMMISS	077	LIQOR OVERTIME TOTAL	7705	ENFORC2402	TRACE	018	OVER	0	0	0%	0%	0%	1,667	0	0%	13,333	0%	20,000	
2016	012	77	LIQOR COMMISS	077	LIQOR OVERTIME TOTAL	7705	ENFORC5069	TIP LINE	018	OVER	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR OVERTIME TOTAL	7705	ENFORC7878	ENFORCEMENT, LIC	018	OVER	1,209	80	3,212	271%	1,212	36,399	41,151	113%	36,515	113%	60,000	
2016	012	77	LIQOR COMMISS	077	LIQOR OVERTIME TOTAL	7705	ENFORC8685	FDA-TOBACCO	018	OVER	1,322	175	132%	2,177	87%	8,633	26,221	304%	14,213	184%	44,158	
2016	012	77	LIQOR COMMISS	077	LIQOR OVERTIME TOTAL	7710	FINANCI1023	FINANCIAL ADMINIST	018	OVER	0	3,612	0%	2,083	173%	0	18,257	0%	16,667	110%	25,000	
2016	012	77	LIQOR COMMISS	077	LIQOR OVERTIME TOTAL	7710	FINANCI1026	HUMAN RESOURCES	018	OVER	0	192	0%	833	23%	0	344	0%	6,667	5%	10,000	
2016	012	77	LIQOR COMMISS	077	LIQOR OVERTIME TOTAL	7715	MARKET1024	MERCHANDISING-AD	018	OVER	0	2,047	0%	858	238%	0	7,877	0%	6,887	115%	10,301	
2016	012	77	LIQOR COMMISS	077	LIQOR OVERTIME TOTAL	7715	MARKET1030	STORE OPERATIONS	018	OVER	111,371	153,859	138%	124,365	124%	977,507	1,189	161	1,091	556	109%	1,609,474
2016	012	77	LIQOR COMMISS	077	LIQOR OVERTIME TOTAL	7715	MARKET1040	WAREHOUSE - TRANS	018	OVER	81	17	21%	152	14%	1,02	2,496	154%	1,947	24%	5,000	
2016	012	77	LIQOR COMMISS	077	LIQOR OVERTIME TOTAL	7705	ENFORC1030	CATEGORY TOTALS	018	OVER	116,607	166,224	143%	140,538	118%	1,042,106	1,320	124	1,310	224	101%	1,967,740
2016	010	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	9998	ERP GR49796	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7700	LIQOR1010	OFFICE OF THE COMM	060	BENE	11,226	11,845	106%	14,228	83%	97,034	102,466	106%	122,988	83%	184,251	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7700	LIQOR1730	FORFEITURE FUNDS	060	BENE	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7700	LIQOR2357	DRE ADMINISTRATION	060	BENE	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7700	LIQOR4048	CONCORD WAREHOU	060	BENE	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7700	LIQOR4049	LAW WAREHOUSE	060	BENE	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7700	LIQOR5078	CRCP-OT ENFORCM	060	BENE	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7700	LIQOR7998	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7700	LIQOR7999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7705	ENFORC1019	NABCA AWARD	060	BENE	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7705	ENFORC1021	LICENSING	060	BENE	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7705	ENFORC1027	EDUCATION	060	BENE	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7705	ENFORC1724	ALCOHOL SAFETY	060	BENE	0	0	0%	0%	0%	1,247	3,423	274%	6,753	51%	9,274	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7705	ENFORC1725	HIGHWAY SAFETY GR	060	BENE	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7705	ENFORC1727	UNDERAGE DRINKING	060	BENE	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7705	ENFORC1728	DRUG TASK FORCE	060	BENE	7	-179	-2.392%	110	0%	66	2,806	37.459%	445	631%	15,705	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7705	ENFORC1729	ALCOHOL DRUG PRE	060	BENE	0	0	0%	0%	0%	926	120	13%	11,844	1%	14,854	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7705	ENFORC1854	PIRE	060	BENE	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7705	ENFORC1856	NATIONAL LIQUOR LA	060	BENE	469	0	0%	808	0%	2,599	706	27%	3,373	21%	1,589	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7705	ENFORC2326	DRE-HWY SAFETY	060	BENE	0	0	0%	0%	0%	549	1,707	311%	22,323	8%	26,091	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7705	ENFORC2402	TRACE	060	BENE	0	0	0%	0%	0%	440	0	0%	3,517	0%	5,276	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7705	ENFORC5069	TIP LINE	060	BENE	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7705	ENFORC7878	ENFORCEMENT, LIC	060	BENE	73,946	70,651	96%	84,946	83%	628,537	644,732	103%	722,037	89%	1,092,142	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7705	ENFORC8685	FDA-TOBACCO	060	BENE	2,235	1,997	89%	14,764	14%	17,952	26,481	146%	118,588	22%	219,646	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7705	ENFORC9048	ENFORCEMENT DETA	060	BENE	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7710	FINANCI1022	MANAGEMENT INFOR	060	BENE	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7710	FINANCI1023	FINANCIAL ADMINIST	060	BENE	40,247	37,535	93%	41,255	91%	262,368	299,262	114%	268,957	111%	462,585	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7710	FINANCI1026	HUMAN RESOURCES	060	BENE	12,424	12,544	101%	13,541	93%	109,203	92,169	84%	119,023	77%	175,228	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7715	MARKET1024	MERCHANDISING-AD	060	BENE	20,199	21,227	105%	22,800	93%	183,325	194,199	108%	206,935	94%	314,240	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7715	MARKET1025	PURCHASING	060	BENE	4,445	1,872	42%	4,747	38%	15,204	15,756	104%	16,236	97%	24,386	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7715	MARKET1030	STORE OPERATIONS	060	BENE	492,790	518,010	105%	476,928	105%	4,210,532	4,400,352	105%	4,074,954	105%	6,133,700	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7715	MARKET1031	MERCHANDISING-AD	060	BENE	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7715	MARKET1034	SWEETSTAKES INCE	060	BENE	0	0	0%	284	0%	0	0	0%	2,270	0%	3,405	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7715	MARKET1040	WAREHOUSE - TRANS	060	BENE	3,203	7,263	227%	3,535	205%	65,605	62,753	96%	72,421	87%	108,921	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7720	WORKER8595	WORKERS COMPENS	060	BENE	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTAL	7725	UNEMPL6155	UNEMPLOYMENT COM	060	BENE	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR BENEFITS TOTALS	7705	ENFORC1030	CATEGORY TOTALS	060	BENE	661,196	682,768	103%	678,632	101%	5,595,172	5,846,930	104%	5,773,352	104%	8,792,619	
2016	012	77	LIQOR COMMISS	077	LIQOR CONSULTANTS T	7705	ENFORC9048	ENFORCEMENT DETA	046	CON	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR CONSULTANTS T	7715	MARKET1024	MERCHANDISING-AD	046	CON	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR CONSULTANTS T	7715	MARKET1025	PURCHASING	046	CON	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR CONSULTANTS T	7715	MARKET1030	STORE OPERATIONS	046	CON	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR CONSULTANTS TOTALS	7705	ENFORC1030	CATEGORY TOTALS	046	CON	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	77	LIQOR COMMISS	077	LIQOR CURRENT EXPEN	9998	ERP GR49796	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR CURRENT EXPEN	7700	LIQOR0007	UNRESTRICTED INCO	020	CURR	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR CURRENT EXPEN	7700	LIQOR1010	OFFICE OF THE COMM	020	CURR	4,102	-17,527	-427%	1,741	-1.007%	21,742	8,741	40%	9,227	95%	37,771	
2016	012	77	LIQOR COMMISS	077	LIQOR CURRENT EXPEN	7700	LIQOR1730	FORFEITURE FUNDS	020	CURR	1,000	0	0%	2,808	0%	2,296	924	40%	6,446	14%	10,000	
2016	012	77	LIQOR COMMISS	077	LIQOR CURRENT EXPEN	7700	LIQOR1823	SYNAR	020	CURR	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR CURRENT EXPEN	7700	LIQOR2357	DRE ADMINISTRATION	020	CURR	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR CURRENT EXPEN	7700	LIQOR4048	CONCORD WAREHOU	020	CURR	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOR COMMISS	077	LIQOR CURRENT EXPEN	7700	LIQOR4049	LAW WAREHOUSE	020	CURR	0	0										

2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7700	LIGUOR 4048	LAW WAREHOUSE	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7700	LIGUOR 4078	CRCP-OT ENFORC	040	INDIR	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7700	LIGUOR 5078	CRCP-OT ENFORC	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7700	LIGUOR 7999	DEFAULT ACCOUNT	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7700	LIGUOR 8007	SALARY ADJUSTMEN	219	SALA	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7700	LIGUOR 8007	SALARY ADJUSTMEN	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7700	LIGUOR 8008	BENEFIT ADJUSTMEN	220	BENE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7700	LIGUOR 8008	BENEFIT ADJUSTMEN	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7700	LIGUOR 8886	EXEL WAREHOUSE	038	TECH	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7700	LIGUOR 8886	EXEL WAREHOUSE	107	TECH	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7700	LIGUOR 8886	EXEL WAREHOUSE	108	PROV	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7700	LIGUOR 8886	EXEL WAREHOUSE	208	FEDE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7700	LIGUOR 8886	EXEL WAREHOUSE	209	GOVY	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7700	LIGUOR 8886	EXEL WAREHOUSE	210	BONE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7700	LIGUOR 8886	EXEL WAREHOUSE	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1019	NABCA AWARD	030	EQUI	0	0%	0%	4,930 0%	0	0%	0%	0%	39,437 0%	59,156 0%	59,156 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1019	NABCA AWARD	040	INDIR	0	0%	0%	42 0%	0	0%	0%	0%	333 0%	333 0%	333 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1019	NABCA AWARD	041	AUDI	0	0%	0%	3 0%	0	0%	0%	0%	25 0%	38 0%	38 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1019	NABCA AWARD	999	FCLG	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1021	LICENSING	022	RENT	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1021	LICENSING	023	HEAT	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1021	LICENSING	030	EQUI	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1021	LICENSING	047	OWIN	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1021	LICENSING	070	IN ST	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1021	LICENSING	999	FCLG	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1027	EDUCATION	030	EQUI	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1027	EDUCATION	070	IN ST	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1027	EDUCATION	999	FCLG	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1724	ALCOHOL SAFETY	030	EQUI	0	0%	0%	2,813 0%	0	0%	0%	0%	22,500 0%	33,750 0%	33,750 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1724	ALCOHOL SAFETY	040	INDIR	0	0%	0%	58 0%	0	0%	0%	0%	467 0%	700 0%	700 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1724	ALCOHOL SAFETY	041	AUDI	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1724	ALCOHOL SAFETY	080	OUT	0	0%	0%	50 0%	0	0%	0%	0%	400 0%	600 0%	600 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1724	ALCOHOL SAFETY	999	FCLG	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1725	HIGHWAY SAFETY GR	030	EQUI	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1725	HIGHWAY SAFETY GR	070	IN ST	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1725	HIGHWAY SAFETY GR	999	FCLG	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1727	UNDERAGE DRINKING	030	EQUI	0	0%	0%	1,649 0%	0	19,789 0%	0%	13,193 150%	19,789 0%	19,789 0%	19,789 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1727	UNDERAGE DRINKING	040	INDIR	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1727	UNDERAGE DRINKING	041	AUDI	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1727	UNDERAGE DRINKING	070	IN ST	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1727	UNDERAGE DRINKING	080	OUT	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1727	UNDERAGE DRINKING	999	FCLG	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1728	DRUG TASK FORCE	999	FCLG	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1729	ALCOHOL DRUG PRE	030	EQUI	0	0%	0%	1,667 0%	0	0%	0%	13,333 0%	20,000 0%	20,000 0%	20,000 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1729	ALCOHOL DRUG PRE	040	INDIR	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1729	ALCOHOL DRUG PRE	041	AUDI	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1729	ALCOHOL DRUG PRE	999	FCLG	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1842	PRELIMINARY BREAT	030	EQUI	0	0%	0%	7,769 0%	0	0%	0%	62,150 0%	93,225 0%	93,225 0%	93,225 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1842	PRELIMINARY BREAT	040	INDIR	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1842	PRELIMINARY BREAT	999	FCLG	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1854	PIRE	040	INDIR	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1854	PIRE	070	IN ST	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1854	PIRE	999	FCLG	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1856	NATIONAL LIQUOR LA	030	EQUI	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1856	NATIONAL LIQUOR LA	040	INDIR	0	0%	0%	5 0%	0	0%	0%	37 0%	55 0%	55 0%	55 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1856	NATIONAL LIQUOR LA	080	OUT	0	0%	0%	100 0%	0	0%	0%	800 0%	1,200 0%	1,200 0%	1,200 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 1856	NATIONAL LIQUOR LA	999	FCLG	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 2326	DRE-HWY SAFETY	022	RENT	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 2326	DRE-HWY SAFETY	027	TRAN	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 2326	DRE-HWY SAFETY	030	EQUI	0	0%	0%	833 0%	0	0%	0%	6,867 0%	10,000 0%	10,000 0%	10,000 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 2326	DRE-HWY SAFETY	039	TELE	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 2326	DRE-HWY SAFETY	040	INDIR	0	0%	0%	125 0%	0	-93 0%	0%	1,000 0%	1,500 0%	1,500 0%	1,500 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 2326	DRE-HWY SAFETY	041	AUDI	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 2326	DRE-HWY SAFETY	048	CONT	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 2326	DRE-HWY SAFETY	070	IN ST	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 2326	DRE-HWY SAFETY	080	OUT	0	0%	0%	0 0%	0	0%	0%	0%	0 0%	0 0%	0 0%	0
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7705	ENFORC 2326	DRE-HWY SAFETY	999	FCLG	0	0%	0%	0 0%	0	0%						

2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	037	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	038	TECH	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	039	TELE	0	1,426	0%	759	188%	1,426	0%	1,426	0%	6,073	23%			
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	040	TELE	0	10,000	0%	10,000	100%	10,000	0%	10,000	0%	10,000	100%			
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	064	RET	0	0	0%	18	0%	0	0%	141	0%	211	0%			
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	070	IN ST	0	0	0%	282	0%	0	0%	2,259	0%	3,389	0%			
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	080	OUT	0	0	0%	83	0%	0	0%	667	0%	1,000	0%			
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7710	FINANCI	1026	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1024	MERCHANDISING-AD	030	EQUI	0	0	0%	1,927	0%	0	0%	15,419	0%	23,128	0%			
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1024	MERCHANDISING-AD	037	TECH	0	0	0%	167	0%	0	0%	1,333	0%	2,000	0%			
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1024	MERCHANDISING-AD	038	TECH	0	0	0%	83	0%	0	0%	667	0%	1,000	0%			
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1024	MERCHANDISING-AD	039	TELE	0	5,747	0%	2,756	209%	0	5,747	0%	22,047	26%	33,070	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1024	MERCHANDISING-AD	064	RET	0	0	0%	49	0%	0	0%	389	0%	583	0%			
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1024	MERCHANDISING-AD	070	IN ST	0	576	0%	0	0%	706	2,893	410%	7,112	41%	16,172	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1024	MERCHANDISING-AD	080	OUT	0	0	0%	0	0%	7,343	4,418	60%	11,015	40%	17,200	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1024	MERCHANDISING-AD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1025	PURCHASING	037	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1025	PURCHASING	064	RET	0	0	0%	4	0%	0	0%	29	0%	44	0%			
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1025	PURCHASING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1030	STORE OPERATIONS	022	RENT	680,814	867,082	127%	786,787	110%	3,299,026	4,437,189	134%	3,812,541	116%	5,040,300	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1030	STORE OPERATIONS	023	HEAT	166,439	139,649	84%	210,911	66%	841,497	935,808	111%	1,066,344	88%	1,690,500	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1030	STORE OPERATIONS	024	MAINT	35,213	105,444	189%	55,693	189%	357,026	368,270	103%	564,671	65%	1,270,391	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1030	STORE OPERATIONS	030	EQUI	0	9,000	0%	0	0%	113,922	221,330	194%	263,878	64%	1,298,085	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1030	STORE OPERATIONS	039	TELE	0	152,977	0%	44,807	341%	0	288,382	0%	358,453	80%	537,680	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1030	STORE OPERATIONS	043	DEBT	321,436	315,298	98%	479,329	66%	1,070,953	1,463,099	137%	1,597,014	92%	1,822,000	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1030	STORE OPERATIONS	047	OWN	2,439	4,403	181%	3,158	139%	25,796	29,770	115%	33,393	89%	77,291	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1030	STORE OPERATIONS	048	CON	12,899	16,297	126%	12,971	126%	207,957	197,532	95%	209,122	94%	613,823	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1030	STORE OPERATIONS	049	TRAN	0	3,152	08%	0	0%	0	3,152	08%	0	0%	0	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1030	STORE OPERATIONS	051	DEBT	0	201,633	127%	158,635	127%	0	982,455	0%	1,269,081	77%	1,903,622	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1030	STORE OPERATIONS	070	IN ST	10,904	4,188	38%	9,991	42%	69,197	46,124	70%	63,399	76%	101,700	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1030	STORE OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1031	MERCHANDISING-AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1034	WAREHOUSE - TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1040	WAREHOUSE - TRANS	022	RENT	0	0	0%	0	0%	290	120	41%	1,250	10%	1,250	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1040	WAREHOUSE - TRANS	023	MAINT	0	0	0%	0	0%	1,870	5,000	0%	5,000	0%	5,000	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1040	WAREHOUSE - TRANS	030	EQUI	0	0	0%	2,917	0%	0	0	0%	23,333	0%	35,000	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1040	WAREHOUSE - TRANS	039	TELE	0	1,412	0%	543	260%	0	1,412	0%	4,340	33%	6,510	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1040	WAREHOUSE - TRANS	043	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1040	WAREHOUSE - TRANS	048	CON	138	230	166%	249	93%	2,994	992	33%	5,376	18%	7,000	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1040	WAREHOUSE - TRANS	064	RET	0	0	0%	13	0%	0	0	0%	103	0%	155	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1040	WAREHOUSE - TRANS	070	IN ST	0	0	0%	13	0%	0	148	0%	148	0%	150	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7715	MARKET	1040	WAREHOUSE - TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7720	WORKER	8595	WORKERS COMPENS	057	BOOK	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7720	WORKER	8595	WORKERS COMPENS	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7720	WORKER	8595	WORKERS COMPENS	062	WOR	110,405	0	0%	126,567	0%	437,639	126,021	29%	501,706	25%	690,000	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7720	WORKER	8595	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7725	UNEMPL	6155	UNEMPLOYMENT	001	UNEMP	3,595	0	0%	5,845	0%	47,330	6,153	13%	76,952	8%	100,000	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER	7725	UNEMPL	6155	UNEMPLOYMENT	009	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	012	77	LIGUOR COMMISS	077	LIGUORALL OTHER				CATEGORY TOTALS			1,356,328	5,259,004	388%	1,972,677	267%	8,413,363	15,106,370	180%	12,492,531	121%	20,712,467	0%		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERS	8100	OFFICE	12812	OFFICE OF THE COMM	010	PERS	282,069	8,294,637	194%	5,075,679	163%	32,876,887	41,036,297	125%	38,366,550	107%	61,919,583	0%		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERS	8100	OFFICE	12812	OFFICE OF THE COMM	011	PERS	12,238	276,648	98%	25,218	206%	315,366	88%	2,335,099	99%	2,632,862	89%	3,977,394	0%	
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERS	8100	OFFICE	12812	OFFICE OF THE COMM	012	PERS	8,056	8,217	102%	8,217	102%	8,242	100%	67,274	68,938	102%	68,825	100%	105,914	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERS	8100	OFFICE	12812	OFFICE OF THE COMM	013	PERS	8,056	8,217	102%	8,217	102%	8,242	100%	67,274	68,938	102%	68,825	100%	105,914	0%
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERS	8100	OFFICE	12812	OFFICE OF THE COMM	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERS	8105	GAS PIP	2830	GAS PIPELINE CARRI	010	PERS	16,820	17,198	102%	14,889	116%	166,948	150,115	90%	147,787	102%	225,840	0%		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERS	8105	GAS PIP	2830	GAS PIPELINE CARRI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERS	8105	GAS PIP	2830	GAS PIPELINE CARRI	012	PERS	7,658	7,811	102%	8,263	95%	63,663	65,545	103%	68,690	95%	105,872	0%		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERS	8105	GAS PIP	2830	GAS PIPELINE CARRI	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERS	8105	GAS PIP	2830	GAS PIPELINE CARRI	017	FT EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERS	8105	GAS PIP	7491	STATE DMGE PREVEN	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERS	8105	GAS PIP	7491	STATE DMGE PREVEN	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERS	8105	GAS PIP	7491	STATE DMGE PREVEN	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERS	8105	GAS PIP	7491	STATE DMGE PREVEN	013	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2016	010	81	PUBLIC UTILITIES	081	PUBLIC FULL TIME PERS	8105	GAS PIP	7494	STATE DMGE PREVEN																

2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8100	OFFICE 12817	LIBERTY CONSULTING	060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8100	OFFICE 12818	CONSULTING ENGINE	060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8100	OFFICE 12831	REV DECOUP F WES	060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8100	OFFICE 12833	REV DECOUP D DISM	060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8100	OFFICE 12834	NEI ELECTRIC POWE	060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8100	OFFICE 12840	2008 NHDSDPP - 57750	060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8100	OFFICE 12880	GDS ASSOCIATES INC	060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8100	OFFICE 12891	2008 GRANT 10618	060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8100	OFFICE 12891	LIBERTY CONSULTING	060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8100	OFFICE 12893	2006 GRANT 34656	060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8100	OFFICE 12894	ROLLING RIDGET WA	060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8100	OFFICE 12897	GL BOOTH PLLC	060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8100	OFFICE 12898	LIBERTY DT 07011	060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8100	OFFICE 12899	2007 GRANT -24097	060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8100	OFFICE 12900	FAIRPOINT VERIZON	060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8100	OFFICE 12902	ROTHSCHILD FINANC	060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8100	OFFICE 13145	UNRESTRICTED INCO	060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8100	OFFICE 13194	2009 NHDSDPP 39000	060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8100	OFFICE 14043	2009 GRANT 9707	060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8100	OFFICE 15072	VICTOR D. DEL VECO	060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8100	OFFICE 17999	DEFAULT ACCOUNT	060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8105	GAS PIP 2830	GAS PIPELINE CARRI	060	BENE	12,980	11,983	92%	12,824	93%	119,040	107,358	90%	117,607	91%	175,689	0
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8105	GAS PIP 7491	STATE DMGE PREVEN	060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0	2,499	
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8105	GAS PIP 7494	STATE DMGE PREVEN	060	BENE	0	0%	0%	0%	0	0%	0%	0	0%	0	2,499	
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8105	GAS PIP 7496	ONE CALL GRANT YR	060	BENE	0	0%	0%	0%	0	9,616	10,724	112%	7,299	147%	12,263	0
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8105	GAS PIP 7497	ONE CALL GRANT YR	060	BENE	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8105	GAS PIP 8715	SAFETY SUSPENSION	060	BENE	0	0%	0%	0%	0	2,100	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8110	GREENH-5453	GREENHOUSE GAS I2	060	BENE	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8115	RENEW-5454	RENEWABLE ENERO	060	BENE	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8120	CONSUM2813	FAIRPOINT VERIZON	060	BENE	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8120	CONSUM2816	CONSUMER ADVOCA	060	BENE	10,840	12,076	111%	13,349	90%	104,703	96,330	92%	128,936	75%	197,973	0
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8125	WORKER8596	WORKERS COMPENS	060	BENE	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8130	UNEMPL6183	UNEMPLOYMENT CO	060	BENE	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8135	PUBLIC 13074	SITE EVALUATION CO	060	BENE	0	0	3,251	0	3,477	93%	15,024	0	27,817	54%	41,725	0
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8199	ARRA S10905	ARRA REGULATORY	060	BENE	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8199	ARRA S10918	ARRA - OEP MOA - AP	060	BENE	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:8199	ARRA S10919	ARRA - OEP MOA - PE	060	BENE	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTAL:9998	ERP GR49797	ACTIVITY ACCT AGY	060	BENE	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC BENEFITS TOTALS		CATEGORY TOTALS		CON	174,495	178,868	103%	204,905	87%	1,500,841	1,517,476	101%	1,753,470	87%	2,626,326	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 10804	J RANDALL WOOLRI	046	CON	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 10823	LIBERTY PAP AUDIT	060	CON	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 12343	BERGMAN WATER GAS	046	CON	0	0%	0%	0%	0	1,431	1,431	100%	4,597	31%	10,800	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 11840	VERMONT ENERGY	046	CON	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 12343	TECHNICAL ASSOCIA	046	CON	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 12812	OFFICE OF THE COMM	046	CON	0	0%	0%	0%	0	4,583	0	0%	36,667	0%	55,000	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 12817	LIBERTY CONSULTING	046	CON	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 12818	CONSULTING ENGINE	046	CON	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 12834	NEI ELECTRIC POWE	046	CON	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 12840	2008 NHDSDPP - 57750	046	CON	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 12880	GDS ASSOCIATES INC	046	CON	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 12897	GL BOOTH PLLC	046	CON	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 12898	LIBERTY DT 07011	046	CON	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 12902	ROTHSCHILD FINANC	046	CON	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 13118	JACOBS - R014-002	046	CON	0	0%	0%	0%	0	7,917	0	0%	63,353	0%	95,000	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 13118	LACAPRA - 2014-002	046	CON	0	6,170	0%	0%	0	0	0	54,753	0%	69,590	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 13145	UNRESTRICTED INCO	046	CON	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 13324	ACCION UTILITY PROJ	046	CON	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 13325	JACOBS UTILITY PROJ	046	CON	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 13326	LIBERTY UTILITY PROJ	046	CON	0	45,837	0%	24,995	183%	0	45,837	0%	199,960	23%	299,940	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 13341	CD DOCKET DG 11-046	046	CON	0	0	0%	0	0	108,000	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 13347	SPECIAL ASSESSMEN	046	CON	0	0%	0%	0%	0	7,987	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 15072	VICTOR D. DEL VECO	046	CON	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 15077	ACCION - 2014-002	046	CON	15,985	0	0%	2,119	0%	23,926	8,780	37%	3,172	277%	8,780	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 15081	LACAPRA ASSOC RE	046	CON	0	0%	0%	4,150	0%	0	0	0%	33,200	0%	49,800	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 15082	CRAMTON DOCKET D	046	CON	0	0%	0%	4,800	0%	0	32,700	0%	38,400	85%	57,600	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 15083	INNOVATIVE ALTERN	046	CON	0	8,374	0%	6,717	125%	0	78,430	0%	53,739	100%	80,608	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 15908	JATINDER KUMAR	046	CON	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 17033	ACCION GROUP	046	CON	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 17034	JACOBS CONSULTAN	046	CON	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 17488	MULTI-YEAR CORE M	046	CON	0	0%	0%	0%	0	120,459	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 18665	NDFCJUDD	046	CON	10,517	0	0%	13,471	0%	77,194	166,173	215%	98,877	168%	172,789	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 18706	GORMHAM GOLD GR	046	CON	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 18899	LACAPRA ASSOCIATE	046	CON	0	0%	0%	0%	0	0	0	0%	0	0	0	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 19046	SPECIAL ASSESSMT	046	CON	0	0%	0%	0%	0	0	1,454	0%	0	0%	13,790	0
2016	010	01	PUBLIC UTILITIES	PUBLIC CONSULTANTS T18100	OFFICE 19065	HARRY T. JUDD ESO	046	CON												

2016	010	01	PUBLIC UTILITIES	PUBLIC CURRENT EXPEN	8100	OFFICE 18899	LACAPRA ASSOCIATE	020	CURR	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC CURRENT EXPEN	8100	OFFICE 19046	SPECIAL ASSESSMT	8020	CURR	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC CURRENT EXPEN	8105	GAS PIP 2830	GAS PIPELINE CARRI	8020	CURR	92	338	367%	170	199%	2,488	4,545	183%	4,593	99%	9,150
2016	010	01	PUBLIC UTILITIES	PUBLIC CURRENT EXPEN	8105	GAS PIP 7491	STATE DMGE PREVEN	020	CURR	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC CURRENT EXPEN	8105	GAS PIP 7490	STATE DMGE PREVEN	020	CURR	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC CURRENT EXPEN	8105	GAS PIP 7496	ONE CALL GRANT YR	020	CURR	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC CURRENT EXPEN	8105	GAS PIP 7497	ONE CALL GRANT YR	020	CURR	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC CURRENT EXPEN	8105	GAS PIP 8715	SAFETY SUSPENSION	020	CURR	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC CURRENT EXPEN	8110	GREENH-5453	GREENHOUSE GAS	0200	CURR	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC CURRENT EXPEN	8199	RENEWA-5454	RENEWABLE ENER	0200	CURR	0	0%	25	100%	1,337	951	71%	1,293	73%	2,170	
2016	010	01	PUBLIC UTILITIES	PUBLIC CURRENT EXPEN	8120	CONSUM-2813	FAIRPOINT-VERIZON	0200	CURR	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC CURRENT EXPEN	8120	CONSUM-2816	CONSUMER ADVOCA	0200	CURR	88	94	106%	152	61%	463	800	155%	2,100	0	
2016	010	01	PUBLIC UTILITIES	PUBLIC CURRENT EXPEN	8125	WORKER-8596	WORKERS COMPENS	0200	CURR	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC CURRENT EXPEN	8130	UNEMPL-6183	UNEMPLOYMENT CON	0200	CURR	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC CURRENT EXPEN	8135	PUBLIC 13074	SITE EVALUATION CO	0200	CURR	973	610	63%	4,335	14%	973	10,168	1,046%	4,335	235%	15,925
2016	010	01	PUBLIC UTILITIES	PUBLIC CURRENT EXPEN	8199	ARRA ST 0905	ARRA ST REGULATO	0200	CURR	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC CURRENT EXPEN	8199	ARRA ST 0918	ARRA - OEP MOA -	PE 0200	CURR	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC CURRENT EXPEN	8199	ARRA ST 0919	ARRA - OEP MOA -	PE 0200	CURR	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC CURRENT EXPEN	9998	ERP GR-9797	ACTIVITY ACCT AGY	0200	CURR	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC CURRENT EXPENSE TOTALS						3,272	2,481	76%	7,998	31%	27,087	38,977	144%	45,556	86%	84,098
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 0804	J RANDALL WOOLRI	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 0803	LIBERTY PAP AUDIT	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 1243	BROGAN WATER GAS	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 1840	VERMONT ENERGY	IN 999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12343	TECHNICAL ASSOCIA	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12388	PIP FUND	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12812	OFFICE OF THE COMM	022	RENT	742	738	99%	802	92%	6,907	5,926	86%	7,466	79%	10,739
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12812	OFFICE OF THE COMM	024	MAIN	183	0%	0%	113	0%	923	790	86%	569	139%	1,000
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12812	OFFICE OF THE COMM	024	STA	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12812	OFFICE OF THE COMM	026	ORG	0	8,625	0%	0%	0%	33,729	42,388	126%	50,491	84%	52,150
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12812	OFFICE OF THE COMM	027	TRAN	19,479	45,346	233%	34,947	130%	173,758	226,517	130%	311,732	73%	528,941
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12812	OFFICE OF THE COMM	028	TRAN	26,122	90,096	345%	32,852	274%	165,500	170,400	103%	208,137	82%	334,445
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12812	OFFICE OF THE COMM	029	INTR	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12812	OFFICE OF THE COMM	030	EQUI	0	0%	0%	0%	354	390	110%	5,372	7%	6,775	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12812	OFFICE OF THE COMM	035	SHAR	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12812	OFFICE OF THE COMM	037	TECH	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12812	OFFICE OF THE COMM	038	TECH	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12812	OFFICE OF THE COMM	039	TELE	3,182	3,161	99%	3,634	87%	26,885	26,931	100%	30,707	88%	44,820
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12812	OFFICE OF THE COMM	040	INDIR	0	0%	0%	0%	37,382	41,381	111%	62,578	66%	62,578	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12812	OFFICE OF THE COMM	048	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12812	OFFICE OF THE COMM	049	TRAN	0	0%	0%	0%	85,908	101,838	118%	111,838	11%	220,540	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12812	OFFICE OF THE COMM	060	BOO	3,731	2,605	70%	4,492	58%	35,183	28,570	81%	42,365	67%	60,563
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12812	OFFICE OF THE COMM	064	RET	20,770	42,996	207%	26,099	165%	148,988	164,028	110%	187,213	88%	315,274
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12812	OFFICE OF THE COMM	066	EMPL	130	0%	0%	207	0%	2,859	285	10%	4,553	6%	6,000
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12812	OFFICE OF THE COMM	070	IN ST	191	69	36%	365	19%	2,746	2,904	106%	5,254	55%	6,300
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12812	OFFICE OF THE COMM	080	OUT	959	2,069	216%	1,268	163%	15,421	17,105	111%	20,382	84%	45,000
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12812	OFFICE OF THE COMM	102	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12812	OFFICE OF THE COMM	999	ITIC	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12812	OFFICE OF THE COMM	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12817	LIBERTY CONSULTIN	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12818	CONSULTING ENGINE	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12834	NEI ELECTRIC POWER	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12840	2008 NNSDPP - 57750	040	INDIR	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12840	2008 NNSDPP - 57750	041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12840	2008 NNSDPP - 57750	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12880	GDS ASSOCIATES INC	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12897	GL BOOTH PLLC	039	TELE	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 12898	LIBERTY DT 07011	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 13118	JACOBS - #2014-002	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 13119	LACAPRA - 2014-002	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 13145	UNRESTRICTED INCO	047	OWN	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 13145	UNRESTRICTED INCO	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 13324	ACCION UTILITY PRO	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 13325	JACOBS UTILITY PRO	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 13326	LIBERTY UTILITY PRO	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 13341	CS DOCKET DG 11-1	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 13347	SPECIAL ASSESSMEN	047	OWN	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 13347	SPECIAL ASSESSMEN	048	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 13347	SPECIAL ASSESSMEN	049	TRAN	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 13347	SPECIAL ASSESSMEN	051	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 13347	SPECIAL ASSESSMEN	052	MAST	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 13347	SPECIAL ASSESSMEN	053	OPEN	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 13347	SPECIAL ASSESSMEN	054	TRUL	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 13347	SPECIAL ASSESSMEN	056	OPEN	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 13347	SPECIAL ASSESSMEN	057	BOO	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 13347	SPECIAL ASSESSMEN	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	
2016	010	01	PUBLIC UTILITIES	PUBLIC ALL OTHER	8100	OFFICE 14043	2009 GRANT 9707	040	INDIR	0	0%	0%								

2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115 RENEW#871	DAS SOLAR PROJECT999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115 RENEW#873	REF-OEP 2012 LINEA#073	GRAM	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115 RENEW#878	REF-OEP 2012 LINEA#999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115 RENEW#879	REF-TRI-COUNTY REG	GRAM	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8115 RENEW#879	REF-TRI-COUNTY REG	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120 CONSUN#2616	CONSUMER ADVOC#022	RENT	157	127	81%	210.60%	1,099	1,330	121%	1,470	90%	2,312	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120 CONSUN#2616	CONSUMER ADVOC#024	MAIN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120 CONSUN#2616	CONSUMER ADVOC#025	STAT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120 CONSUN#2616	CONSUMER ADVOC#026	ORG	0	0%	0%	0%	500	500	100%	693	72%	4,156	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120 CONSUN#2616	CONSUMER ADVOC#027	TRAN	1,598	2,884	182%	2,884	14,223	11	918	84%	28,559	45%	45,080
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120 CONSUN#2616	CONSUMER ADVOC#028	TRAN	1,578	7,526	477%	2,109	357%	9,996	14,233	142%	13,362	107%	21,470
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120 CONSUN#2616	CONSUMER ADVOC#029	INTR	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120 CONSUN#2616	CONSUMER ADVOC#030	EQUI	0	0%	208	0%	0	0%	0%	1,667	0%	2,500	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120 CONSUN#2616	CONSUMER ADVOC#037	TECH	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120 CONSUN#2616	CONSUMER ADVOC#038	TECH	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120 CONSUN#2616	CONSUMER ADVOC#039	TELE	275	163	58%	296	55%	1,492	1,281	96%	1,837	96%	2,376
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120 CONSUN#2616	CONSUMER ADVOC#040	INDIO	0	0%	0%	0%	5,700	3,169	56%	3,169	100%	3,169	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120 CONSUN#2616	CONSUMER ADVOC#048	CON	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120 CONSUN#2616	CONSUMER ADVOC#049	TRAN	0	0%	0%	0%	7,045	8,495	121%	8,188	104%	16,182	
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120 CONSUN#2616	CONSUMER ADVOC#057	BOOI	273	227	83%	301	75%	4,306	4,980	116%	4,750	105%	6,757
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120 CONSUN#2616	CONSUMER ADVOC#064	RET	0	0%	33	0%	0	0%	0%	261	0%	392	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120 CONSUN#2616	CONSUMER ADVOC#066	EMR	0	0%	292	0%	0	0%	0%	2,533	0%	3,500	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120 CONSUN#2616	CONSUMER ADVOC#070	IN ST	212	575	271%	575	869	151%	1,277	63%	1,277	100%	2,100
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120 CONSUN#2616	CONSUMER ADVOC#080	CUT	909	1,097	0%	1,119	1,135	101%	1,350	84%	5,700	0	
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120 CONSUN#2616	CONSUMER ADVOC#232	WITN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120 CONSUN#2616	CONSUMER ADVOC#233	LITIG	13,512	963	7%	18,828	5%	46,993	6,528	14%	65,478	0%	92,112
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120 CONSUN#2616	CONSUMER ADVOC#999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8120 CONSUN#5122	BEN JOHNSON ASSO#233	LITIG	0	0%	2,833	0%	0	0%	0%	22,667	0%	34,000	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8125 WORKER#5596	WORKERS COMPEN#001	INR	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8125 WORKER#5596	WORKERS COMPEN#062	WOR	469	0	0%	0%	-42,582	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8125 WORKER#5596	WORKERS COMPEN#999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8130 UNEMPL#6183	UNEMPLOYMENT CO#061	UNEM	0	0%	0%	0%	0	0%	0%	1	0%	1	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8130 UNEMPL#6183	UNEMPLOYMENT CO#999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135 PUBLIC 13074	SITE EVALUATION CO#022	RENT	0	0%	229	0%	0	0%	1,833	0%	2,750	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135 PUBLIC 13074	SITE EVALUATION CO#024	MAIN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135 PUBLIC 13074	SITE EVALUATION CO#025	STAT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135 PUBLIC 13074	SITE EVALUATION CO#026	ORG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135 PUBLIC 13074	SITE EVALUATION CO#027	TRAN	0	0%	839	0%	0	0%	6,713	0%	10,070	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135 PUBLIC 13074	SITE EVALUATION CO#028	TRAN	0	4,520	0%	1,397	324%	0	8,549	0%	11,176	76%	16,764
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135 PUBLIC 13074	SITE EVALUATION CO#029	INTR	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135 PUBLIC 13074	SITE EVALUATION CO#030	EQUI	0	334	0%	0%	0%	324	0%	0	0%	9,750	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135 PUBLIC 13074	SITE EVALUATION CO#035	SHAR	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135 PUBLIC 13074	SITE EVALUATION CO#037	TECH	0	1%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135 PUBLIC 13074	SITE EVALUATION CO#038	TECH	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135 PUBLIC 13074	SITE EVALUATION CO#039	TELE	0	20%	129	15%	0	81	0%	1,033	8%	1,550	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135 PUBLIC 13074	SITE EVALUATION CO#040	INDIF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135 PUBLIC 13074	SITE EVALUATION CO#048	CON	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135 PUBLIC 13074	SITE EVALUATION CO#049	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135 PUBLIC 13074	SITE EVALUATION CO#057	BOOI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135 PUBLIC 13074	SITE EVALUATION CO#064	RET I	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135 PUBLIC 13074	SITE EVALUATION CO#065	BOAF	0	4,309	0%	0%	0	13,043	0%	0	0%	37,000	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135 PUBLIC 13074	SITE EVALUATION CO#066	EMPL	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135 PUBLIC 13074	SITE EVALUATION CO#068	REM	0	0%	14,605	0%	0	0%	116,837	0%	175,255	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135 PUBLIC 13074	SITE EVALUATION CO#070	IN ST	0	350	0%	254	46%	0	1,473	0%	6,033	24%	9,050
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135 PUBLIC 13074	SITE EVALUATION CO#080	OUT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135 PUBLIC 13074	SITE EVALUATION CO#233	LITIG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8135 PUBLIC 13074	SITE EVALUATION CO#999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199 ARRA ST0905	ARRA REGULATORY #022	RENT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199 ARRA ST0905	ARRA REGULATORY #024	MAIN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199 ARRA ST0905	ARRA REGULATORY #026	ORG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199 ARRA ST0905	ARRA REGULATORY #028	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199 ARRA ST0905	ARRA REGULATORY #030	EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199 ARRA ST0905	ARRA REGULATORY #040	INDIF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199 ARRA ST0905	ARRA REGULATORY #041	AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199 ARRA ST0905	ARRA REGULATORY #066	EMPL	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199 ARRA ST0905	ARRA REGULATORY #070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199 ARRA ST0905	ARRA REGULATORY #080	CUT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199 ARRA ST0905	ARRA REGULATORY #999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199 ARRA ST0918	ARRA - OEP MOA - AP #040	INDIF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199 ARRA ST0918	ARRA - OEP MOA - AP #041	AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199 ARRA ST0918	ARRA - OEP MOA - AP #072	GRAM	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199 ARRA ST0918	ARRA - OEP MOA - AP #099	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199 ARRA ST0919	ARRA - OEP MOA - PE #040	INDIF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010		81	PUBLIC UTILITIES	081	PUBLIC ALL OTHER	8199 ARRA ST0919	ARRA - OEP MOA - PE												

2016	013	83	NH LOTTERY COM083	NH LOT CURRENT EXPEN	8300	NH LOTT 7903	TRI-STATE	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	013	83	NH LOTTERY COM083	NH LOT CURRENT EXPEN	8300	NH LOTT 7904	LUCKY FOR LIFE	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	013	83	NH LOTTERY COM083	NH LOT CURRENT EXPEN	8300	NH LOTT 7998	DEFAULT ACCOUNTING	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	816	83	NH LOTTERY COM083	NH LOT CURRENT EXPEN	8300	NH LOTT 7999	DEFAULT ACCOUNTING	020	CURF	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	014	83	NH LOTTERY COM083	RACING CURRENT EXPEN	8312	RACING 4972	RACING CHARITABLE	027	TRAN	0	6%	0%	0	1.273%	0	7.900	161%	11,850		
2016	014	83	NH LOTTERY COM083	RACING CURRENT EXPEN	8312	LUCKY 54973	LUCKY SEVEN BINGO	020	CURF	0	443%	0%	0	917	48%	7,333	52%	11,000		
2016	014	83	NH LOTTERY COM083	RACING CURRENT EXPEN	8313	GAMES 4974	GAMES OF CHANCE	020	CURF	0	310%	0%	0	321	97%	3,282	0%	3,850		
2016			83	NH LOTTERY COM083	RACING CURRENT EXPENSE TOTALS		CATEGORY TOTALS			66,900	10,996	16%	88,856	12%	188,643	133,052	71%	262,082	51%	454,787
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	022	RENT	361	33,844	9.375%	361	9.367%	272	176	305,763	112%	408,574
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	024	MAINT	1,116	1,688	0%	1,666	0%	8,747	104%	13,052	0%	14,765
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	025	STAI	0	0%	0%	0	0%	0	0%	0	0%	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	026	ORG	150	0%	0%	159	0%	16,340	17,006	104%	17,296	98%
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	027	TRAN	14,514	20,697	143%	21,058	98%	98,113	97,931	100%	142,346	69%
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	029	INTR	0	0%	0%	0	0%	0	0%	0	0%	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	030	EQUI	0	72.442%	0%	4,402	79,497	1,806%	50,557	157%	107,643	
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	035	SHAR	0	0%	0%	0	0%	0	0%	0	0%	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	036	TECH	0	0%	0%	0	0%	0	0%	0	0%	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	038	TECH	0	0%	0%	0	0%	0	0%	0	0%	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	039	TELE	0	4.627%	0%	3,542	131%	0	32,777	0%	28,333	116%
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	040	INDIF	0	0%	0%	88,029	0%	0	99,286	0%	99,286	0%
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	042	ADDI	0	0%	0%	0	0%	0	0	0%	0	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	043	CON	0	0%	0%	0	0%	0	0	0%	0	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	049	TRAN	0	0%	0%	1,385	1,385	100%	14,716	9%	14,716	
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	054	TRUS	0	0%	0%	0	0%	0	0	0%	0	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	057	BOON	0	0%	0%	0	0%	0	0	0%	0	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	061	UNEN	0	0%	0%	42	5,164	12,443%	0	0%	0	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	062	WOR	0	0%	0%	159	0%	0	1,000	0%	1,000	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	064	RET I	32,338	67,101	207%	33,664	199%	216,071	263,913	122%	224,929	117%
2016		016	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	069	PRON	156,627	180,200	115%	196,717	92%	1,508,849	1,476,413	98%	1,895,049	78%
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	070	IN ST	138	3,639	2,629%	3,056	119%	2,655	38,404	1,446%	58,614	66%
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	080	OUT	0	0%	0%	443	533	120%	14,565	4%	14,565	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	081	OUT	0	0%	0%	0	0%	0	0	0%	0	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	102	CON	0	0%	0%	0	0%	0	0	0%	0	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	103	CON	494	515	0%	1,378	103%	3,955	3,970	101%	11,026	0%
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	104	CER1	0	0%	0%	0	0%	0	0	0%	16,76%	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1853	GAMING REGULATOR	027	TRAN	0	0%	0%	0	0%	0	0	0%	0	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1853	GAMING REGULATOR	070	IN ST	0	0%	0%	0	0%	0	0	0%	0	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 1853	GAMING REGULATOR	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 7901	NEW HAMPSHIRE	022	RENT	0	17,273	0%	0	0%	0	138,184	0%	207,277	
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 7901	NEW HAMPSHIRE	102	CON	0	0%	0%	0	0%	0	0	0%	0	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 7901	NEW HAMPSHIRE	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 7902	MUSL	102	CON	0	0%	0%	0	0%	0	0	0%	0	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 7902	MUSL	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 7903	TRI-STATE	102	CON	0	0%	0%	0	0%	0	0	0%	0	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 7903	TRI-STATE	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 7904	LUCKY FOR LIFE	102	CON	0	0%	0%	0	0%	0	0	0%	0	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 7904	LUCKY FOR LIFE	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 8007	SALARY ADJUSTMEN	219	SALA	0	0%	0%	0	0%	0	0	0%	0	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 8007	SALARY ADJUSTMEN	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 8008	BENEFIT ADJUSTMEN	220	BENE	0	0%	0%	0	0%	0	0	0%	0	0
2016		013	83	NH LOTTERY COM083	NH LOT ALL OTHER	8300	NH LOTT 8008	BENEFIT ADJUSTMEN	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0
2016		014	83	NH LOTTERY COM083	RACING ALL OTHER	8300	RACING 4972	RACING CHARITABLE	027	TRAN	0	0%	0%	0	0%	0	0	0%	0	0
2016		014	83	NH LOTTERY COM083	RACING ALL OTHER	8300	RACING 4972	RACING CHARITABLE	027	TRAN	0	63%	0%	0	672%	0%	5,101	131%	7,651	
2016		014	83	NH LOTTERY COM083	RACING ALL OTHER	8300	RACING 4972	RACING CHARITABLE	028	TRAN	0	0%	0%	853	0%	7,372	0%	6,822	108%	10,233
2016		014	83	NH LOTTERY COM083	RACING ALL OTHER	8300	RACING 4972	RACING CHARITABLE	035	SHAR	0	24%	0%	249	0%	475%	0%	1,990	24%	2,985
2016		014	83	NH LOTTERY COM083	RACING ALL OTHER	8300	RACING 4972	RACING CHARITABLE	039	TELE	0	0%	0%	157	0%	1,884	0%	1,256	150%	1,884
2016		014	83	NH LOTTERY COM083	RACING ALL OTHER	8300	RACING 4972	RACING CHARITABLE	040	INDIF	0	0%	0%	614	0%	7,364	0%	4,909	150%	7,364
2016		014	83	NH LOTTERY COM083	RACING ALL OTHER	8300	RACING 4972	RACING CHARITABLE	042	ADDI	0	0%	0%	849	0%	934	0%	934	0%	934
2016		014	83	NH LOTTERY COM083	RACING ALL OTHER	8300	RACING 4972	RACING CHARITABLE	064	RET I	0	0%	0%	18	0%	0	141	0%	211	
2016		014	83	NH LOTTERY COM083	RACING ALL OTHER	8300	RACING 4972	RACING CHARITABLE	068	RENT	0	517%	0%	0	646,188%	0	1,186,161%	0	0	0
2016		014	83	NH LOTTERY COM083	RACING ALL OTHER	8300	RACING 4972	RACING CHARITABLE	070	IN ST	0	0%	0%	0	0%	0	-52%	0%	0	0
2016		014	83	NH LOTTERY COM083	RACING ALL OTHER	8312	LUCKY 54973	LUCKY SEVEN BINGO	022	RENT	0	0%	0%	0	0%	0	0	0%	0	0
2016		014	83	NH LOTTERY COM083	RACING ALL OTHER	8312	LUCKY 54973	LUCKY SEVEN BINGO	026	ORG	0	0%	0%	50	0%	0	400	0%	600	
2016		014	83	NH LOTTERY COM083	RACING ALL OTHER	8312	LUCKY 54973	LUCKY SEVEN BINGO	027	TRAN	0	0%	0%	1,010	0%	0	925	0%	12,116	
2016		014	83	NH LOTTERY COM083	RACING ALL OTHER	8312	LUCKY 54973	LUCKY SEVEN BINGO	028	TRAN	0	0%	0%	310	0%	2,350	0%	2,481	95%	3,722
2016		014	83	NH LOTTERY COM083	RACING ALL OTHER	8312	LUCKY 54973	LUCKY SEVEN BINGO	030	EQUI	0	0%	0%	1,333	0%	0	10,667	0%	16,000	
2016		014	83	NH LOTTERY COM083	RACING ALL OTHER	8312	LUCKY 54973	LUCKY SEVEN BINGO	039	TELE	0	774%	0%	288	269%	0	2,709	0%	2,304	118%
2016		014	83	NH LOTTERY COM083	RACING ALL OTHER	8312	LUCKY 54973	LUCKY SEVEN BINGO	040	INDIF	0	0%	0%	1,023	0%	12,274	0%	8,183	150%	12,274
2016		014	83	NH LOTTERY COM083	RACING ALL OTHER	8312	LUCKY 54973	LUCKY SEVEN BINGO	049	TRAN	0	0%	0%	23	0%	0	180	0%	270	
2016		014	83	NH LOTTERY COM083	RACING ALL OTHER	8312	LUCKY 54973	LUCKY SEVEN BINGO	064	RET I	0	0%	0%	13,400	183%	0	95,487	0%	160,797	
2016		014	83	NH LOTTERY COM083	RACING ALL OTHER	8312	LUCKY 54973	LUCKY SEVEN BINGO	070	IN ST	0	88	0%	1,083	87%	0	5,558	0%	6,667	14%
2016		014	83	NH LOTTERY COM083	RACING ALL OTHER	8312	LUCKY 54973	LUCKY SEVEN BINGO	102	CON	0	0%	0%	0	0%					

2016	010	84	REVENUE ADMINIS084	REVENFULL TIME PERSG8410	PROP A#5413	APPRAISAL SERVICES017	FT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	84	REVENUE ADMINIS084	REVENFULL TIME PERSG8410	PROP A#7885	MUNICIPAL SERVICES010	PERS	18,522	20,404	110%	21,017	97%	164,280	190,222	116%	186,406	102%	297,401	0	0
2016	010	84	REVENUE ADMINIS084	REVENFULL TIME PERSG8410	PROP A#7885	MUNICIPAL SERVICES017	FT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2016	010	84	REVENUE ADMINIS084	REVENFULL TIME PERSG8410	PROP A#7880	EXCAVATION	017	FT E	5,159	5,262	102%	7,352	72%	44,081	45,851	102%	62,824	72%	68,821	0
2016	010	84	REVENUE ADMINIS084	REVENFULL TIME PERSG8415	AUTOMA2400	DIV OF AUTOMATED	1010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENFULL TIME PERSG8420	ADMIN A1700	CURRENT USE BOAR	1010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENFULL TIME PERSG8420	ADMIN A1720	ASSESSING STANDAR	1010	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENFULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		545,953	575,626	106%	623,190	92%	4,725,389	4,833,150	102%	5,412,415	89%	8,181,455	0	0
2016	010	84	REVENUE ADMINIS084	REVENPART TIME TEMP	8400	ADMINISTRAT	050	PERS	0	0	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENPART TIME TEMP	8405	REVENU1301	AUDIT DIVISION	050	PERS	0	0	0%	0	0%	0	1%	0	1	0	0
2016	010	84	REVENUE ADMINIS084	REVENPART TIME TEMP	8405	REVENU1501	DOCUMENTS PROCES	050	PERS	0	0	0%	0	0%	0	1%	0	1	0	0
2016	010	84	REVENUE ADMINIS084	REVENPART TIME TEMP	8420	ADMIN A1700	CURRENT USE BOAR	050	PERS	0	0	0%	0	0%	50	0	1,500	0	1,500	0
2016	010	84	REVENUE ADMINIS084	REVENPART TIME TEMP	8420	ADMIN A1710	EQUALIZATION STAN	050	PERS	0	0	0%	0	0%	0	0	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENPART TIME TEMP	8420	ADMIN A1720	ASSESSING STANDAR	050	PERS	0	250	0%	325	1,100	338%	675	163%	1,350	0	0
2016	010	84	REVENUE ADMINIS084	REVENPART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		0	250	0%	375	1,100	293%	2,176	51%	2,852	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENOVERTIME TOTAL	8400	REVENU7884	ADMINISTRATION	018	OVER	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENOVERTIME TOTAL	8405	REVENU1301	AUDIT DIVISION	018	OVER	0	26	0%	0	26	0%	0	0%	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENOVERTIME TOTAL	8405	REVENU1401	COLLECTION DIVISIO	018	OVER	0	75	0%	83	89%	327	0%	667	49%	1,000	0
2016	010	84	REVENUE ADMINIS084	REVENOVERTIME TOTAL	8405	REVENU1501	DOCUMENTS PROCES	018	OVER	561	3,953	705%	571	692%	1,940	4,550	234%	1,978	230%	20,000
2016	010	84	REVENUE ADMINIS084	REVENOVERTIME TOTAL	8405	REVENU2953	CENTRAL TAX SERVIC	018	OVER	0	319	0%	0	0	0%	0	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENOVERTIME TOTALS		CATEGORY TOTALS		561	4,373	780%	655	668%	1,940	5,471	282%	2,844	207%	21,000	0	0
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8400	REVENU1040	WAREHOUSE - TRANS	060	BENF	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8400	REVENU2355	ADMINISTRATION	060	BENF	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8400	REVENU3710	CHP 439- L83 CASH B	060	BENF	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8400	REVENU3715	NURSING FACILITY TR	060	BENF	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8400	REVENU5437	MUN OFF-EMP- ED & T	060	BENF	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8400	REVENU5438	EQUALIZATION	060	BENF	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8400	REVENU5439	EXCAVATION	060	BENF	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8400	REVENU6184	UNEMPLOYMENT CON	060	BENF	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8400	REVENU7029	WORKERS COMPENS	060	BENF	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8400	REVENU7884	ADMINISTRATION	060	BENF	38,941	44,532	114%	49,833	89%	330,158	371,021	112%	422,502	88%	658,103
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8400	REVENU7999	DEFAULT ACCOUNTING	060	BENF	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8405	REVENU1301	AUDIT DIVISION	060	BENF	90,816	85,157	94%	97,892	88%	804,418	728,941	91%	867,095	84%	1,305,247
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8405	REVENU1401	COLLECTION DIVISIO	060	BENF	15,854	17,146	108%	22,324	107%	147,291	142,656	97%	207,402	97%	285,199
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8405	REVENU1501	DOCUMENTS PROCES	060	BENF	36,684	41,012	112%	41,882	99%	347,676	337,550	97%	394,097	86%	589,743
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8405	REVENU1800	REAL ESTATE TRANS	060	BENF	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8405	REVENU2953	CENTRAL TAX SERVIC	060	BENF	39,725	47,845	120%	53,022	90%	334,783	423,181	126%	446,840	95%	689,348
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8410	PROP A#1120	LAND TAXES LOST	060	BENF	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8410	PROP A#1871	TIMBER TAX ADMINIS	060	BENF	4,648	2,227	48%	4,941	45%	38,943	30,262	78%	41,403	73%	62,581
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8410	PROP A#3718	FLOOD CONTROL	060	BENF	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8410	PROP A#5413	APPRAISAL SERVICES	060	BENF	50,743	48,301	95%	51,413	94%	434,287	399,410	92%	440,026	91%	644,903
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8410	PROP A#7885	MUNICIPAL SERVICES	060	BENF	11,319	11,443	101%	14,077	81%	85,693	113,170	132%	106,567	106%	178,739
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8410	PROP A#7890	EXCAVATION	060	BENF	2,929	3,003	103%	20,401	15%	24,614	25,602	104%	168,390	15%	39,576
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8415	AUTOMA2400	DIV OF AUTOMATED	060	BENF	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8420	ADMIN A1700	CURRENT USE BOAR	060	BENF	0	0	0%	0	0%	4	0	302	0%	302	0
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8420	ADMIN A1710	EQUALIZATION STAN	060	BENF	0	0	0%	0	0%	0	0	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8420	ADMIN A1720	ASSESSING STANDAR	060	BENF	0	0	0%	0	0%	25	84	336%	136	62%	275
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	9998	ERP GR9799	ACTIVITY ACCT AGY	060	BENF	0	0	0%	0	0%	0	0	0	0	0	0
2016	040	84	REVENUE ADMINIS084	REVENBENEFITS TOTAL	8400	REVENU1306	PROPERTY TAX RELIE	060	BENF	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENBENEFITS TOTALS		CATEGORY TOTALS		291,660	301,286	103%	355,125	85%	2,547,893	2,571,768	101%	3,094,760	83%	4,454,009	0	0
2016	010	84	REVENUE ADMINIS084	REVENCONSULTANTS T	8400	REVENU7884	ADMINISTRATION	046	CON	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENCONSULTANTS T	TOTALS		CATEGORY TOTALS		0	0	0%	0	0%	0	0%	0	0%	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENCURRENT EXPEN	8400	REVENU0008	UNRESTRICTED INCO	020	CUR	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENCURRENT EXPEN	8400	REVENU1040	WAREHOUSE - TRANS	020	CUR	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENCURRENT EXPEN	8400	REVENU2355	ADMINISTRATION	020	CUR	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENCURRENT EXPEN	8400	REVENU3710	CHP 439- L83 CASH B	020	CUR	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENCURRENT EXPEN	8400	REVENU3715	NURSING FACILITY TR	020	CUR	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENCURRENT EXPEN	8400	REVENU5437	MUN OFF-EMP- ED & T	020	CUR	0	0	0%	0	0%	1,138	0	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENCURRENT EXPEN	8400	REVENU5438	EQUALIZATION	020	CUR	0	0	0%	0	0%	0	0	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENCURRENT EXPEN	8400	REVENU5439	EXCAVATION	020	CUR	0	0	0%	0	0%	0	0	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENCURRENT EXPEN	8400	REVENU6184	UNEMPLOYMENT CON	020	CUR	0	0	0%	0	0%	0	0	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENCURRENT EXPEN	8400	REVENU7029	WORKERS COMPENS	020	CUR	0	0	0%	0	0%	0	0	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENCURRENT EXPEN	8400	REVENU7884	ADMINISTRATION	020	CUR	33,551	1,283	4%	26,912	5%	107,807	64,631	60%	86,476	75%	145,539
2016	010	84	REVENUE ADMINIS084	REVENCURRENT EXPEN	8400	REVENU7999	DEFAULT ACCOUNTING	020	CUR	0	0	0%	0	0%	0	0	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENCURRENT EXPEN	8405	REVENU1301	AUDIT DIVISION	020	CUR	2,885	1,970	78%	1,552	127%	20,436	18,688	91%	12,181	68%	22,533
2016	010	84	REVENUE ADMINIS084	REVENCURRENT EXPEN	8405	REVENU1401	COLLECTION DIVISIO	020	CUR	2,682	4,787	186%	2,530	186%	20,692	19,314	95%	20,251	95%	34,210
2016	010	84	REVENUE ADMINIS084	REVENCURRENT EXPEN	8405	REVENU1501	DOCUMENTS PROCES	020	CUR	13,511	12,385	92%	12,736	97%	57,005	47,633	84%	53,736	89%	75,000
2016	010	84	REVENUE ADMINIS084	REVENCURRENT EXPEN	8405	REVENU1800	REAL ESTATE TRANS	020	CUR	0	0	0%	0	0%	0	0	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENCURRENT EXPEN	8405	REVENU2953	CENTRAL TAX SERVIC	020	CUR	41	1,131	2,764%	27	4,168%	9,402	3,982	42%	6,237	64%	6,700
2016	010	84	REVENUE ADMINIS084	REVENCURRENT EXPEN	8405	REVENU8709	MEDICAID ENHANCEM	020	CUR	0	0	0%	0	0%	0	0	0	0	0	0
2016	010	84	REVENUE ADMINIS084	REVENCURRENT EXPEN	8410	PROP A#1120	LAND TAXES LOST	020	CUR	0	0	0%	0	0%	0	0	0	0	0	85,000

2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1301	AUDIT DIVISION	026	ORG	0	27,426	0%	0%	12,231	39,976	327%	67,240	59%	67,240	
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1301	AUDIT DIVISION	030	EQUI	0	0	0%	1,667	0	0	0%	13,333	0%	20,000	
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1301	AUDIT DIVISION	037	TECH	0	0	0%	0	0	0	0%	1	0%	1	
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1301	AUDIT DIVISION	038	TECH	18,000	0	0%	0	1,201	0	0%	14,888	0%	15,000	
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1301	AUDIT DIVISION	039	TELE	0	0	0%	0	218,888	15,000	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1301	AUDIT DIVISION	045	PERS	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1301	AUDIT DIVISION	064	RET	0	0	0%	216	0	0	0%	1,730	0%	2,595	
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1301	AUDIT DIVISION	066	EMPL	0	900	0%	0	2,430	6,680	275%	4,633	144%	16,000	
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1301	AUDIT DIVISION	070	IN ST	215	42	20%	496	7,186	2,716	38%	16,591	16%	21,000	
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1301	AUDIT DIVISION	081	OUT	6,814	9,555	140%	8,292	115%	67,700	76,240	113%	82,386	0%	144,000
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1301	AUDIT DIVISION	103	CON	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1301	AUDIT DIVISION	999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1401	COLLECTION DIVISIO	022	RENT	118	735	624%	162	453%	1,061	1,122	106%	1,462	77%	2,118
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1401	COLLECTION DIVISIO	037	TECH	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1401	COLLECTION DIVISIO	038	TECH	0	1,024	0%	92	1,117%	0	1,024	0%	733	140%	1,100
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1401	COLLECTION DIVISIO	039	TELE	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1401	COLLECTION DIVISIO	064	TECH	0	0	0%	0	0	0	0%	495	0%	495	
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1401	COLLECTION DIVISIO	066	EMPL	0	0	0%	100	0%	0	200	0%	800	25%	1,200
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1401	COLLECTION DIVISIO	070	IN ST	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1401	COLLECTION DIVISIO	999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1501	DOCUMENTS PROCE	022	RENT	243	815	335%	416	196%	1,244	1,444	116%	2,130	68%	3,400
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1501	DOCUMENTS PROCE	024	MAIN	0	0	0%	667	0%	0	0	0%	5,333	0%	8,000
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1501	DOCUMENTS PROCE	030	EQUI	0	0	0%	0	1,410	0	0%	6,970	0%	8,970	
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1501	DOCUMENTS PROCE	037	TECH	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1501	DOCUMENTS PROCE	039	TELE	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1501	DOCUMENTS PROCE	045	PERS	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1501	DOCUMENTS PROCE	064	RET	0	0	0%	64	0	0	0%	508	0%	762	
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1501	DOCUMENTS PROCE	066	EMPL	0	0	0%	333	0	0	200	0%	2,667	7%	4,000
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1501	DOCUMENTS PROCE	099	CON	4,954	14,710	297%	19,736	75%	30,633	120,640	384%	122,033	64%	281,222
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU1800	REAL ESTATE TRANS	999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU2953	CENTRAL TAX SERVIC	022	RENT	156	264	169%	196	135%	1,092	888	81%	1,372	65%	2,156
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU2953	CENTRAL TAX SERVIC	024	MAIN	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU2953	CENTRAL TAX SERVIC	064	RET	0	0	0%	78	0%	0	0	0%	623	0%	934
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU2953	CENTRAL TAX SERVIC	099	EMPL	0	300	0%	208	144%	0	340	0%	1,667	18%	2,500
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU2953	CENTRAL TAX SERVIC	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8405	REVENU8709	MEDICAID ENHANCEM	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8410	PROP AF1120	LAND TAXES LOST	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8410	PROP AF1857	LOW-MOD INCOME H#	040	INDIF	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8410	PROP AF1857	LOW-MOD INCOME H#	083	HARD	0	0	0%	179,167	0	0	593,995	0%	1,433	331	2,150,000
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8410	PROP AF1871	REVENUE TAX ADMINIS	064	RET	0	0	0%	9	0%	0	0	0%	73	0%	109
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8410	PROP AF1871	TIMBER TAX ADMINIS	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8410	PROP AF3718	FLOOD CONTROL	065	FLO	0	0	0%	115,682	0	0	974,692	0%	925,459	105%	1,388,189
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8410	PROP AF3718	FLOOD CONTROL	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8410	PROP AF5413	APPRAISAL SERVICES	022	RENT	156	111	71%	196	57%	1,092	746	68%	1,372	54%	2,156
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8410	PROP AF5413	APPRAISAL SERVICES	024	MAIN	109,472	51,046	47%	105,130	49%	491,606	436,545	89%	472	112	640,700
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8410	PROP AF5413	APPRAISAL SERVICES	026	ORG	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8410	PROP AF5413	APPRAISAL SERVICES	039	TELE	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8410	PROP AF5413	APPRAISAL SERVICES	064	RET	0	0	0%	112	0%	0	0	0%	897	0%	1,345
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8410	PROP AF5413	APPRAISAL SERVICES	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8410	PROP AF7885	MUNICIPAL SERVICES	022	RENT	200	0	0%	243	0%	900	652	72%	1,094	60%	1,600
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8410	PROP AF7885	MUNICIPAL SERVICES	026	ORG	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8410	PROP AF7885	MUNICIPAL SERVICES	039	TELE	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8410	PROP AF7885	MUNICIPAL SERVICES	070	IN ST	0	0	0%	21	0%	0	0	0%	170	0%	250
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8410	PROP AF7885	MUNICIPAL SERVICES	070	IN ST	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8410	PROP AF7885	MUNICIPAL SERVICES	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8410	PROP AF7890	EXCAVATION	064	RET	0	0	0%	6	0%	0	0	0%	47	0%	71
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8410	PROP AF7890	EXCAVATION	070	IN ST	0	0	0%	167	0%	0	0	0%	1,333	0%	2,000
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8410	PROP AF7890	EXCAVATION	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8415	AUTOMA2400	DIV OF AUTOMATED	024	TRANS	122,820	156,562	127%	155,896	100%	1,297,071	1,237,686	15%	1,646,485	0%	2,798,151
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8415	AUTOMA2400	DIV OF AUTOMATED	029	INTR	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8415	AUTOMA2400	DIV OF AUTOMATED	035	SHAR	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8415	AUTOMA2400	DIV OF AUTOMATED	099	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8420	ADMIN A1700	CURRENT USE BOAR	070	IN ST	0	61	0%	0	0	478	304	64%	1,000	30%	1,000
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8420	ADMIN A1700	CURRENT USE BOAR	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8420	ADMIN A1710	EQUALIZATION STAN	070	IN ST	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8420	ADMIN A1710	EQUALIZATION STAN	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8420	ADMIN A1720	ASSESSING STANDAR	070	IN ST	334	1,020	306%	503	203%	1,307	3,421	262%	1,971	174%	3,600
2016	010	84	REVENUE ADMINIS	084	REVENIAL OTHER	8420	ADMIN A1720	ASSESSING STANDAR	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0
2016	015	84	REVENUE ADMINIS	084	REVENIAL OTHER	8400	REVENU7999	DEFAULT ACCOUNTING	GAP	GAA	0	0	0%	0	0	0	0	0%	0	0%	0
2016	015	84	REVENUE ADMINIS	084	REVENIAL OTHER	8400	REVENU7999	DEFAULT ACCOUNTING	GWA	GW B	0	0	0%	0	0	0	0	0%	0	0%	0
2016	020	84	REVENUE ADMINIS	084	REVENIAL OTHER	8400	REVENU7999	DEFAULT ACCOUNTING	GAA	GAA	0	0	0%	0	0	0	0	0%	0	0%	0
2016	030</																				

2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BINGO	030	EQUI	0	0%	0%	0%	2,642	0%	0%	0%	0		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BINGO	039	TELE	268	0%	0%	0%	2,162	0%	0%	0%	0		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BINGO	040	INDIR	0	0%	0%	0%	7,473	0%	0%	0%	0		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BINGO	048	CON	0	0%	0%	0%	0	0%	0%	0%	0		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BINGO	049	TRAN	0	0%	0%	0%	0	0%	0%	0%	0		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BINGO	064	RET	981	0%	0%	0%	6,865	0%	0%	0%	0		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BINGO	070	IN ST	914	0%	0%	0%	4,509	0%	0%	0%	0		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BINGO	080	OUT	0	0%	0%	0%	0	0%	0%	0%	0		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BINGO	219	SALA	0	0%	0%	0%	0	0%	0%	0%	0		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BINGO	220	BENE	0	0%	0%	0%	0	0%	0%	0%	0		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BINGO	251	BONE	0	0%	0%	0%	0	0%	0%	0%	0		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8612	LUCKY \$2212	LUCKY SEVEN/BINGO	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8613	GAMES 2213	GAMES OF CHANCE	022	RENT	57	0%	0%	2%	428	17%	4%	15	23		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8613	GAMES 2213	GAMES OF CHANCE	026	ORIG	0	0%	0%	0%	475	0%	0%	0%	0		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8613	GAMES 2213	GAMES OF CHANCE	027	TRAN	194	0%	0%	0%	1,883	0%	0%	0%	0		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8613	GAMES 2213	GAMES OF CHANCE	028	TRAN	676	0%	0%	0%	4,282	0%	0%	0%	0		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8613	GAMES 2213	GAMES OF CHANCE	030	TELE	0	0%	0%	0%	0	0%	0%	0%	0		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8613	GAMES 2213	GAMES OF CHANCE	039	TELE	158	0%	0%	0%	1,263	0%	0%	0%	0		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8613	GAMES 2213	GAMES OF CHANCE	040	INDIR	0	0%	0%	0%	2,989	0%	0%	0%	0		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8613	GAMES 2213	GAMES OF CHANCE	048	CON	0	0%	0%	0%	0	0%	0%	0%	0		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8613	GAMES 2213	GAMES OF CHANCE	049	TRAN	0	0%	0%	0%	0	0%	0%	0%	0		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8613	GAMES 2213	GAMES OF CHANCE	070	IN ST	88	0%	0%	0%	437	0%	0%	0%	0		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8613	GAMES 2213	GAMES OF CHANCE	080	OUT	0	0%	0%	0%	0	0%	0%	0%	0		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8613	GAMES 2213	GAMES OF CHANCE	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8615	UNEMPL6185	UNEMPLOYMENT CON	061	UNEM	0	0%	0%	0%	0	0%	0%	0%	0		
2016	014	86	RACING CHARITAB	086	RACINGALL OTHER	8615	UNEMPL6185	UNEMPLOYMENT CON	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0		
2016		86	RACING CHARITAB	086	RACINGALL OTHER			CATEGORY TOTALS			8,481	0%	0%	27%	77,103	86%	0%	198	44		
2016		86	RACING CHARITAB	086	RACING AGENCY TOTALS						128,149	1,106	1%	32	3,431%	992,301	1,217	0%	255	478	
2016	010	87	POLICE STDS -TRJ087	POLICE	FULL TIME PERSO	8705	ADMIN &8980	ADMINISTRATION AN	010	PER	16,967	100%	0%	19,193	97%	152,100	168,827	110%	172,038	110%	
2016	010	87	POLICE STDS -TRJ087	POLICE	FULL TIME PERSO	8705	ADMIN &8980	ADMINISTRATION AN	011	PER	7,396	7,544	102%	7,567	100%	61,487	63,015	102%	62,910	100%	
2016	010	87	POLICE STDS -TRJ087	POLICE	FULL TIME PERSO	8705	ADMIN &8980	ADMINISTRATION AN	017	FT EA	0	0%	0%	0	0%	0	0%	0	0	0	
2016	010	87	POLICE STDS -TRJ087	POLICE	FULL TIME PERSO	8710	TRAININ	8999	TRAINING	010	PER	66,471	49,057	74%	71,602	69%	434,731	426,119	98%	468,288	91%
2016	010	87	POLICE STDS -TRJ087	POLICE	FULL TIME PERSO	8710	TRAININ	8999	TRAINING	017	FT EA	0	0%	0%	0	0%	0	0%	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	FULL TIME PERSO	8715	CORREC	8310	CORRECTIONS	010	PER	9,547	9,881	103%	9,765	101%	80,872	83,054	103%	82,720	100%
2016	010	87	POLICE STDS -TRJ087	POLICE	FULL TIME PERSO	8715	CORREC	8310	CORRECTIONS	017	FT EA	0	0%	0%	0	0%	0	0%	0	0	0
2016		87	POLICE STDS -TRJ087	POLICE	FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			100,383	85,056	85%	108,128	79%	729,191	739,016	101%	785,955	94%	
2016	010	87	POLICE STDS -TRJ087	POLICE	PART TIME TEMP	8705	ADMIN &8980	ADMINISTRATION AN	050	PER	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	PART TIME TEMP	8710	TRAININ	8999	TRAINING	050	PER	12,331	11,548	94%	12,438	93%	93,328	86,292	92%	94,137	92%
2016		87	POLICE STDS -TRJ087	POLICE	PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			12,331	11,548	94%	12,438	93%	93,328	86,292	92%	94,137	92%	
2016	010	87	POLICE STDS -TRJ087	POLICE	OVERTIME TOTAL	8705	ADMIN &8980	ADMINISTRATION AN	018	OVER	184	94	51%	184	51%	1,666	1,052	63%	1,663	63%	
2016	010	87	POLICE STDS -TRJ087	POLICE	OVERTIME TOTAL	8710	TRAININ	8999	TRAINING	018	OVER	49	35	0%	1,390	1,043	75%	3,805	27%		
2016	010	87	POLICE STDS -TRJ087	POLICE	OVERTIME TOTAL	8715	CORREC	8310	CORRECTIONS	018	OVER	78	64	0%	0	0%	0	0	0	0	0
2016		87	POLICE STDS -TRJ087	POLICE	OVERTIME TOTALS			CATEGORY TOTALS			233	94	40%	383	25%	3,055	2,095	69%	5,981	35%	
2016	010	87	POLICE STDS -TRJ087	POLICE	BENEFITS TOTAL	8700	POLICE 15071	PHOTOGRAMMETRY	060	BENE	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	BENEFITS TOTAL	8700	POLICE 15502	RECRUIT WIRELESS	060	BENE	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	BENEFITS TOTAL	8700	POLICE 15517	HOMELAND SECURITY	060	BENE	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	BENEFITS TOTAL	8700	POLICE 15519	ANTI GANG TRAINING	060	BENE	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	BENEFITS TOTAL	8700	POLICE 15522	PSTC ROLLOVER DEMO	020	CUR	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	BENEFITS TOTAL	8700	POLICE 15523	PSTC	060	BENE	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	BENEFITS TOTAL	8700	POLICE 15524	PSTC HOMELAND DEF	060	BENE	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	BENEFITS TOTAL	8700	POLICE 15525	PSTC DRE PROGRAM	060	BENE	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	BENEFITS TOTAL	8700	POLICE 16110	UNEMPLOYMENT CON	060	BENE	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	BENEFITS TOTAL	8700	POLICE 73999	DEFAULT ACCOUNT IN	060	BENE	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	BENEFITS TOTAL	8705	ADMIN &8980	POLICE STNDRDS CO	060	BENE	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	BENEFITS TOTAL	8705	ADMIN &8980	ADMINISTRATION AN	060	BENE	12,732	15,302	120%	13,831	111%	110,544	131,785	119%	120,088	110%	
2016	010	87	POLICE STDS -TRJ087	POLICE	BENEFITS TOTAL	8710	TRAININ	8999	TRAINING	060	BENE	32,422	29,214	90%	239,273	248,970	104%	267,805	93%		
2016	010	87	POLICE STDS -TRJ087	POLICE	BENEFITS TOTAL	8715	CORREC	8310	CORRECTIONS	060	BENE	3,843	4,082	106%	4,004	102%	32,858	34,437	105%	34,326	101%
2016	010	87	POLICE STDS -TRJ087	POLICE	BENEFITS TOTAL	8720	WORKER	8139	WORKERS COMPENS	060	BENE	0	0%	0%	0	0%	0	0%	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	BENEFITS TOTAL	9998	ERP GR	9801	ACTIVITY ACCT AGY	060	BENE	0	0%	0%	0	0%	0	0%	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	BENEFITS TOTALS			CATEGORY TOTALS			48,996	48,598	99%	54,123	100%	382,675	415,191	108%	422,196	100%	
2016	010	87	POLICE STDS -TRJ087	POLICE	CONSULTANTS T	8700	POLICE 15889	PHOTOGRAMMETRY	046	CON	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	CONSULTANTS T	8710	TRAININ	8999	TRAINING	046	CON	0	0%	0%	0	0%	0	0%	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	CONSULTANTS T	8715	CORREC	8310	CORRECTIONS	046	CON	0	0%	0%	0	0%	0	0%	0	0	0
2016		87	POLICE STDS -TRJ087	POLICE	CONSULTANTS TOTALS			CATEGORY TOTALS			0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	CURRENT EXPEN	8700	POLICE 10008	UNRESTRICTED INCO	020	CUR	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	CURRENT EXPEN	8700	POLICE 15071	PHOTOGRAMMETRY	020	CUR	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	CURRENT EXPEN	8700	POLICE 15502	RECRUIT WIRELESS	020	CUR	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	CURRENT EXPEN	8700	POLICE 15517	HOMELAND SECURITY	020	CUR	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	CURRENT EXPEN	8700	POLICE 15519	ANTI GANG TRAINING	020	CUR	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	CURRENT EXPEN	8700	POLICE 15522	PSTC ROLLOVER DEMO	020	CUR	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	CURRENT EXPEN	8700	POLICE 15523	PSTC	020	CUR	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	CURRENT EXPEN	8700	POLICE 15524	PSTC HOMELAND DEF	020	CUR	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	CURRENT EXPEN	8700	POLICE 15525	PSTC DRE PROGRAM	020	CUR	0	0%	0%	0	0%	0	0%	0	0	0	0
2016	010	87	POLICE STDS -TRJ087	POLICE	CURRENT EXPEN	8700															

2016	010	87	POLICE STDS - TRJ087	POLICEALL OTHER	8710	TRAININ	8999	TRAINING	069	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	87	POLICE STDS - TRJ087	POLICEALL OTHER	8710	TRAININ	8999	TRAINING	064	RET I	4,968	12,283	247%	0	0%	5,151	238%	36,194	49,065	136%	37,526	131%	66,961
2016	010	87	POLICE STDS - TRJ087	POLICEALL OTHER	8710	TRAININ	8999	TRAINING	067	TRAI	23,160	0	0%	0	0%	25,338	0%	135,986	66,954	49%	148,774	45%	251,221
2016	010	87	POLICE STDS - TRJ087	POLICEALL OTHER	8710	TRAININ	8999	TRAINING	070	TRAIN	0	0	0%	0	0%	0	0%	0	0	0%	10,800	0	10,800
2016	010	87	POLICE STDS - TRJ087	POLICEALL OTHER	8710	TRAININ	8999	TRAINING	073	GRAM	0	0	0%	0	0%	0	0%	5,700	0	0%	5,157	0%	12,000
2016	010	87	POLICE STDS - TRJ087	POLICEALL OTHER	8710	TRAININ	8999	TRAINING	999	FCLC	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	87	POLICE STDS - TRJ087	POLICEALL OTHER	8715	CORRE	8310	CORRECTIONS	021	FOO	0	0	443	0%	0	0	6,401	8,959	140%	5,405	166%	15,322	
2016	010	87	POLICE STDS - TRJ087	POLICEALL OTHER	8715	CORRE	8310	CORRECTIONS	022	RENT	0	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - TRJ087	POLICEALL OTHER	8715	CORRE	8310	CORRECTIONS	026	ORG	0	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - TRJ087	POLICEALL OTHER	8715	CORRE	8310	CORRECTIONS	030	TELE	219	0	0	0%	0	0	209	103	0%	1,197	0%	2,500	
2016	010	87	POLICE STDS - TRJ087	POLICEALL OTHER	8715	CORRE	8310	CORRECTIONS	042	ADDI	0	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - TRJ087	POLICEALL OTHER	8715	CORRE	8310	CORRECTIONS	064	RET I	847	1,600	189%	0	0	864	185%	5,928	6,658	112%	6,046	110%	10,345
2016	010	87	POLICE STDS - TRJ087	POLICEALL OTHER	8715	CORRE	8310	CORRECTIONS	070	IN ST	0	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - TRJ087	POLICEALL OTHER	8715	CORRE	8310	CORRECTIONS	999	FCLC	0	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - TRJ087	POLICEALL OTHER	8720	WORKE	8139	WORKERS COMPENS	061	UNEN	0	0	0	0%	0	0	0	0	0%	0	0%	0	
2016	010	87	POLICE STDS - TRJ087	POLICEALL OTHER	8720	WORKE	8139	WORKERS COMPENS	062	WOR	25,762	1,339	0%	0	0	52,453	10,397	20%	2,726	381%	3,598	0	
2016	010	87	POLICE STDS - TRJ087	POLICEALL OTHER	8720	WORKE	8139	WORKERS COMPENS	999	FCLC	0	0	0	0%	0	0	0	0	0%	0	0%	0	
2016		87	POLICE STDS - TRJ087	POLICEAGENCY TOTALS							143,305	124,809	87%			126,729	98%	1,048,965	570,066	54%	844,082	68%	1,248,282
2016	010	89	TAX - LAND APPEAL089	TAX - LIFULL TIME PERS	8900	BOARD	1241	BOARD OF TAX - LAN	010	PERS	19,085	279,119	90%	0	0	304,694	92%	2,337,523	1,868,199	80%	2,230,999	84%	3,494,975
2016	010	89	TAX - LAND APPEAL089	TAX - LIFULL TIME PERS	8900	BOARD	1241	BOARD OF TAX - LAN	011	PERS	18,136	19,469	102%	0	0	19,625	99%	160,348	165,603	103%	164,886	100%	253,197
2016	010	89	TAX - LAND APPEAL089	TAX - LIFULL TIME PERS	8900	BOARD	1241	BOARD OF TAX - LAN	017	FT E	0	0	0	0%	0	18,605	99%	153,087	157,148	103%	157,046	100%	240,770
2016	010	89	TAX - LAND APPEAL089	TAX - LIFULL TIME PERS	8900	BOARD	1241	BOARD OF TAX - LAN	019	HOLI	0	0	0	0%	0	0	0	0	0%	0	0%	0	0
2016		89	TAX - LAND APPEAL089	TAX - LIFULL TIME PERSONNEL TOTALS							37,221	38,319	103%	0	0	38,230	100%	313,435	322,750	103%	321,932	100%	493,967
2016	010	89	TAX - LAND APPEAL089	TAX - LPART TIME TEMP	8900	BOARD	1241	BOARD OF TAX - LAN	050	PERS	187	864	462%	0	0	589	147%	7,488	9,222	123%	23,594	39%	31,075
2016	010	89	TAX - LAND APPEAL089	TAX - LPART TIME TEMP PERSONNEL TOTALS							187	864	462%	0	0	589	147%	7,488	9,222	123%	23,594	39%	31,075
2016	010	89	TAX - LAND APPEAL089	TAX - L/BENEFITS TOTAL	8900	BOARD	1241	BOARD OF TAX - LAN	060	BENE	18,657	19,648	105%	0	0	19,782	99%	158,201	166,380	105%	167,744	99%	253,404
2016	010	89	TAX - LAND APPEAL089	TAX - L/BENEFITS TOTAL	8900	BOARD	1241	DEFAULT ACCOUNTIN	060	BENE	0	0	0	0%	0	0	0	0	0%	0	0%	0	0
2016	010	89	TAX - LAND APPEAL089	TAX - L/BENEFITS TOTAL	8900	BOARD	1241	WORKERS COMPENS	060	BENE	0	0	0	0%	0	0	0	0	0%	0	0%	0	0
2016	010	89	TAX - LAND APPEAL089	TAX - L/BENEFITS TOTAL	8998	ERP GR	9802	ACTIVITY ACCT AGY	060	BENE	0	0	0	0%	0	0	0	0	0%	0	0%	0	0
2016		89	TAX - LAND APPEAL089	TAX - L/BENEFITS TOTALS							18,657	19,648	105%	0	0	19,782	99%	158,201	166,380	105%	167,744	99%	253,404
2016	010	89	TAX - LAND APPEAL089	TAX - L/CONSULTANTS T	8900	BOARD	1241	BOARD OF TAX - LAN	046	CON	0	0	0	0%	0	0	0	0	0%	0	0%	0	0
2016	010	89	TAX - LAND APPEAL089	TAX - L/CONSULTANTS TOTALS							0	0	0	0%	0	0	0	0	0%	0	0%	0	0
2016	010	89	TAX - LAND APPEAL089	TAX - L/CURRENT EXPEN	8900	BOARD	0008	UNRESTRICTED INCO	020	CUR	0	0	0	0%	0	0	0	0	0%	0	0%	0	0
2016	010	89	TAX - LAND APPEAL089	TAX - L/CURRENT EXPEN	8900	BOARD	1241	BOARD OF TAX - LAN	020	CUR	1,187	167	14%	0	0	857	19%	9,282	5,573	60%	6,705	83%	9,249
2016	010	89	TAX - LAND APPEAL089	TAX - L/CURRENT EXPEN	8900	BOARD	8043	WORKERS COMPENS	020	CUR	0	0	0	0%	0	0	0	0	0%	0	0%	0	0
2016	010	89	TAX - LAND APPEAL089	TAX - L/CURRENT EXPEN	9998	ERP GR	9802	ACTIVITY ACCT AGY	020	CUR	0	0	0	0%	0	0	0	0	0%	0	0%	0	0
2016		89	TAX - LAND APPEAL089	TAX - L/CURRENT EXPENSE TOTALS							1,187	167	14%	0	0	857	19%	9,282	5,573	60%	6,705	83%	9,249
2016	010	89	TAX - LAND APPEAL089	TAX - L/LALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	022	RENT	187	187	100%	0	0	247	76%	1,496	1,496	100%	1,974	76%	2,961
2016	010	89	TAX - LAND APPEAL089	TAX - L/LALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	024	MAIN	0	0	0	0%	0	25	0%	0	0	0%	200	0%	300
2016	010	89	TAX - LAND APPEAL089	TAX - L/LALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	026	ORG	0	0	0	0%	0	0	0	0	0%	0	0%	0	0
2016	010	89	TAX - LAND APPEAL089	TAX - L/LALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	028	TRAN	617	1,443	52%	0	0	200	14%	2,200	178,889	0%	78,889	0%	280
2016	010	89	TAX - LAND APPEAL089	TAX - L/LALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	028	TRAN	4,851	759	122%	0	0	18,441	52%	18,441	11,240	26%	43,140	26%	50,091
2016	010	89	TAX - LAND APPEAL089	TAX - L/LALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	028	TRAN	0	0	0	0%	0	5,281	87%	33,643	28,108	84%	36,822	77%	67,300
2016	010	89	TAX - LAND APPEAL089	TAX - L/LALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	029	INTR	0	0	0	0%	0	0	0	0	0%	0	0%	0	0
2016	010	89	TAX - LAND APPEAL089	TAX - L/LALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	030	EQUI	0	0	0	0%	0	0	0	0	0%	0	0%	0	0
2016	010	89	TAX - LAND APPEAL089	TAX - L/LALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	035	SHAR	77	0	0	0%	0	88	0%	726	410	56%	834	49%	1,188
2016	010	89	TAX - LAND APPEAL089	TAX - L/LALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	039	TELE	0	404	0%	0	0	396	102%	0	2,133	0%	3,167	67%	4,751
2016	010	89	TAX - LAND APPEAL089	TAX - L/LALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	040	OUT	0	0	0	0%	0	0	0	0	0%	0	0%	0	0
2016	010	89	TAX - LAND APPEAL089	TAX - L/LALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	042	ADDI	0	0	0	0%	0	0	0	3,787	2,555	67%	7,620	34%	13,000
2016	010	89	TAX - LAND APPEAL089	TAX - L/LALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	049	TRAN	0	0	0	0%	0	0	0	400	400	100%	400	100%	400
2016	010	89	TAX - LAND APPEAL089	TAX - L/LALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	057	BOOK	487	585	120%	0	0	731	80%	4,103	3,975	97%	6,156	65%	8,000
2016	010	89	TAX - LAND APPEAL089	TAX - L/LALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	064	RET I	0	0	0	0%	0	0	0	0	0%	0	0%	429	0
2016	010	89	TAX - LAND APPEAL089	TAX - L/LALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	070	IN ST	0	0	0	0%	0	410	0	303	74%	2,233	14%	2,500	
2016	010	89	TAX - LAND APPEAL089	TAX - L/LALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	080	OUT	0	0	0	0%	0	0	0	0	0%	0	0%	0	0
2016	010	89	TAX - LAND APPEAL089	TAX - L/LALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAN	999	FCLC	0	0	0	0%	0	0	0	0	0%	0	0%	0	0
2016	010	89	TAX - LAND APPEAL089	TAX - L/LALL OTHER	8900	BOARD	8043	WORKERS COMPENS	062	WOR	0	0	0	0%	0	0	0	0	0%	0	0%	0	0
2016		89	TAX - LAND APPEAL089	TAX - L/LALL OTHER							6,219	6,520	105%	0	0	8,247	79%	63,206	50,795	80%	102,884	49%	151,171
2016		89	TAX - LAND APPEAL089	TAX - L/AGENCY TOTALS							63,471	65,518	103%	0	0	67,706	97%	551,612	554,720	101%	622,859	89%	938,866
2016	010	95	HHS: COMMISSION040	HHS: CHFULL TIME PERS	4000	OFFICE	5800	OFFICE OF DIRECTOR	010	PERS	0	0	0	0%	0	0	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION040	HHS: CHFULL TIME PERS	4000	OFFICE	5800	OFFICE OF DIRECTOR	012	PERS	0	0	0	0%	0	0	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION040	HHS: CHFULL TIME PERS	4005	CHILD P	5801	CHILD PROTECTION	010	PERS	0	0	0	0%	0	0	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION040	HHS: CHFULL TIME PERS	4005	CHILD P	5801	CHILD PROTECTION	017	FT E	0	0	0	0%	0	0	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION040	HHS: CHFULL TIME PERS	4010	ADMINIS	2201	DCYF REIMBURSEME	010	PERS	0	0	0	0%	0	0	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION040	HHS: CHFULL TIME PERS	4010	ADMINIS	2201	DCYF REIMBURSEME	017	FT E	0	0	0	0%	0	0	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION040	HHS: CHFULL TIME PERS	4010	ADMINIS	5803	BUREAU OF ADMIN	010	PERS	0	0	0	0%	0	0	0						

2016	010	95	HHS: COMMISSION	040	HHS: CHCONSULTANTS T14010	ADMINIS2201	DCYF REIMBURSEME	046	CON	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%	0
2016					HHS: CHCONSULTANTS TOTALS		CATEGORY TOTALS			0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4000	OFFICE 15800	OFFICE OF DIRECTOR	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4005	CHILD PI 5801	CHILD PROTECTION	022	REN	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4010	ADMINIS0004	UNRESTRICTED INCO	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4010	ADMINIS2201	DCYF REIMBURSEME	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4010	ADMINIS5803	BUREAU OF ADMIN	01020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4010	ADMINIS5842	FIELD OPER PRG ELI	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4015	QUALITY5804	BUREAU OF QUALITY	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4020	STAFF D5805	ORGANIZATIONAL LEA	022	REN	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4025	FOSTER5802	FOSTER CARE HEALT	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4030	SERV FQ5855	CHILD - FAMILY SERV	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4030	SERV FQ5857	DCYF - PREVENTION	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4030	SERV FQ5887	PNMI TOBEY SCHOOL	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4030	SERV FQ6040	DOMESTIC VIOLENCE	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4035	CHILD D15689	CHILD CARE DEVL	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4035	CHILD D15694	HEAD START STATE	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4035	CHILD D15841	CHILD DEVELOPMENT	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4035	CHILD D16148	CHILD DEVELOPMENT	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4040	FEDERA5823	TEEN INDEPENDENT	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4040	FEDERA5830	PASS THRU GRANTS	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4040	FEDERA5840	ADOPTION SERVICES	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4040	FEDERA5847	PROMOTING SAFE ST	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4040	FEDERA5850	TITLE XX GRANTS -	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4040	FEDERA5851	CHILD WELFARE SER	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4040	FEDERA5853	CHILD ABUSE PREVE	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4040	FEDERA5881	ADOLESCENT AFTER	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4040	FEDERA5883	ADOLESCENT PURCH	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4050	COMPEN5885	TITLE IVB SUBPART 1	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4050	COMPEN8018	WORKERS COMPENS	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	4050	COMPEN8576	UNEMPLOYMENT CON	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHCURRENT EXPEN	9998	ERP GR9775	ACTIVITY ACCT AGY	020	CUR	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016					HHS: CHCURRENT EXPENSE TOTALS		CATEGORY TOTALS			0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4000	OFFICE 15800	OFFICE OF DIRECTOR	022	REN	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4000	OFFICE 15800	OFFICE OF DIRECTOR	028	REN	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4000	OFFICE 15800	OFFICE OF DIRECTOR	041	AUDI	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4000	OFFICE 15800	OFFICE OF DIRECTOR	070	IN ST	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4000	OFFICE 15800	OFFICE OF DIRECTOR	080	OUT	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4000	OFFICE 15800	OFFICE OF DIRECTOR	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4005	CHILD PI 5801	CHILD PROTECTION	022	REN	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4005	CHILD PI 5801	CHILD PROTECTION	027	TRAN	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4005	CHILD PI 5801	CHILD PROTECTION	028	TRAN	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4005	CHILD PI 5801	CHILD PROTECTION	030	EQUI	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4005	CHILD PI 5801	CHILD PROTECTION	035	SHA	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4005	CHILD PI 5801	CHILD PROTECTION	037	TECH	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4005	CHILD PI 5801	CHILD PROTECTION	038	TECH	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4005	CHILD PI 5801	CHILD PROTECTION	039	TELE	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4005	CHILD PI 5801	CHILD PROTECTION	040	INDI	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4005	CHILD PI 5801	CHILD PROTECTION	041	AUDI	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4005	CHILD PI 5801	CHILD PROTECTION	042	ADU	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4005	CHILD PI 5801	CHILD PROTECTION	070	IN ST	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4005	CHILD PI 5801	CHILD PROTECTION	080	OUT	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4005	CHILD PI 5801	CHILD PROTECTION	102	CON	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4005	CHILD PI 5801	CHILD PROTECTION	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4010	ADMINIS0926	HEAD START ARRA	072	GRAM	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4010	ADMINIS0926	HEAD START ARRA	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4010	ADMINIS2201	DCYF REIMBURSEME	022	REN	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4010	ADMINIS2201	DCYF REIMBURSEME	027	TRAN	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4010	ADMINIS2201	DCYF REIMBURSEME	030	EQUI	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4010	ADMINIS2201	DCYF REIMBURSEME	040	CON	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4010	ADMINIS2201	DCYF REIMBURSEME	041	AUDI	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4010	ADMINIS2201	DCYF REIMBURSEME	048	CON	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4010	ADMINIS2201	DCYF REIMBURSEME	051	CON	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4010	ADMINIS2201	DCYF REIMBURSEME	070	IN ST	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4010	ADMINIS2201	DCYF REIMBURSEME	080	OUT	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4010	ADMINIS2201	DCYF REIMBURSEME	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4010	ADMINIS5803	BUREAU OF ADMIN	01041	AUDI	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4010	ADMINIS5803	BUREAU OF ADMIN	01070	IN ST	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040	HHS: CHALL OTHER	4010	ADMINIS5803	BUREAU OF ADMIN	01080	OUT	0	0%	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION	040																			

2016	010	95	HHS: COMMISSION 041	HHS: JUALI OTHER	4130	DJUS GR6005	DOJ - SUBSTANCE AB	102	CON	0	0%	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION 041	HHS: JUALI OTHER	4130	DJUS GR6005	DOJ - SUBSTANCE AB	999	CON	0	0%	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION 041	HHS: JUALI OTHER			CATEGORY TOTALS			0	0%	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION 041	HHS: JUALI AGENCY TOTALS						0	0%	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4210	CHILD PI1238	STAY GRANT	010	PERS	8,495	6,836	80%	8,759	78%	70,380	71,510	102%	110,281
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4210	CHILD PI2956	OFFICE OF DIRECTOR	010	PERS	48,897	16,264	33%	12,431	131%	414,113	156,693	38%	141,554
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4210	CHILD PI2956	OFFICE OF DIRECTOR	011	PERS	0	0%	0%	-6,549	0%	0	0%	-78,591	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4210	CHILD PI2956	OFFICE OF DIRECTOR	012	PERS	6,045	8,690	144%	6,305	138%	159,191	70,613	44%	193,232
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4210	CHILD PI2956	OFFICE OF DIRECTOR	017	FT ET	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4210	CHILD PI2957	CHILD PROTECTION	010	PERS	1,008,342	1,019,892	101%	1,043,480	98%	8,473,783	8,584,128	101%	13,477,360
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4210	CHILD PI2958	CHILD - FAMILY SERV	010	PERS	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4210	CHILD PI2959	DOMESTIC VIOLENCE	010	PERS	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4210	CHILD PI2960	ORGL LEARNINGS&OJ	010	PERS	67,917	75,160	111%	96,200	78%	543,398	622,255	115%	1,159,289
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4210	CHILD PI2960	ORGL LEARNINGS&OJ	017	FT ET	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4210	CHILD PI2961	FOSTER CARE HEALT	010	PERS	8,870	9,048	102%	9,073	100%	74,636	76,128	102%	117,179
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4210	CHILD PI2961	FOSTER CARE HEALT	017	FT ET	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4210	CHILD PI2962	BUREAU OF ADMIN	010	PERS	35,036	30,285	86%	38,253	79%	326,739	305,810	94%	526,625
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4210	CHILD PI2962	BUREAU OF ADMIN	017	FT ET	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4210	CHILD PI2964	WORKERS COMPENS	010	PERS	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4210	CHILD PI2965	UNEMPLOYMENT CO	010	PERS	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4210	CHILD PI2970	TEEN INDEPENDENT	010	PERS	13,815	17,085	124%	19,586	87%	115,223	110,475	96%	239,889
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4210	CHILD PI2970	TEEN INDEPENDENT	017	FT ET	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4210	CHILD PI2973	PROMOTING SAFE-ST	010	PERS	4,946	5,045	102%	5,096	99%	40,994	42,156	103%	65,136
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4210	CHILD PI2973	PROMOTING SAFE-ST	017	FT ET	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4210	CHILD PI5087	STATE YOUTH TREAT	059	TEMP	0	0%	0%	3,303	0%	0	0%	26,422	39,633
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4211	CHILD D12976	CHILD DEVELOPMENT	010	PERS	8,886	12,401	140%	12,614	99%	75,758	114,663	152%	163,257
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4211	CHILD D12976	CHILD DEVELOPMENT	012	PERS	6,405	4,922	77%	6,540	74%	53,550	7,335	14%	83,568
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4211	CHILD D12976	CHILD DEVELOPMENT	017	FT ET	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4211	CHILD D12977	CHILD DEVELOPMENT	010	PERS	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4211	CHILD D12978	CHILD CARE DVLP-Q	010	PERS	20,781	14,976	72%	19,718	76%	170,591	152,612	89%	254,808
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4211	CHILD D12978	CHILD CARE DVLP-Q	017	FT ET	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4211	CHILD D12979	HEAD START STATE	010	PERS	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4211	CHILD D12979	HEAD START STATE	012	PERS	6,045	6,166	102%	6,185	100%	50,259	51,508	102%	79,257
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4214	JUVENIL7905	JUVENILE FIELD SERV	010	PERS	459,348	477,177	104%	472,736	101%	3,822,477	3,876,118	101%	6,043,090
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4214	JUVENIL7905	JUVENILE FIELD SERV	017	FT ET	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4214	JUVENIL7905	JUVENILE FIELD SERV	059	TEMP	0	0%	0%	9,848	0%	0	0%	78,780	118,170
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4214	JUVENIL7906	OJDP	010	PERS	9,477	9,668	102%	9,675	100%	80,925	48,662	60%	125,743
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4214	JUVENIL7907	OJDP	017	FT ET	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4214	JUVENIL7907	JAIBG	010	PERS	2,228	3,797	170%	2,963	0%	20,963	31,562	0%	34,066
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4214	JUVENIL7907	JAIBG	017	FT ET	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7909	DIRECTOR'S OFFICE	010	PERS	22,828	20,401	92%	16,887	121%	187,530	203,590	109%	142,008
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7909	DIRECTOR'S OFFICE	012	PERS	0	0%	0%	5,228	0%	0	0%	41,825	62,737
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7909	DIRECTOR'S OFFICE	017	FT ET	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7909	DIRECTOR'S OFFICE	019	HOLI	0	0%	0%	0	0%	733	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7910	SYSC BUSINESS OFF	010	PERS	0	0%	0%	4,314	0%	0	0%	34,515	51,772
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7910	SYSC BUSINESS OFF	017	FT ET	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7911	WORKERS COMPENS	010	PERS	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7912	UNEMPLOYMENT CO	010	PERS	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7913	MATERIAL MGT & F	010	PERS	20,012	17,810	89%	20,505	87%	168,996	157,829	93%	264,588
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7913	MATERIAL MGT & F	017	FT ET	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7913	MATERIAL MGT & F	019	HOLI	790	411	52%	926	44%	5,619	3,471	62%	8,170
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7914	MAINTENANCE	010	PERS	33,075	30,461	92%	33,605	91%	283,885	266,234	94%	423,133
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7914	MAINTENANCE	017	FT ET	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7915	MAINTENANCE	019	HOLI	155	0%	0%	1,05	0%	1,536	227	15%	1,604
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7915	HEALTH SERVICES	010	PERS	47,553	41,952	88%	49,321	85%	402,004	377	42%	631,725
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7915	HEALTH SERVICES	017	FT ET	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7915	HEALTH SERVICES	019	HOLI	2,774	1,490	54%	3,386	44%	16,229	12,416	77%	26,214
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7916	REHABILITATIVE PR	010	PERS	237,861	224,248	95%	244,773	92%	1,960,817	1,927	65%	3,039,754
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7916	REHABILITATIVE PR	017	FT ET	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7916	REHABILITATIVE PR	019	HOLI	12,808	8,235	64%	12,047	68%	88,961	65,300	73%	102,345
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7917	REHABILITATIVE EDU	010	PERS	112,998	102,707	91%	101,550	101%	1,180,857	962,562	82%	1,609,915
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7917	REHABILITATIVE EDU	017	FT ET	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7918	JUVENILE DETENTION	010	PERS	30,827	30,129	98%	28,178	107%	246,188	250,147	102%	362,050
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7918	JUVENILE DETENTION	017	FT ET	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7918	JUVENILE DETENTION	019	HOLI	1,439	765	53%	1,008	78%	11,073	8,775	73%	14,983
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7919	CHAPTER 1 NEGLECT	010	PERS	2,747	2,802	102%	2,946	95%	23,137	23,701	102%	36,307
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4215	SUNUNIL7919	CHAPTER 1 NEGLECT	017	FT ET	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4220	MINORIT7921	MINORITY HLTH/REF	010	PERS	12,852	13,284	103%	13,313	100%	108,648	112,698	104%	172,457
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4220	MINORIT7921	MINORITY HLTH/REF	012	PERS	6,045	6,166	102%	6,185	100%	50,259	51,508	102%	79,256
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4220	MINORIT7921	MINORITY HLTH/REF	017	FT ET	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4220	MINORIT7922	REFUGEE SERVICES	010	PERS	9,952	11,175	112%	10,437	107%	91,435	83,342	91%	155,675
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4220	MINORIT7922	REFUGEE SERVICES	017	FT ET	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION 042	HHS: HIFULL TIME PERSO	4220	MINORIT7923	OMH PARTNERSHIP											

2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4210	CHILD P12960	ORGL LEARNINGS&OJ018	OVER	0	0	228	0%	0	0%	741	228	31%	0	0%	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4210	CHILD P12962	BUREAU OF ADMIN OJ018	OVER	610	0	0	0%	0	0%	3,995	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4214	JUVENIL7905	JUVENILE FIELD SERV018	OVER	5,082	4,815	95%	6,210	78%	42,351	40,958	97%	51,726	79%	77,251	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4215	SUNUNL7910	SYSB BUSINESS OFF018	OVER	0	0	0	0%	0	0	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4215	SUNUNL7913	MATERIAL MGT & FOC018	OVER	367	615	167%	0	0%	341	180%	4,541	4,294	95%	4,221	102%	4,825	
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4215	SUNUNL7914	MAINTENANCE	018	OVER	2,439	1,077	44%	0	0%	7,534	6,013	80%	8,920	71%	12,025		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4215	SUNUNL7915	HEALTH SERVICES	018	OVER	2,185	1,986	91%	0	0%	7,759	19,056	246%	4,591	382%	6,563		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4215	SUNUNL7916	REHABILITATIVE PROJ018	OVER	41,397	40,867	99%	0	0%	334,259	228,684	68%	204,103	112%	270,207	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4215	SUNUNL7917	REHABILITATIVE EDU018	OVER	0	0	0%	0	0%	0	0	0%	1	0%	1	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4215	SUNUNL7918	JUVENILE DETENTION018	OVER	5,259	4,980	95%	2,926	170%	14,078	31,865	75%	22,520	79%	24,039	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4220	MINORIT7921	MINORITY HLTH/REFU018	OVER	0	0	0%	83	0%	0	0	0%	667	0%	1,000	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4220	MINORIT7922	REFUGEE SERVICES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4270	CHILD SI7929	CHILD SUPPORT SER018	OVER	1,045	318	30%	0	0%	1,045	318	30%	0	0%	0	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTALS			CATEGORY TOTALS		63,096	59,648	95%	42,382	141%	482,465	371,201	77%	325,287	114%	439,795	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4210	CHILD P1238	STAY GRANT	060	BENE	5,489	2,444	45%	5,997	41%	48,096	40,922	85%	52,548	78%	78,437	0	
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4210	CHILD P12960	OFFICE OF DIRECTOR018	OVER	26,183	10,381	40%	7,381	145%	238,247	102,443	43%	238,247	102,443	43%	95,368	0	
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4210	CHILD P12967	CHILD PROTECTION	060	BENE	549,813	551,281	100%	607,509	91%	4,627,285	4,678,487	101%	5,122	156	91%	7,717,275	0
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4210	CHILD P12960	ORGL LEARNINGS&OJ060	BENE	35,083	38,354	109%	49,802	77%	267,119	324,141	121%	379,184	85%	600,789	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4210	CHILD P12961	FOSTER CARE HEALT060	BENE	3,329	3,642	103%	3,711	98%	30,025	30,884	103%	31,483	96%	47,457	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4210	CHILD P12962	BUREAU OF ADMIN OJ060	BENE	18,151	15,854	87%	20,763	76%	161,585	146,067	90%	184,839	79%	270,758	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4210	CHILD P12967	TEEN INDEPENDENT	060	BENE	7,726	8,410	109%	11,568	73%	64,437	55,465	86%	96,485	57%	131,644	0	
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4210	CHILD P12973	PROMOTING SAFE-ST060	BENE	2,221	2,024	91%	2,634	77%	18,059	18,715	104%	21,487	90%	33,010	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4211	CHILD D12976	STATE YOUTH TREAT060	BENE	0	0	0%	1,857	0%	0	0	0%	13,573	0%	19,879	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4211	CHILD D12976	CHILD DEVELOPMENT	060	BENE	8,302	9,810	118%	0	0%	9,830	100%	67,957	97%	83,149	82%	118,651	0
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4211	CHILD D12978	CHILD CARE DVL P-QJ060	BENE	11,056	8,880	80%	11,537	77%	93,807	86,509	92%	97,885	88%	154,390	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4211	CHILD D12979	HEAD START STATE	060	BENE	3,116	3,197	103%	3,266	98%	26,282	26,983	103%	27,543	98%	41,663	0	
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4214	JUVENIL7905	JUVENILE FIELD SERV060	BENE	247,057	246,100	100%	265,230	93%	2,047,838	2,082,772	102%	2,198	475	95%	3,333,608	0	
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4214	JUVENIL7906	OJDP	060	BENE	4,392	4,513	103%	5,179	87%	38,364	27,683	72%	45,245	61%	58,989	0	
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4215	JUVENIL7907	JAMBQ	060	BENE	2,037	1,979	97%	2,178	99%	15,339	16,594	108%	15,339	100%	25,363	0	
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4215	SUNUNL7909	DIRECTOR'S OFFICE	060	BENE	10,293	7,680	75%	9,642	80%	86,725	77,104	89%	81,237	95%	124,105	0	
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4215	SUNUNL7910	SYSB BUSINESS OFF060	BENE	0	0	0%	0	0%	3	0	0%	15,572	0%	15,572	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4215	SUNUNL7913	MATERIAL MGT & FOC060	BENE	11,463	10,602	92%	12,299	96%	97,187	93,482	96%	104,273	90%	156,338	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4215	SUNUNL7914	MAINTENANCE	060	BENE	16,326	13,167	81%	16,747	79%	140,818	125,446	89%	144,455	87%	212,743	0	
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4215	SUNUNL7915	HEALTH SERVICES	060	BENE	26,299	19,361	96%	21,346	91%	168,693	169,205	100%	178,180	95%	267,939	0	
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4215	SUNUNL7916	REHABILITATIVE PROJ060	BENE	148,442	141,960	95%	151,261	94%	1,170,051	947,000	81%	1,170,051	947,000	81%	1,620,723	0	
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4215	SUNUNL7917	REHABILITATIVE EDU060	BENE	50,708	52,944	93%	54,599	97%	563,918	466,853	83%	544,089	96%	804,677	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4215	SUNUNL7918	JUVENILE DETENTION060	BENE	18,540	18,701	101%	19,546	96%	152,600	156,894	103%	160,882	96%	241,604	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4215	SUNUNL7919	CHAPTER 1 NEGLECT060	BENE	2,464	1,776	72%	2,670	66%	22,885	25,070	110%	24,800	101%	35,525	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4220	MINORIT7921	MINORITY HLTH/REFU060	BENE	10,253	10,719	105%	10,831	99%	86,469	90,719	105%	91,337	99%	138,123	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4220	MINORIT7922	REFUGEE SERVICES	060	BENE	5,253	5,996	119%	4,867	123%	56,266	47,125	84%	54,520	86%	83,619	0	
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4220	MINORIT7923	CHM PARTNERSHIP060	BENE	2,403	2,403	100%	2,403	100%	19,161	20,864	109%	20,864	109%	36,173	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4220	MINORIT7924	HEALTH PROF OPPOR060	BENE	2,640	2,620	99%	2,620	98%	22,344	18,750	84%	81,944	22%	122,224	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4230	HOMELE7927	HOUSING - SHELTER	060	BENE	2,400	2,362	98%	2,945	80%	20,302	20,232	100%	20,302	100%	37,921	0	
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4230	HOMELE7928	EMERGENCY SHELTE060	BENE	11,216	11,660	104%	12,260	95%	90,247	98,197	109%	98,646	100%	151,267	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4270	CHILD SI7929	CHILD SUPPORT SER060	BENE	234,581	214,958	92%	223,260	96%	2,059,655	1,839,155	89%	1,960,260	94%	2,887,154	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTAL	4270	CHILD SI7930	CHILD SUPPORT LEG060	BENE	38,673	39,252	101%	39,443	100%	336,887	333,515	99%	343,589	97%	513,464	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:OVERTIME TOTALS			CATEGORY TOTALS		1,515,397	1,457,341	96%	1,603,194	91%	12,875,635	12,430,499	97%	13,595,362	91%	20,372,457	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:CURRENT EXPEN	4210	CHILD P12930	STAY GRANT	020	CURR	230	303	132%	0	0%	574	448	43%	454	0%	4,670	0	
2016	010	95	HHS: COMMISSION	042	HHS: H:CURRENT EXPEN	4210	CHILD P12956	OFFICE OF DIRECTOR020	CURR	189	1,242	658%	0	0%	2,226	550%	9,092	12,867	142%	10,882	113%	24,156	0
2016	010	95	HHS: COMMISSION	042	HHS: H:CURRENT EXPEN	4210	CHILD P12957	CHILD PROTECTION	020	CURR	7,307	5,866	80%	6,235	94%	51,690	34,825	67%	44,107	79%	76,833	0	
2016	010	95	HHS: COMMISSION	042	HHS: H:CURRENT EXPEN	4210	CHILD P12958	CHILD - FAMILY SERV020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:CURRENT EXPEN	4210	CHILD P12959	DOMESTIC VIOLENCE020	CURR	219	0	0%	0	0%	398	0	0%	66	0%	66	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:CURRENT EXPEN	4210	CHILD P12960	ORGL LEARNINGS&OJ020	CURR	484	129	27%	555	50%	6,896	5,612	81%	7,915	71%	13,038	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:CURRENT EXPEN	4210	CHILD P12961	FOSTER CARE HEALT020	CURR	394	0	0%	493	0%	1,696	2,018	91%	2,018	91%	2,018	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:CURRENT EXPEN	4210	CHILD P12962	BUREAU OF ADMIN OJ020	CURR	100	197	197%	0	0%	726	456	63%	1,362	33%	1,873	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:CURRENT EXPEN	4210	CHILD P12969	CHILD ABUSE PREVE020	CURR	0	0	0%	0	0%	3,535	3,659	104%	5,680	64%	5,680	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:CURRENT EXPEN	4210	CHILD P12970	TEEN INDEPENDENT	020	CURR	0	0	0%	0	0%	2,770	681	25%	1,618	42%	2,125	0	
2016	010	95	HHS: COMMISSION	042	HHS: H:CURRENT EXPEN	4210	CHILD P12973	PROMOTING SAFE-ST020	CURR	122	30	25%	179	17%	1,420	1,119	79%	2,073	54%	2,835	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:CURRENT EXPEN	4210	CHILD P12974	ADOPTION SERVICES020	CURR	0	0	0%	0	0%	55	0	0%	344	0%	2,112	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:CURRENT EXPEN	4210	CHILD P12987	STATE YOUTH TREAT020	CURR	0	0	0%	0	0%	250	0	0%	2,000	0%	3,000	0		
2016	010	95	HHS: COMMISSION	042	HHS: H:CURRENT EXPEN	4211	CHILD D12976	CHILD DEVELOPMENT	020	CURR	321	14	4%	223	6%	4,69							

2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12957	CHILD PROTECTION	080	OUT	1,599	1,485	93%	1,599	93%	14,342	14,642	102%	14,342	102%	16,962	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12957	CHILD PROTECTION	102	CON	4,791	8,595	179%	5,813	148%	32,333	23,261	72%	39,223	59%	56,070	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12957	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12958	CHILD - FAMILY SERV	001	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12958	CHILD - FAMILY SERV	041	TRAN	1,674	1,783	107%	1,370	130%	12,220	14,527	119%	10,006	145%	22,495	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12958	CHILD - FAMILY SERV	049	TRAN	350	210	60%	430	49%	2,750	2,310	84%	3,375	68%	5,008	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12958	CHILD - FAMILY SERV	101	MEDI	4,467	3,081	69%	5,954	52%	76,135	53,410	70%	101,485	53%	191,918	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12958	CHILD - FAMILY SERV	103	PROY	8,975	9,816	109%	11,210	88%	82,574	76,706	93%	103,144	74%	143,811	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12958	CHILD - FAMILY SERV	533	FOST	1,024,397	991,315	97%	926,885	107%	7,887,072	7,671,163	97%	7,136,299	107%	11,527,167	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12958	CHILD - FAMILY SERV	534	FOST	0	372,694	95%	433,018	96%	3,541,458	3,486,211	98%	3,892,809	101%	5,763,433	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12958	CHILD - FAMILY SERV	535	OUT	1,588,474	2,134,264	134%	1,832,312	116%	11,851,072	15,013,885	127%	13,670,263	110%	20,563,437	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12958	CHILD - FAMILY SERV	550	ASSE	9,866	19,770	200%	14,029	141%	73,302	77,321	105%	104,236	74%	158,573	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12958	CHILD - FAMILY SERV	553	COM	456,486	630,839	138%	592,370	106%	3,952,273	4,615,790	117%	5,128,764	90%	7,935,682	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12958	CHILD - FAMILY SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12959	DOMESTIC VIOLENCE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12959	DOMESTIC VIOLENCE	040	TELE	0	182	103%	238,833	100%	625	765	122%	807	95%	957	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12959	DOMESTIC VIOLENCE	073	GRAM	21,986	18,137	82%	27,391	66%	349,111	387,227	111%	434,387	95%	623,831	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12959	DOMESTIC VIOLENCE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12959	DOMESTIC VIOLENCE	102	CON	25,787	22,921	89%	31,648	72%	552,140	574,666	104%	677,617	85%	963,871	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12959	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12960	ORGL LEARNING&O	022	RENT	33	0	0%	50	0%	174	362	208%	263	138%	620	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12960	ORGL LEARNING&O	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	3,373	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12960	ORGL LEARNING&O	039	TELE	139	366	263%	105	350%	7,289	4,300	59%	5,471	79%	7,300	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12960	ORGL LEARNING&O	041	AUDI	255	88	35%	313	28%	1,486	1,549	104%	1,827	85%	2,422	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12960	ORGL LEARNING&O	064	RET	0	0	0%	84	0%	0	0	0%	669	0%	1,004	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12960	ORGL LEARNING&O	066	EMPL	64,567	118,940	184%	93,516	127%	575,046	578,926	101%	832,878	70%	1,284,487	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12960	ORGL LEARNING&O	067	TRAI	59,534	137,870	232%	72,788	189%	639,421	602,935	94%	781,776	73%	1,167,135	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12960	ORGL LEARNING&O	070	IN ST	1,509	4,188	277%	1,482	283%	61,042	68,601	112%	59,928	114%	90,712	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12960	ORGL LEARNING&O	099	FCLG	0	0	0%	139	0%	0	43	31%	138	0%	139	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12961	FOSTER CARE HEAL	1039	TELE	151	127	84%	175	73%	1,158	1,208	104%	1,349	90%	2,357	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12961	FOSTER CARE HEAL	1041	AUDI	10	11	103%	11	99%	85	88	103%	88	99%	122	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12961	FOSTER CARE HEAL	1064	RET	0	0	0%	10	0%	0	0	0%	81	0%	122	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12961	FOSTER CARE HEAL	1070	IN ST	932	693	74%	1,234	56%	5,702	8,121	142%	7,549	108%	11,236	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12961	FOSTER CARE HEAL	1099	FCLG	0	0	0%	4	0%	0	48	0%	32	150%	48	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12961	FOSTER CARE HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12962	BUREAU OF ADMIN	0039	TELE	954	0	0%	958	0%	1,766	1,052	60%	1,774	59%	2,178	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12962	BUREAU OF ADMIN	0041	AUDI	14	12	84%	20	57%	144	111	77%	210	53%	298	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12962	BUREAU OF ADMIN	0064	RET	0	0	0%	41	0%	0	0	0%	331	0%	497	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12962	BUREAU OF ADMIN	0070	IN ST	124	23	19%	101	23%	751	93	12%	612	15%	1,458	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12962	BUREAU OF ADMIN	0080	OUT	0	0	0%	0	0%	614	398	65%	743	54%	742	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12962	BUREAU OF ADMIN	0099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12964	WORKERS COMPENS	041	AUDI	0	0	0%	0	0%	21	8	36%	37	20%	41	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12964	WORKERS COMPENS	062	WOR	31,440	0	0%	18,195	0%	99,408	23,962	24%	57,531	42%	76,781	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12964	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12965	UNEMPLOYMENT CO	041	AUDI	0	0	0%	0	0%	0	0	0%	3	0%	5	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12965	UNEMPLOYMENT CO	061	UNEM	0	0	0%	0	0%	19	0	0%	19,283	0%	19,283	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12965	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12966	TITLE XX GRANTS -	S3026	ORG	0	0	0%	0	0%	39,000	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12966	TITLE XX GRANTS -	S3041	AUDI	55	92	169%	64	143%	387	520	134%	457	114%	861	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12966	TITLE XX GRANTS -	S3101	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12966	TITLE XX GRANTS -	S3102	CON	83,645	39,808	48%	104,602	38%	428,832	492,737	115%	536,272	92%	908,453	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12966	TITLE XX GRANTS -	S3108	PROY	1,693	930	55%	3,208	29%	17,725	9,522	54%	33,586	28%	51,000	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12967	TITLE XX GRANTS -	S3109	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12967	CHILD WELFARE SER	041	AUDI	27	12	43%	32	36%	229	162	71%	275	59%	401	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12967	CHILD WELFARE SER	102	CON	31,788	38,193	120%	31,957	120%	272,898	252,296	92%	274,344	92%	400,000	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12967	CHILD WELFARE SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12968	TITLE IVB SUBPART	1	AUDI	22	31	144%	25	124%	235	227	96%	273	83%	378	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12968	TITLE IVB SUBPART	1	CON	20,931	29,166	139%	27,295	107%	235,851	215,408	91%	307,562	70%	450,666	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12969	CHILD ABUSE PREVE	030	EQUI	0	0	0%	0	0%	1,141	0	0%	4,188	0%	9,020	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12969	CHILD ABUSE PREVE	041	AUDI	3	36	1,337%	60	69	114%	60	69	114%	104	66%	131
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12969	CHILD ABUSE PREVE	070	IN ST	0	0	0%	0	0%	0	0	0%	1	0%	1	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12969	CHILD ABUSE PREVE	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	3,134	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12969	CHILD ABUSE PREVE	102	CON	1,678	2,982	178%	3,024	99%	44,527	61,486	138%	80,247	77%	112,409	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12969	CHILD ABUSE PREVE	999	FCLG	165	31	19%	989	250	12%	989	612	62%	1,502	41%	1,779
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4210	CHILD P12970	TEEN INDEPENDENT	041	AUDI	23	20	85%	32	62%	222	209	94%	302	69%	435	
2016																						

2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4211	CHILD D12978	CHILD CARE DVLV-PQJ080	OUT	0	0	0%	0	5,612	5,212	93%	7,600	699	10,500	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4211	CHILD D12978	CHILD CARE DVLV-PQJ102	CONT	210,030	16,261	8%	294,664	1,443,253	1,013,589	70%	2,024,830	50%	2,555,500	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4211	CHILD D12978	CHILD CARE DVLV-PQJ999	FCLG	0	0	0%	0	0	0%	0	0	0		
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4211	CHILD D12978	HEAD START STATE 0001	TELE	0	0	0%	0	0	0%	0	0	0		
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4211	CHILD D12978	HEAD START STATE 0041	AUDI	9	9	100%	165%	84	85	101%	144	59%	220	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4211	CHILD D12979	HEAD START STATE 0064	RET	0	0	0%	7%	0	0%	0	55	0%	83	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4211	CHILD D12979	HEAD START STATE 0070	IN ST	0	0	3%	0%	757	701	93%	669	105%	1,200	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4211	CHILD D12979	HEAD START STATE 0072	GRAM	0	0	0%	0%	522	0%	0	2,214	0%	10,700	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4211	CHILD D12979	HEAD START STATE 0080	OUT	0	0	0%	0%	14	975	6,807%	28	3,431%	3,200	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4211	CHILD D12979	HEAD START STATE 0090	FCLG	0	0	0%	0%	0	0	0%	0	0	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7905	JUVENILE FIELD SERV022	RENT	1,571	899	57%	1,944	46%	9,303	8,309	89%	11,512	72%	16,522
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7905	JUVENILE FIELD SERV026	ORG	0	0	0%	0%	12,000	12,000	100%	12,000	100%	12,000	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7905	JUVENILE FIELD SERV030	EQUI	0	0	0%	0%	0	0	0%	0	0	19,055	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7905	JUVENILE FIELD SERV039	TELE	5,640	11,573	205%	5,475	211%	52,832	43,190	82%	51,281	84%	66,972
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7905	JUVENILE FIELD SERV040	INDP	2,198	1,452	66%	3,722	39%	19,800	11,810	60%	33,522	35%	48,292
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7905	JUVENILE FIELD SERV042	AUDI	214	172	81%	271	13%	1,840	1,525	86%	1,524	85%	3,463
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7905	JUVENILE FIELD SERV042	TELE	7,995	7,434	93%	11,484	65%	63,085	56,049	89%	60,692	89%	131,633
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7905	JUVENILE FIELD SERV064	RET	0	0	0%	514	0%	0	0%	0	4,110	0%	6,165
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7905	JUVENILE FIELD SERV066	EMP	0	0	0%	375	0%	0	0%	0	2,997	0%	4,495
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7905	JUVENILE FIELD SERV070	IN ST	25,998	25,098	97%	23,997	105%	192,025	202,448	105%	177,250	114%	304,541
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7905	JUVENILE FIELD SERV080	OUT	0	1,937	0%	0	0%	3,580	7,386	206%	4,833	153%	11,582
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7905	JUVENILE FIELD SERV012	TRAN	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7905	JUVENILE FIELD SERV999	FCLG	0	0	0%	0	0%	0	0%	0	0	0	0
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7906	QJUDP 022	RENT	0	0	0%	0	0%	0	0%	0	1	0%	1
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7906	QJUDP 026	ORG	0	0	0%	833	0%	0	9,750	0%	6,667	146%	10,000
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7906	QJUDP 030	EQUI	0	0	0%	0	0%	1,876	0%	0	471	0%	471
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7906	QJUDP 039	TELE	54	102	189%	89	115%	439	635	145%	723	88%	1,015
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7906	QJUDP 041	AUDI	19	45	244%	18	245%	446	204	46%	444	46%	601
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7906	QJUDP 042	RET	0	0	0%	119	0%	0	0	0%	13	0%	13
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7906	QJUDP 065	BOAR	0	0	0%	0	0%	0	0	0%	87	0%	1
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7906	QJUDP 070	IN ST	89	351	395%	98	357%	3,140	3,735	119%	3,477	107%	5,906
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7906	QJUDP 072	GRAM	17,013	11,274	66%	22,024	51%	286,507	113,841	40%	370,899	31%	548,153
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7906	QJUDP 080	OUT	0	0	0%	0	0%	7,593	2,156	28%	5,411	40%	7,729
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7906	QJUDP 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7907	JAIBG 030	TELE	0	340	0%	0	0%	2,940	1,766	60%	5,676	80%	5,676
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7907	JAIBG 039	TELE	0	0	0%	0	0%	119	0	0%	142	43%	390
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7907	JAIBG 041	AUDI	19	15	80%	28	53%	138	88	63%	210	42%	248
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7907	JAIBG 042	ADDI	0	0	0%	0	0%	0	1	0%	1	0%	1
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7907	JAIBG 066	EMP	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7907	JAIBG 070	IN ST	0	69	0%	0	0%	220	341	155%	218	156%	669
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7907	JAIBG 080	OUT	0	0	0%	45	0%	4,097	3,568	87%	5,262	68%	6,243
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7907	JAIBG 102	GRAM	685	1,539	223%	721	214%	49,711	29,145	59%	52,307	59%	59,355
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7907	JAIBG 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7908	QJUDP TITLE V GRAN041	AUDI	0	0	0%	5	0%	0	0	0%	36	0%	54
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7908	QJUDP TITLE V GRAN072	GRAM	0	0	0%	4,434	0%	0	0	0%	35,475	0%	53,212
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4214	JUVENIL7908	QJUDP TITLE V GRAN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7909	DIRECT ORS OFFICE 022	RENT	20	0	0%	4	0%	20	20	100%	4	478%	21
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7909	DIRECT ORS OFFICE 029	ORG	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7909	DIRECT ORS OFFICE 030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7909	DIRECT ORS OFFICE 039	TELE	52	54	103%	49	110%	1,023	807	79%	961	84%	1,781
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7909	DIRECT ORS OFFICE 041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7909	DIRECT ORS OFFICE 064	RET	0	0	0%	28	0%	0	0	0%	221	0%	331
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7909	DIRECT ORS OFFICE 066	EMP	0	0	0%	58	0%	0	200	0%	467	43%	701
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7909	DIRECT ORS OFFICE 070	IN ST	0	0	0%	0	0%	257	342	133%	751	2%	793
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7909	DIRECT ORS OFFICE 080	OUT	0	0	0%	158	0%	0	0	0%	139	0%	139
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7909	DIRECT ORS OFFICE 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7910	SYSC BUSINESS OFF022	RENT	141	141	100%	175	80%	1,127	1,409	125%	1,401	101%	2,101
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7910	SYSC BUSINESS OFF026	ORG	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7910	SYSC BUSINESS OFF027	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7910	SYSC BUSINESS OFF030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7910	SYSC BUSINESS OFF039	TELE	1,392	498	36%	1,245	40%	12,034	3,365	28%	10,767	31%	16,717
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7910	SYSC BUSINESS OFF041	AUDI	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7910	SYSC BUSINESS OFF066	EMP	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7910	SYSC BUSINESS OFF070	IN ST	0	0	0%	92	0%	0	0	0%	32	0%	32
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7910	SYSC BUSINESS OFF999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7911	WORKERS COMPENS041	AUDI	0	0	0%	0	0%	16	0	0%	0	0	0
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7911	WORKERS COMPENS062	WOC	98,213	0	0%	77,209	0%	218,666	96,886	44%	171,901	56%	295,151
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7911	WORKERS COMPENS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7912	UNEMPLOYMENT CAN061	UNER	2,050	0	0%	3,788	0%	15,020	14,359	96%	27,752	52%	42,946
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7912	UNEMPLOYMENT CAN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNIL7913	MATERIAL MGT & FOC021	FOO	8,391	25,297									

2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNL7917	REHABILITATION EDU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNL7918	JUVENILE DETENTION	022	RENT	20	0	0%	0	0%	20	140	700%	104	134%	521	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNL7918	JUVENILE DETENTION	026	ORG	0	0	0%	0	0%	0	0%	0	1%	0	1	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNL7918	JUVENILE DETENTION	030	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNL7918	JUVENILE DETENTION	039	ORLE	0	0	0%	0	0%	162	185	114%	463	40%	760	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNL7918	JUVENILE DETENTION	064	RET	0	0	0%	0	0%	0	0%	0	304	0%	456	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNL7918	JUVENILE DETENTION	066	EMPL	0	0	0%	0	0%	0	0%	1	1%	0	1	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNL7918	JUVENILE DETENTION	070	IN ST	0	0	0%	0	0%	0	0%	1	1%	0	1	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNL7918	JUVENILE DETENTION	080	OUT	0	0	0%	0	0%	0	0%	1	1%	0	1	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNL7918	JUVENILE DETENTION	023	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNL7918	JUVENILE DETENTION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNL7919	CHAPTER 1 NEGLECT	039	TELE	0	0	0%	0	0%	81	62	76%	142	43%	324	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNL7919	CHAPTER 1 NEGLECT	040	INDIR	194	123	63%	316	39%	1,745	1,020	58%	2,850	36%	4,100	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNL7919	CHAPTER 1 NEGLECT	042	ADDI	78	54	69%	86	61%	617	463	75%	697	66%	1,011	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNL7919	CHAPTER 1 NEGLECT	064	RET	0	0	0%	0	0%	0	0%	25	0%	38		
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNL7919	CHAPTER 1 NEGLECT	071	PASH	0	375	0%	0	0%	0	375	0%	0	0%	42,000	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNL7919	CHAPTER 1 NEGLECT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4215	SUNUNL7920	DOJ - SUBSTANCE AB	040	INDIR	3	2	52%	6	28%	30	30	100%	49	61%	73	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	SUNUNL7920	DOJ - SUBSTANCE AB	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7921	MINORITY HLTH/REFU	022	RENT	0	112	0%	0	0%	896	896	100%	1,553	58%	2,330	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7921	MINORITY HLTH/REFU	026	ORG	0	0	0%	0	0%	67	0	0%	270	0%	270	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7921	MINORITY HLTH/REFU	030	EQUI	0	0	0%	0	0%	90	0%	0	0%	1,082		
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7921	MINORITY HLTH/REFU	039	TELE	578	92	16%	745	12%	1,428	1,255	88%	1,865	67%	3,022	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7921	MINORITY HLTH/REFU	041	AUDI	19	17	88%	38	44%	154	149	97%	304	49%	468	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7921	MINORITY HLTH/REFU	042	ADDI	1,148	778	68%	1,582	49%	7,398	7,421	100%	10,193	73%	15,858	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7921	MINORITY HLTH/REFU	064	RET	0	0	0%	0	0%	0	0%	175	0%	262		
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7921	MINORITY HLTH/REFU	066	EMPL	0	0	0%	0	0%	0	0%	1	0%	2		
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7921	MINORITY HLTH/REFU	070	IN ST	248	199	80%	440	45%	2,211	2,701	122%	3,923	69%	5,848	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7921	MINORITY HLTH/REFU	080	OUT	0	0	0%	0	0%	216	0	0%	1,000	0%	500	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7921	MINORITY HLTH/REFU	501	PAYN	0	0	0%	0	0%	0	0%	1,667	0%	2,500		
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7921	MINORITY HLTH/REFU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7922	REFUGEE SERVICES	021	FOOD	0	0	0%	0	0%	83	0	0%	100	0%	100	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7922	REFUGEE SERVICES	022	RENT	0	0	0%	0	0%	0	0%	1	0%	1	1	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7922	REFUGEE SERVICES	026	ORG	0	0	0%	0	0%	0	0%	180	0%	270		
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7922	REFUGEE SERVICES	030	TELE	0	0	0%	0	0%	90	0%	626	0%	1,261		
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7922	REFUGEE SERVICES	039	TELE	414	0	0%	391	0%	658	333	51%	621	54%	1,139	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7922	REFUGEE SERVICES	041	AUDI	171	47	28%	393	12%	997	1,669	167%	2,297	73%	3,275	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7922	REFUGEE SERVICES	042	ADDI	805	841	105%	1,580	53%	5,187	6,717	129%	10,181	66%	15,839	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7922	REFUGEE SERVICES	049	TRAN	0	16,391	0%	0	0%	108,461	128,078	118%	226,990	56%	559,402	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7922	REFUGEE SERVICES	064	RET	0	0	0%	15	0%	0	0%	116	0%	174		
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7922	REFUGEE SERVICES	066	EMPL	0	0	0%	167	0%	0	0%	2	0%	2,000		
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7922	REFUGEE SERVICES	080	OUT	207	264	128%	339	78%	1,334	1,349	101%	2,184	62%	4,084	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7922	REFUGEE SERVICES	080	IN ST	0	0	0%	0	0%	920	1,608	175%	4,450	36%	12,401	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7922	REFUGEE SERVICES	102	CON	116,882	81,915	70%	227,244	36%	676,984	622,388	92%	1,316,204	47%	1,785,666	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7922	REFUGEE SERVICES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7923	OMH PARTNERSHIP	G021	FOOD	0	0	0%	0	0%	0	0%	333	0%	500		
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7923	OMH PARTNERSHIP	G030	EQUI	0	0	0%	0	0%	468	0	0%	4,561	0%	4,561	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7923	OMH PARTNERSHIP	G039	TELE	129	0	0%	177	0%	570	193	34%	785	25%	1,200	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7923	OMH PARTNERSHIP	G041	AUDI	7	0	0%	22	1%	45	44	98%	134	33%	229	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7923	OMH PARTNERSHIP	G042	ADDI	438	205	47%	457	45%	2,820	2,359	84%	2,943	80%	4,578	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7923	OMH PARTNERSHIP	G057	BOOK	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7923	OMH PARTNERSHIP	G064	RET	0	0	0%	4	0%	0	0%	35	0%	52		
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7923	OMH PARTNERSHIP	G066	EMPL	0	0	0%	0	0%	0	0%	0	0%	5,000		
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7923	OMH PARTNERSHIP	G070	IN ST	0	0	0%	0	0%	106	0	0%	30	1%	1	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7923	OMH PARTNERSHIP	G080	OUT	0	0	0%	0	0%	0	0%	0	0%	6,488		
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7923	OMH PARTNERSHIP	G102	CON	0	0	0%	0	0%	6,834	9,272	136%	40,695	23%	50,000	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7923	OMH PARTNERSHIP	G999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7924	HEALTH PROF OPPOR	021	FOOD	0	0	0%	0	0%	1,014	0	0%	1,000	0%	1,000	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7924	HEALTH PROF OPPOR	030	EQUI	0	0	0%	83	0%	0	0%	667	0%	1,000		
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7924	HEALTH PROF OPPOR	039	TELE	416	0	0%	883	0%	788	403	41%	1,673	24%	3,000	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7924	HEALTH PROF OPPOR	041	AUDI	203	0	0%	0	0%	2,242	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7924	HEALTH PROF OPPOR	042	ADDI	1,218	704	58%	1,484	47%	7,850	7,250	92%	9,565	76%	14,880	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7924	HEALTH PROF OPPOR	057	BOOK	0	0	0%	417	0%	0	0%	3,333	0%	5,000		
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7924	HEALTH PROF OPPOR	064	RET	0	0	0%	9	0%	0	0%	71	0%	106		
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7924	HEALTH PROF OPPOR	070	IN ST	0	0	0%	0	0%	2,420	69	3%	3,814	2%	4,159	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7924	HEALTH PROF OPPOR	080	OUT	0	0	0%	0	0%	2,629	0	0%	3	0%	3,939	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7924	HEALTH PROF OPPOR	102	CON	1,275	608	48%	1,170	52%	1,961	541	027	1,799	653	30%	2,356,174
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4220	MINORIT7924	HEALTH PROF OPPOR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4230	HOMELE7925	HOMELESS HOUSING	102	CON	2,711	7,500	277%	2,780	270%	47,411	35,378	75%	48,613	73%	52,878	
2016	010	95	HHS: COMMISSION	042	HHS: HJALL OTHER	4230	HOMELE7926	HOMELESS HOUSING	999	FCLG	0											

2016	010	95	HHS: COMMISSION 042	HHS: HJALL OTHER	4270	CHILD SI 7929	CHILD SUPPORT SER	530	DRUG	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 042	HHS: HJALL OTHER	4270	CHILD SI 7929	CHILD SUPPORT SER	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 042	HHS: HJALL OTHER	4270	CHILD SI 7930	CHILD SUPPORT LEQ	022	RENT	145	167	115%	187	89%	1,158	1,180	102%	1,497	79%
2016	010	95	HHS: COMMISSION 042	HHS: HJALL OTHER	4270	CHILD SI 7930	CHILD SUPPORT LEQ	022	RENT	959	1,381	100%	1,381	100%	8,666	12,488	150%	12,488	2,246
2016	010	95	HHS: COMMISSION 042	HHS: HJALL OTHER	4270	CHILD SI 7930	CHILD SUPPORT LEQ	064	BOON	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 042	HHS: HJALL OTHER	4270	CHILD SI 7930	CHILD SUPPORT LEQ	064	RET	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 042	HHS: HJALL OTHER	4270	CHILD SI 7930	CHILD SUPPORT LEQ	064	IN ST	875	1,250	143%	1,560	80%	9,956	10,063	101%	17,749	57%
2016	010	95	HHS: COMMISSION 042	HHS: HJALL OTHER	4270	CHILD SI 7930	CHILD SUPPORT LEQ	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 042	HHS: HJALL OTHER	4270	CHILD SI 7931	STATE DISBURSEMENT	102	CON	72,804	68,856	99%	112,777	61%	653,097	717,649	110%	1,011,684	71%
2016	010	95	HHS: COMMISSION 042	HHS: HJALL OTHER	4270	CHILD SI 7931	STATE DISBURSEMENT	102	CON	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 042	HHS: HJALL OTHER	4270	CHILD SI 7932	NECES REQUIREME	102	CON	137,500	0	0%	19,843	0%	412,500	137,500	33%	58,929	233%
2016	010	95	HHS: COMMISSION 042	HHS: HJALL OTHER	4270	CHILD SI 7932	NECES REQUIREME	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 042	HHS: HJALL OTHER	4270	CHILD SI 7933	ACCESS AND VISIT	072	GRAM	0	0%	0%	0	0%	34,894	106,370	305%	104,579	102%
2016	010	95	HHS: COMMISSION 042	HHS: HJALL OTHER	4270	CHILD SI 7933	ACCESS AND VISIT	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 042	HHS: HJALL OTHER	4270	CHILD SI 7934	EXPEDITED IV-D SER	049	TRAN	0	189,762	0%	0	0%	480,253	942,174	196%	935,000	101%
2016	010	95	HHS: COMMISSION 042	HHS: HJALL OTHER	4270	CHILD SI 7934	EXPEDITED IV-D SER	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 042	HHS: HJALL OTHER	4270	CHILD SI 7934	CATEGORY TOTALS			7,538,264	8,162,217	108%	8,779,084	93%	65,230,883	67,451,153	103%	77,079,666	88%
2016	010	95	HHS: COMMISSION 042	HHS: HJAGENCY TOTALS						12,096,755	12,548,890	104%	13,450,957	93%	104,288,142	104,729,077	100%	117,064,334	89%
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4500	DIV OF F6125	DIRECTOR'S OFFICE	010	PER	53,507	43,223	81%	55,400	78%	470,15	382,913	81%	486,647	79%
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4500	DIV OF F6125	DIRECTOR'S OFFICE	012	PER	13,541	13,812	102%	13,103	105%	113,472	115,915	102%	109,804	106%
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4500	DIV OF F6127	EMPLOYMENT SUPPO	010	PER	103,485	109,153	106%	105,328	104%	886,886	919,878	104%	903,033	104%
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4500	DIV OF F6127	EMPLOYMENT SUPPO	017	FT E	12,457	12,700	102%	12,737	100%	104,408	106,960	102%	106,812	100%
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4500	DIV OF F6132	DFA FIELD OPERATIO	010	PER	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4500	DIV OF F6132	DFA FIELD OPERATIO	017	FT E	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4500	DIV OF F6132	TEMP ASSISTING	019	HOLI	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4500	DIV OF F6146	TEMP ASSISTING	010	PER	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4500	DIV OF F6153	SEPARATE STATE TA	010	PER	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4500	DIV OF F6170	OAA APTD GRANTS	010	PER	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4500	DIV OF F6171	ANB GRANTS	010	PER	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4500	DIV OF F6174	APT D GRANTS	010	PER	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4500	DIV OF F6176	STATE ASSIST. NON-	010	PER	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4500	DIV OF F7148	CSBG	010	PER	5,159	5,498	107%	5,059	109%	43,781	46,819	107%	42,937	109%
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4500	DIV OF F7148	CSBG	017	FT E	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4500	DIV OF F8025	WORKERS COMPENS	010	PER	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4510	DIV OF F7993	CLIENT SVCS - DFA	F1010	PER	958,723	1,010,310	105%	1,202,377	84%	7,805,042	8,746,423	112%	9,788,648	89%
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4510	DIV OF F7993	CLIENT SVCS - DFA	F1017	FT E	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4510	DIV OF F7994	CLIENT SVC-DCYF	FL1010	PER	62,519	62,350	100%	59,842	104%	524,390	485,899	93%	501,942	97%
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4510	DIV OF F7994	CLIENT SVC-DCYF	FL1017	FT E	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4510	DIV OF F7995	CLIENT SVCS-BEAS	NO1010	PER	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4510	DIV OF F7996	CLIENT ELIG & ENROL	010	PER	83,466	0	0%	728	0%	640,096	0	0%	5,586	0%
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4510	DIV OF F7996	CLIENT ELIG & ENROL	012	PER	14,906	8,217	55%	14,500	57%	112,345	86,847	77%	109,281	79%
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4510	DIV OF F7996	CLIENT ELIG & ENROL	017	FT E	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4510	DIV OF F7997	DISABILITY DETERM	010	PER	48,884	45,834	94%	49,715	92%	392,382	420,175	107%	399,058	105%
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4510	DIV OF F7997	DISABILITY DETERM	017	FT E	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF FULL TIME PERSC	4510	DIV OF F7997	CATEGORY TOTALS			1,356,091	1,311,094	97%	1,518,792	96%	11,092,819	11,311,849	102%	12,453,917	91%
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4500	DIV OF F6125	DIRECTOR'S OFFICE	050	PER	2,473	6,830	81%	6,419	81%	58,219	56,196	31%	90,279	75%
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4500	DIV OF F6127	EMPLOYMENT SUPPO	050	PER	3,825	9,474	248%	6,944	136%	52,859	78,739	149%	95,964	82%
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4510	DIV OF F6132	DFA FIELD OPERATIO	050	PER	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4510	DIV OF F6132	CLIENT SVCS - DFA	F1050	PER	107,674	8,514	8%	19,434	44%	840,129	162,129	19%	151,637	107%
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4510	DIV OF F6132	CLIENT SVCS - DFA	F1050	PER	4,335	1,146	26%	55,208	9%	38,025	1,146	3%	481	238%
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4510	DIV OF F6132	DISABILITY DETERM	050	PER	0	-4,194	0%	0	0%	0	9,848	0%	0	0%
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4510	DIV OF F6132	DISABILITY DETERM	050	PER	118,307	21,437	58%	34,851	62%	948,716	308,527	32%	308,527	32%
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4510	DIV OF F6132	DIRECTOR'S OFFICE	018	OVER	757	437	58%	805	54%	2,481	2,474	167%	1,576	157%
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4510	DIV OF F6132	EMPLOYMENT SUPPO	018	OVER	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4510	DIV OF F6132	DFA FIELD OPERATIO	018	OVER	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4510	DIV OF F6132	CLIENT SVCS - DFA	F1018	OVER	80,203	42,428	53%	62,218	68%	555,328	260,340	47%	430,800	60%
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4510	DIV OF F6132	CLIENT SVCS - DFA	F1018	OVER	349	0	0%	0	0%	1,862	0	0%	0	0%
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4510	DIV OF F6132	DISABILITY DETERM	018	OVER	4,262	1,508	35%	1,167	12%	9,125	627	7%	9,125	627
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4510	DIV OF F6132	CATEGORY TOTALS			85,57	44,374	52%	64,191	69%	580,299	271,938	47%	438,299	62%
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4500	DIV OF F5435	FOOD PANTRY SUPPO	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4500	DIV OF F6125	DIRECTOR'S OFFICE	060	BENE	33,051	28,175	85%	37,880	74%	288,320	251,443	87%	330,440	76%
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4500	DIV OF F6127	EMPLOYMENT SUPPO	060	BENE	62,949	67,057	107%	66,912	100%	547,457	569,490	104%	581,921	98%
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4500	DIV OF F6132	DFA FIELD OPERATIO	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4500	DIV OF F6146	TEMP ASSISTING	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4500	DIV OF F6153	SEPARATE STATE TA	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4500	DIV OF F6170	OAA APTD GRANTS	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4500	DIV OF F6171	ANB GRANTS	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4500	DIV OF F6172	REFUGEE GRANTS	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4500	DIV OF F6174	APT D GRANTS	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4500	DIV OF F6176	STATE ASSIST. NON-	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4500	DIV OF F7148	CSBG	060	BENE	2,209	2,319	105%	2,265	102%	18,689	19,716	105%	19,180	103%
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4500	DIV OF F7999	DEFAULT ACCOUNTIN	060	BENE	0	0%	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 045	HHS: TF PART TIME TEMP	4500	DIV OF F8025	WORKERS COMPENS	060	BENE	0	0%	0%	0	0%	0	0%	0		

2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6125	DIRECTOR'S OFFICE	030	EQUI	0	0%	0%	280	0%	0	0%	2,239	0%	3,359		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6125	DIRECTOR'S OFFICE	037	TECH	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6125	DIRECTOR'S OFFICE	038	TECH	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6125	DIRECTOR'S OFFICE	039	TELE	2,649	0%	0%	2,649	0%	5,992	5,464	0%	4,745	11,226		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6125	DIRECTOR'S OFFICE	040	INDIR	2,152	-1,224	57%	3,481	-35%	17,295	-9,774	-57%	27,971	-35%	43,071	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6125	DIRECTOR'S OFFICE	041	ADDI	11,613	9,968	86%	12,357	81%	91,183	84,730	93%	97,027	87%	149,727	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6125	DIRECTOR'S OFFICE	042	AUDI	2,083	2,182	105%	2,083	105%	15,186	16,189	107%	15,186	107%	22,394	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6125	DIRECTOR'S OFFICE	064	RET	0	0%	0%	67	0%	0	0%	537	0%	805		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6125	DIRECTOR'S OFFICE	066	EMP	0	0%	0%	42	0%	0	0%	433	0%	500		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6125	DIRECTOR'S OFFICE	067	RENT	1,761	965	54%	4,780	207%	12,312	6,259	51%	33,420	19%	10,020	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6125	DIRECTOR'S OFFICE	080	OUT	0	0%	0%	0%	0%	1,909	3,415	179%	8,279	41%	10,273	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6125	DIRECTOR'S OFFICE	102	CON	0	162	242	0%	0%	596,742	775,504	130%	877,247	88%	1,486,801	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6125	DIRECTOR'S OFFICE	103	CON	0	29,589	0%	0%	0%	482,805	243,649	50%	667,488	37%	845,404	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6125	DIRECTOR'S OFFICE	501	PAYN	241	14	6%	333	4%	1,268	362	29%	1,751	21%	2,000	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6125	DIRECTOR'S OFFICE	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6127	EMPLOYMENT SUPPO	022	RENT	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6127	EMPLOYMENT SUPPO	023	ORC	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6127	EMPLOYMENT SUPPO	030	EQUI	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6127	EMPLOYMENT SUPPO	039	TELE	1,179	423	36%	1,143	37%	4,529	4,654	103%	4,392	106%	10,981	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6127	EMPLOYMENT SUPPO	041	AUDI	487	716	147%	743	96%	4,034	4,418	110%	6,158	72%	8,861	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6127	EMPLOYMENT SUPPO	042	AUDI	6,740	6,281	93%	7,604	83%	49,145	48,894	99%	55,443	88%	81,759	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6127	EMPLOYMENT SUPPO	064	RET	0	0%	0%	138	0%	0	0%	1,105	0%	1,657		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6127	EMPLOYMENT SUPPO	070	IN ST	0	663	23,699%	0	3,20	924%	7,597	14,896	179%	31,214		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6127	EMPLOYMENT SUPPO	072	GRAM	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6127	EMPLOYMENT SUPPO	102	CON	414,669	444,542	107%	691,694	64%	3,254,931	3,497,979	107%	5,429,428	64%	8,333,157	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6127	EMPLOYMENT SUPPO	501	PAYN	44,638	44,736	100%	49,778	90%	365,811	362,652	99%	407,939	89%	600,000	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6127	EMPLOYMENT SUPPO	502	PAYN	55,244	43,840	79%	76,461	57%	711,972	517,204	73%	985,418	52%	1,385,000	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6127	EMPLOYMENT SUPPO	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6132	DFA FIELD OPERATIO	023	ADEN	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6132	DFA FIELD OPERATIO	024	MAIN	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6132	DFA FIELD OPERATIO	030	EQUI	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6132	DFA FIELD OPERATIO	039	TELE	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6132	DFA FIELD OPERATIO	041	AUDI	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6132	DFA FIELD OPERATIO	042	AUDI	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6132	DFA FIELD OPERATIO	070	IN ST	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6132	DFA FIELD OPERATIO	080	OUT	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6132	DFA FIELD OPERATIO	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6146	TEMP ASSISTNC TO	N041	AUDI	1,079	961	89%	1,220	79%	8,826	7,882	89%	9,982	79%	12,357	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6146	TEMP ASSISTNC TO	N062	WOR	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6146	TEMP ASSISTNC TO	N083	HARD	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6146	TEMP ASSISTNC TO	N501	PAYN	1,426,177	1,239,173	87%	1,584,285	78%	11,547,887	10,217,800	88%	12,837,068	78%	19,037,796	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6146	TEMP ASSISTNC TO	N502	PAYN	70,612	33,914	48%	336,438	10%	392,647	363,544	93%	1,870,812	19%	2,825,497	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6146	TEMP ASSISTNC TO	N538	EMER	9,669	4,450	64%	40,523	11%	89,557	73,572	82%	520,754	14%	750,000	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6146	TEMP ASSISTNC TO	N999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6151	ADMINISTER CH	2291	539	PAYN	0	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6151	ADMINISTER CH	2291	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6153	SEPARATE STATE	T4	501	PAYN	5,078	4,229	83%	6,013	70%	51,748	41,170	80%	61,274	67%	87,360
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6153	SEPARATE STATE	T4	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6170	OAA APTD GRANTS	072	GRAM	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6170	OAA APTD GRANTS	102	CON	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6170	OAA APTD GRANTS	103	CON	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6170	OAA APTD GRANTS	501	PAYN	293,922	327,591	111%	295,180	111%	2,326,751	2,553,109	110%	2,336,705	109%	3,534,000	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6170	OAA APTD GRANTS	502	PAYN	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6170	OAA APTD GRANTS	503	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6171	ANB GRANTS	501	PAYN	22,870	20,720	91%	25,457	81%	190,808	166,991	88%	212,395	79%	312,900	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6171	ANB GRANTS	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6172	REFUGEE GRANTS	501	PAYN	23,049	15,838	69%	51,966	30%	159,744	143,915	90%	360,156	40%	559,402	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6172	REFUGEE GRANTS	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6174	APTD GRANTS	501	PAYN	976,938	956,787	98%	973,004	98%	7,788,736	7,857,020	101%	7,757,371	101%	11,700,000	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6174	APTD GRANTS	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6176	STATE ASSIST. NON-	501	PAYN	152,157	126,969	83%	164,381	77%	1,261,295	1,121,629	89%	1,382,630	82%	2,010,000	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6176	STATE ASSIST. NON-	502	PAYN	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6176	STATE ASSIST. NON-	538	EMER	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F6176	STATE ASSIST. NON-	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F7148	CSBG	026	ORIG	0	0%	0%	0%	0%	1,441	0%	1,500	0%	1,500		
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F7148	CSBG	039	TELE	108	0%	0%	73	0%	270	132	45%	184	72%	328	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F7148	CSBG	040	INDIR	12	-12	-100%	24	-50%	95	-123	-129%	189	-65%	550	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F7148	CSBG	041	AUDI	113	10	9%	152	7%	1,575	2,058	131%	2,115	97%	4,579	
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4500	DIV OF F7148	CSBG	042	ADDI	403	422										

2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4510	DIV OF C7997	DISABILITY DETERM	041	AUDI	127	90	71%	137	66%	846	749	89%	912	82%	1,479
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4510	DIV OF C7997	DISABILITY DETERM	042	AUDI	3,045	0	0%	3,045	0%	19,526	25,000	128%	19,526	128%	25,000
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4510	DIV OF C7997	DISABILITY DETERM	061	UNEP	0	0	0%	0	0%	8,483	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4510	DIV OF C7997	DISABILITY DETERM	064	RET I	0	0	0%	0	0%	64	0	0%	51	0%	0
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4510	DIV OF C7997	DISABILITY DETERM	066	EMP	0	0	0%	0	0%	0	0	0%	0	0%	308
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4510	DIV OF C7997	DISABILITY DETERM	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	1,050
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4510	DIV OF C7997	DISABILITY DETERM	080	OUT	0	0	0%	129	0%	0	0	0%	1,029	0%	1,544
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4510	DIV OF C7997	DISABILITY DETERM	101	INTE	10,228	6,226	61%	28,822	222%	115,941	99,459	86%	326,711	30%	455,336
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4510	DIV OF C7997	DISABILITY DETERM	1230	MEDE	9,172,978	0	0%	160	0%	0	0	0%	1,283	0%	1,925
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4510	DIV OF C7997	DISABILITY DETERM	069	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4599	ARRA ST0805	COMMUNITY SERVICE	041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4599	ARRA ST0805	COMMUNITY SERVICE	102	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER	4599	ARRA ST0805	COMMUNITY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER			CATEGORY TOTALS			4,562,374	3,525,134	77%	6,038,361	58%	32,809,223	30,914,101	94%	41,336,519	75%	62,321,918
2016	010	95	HHS: COMMISSION	045	HHS: THALL OTHER			CATEGORY TOTALS			9,172,978	6,315,876	69%	11,394,160	55%	59,688,136	54,998,122	92%	71,312,304	77%	106,150,723
2016	010	95	HHS: COMMISSION	047	HHS:OFF FULL TIME PERSC	4700	OFF. OF 7937	MEDICAID ADMINSTR	010	PER	185,832	201,751	108%	231,936	87%	1,501,209	1,631,851	108%	1,873,851	87%	2,938,370
2016	010	95	HHS: COMMISSION	047	HHS:OFF FULL TIME PERSC	4700	OFF. OF 7937	MEDICAID ADMINSTR	012	PER	33,810	26,591	79%	45,354	59%	300,212	259,576	86%	402,719	64%	596,062
2016	010	95	HHS: COMMISSION	047	HHS:OFF FULL TIME PERSC	4700	OFF. OF 7937	MEDICAID ADMINSTR	017	FT ET	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	047	HHS:OFF FULL TIME PERSC	4700	OFF. OF 7939	STATE PHASE DOWN	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	047	HHS:OFF FULL TIME PERSC	4700	OFF. OF 7940	PROVIDER PAYMENT	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	047	HHS:OFF FULL TIME PERSC	4700	OFF. OF 7945	EHR INCENTIVE PAYM	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	047	HHS:OFF FULL TIME PERSC	4700	OFF. OF 7946	AFFORDABLE CARE A	010	PER	14,919	0	0%	25,329	0%	97,152	35,434	36%	164,963	21%	279,249
2016	010	95	HHS: COMMISSION	047	HHS:OFF FULL TIME PERSC	4700	OFF. OF 7948	MEDICAID CARE MAN	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	047	HHS:OFF FULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS			234,561	228,343	97%	302,619	75%	1,898,573	1,926,861	101%	2,441,314	79%	3,813,681
2016	010	95	HHS: COMMISSION	047	HHS:OFF PART TIME TEMP	4700	OFF. OF 7937	MEDICAID ADMINSTR	050	PER	2,710	9,630	355%	8,155	118%	12,935	75,432	583%	38,928	194%	130,825
2016	010	95	HHS: COMMISSION	047	HHS:OFF PART TIME TEMP PERSONNEL	TOTALS		CATEGORY TOTALS			2,710	9,630	355%	8,155	118%	12,935	75,432	583%	38,928	194%	130,825
2016	010	95	HHS: COMMISSION	047	HHS:OFF OVERTIME TOTAL	4700	OFF. OF 7937	MEDICAID ADMINSTR	018	OVER	3,795	1,919	51%	3,631	53%	25,811	4,680	18%	24,695	19%	26,626
2016	010	95	HHS: COMMISSION	047	HHS:OFF OVERTIME TOTALS			CATEGORY TOTALS			3,795	1,919	51%	3,631	53%	25,811	4,680	18%	24,695	19%	26,626
2016	010	95	HHS: COMMISSION	047	HHS:OFF BENEFITS TOTAL	4700	OFF. OF 7937	MEDICAID ADMINSTR	060	BEN	101,519	103,519	102%	135,039	77%	802,428	865,896	102%	1,072,863	102%	1,646,370
2016	010	95	HHS: COMMISSION	047	HHS:OFF BENEFITS TOTAL	4700	OFF. OF 7946	AFFORDABLE CARE A	060	BEN	6,132	0	0%	31,790	0%	42,673	17,638	41%	221,220	8%	357,400
2016	010	95	HHS: COMMISSION	047	HHS:OFF BENEFITS TOTALS			CATEGORY TOTALS			107,151	103,519	97%	166,829	62%	845,103	883,505	105%	1,293,884	68%	2,003,770
2016	010	95	HHS: COMMISSION	047	HHS:OFF CURRENT EXPEN	4700	OFF. OF 7937	MEDICAID ADMINSTR	020	CUR	19,078	13,714	72%	35,376	39%	65,399	85,841	131%	121,268	71%	166,455
2016	010	95	HHS: COMMISSION	047	HHS:OFF CURRENT EXPEN	4700	OFF. OF 7943	UNCOMPENSATED CA	020	CUR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	047	HHS:OFF CURRENT EXPEN	4700	OFF. OF 7946	AFFORDABLE CARE A	020	CUR	396	-15	-4%	403	-4%	11,092	16,417	148%	11,292	145%	21,818
2016	010	95	HHS: COMMISSION	047	HHS:OFF CURRENT EXPEN	TOTALS		CATEGORY TOTALS			19,474	13,699	70%	35,779	38%	76,491	102,258	134%	132,560	102%	188,272
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 3099	NHHPPT TRUST FUND	041	AUDI	20,234	29,944	148%	24,545	122%	70,588	269,484	382%	85,628	315%	351,270
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 3099	NHHPPT TRUST FUND	100	PRE	290,251	319,820	110%	388,130	82%	2,343,018	5,025,555	214%	3,133,136	160%	6,292,751
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 3099	NHHPPT TRUST FUND	101	MEDI	1,913,119	1,657,606	87%	2,231,291	74%	10,573,217	14,749,395	139%	12,331,652	120%	21,856,935
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 3099	NHHPPT TRUST FUND	102	CON	19,406,503	28,565,459	147%	45,823,055	62%	74,680,038	245,642,925	329%	176,336,124	139%	401,752,934
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 3099	NHHPPT TRUST FUND	565	OUT	858,826	740,741	86%	813,740	91%	5,410,390	5,720,192	106%	5,126,360	112%	8,440,469
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 3099	NHHPPT TRUST FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR	022	REN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR	026	ORG	0	0	0%	0	0%	8,252	7,500	91%	8,400	89%	8,400
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR	039	TELE	7,133	771	11%	9,467	8%	19,776	11,921	60%	26,248	45%	46,020
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR	040	INDI	28,514	0	0%	7,077	0%	82,698	30,161	36%	20,524	147%	30,161
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR	041	INDI	827	0	0%	1,186	59%	5,128	5,021	96%	7,352	68%	10,577
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR	042	INDI	12,260	10,445	85%	13,828	78%	79,799	84,928	106%	90,428	106%	137,403
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR	049	TRAN	0	0	0%	0	0%	19,261	10,616	55%	26,149	41%	50,383
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR	057	BOA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR	061	UNEP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR	064	RET I	0	0	0%	240	0%	0	0	0%	1,923	0%	2,885
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR	066	EMP	260	0	0%	559	0%	1,505	130	9%	3,237	4%	5,000
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR	070	IN ST	467	0	0%	0	0%	97	0	0%	511	52%	2,000
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR	080	OUT	0	0	0%	0	0%	4,252	398	9%	5,522	7%	6,000
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR	101	MEDI	17,226	19,833	115%	29,014	68%	135,529	207,177	153%	227,834	91%	400,000
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR	102	CON	218,018	325,092	149%	255,343	127%	4,852,529	3,907,163	81%	5,683,291	69%	8,977,929
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 7937	MEDICAID ADMINSTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 7939	STATE PHASE DOWN	003	STAT	1,873,804	2,940,841	157%	2,833,727	104%	15,197,262	25,227,999	166%	22,982,610	110%	35,152,496
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 7939	STATE PHASE DOWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 7940	PROVIDER PAYMENT	041	AUDI	4,077	0	0%	0	0%	121,872	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 7940	PROVIDER PAYMENT	010	PRE	1,291,563	0	0%	13,919	0%	8,955,711	0	0%	96,518	0%	147,200
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 7940	PROVIDER PAYMENT	011	MEDI	12,106,437	13,887	0%	9,957	139%	229,108,768	0	0%	188,433	0%	220,800
2016	010	95	HHS: COMMISSION	047	HHS:OFF ALL OTHER	4700	OFF. OF 7940	PROVIDER PAYMENT	016	OUT	1,560,446	195	0%	7,494	3%	18,116,467	0	0%	86,999	0%	124,200
2016	010	95	HHS: COMMISSION</																		

2016	010	95	HHS: COMMISSION	048	HHS: EL FULL TIME PERSC	4810	GRANTS	99010	VOLUNTEER ACTIVITY	010	PER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION	048	HHS: EL FULL TIME PERSC	4810	GRANTS	9255	SOCIAL SERVICES BL	010	PER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION	048	HHS: EL FULL TIME PERSC	4810	GRANTS	9565	SERVICELINK	010	PER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION	048	HHS: EL FULL TIME PERSC	4815	LTC ELD	5942	NURSING SERVICES	010	PER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION	048	HHS: EL FULL TIME PERSC	4815	LTC ELD	6173	NURSING SERVICES	010	PER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION	048	HHS: EL FULL TIME PERSC	4815	LTC ELD	6180	LTC ASSESSMENT	010	PER	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION	048	HHS: EL FULL TIME PERSC	4815	LTC ELD	7856	MEDICAID ADMINSTR	010	PER	37,047	22,955	62%	28,923	79%	389,441	213,104	55%	304,044	70%	411,597
2016	010	95	HHS: COMMISSION	048	HHS: EL FULL TIME PERSC	4815	LTC ELD	7856	MEDICAID ADMINSTR	012	PER	6,405	0	0%	6,780	0%	54,750	0%	0	57,950	0%	85,068
2016	010	95	HHS: COMMISSION	048	HHS: EL FULL TIME PERSC	4815	LTC ELD	7856	MEDICAID ADMINSTR	017	FT E	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL FULL TIME PERSC	4815	LTC ELD	8932	NURSING HOME AUDI	010	PER	29,666	9,326	31%	10,442	89%	227,537	77,973	34%	80,000	34%	121,333
2016	010	95	HHS: COMMISSION	048	HHS: EL FULL TIME PERSC	4815	LTC ELD	8932	NURSING HOME AUDI	017	FT E	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			430,015	360,280	84%	419,480	96%	3,690,858	3,067,160	83%	3,597,368	85%	5,350,753
2016	010	95	HHS: COMMISSION	048	HHS: EL PART TIME TEMP	4810	GRANTS	2202	CATASTROPHIC ILLN	060	PER	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL PART TIME TEMP	4810	GRANTS	7872	ADM ON AGING	060	PER	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL PART TIME TEMP	4810	GRANTS	99010	VOLUNTEER ACTIVITY	060	PER	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL PART TIME TEMP	4815	LTC ELD	7856	MEDICAID ADMINSTR	060	PER	0	0%	0%	4,394	0%	0	0%	3,505	0%	7,500	0
2016	010	95	HHS: COMMISSION	048	HHS: EL PART TIME TEMP	4815	LTC ELD	8932	NURSING HOME AUDI	060	PER	0	0%	0%	2,500	0%	0	0%	20,000	0%	30,000	0
2016	010	95	HHS: COMMISSION	048	HHS: EL PART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS			0	0%	0%	2,500	0%	4,394	0%	23,505	0%	37,500	0
2016	010	95	HHS: COMMISSION	048	HHS: EL OVERTIME TOTAL	4805	PROGR	8931	NURSING STAFF	018	OVER	0	0%	0%	137	0%	0	237	0%	1,093	22%	1,640
2016	010	95	HHS: COMMISSION	048	HHS: EL OVERTIME TOTAL	4805	PROGR	9250	FIELD OPERATIONS	018	OVER	1,055	0%	0%	0	0%	4,744	4,375	92%	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL OVERTIME TOTAL	4805	PROGR	9250	ADM ON AGING	018	OVER	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL OVERTIME TOTAL	4810	GRANTS	8925	MEDICAID SERVICES	018	OVER	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL OVERTIME TOTAL	4815	LTC ELD	8932	NURSING HOME AUDI	018	OVER	0	0%	0%	0	0%	223	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	048	HHS: EL OVERTIME TOTALS				CATEGORY TOTALS			1,055	0%	0%	137	0%	4,966	4,612	93%	1,093	42%	1,640
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4800	STATE C	7873	OFFICE OF BUREAU	060	BEN	5,208	5,371	103%	5,516	97%	43,550	45,394	104%	46,124	98%	69,988
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4800	STATE C	7999	DEFAULT ACCOUNTIN	060	BEN	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4800	STATE C	8130	WORKERS COMPENS	060	BEN	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4800	STATE C	9265	SERVICELINK	060	BEN	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4805	PROGR	8930	LONG TERM CARE ON	060	BEN	9,768	10,081	103%	10,353	97%	82,624	85,582	104%	87,566	98%	131,697
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4805	PROGR	8931	NURSING STAFF	060	BEN	15,624	6,348	41%	21,163	30%	128,306	54,611	43%	173,791	31%	228,048
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4805	PROGR	9250	FIELD OPERATIONS	060	BEN	137,083	136,186	99%	147,294	92%	1,147,871	1,157,343	101%	1,233,375	94%	1,853,591
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4810	GRANTS	0885	ARRA CONG HOME D	060	BEN	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4810	GRANTS	2202	CATASTROPHIC ILLN	060	BEN	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4810	GRANTS	6181	SENIOR WELLNESS G	060	BEN	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4810	GRANTS	7872	ADM ON AGING	060	BEN	16,874	9,106	54%	13,239	69%	155,388	77,322	50%	121,916	63%	163,234
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4810	GRANTS	8915	CONGREGATE HOUS	060	BEN	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4810	GRANTS	8916	ADULT PROTECTION	060	BEN	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4810	GRANTS	8917	HEALTH PROMOTION	060	BEN	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4810	GRANTS	8918	NH FOSTER GRANDPA	060	BEN	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4810	GRANTS	8919	RETIRE SENIOR VOL	060	BEN	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4810	GRANTS	8920	MONEY FOLLOWS TH	060	BEN	1,473	0	0%	2,506	0%	23,620	0	0%	40,178	0%	39,826
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4810	GRANTS	8925	MEDICAID SERVICES	060	BEN	1,575	1,624	103%	1,651	98%	13,480	13,807	102%	14,130	98%	21,125
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4810	GRANTS	8943	ADRD	060	BEN	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4810	GRANTS	99010	VOLUNTEER ACTIVITY	060	BEN	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4810	GRANTS	9255	SOCIAL SERVICES BL	060	BEN	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4810	GRANTS	9565	SERVICELINK	060	BEN	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4815	LTC ELD	6173	NURSING SERVICES	060	BEN	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4815	LTC ELD	6175	CIVIL MONETARY PEN	060	BEN	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4815	LTC ELD	6177	ATYPICAL NURSING H	060	BEN	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4815	LTC ELD	6180	LTC ASSESSMENT	060	BEN	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4815	LTC ELD	6182	COUNTY FINANCING	060	BEN	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	4815	LTC ELD	7856	MEDICAID ADMINSTR	060	BEN	18,771	10,331	55%	16,763	62%	187,188	99,098	53%	167,170	59%	228,755
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTAL	9998	ERP GR	9781	NURSING STAFF	060	BEN	17,689	5,250	79%	13,026	62%	130,629	48,588	37%	55,588	40%	84,400
2016	010	95	HHS: COMMISSION	048	HHS: EL BENEFITS TOTALS				CATEGORY TOTALS			223,445	184,816	83%	225,744	82%	1,912,653	1,581,867	83%	1,939,802	82%	2,820,664
2016	010	95	HHS: COMMISSION	048	HHS: EL CONSULTANTS T	4805	PROGR	8931	NURSING STAFF	046	CON	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL CONSULTANTS T	4810	GRANTS	2202	CATASTROPHIC ILLN	046	CON	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL CONSULTANTS T	4810	GRANTS	99010	VOLUNTEER ACTIVITY	046	CON	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL CURRENT EXPEN	4800	STATE C	0004	UNRESTRICTED INCO	020	CUR	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL CURRENT EXPEN	4800	STATE C	7873	OFFICE OF BUREAU	020	CUR	585	268	46%	606	44%	2,740	2,575	94%	2,838	91%	4,126
2016	010	95	HHS: COMMISSION	048	HHS: EL CURRENT EXPEN	4800	STATE C	8130	WORKERS COMPENS	020	CUR	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL CURRENT EXPEN	4800	STATE C	9265	SERVICELINK	020	CUR	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL CURRENT EXPEN	4805	PROGR	8909	TEFT GRANT	020	CUR	0	0%	0%	0	0%	2,126	0	0%	1,000	0%	1,000
2016	010	95	HHS: COMMISSION	048	HHS: EL CURRENT EXPEN	4805	PROGR	8930	LONG TERM CARE ON	020	CUR	40	107	267%	43	248%	7,911	646	8%	8,591	8%	10,588
2016	010	95	HHS: COMMISSION	048	HHS: EL CURRENT EXPEN	4805	PROGR	8931	NURSING STAFF	020	CUR	0	0%	0%	0	0%	4,120	0	0%	6,363	0%	6,360
2016	010	95	HHS: COMMISSION	048	HHS: EL CURRENT EXPEN	4805	PROGR	9250	FIELD OPERATIONS	020	CUR	599	378	63%	651	58%	7,105	3,903	55%	7,719	51%	10,750
2016	010	95	HHS: COMMISSION	048	HHS: EL CURRENT EXPEN	4810	GRANTS	0885	ARRA CONG HOME D	020	CUR	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL CURRENT EXPEN	4810	GRANTS	2202	CATASTROPHIC ILLN	020	CUR	0	0%	0%	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION	048	HHS: EL CURRENT EXPEN	4810	GRANTS	3317														

2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8930	LONG TERM CARE OM022	RENT	112	0	0%	148	0%	962	577	60%	1,267	46%	1,619	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8930	LONG TERM CARE OM026	ORG	0	0	0%	0	0%	6,941	540	8%	541	100%	541	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8930	LONG TERM CARE OM030	EQUI	0	0	0%	42	0%	0	0	0%	333	0%	500	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8930	LONG TERM CARE OM036	TELE	278	159	57%	2,833	533	19%	2,833	341	10%	5,458		
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8930	LONG TERM CARE OM040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8930	LONG TERM CARE OM041	AUDI	18	24	129%	36	66%	180	235	131%	354	66%	537	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8930	LONG TERM CARE OM042	ADDI	491	224	46%	489	46%	3,409	2,083	61%	3,395	61%	5,000	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8930	LONG TERM CARE OM049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8930	LONG TERM CARE OM064	RET I	0	0	0%	25	0%	0	0	0%	199	0%	298	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8930	LONG TERM CARE OM069	EMPR	0	0	0%	125	0%	0	0	0%	1,000	0%	1,500	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8930	LONG TERM CARE OM070	IN ST	2,268	3,783	167%	2,704	140%	17,929	18,942	108%	21,370	89%	38,135	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8930	LONG TERM CARE OM080	OUT	0	0	0%	0	0%	761	2,500	0%	2,500	0%	2,500	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8930	LONG TERM CARE OM102	CON	0	0	0%	0	0%	5,969	40,000	670%	54,722	73%	54,722	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8930	LONG TERM CARE OM103	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8930	LONG TERM CARE OM099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8931	NURSING STAFF 039	TELE	630	107	13%	852	13%	1,246	624	50%	1,886	37%	3,021	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8931	NURSING STAFF 040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8931	NURSING STAFF 041	AUDI	35	4	11%	50	7%	283	51	18%	406	13%	580	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8931	NURSING STAFF 042	ADDI	1,720	925	54%	1,957	47%	11,931	7,937	67%	13,580	58%	20,000	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8931	NURSING STAFF 057	BOOK	0	0	0%	45	0%	0	0	0%	360	0%	540	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8931	NURSING STAFF 064	RET I	0	0	0%	14	0%	0	0	0%	109	0%	163	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8931	NURSING STAFF 066	EMPR	0	0	0%	52	0%	0	0	0%	411	0%	620	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8931	NURSING STAFF 070	IN ST	3	9	270%	270	51%	7,945	605	8%	7,020	9%	7,956	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8931	NURSING STAFF 080	OUT	0	0	0%	208	0%	0	0	0%	1,667	0%	2,500	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#8931	NURSING STAFF 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#9250	FIELD OPERATIONS 022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#9250	FIELD OPERATIONS 030	EQUI	0	0	0%	63	0%	0	0	0%	500	0%	750	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#9250	FIELD OPERATIONS 039	TELE	1,494	2,248	150%	1,554	145%	22,050	20,803	94%	22,939	91%	41,280	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#9250	FIELD OPERATIONS 040	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#9250	FIELD OPERATIONS 041	AUDI	49	62	127%	51	121%	394	526	134%	412	128%	626	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#9250	FIELD OPERATIONS 042	ADDI	5,011	2,501	50%	5,370	47%	34,770	22,250	64%	37,260	60%	54,876	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#9250	FIELD OPERATIONS 057	BOOK	0	0	0%	12	0%	0	0	0%	95	0%	143	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#9250	FIELD OPERATIONS 064	RET I	0	0	0%	290	0%	0	0	0%	2,318	0%	3,477	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#9250	FIELD OPERATIONS 066	EMPR	0	0	0%	0	0%	1,248	130	10%	1,926	7%	4,658	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#9250	FIELD OPERATIONS 070	IN ST	10,176	11,436	112%	9,406	122%	96,201	97,486	101%	88,967	101%	153,111	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#9250	FIELD OPERATIONS 080	OUT	0	0	0%	167	0%	0	215	0%	1,333	16%	2,000	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#9250	FIELD OPERATIONS 102	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#9250	FIELD OPERATIONS 233	LITIG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4805	PROGR#9250	FIELD OPERATIONS 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS0885	ARRA CONGHOME D041	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS0885	ARRA CONGHOME D022	PAYN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS0885	ARRA CONGHOME D999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS2202	CATASTROPHIC ILLN022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS2202	CATASTROPHIC ILLN027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS2202	CATASTROPHIC ILLN030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS2202	CATASTROPHIC ILLN039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS2202	CATASTROPHIC ILLN036	INDIR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS2202	CATASTROPHIC ILLN041	AUDI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS2202	CATASTROPHIC ILLN048	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS2202	CATASTROPHIC ILLN066	EMPR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS2202	CATASTROPHIC ILLN070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS2202	CATASTROPHIC ILLN080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS2202	CATASTROPHIC ILLN102	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS2202	CATASTROPHIC ILLN122	CLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS3317	ADMIN ON AGING SVC041	AUDI	0	18	0%	0	0%	0	147	163	111%	138	118%	254
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS3317	ADMIN ON AGING SVC070	IN ST	0	0	0%	23	0%	0	27	0%	183	15%	275	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS3317	ADMIN ON AGING SVC080	OUT	0	0	0%	0	0%	1,262	633	50%	1,265	50%	1,265	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS3317	ADMIN ON AGING SVC102	CON	44,543	18,246	41%	53,584	34%	225,160	191,851	85%	270,861	71%	398,162	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS3317	ADMIN ON AGING SVC399	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS6181	SENIOR WELLNESS G073	GRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS6181	SENIOR WELLNESS G999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS7872	ADM ON AGING 022	RENT	99	112	113%	166	68%	849	749	88%	1,421	53%	1,990	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS7872	ADM ON AGING 024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS7872	ADM ON AGING 026	ORG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS7872	ADM ON AGING 027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS7872	ADM ON AGING 028	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS7872	ADM ON AGING 030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS7872	ADM ON AGING 039	TELE	20	54	268%	36	147%	1,036	1,574	152%	1,886	83%	3,865	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS7872	ADM ON AGING 040	INDIR	54	209	389%	253	83%	438	1,861	425%	2,065	90%	3,000	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS7872	ADM ON AGING 041	AUDI	634	510	81%	688	74%	5,887	4,666	79%	6,387	73%	8,955	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS7872	ADM ON AGING 042	ADDI	1,018	386	38%	881	44%	7,065	3,965	56%	6,111	65%	9,000	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS7872	ADM ON AGING 049	TRAN	0	0	0%	759	0%	0	820	0%	44,534	0%	44,534	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS7872	ADM ON AGING 070	IN ST	0	0	0%	20	0%	0	64	0%	183	0%	276	
2016																				

2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 8920	MONEY FOLLOWS TH	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	021	FOO	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	030	EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	039	TELE	0	0%	0%	0%	183	130	70%	180	70%	1,000	83	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	040	INDIR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	041	AUDI	19	25	135%	16	157%	240	218	91%	207	105%	284	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	042	ADMI	163	150	92%	294	51%	1,131	1,038	92%	2,037	51%	3,000	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	064	RETI	0	0%	0%	6%	0	0	0%	0	45%	0	68	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	066	EMP	0	0%	0%	42%	0	0	0%	0	333	0%	500	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	070	ST	0	0%	0%	0%	0	33	0	0%	0	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	080	OUT	0	0%	0%	0%	0	146	886	605%	1,837	48%	1,837	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	102	CON	15,701	17,662	112%	19,738	89%	185,592	164,133	88%	233,303	70%	311,282	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	999	FCLG	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 8943	ADRD	070	IN ST	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 8943	ADRD	080	OUT	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 8943	ADRD	502	PAYN	17,814	23,277	131%	39,595	58%	150,174	246,823	164%	333,788	164%	514,754	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 8943	ADRD	999	FCLG	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	022	RENT	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	027	TRAN	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	030	EQUI	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	039	INDIR	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	041	AUDI	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	048	CON	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	070	IN ST	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	080	OUT	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	102	CON	1,601	7,741	483%	1,838	421%	11,155	19,345	173%	12,804	151%	34,436	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	999	FCLG	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES BL	010	INDIR	0	0%	0%	0%	0	6	511	820%	1,820	82%	1,000	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES BL	041	AUDI	354	415	117%	399	104%	2,671	3,089	118%	3,004	103%	4,500	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES BL	080	OUT	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES BL	102	CON	25,111	24,048	96%	30,578	79%	145,972	155,421	106%	177,751	87%	322,181	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES BL	540	SOCI	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES BL	542	HOM	0	0%	0%	0%	0	164,075	0	0%	1	0%	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES BL	543	ADMI	377,041	379,812	103%	584,076	653%	3,220,752	3,219,717	100%	4,989,275	100%	7,793,011	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES BL	544	MEAL	132,783	249,149	188%	148,677	168%	1,561,621	1,641,680	105%	1,748,537	94%	2,856,794	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES BL	545	LANE	16,109	15,304	95%	21,533	71%	102,689	107,464	105%	137,262	78%	196,372	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES BL	566	ADMI	17,382	20,772	120%	43,660	48%	184,721	182,974	99%	463,986	99%	673,184	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES BL	999	FCLG	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9565	SERVICECLNK	026	ORIG	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9565	SERVICECLNK	039	TELE	187	0%	0%	1,608	0%	1,666	0%	0	14,35%	0	21,83	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9565	SERVICECLNK	099	EMPL	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9565	SERVICECLNK	070	IN ST	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9565	SERVICECLNK	102	CON	52,477	53,565	102%	67,715	79%	325,677	369,196	113%	420,244	88%	646,885	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4810	GRANTS 9565	SERVICECLNK	999	FCLG	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4815	LTC ELD 5942	NURSING SERVICES	-035	SHAP	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4815	LTC ELD 5942	NURSING SERVICES	-040	INDIR	762	9,238	1,212%	10,844	85%	6,213	78,177	1,258%	88,383	90%	128,385	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4815	LTC ELD 5942	NURSING SERVICES	-041	ADMI	10,008	19,723	122%	15,753	12%	182,903	138,845	16%	130,558	108%	196,055	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4815	LTC ELD 5942	NURSING SERVICES	-504	NURS	15,653,382	16,028,423	102%	15,727,437	102%	129,724,521	132,550,294	102%	130,338,239	102%	196,388,058	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4815	LTC ELD 5942	NURSING SERVICES	-505	MID L	775,529	920,182	119%	765,579	120%	6,427,623	6,566,346	102%	6,341,890	104%	9,420,380	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4815	LTC ELD 5942	NURSING SERVICES	-506	ELDE	2,731,671	3,277,833	120%	2,818,166	116%	23,821,759	24,753,366	104%	24,576,046	101%	36,733,673	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4815	LTC ELD 5942	NURSING SERVICES	-514	PROS	0	0%	0%	4,426,611	0%	0	0%	0	35,412,984	0%	53,119,326	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4815	LTC ELD 5942	NURSING SERVICES	-516	MEDI	0	0%	0%	6,292,434	0%	0	45,156,123	0%	50,339,471	90%	75,509,206	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4815	LTC ELD 5942	NURSING SERVICES	-517	CON	652,674	331	0%	871,916	38%	5,523,000	6,877,198	128%	9,738,256	10%	10,966,515	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4815	LTC ELD 5942	NURSING SERVICES	-999	FCLG	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4815	LTC ELD 5943	PROSHARE	040	INDIR	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4815	LTC ELD 5943	PROSHARE	041	AUDI	0	0%	0%	0%	0	22,114	0	0%	0	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4815	LTC ELD 5943	PROSHARE	514	PROS	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4815	LTC ELD 5943	PROSHARE	999	FCLG	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4815	LTC ELD 5944	MEDICAID QUALITY IN	040	INDIR	328	0%	0%	0%	0	2,671	0	0%	0	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4815	LTC ELD 5944	MEDICAID QUALITY IN	041	AUDI	9,230	0%	0%	0%	0	28,556	0	0%	0	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4815	LTC ELD 5944	MEDICAID QUALITY IN	516	MEDI	0	0%	0%	0%	57,068,132	13,137,672	23%	9,997,157	131%	13,137,672		
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4815	LTC ELD 5944	MEDICAID QUALITY IN	999	FCLG	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4815	LTC ELD 6173	NURSING SERVICES	040	INDIR	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4815	LTC ELD 6173	NURSING SERVICES	041	AUDI	1,051	183	17%	680	27%	10,246	1,876	18%	6,625	28%	9,199	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4815	LTC ELD 6173	NURSING SERVICES	073	GRAM	0	0%	0%	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4815	LTC ELD 6173	NURSING SERVICES	100	PREL	24,162	0%	0%	0%	100	205,400	0	0%	0	0	0	
2016	010	95	HHS: COMMISSION 048	HHS: ELIALL OTHER	4815	LTC ELD 6173	NURSING SERVICES	101	MEDI	1,869,086	0%	0%	1,212,732	0%	16,325,268	-68,834	0%	10,592,438	-1%	14,539,132	
2016	010																				

[illegible]

2016		95	HHS: COMMISSION	049	HHS: DIV	AGENCY TOTALS			1,268,099	1,278,128	101%		4,212,631	30%	11,412,780	14,572,628	128%	30,385,830	48%	59,336,377			
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9000	ADMINIS	5110	OFFICE OF DIRECTOR	010	PER	10,713	11,675	109%	89,940	83,616	93%	92,780	90%	143,882		
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9000	ADMINIS	5110	OFFICE OF DIRECTOR	012	PER	21,325	10,383	49%	21,404	49%	162,673	86,093	53%	163,274	53%	278,944
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9000	ADMINIS	5110	OFFICE OF DIRECTOR	017	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9000	ADMINIS	5110	OFFICE OF DIRECTOR	019	HOU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9000	ADMINIS	5115	HEALTH SVCS PLANN	010	PER	10,017	5,793	58%	10,781	54%	98,970	68,507	69%	106,519	64%	177,661
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9000	ADMINIS	5115	HEALTH SVCS PLANN	012	PER	6,045	6,166	102%	6,186	100%	51,126	52,084	102%	52,318	100%	80,156
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9000	ADMINIS	5115	HEALTH SVCS PLANN	017	FT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9000	ADMINIS	5117	ALCOHOL - OTHER DR	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9000	ADMINIS	5131	WORKERS COMPENSA	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9000	ADMINIS	5579	UNEMPLOYMENT CON	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9005	BUREAU	2203	INFORMATICS	010	PER	10,625	0	0%	0	0%	86,983	15,937	18%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9005	BUREAU	2203	INFORMATICS	012	PER	6,405	0	0%	0	0%	55,050	9,608	17%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9005	BUREAU	2203	INFORMATICS	017	FT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9005	BUREAU	2203	INFORMATICS	019	HOU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9005	BUREAU	2203	HEALTH STATISTICS	010	PER	17,755	0	0%	0	0%	149,434	15,378	10%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9005	BUREAU	5150	HEALTH STATISTICS	017	FT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9005	BUREAU	5150	HEALTH STATISTICS	019	HOU	247	0	0%	0	0%	247	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9005	BUREAU	5150	HEALTH STATISTICS	059	TEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9005	BUREAU	5173	EPH TRACKING	010	PER	7,692	17,912	152%	11,787	152%	63,412	127,430	201%	97,173	131%	154,763
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9005	BUREAU	5173	EPH TRACKING	017	FT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9005	BUREAU	5173	EPH TRACKING	019	HOU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9005	BUREAU	5173	EPH TRACKING	059	TEM	0	0	0%	13,189	0%	0	0	0%	105,513	0%	158,270
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9005	BUREAU	5262	INFORMATICS & HEAL	010	PER	0	23,837	0%	31,729	75%	222,924	0	0%	253,833	88%	380,749
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9005	BUREAU	5262	INFORMATICS & HEAL	012	PER	0	6,533	0%	12,084	54%	0	46,765	0%	96,673	48%	145,010
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9005	BUREAU	8666	CANCER REGISTRY	010	PER	4,338	4,623	107%	4,623	101%	36,070	38,609	107%	38,016	102%	59,417
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9005	BUREAU	8666	CANCER REGISTRY	017	FT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9005	BUREAU	8666	CANCER REGISTRY	019	HOU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9005	BUREAU	8667	BRFS	010	PER	4,532	4,623	102%	4,721	98%	36,463	38,294	105%	37,988	104%	59,401
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9005	BUREAU	8667	BRFS	017	FT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9005	BUREAU	8667	BRFS	019	HOU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9005	BUREAU	9052	NIOSH RESEARCH GR	010	PER	5,159	0	0%	5,343	0%	42,889	35,351	82%	44,421	80%	67,929
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9005	BUREAU	9052	NIOSH RESEARCH GR	017	FT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9010	BUREAU	2218	HOSPITAL FLEX PROG	010	PER	4,946	9,108	184%	8,779	104%	41,447	70,986	171%	73,571	96%	113,075
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9010	BUREAU	2218	HOSPITAL FLEX PROG	017	FT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9010	BUREAU	5116	COMMUNITY HEALTH	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9010	BUREAU	5116	COMMUNITY HEALTH	011	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9010	BUREAU	5116	COMMUNITY HEALTH	012	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9010	BUREAU	5116	COMMUNITY HEALTH	013	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9010	BUREAU	5116	COMMUNITY HEALTH	014	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9010	BUREAU	5116	COMMUNITY HEALTH	015	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9010	BUREAU	5116	COMMUNITY HEALTH	016	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9010	BUREAU	5149	RURAL HEALTH AND	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9010	BUREAU	5362	POLICY AND PERFOR	010	PER	30,493	32,960	108%	40,603	81%	215,348	242,974	113%	286,754	85%	442,998
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9010	BUREAU	5362	POLICY AND PERFOR	017	FT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9010	BUREAU	5997	STRENGTHENING PH	010	PER	8,600	9,153	106%	9,215	99%	71,164	76,751	108%	76,258	101%	118,608
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9010	BUREAU	5997	STRENGTHENING PH	017	FT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9010	BUREAU	7965	RURAL HLTH & PRIMA	010	PER	8,760	11,802	135%	12,271	96%	71,842	86,637	121%	100,837	121%	157,145
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9010	BUREAU	7965	RURAL HLTH & PRIMA	017	FT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9015	BUREAU	5299	RADIOLOGICAL EMER	010	PER	0	14,682	0%	15,347	96%	112,771	92%	122,777	92%	184,165	
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9015	BUREAU	5299	RADIOLOGICAL EMER	019	HOU	0	0	0%	8	0%	0	67	0%	0	0%	100
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9015	BUREAU	5390	FOOD PROTECTION	010	PER	53,569	55,739	104%	58,624	95%	451,812	466,221	103%	494,448	94%	756,752
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9015	BUREAU	5390	FOOD PROTECTION	017	FT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9015	BUREAU	5391	RADIOLOGICAL HEAL	010	PER	44,276	49,670	112%	47,978	104%	366,800	418,347	114%	397,474	95%	629,655
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9015	BUREAU	5391	RADIOLOGICAL HEAL	017	FT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9015	BUREAU	5391	RADIOLOGICAL HEAL	019	HOU	0	0	0%	8	0%	0	67	0%	0	0%	100
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9015	BUREAU	5398	EMERGENCY RESPON	010	PER	4,857	0	0%	0	0%	38,303	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9015	BUREAU	5398	EMERGENCY RESPON	017	FT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9015	BUREAU	5398	EMERGENCY RESPON	019	HOU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9015	BUREAU	5497	CHILDHOOD LEAD	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9015	BUREAU	5497	CHILDHOOD LEAD	059	TEM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9015	BUREAU	5667	CHRONIC DISEASE -	010	PER	9,675	8,717	90%	25,931	34%	75,706	107,545	142%	202,905	53%	190,015
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9015	BUREAU	5667	CHRONIC DISEASE -	017	FT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9015	BUREAU	5698	LEAD POISONING PR	010	PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: H:FULL TIME	PERSC	9015	BUREAU	7936	CLIMATE EFFECTS S	010	PER	5,159	5,262	102								

2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9025	BUREAU5093	ADULT IMMUNIZATION	059	TEMP	0	0%	0%	3,192	0%	0	0%	25,337	0%	36,306	
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9025	BUREAU5170	DISEASE CONTROL	010	PERC	27,499	28,886	105%	24,123	120%	346,089	260,483	75%	303,605	86%	417,245
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9025	BUREAU5170	DISEASE CONTROL	012	PERC	0	0	0%	0%	0%	0	0%	0%	0	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9025	BUREAU5170	DISEASE CONTROL	017	PERC	0	0	0%	0%	0%	0	0%	0%	0	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9025	BUREAU5170	DISEASE CONTROL	019	HOLI	0	0	0%	0%	0%	76	0	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9025	BUREAU5171	EMERGENCY PREPAR	010	PERC	113,595	0	24%	0%	0%	995,249	-1,351	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9025	BUREAU5171	EMERGENCY PREPAR	017	FT E	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9025	BUREAU5171	EMERGENCY PREPAR	019	HOLI	380	0	0%	0%	0%	1,116	0	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9025	BUREAU5171	EMERGENCY PREPAR	059	TEMP	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9025	BUREAU5174	MOSQUITO CONTROL	010	PERC	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9025	BUREAU5178	IMMUNIZATION PROG	010	PERC	52,916	72,190	136%	57,190	126%	470,898	464,529	99%	509,004	91%	771,047
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9025	BUREAU5178	IMMUNIZATION PROG	017	FT E	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9025	BUREAU5178	IMMUNIZATION PROG	019	HOLI	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9025	BUREAU5179	HOSP ACQUIRED INF	010	PERC	8,514	4,826	57%	8,387	58%	69,254	50,944	74%	68,220	75%	105,961
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9025	BUREAU5179	HOSP ACQUIRED INF	017	FT E	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9025	BUREAU5189	HIV/AIDS PREVENTI	010	PERC	17,480	0	0%	0%	0%	147,079	-361	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9025	BUREAU5189	HIV/AIDS PREVENTI	017	FT E	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9025	BUREAU5189	HIV/AIDS PREVENTI	019	HOLI	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9025	BUREAU5345	FED ESAR VHP	010	PERC	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9025	BUREAU7536	STD/HIV PREVENTION	010	PERC	0	24,160	0%	31,933	76%	0	211,562	0%	255,460	83%	383,190
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9025	BUREAU7545	PH EMERGENCY PRE	010	PERC	0	120,281	0%	117,449	102%	0	885,337	0%	939,591	94%	1,409,387
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9025	BUREAU7545	PH EMERGENCY PRE	019	HOLI	0	0	0%	42	0%	0	75	0%	333	0%	500
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9025	BUREAU0901	HEALTHCARE ASSOC	010	PERC	0	0	0%	0	0%	0	0%	0%	0	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU1835	NH ELC	010	PERC	31,257	28,532	91%	37,718	76%	276,555	272,320	98%	333,718	82%	514,568
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU1835	NH ELC	017	FT E	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU1835	NH ELC	019	HOLI	0	0	0%	0%	0%	0	0%	1	0%	1	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU1877	WATER ANALYSIS LA	010	PERC	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU1877	WATER ANALYSIS LA	017	FT E	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU3026	FDA FERN GRANT	010	PERC	5,676	0	0%	0%	0%	54,161	12	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU3026	FDA FERN GRANT	017	FT E	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU3026	FDA FERN GRANT	019	HOLI	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU3056	USDA FERN GRANT	010	PERC	3,789	0	0%	0%	0%	31,505	3,414	11%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU3056	USDA FERN GRANT	017	FT E	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU3056	USDA FERN GRANT	019	HOLI	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU3057	SHELLFISH TESTING	010	PERC	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU3067	EMERGENCY RESPON	010	PERC	9,662	0	0%	0%	0%	79,907	4,631	6%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU3067	EMERGENCY RESPON	017	FT E	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU3067	EMERGENCY RESPON	019	HOLI	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU5126	EBOLA ELC	019	HOLI	0	0	0%	0%	0%	0	0%	1	0%	1	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU5230	EBOLA ELC	059	TEMP	0	0	0%	2,366	0%	0	0	18,927	0%	28,391	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU5230	PUBLIC HEALTH LABO	010	PERC	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU5230	PUBLIC HEALTH LABO	019	HOLI	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU5230	PUBLIC HEALTH LABO	019	HOLI	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU5230	PUBLIC HEALTH LABO	059	TEMP	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU5316	STATE BASED BIOMO	010	PERC	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU5350	FED FDA MICRO	010	PERC	3,216	0	0%	0%	0%	25,997	1,663	6%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU5350	FED FDA MICRO	017	FT E	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU5350	FED FDA MICRO	019	HOLI	0	0	0%	0%	0%	0	0%	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU7966	PUBLIC HEALTH LABO	017	FT E	156,963	152,960	97%	156,051	98%	1,408,348	1,315,333	93%	1,400,167	94%	2,139,380
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU7966	PUBLIC HEALTH LABO	019	HOLI	0	0	0%	0%	0%	139	0	0%	300	0%	300
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU8276	FOOD EMERGENCY R	010	PERC	0	16,182	0%	22,165	73%	0	148,202	0%	177,321	84%	265,982
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU8276	FOOD EMERGENCY R	019	HOLI	0	0	0%	0	0%	0	0	1	0%	1	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU8280	BIOMONITORING GRA	010	PERC	0	0	0%	0	0%	0	0	1	0%	1	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU8280	BIOMONITORING GRA	059	TEMP	0	8,666	0%	23,823	36%	0	18,856	0%	190,580	10%	285,870
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSC	9030	BUREAU9059	FDA FERN RADIOCHE	010	PERC	0	0	0%	0%	0%	0	0	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS			952,705	979,869	103%	1,131,153	87%	8,194,445	8,216,427	100%	9,488,763	87%	14,556,539
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSONNEL	TOTALS		OFFICE OF DIRECTOR	050	PERC	0	0	0%	187	0%	0	0	1,492	0%	2,238	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSONNEL	TOTALS		INFORMATICS	050	PERC	0	0	0%	0	0%	0	0	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSONNEL	TOTALS		HEALTH STATISTICS	050	PERC	1,562	0	0%	10,301	0%	1,272	0	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSONNEL	TOTALS		INFORMATICS & HEAL	050	PERC	0	0	0%	2,807	0%	0	8,170	0%	22,455	36%	33,682
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSONNEL	TOTALS		ENDOWMENT BRFS	050	PERC	0	0	0%	0	0%	0	0	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSONNEL	TOTALS		BRFS	050	PERC	0	0	0%	0	0%	0	0	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSONNEL	TOTALS		NIOSH RESEARCH GR	050	PERC	0	0	0%	0	0%	0	0	1	0%	1	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSONNEL	TOTALS		DATA COLLECTION	050	PERC	0	0	0%	0	0%	0	0	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSONNEL	TOTALS		CANCER CLAIMS GRA	050	PERC	0	0	0%	0	0%	0	0	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSONNEL	TOTALS		NIOSH RESEARCH GR	050	PERC	0	0	0%	0	0%	0	0	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSONNEL	TOTALS		HEALTH WORKFORC	050	PERC	0	0	0%	0	0%	0	0	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSONNEL	TOTALS		HOSPITAL FLEX PRO	050	PERC	0	0	0%	0	0%	0	0	1	0%	1	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSONNEL	TOTALS		SMALL HOSPITAL IMP	050	PERC	0	0	0%	0	0%	0	0	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSONNEL	TOTALS		COMMUNITY HEALTH	050	PERC	0	0	0%	0	0%	0	0	0%	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: HRFULL TIME PERSONNEL	TOTALS		POLICY AND PERFO	0												

2016	010	95	HHS: COMMISSION	090	HHS: H&PART TIME TEMP	9030	BUREAU 3056	USDA FERN GRANT	050	PERS	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	090	HHS: H&PART TIME TEMP	9030	BUREAU 3057	SHELLFISH TESTING	050	PERS	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	090	HHS: H&PART TIME TEMP	9030	BUREAU 3063	ASSOCIATION OF FH	050	PERS	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	090	HHS: H&PART TIME TEMP	9030	BUREAU 3067	EMERGENCY RESPON	050	PERS	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	090	HHS: H&PART TIME TEMP	9030	BUREAU 5230	PUBLIC HEALTH LABCO	050	PERS	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	090	HHS: H&PART TIME TEMP	9030	BUREAU 5316	STATE BASED BIOMCO	050	PERS	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	090	HHS: H&PART TIME TEMP	9030	BUREAU 5317	RED TIDE	050	PERS	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	090	HHS: H&PART TIME TEMP	9030	BUREAU 7966	PUBLIC HEALTH LABCO	050	PERS	4,578	6,932	151%	5,599	124%	53,328	55,835	105%	65,227	86%	90,984	
2016	010	95	HHS: COMMISSION	090	HHS: H&PART TIME TEMP	9030	BUREAU 8276	FOOD EMERGENCY R	050	PERS	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	090	HHS: H&PART TIME TEMP	9030	BUREAU 8280	BIOMONITORING	050	PERS	0	0%	0%	1,783	0%	0	0%	0%	18,000	0%	27,000	
2016	010	95	HHS: COMMISSION	090	HHS: H&PART TIME TEMP	9030	BUREAU 9059	FDA FERN RADIOCHE	050	PERS	0	0%	0%	0	0%	0	0%	0%	14,262	0%	21,400	
2016	010	95	HHS: COMMISSION	090	HHS: H&PART TIME TEMP	PERSONNEL	TOTALS	CATEGORY TOTALS			29,089	39,152	135%	40,332	97%	250,887	304,670	121%	382,385	80%	623,043	
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9000	ADMINIS1110	OFFICE OF DIRECTO	018	OVER	979	0	0%	1,020	0%	2,499	108	4%	2,603	4%	3,600	
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9000	ADMINIS15115	HEALTH SVCS PLANN	018	OVER	0	0	0%	0	0%	0	0%	1	1%	0	1	
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9000	ADMINIS15117	ALCOHOL - OTHER D	018	OVER	478	0	0%	0	0%	478	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9005	BUREAU 5150	HEALTH STATISTICS	018	OVER	972	0	0%	0	0%	4,122	1,401	34%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9005	BUREAU 5173	EPH TRACKING	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9005	BUREAU 5262	INFORMATICS & HEA	018	OVER	0	1,419	0%	83	1,701%	0	3,774	0%	667	566%	1,001	
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9005	BUREAU 8666	CANCER REGISTRY	018	OVER	0	0	0%	0	0%	0	302	0%	0	1%	0	1
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9005	BUREAU 9052	NIOSH RESEARCH GR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9010	BUREAU 5149	RURAL HEALTH AND	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9010	BUREAU 5362	POLICY AND PERFOR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9010	BUREAU 5997	STRENGTHENING PH	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9010	BUREAU 7965	RURAL HLTH & PRIMA	018	OVER	0	0	0%	0	0%	0	0	0%	1	1%	0	1
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9015	BUREAU 5165	NEW ZEALAND MLK	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9015	BUREAU 5299	RADIOLOGICAL EMER	018	OVER	0	0	0%	1,167	0%	0	193	0%	9,333	2%	14,000	
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9015	BUREAU 5390	FOOD PROTECTION	018	OVER	969	2,162	223%	42	5,087%	7,758	4,616	60%	8,471	357%	500	
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9015	BUREAU 5391	RADIOLOGICAL HEAL	018	OVER	791	1,252	158%	928	135%	7,558	7,378	98%	3,802	83%	15,000	
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9015	BUREAU 5396	EMERGENCY RESPON	018	OVER	531	0	0%	0	0%	2,806	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9015	BUREAU 5497	CHILDHOOD LEAD	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9015	BUREAU 5667	CHRONIC DISEASE	018	OVER	0	0	0%	0	0%	139	0	0%	139	0%	1	1
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9015	BUREAU 5698	LEAD POISONING PR	018	OVER	19	0	0%	0	0%	19	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9015	BUREAU 7964	LEAD PREVENTION	018	OVER	0	0	0%	0	0%	0	177	0%	1	13.302%	2	
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9015	BUREAU 9049	MAMMOGRAPHY EQU	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9020	BUREAU 0831	ACA MIEC	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9020	BUREAU 0836	PRAMS	018	OVER	0	0	0%	0	0%	0	0	0%	1	1%	0	1
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9020	BUREAU 1227	COMBINED CHRONIC	018	OVER	0	0	0%	0	0%	0	0	0%	1	1%	0	1
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9020	BUREAU 2206	CHRONIC DISEASE D	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9020	BUREAU 4526	MCH DATA LINKAGE	018	OVER	0	0	0%	0	0%	0	0	0%	1	1%	0	1
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9020	BUREAU 4527	ORAL HEALTH PROG	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9020	BUREAU 5190	MATERNAL - CHILD	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9020	BUREAU 5240	NEWBORN SCREENIN	018	OVER	0	0	0%	0	0%	0	0	0%	1	1%	0	1
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9020	BUREAU 5260	WIC SUPPLEMENTAL	018	OVER	0	216	0%	0	270,300%	177	216	122%	1	32.275%	1	
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9020	BUREAU 5530	FAMILY PLANNING PR	018	OVER	0	0	0%	0	0%	0	0	0%	1	1%	0	1
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9020	BUREAU 5608	TOBACCO PREVENTIO	018	OVER	0	0	0%	0	0%	0	0	0%	1	1%	0	1
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9020	BUREAU 5659	COMPREHENSIVE CA	018	OVER	0	0	0%	0	0%	0	0	0%	1	1%	0	1
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9020	BUREAU 5696	ACA HOME VISITING	018	OVER	0	0	0%	0	0%	0	0	0%	1	1%	0	1
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9020	BUREAU 5982	OBESITY GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9025	BUREAU 1830	CDC H1N1 READINES	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9025	BUREAU 2222	RYAN WHITE TIE II	018	OVER	0	0	0%	83	0%	0	0	0%	667	0%	1,000	
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9025	BUREAU 2227	STD PREVENTION	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9025	BUREAU 2229	PHARMACEUTICAL R	018	OVER	0	0	0%	325	0%	0	13	0%	2,599	1%	3,899	
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9025	BUREAU 2239	HOSPITAL PREPARED	018	OVER	0	322	0%	0	0%	1,329	976	73%	1,013	96%	2,000	
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9025	BUREAU 2995	BIOSENSE 2.0	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9025	BUREAU 5175	DISEASE CONTROL	018	OVER	1,115	3,481	312%	947	368%	17,996	26,843	149%	15,284	176%	30,091	
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9025	BUREAU 5171	EMERGENCY PREPAR	018	OVER	7,420	702	9%	0	0%	52,364	702	1%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9025	BUREAU 5178	IMMUNIZATION PROG	018	OVER	94	-41	-44%	83	-49%	147	2,266	1,541%	667	340%	1,000	
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9025	BUREAU 5179	HOSP ACQUIRED INF	018	OVER	0	0	0%	0	0%	0	0	0%	1	1%	0	1
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9025	BUREAU 5199	HIV/AIDS PREVENTI	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9025	BUREAU 5345	FED ESAR VHP	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9025	BUREAU 7536	STD/HIV PREVENTION	018	OVER	0	0	0%	208	0%	0	0	0%	1,667	0%	2,500	
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9025	BUREAU 7545	PH EMERGENCY PRE	018	OVER	0	5,352	0%	5,039	106%	0	46,525	0%	40,308	115%	60,462	
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9025	BUREAU 9055	EMERGENCY PREPAR	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9030	BUREAU 1835	NH ELC	018	OVER	743	0	0%	912	0%	2,737	29	1%	3,356	1%	2,000	
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9030	BUREAU 1877	WATER ANALYSIS LA	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9030	BUREAU 3028	USDA FERN GRANT	018	OVER	0	0	0%	0	0%	37	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9030	BUREAU 3056	USDA FERN GRANT	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION	090	HHS: H&OVERTIME TOTAL	9030	BUREAU 3067	EMERGENCY RESPON	018	OVER	0	0	0%	0	0%	0	0	0%	0	0%</		

2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9020	BUREAU 2206	CHRONIC DISEASE DI	060	BENF	2,047	0	0%	3.0%	17,174	9,411	55%	24	38,460%	37
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9020	BUREAU 2207	WIC FOOD REBATES	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9020	BUREAU 2210	ORAL HEALTH WORK	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9020	BUREAU 2215	CDC ORAL HEALTH G	060	BENF	2,762	0	0%	0%	6,999	22,889	322%	18,889	129%	27,889
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9020	BUREAU 2238	ABSTINENCE	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9020	BUREAU 4526	MCH DATA LINKAGE	060	BENF	2,085	2,143	103%	1,783	14,379	18,062	126%	12,294	147%	19,917
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9020	BUREAU 4527	ORAL HEALTH PROG	060	BENF	2,167	2,227	103%	2,286	18,279	18,893	103%	19,284	98%	29,078
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9020	BUREAU 5121	HEALTH PROMOTION	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9020	BUREAU 5190	MATERNAL - CHILD	060	BENF	24,258	24,042	99%	26,422	197,942	190,757	96%	215,598	88%	336,327
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9020	BUREAU 5194	CHILD HEALTH SER	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9020	BUREAU 5240	NEWBORN SCREENIN	060	BENF	1,455	1,500	103%	4,500	12,347	12,873	104%	38,198	34%	57,940
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9020	BUREAU 5260	WIC SUPPLEMENTAL	060	BENF	18,865	20,644	109%	20,745	165,228	174,064	105%	181,692	96%	271,351
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9020	BUREAU 5530	FAMILY PLANNING PR	060	BENF	3,170	3,296	104%	6,020	15,298	27,817	182%	29,049	96%	54,557
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9020	BUREAU 5608	TOBACCO PREVENTIO	060	BENF	7,931	4,791	60%	11,063	67,183	69,476	103%	93,716	74%	144,412
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9020	BUREAU 5659	COMPREHENSIVE CA	060	BENF	13,267	13,760	104%	14,417	106,303	115,785	109%	115,511	100%	177,229
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9020	BUREAU 5662	ACA HOME VISITING	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9020	BUREAU 5896	ACA HOME VISITING	060	BENF	1,369	1,427	104%	11,560	11,560	11,903	103%	12,278	97%	18,470
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9020	BUREAU 7967	ACA COORDINATED C	060	BENF	2,891	2,968	103%	3,90	24,367	25,423	104%	28,91	978%	42
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9020	BUREAU 8716	CORE VIPP	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9020	BUREAU 9051	HEART DISEASE AND	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9020	BUREAU 9062	OBESITY GRANT	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9020	BUREAU 1830	CDC H1N1 READINES	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9020	BUREAU 2222	RYAN WHITE TITLE I	060	BENF	4,429	5,155	116%	6,021	35,717	43,487	122%	48,553	90%	76,500
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9020	BUREAU 2223	BOSTON EMA TITLE I	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9025	BUREAU 2227	STD PREVENTION	060	BENF	3,955	0	0%	0%	33,096	590	2%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9025	BUREAU 2229	PHARMACEUTICAL R	060	BENF	4,924	-113	-2%	11,706	40,959	39,434	96%	97,309	46%	147,398
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9025	BUREAU 2239	HOSPITAL PREPARED	060	BENF	6,264	8,476	135%	10,933	39,781	56,593	142%	69,433	82%	115,711
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9025	BUREAU 2995	BOSENSE 2.0	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9025	BUREAU 5093	ADULT IMMUNIZATIO	060	BENF	0	0	0%	0%	2,880	0	0%	23,075	0%	34,565
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9025	BUREAU 5170	DISEASE CONTROL	060	BENF	14,434	11,687	81%	17,283	151,040	141,615	94%	180,854	78%	257,011
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9025	BUREAU 5171	EMERGENCY PREPAR	060	BENF	52,463	354	1%	0	467,196	354	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9025	BUREAU 5174	MOSQUITO CONTROL	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9025	BUREAU 5177	VACCINES - INSURER	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9025	BUREAU 5178	IMMUNIZATION PROG	060	BENF	28,959	31,869	110%	33,290	256,036	248,467	97%	294,322	94%	434,988
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9025	BUREAU 5179	HOSP ACQUIRED INFE	060	BENF	4,201	2,930	70%	4,370	34,915	28,746	81%	36,315	95%	55,010
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9025	BUREAU 5189	HIV/AIDS PREVENTI	060	BENF	8,209	0	0%	0%	69,568	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9025	BUREAU 5345	FED ESAR VHP	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9025	BUREAU 7536	STD/HIV PREVENTION	060	BENF	0	11,632	0%	17,907	100,563	0%	143,256	70%	214,884	
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9025	BUREAU 7545	PH EMERGENCY PRE	060	BENF	0	54,099	0%	57,929	380,595	0%	463,435	82%	695,153	
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9025	BUREAU 7550	INFLUENZA SURVEILL	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9025	BUREAU 9055	EMERGENCY PREPAR	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9025	BUREAU 9080	PANFLU DEMO PROJ	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9030	BUREAU 0901	HEALTHCARE ASSOC	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9030	BUREAU 1835	NH ELC	060	BENF	15,050	16,545	110%	19,988	125,887	144,064	114%	167,194	86%	260,187
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9030	BUREAU 1877	WATER ANALYSIS LA	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9030	BUREAU 3026	FDA FERN GRANT	060	BENF	3,044	0	0%	0%	26,241	5,703	22%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9030	BUREAU 3056	USDA FERN GRANT	060	BENF	1,938	0	0%	0%	16,278	2,740	17%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9030	BUREAU 3057	SHELLFISH TESTING	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9030	BUREAU 3063	ASSOCIATION OF PH	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9030	BUREAU 3067	EMERGENCY RESPON	060	BENF	5,752	0	0%	0%	47,733	2,937	6%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9030	BUREAU 5126	EBOLA ELC	060	BENF	0	0	0%	1,455	0	0%	11,637	0%	17,455	
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9030	BUREAU 5230	PUBLIC HEALTH LABCO	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9030	BUREAU 5316	STATE BASED BIOMO	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9030	BUREAU 5317	RED TIDE	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9030	BUREAU 5350	FED FDA MICRO	060	BENF	1,299	0	0%	0%	10,598	557	5%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9030	BUREAU 7966	PUBLIC HEALTH LABCO	060	BENF	77,072	78,575	102%	80,721	679,244	67,954	100%	71,407	95%	1,070,864
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9030	BUREAU 8276	FOOD EMERGENCY R	060	BENF	0	6,915	0%	10,870	64%	67,687	0%	86,957	78%	130,435
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9030	BUREAU 8280	BIOMONITORING GRA	060	BENF	0	2,787	0%	14,152	20%	8,011	0%	113,215	0%	169,822
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9030	BUREAU 9059	FDA FERN RADIOCHE	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9998	ABRA ST 0915	ABRA - TBD	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTAL 9998	ERP GR 9803	ACTIVITY ACCT AGY	060	BENF	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HB BENEFITS TOTALS		CATEGORY TOTALS			471,260	481,645	102%	605,827	4,010,605	4,085,516	102%	5,067,391	81%	7,689,748
2016	010	95	HHS: COMMISSION	090	HHS: HC CONSULTANTS T19005	BUREAU 2203	INFORMATICS	046	CON	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HC CONSULTANTS T19005	BUREAU 6026	ENDOWMENT BRFS	046	CON	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HC CONSULTANTS T19005	BUREAU 9052	NIOSH RESEARCH GR	046	CON	0	0	0%	208	0	0%	1,667	0%	2,500	
2016	010	95	HHS: COMMISSION	090	HHS: HC CONSULTANTS T19005	BUREAU 9056	DATA COLLECTION	046	CON	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HC CONSULTANTS T19005	BUREAU 9057	CANCER CLAIMS GR	046	CON	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HC CONSULTANTS T19005	BUREAU 9058	NIOSH RESEARCH GR	046	CON	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HC CONSULTANTS T19010	BUREAU 2217	HEALTH WORKFORC	046	CON	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HC CONSULTANTS T19010	BUREAU 2218	HOSPITAL FLEX PRO	046	CON	0	0	0%	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HC CONSULTANTS T19010	BUREAU 2219	SMALL HOSPITAL IMP	046	CON	0	0	0%	0%	0	0	0%	0	0%	0
2016	0																		

2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9005	BUREAU 2203	INFORMATICS	020	CURR	212	0.0%	0.0%	0.0%	571	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9005	BUREAU 5150	HEALTH STATISTICS	020	CURR	407	0.0%	115.0%	2,816	1,405.50%	795.177%	1,043	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9005	BUREAU 5173	EPH TRACKING	020	CURR	572	618.108%	932.66%	1,414	2,333.165%	2,302.101%	5,204	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9005	BUREAU 5262	INFORMATICS & HEALTH	020	CURR	0	10.0%	233.4%	0	477.0%	1,863.26%	2,800	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9005	BUREAU 6026	ENDOWMENT BRFS	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9005	BUREAU 8666	CANCER REGISTRY	020	CURR	0	402.0%	0.0%	11	730.6.372%	381.907%	3,071	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9005	BUREAU 8667	BRFS	020	CURR	0	0.0%	0.0%	32	31.96%	1,000.3%	1,000	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9005	BUREAU 9052	NIOSH RESEARCH GR	020	CURR	44	0.0%	178.0%	534	431.81%	2,152.20%	2,885	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9005	BUREAU 9056	DATA COLLECTION C	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9005	BUREAU 9057	CANCER CLAIMS & HEA	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9005	BUREAU 9058	NIOSH RESEARCH GR	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9010	BUREAU 2217	HEALTH WORKFORCE	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9010	BUREAU 2218	HOSPITAL FLEX PROG	020	CURR	24	0.0%	57.0%	1,068	227.21%	2,561.9%	4,300	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9010	BUREAU 2219	SMALL HOSPITAL IMP	020	CURR	0	0.0%	0.0%	2,006	98.5%	2,500.4%	2,500	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9010	BUREAU 5116	COMMUNITY HEALTH	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9010	BUREAU 5149	RURAL HEALTH AND RO	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9010	BUREAU 5392	POLICY AND PERFOR	020	CURR	347	116.339%	1,088.11%	2,471	2,442.95%	7,750.32%	11,754	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9010	BUREAU 5997	STRENGTHENING PH	020	CURR	0	0.0%	0.0%	2,952	4.0%	1,596.0%	1,596	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9010	BUREAU 7519	NEW GLOBAL WARM	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9010	BUREAU 7965	RURAL HLTH & PRIMA	020	CURR	65	11.177%	157.7%	6,141	3,785.62%	14,862.25%	15,577	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9015	BUREAU 5165	NEW ZEALAND MLK	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9015	BUREAU 5299	RADIOLOGICAL EVAL	020	CURR	0	1,417.55%	0.0%	0	3,806.0%	11,333.32%	17,000	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9015	BUREAU 5307	EPA RENOVATION RE	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9015	BUREAU 5330	FOOD PROTECTION	020	CURR	1,041	-471.45%	535.88%	10,765	6,942.64%	5,531.126%	7,764	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9015	BUREAU 5391	RADIOLOGICAL HEAL	020	CURR	240	532.222%	544.98%	5,447	5,750.106%	12,352.47%	15,000	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9015	BUREAU 5398	EMERGENCY RESPON	020	CURR	0	0.0%	0.0%	468	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9015	BUREAU 5399	LOW-LEVEL RADIOAC	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9015	BUREAU 5497	CHILDHOOD LEAD	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9015	BUREAU 5667	CHRONIC DISEASE	020	CURR	621	157.67%	1,247.13%	2,145	757.0%	4,271.95%	6,144	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9015	BUREAU 5698	LEAD POISONING PR	020	CURR	0	0.0%	208.0%	0	0.0%	1,667.0%	2,500	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9015	BUREAU 7936	CLIMATE EFFECTS S	020	CURR	26	0.0%	76.0%	526	148.28%	1,953.6%	3,306	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9015	BUREAU 7964	LEAD PREVENTION	020	CURR	5,817	1,814.31%	7,509.24%	30,014	21,899.73%	38,742.57%	53,563	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9015	BUREAU 9049	MAMMOGRAPHY EQU	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9015	BUREAU 9053	FDA FOOD INSPECT	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 0825	ACA CO	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 0831	ACA MIEC	020	CURR	0	150.0%	0.0%	17,545	15,921.91%	29,960.53%	51,175	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 0836	PRAMS	020	CURR	75	2.3%	323.1%	7,111	6,013.85%	30,676.19%	69,402	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 1227	COMBINED CHRONIC	020	CURR	336	375.112%	704.53%	2,274	1,362.60%	4,762.29%	10,674	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 1228	POISON CONTROL C	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 1299	FEDERAL PROJECT L	020	CURR	0	0.0%	0.0%	104	61.59%	2,254.3%	4,068	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 1844	ED NH PREP GRANT	020	CURR	0	0.0%	42.0%	0	0.0%	333.0%	500	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 1869	NAT VIOLENT DEATH	020	CURR	0	0.0%	228.0%	0	0.0%	1,828.0%	2,735	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 2206	CHRONIC DISEASE D	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 2207	WIC FOOD REBATES	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 2214	ORAL HEALTH WORK	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 2215	CDC ORAL HEALTH G	020	CURR	0	439.0%	0.0%	2,073	1,123.54%	4,909.23%	6,626	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 2238	ABSTINENCE	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 4536	ACH DATA LINKAGE	020	CURR	0	0.0%	0.0%	54	54.82%	573.82%	574	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 4527	ORAL HEALTH PROG	020	CURR	9	0.0%	68.0%	164	105.64%	1,185.9%	1,567	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 5121	HEALTH PROMOTION	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 5190	MATERNAL - CHILD H	020	CURR	1,130	447.40%	2,043.22%	9,413	3,734.40%	17,018.22%	33,513	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 5194	CHILD HEALTH SERV	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 5240	NEWBORN SCREENIN	020	CURR	424	366.86%	787.46%	9,883	5,204.53%	19,373.28%	23,966	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 5290	WIC SUPPLEMENTAL	020	CURR	4,336	3,696.67%	4,696.67%	28,898	18,678.65%	54,144	0	
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 5530	FAMILY PLANNING PR	020	CURR	296	0.0%	412.0%	1,331	1,049.79%	1,850.57%	2,353	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 5608	TOBACCO PREVENTI	020	CURR	71	331.464%	225.147%	1,996	2,923.146%	6,286.46%	9,908	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 5659	COMPREHENSIVE CA	020	CURR	495	420.854%	658.64%	3,903	3,797.115%	4,394.86%	12,648	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 5662	NH COMPREHENSIVE	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 5686	ACA HOME VISITING	020	CURR	6	0.0%	8.0%	239	903.378%	320.282%	10,043	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 5906	SUID CASE REGIST	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 6048	WIC INFRASTRUCTUR	020	CURR	0	0.0%	1,858.0%	0	0.0%	13,267.0%	19,900	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 7967	ACA COORDINATED	020	CURR	57	0.0%	0.0%	667	200.30%	8,242.8%	11	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 8716	CORE VIPP	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 9051	HEART DISEASE AND	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9020	BUREAU 9062	OBESITY GRANT	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9025	BUREAU 0806	ED ARRA IMMUNIZ	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9025	BUREAU 1830	CDC HTN1 READINES	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9025	BUREAU 2222	RYAN WHITE TITLE II	020	CURR	267	226.84%	560.40%	2,977	1,917.64%	6,230.31%	10,075	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9025	BUREAU 2223	BOSTON EMA TITLE I	020	CURR	0	0.0%	8.0%	0	0.0%	67.0%	100	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9025	BUREAU 2227	STD PREVENTION	020	CURR	2	0.0%	0.0%	290	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9025	BUREAU 2229	PHARMACEUTICAL R	020	CURR	0	86.0%	0.0%	294	926.315%	6,939.13%	9,889	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9025	BUREAU 2239	HOSPITAL PREPARED	020	CURR	645	28.0%	6,055.0%	962	4,345.451%	9,041.48%	49,800	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9025	BUREAU 2995	BOSNENSE 2.0	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9025	BUREAU 5084	EBOLA	020	CURR	0	44.0%	1,833.2%	0	13,808.0%	14,667.93%	22,000	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9025	BUREAU 5093	ADULT IMMUNIZATION	020	CURR	0	0.0%	338.0%	0	0.0%	2,707.0%	4,060	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9025	BUREAU 5094	SYNDROMIC SURVEIL	020	CURR	0	0.0%	8.0%	0	0.0%	67.0%	100	0
2016	010	95	HHS: COMMISSION 090	HHS: HCURRENT EXPEN 9025</												

2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTOR026	ORG	0	0%	0%	0%	18,800	9,400 50%	20,000 47%	20,000
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTOR027	TRAN	0	0%	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTOR028	TRAN	150,790	106.932 71%	191,608 56%	1,030,013	915,811 89%	1,308,838 70%	2,003,596	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTOR029	EQU	0	0%	383 0%	0	0%	3,000 0%	4,000	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTOR039	TELE	35	107 300%	40 266%	2,865	2,295 80%	3,302 69%	5,000	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTOR040	INDIR	23,967	41,827 175%	32,990 127%	194,423	328,760 169%	267,625 123%	400,000	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTOR041	AUDI	42	79 190%	45 175%	733	537 73%	795 68%	1,160	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTOR042	ADDI	482	243 50%	431 56%	3,459	2,932 85%	3,095 95%	4,582	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTOR064	RET I	0	0%	24 0%	0	0%	194 0%	291	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTOR065	EMPR	0	0%	83 0%	0	0%	0	1,000	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTOR070	IN ST	104	96 92%	107 90%	1,648	947 57%	1,690 56%	2,025	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTOR080	OUT	0	0%	250 0%	0	0%	2,000 0%	3,000	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTOR102	CON	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTOR103	CON	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5110	OFFICE OF DIRECTOR0999	FCLG	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5111	CITIZENS HEALTH INIT 102	CON	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5111	CITIZENS HEALTH INIT 103	CON	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5111	CITIZENS HEALTH INIT 999	FCLG	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5115	HEALTH SVCS PLANN021	FOO	0	0%	42 0%	0	0%	333 0%	500	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5115	HEALTH SVCS PLANN026	ORG	0	0%	0%	500	0%	600 0%	600	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5115	HEALTH SVCS PLANN028	TRAN	1,224	1,531 0%	8,361	3,165 38%	10,455 30%	15,994		
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5115	HEALTH SVCS PLANN030	EQU	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5115	HEALTH SVCS PLANN039	TELE	17	28 0%	484 0%	763 158%	790 97%	2,000		
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5115	HEALTH SVCS PLANN064	RET I	0	0%	18 0%	0	0%	147 0%	221	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5115	HEALTH SVCS PLANN066	EMPR	0	241 0%	42 578%	0	241 0%	333 72%	500	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5115	HEALTH SVCS PLANN070	IN ST	201	111 55%	294 38%	1,505	1,664 111%	2,200 76%	3,500	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5115	HEALTH SVCS PLANN080	CON	0	0%	83 0%	0	0%	667 0%	1,000	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5115	HEALTH SVCS PLANN102	OUT	0	0%	2,465 0%	0	1,250 0%	19,719 6%	29,579	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5115	HEALTH SVCS PLANN103	CON	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5115	HEALTH SVCS PLANN999	FCLG	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5117	ALCOHOL - OTHER D028	TRAN	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5117	ALCOHOL - OTHER D041	AUDI	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5117	ALCOHOL - OTHER D042	ADDI	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 5117	ALCOHOL - OTHER D999	FCLG	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 8131	WORKERS COMPENS 999	CON	22,941	20,860 91%	28,300	892 3%	25,884 0%	34,400		
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 8579	UNEMPLOYMENT CON030	EQU	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 8579	UNEMPLOYMENT CON061	UNEI	0	0%	0%	1,103	5,983 542%	22,543 27%	14,000	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 8579	UNEMPLOYMENT CON062	WOR	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9000	ADMINIS 8579	UNEMPLOYMENT CON999	FCLG	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 2203	INFORMATICS 022	RENT	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 2203	INFORMATICS 027	TRAN	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 2203	INFORMATICS 030	EQU	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 2203	INFORMATICS 039	TELE	0	0%	0%	409	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 2203	INFORMATICS 040	INDIR	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 2203	INFORMATICS 041	AUDI	53	0%	0%	119	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 2203	INFORMATICS 042	ADDI	98	0%	0%	701	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 2203	INFORMATICS 048	CON	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 2203	INFORMATICS 066	EMPR	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 2203	INFORMATICS 070	IN ST	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 2203	INFORMATICS 080	OUT	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 2203	INFORMATICS 102	CON	0	0%	7,287 0%	0	87,444 0%	58,296 150%	87,444	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 2203	INFORMATICS 999	FCLG	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS 030	EQU	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS 028	TRAN	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS 030	EQU	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS 039	TELE	0	0%	0%	671	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS 041	AUDI	187	11	0%	93	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS 042	ADDI	0	0%	0%	1,340	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS 068	EMPR	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS 070	IN ST	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS 080	OUT	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS 102	CON	0	0%	0%	0	13,148 0%	0%	13,463	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS 246	GRAN	5,533	0%	0%	5,533	2,625 47%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS 519	BRFS	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS 601	STAT	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5150	HEALTH STATISTICS 999	FCLG	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5173	EPH TRACKING 021	FOO	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5173	EPH TRACKING 022	RENT	0	0%	25 0%	0	0%	200 0%	300	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5173	EPH TRACKING 024	MAIN	0	0%	833 0%	0	0%	6,667 0%	10,000	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5173	EPH TRACKING 026	ORG	0	0%	0%	0	0%	1%	1	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5173	EPH TRACKING 028	TRAN	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5173	EPH TRACKING 030	EQU	0	0%	0%	25,511	0%	0%	29,849	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5173	EPH TRACKING 039	TELE	0	0%	0%	310	721 233%	1,210 60%	2,319	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5173	EPH TRACKING 041	AUDI	14	55 388%	26 209%	245	373 152%	455 82%	866	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5173	EPH TRACKING 042	ADDI	1,590	1,365 86%	2,088 65%	11,407	12,912 113%	14,980 86%	22,179	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5173	EPH TRACKING 064	RET I	0	0%	15 0%	0	0%	119 0%	179	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5173	EPH TRACKING 066	EMPR	50	0%	12,100 0%	50	1,555 3,110%	12,100 13%	12,100	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5173	EPH TRACKING 070	IN ST	0	0%	0%	27	0%	62,800	672	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5173	EPH TRACKING 080	OUT	726	1,644 226%	1,108 148%	4,215	6,256 148%	6,435 97%	9,000	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5173	EPH TRACKING 102	CON	0	10,900 0%	0%	114,830	151,161 132%	275,623 55%	367,817	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5173	EPH TRACKING 999	FCLG	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5262	INFORMATICS & HEAL024	MAIN	0	0%	1,667 0%	0	0%	13,333 0%	20,000	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5262	INFORMATICS & HEAL026	ORG	0	0%	0%	0	0%	1%	1	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5262	INFORMATICS & HEAL028	EQU	0	0%	0%	0	0%	0%	0	
2016	010	95	HHS: COMMISSION 090	HHS: HALL OTHER	9005	BUREAU 5262	INFORMATICS & HEAL039	TELE	0	11 0%	233 5%	0	2,079 0%	1,867 111%	2,800	

[illegible]

2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	1102	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	1103	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5149	RURAL HEALTH AND	1999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	028	TELE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	039	TELE	131	0	0%	123	0%	1,137	1,874	165%	0	0%	1,074	174%	2,700	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	041	AUDI	27	0	0%	59	218%	189	291	154%	0	0%	666	44%	1,217	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	042	AUDI	1,099	0	0%	1,740	158%	7,885	13,506	171%	0	0%	17,100	79%	25,319	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	066	EMPA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	070	IN ST	25	0	0%	0	0%	0	0%	0	0%	2,733	0%	4,100		
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	080	OUT	0	0	0%	0	0%	0	0%	0	0%	175	0%	2,000		
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	102	CON	0	0	0%	0	0%	0	134.843	0%	0	0%	0	0%	7,500	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	102	CON	0	0	0%	51.855	0%	0	0	0%	0	0%	0	0%	844.000	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5362	POLICY AND PERFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	1026	ORG	0	0	0%	0	0%	0	0	0%	0	1	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	1030	EQUI	0	0	0%	0	0%	921	0	0%	0	500	0%	500	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	1039	TELE	0	0	0%	0	0%	287	381	133%	0	255	150%	600	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	1041	AUDI	39	0	0%	15	39%	233	137	59%	0	320	43%	369	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	1042	AUDI	467	0	0%	866	185%	3,354	6,470	193%	0	8,341	78%	12,350	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	1064	RET	0	0	0%	0	0%	0	0	0%	0	83	0%	124	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	1066	EMPA	5,634	0	0%	1,125	20%	7,480	15%	79,098	14,493	105,020	14%	149,566	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	1097	OUT	0	0	0%	0	0%	17	0	0%	0	133	0%	200	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	1080	OUT	0	0	0%	0	0%	17	0	0%	1,443	1,487	152%	3,000	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	1102	CON	0	0	0%	0	0%	32,001	0	0%	0	43,700	0%	27,834	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	1104	CERT	0	0	0%	0	0%	0	0	0%	0	1	0%	1	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	1246	GRAM	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	5997	STRENGTHENING PH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	7519	NEW GLOBAL WARM	1022	CON	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	7519	NEW GLOBAL WARM	1030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	7519	NEW GLOBAL WARM	1049	TRAN	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	7519	NEW GLOBAL WARM	1070	IN ST	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	7519	NEW GLOBAL WARM	1080	OUT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	7519	NEW GLOBAL WARM	1102	CON	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	7519	NEW GLOBAL WARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIMA	1026	ORG	0	0	0%	0	0%	1,125	1,000	89%	0	1,579	63%	1,600	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIMA	1030	EQUI	0	0	0%	998	0%	158	630%	0	998	0%	1,267	79%	1,900	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIMA	1039	TELE	0	0	0%	0	0%	0	200	736	368%	0	324	227%	1,500	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIMA	1041	AUDI	0	0	0%	24	128%	206	224	109%	0	324	69%	455	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIMA	1042	AUDI	891	0	0%	1,090	122%	6,394	9,105	142%	0	11,147	82%	16,504	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIMA	1064	RET	0	0	0%	0	0%	11	0	0%	0	84	0%	126	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIMA	1070	IN ST	0	0	0%	0	0%	4	1.299%	505	786	156%	0	1,572	50%	3,005
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIMA	1073	GRAM	0	0	-3,000	0%	0%	258,114	191,247	74%	0	396,628	48%	647,937	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIMA	1080	OUT	0	0	0%	0	0%	7,078	6,604	93%	0	11,857	56%	16,050	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIMA	1102	CON	2,303	0	0%	3,821	166%	131,695	86,118	65%	0	239,887	36%	309,744	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIMA	1103	CON	8,229	0	0%	14,441	175%	8,803	164%	56,210	49,757	89%	0	60,129	83%	98,843
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9010	BUREAU	7965	RURAL HLTH & PRIMA	1099	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9015	BUREAU	5165	NEW ZEALAND MLK	1030	EQUI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9015	BUREAU	5165	NEW ZEALAND MLK	1080	OUT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9015	BUREAU	5165	NEW ZEALAND MLK	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	667	0%	1,000	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMER	022	RENT	0	0	0%	43	0%	108	40%	0	43	0%	867	5%	1,300	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMER	024	MAIN	0	0	0%	0	0%	3,366	0%	0	11,143	0%	26,441	41%	40,386	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMER	026	ORG	0	0	0%	0	0%	16	0%	0	165	0%	130	127%	190	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMER	030	EQUI	0	0	0%	0	0%	3,558	0%	0	0	28,962	0%	42,700	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMER	039	TELE	0	0	12%	0	0%	182	7%	0	1,243	0%	1,457	85%	2,185	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMER	057	BOOK	0	0	0%	0	0%	8	0%	0	0	67	0%	100	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMER	064	TRAN	0	0	0%	0	0%	16	0%	0	0	131	0%	196	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMER	066	EMPA	0	0	0%	0	0%	50	0%	0	0	400	0%	600	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMER	1031	IN ST	825	0	0%	825	0%	488	159%	0	3,097	0%	3,390	79%	5,000	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMER	1080	OUT	0	0	0%	0	0%	708	0%	0	101	0%	5,667	2%	8,500	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9015	BUREAU	5299	RADIOLOGICAL EMER	1102	CON	0	0	0%	0	0%	2,083	0%	0	2,395	0%	16,667	14%	25,000	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9015	BUREAU	5307	EPA RENOVATION RE	022	RENT	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: H&ALL OTHER	9015	BUREAU	5307	EPA RENOVATION RE	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0				

2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHILDHOOD LEAD	028	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHILDHOOD LEAD	030	EQUI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHILDHOOD LEAD	039	TELE	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHILDHOOD LEAD	040	ADDI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHILDHOOD LEAD	041	AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHILDHOOD LEAD	042	ADDI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHILDHOOD LEAD	049	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHILDHOOD LEAD	066	EMP	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHILDHOOD LEAD	070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHILDHOOD LEAD	080	OUT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHILDHOOD LEAD	102	CON	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHILDHOOD LEAD	229	SHEP	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHILDHOOD LEAD	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHRONIC DISEASE -A021	FOOD	0	0%	0%	0%	0	0%	0%	0	0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHRONIC DISEASE -A022	RENT	0	0%	0%	0%	0	0%	0%	0	0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHRONIC DISEASE -A024	MAIN	0	0%	397.0%	0	2,361.0%	0	3,174.0%	0	4,761.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHRONIC DISEASE -A026	ORG	0	0%	15.0%	0	0	0	0	0	123.0%	0	184.0%	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHRONIC DISEASE -A028	TRAN	0	0%	0%	0	0	0	0	0	0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHRONIC DISEASE -A030	EQUI	0	0%	375.0%	0	630.0%	0	2,999.21%	0	4,499.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHRONIC DISEASE -A039	TELE	0	0%	0%	413	687.166%	0	312.220%	0	1,000.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHRONIC DISEASE -A041	AUDI	13	22.167%	25.89%	224	208.119%	0	419.64%	0	625.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHRONIC DISEASE -A042	ADDI	991	1,165.118%	1,672.70%	7,107	9,853.139%	0	11,996.82%	0	17,761.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHRONIC DISEASE -A064	OUT	0	0%	15.0%	0	0	0	0	0	185.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHRONIC DISEASE -A066	EMP	0	0%	163.0%	0	75.0%	0	1,304.6%	0	1,956.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHRONIC DISEASE -A070	IN ST	0	15.0%	0%	0	21.0%	0	0%	0	900.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHRONIC DISEASE -A080	OUT	0	1,074.0%	0%	0	2,627.0%	0	0%	0	11,075.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHRONIC DISEASE -A102	CON	4,225	5,484.130%	10,882.50%	82,113	114,192.139%	0	211,488.54%	0	365,419.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CHRONIC DISEASE -A999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD POISONING PR#024	MAIN	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD POISONING PR#030	EQUI	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD POISONING PR#039	TELE	0	0%	40.0%	0	0%	0	320.0%	0	480.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD POISONING PR#067	TRAIL	0	0%	167.0%	0	0%	0	1,333.0%	0	2,000.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD POISONING PR#069	PRON	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD POISONING PR#070	IN ST	0	0%	0%	42.0%	0	0%	333.0%	0	500.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD POISONING PR#076	OUT	0	0%	208.0%	0	0	0	1,687.0%	0	2,500.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD POISONING PR#102	CON	2,464	0%	8,179.0%	20,336	20,336.100%	0	67,494.30%	0	104,032.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD POISONING PR#999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CLIMATE EFFECTS ST022	RENT	0	0%	42.0%	0	0%	0	333.0%	0	500.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CLIMATE EFFECTS ST026	ORG	0	0%	18.0%	0	0%	0	140.0%	0	210.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CLIMATE EFFECTS ST030	QUIC	0	0%	0%	27	0%	0	950.0%	0	950.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CLIMATE EFFECTS ST039	TELE	0	0%	25.0%	0	203.0%	0	203.0%	0	1,700.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CLIMATE EFFECTS ST041	AUDI	8	19.253%	8.228%	144	140.97%	0	161.87%	0	226.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CLIMATE EFFECTS ST042	ADDI	0	0%	528.0%	0	0%	0	4,221.0%	0	6,332.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CLIMATE EFFECTS ST064	RET	0	0%	6.0%	0	0%	0	47.0%	0	71.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CLIMATE EFFECTS ST066	EMP	0	0%	38.0%	0	0%	0	300.0%	0	450.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CLIMATE EFFECTS ST070	IN ST	0	0%	0%	53	0%	0	871.0%	0	1,830.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CLIMATE EFFECTS ST080	OUT	0	0%	0%	734	2,320.319%	0	1,698.137%	0	1,500.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CLIMATE EFFECTS ST102	CON	4,411	6,151.139%	7,487.82%	58,425	79,995.137%	0	98,995.137%	0	133,175.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	CLIMATE EFFECTS ST999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD PREVENTION 021	FOOD	0	0%	25.0%	0	0%	0	200.0%	0	300.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD PREVENTION 022	RENT	0	0%	42.0%	0	0%	0	333.0%	0	500.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD PREVENTION 024	MAIN	0	0%	333.0%	0	0%	0	2,667.0%	0	4,000.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD PREVENTION 026	ORG	0	0%	0%	75	370.493%	0	625.99%	0	625.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD PREVENTION 030	TELE	0	0%	0%	32,026	994.3%	0	26,955.0%	0	3,405.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD PREVENTION 039	TELE	35	0%	33.0%	1,728	1,873.108%	0	1,610.116%	0	3,400.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD PREVENTION 041	AUDI	33	49.148%	75.65%	264	327.124%	0	603.54%	0	961.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD PREVENTION 042	ADDI	1,263	785.62%	1,304.60%	9,058	8,530.94%	0	9,358.91%	0	13,856.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD PREVENTION 064	RET	0	0%	29.0%	0	0%	0	233.0%	0	349.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD PREVENTION 066	EMP	0	0%	175.0%	0	885.0%	0	1,400.63%	0	2,100.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD PREVENTION 070	IN ST	35	144.88%	68.211%	1,445	1,372.85%	0	2,782.85%	0	3,405.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD PREVENTION 080	OUT	0	0%	0%	2,943	3,564.121%	0	13,782.26%	0	21,447.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD PREVENTION 102	CON	13,274	0%	84,010.0%	29,411	45,396.154%	0	186,138.24%	0	277,841.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD PREVENTION 229	SHEP	0	0%	50.0%	0	0%	0	400.0%	0	600.0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD PREVENTION 548	REAC	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	LEAD PREVENTION 999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	MAMMOGRAPHY EQU022	RENT	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	MAMMOGRAPHY EQU026	ORG	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	MAMMOGRAPHY EQU027	TRAN	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	MAMMOGRAPHY EQU030	EQUI	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	MAMMOGRAPHY EQU040	INDIF	0	0%	0%	0	0%	0	0%	0	0%	0	0	0
2016		010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9015 BUREAU	MAMMOGRAPHY EQU041													

2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 0836	PRAMS	999	FCLG	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC	024	MAIN	0	0%	833%	0	0%	0	6.667%	10,000
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC	026	ORGL	0	0%	0%	600	300 50%	300	100%	300
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC	030	EQUI	0	0%	0%	1,224	1,561 127%	2,145	172%	2,885
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC	039	TELE	0	37%	0%	461	1,685 366%	1,084 155%	1,974	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC	041	AUDI	4	471 1,163%	5 919%	119	805 676%	151 534%	1,224	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC	042	ADDI	0	3,068 0%	3,205 96%	0	17,642 0%	25,643 69%	38,464	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC	049	TRAN	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC	064	RET I	0	0%	9 0%	0	0%	75 0%	112	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC	066	EMPL	0	0%	54 0%	0	13 104 0%	0	13 80%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC	070	IN ST	44	163 367%	84 193%	508	882 174%	967 91%	2,500	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC	080	OUT	0	0%	0%	4,517	3,064 68%	4,256 72%	6,600	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC	102	CONC	0	31,778 0%	0%	55,401	502,973 908%	266,594 189%	951,292	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC	999	FCLG	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1228	POISON CONTROL C	012	CONT	0	49,923 0%	0%	314,221	393,677 125%	428,140 92%	641,142	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1228	POISON CONTROL C	999	FCLG	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1228	FEDERAL PROJECT L	028	ORG	0	0%	0%	0	0%	500 0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1299	FEDERAL PROJECT U	030	EQUI	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1299	FEDERAL PROJECT U	039	TELE	0	0%	0%	44	198 453%	45 438%	200	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1299	FEDERAL PROJECT U	041	AUDI	88	59 67%	94 62%	472	465 98%	505 92%	743	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1299	FEDERAL PROJECT U	042	ADDI	176	0%	0%	1,262	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1299	FEDERAL PROJECT U	066	EMP	0	0%	54 0%	0	0%	433 0	509	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1299	FEDERAL PROJECT U	070	IN ST	0	0%	69 0%	0	358 0	500 65%	825	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1299	FEDERAL PROJECT U	080	OUT	0	0%	110 0%	0	0%	680 0%	1,320	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1299	FEDERAL PROJECT U	084	UNIV	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1299	FEDERAL PROJECT U	102	CONC	7,228	50,221 695%	11,057 454%	408,091	438,654 107%	624,264 70%	1,006,416	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1299	FEDERAL PROJECT U	999	FCLG	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1844	FED NH PREP GRANT	041	AUDI	8	15 242%	8 235%	137	142 103%	141 101%	250	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1844	FED NH PREP GRANT	049	IN ST	0	42 0%	42 0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1844	FED NH PREP GRANT	080	OUT	0	0%	417 0%	0	0%	3,333 0%	5,000	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1844	FED NH PREP GRANT	102	CONC	50,967	13,818 27%	60,079 23%	160,490	141,464 88%	189,182 75%	270,837	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1844	FED NH PREP GRANT	999	FCLG	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1869	NAT VIOLENT DEATH	030	EQUI	0	1,044 0%	242 432%	0	1,044 0%	1,933 54%	2,900	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1869	NAT VIOLENT DEATH	041	AUDI	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1869	NAT VIOLENT DEATH	049	TRAN	0	0%	31,881 0%	0	0%	255,045 0%	382,568	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1869	NAT VIOLENT DEATH	070	IN ST	0	0%	93 0%	0	0%	747 0%	1,273	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1869	NAT VIOLENT DEATH	080	OUT	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 1869	NAT VIOLENT DEATH	999	FCLG	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	01022	RENT	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	01026	ORG	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	01027	TRAN	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	01030	EQUI	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	01039	TELE	0	0%	0%	81	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	01040	INDIR	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	01041	AUDI	4	0%	0%	45	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	01042	ADDI	836	0%	0%	5,999	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	01048	CONC	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	01064	OUT	0	0%	5 0%	0	0%	39 0%	59	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	01070	IN ST	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	01080	OUT	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	01102	CONC	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	01999	FCLG	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2207	WIC FOOD REBATES	022	RENT	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2207	WIC FOOD REBATES	027	TRAN	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2207	WIC FOOD REBATES	030	EQUI	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2207	WIC FOOD REBATES	040	INDIR	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2207	WIC FOOD REBATES	041	AUDI	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2207	WIC FOOD REBATES	048	CONC	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2207	WIC FOOD REBATES	070	IN ST	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2207	WIC FOOD REBATES	080	OUT	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2207	WIC FOOD REBATES	521	FOOD	301,842	292,788 97%	461,165 63%	2,146,527	2,098,989 98%	3,279,538 64%	5,008,111	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2207	WIC FOOD REBATES	999	FCLG	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2214	ORAL HEALTH WORK	022	RENT	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2214	ORAL HEALTH WORK	027	TRAN	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2214	ORAL HEALTH WORK	030	EQUI	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2214	ORAL HEALTH WORK	040	INDIR	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2214	ORAL HEALTH WORK	041	AUDI	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2214	ORAL HEALTH WORK	048	CONC	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2214	ORAL HEALTH WORK	070	IN ST	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2214	ORAL HEALTH WORK	080	OUT	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2214	ORAL HEALTH WORK	102	CONC	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2214	ORAL HEALTH WORK	999	FCLG	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2215	CDC ORAL HEALTH G	021	FOOD	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2215	CDC ORAL HEALTH G	022	ADDI	854	493 58%	582 85%	6,127	2,837 46%	4,178 68%	6,186	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2215	CDC ORAL HEALTH G	048	CONC	0	0%	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2215	CDC ORAL HEALTH G	064	RET I	0	0%	5 0%	0	0%	43 0%	65	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2215	CDC ORAL HEALTH G	066	EMPL	0	0%	59 0%	0	0%	471 0%	706	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2215	CDC ORAL HEALTH G	070	IN ST	0	0%	0%	210	718 343%	1,801 30%	1,900	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2215	CDC ORAL HEALTH G	080	OUT	0	0%	0%	1,442	863 60%	1,676 51%	4,500	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2215	CDC ORAL HEALTH G	102	CONC	11,215	3,384 30%	15,575 22%	224,855	155,616 69%	312,276 50%	402,050	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU 2215	CDC ORAL HEALTH G	999	FCLG	0	0%	0%	0	0%			

2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5121	HEALTH PROMOTION	026	ORG	0	0%	0%	0%	0	0%	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5121	HEALTH PROMOTION	028	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5121	HEALTH PROMOTION	041	AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5121	HEALTH PROMOTION	042	AUDI	0	0%	0%	0%	0	0%	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5121	HEALTH PROMOTION	070	IN ST	0	0%	0%	0%	0	0%	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5121	HEALTH PROMOTION	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5190	MATERNAL - CHILD HI	021	FOOD	0	0%	0%	0%	0	0%	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5190	MATERNAL - CHILD HI	022	RENT	0	0%	0%	0%	0	0%	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5190	MATERNAL - CHILD HI	024	MAIN	0	0%	0%	0%	0	0%	1%	0	0%	2	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5190	MATERNAL - CHILD HI	025	ORG	0	0%	0%	0%	2,950	2,885	67%	5,080	57%	5,080	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5190	MATERNAL - CHILD HI	028	TRAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5190	MATERNAL - CHILD HI	030	EQUI	0	0%	0%	0%	1,705	0%	3,100	0%	3,925	0%	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5190	MATERNAL - CHILD HI	039	TELE	0	0%	0%	0%	1,143	3,498	306%	1,323	264%	4,645	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5190	MATERNAL - CHILD HI	041	AUDI	198	200	101%	1,925	1,622	84%	2,740	59%	3,089	0%	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5190	MATERNAL - CHILD HI	042	AUDI	4,079	2,836	70%	4,570	62%	29,261	29,289	100%	32,784	89%	48,540	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5190	MATERNAL - CHILD HI	064	RET	0	0%	0%	0%	0	0%	0%	386	0%	979	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5190	MATERNAL - CHILD HI	068	EMPL	0	0%	0%	0%	59	0%	0%	173	0%	713	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5190	MATERNAL - CHILD HI	070	IN ST	50	155	310%	658	24%	201	893	443%	2,648	34%	8,484	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5190	MATERNAL - CHILD HI	072	GRAM	0	0%	0%	0%	0	0%	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5190	MATERNAL - CHILD HI	080	OUT	2,605	373	14%	1,093	34%	10,225	2,703	26%	4,291	63%	6,937	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5190	MATERNAL - CHILD HI	102	CON	446,896	153,356	34%	475,822	32%	3,071,755	2,618,711	85%	3,270,581	80%	4,957,909	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5190	MATERNAL - CHILD HI	1230	INTRE	0	0%	0%	0%	0	0%	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5190	MATERNAL - CHILD HI	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5194	CHILD HEALTH SERV	102	FCLG	17,938	0%	0%	1,486	0%	33,872	6,017	18%	2,806	214%	6,017	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5194	CHILD HEALTH SERV	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5240	NEWBORN SCREENING	026	ORG	0	0%	0%	0%	0	250	250	100%	650	38%	650	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5240	NEWBORN SCREENING	030	TELE	0	0%	0%	0%	0	11,053	0%	5,615	0%	5,615	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5240	NEWBORN SCREENING	039	EQUI	0	0%	0%	0%	0	173	421	243%	170	24%	565	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5240	NEWBORN SCREENING	066	EMPL	0	0%	0%	0%	0	0	0%	0	0%	59	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5240	NEWBORN SCREENING	068	EMPL	0	0%	0%	0%	133	0%	0%	1,067	0%	1,600	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5240	NEWBORN SCREENING	070	IN ST	0	0%	0%	0%	0	302	232	77%	1,631	14%	1,631	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5240	NEWBORN SCREENING	080	OUT	0	0%	0%	0%	0	2,362	932	39%	8,591	11%	8,591	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5240	NEWBORN SCREENING	102	CON	55,374	63,334	114%	116,449	54%	416,398	548,951	132%	875,675	63%	1,345,690	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5240	NEWBORN SCREENING	999	FCLG	0	0%	0%	0%	0	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTAL	022	TRAN	0	0%	0%	0%	0	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTAL	028	TRAN	629	0%	0%	983	0%	1,029	1,309	127%	1,808	81%	1,725	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTAL	028	TRAN	0	0%	0%	0%	0	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTAL	030	EQUI	0	0%	0%	0%	0	0	0%	2,067	0%	3,100	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTAL	039	TELE	0	0%	0%	0%	0	2,610	3,108	119%	2,134	146%	4,500	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTAL	041	AUDI	757	928	117%	989	94%	6,970	7,201	103%	8,654	83%	14,207	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTAL	042	AUDI	3,939	3,676	93%	5,519	67%	28,257	33,671	119%	39,592	85%	58,620	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTAL	064	RET	0	0%	0%	0%	0	40	0%	0	0%	451	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTAL	066	EMPL	0	0%	0%	0%	0	42	0%	0	0%	333	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTAL	070	IN ST	101	150	148%	163	92%	2,657	967	36%	4,300	22%	6,200	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTAL	080	OUT	1,587	0%	0%	1,942	0%	10,667	7,865	74%	13,051	60%	18,000	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTAL	102	CON	316,103	264,886	84%	361,425	73%	2,452,607	2,392,620	96%	2,804,252	85%	4,291,747	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTAL	103	CON	0	0%	0%	0%	0	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTAL	013	VACC	0	0%	0%	0%	0	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTAL	520	FMNR	0	0%	0%	0%	0	78,162	75,924	97%	95,044	80%	95,044	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTAL	521	FOOD	0	0%	0%	0%	0	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTAL	549	WIC	438,838	555,990	127%	699,165	80%	3,955,641	4,220,984	107%	6,302,202	67%	9,308,300	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTAL	999	FCLG	0	0%	0%	0%	0	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5530	FAMILY PLANNING PR	021	FOOD	0	0%	0%	0%	0	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5530	FAMILY PLANNING PR	022	TRAN	0	0%	0%	0%	0	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5530	FAMILY PLANNING PR	026	ORG	0	0%	0%	0%	0	0	0%	0	0%	750	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5530	FAMILY PLANNING PR	028	TRAN	0	0%	0%	0%	0	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5530	FAMILY PLANNING PR	030	EQUI	0	0%	0%	0%	0	83	0	0%	667	0%	1,000	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5530	FAMILY PLANNING PR	039	TELE	0	0%	0%	0%	0	21	387	600	155%	467	128%	1,000	0%
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5530	FAMILY PLANNING PR	041	AUDI	17	54	101%	67	81%	410	438	107%	512	86%	785	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5530	FAMILY PLANNING PR	042	AUDI	306	275	90%	416	90%	2,190	2,852	116%	2,860	11%	4,415	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5530	FAMILY PLANNING PR	064	RET	0	0%	0%	0%	0	8	0	0%	64	0%	96	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5530	FAMILY PLANNING PR	066	EMPL	0	0%	0%	0%	0	79	0	0%	633	0%	950	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5530	FAMILY PLANNING PR	070	IN ST	6	0%	0%	7	0%	391	33	8%	474	7%	1,000	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5530	FAMILY PLANNING PR	080	OUT	0	1,646	0%	0%	1,376	3,348	243%	5,000	67%	9,300	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5530	FAMILY PLANNING PR	102	CON	112,869	70,867	63%	127,365	56%	903,295	663,295	73%	1,019,311	65%	1,475,046	0%	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5530	FAMILY PLANNING PR	999	FCLG	0	0%	0%	0%	0	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5608	TOBACCO PREVENTI	021	FOOD	0	0%	0%	0%	0	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020 BUREAU	5608	TOBACCO PREVENTI	022	RENT	0	0%	0%	0%	0	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090																			

2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	5906	SUID CASE REGISTR	080	OUT	0	0	0%	0%	0%	460	1,171	255%	2,207	53%	7,663	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	5906	SUID CASE REGISTR	999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	6048	WIC INFRASTRUCTUR	030	EQUI	0	0	0%	0%	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	6048	WIC INFRASTRUCTUR	041	AUDI	0	0	0%	0%	8.0%	0	0	0%	0	0%	100	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	6048	WIC INFRASTRUCTUR	102	CON	0	0	0%	0%	6.667	0	0	0%	53,333	0%	80,000	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	6048	WIC INFRASTRUCTUR	999	FCLG	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	7967	ACA COORDINATED	026	ORG	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	7967	ACA COORDINATED	030	EQUI	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	7967	ACA COORDINATED	039	TELE	0	0	0%	0%	0	333	198	59%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	7967	ACA COORDINATED	041	AUDI	0	0	0%	0%	0	72	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	7967	ACA COORDINATED	042	ADDI	907	0	0%	0%	0	5,505	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	7967	ACA COORDINATED	064	RET	0	0	0%	0%	6.0%	0	0	0%	45	0%	68	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	7967	ACA COORDINATED	070	IN ST	0	0	0%	0%	0	94	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	7967	ACA COORDINATED	080	OUT	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	7967	ACA COORDINATED	012	CON	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	7967	ACA COORDINATED	099	FCLG	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	8662	TPCP MEDIA GRANT	041	AUDI	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	8662	TPCP MEDIA GRANT	102	CON	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	8662	TPCP MEDIA GRANT	999	FCLG	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	8716	CORE VIPP	026	ORG	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	8716	CORE VIPP	030	EQUI	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	8716	CORE VIPP	039	TELE	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	8716	CORE VIPP	041	AUDI	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	8716	CORE VIPP	070	IN ST	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	8716	CORE VIPP	080	OUT	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	8716	CORE VIPP	102	CON	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	8716	CORE VIPP	999	FCLG	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	022	RENT	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	027	TRAN	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	030	EQUI	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	039	TELE	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	040	INDIR	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	041	AUDI	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	042	ADDI	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	048	CON	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	070	IN ST	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	080	OUT	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	9051	HEART DISEASE AND	999	FCLG	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	9062	OBESITY GRANT	022	RENT	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	9062	OBESITY GRANT	026	ORG	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	9062	OBESITY GRANT	028	TRAN	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	9062	OBESITY GRANT	030	EQUI	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	9062	OBESITY GRANT	039	TELE	0	0	0%	0%	0	81	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	9062	OBESITY GRANT	041	AUDI	1	0	0%	0%	0	50	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	9062	OBESITY GRANT	042	ADDI	1,250	0	0%	0%	0	8,969	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	9062	OBESITY GRANT	066	EMP	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	9062	OBESITY GRANT	070	IN ST	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	9062	OBESITY GRANT	080	OUT	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	9062	OBESITY GRANT	102	CON	0	0	0%	0%	0	48,000	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9020	BUREAU	9062	OBESITY GRANT	999	FCLG	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU	0906	FED ARRA IMMUNIZA	041	AUDI	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU	0906	FED ARRA IMMUNIZA	102	CON	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU	0906	FED ARRA IMMUNIZA	999	FCLG	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	024	ADDI	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	030	EQUI	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	041	AUDI	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	042	ADDI	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	049	TRAN	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	070	IN ST	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	080	OUT	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	102	CON	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	548	REAC	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU	1830	CDC H1N1 READINES	999	FCLG	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE I	022	RENT	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE I	026	ORG	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE I	027	TRAN	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE I	030	EQUI	0	0	0%	0%	83.0%	0	0	0%	667	0%	1,000	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE I	039	TELE	19	0	0%	0%	20.0%	491	443	90%	513	86%	1,000	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE I	040	INDIR	0	0	0%	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE I	041	AUDI	0	0	0%	0%	24.0%	0	189	0%	860	22%	1,290	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE I	042	ADDI	893	0	0%	0%	827	93%	1,243	66%	6,405	7,595	119%	13,207
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU	2222	RYAN WHITE TITLE I	048	CON	0	0	0%	0%								

2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2229	PHARMACEUTICAL R#064	RET	0	0	0%	14.0%	0	0%	114.0%	171		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2229	PHARMACEUTICAL R#066	EMPL	0	0	0%	83.0%	0	0%	667.0%	1,000		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2229	PHARMACEUTICAL R#070	IN ST	0	0	0%	0.0%	327	72.22%	1,253.6%	3,438		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2229	PHARMACEUTICAL R#080	OUT	58	0	0%	0.0%	0	0%	450.0%	17,363		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2229	PHARMACEUTICAL R#102	CON	48,340	36,001	74%	67.91453%	359,648	345,094	505,277	763,136		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2229	PHARMACEUTICAL R#103	CON	24,915	69,460	279%	28,117	247%	359,118	289,652	405,276	717	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2229	PHARMACEUTICAL R#530	DRUK	50,756	301,044	593%	91,637	329%	1,433,943	1,498,725	2,588,920	3,921,320	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2229	PHARMACEUTICAL R#567	TITLE	0	0	0%	0.0%	0	0%	0.0%	0		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2229	PHARMACEUTICAL R#568	TI HR	0	0	0%	0.0%	0	0%	0.0%	0		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2229	PHARMACEUTICAL R#609	FOOD	0	0	0%	0.0%	0	0%	0.0%	0		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2239	HOSPITAL PREPARED#021	FOOD	0	0	0%	0.0%	0	0%	0.0%	0		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2239	HOSPITAL PREPARED#022	RENT	0	0	0%	0.0%	0	0%	0.0%	0		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2239	HOSPITAL PREPARED#024	MAIN	0	0	0%	0.0%	456	1,180	259%	3,000		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2239	HOSPITAL PREPARED#026	ORIG	0	0	0%	83.0%	0	0%	667.0%	1,000		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2239	HOSPITAL PREPARED#027	TRAN	0	0	0%	0.0%	0	0%	0.0%	0		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2239	HOSPITAL PREPARED#030	TRAI	0	0	0%	0.0%	1,194	3,628	103%	3,628		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2239	HOSPITAL PREPARED#031	TELE	198	124	62%	363	34%	493	1,174	239%	5,838	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2239	HOSPITAL PREPARED#040	INDIR	0	0	0%	0.0%	0	0%	0.0%	0		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2239	HOSPITAL PREPARED#041	AUDI	592	75	13%	701	11%	1,076	1,003	93%	1,818	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2239	HOSPITAL PREPARED#042	ADDI	1,232	1,479	120%	2,115	70%	8,841	12,428	141%	22,467	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2239	HOSPITAL PREPARED#048	CON	0	0	0%	0.0%	0	0%	0.0%	0		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2239	HOSPITAL PREPARED#049	TRAN	0	0	0%	0.0%	0	0%	0.0%	0		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2239	HOSPITAL PREPARED#064	RET	0	0	0%	15.0%	0	0%	121.0%	162		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2239	HOSPITAL PREPARED#066	EMPL	0	0	0%	250.0%	0	0%	2,000.0%	3,000		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2239	HOSPITAL PREPARED#070	IN ST	0	511	0%	0.0%	1,687	1,419	84%	2,088		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2239	HOSPITAL PREPARED#080	OUT	0	0	0%	0.0%	298	2,862	959%	12,000		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2239	HOSPITAL PREPARED#102	CON	36,942	18,363	50%	47,672	39%	935,157	786,186	94%	1,440	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2239	HOSPITAL PREPARED#348	REAC	0	0	0%	0.0%	0	0%	0.0%	0		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2239	HOSPITAL PREPARED#350	COLL	0	0	0%	0.0%	0	0%	0.0%	0		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2995	BIOSENSE 2.0	030	EQUI	0	0	0%	71.0%	0	0%	567.0%	850	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2995	BIOSENSE 2.0	041	AUDI	1	0	0%	1.0%	40	150	379%	150	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2995	BIOSENSE 2.0	057	BOOK	0	0	0%	0.0%	0	0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2995	BIOSENSE 2.0	066	EMPL	0	0	0%	200.0%	0	0%	1,600.0%	2,400	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2995	BIOSENSE 2.0	080	OUT	0	0	0%	0.0%	0	0%	4,454.0%	4,454	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2995	BIOSENSE 2.0	110	CON	31,628	146,026	0%	146,026	0%	68,855	178,464	258%	317,885
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU2995	BIOSENSE 2.0	999	FCLG	0	0	0%	0.0%	0	0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5084	EBOLA	024	MAIN	0	0	0%	542.0%	0	0%	4,333.0%	6,500	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5084	EBOLA	030	EQUI	0	18,215	0%	39,042	47%	20,930	312	33%	468,500
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5084	EBOLA	039	TELE	0	247	0%	360	69%	771.0%	2,880	27%	4,320
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5084	EBOLA	041	AUDI	0	755	0%	214	354%	817.0%	1,709	48%	2,563
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5084	EBOLA	049	TRAN	0	0	0%	11,396	0%	0	0%	0	136,752
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5084	EBOLA	070	IN ST	0	2025	0%	283	0%	2,287	10%	3,400	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5084	EBOLA	080	OUT	0	1,179	0%	632	187%	3,583.0%	5,053	71%	7,580
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5084	EBOLA	102	CON	0	63,208	0%	114,744	55%	859,940	917,954	94%	1,376,931
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5084	EBOLA	548	REAC	0	1,401	0%	5,833	24%	0	46,667	5%	70,000
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5093	ADULT IMMUNIZATION#030	CON	0	0	0%	333.0%	0	0%	2,667.0%	4,000		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5093	ADULT IMMUNIZATION#039	TELE	0	0	0%	33.0%	0	0%	267.0%	400		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5093	ADULT IMMUNIZATION#040	ADDI	0	0	0%	16.0%	0	0%	125.0%	180		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5093	ADULT IMMUNIZATION#042	ADDI	0	0	0%	319.0%	0	0%	2,553.0%	3,830		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5093	ADULT IMMUNIZATION#070	IN ST	0	0	0%	177.0%	0	0%	1,419.0%	2,128		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5093	ADULT IMMUNIZATION#080	OUT	0	0	0%	750.0%	0	0%	6,000.0%	9,000		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5093	ADULT IMMUNIZATION#102	CON	0	0	0%	7,536.0%	0	0%	60,288.0%	90,432		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5094	SYNDROMIC SURVEIL#030	EQUI	0	0	0%	46.0%	0	0%	367.0%	550		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5094	SYNDROMIC SURVEIL#041	ADDI	0	0	0%	11.0%	0	0%	87.0%	130		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5094	SYNDROMIC SURVEIL#070	IN ST	0	0	0%	72.0%	0	0%	575.0%	863		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5094	SYNDROMIC SURVEIL#080	OUT	0	0	0%	503.0%	0	0%	4,020.0%	6,030		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5094	SYNDROMIC SURVEIL#102	CON	0	0	0%	10,227.0%	0	0%	81,814.0%	122,721		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5170	DISEASE CONTROL	022	RENT	0	0	0%	0.0%	0	0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5170	DISEASE CONTROL	026	ORIG	0	0	0%	0.0%	1,200	1,600	133%	2,550	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5170	DISEASE CONTROL	028	TRAN	0	0	0%	0.0%	0	0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5170	DISEASE CONTROL	030	EQUI	1,171	0	0%	218.0%	0	5,683	1,624	29%	1,750
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5170	DISEASE CONTROL	039	TELE	123	212	172%	90	235%	3,905	3,284	84%	5,237
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5170	DISEASE CONTROL	041	AUDI	37	44	119%	54	83%	433	494	114%	904
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5170	DISEASE CONTROL	042	ADDI	2,249	2,841	126%	4,027	71%	16,135	23,495	146%	42,778
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5170	DISEASE CONTROL	064	RET	0	0	0%	34.0%	0	0%	269.0%	404	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5170	DISEASE CONTROL	066	EMPL	0	0	0%	0.0%	0	660.0%	0%	9,000	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5170	DISEASE CONTROL	067	TRAN	0	0	0%	0.0%	0	0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5170	DISEASE CONTROL	070	IN ST	497	294	59%	1,946	15%	5,844	4,274	73%	41,072
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5170	DISEASE CONTROL	080	OUT	0	1,127	0%	3,828	2,691	70%	8,879	30%	18,188
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5170	DISEASE CONTROL	102	CON	2,704	4,612	171%	9,703	48%	30,351	115,830	382%	243,695
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5170	DISEASE CONTROL	546	PAHE	0	0	0%	0.0%	0	0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5170	DISEASE CONTROL	548	REAC	221	903	548%	1,401	57%	14,886	11,347	76%	113,783
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5170	DISEASE CONTROL	549	COLL	3,729	47,760	1,282%	35,207	136%	14,391	55,083	402%	148,650
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5170	DISEASE CONTROL	548	REAC	0	339	0%	0.0%	5,250	5,820	111%	28,699	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5170	DISEASE CONTROL	999	FCLG	0	0	0%	0.0%	0	0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU5171	EMERGENCY PREPAR#021	FOOD	0	0	0%	0.0%	0					

2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15179	HOSP ACQUIRED INF0401	AUDI	0	0	8.0%	7.102%	0	63.0%	59.107%	89
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15179	HOSP ACQUIRED INF0402	ADDI	0	172.0%	180.96%	0	990.0%	0	1,439.69%	2,158
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15179	HOSP ACQUIRED INF0406	RET I	0	0.0%	10.0%	0	0.0%	0	78.0%	117
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15179	HOSP ACQUIRED INF0407	EMPL	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15179	HOSP ACQUIRED INF0607	TRAI	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15179	HOSP ACQUIRED INF0700	IN ST	16	0.0%	27.0%	507	71.1%	852.1%	2,888	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15179	HOSP ACQUIRED INF0800	OUT	634	0.0%	696.0%	1,579	0.0%	1,734.0%	4,600	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15179	HOSP ACQUIRED INF0102	CONT	0	1,130.0%	5,833.19%	0	11,784.0%	46,667.25%	70,000	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15179	HOSP ACQUIRED INF0103	CONT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15179	HOSP ACQUIRED INF0109	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15189	HIV/AIDS PREVENTI0021	FOOD	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15189	HIV/AIDS PREVENTI0022	RENT	33	0.0%	3.0%	231	132.57%	21.629%	33	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15189	HIV/AIDS PREVENTI0024	MAIN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15189	HIV/AIDS PREVENTI0026	ORG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15189	HIV/AIDS PREVENTI0028	TRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15189	HIV/AIDS PREVENTI0030	EQUI	1,010	0.0%	0.0%	1,010	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15189	HIV/AIDS PREVENTI0039	TELE	21	0.0%	0.0%	1,014	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15189	HIV/AIDS PREVENTI0041	AUDI	73	0.0%	0.0%	511	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15189	HIV/AIDS PREVENTI0042	ADDI	2,290	0.0%	0.0%	16,427	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15189	HIV/AIDS PREVENTI0066	EMPL	0	0.0%	0.0%	550	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15189	HIV/AIDS PREVENTI0070	IN ST	0	0.0%	0.0%	594	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15189	HIV/AIDS PREVENTI0080	OUT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15189	HIV/AIDS PREVENTI0100	PRES	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15189	HIV/AIDS PREVENTI0102	CON	21,611	16,390.76%	4,374.375%	304,974	224,998.74%	61,732.364%	84,554	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15189	HIV/AIDS PREVENTI0513	VACC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15189	HIV/AIDS PREVENTI0530	DRUG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15189	HIV/AIDS PREVENTI0548	REAC	0	0.0%	0.0%	10	1,200.12.000%	4.30.928%	1,480	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15189	HIV/AIDS PREVENTI0567	TITLE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15189	HIV/AIDS PREVENTI0588	EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15189	HIV/AIDS PREVENTI0599	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15324	ASPR H1N1 READINE03041	AUDI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15324	ASPR H1N1 READINE03049	TRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15324	ASPR H1N1 READINE03102	CONT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15324	ASPR H1N1 READINE03999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15345	FED ESAR VHP 041	ADDI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15345	FED ESAR VHP 049	TRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15345	FED ESAR VHP 070	IN ST	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15345	FED ESAR VHP 080	OUT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15345	FED ESAR VHP 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15917	MMRS 000	EQUI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15917	MMRS 070	IN ST	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15917	MMRS 080	OUT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15917	MMRS 102	CONT	427	444.104%	63.704%	81,524	22,332.27%	12,032.186%	14,491	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15917	MMRS 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15961	PH INFORMATICS INS102	CONT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU15961	PH INFORMATICS INS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17536	STD/HIV PREVENTI0024	MAIN	0	2,267.0%	50.0%	0	18,133.0%	27,200	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17536	STD/HIV PREVENTI0026	ORG	0	0.0%	50.0%	0	500.0%	400.125%	600	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17536	STD/HIV PREVENTI0030	EQUI	0	0.0%	83.0%	0	692.0%	667.104%	1,000	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17536	STD/HIV PREVENTI0039	TELE	0	0.0%	542.0%	0	2,289.0%	4,333.53%	6,500	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17536	STD/HIV PREVENTI0041	AUDI	0	111.0%	94.119%	0	595.0%	748.80%	1,122	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17536	STD/HIV PREVENTI0042	REAC	0	1,980.0%	2,069.96%	0	11,387.0%	16,551.69%	24,826	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17536	STD/HIV PREVENTI0064	EMPL	0	0.0%	32.0%	0	0.0%	290	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17536	STD/HIV PREVENTI0066	ADDI	0	0.0%	333.0%	0	0.0%	2,667.0%	4,000	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17536	STD/HIV PREVENTI0070	IN ST	0	261.0%	548.48%	0	893.0%	4,387.20%	6,580	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17536	STD/HIV PREVENTI0080	OUT	0	0.0%	867.0%	0	6,515.0%	6,933.94%	10,400	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17536	STD/HIV PREVENTI0102	CONT	0	9,016.0%	40,733.22%	0	77,681.0%	325,867.24%	488,800	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17536	STD/HIV PREVENTI0548	REAC	0	0.0%	1,417.0%	0	3,312.0%	11,333.29%	17,000	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17545	PH EMERGENCY PRE0022	ADDI	0	0.0%	167.0%	0	0.0%	1,333.0%	2,000	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17545	PH EMERGENCY PRE0024	MAIN	0	132.0%	1,667.8%	0	541.0%	13,333.4%	20,000	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17545	PH EMERGENCY PRE0026	ORG	0	0.0%	83.0%	0	455.0%	667.68%	1,000	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17545	PH EMERGENCY PRE0030	EQUI	0	541.0%	38,321.1%	0	204,040.0%	306,567.67%	459,850	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17545	PH EMERGENCY PRE0039	TELE	0	564.0%	1,042.54%	0	6,463.7%	8,333.78%	12,500	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17545	PH EMERGENCY PRE0041	AUDI	0	309.0%	404.76%	0	3,013.0%	3,233.93%	4,849	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17545	PH EMERGENCY PRE0042	ADDI	0	9,806.0%	10,245.96%	0	56,388.0%	81,962.69%	122,943	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17545	PH EMERGENCY PRE0049	CONT	0	15,860.0%	8,420.18%	0	57,960.0%	67,963.85%	101,045	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17545	PH EMERGENCY PRE0064	RET I	0	123.0%	0.0%	0	0.0%	982.0%	1,473	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17545	PH EMERGENCY PRE0066	EMPL	0	405.0%	833.49%	0	2,985.0%	6,667.45%	10,000	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17545	PH EMERGENCY PRE0070	IN ST	0	1,523.0%	1,250.122%	0	8,547.0%	10,000.85%	15,000	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17545	PH EMERGENCY PRE0080	OUT	0	3,462.0%	1,875.185%	0	17,149.0%	15,000.114%	22,500	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU17545	PH EMERGENCY PRE0102	CONT	0	15,517.0%	202,357.8%	0	241,031.0%	1,620,457.1%	2,430,685	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU19054	INFLUENZA SURVEILL0021	FOOD	0	0.0%	0.0%	0	0.0%	0.0%	293,430	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU19054	INFLUENZA SURVEILL0066	EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU19054	INFLUENZA SURVEILL0067	TRAI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU19054	INFLUENZA SURVEILL0070	IN ST	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU19054	INFLUENZA SURVEILL0102	CONT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9025	BUREAU19054	INFLUENZA SURVEILL0109	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016																	

2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	5316	STATE BASED BIOMON	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	5317	RED TIDE	022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	5317	RED TIDE	024	MAIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	5317	RED TIDE	027	TRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	5317	RED TIDE	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	5317	RED TIDE	040	INDIR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	5317	RED TIDE	041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	5317	RED TIDE	048	CONT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	5317	RED TIDE	066	EMPO	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	5317	RED TIDE	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	5317	RED TIDE	080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	5317	RED TIDE	548	REAC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	5317	RED TIDE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	5350	FED FDA MICRO	024	MAIN	0	0	0%	0	0%	12.378	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	5350	FED FDA MICRO	030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	5350	FED FDA MICRO	039	TELE	0	0	0%	0	0%	162	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	5350	FED FDA MICRO	041	AUDI	8	0	0%	0	0%	103	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	5350	FED FDA MICRO	042	ADDI	430	0	0%	0	0%	3,085	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	5350	FED FDA MICRO	057	BOON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	5350	FED FDA MICRO	070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	5350	FED FDA MICRO	080	OUT	0	0	0%	0	0%	5,867	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	5350	FED FDA MICRO	102	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	5350	FED FDA MICRO	098	EMPO	2,966	0	0%	0	0%	44,049	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	5350	FED FDA MICRO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABQ	022	RENT	267	336	126%	372	90%	2,136	2,205	103%	2,979	74%	4,312				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABQ	024	MAIN	1,699	2,599	153%	3,108	84%	41,108	11,173	27%	75,192	12%	93,943				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABQ	026	ORG	0	0	0%	0	0%	4,750	4,875	103%	8,200	59%	8,200				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABQ	028	TRAN	33,437	23,712	71%	41,947	57%	228,401	203,034	89%	286,530	71%	436,939				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABQ	030	TELE	0	0	0%	0	0%	54,400	30,650	56%	47,481	86%	51,100				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABQ	039	TELE	0	62	0%	0	0%	4,409	9,370	213%	11,734	80%	17,100				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABQ	041	AUDI	33	28	83%	32	86%	411	339	82%	398	85%	572				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABQ	042	ADDI	3,688	190	5%	1,329	14%	26,456	12,826	48%	9,532	135%	14,114				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABQ	057	BOON	0	0	0%	0	0%	25	0%	0	200	0%	300				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABQ	064	RET I	0	0	0%	0	0%	179	0%	0	1,433	0%	2,149				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABQ	066	EMPO	0	0	0%	0	0%	0	0%	0	1,900	0%	1,900				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABQ	070	IN ST	128	13	11%	453	33%	710	471	66%	2,518	19%	2,940				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABQ	080	OUT	0	0	0%	0	0%	5,133	0%	0	11,380	0%	14,100				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABQ	102	CON	0	433	0%	0	0%	0	68,460	738,506%	122	55,954%	159,430				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABQ	548	REAC	34,237	19,475	57%	38,759	50%	273,398	217,600	80%	309,509	70%	405,643				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	7966	PUBLIC HEALTH LABQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	024	MAIN	0	0	0%	0	0%	16,000	19,547	0%	128,093	16%	192,000				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	030	EQUI	0	0	0%	0	0%	17	0	0%	133	0%	200				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	039	TELE	0	0	0%	0	0%	41,250	0%	19,083	0%	330,000	6%	495,000			
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	041	AUDI	0	36	0%	0	0%	229	0%	576	0%	1,833	31%	2,750			
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	041	AUDI	0	36	0%	0	0%	107	33%	395	0%	857	46%	1,286			
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	042	ADDI	2,207	0	0%	2,306	96%	0	12,692	0%	18,449	69%	27,673				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	057	BOON	0	0	0%	0	0%	17	0%	0	133	0%	200				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	064	RET I	0	0	0%	0	0%	22	0%	0	177	0%	280				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	066	EMPO	0	0	0%	0	0%	100	0%	0	800	0%	1,200				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	070	IN ST	0	0	0%	0	0%	58	0%	0	467	0%	700				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	080	OUT	0	0	0%	0	0%	4,817	0%	0	11,000	44%	16,500				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8276	FOOD EMERGENCY R	548	REAC	0	5,419	0%	0	0%	9,833	55%	50,084	0%	78,667	64%	118,000			
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	024	MAIN	0	0	0%	0	0%	6,250	0%	0	50,000	0%	75,000				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	026	ORG	0	0	0%	0	0%	0	0%	0	0	0%	0				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	030	TELE	0	0	0%	0	0%	0	11,770	0%	0	0%	481,608				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	039	TELE	0	0	0%	0	0%	146	0%	0	1,167	0%	1,750				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	041	AUDI	0	22	0%	0	0%	0	350	0%	0	0%	1,181				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	042	ADDI	0	4,431	0%	0	0%	0	15,884	0%	0	0%	45,956				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	057	BOON	0	0	0%	0	0%	25	0%	0	200	0%	300				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	066	EMPO	0	0	0%	0	0%	100	0%	0	800	0%	1,200				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	070	IN ST	0	0	0%	0	0%	208	0%	0	130	0%	2,500				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	080	OUT	0	0	0%	0	0%	0	3,603	0%	0	0%	15,000				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	102	CON	0	4,943	0%	0	0%	2,167	228%	0	4,943	0%	17,333	29%	26,000		
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	548	REAC	0	11,450	0%	0	0%	0	26,188	0%	0	0%	75,000				
2016	010	95	HHS: COMMISSION	090	HHS: HALL OTHER	9030	BUREAU	8280	BIOMONITORING GRA	999	FCLG															

2016	010	95	HHS: COMMISSION 091	HHS: GIBENEFITS TOTAL	9100	GLENCIL7999	DEFAULT ACCOUNTING	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION 091	HHS: GIBENEFITS TOTAL	9100	GLENCIL8132	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION 091	HHS: GIBENEFITS TOTAL	9100	GLENCIL8501	UNEMPLOYMENT COM	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION 091	HHS: GIBENEFITS TOTAL	9998	ERP GR49804	ACTIVITY ACCT AGY	000	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION 091	HHS: GIBENEFITS TOTALS			CATEGORY TOTALS			322,123	318,462	99%	357,557	89%	2,732,098	2,730,736	100%	3,029,934	90%	4,547,182
2016	010	95	HHS: COMMISSION 091	HHS: GICONSULTANTS T	9100	GLENCIL5710	PROFESSIONAL CAR	046	CON	4,205	3,658	87%	5,059	72%	21,476	20,652	96%	25,840	80%	39,283
2016	010	95	HHS: COMMISSION 091	HHS: GICONSULTANTS T	TOTALS		CATEGORY TOTALS			4,205	3,658	87%	5,059	72%	21,476	20,652	96%	25,840	80%	39,283
2016	010	95	HHS: COMMISSION 091	HHS: GICURRENT EXPEN	9100	GLENCIL0009	UNRESTRICTED INCO	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 091	HHS: GICURRENT EXPEN	9100	GLENCIL5710	PROFESSIONAL CAR	020	CURF	19,223	6,720	35%	19,393	35%	124,078	109,593	88%	125,177	88%	221,645
2016	010	95	HHS: COMMISSION 091	HHS: GICURRENT EXPEN	9100	GLENCIL5720	CUSTODIAL CARE	021	CURF	9,128	6,543	72%	8,195	80%	81,334	67,950	84%	81,334	80%	141,911
2016	010	95	HHS: COMMISSION 091	HHS: GICURRENT EXPEN	9100	GLENCIL5740	ADMINISTRATION	020	CURF	1,493	1,289	9%	1,542	8%	11,981	8,533	71%	12,370	69%	20,310
2016	010	95	HHS: COMMISSION 091	HHS: GICURRENT EXPEN	9100	GLENCIL7892	MAINTENANCE	020	CURF	10,121	13,071	129%	8,939	146%	116,103	85,861	74%	102,543	84%	155,780
2016	010	95	HHS: COMMISSION 091	HHS: GICURRENT EXPEN	9100	GLENCIL8132	WORKERS COMPENS	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 091	HHS: GICURRENT EXPEN	9100	GLENCIL8501	UNEMPLOYMENT COM	020	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 091	HHS: GICURRENT EXPEN	9998	ERP GR49804	ACTIVITY ACCT AGY	000	CURF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 091	HHS: GICURRENT EXPEN	TOTALS		CATEGORY TOTALS			39,964	26,462	66%	38,069	70%	333,495	271,307	82%	313,123	87%	539,647
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5710	PROFESSIONAL CAR	022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5710	PROFESSIONAL CAR	024	MAIN	0	245	0%	0	0%	6,510	445	7%	3,057	15%	7,030
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5710	PROFESSIONAL CAR	026	ORG	0	0	0%	0	0%	165	0	0%	149	0%	149
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5710	PROFESSIONAL CAR	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5710	PROFESSIONAL CAR	030	EQUI	1,716	0	0%	14,956	0%	8,815	4,839	55%	76,817	6%	104,990
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5710	PROFESSIONAL CAR	035	SHAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5710	PROFESSIONAL CAR	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5710	PROFESSIONAL CAR	051	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5710	PROFESSIONAL CAR	064	RET	0	0	0%	0	0%	480	0	0%	3,836	0%	5,754
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5710	PROFESSIONAL CAR	066	EMPL	254	5,620	2,213%	704	798%	4,690	8,250	176%	13,000	63%	15,231
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5710	PROFESSIONAL CAR	101	MEDI	4,786	2,983	62%	5,167	58%	45,184	29,596	66%	48,774	61%	83,865
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5710	PROFESSIONAL CAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5720	CUSTODIAL CARE	021	FOOT	23,803	19,216	81%	23,141	83%	209,844	212,265	101%	203,948	101%	338,161
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5720	CUSTODIAL CARE	024	MAIN	361	1,341	371%	444	302%	4,824	7,706	160%	5,936	130%	19,653
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5720	CUSTODIAL CARE	030	EQUI	195	23,539	12,071%	5,642	417%	360	27,154	7,538%	10,422	261%	72,879
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5720	CUSTODIAL CARE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5720	CUSTODIAL CARE	048	CONT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5720	CUSTODIAL CARE	064	RET	0	0	0%	0	0%	77	0%	0	617	0%	925
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5720	CUSTODIAL CARE	011	MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5720	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5740	ADMINISTRATION	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5740	ADMINISTRATION	039	TELE	1,441	2,692	187%	1,247	216%	13,146	10,450	79%	11,378	92%	18,000
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5740	ADMINISTRATION	064	RET	0	0	0%	0	0%	37	0%	0	297	0%	446
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5740	ADMINISTRATION	070	IN ST	907	1,499	165%	1,094	137%	7,135	8,201	115%	8,610	95%	14,307
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5740	ADMINISTRATION	103	CON	0	0	0%	0	0%	98	0	0%	1,799	0%	1,799
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL5740	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL7892	MAINTENANCE	023	HEAT	46,076	37,680	82%	58,150	65%	278,670	205,939	74%	351,700	59%	555,803
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL7892	MAINTENANCE	024	MAIN	3,913	5,521	141%	3,883	142%	42,227	25,645	61%	41,906	61%	52,093
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL7892	MAINTENANCE	030	EQUI	12,271	7,948	65%	44,471	18%	38,262	68,946	180%	138,660	50%	145,794
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL7892	MAINTENANCE	039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL7892	MAINTENANCE	040	OWIN	7,582	3,455	45%	12,699	27%	28,217	30,843	109%	47,558	65%	109,500
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL7892	MAINTENANCE	048	CON	10,133	4,086	40%	40,124	10%	68,307	189,030	277%	270,480	20%	646,727
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL7892	MAINTENANCE	064	RET	0	0	0%	0	0%	51	0%	0	405	0%	608
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL7892	MAINTENANCE	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL7892	MAINTENANCE	103	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL7892	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL8132	WORKERS COMPENS	062	WOR	41,859	0	0%	22,317	0%	212,882	117,895	55%	113,498	104%	147,697
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL8132	WORKERS COMPENS	061	UNO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL8501	UNEMPLOYMENT COM	061	WON	0	0	0%	0	0%	4,682	2,989	64%	2,121	141%	2,895
2016	010	95	HHS: COMMISSION 091	HHS: GIALI OTHER	9100	GLENCIL8501	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		95	HHS: COMMISSION 091	HHS: GIALI OTHER			CATEGORY TOTALS			155,297	115,780	75%	234,677	49%	974,019	949,993	98%	1,354,679	70%	2,344,321
2016		95	HHS: COMMISSION 091	HHS: GIALI OTHER			CATEGORY TOTALS			1,112,041	1,038,789	93%	1,288,896	81%	9,082,304	8,855,452	98%	10,282,867	86%	15,903,674
2016	010	95	HHS: COMMISSION 092	HHS: BBFULL TIME PERS	9200	DIV OF B3068	CONSUMER & FAMILY	010	PERS	2,847	3,023	106%	2,806	108%	27,051	26,558	96%	39,284		39,284
2016	010	95	HHS: COMMISSION 092	HHS: BBFULL TIME PERS	9200	DIV OF B3068	CONSUMER & FAMILY	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: BBFULL TIME PERS	9200	DIV OF B3945	CMH PROGRAM SUPP	010	PERS	57,832	39,383	68%	55,177	71%	487,113	381,477	78%	464,750	82%	704,386
2016	010	95	HHS: COMMISSION 092	HHS: BBFULL TIME PERS	9200	DIV OF B3945	CMH PROGRAM SUPP	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: BBFULL TIME PERS	9200	DIV OF B7001	FINANCIAL MGMT/AU	010	PERS	34,838	37,932	109%	35,967	105%	295,445	307,142	104%	305,021	101%	469,221
2016	010	95	HHS: COMMISSION 092	HHS: BBFULL TIME PERS	9200	DIV OF B7001	FINANCIAL MGMT/AU	017	FT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: BBFULL TIME PERS	9200	DIV OF B7002	LEGAL - GUARDIANSH	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: BBFULL TIME PERS	9200	DIV OF B7003	COMMITMENT COSTS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: BBFULL TIME PERS	9200	DIV OF B7006	INTERIM CARE FUNDS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: BBFULL TIME PERS	9200	DIV OF B7010	COMMITY MENTAL HE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: BBFULL TIME PERS	9200	DIV OF B7011	PEER SUPPORT SERV	010	PERS	0	0	0%								

2016	010	95	HHS: COMMISSION 092	HHS: B&C CURRENT EXPEN	9200	DIV OF E 85945	CMH PROGRAM SUPP020	CURF	796	918 115%		704 130%	8,634	7,385 86%		7,638 97%	9,769
2016	010	95	HHS: COMMISSION 092	HHS: B&C CURRENT EXPEN	9200	DIV OF E 87001	FINANCIAL MGMT/AU020	CURF	294	195 670%		437 45%	2,555	2,860 112%		3,805 75%	11,088
2016	010	95	HHS: COMMISSION 092	HHS: B&C CURRENT EXPEN	9200	DIV OF E 87002	LEGAL - GUARDIANSH	020	CURF	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&C CURRENT EXPEN	9200	DIV OF E 87003	COMMITMENT COSTS	020	CURF	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&C CURRENT EXPEN	9200	DIV OF E 87006	INTERIM CARE FUNDS	020	CURF	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&C CURRENT EXPEN	9200	DIV OF E 87009	BBH POLICY ANALYS	020	CURF	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&C CURRENT EXPEN	9200	DIV OF E 87010	COMMTY MENTAL HE	020	CURF	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&C CURRENT EXPEN	9200	DIV OF E 87011	PEER SUPPORT SER	020	CURF	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&C CURRENT EXPEN	9200	DIV OF E 87012	FAMILY MUTUAL SUP	020	CURF	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&C CURRENT EXPEN	9200	DIV OF E 87143	MENTAL HEALTH BL	020	CURF	365	0%	0%	1,144	1,361 88%		2,002 88%	3,190
2016	010	95	HHS: COMMISSION 092	HHS: B&C CURRENT EXPEN	9200	DIV OF E 87155	MEDICAID PAYMENTS	020	CURF	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&C CURRENT EXPEN	9200	DIV OF E 87162	OFFICE OF REIMBUR	020	CURF	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&C CURRENT EXPEN	9200	DIV OF E 87851	MENTAL HEALTH DAT	020	CURF	10	0%	212 0%	214	0%	0	4,764 0%	5,000
2016	010	95	HHS: COMMISSION 092	HHS: B&C CURRENT EXPEN	9200	DIV OF E 87861	OLMSTEAD GRANT	020	CURF	0	0%	65 0%	0	0%	0	522 0%	782
2016	010	95	HHS: COMMISSION 092	HHS: B&C CURRENT EXPEN	9200	DIV OF E 87888	INTEGRATED ILLNES	020	CURF	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&C CURRENT EXPEN	9200	DIV OF E 87877	OFFICE OF DIRECTO	020	CURF	150	7%	256 3%	2,035	1,541 76%		3,513 44%	7,442
2016	010	95	HHS: COMMISSION 092	HHS: B&C CURRENT EXPEN	9200	DIV OF E 88133	WORKERS COMPEN	020	CURF	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&C CURRENT EXPEN	9200	DIV OF E 85851	UNEMPLOYMENT CON	020	CURF	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&C CURRENT EXPEN	9998	ERP GR/9805	ACTIVITY ACCT AGY	020	CURF	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&C CURRENT EXPENSE TOTALS			CATEGORY TOTALS		1,249	1,485 119%		1,678 89%	17,604	15,777 90%		27,728 57%	45,923
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 81849	TTI GRANT	038	TECH	0	0%	0%	22,175	475 2%		515 92%	857
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 81849	TTI GRANT	041	AUDI	0	0%	0%	0	0%	0	94 7%	112
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 81849	TTI GRANT	047	TRAI	0	0%	450 0%	0	0%	0	3,667 0%	5,500
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 81849	TTI GRANT	080	OUT	0	0%	0%	0	0%	0	1%	2
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 81849	TTI GRANT	102	CON	0	0%	8,333 0%	0	0%	0	66,667 0%	100,000
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 81849	TTI GRANT	999	FCLG	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 81858	EDI GRANT	022	RENT	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 81858	EDI GRANT	041	AUDI	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 81858	EDI GRANT	067	TRAI	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 81858	EDI GRANT	068	REMA	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 81858	EDI GRANT	102	CON	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 81858	EDI GRANT	502	PAYN	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 81858	EDI GRANT	999	FCLG	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 82087	MIPCD GRANT	041	AUDI	85	0%	86 101%	1,533	1,029 67%		3,523 29%	5,808
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 82087	MIPCD GRANT	050	TECH	0	0%	0%	731	0%	0	756 100%	5,270
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 82087	MIPCD GRANT	102	CON	121,617	79,062 31%	251,695 31%	949,827	670,591 71%		1,965,736 34%	3,272,634
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 82087	MIPCD GRANT	502	PAYN	21,323	5,029 24%	61,206 8%	255,916	140,075 55%		734,583 19%	2,222,325
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 82087	MIPCD GRANT	999	FCLG	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83068	CONSUMER & FAMILY	021	FOOD	0	0%	0%	628	779 124%		1,263 62%	5,101
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83068	CONSUMER & FAMILY	022	RENT	0	0%	66 0%	0	0%	0	525 0%	788
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83068	CONSUMER & FAMILY	026	ORIG	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83068	CONSUMER & FAMILY	027	TRAN	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83068	CONSUMER & FAMILY	030	EQUI	0	0%	42 0%	0	0%	0	333 0%	500
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83068	CONSUMER & FAMILY	039	TELE	0	0%	0%	81	62 76%		101 61%	101
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83068	CONSUMER & FAMILY	040	INDIR	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83068	CONSUMER & FAMILY	041	AUDI	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83068	CONSUMER & FAMILY	048	CON	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83068	CONSUMER & FAMILY	050	TECH	0	83 0%	0%	222	0%	0	314 25%	457
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83068	CONSUMER & FAMILY	064	RET	0	0%	3 0%	0	0%	0	27 0%	41
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83068	CONSUMER & FAMILY	066	EMPL	0	0%	0%	110	90 82%		264 34%	372
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83068	CONSUMER & FAMILY	067	TRAI	0	0%	131 0%	0	0%	0	1,051 0%	1,576
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83068	CONSUMER & FAMILY	068	REMA	63	0%	397 0%	467	127 27%		2,932 4%	4,024
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83068	CONSUMER & FAMILY	070	IN ST	0	0%	0%	930	843 91%		938 90%	2,396
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83068	CONSUMER & FAMILY	099	FCLG	0	0%	205 0%	0	0%	0	1,638 0%	2,450
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83069	OLDER ADULT TARGE	022	RENT	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83069	OLDER ADULT TARGE	027	TRAN	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83069	OLDER ADULT TARGE	030	FOOD	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83069	OLDER ADULT TARGE	040	INDIR	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83069	OLDER ADULT TARGE	041	TECH	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83069	OLDER ADULT TARGE	048	CON	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83069	OLDER ADULT TARGE	070	IN ST	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83069	OLDER ADULT TARGE	080	OUT	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 83069	OLDER ADULT TARGE	102	CON	0	0%	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 85945	CMH PROGRAM SUPP021	FOOD	0	0%	0%	0	296	267 90%		1,412 19%	2,472
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 85945	CMH PROGRAM SUPP022	RENT	0	0%	0%	223 0%	0	1,221 0%		1,785 68%	6,414
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 85945	CMH PROGRAM SUPP026	ORIG	0	0%	0%	8,979	8,979 100%		9,529 9%	9,529	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 85945	CMH PROGRAM SUPP030	EQUI	0	0%	65 0%	0	0	0%	0	520 0%	780
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 85945	CMH PROGRAM SUPP039	TELE	73	137 187%	96 143%	1,583	1,587 100%		2,076 76%	3,025	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 85945	CMH PROGRAM SUPP041	AUDI	34	40 116%	361 11%	264	397 150%		2,800 14%	5,472	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 85945	CMH PROGRAM SUPP042	ADDI	1,372	1,291 94%	1,481 87%	9,246	9,501 103%		9,980 95%	15,000	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 85945	CMH PROGRAM SUPP064	RET	0	0%	51 0%	0	0%	0	458 0%	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 85945	CMH PROGRAM SUPP066	EMPL	0	0%	0%	100	0%	0	212 0%	212	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 85945	CMH PROGRAM SUPP067	TRAI	0	0%	0%	3,718	0%	0	6,302 0%	10,000	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 85945	CMH PROGRAM SUPP070	IN ST	0	140 0%	0%	554	618 112%		3,598 17%	8,423	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 85945	CMH PROGRAM SUPP080	OUT	0	0%	56 0%	0	0	0%	0	448 0%	672
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 85945	CMH PROGRAM SUPP102	CON	951 931	807 471 85%	2,122 278 38%	4,926 809	4,953 470 101%		10,984 052 45%	12,609 527	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 85945	CMH PROGRAM SUPP103	CON	0	87 484 0%	0%	0	501 502 0%		6,414 006	6,414	
2016	010	95	HHS: COMMISSION 092														

2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87010	COMMTY MENTAL HEJ070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87010	COMMTY MENTAL HEJ080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87010	COMMTY MENTAL HEJ102	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87010	COMMTY MENTAL HEJ010	IN	2,250,277	0	0%	639,015	0%	21,018,545	0%	5,968,625	0%	8,866,500	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87010	COMMTY MENTAL HEJ551	NOR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87010	COMMTY MENTAL HEJ552	REH	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87010	COMMTY MENTAL HEJ553	CASE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87010	COMMTY MENTAL HEJ554	EVAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87010	COMMTY MENTAL HEJ555	THER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87010	COMMTY MENTAL HEJ556	INDIC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87010	COMMTY MENTAL HEJ569	EMER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87010	COMMTY MENTAL HEJ399	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87011	PEER SUPPORT SERVJ102	CON	122,040	107,338	88%	152,171	71%	375,858	229,573	61%	468,656	49%	1,367,805	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87011	PEER SUPPORT SERVJ999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87012	FAMILY MUTUAL SUPR102	CON	104,035	112,507	108%	104,216	108%	303,561	312,063	103%	304,088	103%	475,137	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87012	FAMILY MUTUAL SUPR999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87143	MENTAL HEALTH BLO021	FOOD	110	558	20%	1,234	814	66%	6,279	13%	8,400	0	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87143	MENTAL HEALTH BLO022	RENT	0	0	0%	125	0%	0	0%	1,000	0%	1,500	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87143	MENTAL HEALTH BLO030	EQUI	0	0	0%	208	0%	0	0%	1,667	0%	2,500	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87143	MENTAL HEALTH BLO039	TELE	0	0	0%	0	0%	245	62%	526	12%	750	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87143	MENTAL HEALTH BLO041	AUDI	118	7	6%	144	5%	1,452	1,468	101%	1,781	82%	1,924	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87143	MENTAL HEALTH BLO042	ADDI	229	215	93%	247	87%	1,541	1,553	103%	1,663	95%	2,500	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87143	MENTAL HEALTH BLO043	FOOD	0	0	0%	0	0%	250	200	80%	250	0	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87143	MENTAL HEALTH BLO064	RET I	0	0	0%	6	0%	0	0%	45	68	0	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87143	MENTAL HEALTH BLO066	EMPI	0	0	0%	42	0%	0	0%	333	0%	500	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87143	MENTAL HEALTH BLO068	REM	58	669	1,154%	84	796%	5,934	1,345	23%	8,596	16%	10,000	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87143	MENTAL HEALTH BLO070	IN ST	0	0	0%	250	0%	0	206	0%	2,000	10%	3,000	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87143	MENTAL HEALTH BLO080	OUT	0	0	0%	0	0%	6,194	3,646	59%	6,846	53%	6,860	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87143	MENTAL HEALTH BLO102	IN	72,743	201,128	276%	85,578	235%	1,488,545	1,591,236	107%	1,751,044	104%	1,800,000	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87143	MENTAL HEALTH BLO999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87155	MEDICAID PAYMENTS041	AUDI	1,045	655	63%	939	70%	5,544	5,338	108%	8,642	0	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87155	MEDICAID PAYMENTS510	MEDI	351,032	613,825	175%	306,963	200%	5,407,407	5,240,521	97%	4,728,547	111%	8,634,109	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87155	MEDICAID PAYMENTS999	FCLG	0	0	0%	0	0%	0	0%	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87162	OFFICE OF REIMBURS024	MAIN	0	0	0%	0	0%	0	0%	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87162	OFFICE OF REIMBURS025	INDI	0	0	0%	0	0%	0	0%	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87162	OFFICE OF REIMBURS066	EMPI	0	0	0%	0	0%	0	0%	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87162	OFFICE OF REIMBURS070	IN ST	0	0	0%	0	0%	0	0%	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87162	OFFICE OF REIMBURS080	OUT	0	0	0%	0	0%	0	0%	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87162	OFFICE OF REIMBURS999	FCLG	0	0	0%	0	0%	0	0%	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87851	MENTAL HEALTH DAT021	CON	0	0	0%	250	0%	0	0	0%	2,000	0%	3,000	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87851	MENTAL HEALTH DAT030	EQUI	0	0	0%	0	0%	16,140	0	2,478	0%	2,500	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87851	MENTAL HEALTH DAT037	TECH	0	0	0%	0	0%	0	0	0%	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87851	MENTAL HEALTH DAT038	TECH	0	0	0%	0	0%	2,092	0	11,000	0%	11,000	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87851	MENTAL HEALTH DAT041	AUDI	0	1,150%	1,120%	121	73	60%	151	48%	181	0	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87851	MENTAL HEALTH DAT067	TRAI	0	0	0%	333	0%	0	0	2,667	0%	4,000	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87851	MENTAL HEALTH DAT080	OUT	0	0	0%	417	0%	0	0	3,333	0%	5,000	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87851	MENTAL HEALTH DAT102	CON	2,438	5,323	218%	4,657	114%	46,204	50,043	108%	88,237	57%	183,415	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87851	MENTAL HEALTH DAT099	FCLG	0	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87861	OLMSTEAD GRANT 041	AUDI	0	0	0%	13	0%	0	2	103	2%	154	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87861	OLMSTEAD GRANT 068	REM	0	0	0%	218	0%	0	0	1,746	0%	2,619	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87861	OLMSTEAD GRANT 080	OUT	0	0	0%	1,000	0%	0	1,940	0%	8,000	24%	12,000	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87861	OLMSTEAD GRANT 102	CON	0	0	0%	11,339	0%	0	0	90,712	0%	136,068	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87861	OLMSTEAD GRANT 999	FCLG	0	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87868	INTEGRATED ILLNESS021	AUDI	0	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87868	INTEGRATED ILLNESS102	CON	0	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87868	INTEGRATED ILLNESS999	FCLG	0	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87877	OFFICE OF DIRECTOR021	FOOD	0	0	0%	22	0%	0	0	179	0%	268	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87877	OFFICE OF DIRECTOR022	RENT	43	86	200%	83	103%	344	344	100%	667	52%	1,000	0	0	0	0	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87877	OFFICE OF DIRECTOR035	SHAR	0	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87877	OFFICE OF DIRECTOR039	TELE	83	122	45%	122	101%	831	1,021	122%	1,373	74%	2,219	0	0	0	0	0
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87877	OFFICE OF DIRECTOR040	INDR	207	1,716	0%	5,49%	1,591	10,000	628%	13,201	76%	20,000	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092	HHS: B&ALL OTHER	9200	DIV OF E 87877	OFFICE OF DIRECTOR041	AUDI	3	274%	274%	24	28	117%	36	78%	56	0	0	0	0	0	0	
2016	010	95	HHS: COMMISSION 092																					

2016	010	95	HHS: COMMISSION 093	HHS: DBBENEFITS TOTAL	9300	DIV OF E1712	MEDICAID TO SCHOOL	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBBENEFITS TOTAL	9300	DIV OF E1759	NH BRAIN INJURY PR	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBBENEFITS TOTAL	9300	DIV OF E17852	INFANT - TODDLER PR	060	BENE	762	7,605	999%	0	1,143	666%	17,547	17,123	96%	26,329	65%
2016	010	95	HHS: COMMISSION 093	HHS: DBBENEFITS TOTAL	9300	DIV OF E17855	TBI IMPLEMENTATION	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBBENEFITS TOTAL	9300	DIV OF E17858	SOCIAL SERVICES BL	060	BENE	3,820	4,064	106%	0	3,950	103%	32,241	29,099	90%	33,335	87%
2016	010	95	HHS: COMMISSION 093	HHS: DBBENEFITS TOTAL	9300	DIV OF E17999	DEFAULT ACCOUNTIN	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBBENEFITS TOTAL	9300	DIV OF E18134	WORKERS COMPENS	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBBENEFITS TOTAL	9300	DIV OF E18582	UNEMPLOYMENT CON	060	BENE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBBENEFITS TOTAL	9998	ERP GR	9806	ACTIVITY ACCT AGY	-020	BENE	0	0	0%	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION 093	HHS: DBBENEFITS TOTAL	9300	DIV OF E18883	CATEGORY TOTALS	060	BENE	108,418	0	115,524	107%	115,273	100%	934,661	920,088	96%	989,411	96%
2016	010	95	HHS: COMMISSION 093	HHS: DBCONSULTANTS T	19300	DIV OF E15050	TWVIIA	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBCONSULTANTS T	19300	DIV OF E15191	SPECIAL MEDICAL SE	046	CON	15,838	10,488	66%	0	24,975	42%	124,642	85,235	68%	196,551	43%
2016	010	95	HHS: COMMISSION 093	HHS: DBCONSULTANTS T	19300	DIV OF E15340	LIFESPAN RESPIRE C	046	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBCONSULTANTS T	19300	DIV OF E15949	PROJECT ACCESS FC	046	CON	1,400	0	0%	0	12,600	0%	1,800	0	0%	16,200	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBCONSULTANTS T	19300	DIV OF E18883	AUTISM GRANT	046	CON	0	0	0%	0	83	0%	0	0	0%	867	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBCONSULTANTS T	19300	DIV OF E18883	CATEGORY TOTALS	046	CON	17,238	10,488	61%	0	37,658	28%	126,442	85,235	67%	213,417	40%
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPEN	9300	DIV OF E10009	UNRESTRICTED INCO	020	CUR	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPEN	9300	DIV OF E10816	IDEA PART C INFANT	020	CUR	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPEN	9300	DIV OF E1242	TBI IMPLEMENTATION	020	CUR	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPEN	9300	DIV OF E15050	TWVIIA	020	CUR	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPEN	9300	DIV OF E15191	SPECIAL MEDICAL SE	020	CUR	866	3,473	401%	0	1,273	273%	10,015	12,968	129%	14,720	86%
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPEN	9300	DIV OF E15340	LIFESPAN RESPIRE C	020	CUR	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPEN	9300	DIV OF E15947	PROGRAM SUPPORT	020	CUR	3,326	2,556	77%	0	2,840	90%	24,726	23,783	96%	21,116	113%
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPEN	9300	DIV OF E15949	PROJECT ACCESS FC	020	CUR	0	186	0%	0	5,591	1,053%	531	0	0%	17,438	32%
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPEN	9300	DIV OF E17013	FAMILY SUPPORT SE	020	CUR	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPEN	9300	DIV OF E17014	EARLY INTERVENTIO	020	CUR	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPEN	9300	DIV OF E17016	ACQUIRED BRAIN DIS	020	CUR	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPEN	9300	DIV OF E17100	DEVELOPMENTAL SE	020	CUR	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPEN	9300	DIV OF E17110	CHILDREN	020	CUR	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPEN	9300	DIV OF E17164	NH DESIGNATED REC	020	CUR	383	686	179%	0	551	125%	2,610	2,911	112%	3,754	78%
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPEN	9300	DIV OF E17167	MEDICAID COMPLIAN	020	CUR	0	0	0%	0	12	0%	0	0	0%	596	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPEN	9300	DIV OF E17172	MEDICAID TO SCHOOL	020	CUR	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPEN	9300	DIV OF E17559	NH BRAIN INJURY PR	020	CUR	0	828	2	0%	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPEN	9300	DIV OF E17852	INFANT - TODDLER PR	020	CUR	35	828	2,338%	0	199	594%	1,187	2,999	253%	4,673	64%
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPEN	9300	DIV OF E17855	TBI IMPLEMENTATION	020	CUR	2	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPEN	9300	DIV OF E17858	SOCIAL SERVICES BL	020	CUR	0	1,827	93,235%	0	8,24	0.045%	210	3,376	1,605%	816	414%
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPEN	9300	DIV OF E18134	WORKERS COMPENS	020	CUR	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPEN	9300	DIV OF E18582	UNEMPLOYMENT CON	020	CUR	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPEN	9300	DIV OF E18883	AUTISM GRANT	020	CUR	0	0	0%	0	94	351	375%	2,501	14%	2,892	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPEN	9998	ERP GR	9806	ACTIVITY ACCT AGY	-020	CUR	0	0	0%	0	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION 093	HHS: DBCURRENT EXPENSE TOTALS	9300	DIV OF E18883	CATEGORY TOTALS	020	CUR	4,613	9,561	507%	0	4,812	189%	39,385	51,980	132%	65,656	79%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E10816	IDEA PART C INFANT	026	ORG	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E10816	IDEA PART C INFANT	0341	AUDI	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E10816	IDEA PART C INFANT	0342	ADDI	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E10816	IDEA PART C INFANT	0366	EMPL	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E10816	IDEA PART C INFANT	0370	IN ST	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E10816	IDEA PART C INFANT	0380	OUT	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E10816	IDEA PART C INFANT	0391	CON	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E10816	IDEA PART C INFANT	0399	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E11242	TBI IMPLEMENTATION	041	AUDI	0	0	0%	0	2	250	14,706%	750	33%	750	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E11242	TBI IMPLEMENTATION	070	IN ST	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E11242	TBI IMPLEMENTATION	080	OUT	0	0	0%	0	1,656	2,000	121%	2,000	100%	2,000	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E11242	TBI IMPLEMENTATION	102	CON	0	0	0%	0	0	120	586	0%	0	0%	
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E11242	TBI IMPLEMENTATION	0342	C	0	0	0%	0	0	0	0%	0	0	0%	247,750
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E15050	TWVIIA	021	FOOD	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E15050	TWVIIA	022	RENT	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E15050	TWVIIA	026	ORG	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E15050	TWVIIA	030	EQUI	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E15050	TWVIIA	038	TECH	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E15050	TWVIIA	039	TELE	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E15050	TWVIIA	041	AUDI	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E15050	TWVIIA	042	ADDI	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E15050	TWVIIA	057	BOOK	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E15050	TWVIIA	066	EMPL	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E15050	TWVIIA	068	REM	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E15050	TWVIIA	070	IN ST	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E15050	TWVIIA	080	OUT	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E15050	TWVIIA	102	CON	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E15050	TWVIIA	103	CON	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E15050	TWVIIA	557	MEDI	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E15050	TWVIIA	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E15191	SPECIAL MEDICAL SE	021	FOOD	0	0	0%	0	0	0%	0	0	0%	0	2,690
2016	010	95	HHS: COMMISSION 093	HHS: DBALL OTHER	9300	DIV OF E15191														

2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E5949	PROJECT ACCESS FC030	EQUI	0	0	0%	221	0	0%	1,767	0	2,650												
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E5949	PROJECT ACCESS FC037	TECH	0	0	0%	1,071	0	0%	8,569	0	12,854												
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E5949	PROJECT ACCESS FC038	TECH	0	0	0%	0	0	0%	5,300	0	5,300												
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E5949	PROJECT ACCESS FC039	TECH	0	0	0%	333	0	0%	2,867	0	4,000												
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E5949	PROJECT ACCESS FC041	AUDI	1	7,778%	8,844	114	432	37.9%	1,054	41%	1,473												
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E5949	PROJECT ACCESS FC057	BOON	0	0	0%	0	20	0%	5,480	0	5,480												
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E5949	PROJECT ACCESS FC066	EMPL	0	0	0%	459	0	0%	3,670	0	5,505												
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E5949	PROJECT ACCESS FC067	TRAI	0	0	0%	0	2,000	0%	57,709	0	57,709												
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E5949	PROJECT ACCESS FC068	REM	0	0	0%	2,117	0	0%	16,933	0%	25,400												
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E5949	PROJECT ACCESS FC070	IN ST	0	0	0%	262	0	0%	2,303	0	3,300												
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E5949	PROJECT ACCESS FC070	IN ST	0	0	0%	0	623	119	19%	5,343	2%	9,323											
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E5949	PROJECT ACCESS FC080	OUT	0	0	0%	0	1,542	0%	17,489	0%	27,926												
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E5949	PROJECT ACCESS FC102	CON	9,360	0	0%	82,901	97,349	383,187	394%	862,179	44%	1,482,402											
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E5949	PROJECT ACCESS FC501	PAYN	0	0	0%	458	0	0%	3,667	0%	5,500												
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E5949	PROJECT ACCESS FC502	PAYN	0	0	0%	3,458	0	5,500	0%	27,867	20%	41,500											
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E5949	PROJECT ACCESS FC503	FCLG	0	0	0%	0	0	0%	0	0%	0												
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7013	FAMILY SUPPORT SE102	CON	0	299	57%	0	2,205	66%	2,057	964	93%	4,428	84%										
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7013	FAMILY SUPPORT SE102	PAYN	0	0	0%	0	0	0%	0	0%	0												
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7013	FAMILY SUPPORT SE103	FCLG	0	0	0%	0	0	0%	0	0%	0												
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7014	EARLY INTERVENTION041	AUDI	305	179	59%	3,452	1,914	55%	2,292	84%	3,029												
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7014	EARLY INTERVENTION102	CON	10,829	117	349	1,084%	72,806	161%	98,696	978	729	992%	2,373	531%									
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7014	EARLY INTERVENTION002	PAYN	608	114	233	670%	590	364	40%	4,141	1,036	3,454	763	83%	5,876	650%							
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7014	EARLY INTERVENTION999	FCLG	0	0	0%	0	0	0%	0	0%	0												
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7016	ACQUIRED BRAIN DIS041	AUDI	714	0	763	107%	816	93%	7,091	100%	8,100	88%	12,195										
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7016	ACQUIRED BRAIN DIS102	CON	0	0	0%	0	292	307	181	507	62%	292	307	62%	363	03%							
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7016	ACQUIRED BRAIN DIS557	MEDI	1,196	262	1,626	980	136%	1,470	571	11,867	767	13,533	959	114%	14,589	115	93%	23	176	698%			
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7016	ACQUIRED BRAIN DIS558	WAIT	388	558	0	0%	74	145	0%	1,773	345	86	457	5%	338	389	26%	476	576				
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7016	ACQUIRED BRAIN DIS999	FCLG	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0	0	0	0				
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7100	DEVELOPMENTAL SE102	CON	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0	0	0	0				
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7100	DEVELOPMENTAL SE122	RENT	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0	0	0	0				
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7100	DEVELOPMENTAL SE124	MAIN	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0	0	0	0				
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7100	DEVELOPMENTAL SE126	ORG	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0	0	0	0				
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7100	DEVELOPMENTAL SE127	TRAN	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0	0	0	0				
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7100	DEVELOPMENTAL SE130	EQUI	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0	0	0	0				
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7100	DEVELOPMENTAL SE137	TECH	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0	0	0	0				
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7100	DEVELOPMENTAL SE138	TECH	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0	0	0	0				
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7100	DEVELOPMENTAL SE140	INDIF	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0	0	0	0				
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7100	DEVELOPMENTAL SE141	AUDI	8,437	0	8,123	96%	8,948	91%	68	459	75	700	111%	72	603	104%	111	531					
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7100	DEVELOPMENTAL SE142	ADDI	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0	0	0	0				
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7100	DEVELOPMENTAL SE149	TRAN	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0	0	0	0				
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7100	DEVELOPMENTAL SE157	BOON	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0	0	0	0				
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7100	DEVELOPMENTAL SE166	EMPL	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0	0	0	0				
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7100	DEVELOPMENTAL SE170	IN ST	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0	0	0	0				
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7100	DEVELOPMENTAL SE180	OUT	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0	0	0	0				
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7100	DEVELOPMENTAL SE1102	CON	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0	0	0	0				
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7100	DEVELOPMENTAL SE1557	MEDI	12,675	742	18,338	638	145%	14,342	622	118	597	049	143	879	743	121%	134	192	75%	107%	214	138	103%
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7100	DEVELOPMENTAL SE1558	WAIT	5,194	001	0	0	0%	1,559	021	20	929	235	835	805	4%	6,282	096	13%	8,717	460			
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7100	DEVELOPMENTAL SE171C	TECH	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0			
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7110	CHILDREN	041	AUDI	181	165	91%	258	64%	1,602	1,745	109%	2,278	77%	0	0%	0	0	0	0	3,242			
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7110	CHILDREN	102	CON	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0	0	0	0			
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7110	CHILDREN	557	MEDI	148	787	274	703	185%	202	982	135%	2,456	890	3,095	286	126%	3,351	798	92%	5,396	732		
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7110	CHILDREN	558	WAIT	119	804	0	165	493%	0	0	0	576	308	46	183	8%	796	087	6%	1,080	968		
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7110	CHILDREN	999	FCLG	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0	0	0	0			
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7164	NH DESIGNATED REC001	CON	1,574	0	0	0	0%	2,130	18%	10,091	9	9,018	88%	13,681	88%	18,641	0	0	0	18,641			
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7164	NH DESIGNATED REC022	FCLG	70	140	200%	84	166%	954	560	59%	954	560	59%	1,150	49%	1,150	49%	1,487	0	0	1,487		
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7164	NH DESIGNATED REC024	MAIN	207	0	0%	0	0	421	0%	801	4,346	542%	1,629	267%	5,089	0	0	0	5,089				
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7164	NH DESIGNATED REC030	EQUI	0	0	0%	0	0	0	0%	0	1,195	0%	0	0	0	0	0	0	2,000				
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7164	NH DESIGNATED REC039	TELE	391	270	69%	352	77%	3,312	2,521	76%	2,985	84%	4,554	0	0	0	0	0	0	4,554			
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7164	NH DESIGNATED REC049	TRAN	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0	0	0	0				
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7164	NH DESIGNATED REC061	CON	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0	0	0	0				
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7164	NH DESIGNATED REC064	RET	0	0	0%	82	0%	0	0	0%	0	0	0	0	0	495	0%	0	742				
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7164	NH DESIGNATED REC066	EMPL	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0	0	0	483				
2016	010	95	HHS: COMMISSION	093	HHS: D&ALL OTHER	9300	DIV OF E7164	NH DESIGNATED REC070	IN ST	139	613	442%	200	306%	2,681	3,938	147%	3,867												

2016	010	95	HHS: COMMISSION 093	HHS: D&ALL OTHER	9300	DIV OF E1858	SOCIAL SERVICES BL999	FCLG	0	0%	0%	0%	0%	0%	0%	0%	0%	
2016	010	95	HHS: COMMISSION 093	HHS: D&ALL OTHER	9300	DIV OF E8134	WORKERS COMPENS 062	WOR	1,317	0	1,404	0%	4,359	4,297	99%	4,645	93%	
2016	010	95	HHS: COMMISSION 093	HHS: D&ALL OTHER	9300	DIV OF E8134	WORKERS COMPENS 999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	
2016	010	95	HHS: COMMISSION 093	HHS: D&ALL OTHER	9300	DIV OF E8582	UNEMPLOYMENT CON 61	UNEM	2,103	0	1,133	0%	4,200	0	0%	2,226	0%	
2016	010	95	HHS: COMMISSION 093	HHS: D&ALL OTHER	9300	DIV OF E8582	UNEMPLOYMENT CON 999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	
2016	010	95	HHS: COMMISSION 093	HHS: D&ALL OTHER	9300	DIV OF E8883	AUTISM GRANT 021	FOOD	0	0%	0%	0%	300	0%	0%	773	0%	
2016	010	95	HHS: COMMISSION 093	HHS: D&ALL OTHER	9300	DIV OF E8883	AUTISM GRANT 022	RENT	0	0%	0%	0%	0	0%	0%	0	0%	
2016	010	95	HHS: COMMISSION 093	HHS: D&ALL OTHER	9300	DIV OF E8883	AUTISM GRANT 030	EQUI	0	0%	0%	0%	0	0%	0%	1,333	0%	
2016	010	95	HHS: COMMISSION 093	HHS: D&ALL OTHER	9300	DIV OF E8883	AUTISM GRANT 037	TECH	0	0%	250	0%	0	0%	0%	2,000	0%	
2016	010	95	HHS: COMMISSION 093	HHS: D&ALL OTHER	9300	DIV OF E8883	AUTISM GRANT 038	TECH	0	0%	0	0%	0	0%	0%	0	0%	
2016	010	95	HHS: COMMISSION 093	HHS: D&ALL OTHER	9300	DIV OF E8883	AUTISM GRANT 041	AUDI	4	7	195%	24	31	58	186%	194	30%	
2016	010	95	HHS: COMMISSION 093	HHS: D&ALL OTHER	9300	DIV OF E8883	AUTISM GRANT 068	REM	0	0%	500	0%	0	0%	4,000	0%		
2016	010	95	HHS: COMMISSION 093	HHS: D&ALL OTHER	9300	DIV OF E8883	AUTISM GRANT 070	IN ST	0	0%	229	0%	0	0%	1,829	0%		
2016	010	95	HHS: COMMISSION 093	HHS: D&ALL OTHER	9300	DIV OF E8883	AUTISM GRANT 080	OUT	0	0%	0	0%	0	1,032	0%	0	0%	
2016	010	95	HHS: COMMISSION 093	HHS: D&ALL OTHER	9300	DIV OF E8883	AUTISM GRANT 102	CON	3,325	0	15,281	0%	28,485	45,555	160%	130,925	35%	
2016	010	95	HHS: COMMISSION 093	HHS: D&ALL OTHER	9300	DIV OF E8883	AUTISM GRANT 502	PAYN	0	0%	417	0%	0	0	0%	3,333	0%	
2016	010	95	HHS: COMMISSION 093	HHS: D&ALL OTHER	9300	DIV OF E8883	AUTISM GRANT 999	FCLG	0	0%	0	0%	0	0	0%	0	0%	
2016		95	HHS: COMMISSION 093	HHS: D&AGENCY TOTALS			CATEGORY TOTALS		23,326,404	24,267,208	104%	22,289,586	183,545,441	187,691,664	102%	193,288,855	97%	
2016		95	HHS: COMMISSION 093	HHS: D&AGENCY TOTALS			CATEGORY TOTALS		23,674,176	24,638,679	104%	22,667,063	186,575,062	190,697,795	102%	196,454,152	97%	
2016	010	95	HHS: COMMISSION 094	HHS: NF:FULL TIME PERSC	9400	NEW HA 7131	TRANSITIONAL HOUS	010	PER	0	0%	0%	0	0%	0%	0	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NF:FULL TIME PERSC	9400	NEW HA 7131	TRANSITIONAL HOUS	017	ET	0	0%	0%	0	0%	0%	0	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NF:FULL TIME PERSC	9400	NEW HA 7131	TRANSITIONAL HOUS	010	HOLI	0	0%	0%	0	0%	0%	0	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NF:FULL TIME PERSC	9400	NEW HA 8136	WORKERS COMPEN	010	PER	0	0%	0%	0	0%	0%	0	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NF:FULL TIME PERSC	9400	NEW HA 8400	ADMINISTRATION	010	PER	60,923	53	173	87%	55,515	96%	444,480	102%	
2016	010	95	HHS: COMMISSION 094	HHS: NF:FULL TIME PERSC	9400	NEW HA 8400	ADMINISTRATION	012	PER	14,565	14,856	102%	14,463	103%	166,223	124,931	75%	
2016	010	95	HHS: COMMISSION 094	HHS: NF:FULL TIME PERSC	9400	NEW HA 8400	ADMINISTRATION	017	ET	0	0%	0%	85	0%	252	0%	679	37%
2016	010	95	HHS: COMMISSION 094	HHS: NF:FULL TIME PERSC	9400	NEW HA 8400	ADMINISTRATION	019	HOLI	0	186	105%	90	205%	858	1,280	149%	
2016	010	95	HHS: COMMISSION 094	HHS: NF:FULL TIME PERSC	9400	NEW HA 8410	NHH - FACILITY/PATIE	010	PER	400,177	394,979	99%	422,870	93%	3,448,532	3,363,948	98%	
2016	010	95	HHS: COMMISSION 094	HHS: NF:FULL TIME PERSC	9400	NEW HA 8410	NHH - FACILITY/PATIE	012	PER	0	0%	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION 094	HHS: NF:FULL TIME PERSC	9400	NEW HA 8410	NHH - FACILITY/PATIE	017	ET	0	0%	0%	4	159	0%	13,401	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NF:FULL TIME PERSC	9400	NEW HA 8410	NHH - FACILITY/PATIE	019	HOLI	7,370	6,187	84%	11,403	54%	54,142	45,265	84%	
2016	010	95	HHS: COMMISSION 094	HHS: NF:FULL TIME PERSC	9400	NEW HA 8410	NHH - FACILITY/PATIE	059	TEMP	0	0%	0%	3,634	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NF:FULL TIME PERSC	9400	NEW HA 8583	UNEMPLOYMENT CON	010	PER	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NF:FULL TIME PERSC	9400	NEW HA 8750	ACUTE PSYCHIATRIC	010	PER	1,391,558	1,416,030	102%	1,557,627	91%	12,174,841	11,994,213	99%	
2016	010	95	HHS: COMMISSION 094	HHS: NF:FULL TIME PERSC	9400	NEW HA 8750	ACUTE PSYCHIATRIC	017	ET	98,090	118,192	121%	808,722	776,820	98%	13,627,795	88%	
2016	010	95	HHS: COMMISSION 094	HHS: NF:FULL TIME PERSC	9400	NEW HA 8750	ACUTE PSYCHIATRIC	017	ET	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NF:FULL TIME PERSC	9400	NEW HA 8750	ACUTE PSYCHIATRIC	019	HOLI	39,690	36,927	93%	51,271	72%	306,084	294,018	96%	
2016	010	95	HHS: COMMISSION 094	HHS: NF:FULL TIME PERSC	9400	NEW HA 8750	ACUTE PSYCHIATRIC	059	TEMP	0	0%	0%	10,301	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NF:FULL TIME PERSC	9400	NEW HA 8753	SEXUAL PREDATORS	010	PER	0	0%	0%	0	0%	0	0%	0%	
2016		95	HHS: COMMISSION 094	HHS: NF:FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		2,012,555	2,013,358	100%	2,293,200	88%	17,447,176	17,118,699	98%		
2016	010	95	HHS: COMMISSION 094	HHS: NP:PART TIME TEMP	9400	NEW HA 7131	TRANSITIONAL HOUS	050	PER	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NP:PART TIME TEMP	9400	NEW HA 8027	ADULT BASIC EDUC	050	PER	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NP:PART TIME TEMP	9400	NEW HA 8400	ADMINISTRATION	050	PER	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NP:PART TIME TEMP	9400	NEW HA 8410	NHH - FACILITY/PATIE	050	PER	31,142	17,847	57%	22,448	80%	221,634	164,165	74%	
2016	010	95	HHS: COMMISSION 094	HHS: NP:PART TIME TEMP	9400	NEW HA 8750	ACUTE PSYCHIATRIC	050	PER	110,423	67,313	61%	54,807	123%	999,109	530,960	53%	
2016	010	95	HHS: COMMISSION 094	HHS: NP:PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		141,565	85,160	60%	77,255	110%	1,220,744	695,124	57%		
2016	010	95	HHS: COMMISSION 094	HHS: NO:OVERTIME TOTAL	9400	NEW HA 7131	TRANSITIONAL HOUS	018	OVER	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NO:OVERTIME TOTAL	9400	NEW HA 8027	ADULT BASIC EDUC	018	OVER	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NO:OVERTIME TOTAL	9400	NEW HA 8400	ADMINISTRATION	018	OVER	7,707	5,228	68%	4,964	105%	67,181	39,979	60%	
2016	010	95	HHS: COMMISSION 094	HHS: NO:OVERTIME TOTAL	9400	NEW HA 8410	NHH - FACILITY/PATIE	018	OVER	21,592	17,170	80%	26,835	64%	123,587	148,298	120%	
2016	010	95	HHS: COMMISSION 094	HHS: NO:OVERTIME TOTAL	9400	NEW HA 8750	ACUTE PSYCHIATRIC	018	OVER	98,799	146,542	148%	101,907	144%	575,978	975,082	169%	
2016		95	HHS: COMMISSION 094	HHS: NO:OVERTIME TOTALS			CATEGORY TOTALS		128,098	168,940	132%	133,706	126%	726,745	1,163,359	152%		
2016	010	95	HHS: COMMISSION 094	HHS: NB:BENEFITS TOTAL	9400	NEW HA 7118	GROUP A TRUST FUN	060	BENE	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NB:BENEFITS TOTAL	9400	NEW HA 7119	GROUP B TRUST FUN	060	BENE	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NB:BENEFITS TOTAL	9400	NEW HA 7121	GROUP C INDIGENT P	060	BENE	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NB:BENEFITS TOTAL	9400	NEW HA 7122	GROUP C PARTIAL P	060	BENE	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NB:BENEFITS TOTAL	9400	NEW HA 7123	GROUP C JAFFREY S	060	BENE	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NB:BENEFITS TOTAL	9400	NEW HA 7124	GROUP D PATIENT P	060	BENE	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NB:BENEFITS TOTAL	9400	NEW HA 7125	GROUP D MOSES	060	BENE	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NB:BENEFITS TOTAL	9400	NEW HA 7127	PROMOTION OF RES	060	BENE	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NB:BENEFITS TOTAL	9400	NEW HA 7130	NURSING EDUCATION	060	BENE	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NB:BENEFITS TOTAL	9400	NEW HA 7131	TRANSITIONAL HOUS	060	BENE	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NB:BENEFITS TOTAL	9400	NEW HA 7999	DEFAULT ACCOUNTIN	060	BENE	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NB:BENEFITS TOTAL	9400	NEW HA 8027	ADULT BASIC EDUC	060	BENE	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NB:BENEFITS TOTAL	9400	NEW HA 8028	BIOTERRORISM HOS	060	BENE	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NB:BENEFITS TOTAL	9400	NEW HA 8136	WORKERS COMPEN	060	BENE	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NB:BENEFITS TOTAL	9400	NEW HA 8400	ADMINISTRATION	060	BENE	37,753	37,202	99%	45,862	81%	346,918	316,815	91%	
2016	010	95	HHS: COMMISSION 094	HHS: NB:BENEFITS TOTAL	9400	NEW HA 8410	NHH - FACILITY/PATIE	060	BENE	252,326	250,478	99%	279,188	99%	2,130,909	2,076,333	97%	
2016	010	95	HHS: COMMISSION 094	HHS: NB:BENEFITS TOTAL	9400	NEW HA 8583	UNEMPLOYMENT CON	060	BENE	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NB:BENEFITS TOTAL	9400	NEW HA 8750	ACUTE PSYCHIATRIC	060	BENE	809,443	822,183	102%	933,190	88%	6,926,979	6,980,559	101%	
2016	010	95	HHS: COMMISSION 094	HHS: NB:BENEFITS TOTAL	9400	NEW HA 8753	SEXUAL PREDATORS	060	BENE	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NB:BENEFITS TOTAL	9400	NEW HA 9064	NH HOSPITAL REVOL	060	BENE	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NB:BENEFITS TOTAL	9998	ERP GR/9807	ACTIVITY ACCT AGY	060	BENE	0	0%	0%	0	0%	0	0%	0%	
2016		95	HHS: COMMISSION 094	HHS: NB:BENEFITS TOTALS			CATEGORY TOTALS		1,099,523	1,109,863	101%	1,258,241	88%	9,404,806	9,373,708	100%		
2016	010	95	HHS: COMMISSION 094	HHS: NB:CONSULTANTS T	9400	NEW HA 7131	TRANSITIONAL HOUS	046	CON	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NB:CONSULTANTS T	9400	NEW HA 8400	ADMINISTRATION	046	CON	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NB:CONSULTANTS T	9400	NEW HA 8410	NHH - FACILITY/PATIE	046	CON	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	HHS: COMMISSION 094	HHS: NB:CONSULTANTS T	9400	NEW HA 8750	ACUTE PSYCHIATRIC	046	CON	0	0%	0%	0	0%	0	0%	0%	
2016	010	95	H															

2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA7131	TRANSITIONAL HOUS022	RENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA7131	TRANSITIONAL HOUS023	HEAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA7131	TRANSITIONAL HOUS030	EQUI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA7131	TRANSITIONAL HOUS041	AUDI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA7131	TRANSITIONAL HOUS048	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA7131	TRANSITIONAL HOUS070	IN ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA7131	TRANSITIONAL HOUS075	GRAM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA7131	TRANSITIONAL HOUS080	OUT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA7131	TRANSITIONAL HOUS101	MEY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA7131	TRANSITIONAL HOUS103	CON	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA7131	TRANSITIONAL HOUS999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8027	ADULT BASIC EDUCAT	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8028	BIOTERRORISM HOSR	054 TRUS	-3,780	650	0%	0	731	89%	-3,780	2,587	0%	5,845	44%	0	8,767
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8028	BIOTERRORISM HOSR	999 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8136	WORKERS COMPENS02	WOR	184,360	0	0%	204,490	0%	711,466	304,986	43%	789,150	39%	0	893,826	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8136	WORKERS COMPENS	999 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8400	ADMINISTRATION	001	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8400	ADMINISTRATION	026 ORG	0	1,812	0%	0	0%	2,968	3,050	103%	3,050	100%	0	3,050	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8400	ADMINISTRATION	030 EQUI	945	0	0%	2,334	0%	2,178	81,114	3,725%	5,376	1,509%	184,553	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8400	ADMINISTRATION	039 TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8400	ADMINISTRATION	040 INDI	11,546	8,512	74%	8,333	102%	92,364	68,095	74%	66,667	102%	0	100,000	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8400	ADMINISTRATION	041 AUDI	0	0	0%	0	0%	598	550	92%	550	92%	0	550	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8400	ADMINISTRATION	042 ADDI	2,418	2,229	92%	2,422	92%	16,713	17,047	102%	16,742	102%	0	28,000	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8400	ADMINISTRATION	049 TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8400	ADMINISTRATION	057 BOO	0	135	0%	0	0%	62,706	61,696	98%	62,706	98%	0	62,805	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8400	ADMINISTRATION	064 RET	0	0	0%	0	73	0%	0	585	0%	0	877	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8400	ADMINISTRATION	068 REM	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8400	ADMINISTRATION	070 IN ST	368	32	9%	307	11%	585	1,812	310%	489	371%	0	2,500	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8400	ADMINISTRATION	080	0	0	0%	0	0%	3,522	6,120	26%	6,120	26%	0	6,120	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8400	ADMINISTRATION	101 MEDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8400	ADMINISTRATION	102 CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8400	ADMINISTRATION	999 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PATIE	022 RENT	1,910	4,159	218%	2,251	185%	24,589	22,486	91%	28,987	78%	0	42,864	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PATIE	023 HEAT	51,733	92,459	179%	52,854	175%	498,585	524,336	105%	509,383	103%	0	805,797	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PATIE	024 MAIN	2,664	4,585	172%	4,129	111%	34,488	49,791	144%	53,444	132%	0	86,800	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PATIE	027 TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PATIE	028 TRAN	0	0	0%	0	0%	288,662	266,585	92%	141,681	188%	0	320,451	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PATIE	030 EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PATIE	035 SHAF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PATIE	037 TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PATIE	038 TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PATIE	039 TELE	15,370	18,036	117%	13,989	129%	106,134	107,041	101%	96,600	111%	0	165,375	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PATIE	040 INDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PATIE	041 AUDI	2	1	67%	2	55%	2,965	3,082	104%	3,571	96%	0	4,258	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PATIE	042 ADDI	9,808	9,171	94%	9,928	92%	67,805	69,728	103%	68,633	102%	0	114,788	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PATIE	047 OWN	11,508	10,835	94%	21,731	50%	87,975	92,146	105%	166,124	95%	0	222,093	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PATIE	048 TRAN	7,927	9,431	119%	11,293	84%	184,326	107,097	58%	262,800	141%	0	422,244	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PATIE	049 TRAN	63,871	70,478	79%	99,478	79%	378,427	550,921	146%	530,148	104%	0	1,198,433	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PATIE	064 RET	0	0	0%	0	0%	0	0	0%	3,698	0%	0	5,547	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PATIE	070 IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PATIE	076 LCHI	0	0	0%	0	0%	0	-4,992	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PATIE	080 OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PATIE	102 CON	91,405	84,047	92%	96,742	87%	708,602	589,343	83%	749,977	79%	0	1,092,710	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8410	NHH - FACILITY/PATIE	099 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8583	UNEMPLOYMENT CON	061 UNEN	4,530	0	0%	5,648	0%	-5,466	8,893	0%	-6,815	0%	0	17,000	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8583	UNEMPLOYMENT CON	062 WOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8583	UNEMPLOYMENT CON	999 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	022 RENT	0	0	0%	18,828	0%	0	0	0%	150,626	0%	0	225,939	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	026 ORG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	030 EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	037 TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	038 TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	039 TELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	040 INDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	041 AUDI	0	0	0%	0	0%	5,203	5,203	100%	2,215	235%	0	5,203	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	042 ADDI	53,300	49,834	93%	60,850	92%	368,470	378,894	103%	420,663	90%	0	623,794	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	043 CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	054 TRUS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	057 BOO	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS: COMMISSION094	HHS: N8ALL OTHER	9400	NEW HA8750	ACUTE PSYCHIATRIC	064 RET	0	0	0%	1,814	0%	0	0	0%	14,509	0			

2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9520	OFFICE 15143	CHILD CARE LICENSING	010	PERS	61,490	49,118	80%	60,091	82%	481,138	420,240	87%	470,194	89%	700,288
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9520	OFFICE 15143	CHILD CARE LICENSING	017	FT EI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9520	OFFICE 15143	CHILD CARE LICENSING	019	HOLI	189	0	0%	0	0%	189	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9520	OFFICE 15143	HEALTH FACILITIES A	010	PERS	131,371	124,605	92%	151,246	92%	1,042,308	1,054,850	101%	1,200,000	95%	1,860,899
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9520	OFFICE 15146	HEALTH FACILITIES A	017	FT EI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9520	OFFICE 15146	HEALTH FACILITIES A	019	HOLI	980	0	0%	0	0%	1,412	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9520	OFFICE 15680	LEGAL SERVICES	010	PERS	210,826	230,135	109%	214,445	107%	1,764,447	1,853,857	105%	1,794,740	103%	2,769,426
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9520	OFFICE 15680	LEGAL SERVICES	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9520	OFFICE 15680	LEGAL SERVICES	012	PERS	27,330	27,083	99%	40,047	68%	264,765	229,413	87%	387,970	59%	561,444
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9520	OFFICE 15680	LEGAL SERVICES	017	FT EI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9520	OFFICE 15680	LEGAL SERVICES	019	HOLI	957	0	0%	0	0%	1,160	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9520	OFFICE 15682	COMMUNITY RESIDEN	010	PERS	30,390	31,449	103%	25,922	121%	253,373	264,379	104%	216,119	122%	335,349
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9520	OFFICE 15682	COMMUNITY RESIDEN	017	FT EI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9520	OFFICE 15682	COMMUNITY RESIDEN	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9520	OFFICE 15683	OPERATIONS SUPPO	010	PERS	53,914	70,444	131%	57,372	123%	469,689	547,727	117%	499,815	110%	765,963
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9520	OFFICE 15683	OPERATIONS SUPPO	011	PERS	8,982	9,162	102%	9,168	100%	75,874	77,729	102%	77,811	100%	118,967
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9520	OFFICE 15683	OPERATIONS SUPPO	017	FT EI	6,850	6,987	102%	12,158	57%	57,505	59,228	103%	102,037	58%	152,296
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9520	OFFICE 15683	OPERATIONS SUPPO	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9520	OFFICE 15686	OMBUDSMAN	010	PERS	18,660	19,035	102%	19,264	99%	158,851	162,387	102%	163,993	99%	250,681
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9520	OFFICE 15696	OMBUDSMAN	012	PERS	6,850	6,987	102%	6,411	109%	56,635	59,563	105%	53,004	112%	85,222
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9520	OFFICE 15696	OMBUDSMAN	017	FT EI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9520	OFFICE 15696	OMBUDSMAN	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9530	OFFICE 15677	BUREAU OF HUMAN R	010	PERS	83,978	80,867	96%	101,585	80%	718,897	697,834	97%	869,620	80%	1,133,580
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9530	OFFICE 15677	BUREAU OF HUMAN R	017	FT EI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9530	OFFICE 15677	BUREAU OF HUMAN R	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9530	OFFICE 15685	MANAGEMENT SUPPO	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9530	OFFICE 15687	DHHS DISTRICT OFF	010	PERS	32,732	33,595	103%	28,000	120%	260,951	289,504	111%	223,226	130%	480,115
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9530	OFFICE 15687	DHHS DISTRICT OFF	017	FT EI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9530	OFFICE 15687	DHHS DISTRICT OFF	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9540	OFFICE 0917	HIE FEDERAL FUNDS	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9540	OFFICE 0917	HIE FEDERAL FUNDS	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9540	OFFICE 0952	OFFICE OF INFORMAT	010	PERS	36,771	250,785	682%	129,131	194%	318,403	2,120,784	666%	1,118,149	190%	3,191,074
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9540	OFFICE 0952	OFFICE OF INFORMAT	011	PERS	8,056	0	0%	744	0%	66,974	36,837	55%	6,181	59%	9,527
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9540	OFFICE 0952	OFFICE OF INFORMAT	012	PERS	65,513	69,900	107%	112,323	62%	519,730	662,000	112%	891,077	112%	1,442,211
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9540	OFFICE 0952	OFFICE OF INFORMAT	017	FT EI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9560	OFF MEI6126	MEDICAID ADMINISTR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9560	OFF MEI6126	MEDICAID ADMINISTR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9570	DIV. OF 45684	CHILD SUPPORT LEG	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9570	DIV. OF 45684	CHILD SUPPORT LEG	017	FT EI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9570	DIV. OF 46128	CHILD SUPPORT SER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9570	DIV. OF 46128	CHILD SUPPORT SER	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9570	DIV. OF 46128	CHILD SUPPORT SER	017	FT EI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9570	DIV. OF 46128	CHILD SUPPORT SER	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9580	COMMUI5192	DIRECTOR'S OFFICE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9580	COMMUI5192	DIRECTOR'S OFFICE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9580	COMMUI5192	DIRECTOR'S OFFICE	017	FT EI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9580	COMMUI5306	SYSTEM OF CARE GR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9581	DCBCS 15193	MEDICAL AND CLIENT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9582	DCBCS 15822	TOBEY SCHOOL	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9582	DCBCS 15822	TOBEY SCHOOL	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9582	DCBCS 15822	TOBEY SCHOOL	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9583	DCBCS 17176	HOUSING - SHELTER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9583	DCBCS 17177	EMERGENCY SHELTE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9583	DCBCS 17177	EMERGENCY SHELTE	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9583	DCBCS 17177	EMERGENCY SHELTE	017	FT EI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9584	DCBCS 11387	TREATMENT - PREVE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9584	DCBCS 11388	GOVERNORS COMMI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9584	DCBCS 13079	TREATMENT AND PR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9584	DCBCS 13079	TREATMENT AND PR	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9584	DCBCS 13079	TREATMENT AND PR	017	FT EI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9584	DCBCS 13365	ALCOHOL AND OTHER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9584	DCBCS 13367	TIRRELL HOUSE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9584	DCBCS 13367	TIRRELL HOUSE	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9584	DCBCS 13369	ALCOHOL EDUCATION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9584	DCBCS 13370	MULTIPLE OFFENDER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9584	DCBCS 13370	MULTIPLE OFFENDER	019	HOLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9584	DCBCS 13381	STRATEGIC PREVENT	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C\FULL TIME PERS	9584	DCBCS 13382	ALCOHOL - OTHER D	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095																	

2016	010	95	HHS: COMMISSION 095	HHS: C(OVERTIME TOTAL 9540	OFFICE 15952	OFFICE OF INFORMATION 018	OVER	0	9,730	0%	0%	0	83.031	0%	0			
2016	010	95	HHS: COMMISSION 095	HHS: C(OVERTIME TOTAL 9560	OFF MEI6126	MEDICAID ADMINISTRATOR 018	OVER	0	0%	0%	0%	0	0%	0%	0			
2016	010	95	HHS: COMMISSION 095	HHS: C(OVERTIME TOTAL 9570	DIV. OF 16128	CHILD SUPPORT SER 018	OVER	0	0%	0%	0%	0	0%	0%	0			
2016	010	95	HHS: COMMISSION 095	HHS: C(OVERTIME TOTAL 9581	DOBCS 15193	MEDICAL AND CLIENT 018	OVER	0	0%	0%	0%	0	0%	0%	0			
2016	010	95	HHS: COMMISSION 095	HHS: C(OVERTIME TOTAL 9592	DOBCS 15822	TOBEY SCHOOL 018	OVER	0	0%	0%	0%	0	0%	0%	0			
2016	010	95	HHS: COMMISSION 095	HHS: C(OVERTIME TOTAL 9584	DOBCS 13079	TREATMENT AND PRG 018	OVER	0	0%	0%	0%	0	0%	0%	0			
2016	010	95	HHS: COMMISSION 095	HHS: C(OVERTIME TOTAL 9584	DOBCS 13367	TIRRELL HOUSE 018	OVER	0	0%	0%	0%	0	0%	0%	0			
2016	010	95	HHS: COMMISSION 095	HHS: C(OVERTIME TOTAL 9584	DOBCS 13369	ALCOHOL EDUCATION 018	OVER	0	0%	0%	0%	0	0%	0%	0			
2016	010	95	HHS: COMMISSION 095	HHS: C(OVERTIME TOTAL 9584	DOBCS 15370	MULTIPLE OFFENDER 018	OVER	0	0%	0%	0%	0	0%	0%	0			
2016	010	95	HHS: COMMISSION 095	HHS: C(OVERTIME TOTAL 9584	DOBCS 13381	STRATEGIC PREVENT 018	OVER	0	0%	0%	0%	0	0%	0%	0			
2016	010	95	HHS: COMMISSION 095	HHS: C(OVERTIME TOTALS		CATEGORY TOTALS		10,380	16,466	159%	11,482	143%	70,914	137,267	194%	85,061	161%	117,095
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9500	OFFICE 15000	COMMISSIONER'S OFF 060	BENE	49,045	60,811	124%	50,182	121%	389,604	478,940	123%	398,637	120%	618,689
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9500	OFFICE 15010	OMH PARTNERSHIP G 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9500	OFFICE 15025	EMPLOYEE ASSISTAN 060	BENE	13,651	16,608	122%	15,482	107%	111,081	138,874	125%	125,982	110%	200,448
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9500	OFFICE 15423	TAMPLF SECURITY 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9500	OFFICE 15442	MINORITY HEALTH 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9500	OFFICE 15444	COUNCIL EXPENDITU 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9500	OFFICE 15676	OFFICE OF BUSINESS 060	BENE	135,957	136,446	100%	134,449	101%	1,129,171	1,076,452	95%	1,116,645	96%	1,689,929
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9500	OFFICE 15951	OFFICE OF MIN HLTH 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9500	OFFICE 15958	REFUGEE CASH & ME 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9500	OFFICE 15976	REFUGEE TARGETED 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9500	OFFICE 15983	HEALTH PROF ORPR 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9500	OFFICE 16500	FEDERAL GRANT ADM 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9500	OFFICE 17023	EMERGENCY SERVICE 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9500	OFFICE 17136	UNCOMPENSATED C 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9500	OFFICE 17178	HOME LAND SECURITY 060	BENE	587	2,321	395%	1,723	135%	9,536	7,550	79%	27,991	27%	34,736
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9500	OFFICE 17999	DEFAULT ACCOUNTIN 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9500	OFFICE 18137	WORKERS COMPENS 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9500	OFFICE 18584	UNEMPLOYMENT CO 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9500	OFFICE 18805	MEDICAID ENHANCEM 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9510	OFFICE 15695	IMPROVEMENT, INTEG 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9510	OFFICE 15959	OFFICE OF REIMBURS 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9510	OFFICE 17935	IMPROVEMENT/INTEG 060	BENE	117,047	144,904	124%	144,342	100%	965,078	1,234,132	128%	1,190,132	104%	1,847,275
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9520	OFFICE 15143	CHILD CARE LICENSIN 060	BENE	37,396	31,222	83%	38,241	82%	315,102	264,526	84%	322,222	82%	467,122
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9520	OFFICE 15146	HEALTH FACILITIES 060	BENE	61,049	58,958	97%	76,874	75%	490,405	506,832	103%	633,892	103%	968,285
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9520	OFFICE 15680	LEGAL SERVICES 060	BENE	110,867	112,575	102%	125,994	89%	939,372	957,087	102%	1,067,537	90%	1,604,053
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9520	OFFICE 15682	COMMUNITY RESIDEN 060	BENE	15,563	16,118	104%	14,561	111%	124,118	136,567	110%	116,126	118%	175,836
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9520	OFFICE 15683	OPERATIONS SUPPO 060	BENE	25,822	37,009	143%	27,338	135%	242,654	274,240	113%	256,900	107%	386,605
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9520	OFFICE 15696	OMBUDSMAN 060	BENE	12,127	12,325	102%	13,518	91%	102,072	105,812	104%	113,771	93%	171,830
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9530	OFFICE 15677	BUREAU OF HUMAN R 060	BENE	45,560	50,363	111%	50,809	99%	385,625	429,441	111%	430,056	100%	648,896
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9530	OFFICE 15685	MANAGEMENT SUPPO 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9530	OFFICE 15687	DHHS DISTRICT OFFI 060	BENE	15,937	15,537	97%	21,133	74%	125,701	141,301	112%	166,581	85%	257,461
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9540	OFFICE 10917	HIE FEDERAL FUNDS 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9540	OFFICE 15691	MANAGEMENT SYSTEM 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9540	OFFICE 15952	OFFICE OF INFORMATION 060	BENE	44,890	149,150	332%	132,757	112%	365,030	1,298,910	356%	1,079,532	120%	2,258,344
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9560	OFF MEI5195	CATASTROPHIC ILLN 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9560	OFF MEI6126	MEDICAID ADMINISTR 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9560	OFF MEI6134	MEDICAID CLAIMS MA 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9560	OFF MEI6138	SCHIP 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9560	OFF MEI6141	MEAD PROGRAM 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9560	OFF MEI6142	NORTH COUNTRY DR 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9560	OFF MEI6143	PHARMACY SERVICES 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9560	OFF MEI6147	PROVIDER PAYMENTS 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9560	OFF MEI6178	BCC PROGRAM 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9570	DIV. OF 15028	ACCESS AND VISITAT 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9570	DIV. OF 15029	EXPEDITED IV-D SERV 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9570	DIV. OF 15684	CHILD SUPPORT LEG 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9570	DIV. OF 16128	CHILD SUPPORT SER 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9570	DIV. OF 16133	STATE DISBURSEMENT 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9570	DIV. OF 16139	NECES REQUIREMEN 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9570	DIV. OF 16140	BANK MATCH/ UTILIT 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9580	COMMU15192	DIRECTOR'S OFFICE 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9580	COMMU15306	SYSTEM OF CARE GR 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9580	COMMU15876	SPECIAL EDUCATION 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9581	DOBCS 15193	MEDICAL AND CLIENT 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9582	DOBCS 13079	WIA GRANT 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9582	DOBCS 13822	TOBEY SCHOOL 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9582	DOBCS 15864	VOCATIONAL OPPOR 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9582	DOBCS 15869	IDEA 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9582	DOBCS 15872	CHAPTER 1 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9583	DOBCS 17021	HOMELESS HOUSING 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9583	DOBCS 17150	PATH GRANT 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9583	DOBCS 17176	HOUSING - SHELTER 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9583	DOBCS 17177	EMERGENCY SHELTE 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9584	DOBCS 11387	TREATMENT - PREVE 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9584	DOBCS 11388	GOVERNORS COMMI 060	BENE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(BENEFITS TOTAL 9584	DOBCS 12208	NATIONAL OUTCOME 060	BENE											

2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9500	OFFICE 15973	REFUGEE SCHOOL IM020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9500	OFFICE 15975	REFUGEE SCHOOL SE020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9500	OFFICE 15993	HEALTH PROF OPOR020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9500	OFFICE 16500	FEDERAL GRANT ADD020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9500	OFFICE 17023	EMERGENCY SERVICE020	CURR	0	0%	0%	1,667 0%	0	0%	133 0%	13,333 1%	20,000	0
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9500	OFFICE 17136	UNCOMPENSATED C020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9500	OFFICE 17178	HOMELAND SECURIT020	CURR	1,245	5,090 409%	5,730 89%	3,959	7,233 183%	18,217 40%	28,002	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9500	OFFICE 18137	WORKERS COMPENS020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9500	OFFICE 18584	UNEMPLOYMENT CON020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9500	OFFICE 18805	MEDICAID ENHANC020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9510	OFFICE 15695	IMPROVEMENT, INTEG020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9510	OFFICE 15959	OFFICE OF REIMBURS020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9510	OFFICE 17935	IMPROVEMT INTEGRI020	CURR	1,278	3,811 298%	1,274 299%	16,394	17,529 107%	16,352 107%	33,321	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9520	OFFICE 15143	CHILD CARE LICENSIN020	CURR	792	748 95%	1,015 74%	5,070	5,383 106%	6,501 83%	11,965	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9520	OFFICE 15146	HEALTH FACILITIES A020	CURR	362	945 262%	618 154%	4,147	4,654 112%	7,085 66%	11,907	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9520	OFFICE 15680	LEGAL SERVICES020	CURR	1,717	2,886 168%	1,718 168%	1,149	9,363 16%	13,745 68%	20,617	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9520	OFFICE 15692	COMMUNITY RESIDEN020	CURR	325	388 12%	45 72%	2,367	1,079 45%	2,900	3,435	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9520	OFFICE 15683	OPERATIONS SUPPO020	CURR	276	914 331%	455 201%	4,463	5,816 130%	7,346 79%	10,509	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9520	OFFICE 15696	OMBUDSMAN 020	CURR	163	126 78%	153 83%	1,973	1,850 35%	1,954	1,954	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9530	OFFICE 15677	BUREAU OF HUMAN R020	CURR	2,918	3,274 112%	3,915 84%	15,900	13,464 85%	21,332 63%	26,427	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9530	OFFICE 15685	MANAGEMENT SUPPO020	CURR	104,455	107 877 103%	152 323 71%	336,685	374 472 111%	490,976 76%	654,231	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9530	OFFICE 15687	MHHS DISTRICT OFFI020	CURR	14,045	6,586 47%	15,782 42%	68,679	64,864 94%	77,170 84%	133,259	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9540	OFFICE 09117	HIE FEDERAL FUNDS 020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9540	OFFICE 15691	MANAGEMENT SYSTE020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9540	OFFICE 15952	OFFICE OF INFORMA020	CURR	26,385	27,021 102%	25,100 108%	272,608	158,524 58%	259,331 61%	304,542	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9560	OFF MEI5195	CATASTROPHIC LLN020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9560	OFF MEI5954	UNH FEDERAL CLAIM020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9560	OFF MEI6126	MEDICAID ADMINIST020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9560	OFF MEI6134	MEDICAID CLAIMS M020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9560	OFF MEI6138	SCHIP 020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9560	OFF MEI6141	MEAD PROGRAM 020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9560	OFF MEI6142	NORTH COUNTRY DR020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9560	OFF MEI6143	PHARMACY SERVICE020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9560	OFF MEI6147	PROVIDER PAYMENT020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9560	OFF MEI6178	BCC PROGRAM 020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9570	DIV. OF 15028	ACCESS AND VISITAT020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9570	DIV. OF 15029	EXPEDITED IV-D SERV020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9570	DIV. OF 15684	CHILD SUPPORT LEG020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9570	DIV. OF 16128	CHILD SUPPORT SERI020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9570	DIV. OF 16133	STATE DISBURSEMENT020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9570	DIV. OF 16139	DECRIES REQUIREME020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9570	DIV. OF 16140	BANK MATCH / UTILIT020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9580	COMMUN1225	STATE INNOVATION M020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9580	COMMUN3316	BALANCING INCENTIV020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9580	COMMUN5192	DIRECTOR'S OFFICE 020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9580	COMMUN5306	SYSTEM OF CARE GR020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9580	COMMUN5876	SPECIAL EDUCATION020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9581	DCBCS 15193	MEDICAL AND CLIENT020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9582	DCBCS 13076	WIA GRANT 020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9582	DCBCS 15822	TOBEY SCHOOL 020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9582	DCBCS 15864	VOCATIONAL OPPOR020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9582	DCBCS 15869	IDEA 020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9582	DCBCS 15872	CHAPTER 1 020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9583	DCBCS 17021	HOMELESS HOUSING020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9583	DCBCS 17150	PATH GRANT 020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9583	DCBCS 17176	HOUSING - SHELTER 020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9583	DCBCS 17177	EMERGENCY SHELTER020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9584	DCBCS 11387	TREATMENT - PREVE020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9584	DCBCS 11388	GOVERNORS COMMISS020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9584	DCBCS 12208	NATIONAL OUTCOME020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9584	DCBCS 13079	TREATMENT AND PRE020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9584	DCBCS 13338	PFS GRANT 020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9584	DCBCS 15365	ALCOHOL AND OTHER020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9584	DCBCS 15367	TIRRELL HOUSE 020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9584	DCBCS 15368	WORKFORCE DEVEL020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9584	DCBCS 15369	COCHOL EDUCATION020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9584	DCBCS 15370	MULTIPLE OFFENDER020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9584	DCBCS 15373	DRUG FORFEITURE F020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9584	DCBCS 15376	NATIONAL OUTCOME020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9584	DCBCS 15381	STRATEGIC PREVENT020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9584	DCBCS 15382	ALCOHOL - OTHER DR020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9584	DCBCS 15386	DISCRETIONARY DRUG020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9584	DCBCS 15957	SAMHSA GRANTS 020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9599	ARRA S10832	HOMELESS PREVENT020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPEN 9998	ERP GR9808	ACTIVITY ACCT AGY-020	CURR	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CURRENT EXPENSE TOTALS		CATEGORY TOTALS		257,891	163,586 63%	296,898 55%	1,359,944	1,228,663 90%	1,469,687 84%	1,997,033	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CALL OTHER 9500	OFFICE 15000	COMMISSIONER'S OF021	FOOT	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CALL OTHER 9500	OFFICE 15000	COMMISSIONER'S OF022	RENT	391	391 100%	499 78%	2,814	3,128 111%	3,594 87%	5,588	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CALL OTHER 9500	OFFICE 15000	COMMISSIONER'S OF023	FOOT	506	0%	505 100%	40,555	40,430 100%	40,930	40,930	0	0	
2016	010	95	HHS: COMMISSION 095	HHS: C(CALL OTHER 9500	OFFICE 15000	COMMISSIONER'S OF027	TRAN	0	0%	0%	0%	0</					

2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15423	TAMIFLU SECURITY	103	CON	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15676	OFFICE OF BUSINESS022	RENT	0	0	0%	0%	0%	197	0%	0%	8,168	0%	8,168	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15676	OFFICE OF BUSINESS024	MAIN	0	0	0%	0%	0%	62,166	62,166	100%	70,278	88%	70,278	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15676	OFFICE OF BUSINESS026	STAT	0	0	0%	0%	0%	0	0	0%	13,388	0%	13,388	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15676	OFFICE OF BUSINESS028	ORG	1,000	0	0%	0%	1,363	0	1,000	380	38%	1,363	28%	1,363	0%
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15676	OFFICE OF BUSINESS027	TRAN	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15676	OFFICE OF BUSINESS029	INTR	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15676	OFFICE OF BUSINESS030	EQUI	0	0	0%	0%	0%	20,128	0	0%	2,000	0%	2,000	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15676	OFFICE OF BUSINESS035	SHAR	21,334	0	0%	0%	31,584	0	198,894	91,050	46%	294,448	31%	389,725	0%
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15676	OFFICE OF BUSINESS039	TELE	7,000	0	0%	0%	6,506	0	0	9,285	64%	9,285	64%	32,888	0%
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15676	OFFICE OF BUSINESS041	AUDI	164	0	0%	0%	153	93%	1,591	1,561	98%	2,480	63%	3,773	0%
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15676	OFFICE OF BUSINESS042	ADDI	8,757	0	0%	0%	8,209	94%	61,844	63,277	102%	105,536	60%	159,887	0%
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15676	OFFICE OF BUSINESS057	BOON	0	0	0%	0%	51	0%	0	0	0%	407	0%	610	0%
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15676	OFFICE OF BUSINESS064	RET	0	0	0%	0%	246	0%	0	0	0%	1,970	0%	2,955	0%
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15676	OFFICE OF BUSINESS066	EMPL	0	0	0%	0%	0%	0	0	0%	0	0%	59	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15676	OFFICE OF BUSINESS070	IN ST	526	1,051	0%	0%	444	237%	13,150	5,169	39%	11,101	81%	12,889	0%
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15676	OFFICE OF BUSINESS078	OUT	0	0	0%	0%	115	0%	0	0	0%	321	0%	1,382	0%
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15676	OFFICE OF BUSINESS102	CON	0	0	0%	0%	-44,415	0%	0	0	0%	-355,323	0%	-532,984	0%
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15676	OFFICE OF BUSINESS103	CON	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15676	OFFICE OF BUSINESS001	PAYN	226	3,561	1,573%	0%	1,966	181%	31,947	73,965	232%	277,498	27%	775,000	0%
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15676	OFFICE OF BUSINESS999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15951	OFFICE OF MIN HLTH1022	RENT	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15951	OFFICE OF MIN HLTH1028	ORG	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15951	OFFICE OF MIN HLTH1030	EQUI	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15951	OFFICE OF MIN HLTH1039	TELE	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15951	OFFICE OF MIN HLTH1041	AUDI	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15951	OFFICE OF MIN HLTH1042	EMPL	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15951	OFFICE OF MIN HLTH1066	ADDI	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15951	OFFICE OF MIN HLTH1070	IN ST	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15951	OFFICE OF MIN HLTH1080	OUT	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15951	OFFICE OF MIN HLTH1501	PAYN	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15951	OFFICE OF MIN HLTH1999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15958	REFUGEE CASH & ME1021	FOOD	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15958	REFUGEE CASH & ME1022	RENT	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15958	REFUGEE CASH & ME1028	ORG	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15958	REFUGEE CASH & ME1030	EQUI	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15958	REFUGEE CASH & ME1041	AUDI	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15958	REFUGEE CASH & ME1042	ADDI	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15958	REFUGEE CASH & ME1049	TRAN	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15958	REFUGEE CASH & ME1066	EMPL	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15958	REFUGEE CASH & ME1070	IN ST	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15958	REFUGEE CASH & ME1080	OUT	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15958	REFUGEE CASH & ME102	CON	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15973	REFUGEE SCHOOL IM1041	AUDI	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15973	REFUGEE SCHOOL IM1102	CON	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15973	REFUGEE SCHOOL IM999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15974	REFUGEE PREVENTA1041	AUDI	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15974	REFUGEE PREVENTA1102	CON	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15974	REFUGEE PREVENTA1999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15975	REFUGEE SOCIAL SER1041	AUDI	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15975	REFUGEE SOCIAL SER1102	CON	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15975	REFUGEE SOCIAL SER1999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15976	REFUGEE TARGETED102	ADDI	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15976	REFUGEE TARGETED102	CON	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15976	REFUGEE TARGETED1999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15982	CONTRACTING UNIT1103	CON	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15982	CONTRACTING UNIT1999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15993	HEALTH PROF OPPOR1022	RENT	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15993	HEALTH PROF OPPOR1030	INTR	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15993	HEALTH PROF OPPOR1039	TELE	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15993	HEALTH PROF OPPOR1040	ADDI	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15993	HEALTH PROF OPPOR1041	AUDI	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15993	HEALTH PROF OPPOR1042	ADDI	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15993	HEALTH PROF OPPOR1070	IN ST	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15993	HEALTH PROF OPPOR1080	OUT	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15993	HEALTH PROF OPPOR1102	CON	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 15993	HEALTH PROF OPPOR1999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 16500	FEDERAL GRANT ADM1999	FCLG	0	0	0%	0%	0%	0	0	0%	0	0%	0	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 17023	EMERGENCY SERVICE1030	EQUI	0	0	0%	0%	0%	31,376	50,688	162%	151,688	33%	151,688	0%	
2016	010	95	HHS: COMMISSION	095	HHS: C:ALL OTHER	9500	OFFICE 17023	EMERGENCY SERVICE1102	CON	0	0	0										

2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9510	OFFICE 15959	OFFICE OF REIMBURS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9510	OFFICE 17335	IMPROVEM/INTGR	022	RENT	43	35	81%	22	163%	344	250	73%	172	145%	250	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9510	OFFICE 17335	IMPROVEM/INTGR	026	ORG	0	0	0%	0	0%	125	125	100%	24	531%	128	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9510	OFFICE 17335	IMPROVEM/INTGR	030	EQUI	0	170	0%	0	0%	0	0	0%	170	0%	4,713	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9510	OFFICE 17335	IMPROVEM/INTGR	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9510	OFFICE 17335	IMPROVEM/INTGR	039	TELE	6,770	145	2%	6,805	2%	13,856	9,267	67%	13,926	67%	28,510	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9510	OFFICE 17335	IMPROVEM/INTGR	040	INDIF	8,000	2,675	33%	8,552	31%	32,897	20,688	63%	35,134	59%	52,287	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9510	OFFICE 17335	IMPROVEM/INTGR	041	AUDI	175	206	118%	219	94%	1,440	1,747	121%	1,809	97%	2,780	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9510	OFFICE 17335	IMPROVEM/INTGR	042	AUDI	7,375	3,446	47%	5,517	62%	54,518	61,938	114%	40,786	152%	61,938	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9510	OFFICE 17335	IMPROVEM/INTGR	043	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	446	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9510	OFFICE 17335	IMPROVEM/INTGR	062	WOR	358	0	0%	0	0%	2,950	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9510	OFFICE 17335	IMPROVEM/INTGR	064	RET	0	0	0%	306	0%	0	0%	2,446	0%	3,669		
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9510	OFFICE 17335	IMPROVEM/INTGR	066	EMPL	0	0	0%	0	0%	0	0	130	0%	689		
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9510	OFFICE 17335	IMPROVEM/INTGR	070	IN ST	1,647	1,679	102%	2,086	81%	14,667	19,907	136%	18,577	107%	34,207	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9510	OFFICE 17335	IMPROVEM/INTGR	080	OUT	0	0	0%	0	0%	189	3,427	1,811%	4,733	72%	5,941	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9510	OFFICE 17335	IMPROVEM/INTGR	092	CON	10,511	2,046	19%	32,216	19%	78,508	22,120	28%	240,658	9%	270,663	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9510	OFFICE 17335	IMPROVEM/INTGR	103	CON	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9510	OFFICE 17335	IMPROVEM/INTGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 10868	Therapeutic Cannabis	R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15143	CHILD CARE LICENSIN	022	RENT	64	0	0%	173	0%	64	0	0%	173	0%	1,414	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15143	CHILD CARE LICENSIN	026	ORG	0	0	0%	0	0%	0	0	0%	0	0%	115	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15143	CHILD CARE LICENSIN	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15143	CHILD CARE LICENSIN	030	EQUI	0	0	0%	0	0%	167	26	0%	200	84%	300	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15143	CHILD CARE LICENSIN	037	TECH	0	0	0%	0	0%	0	0	1%	1	0%	1	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15143	CHILD CARE LICENSIN	038	TECH	0	0	0%	0	0%	0	0	1%	1	0%	1	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15143	CHILD CARE LICENSIN	039	TELE	1,809	304	17%	1,845	16%	3,830	3,713	97%	3,907	95%	6,658	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15143	CHILD CARE LICENSIN	041	AUDI	0	48	0%	0	0%	656	688	105%	487	141%	900	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15143	CHILD CARE LICENSIN	042	AUDI	2,283	6,697	293%	7,198	93%	15,644	37,333	239%	49,329	76%	80,000	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15143	CHILD CARE LICENSIN	043	TRAN	4,128	3,435	83%	4,230	81%	22,222	32,310	145%	51,788	33%	51,788	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15143	CHILD CARE LICENSIN	064	RET	0	0	0%	58	0%	0	0	0%	461	0%	692	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15143	CHILD CARE LICENSIN	066	EMPL	0	0	0%	0	0%	0	0	0%	0	0%	2,000	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15143	CHILD CARE LICENSIN	067	TRAN	0	0	0%	417	0%	0	0	0%	3,333	0%	5,000	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15143	CHILD CARE LICENSIN	070	IN ST	2,523	2,238	89%	3,760	60%	28,962	21,151	73%	43,164	49%	64,000	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15143	CHILD CARE LICENSIN	080	OUT	0	0	0%	0	0%	268	1,021	382%	2,000	51%	2,000	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15143	CHILD CARE LICENSIN	099	FCLG	0	0	0%	1,167	0%	0	0	0%	9,333	0%	14,000	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15143	CHILD CARE LICENSIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15146	HEALTH FACILITIES A	022	RENT	0	0	0%	0	0%	0	0	0%	1	0%	1	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15146	HEALTH FACILITIES A	026	ORG	0	539	0%	0	0%	528	539	102%	539	100%	539	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15146	HEALTH FACILITIES A	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15146	HEALTH FACILITIES A	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	600	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15146	HEALTH FACILITIES A	037	TECH	0	0	0%	0	0%	0	0	0%	26,867	0%	40,000	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15146	HEALTH FACILITIES A	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15146	HEALTH FACILITIES A	039	TELE	3,432	72	2%	4,279	2%	7,069	4,265	60%	8,813	48%	17,620	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15146	HEALTH FACILITIES A	041	AUDI	133	126	95%	209	60%	1,018	1,115	110%	1,599	70%	2,500	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15146	HEALTH FACILITIES A	042	AUDI	5,562	3,052	55%	4,400	69%	38,115	30,557	80%	30,157	101%	50,000	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15146	HEALTH FACILITIES A	049	TRAN	0	0	0%	0	0%	29,011	11,280	39%	25,310	45%	45,639	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15146	HEALTH FACILITIES A	064	RET	0	0	0%	0	0%	0	0	0%	1,117	0%	1,675	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15146	HEALTH FACILITIES A	066	EMPL	0	0	0%	0	0%	0	0	0%	922	0%	565	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15146	HEALTH FACILITIES A	070	IN ST	11,462	7,827	68%	15,614	50%	78,655	77,550	99%	107,142	72%	170,871	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15146	HEALTH FACILITIES A	080	OUT	0	1,784	0%	0	0%	6,405	10,775	168%	12,760	84%	24,415	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15146	HEALTH FACILITIES A	103	CON	0	36,450	0%	0	0%	6,000	94,050	1,568%	231,223	41%	231,223	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15146	HEALTH FACILITIES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15680	LEGAL SERVICES	022	RENT	0	254	0%	0	0%	0	254	0%	0	0%	1,016	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15680	LEGAL SERVICES	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15680	LEGAL SERVICES	026	ORG	0	0	0%	0	0%	0	0	0%	1	0%	1	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15680	LEGAL SERVICES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15680	LEGAL SERVICES	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	600	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15680	LEGAL SERVICES	037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15680	LEGAL SERVICES	038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15680	LEGAL SERVICES	039	TELE	2,850	101	4%	3,223	4%	10,505	4,900	46%	11,878	41%	17,826	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15680	LEGAL SERVICES	041	AUDI	123	122	99%	196	62%	993	1,058	107%	1,577	67%	2,500	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15680	LEGAL SERVICES	042	AUDI	10,415	6,298	60%	9,998	63%	71,374	59,877	84%	68,518	87%	100,000	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15680	LEGAL SERVICES	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15680	LEGAL SERVICES	061	UNEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15680	LEGAL SERVICES	062	WOR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15680	LEGAL SERVICES	064	RET	0	0	0%	0	0%	271	0	0%	2,176	0%	3,257	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15680	LEGAL SERVICES	066	EMPL	0	0	0%	0	0%	249	60	0%	50	0%	275	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9520	OFFICE 15680	LEGAL SERVICES	067	TRAN	0	0	0%	0	0%	0	0					

2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15677	BUREAU OF HUMAN R030	EQUI	0	0%	0%	185	0	0%	1,481	0	2,221		
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15677	BUREAU OF HUMAN R039	TELE	2,403	0	0%	2,422	6,236	3,190	51%	6,285	12,409		
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15677	BUREAU OF HUMAN R041	AUDI	35	35	101%	45	290	255	98%	371	569		
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15677	BUREAU OF HUMAN R042	ADDI	1,630	2,017	124%	1,630	10,899	13,515	124%	21,759	33,522		
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15677	BUREAU OF HUMAN R049	TRAN	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15677	BUREAU OF HUMAN R057	BOOC	780	0	0%	1,580	0	0%	1,580	1,580			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15677	BUREAU OF HUMAN R064	RET I	0	0	0%	93	0	0%	746	1,119			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15677	BUREAU OF HUMAN R066	EMPL	0	0	0%	0	2,415	0%	295,479	335,855			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15677	BUREAU OF HUMAN R070	IN ST	0	220	0%	0	1,481	938	63%	1,753	2,955		
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15677	BUREAU OF HUMAN R080	OUT	0	0	0%	96	0	0%	746	1,179			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15677	BUREAU OF HUMAN R099	FCLG	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15685	MANAGEMENT SUPPG022	RENT	300,263	375,236	125%	416,802	2,991,507	2,678,408	90%	4,152,579	5,781,775		
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15685	MANAGEMENT SUPPG023	HEAT	4,483	0	0%	8,408	0	0%	11,560	29,768			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15685	MANAGEMENT SUPPG024	MAIN	0	234	0%	1,721	14%	0	13,764	20,646			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15685	MANAGEMENT SUPPG026	ORG	0	0	0%	10	0	0%	77	116			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15685	MANAGEMENT SUPPG027	TRAN	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15685	MANAGEMENT SUPPG028	TRAN	13,864	15,171	109%	15,989	95%	126,247	161,063	128%	248,585		
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15685	MANAGEMENT SUPPG030	EQUI	0	692	0%	0	7,329	8,037	110%	597,302	1,152,364		
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15685	MANAGEMENT SUPPG039	TELE	99,626	30,235	30%	63,783	47%	208,044	178,197	86%	133,194	222,360	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15685	MANAGEMENT SUPPG040	INDIF	2,296	2,684	117%	4,387	61%	17,935	20,662	115%	34,699	52,000	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15685	MANAGEMENT SUPPG041	INDIF	348	254	73%	454	56%	2,786	2,348	84%	3,633	65%	5,674
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15685	MANAGEMENT SUPPG049	CON	0	0	0%	2,594	0	0%	14,844	24,000			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15685	MANAGEMENT SUPPG049	TRAN	0	30,075	0%	0	0	0%	2,621,349	43%	5,626,435		
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15685	MANAGEMENT SUPPG070	IN ST	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15685	MANAGEMENT SUPPG080	OUT	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15685	MANAGEMENT SUPPG102	CON	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15685	MANAGEMENT SUPPG103	CON	5,359	31,181	582%	13,003	240%	632,413	264,059	42%	1,534,572	1,871,923	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15685	MANAGEMENT SUPPG399	FCLG	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15687	DHHS DISTRICT OFFI001	CON	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15687	DHHS DISTRICT OFFI024	MAIN	0	0	0%	49	0%	0	392	588			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15687	DHHS DISTRICT OFFI026	ORG	0	0	0%	10	0%	0	76	114			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15687	DHHS DISTRICT OFFI030	EQUI	0	0	0%	0	0	0%	0	1,000			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15687	DHHS DISTRICT OFFI039	TELE	1,053	772	73%	5,685	14%	19,684	13,046	66%	106,314	144,029	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15687	DHHS DISTRICT OFFI041	AUDI	27	27	99%	36	73%	240	251	105%	323	78%	480
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15687	DHHS DISTRICT OFFI042	AUDI	1,641	1,239	76%	2,182	57%	10,969	10,171	93%	14,584	70%	22,471
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15687	DHHS DISTRICT OFFI067	BOOC	0	0	0%	17	0%	0	137	205			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15687	DHHS DISTRICT OFFI064	RET I	0	0	0%	38	0%	0	306	459			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15687	DHHS DISTRICT OFFI066	EMPL	0	0	0%	0	0	0%	1	1			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15687	DHHS DISTRICT OFFI070	IN ST	728	1,277	176%	976	131%	8,291	13,595	164%	11,123	122%	15,410
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15687	DHHS DISTRICT OFFI080	OUT	0	0	0%	2	0%	0	19	28			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15687	DHHS DISTRICT OFFI0103	CON	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9530	OFFICE 15687	DHHS DISTRICT OFFI022	FCLG	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 10917	HIE FEDERAL FUNDS 022	RENT	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 10917	HIE FEDERAL FUNDS 026	ORG	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 10917	HIE FEDERAL FUNDS 030	EQUI	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 10917	HIE FEDERAL FUNDS 037	TECH	0	0	0%	0	24,867	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 10917	HIE FEDERAL FUNDS 038	TECH	0	0	0%	0	11,684	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 10917	HIE FEDERAL FUNDS 039	TELE	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 10917	HIE FEDERAL FUNDS 040	INDIF	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 10917	HIE FEDERAL FUNDS 041	AUDI	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 10917	HIE FEDERAL FUNDS 042	ADDI	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 10917	HIE FEDERAL FUNDS 044	DEBT	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 10917	HIE FEDERAL FUNDS 070	IN ST	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 10917	HIE FEDERAL FUNDS 080	OUT	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 10917	HIE FEDERAL FUNDS 102	CON	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 10917	HIE FEDERAL FUNDS 999	FCLG	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 15952	OFFICE OF INFORMA1021	FOOC	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 15952	OFFICE OF INFORMA1022	RENT	0	0	0%	0	0	0%	1	1			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 15952	OFFICE OF INFORMA1026	ORG	0	0	0%	0	0	0%	0	37			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 15952	OFFICE OF INFORMA1027	TRAN	1,809,364	2,502,340	138%	2,410	193	104%	18,347,407	15,460,840	84%	24,439,964	34,753,083
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 15952	OFFICE OF INFORMA1037	TECH	0	0	0%	0	0	0%	1	1			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 15952	OFFICE OF INFORMA1038	TECH	0	0	0%	0	0	0%	1	1			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 15952	OFFICE OF INFORMA1039	TELE	2,052	488	24%	33,887	1%	5,719	8,389	147%	94,451	9%	156,611
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 15952	OFFICE OF INFORMA1040	INDIF	0	8,160	0%	0	45,168	65,941	146%	43,882	150%	75,000	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 15952	OFFICE OF INFORMA1041	AUDI	1,066	4,169	391%	2,026	206%	19,350	39,315	203%	36,764	107%	45,000
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 15952	OFFICE OF INFORMA1042	ADDI	3,362	11,239	334%	18,268	62%	24,082	75,071	312%	130,846	57%	200,000
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 15952	OFFICE OF INFORMA1044	DEBT	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 15952	OFFICE OF INFORMA1057	BOOC	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 15952	OFFICE OF INFORMA1064	RET I	0	0	0%	372	0%	0	2,972	0%	4,458		
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 15952	OFFICE OF INFORMA1066	EMPL	0	0	0%	208	0%	0	1,667	0%	2,500		
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 15952	OFFICE OF INFORMA1070	IN ST	0	0	0%	0	190	59	31%	2,500	2%	2,500	
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 15952	OFFICE OF INFORMA1080	OUT	0	0	0%	0	3,969	0	5,000	0%	5,000		
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 15952	OFFICE OF INFORMA1101	MEDI	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 15952	OFFICE OF INFORMA1102	CON	3,966,909	2,799,052	71%	7,716,305	36%	17,036,368	30,197,809	177%	33,138,605	91%	51,191,141
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9540	OFFICE 15952	OFFICE OF INFORMA1999	FCLG	0	0	0%	0	0	0%	0	0			
2016	010	95	HHS: COMMISSION	095	HHS: C(ALL OTHER	9560	OFF MEI5195	CATASTROPHIC ILLN999												

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2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9605	OPS DIV3011	TURNPIKE BRIDGE MAJ018	OVER	0	0%	0%	0	0%	0	0%	0				
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9605	OPS DIV3031	REIMBURSABLE MAIN018	OVER	14,369	6,618	463%	27,058	24%	80,754	72,204	89%	152,072	47%	200,000	
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9605	OPS DIV3048	MAINTENANCE CRITIC018	OVER	0	0%	0	125	0%	0	0%	0	1,000	0%	1,500	
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9605	OPS DIV3050	TURNPIKE SIGN MAJ018	OVER	0	0%	0	0	0%	0	0%	0	0	0	0	
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9605	OPS DIV3052	TRANSPORTATION M018	OVER	2,809	1,736	62%	2,820	59%	19,662	24,106	123%	20,436	118%	32,999	
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9605	OPS DIV3055	INMATE MAINTENANC018	OVER	0	0%	0	0	0%	0	0%	0	0	0	0	
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9605	OPS DIV3066	SALTED WELLS	018	OVER	683	1,174	172%	627	187%	3,195	3,059	96%	2,935	104%	4,711
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9605	OPS DIV3198	FUEL DISTRIBUTION	018	OVER	1,716	735	43%	1,753	42%	10,884	12,912	119%	11,121	116%	15,000
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9605	OPS DIV5032	OVERSIZE & CVERWE018	OVER	9	0%	0	42	0%	185	19	10%	813	2%	1,000	
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9605	OPS DIV5033	WELCOME CTRS & R018	OVER	0	0%	0	0	0%	0	0	0%	0	0	0	
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9605	OPS DIV5034	LIFT BRIDGE OPERAT018	OVER	7,168	3,311	46%	15,802	21%	36,172	36,521	101%	78,729	46%	117,890	
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9620	PROJEC3012	MUNICIPAL BRIDGE P018	OVER	0	0%	0	0	0%	0	0	0%	0	0	0	
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9620	PROJEC3021	TRANS PLANNING BUJ018	OVER	4,899	2,908	59%	4,908	59%	36,757	21,365	58%	36,820	58%	44,999	
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9620	PROJEC3022	SPR PLANNING FUND018	OVER	0	0%	0	0	0%	0	0	0%	0	0	0	
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9620	PROJEC3025	HIGHWAY DESIGN BUJ018	OVER	13,269	6,201	47%	15,809	39%	101,669	113,266	111%	121,130	94%	190,000	
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9620	PROJEC3028	RIGHT OF WAY DESIG018	OVER	2,705	1,292	48%	15,839	2%	9,477	61%	11,729	72%	20,000		
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9620	PROJEC3030	ENVIRONMENTAL BUJ018	OVER	2,203	1,624	73%	2,573	63%	20,463	21,480	104%	24,032	89%	40,883	
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9620	PROJEC3033	BRIDGE DESIGN BUR018	OVER	2,852	3,208	113%	3,450	93%	30,418	30,353	100%	36,799	82%	56,100	
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9620	PROJEC3034	MATERIALS - RESEAR018	OVER	3,265	2,443	75%	3,302	74%	88,010	69,082	78%	89,028	78%	120,000	
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9620	PROJEC3035	CONSTRUCTION BUR018	OVER	3,233	7,154	221%	3,545	202%	385,972	408,673	106%	423,194	97%	575,001	
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9620	PROJEC3036	SPR RESEARCH FUNJ018	OVER	703	0	0%	1,562	0%	2,956	24	1%	6,564	0%	11,154	
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9620	PROJEC3037	STATE AID CONSTRU018	OVER	0	0%	0	0	0%	0	0	0%	0	0	0	
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9625	MUNICIP2942	MUNICIPAL BRIDGE	018	OVER	0	0%	0	0	0%	0	0%	0	0	0	
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9625	MUNICIP2944	SPR PLANNING FUND018	OVER	3,612	5,219	145%	8,296	63%	24,668	68,912	279%	56,654	122%	139,491	
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9630	CONSTR2929	STATE AID CONSTRU018	OVER	0	0%	0	0	0%	0	0	0%	0	0	0	
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9630	CONSTR3039	BETTERMENT	018	OVER	1,417	1,058	75%	2,259	47%	152,619	104,460	68%	243,285	43%	300,000
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9635	FWHA G1843	I-93 CONSTRUCTION	018	OVER	1,716	0	0%	687	0%	76,704	42,799	56%	30,700	139%	38,843
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9635	FWHA G3054	CONSOLIDATED FED018	OVER	2,087	5,861	281%	6,878	85%	43,911	57,788	132%	144,687	104%	216,166	
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9640	AERONA3030	RIDESHARE BIKE-PE018	OVER	229	90	40%	208	64%	1,527	758	50%	1,388	50%	2,000	
2016	015	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9699	ARRA S01878	ALL AREA DISTRIBUT018	OVER	0	0%	0	0	0%	0	0	0%	0	0	0	
2016	017	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9610	TURNPIR2055	WELCOME CTRS & R018	OVER	0	0%	0	0	0%	0	0	0%	0	0	0	
2016	017	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9610	TURNPIR7022	ADMINISTRATION - SJ018	OVER	23,049	9,259	40%	23,754	39%	105,083	68,767	65%	108,295	63%	150,000	
2016	017	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9610	TURNPIR7026	CENTRAL OPERATION018	OVER	194	116	60%	158	22%	1,367	1,041	76%	3,654	28%	4,500	
2016	017	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9610	TURNPIR7027	CENTRAL MAINTENAN018	OVER	81,328	44,300	54%	93,326	64%	209,355	175,468	84%	178,459	98%	325,000	
2016	017	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9610	TURNPIR7031	EAST NH TPK BLUE S018	OVER	1,074	532	33%	1,173	0%	721	75%	1,221	75%	1,202	0	
2016	017	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9610	TURNPIR7032	EAST NH TPK BLUE S018	OVER	38,301	19,557	51%	30,592	64%	77,619	65,513	86%	61,996	107%	125,000	
2016	017	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9610	TURNPIR7036	EAST NH TPK SPAUL018	OVER	630	0	0%	480	0%	3,434	197	6%	3,109	6%	3,000	
2016	017	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9610	TURNPIR7037	EAST NH TPK SPAUL018	OVER	39,127	21,616	55%	35,009	62%	80,594	56,223	70%	72,113	78%	125,000	
2016	017	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9610	TURNPIR7513	SPAULDING TPK SEC018	OVER	0	0	0%	2,264	0%	0	0	0%	18,113	0%	27,170	
2016	017	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9610	TURNPIR7514	SPAULDING TPKUS4018	OVER	0	0	0%	907	0%	0	0	0%	7,259	0%	10,888	
2016	017	96	TRANSPORTATION	TRANSFOVERTIME TOTAL9610	TURNPIR7532	AUTHORIZED SPAUL018	OVER	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	017	96	TRANSPORTATION	TRANSFOVERTIME TOTALS		CATEGORY TOTALS		1,662,157	949,349	57%	1,391,954	68%	5,217,810	3,509,473	67%	4,917,797	71%	7,864,912	
2016	010	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9600	ADMINIS2934	RR REHAB LOAN REV060	BENF	0	0%	0	0	0%	0	0	0%	0	0	0	
2016	010	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9600	ADMINIS7999	DEFAULT ACCOUNTING060	BENF	0	0%	0	0	0%	0	0	0%	0	0	0	
2016	010	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9640	AERONA2049	LAND AND BUILDINGS060	BENF	0	0%	0	0	0%	0	0	0%	0	0	0	
2016	010	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9640	AERONA2058	MAINTENANCE AND C060	BENF	0	0%	0	0	0%	0	0	0%	0	0	0	
2016	010	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9640	AERONA2107	AERONAUTICS	060	BENF	16,47	16,968	102%	17,780	90%	136,782	142,824	104%	147,860	97%	224,029
2016	010	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9640	AERONA2916	PUBLIC TRANSPORT060	BENF	11,979	12,919	108%	13,189	98%	103,037	109,708	106%	113,446	107%	170,257	
2016	010	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9640	AERONA2931	RAILROAD	060	BENF	4,956	5,091	103%	5,230	97%	41,718	43,304	104%	44,024	98%	66,586
2016	010	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9699	ARRA S01873	TRANSIT CAPITAL AS060	BENF	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	015	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9600	ADMINIS3038	EXECUTIVE OFFICE	060	BENF	38,007	36,125	95%	45,554	79%	363,857	327,903	90%	436,112	75%	618,353
2016	015	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9600	ADMINIS7998	DEFAULT ACCOUNTING060	BENF	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	015	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9600	ADMINIS7999	DEFAULT ACCOUNTING060	BENF	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	015	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9602	DIVISION3011	DIVISION OF FINANC018	OVER	61,033	61,419	101%	78,928	97%	518,877	536,586	102%	671,018	98%	1,018,855	
2016	015	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9603	DIV OF F3017	OFFICE OF FEDERAL	060	BENF	13,535	13,082	97%	15,115	87%	112,725	111,043	99%	125,882	98%	183,154
2016	015	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9603	DIV OF F3017	HUMAN RESOURCES	060	BENF	17,486	18,532	106%	23,675	78%	139,915	151,418	109%	188,216	80%	294,143
2016	015	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9603	DIV OF F5031	OFFICE OF STEWARD060	BENF	13,496	14,395	107%	16,520	87%	127,991	117,835	92%	156,673	75%	221,649	
2016	015	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9605	OPS DIV2028	ASSET MAINTENANC060	BENF	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	015	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9605	OPS DIV2932	WINTER MAINTENANC060	BENF	259,711	440,255	170%	155,771	283%	623,776	918,722	147%	374,132	246%	932,921	
2016	015	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9605	OPS DIV3045	MECHANICAL SERV060	BENF	152	157	103%	178,744	88%	1,324	106%	1,332	107%	2,216	94%	
2016	015	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9605	OPS DIV3007	HIGHWAY MAINTENANC060	BENF	1,259,809	1,026,503	82%	1,500,509	69%	10,524,739	10,253,750	97%	12,535,601	82%	18,304,998	
2016	015	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9605	OPS DIV3008	BRIDGE MAINTENANC060	BENF	173,071	184,446	107%	1,483,382	1,479,588	100%	1,625,058	91%	2,392,221	0	0	
2016	015	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9605	OPS DIV3009	TRAFFIC OPERATION060	BENF	127,218	113,933	90%	140,758	81%	1,076,638	1,053,537	98%	1,191,228	98%	1,790,717	
2016	015	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9605	OPS DIV3011	TURNPIKE BRIDGE M060	BENF	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	015	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9605	OPS DIV3031	REIMBURSABLE MAIN060	BENF	2,831	2,080	73%	4,661	45%	16,826	37,218	221%	27,703	134%	39,258	
2016	015	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9605	OPS DIV3048	MAINTENANCE CRITIC060	BENF	0	0	0%	25	0%	0	0	0%	201	0%	302	
2016	015	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9605	OPS DIV3050	TURNPIKE SIGN MAJ060	BENF	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	015	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9605	OPS DIV3052	TRANSPORTATION M060	BENF	25,102	29,555	118%	33,777	87%	215,962	255,290	118%	290,594	98%	444,391	
2016	015	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9605	OPS DIV3055	INMATE MAINTENANC060	BENF	142	165	116%	394	42%	2,591	2,787	108%	7,162	39%	10,149	
2016	015	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9605	OPS DIV3066	SALTED WELLS	060	BENF	2,073	2,227	107%	17,462	103%	17,042	17,568	103%	18,447	95%	27,796
2016	015	96	TRANSPORTATION	TRANSFBENEFITS TOTAL9605	OPS DIV3198	FUEL DISTRIBUTION	060	BENF	14,789	14,965	101%	15,907	94%	116,257	129,166	111%	125,048	103%	192,219
2016	015	96																	

2016	010	96	TRANSPORTATION	TRANSCONSULTANTS T19640	AERONA2916	PUBLIC TRANSPORTA	CON	0	0%	0%	0	1,190.0%	0%	4,500
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19600	ADMINIS3038	EXECUTIVE OFFICE	046	2,380	0%	0%	2,380	0%	0	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19603	DIV OF F2056	OFFICE OF FEDERAL	046	0	0%	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19603	DIV OF F3017	HUMAN RESOURCES	046	0	0%	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19603	DIV OF F5031	EMPLOYEE TRAINING	046	0	0%	0%	2,775	0%	14,905	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19603	DIV OF F5031	OFFICE OF STEWARD	046	0	0%	125.0%	0	0%	1,500	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19605	OPS DIV 2073	ASSET MAINTENANC	046	0	0%	0%	10,599	0%	1	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19605	OPS DIV 3005	MECHANICAL SERVIC	046	0	0%	17.0%	0	0%	199	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19605	OPS DIV 3008	BRIDGE MAINTENANC	046	0	0%	0%	3,162	0%	10,000	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19605	OPS DIV 3009	TRAFFIC OPERATIO	046	0	0%	583.0%	0	0%	7,000	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19605	OPS DIV 3031	REIMBURSABLE MAIN	046	0	0%	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19605	OPS DIV 3048	MAINTENANCE CRITIC	046	1,820	613.34%	4,738.13%	12,660	14,738.116%	81,489	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19605	OPS DIV 3052	TRANSPORTATION M	046	0	3.069	0%	9,052	27,853.308%	54,274	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19605	OPS DIV 3066	SALTED WELLS	046	0	0%	83.0%	0	0%	1,000	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19605	OPS DIV 3198	FUEL DISTRIBUTION	046	0	0%	0%	0	0%	50,318	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19605	OPS DIV 5032	OVERSIZE & OVERWE	046	0	0%	1,667.0%	0	0%	20,000	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19605	OPS DIV 5033	WELCOME CTRS & R	046	0	0%	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19605	OPS DIV 5034	LIFT BRIDGE OPERAT	046	0	0%	88.0%	0	0%	1,060	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19620	PROJEC3012	MUNICIPAL BRIDGE P	046	0	0%	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19620	PROJEC3022	SPR PLANNING FUND	046	0	0%	0%	-425.000	0%	0	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19620	PROJEC3032	ENVIRONMENTAL BUR	046	5,487	16,333.298%	5,205.314%	88,670	64,324.73%	126,587	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19620	PROJEC3034	MATERIALS - RESEA	046	20,125	15,189%	311.325%	178,113.25%	12,781.325%	27,000	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19620	PROJEC3036	SPR RESEARCH FUND	046	11,103	0%	32,692.0%	238,349	203,157.85%	924,500	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19620	PROJEC3037	STATE AID CONSTRU	046	0	0%	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19620	PROJEC3045	ENVIRONMENTAL CL	046	0	0%	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19620	PROJEC3060	STICKNEY AVENUE F	046	0	0%	417.0%	0	2,626.0%	5,000	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19625	MUNICIP2942	MUNICIPAL BRIDGE	046	0	0%	0%	3,820	89,558.1%	190,689	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19625	MUNICIP2944	SPR PLANNING FUND	046	23,449	25,691.110%	289,587.9%	132,835	927,915.699%	3,475,000	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19630	CONSTR2929	STATE AID CONSTRU	046	0	0%	1,598.0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19630	CONSTR3039	BETTERMENT	046	126	0%	1,908.0%	31,744	89,661.282%	500,000	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19630	CONSTR3049	NON PARTICIPATING	046	88,089	0%	3,779.320%	95,752	17,541.18%	4,441,197	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19635	FHWA G1843	I-93 CONSTRUCTION	046	715,322	12,970.2%	838,346.2%	2,817.136	2,292,008.81%	4,303,541	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19635	FHWA G3054	CONSOLIDATED FED	046	623,177	1,015,759.163%	3,141.121.32%	6,655.328	7,054,005.106%	59,906,628	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19635	FHWA G3311	NON PAR I 93	046	0	0%	0%	0	418,831.0%	1,716,488	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19699	AERONA2049	LAND AND BUILDING	046	0	0%	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19699	ARRA ST0825	OES-STATE FISCAL S	046	0	0%	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANSCONSULTANTS T19610	TURNPIR2055	WELCOME CTRS & R	046	0	0%	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANSCONSULTANTS T19610	TURNPIR7022	ADMINISTRATION - S	046	12,752	54,065.424%	21,026.257%	90,101	90,733.101%	816,985	
2016	017	96	TRANSPORTATION	TRANSCONSULTANTS T19610	TURNPIR7025	RENEWAL - REPLAC	046	3,313	11,207.338%	17,516.64%	52,825	149,901.284%	622,851	
2016	017	96	TRANSPORTATION	TRANSCONSULTANTS T19610	TURNPIR7050	TOLL COLLECTION	046	0	0%	554,167.0%	0	541,500.0%	6,650,000	
2016	017	96	TRANSPORTATION	TRANSCONSULTANTS T19610	TURNPIR7499	TURNPIRKE DEBT SER	046	0	0%	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANSCONSULTANTS T19610	TURNPIR7500	RSA 237.21 BLUE ST	046	817	349.4330	649.54%	337.999	24,880.7%	321,885	
2016	017	96	TRANSPORTATION	TRANSCONSULTANTS T19610	TURNPIR7507	RSA 237.2 VII CENTRA	046	22,387	150,580.673%	169,337.80%	341,722	562,854.165%	6,172,825	
2016	017	96	TRANSPORTATION	TRANSCONSULTANTS T19610	TURNPIR7511	TOLL COLLECTION EQ	046	58,661	36,118.62%	5,943,956.1%	632,544	95,111.15%	2,932,216	
2016	017	96	TRANSPORTATION	TRANSCONSULTANTS T19610	TURNPIR7513	SPAULDING TPK SEC	046	790	4,756.602%	421.124%	15,302	52,627.344%	155,572	
2016	017	96	TRANSPORTATION	TRANSCONSULTANTS T19610	TURNPIR7514	SPAULDING TPKUS 4	046	192,432	42,947.22%	247,715.17%	1,279,456	412,476.32%	1,694,068	
2016	017	96	TRANSPORTATION	TRANSCONSULTANTS T19610	TURNPIR7526	AUTHORIZED-RSA 233	046	0	0%	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANSCONSULTANTS T19610	TURNPIR7527	AUTHORIZED-RSA 233	046	0	0%	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANSCONSULTANTS T19610	TURNPIR7528	AUTHORIZED-RSA 233	046	0	0%	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANSCONSULTANTS T19610	TURNPIR7529	AUTHORIZED-RSA 233	046	0	0%	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANSCONSULTANTS T19610	TURNPIR7530	AUTHORIZED-TOLL C	046	0	0%	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANSCONSULTANTS T19610	TURNPIR7531	AUTHORIZED-L92C21	046	0	0%	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANSCONSULTANTS T19610	TURNPIR7532	AUTHORIZED-SPAUL	046	0	0%	0%	0	0%	0	
2016	017	96	TRANSPORTATION	TRANSCONSULTANTS T19610	TURNPIR7533	AUTHORIZED-SPAUL	046	0	0%	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSCONSULTANTS T19610	TURNPIR7533	CATEGORY TOTALS	046	1,762,238	1,322,346.75%	15,220.921.9%	12,429,343	13,065,916.105%	95,513,515	
2016	010	96	TRANSPORTATION	TRANSCURRENT EXPEN	ADMINIS0009	UNRESTRICTED INCO	020	0	0%	0%	0	0%	0	
2016	010	96	TRANSPORTATION	TRANSCURRENT EXPEN	ADMINIS2934	RR REHAB LOAN REV	020	0	0%	0%	0	0%	0	
2016	010	96	TRANSPORTATION	TRANSCURRENT EXPEN	ADMINIS2991	SPECIAL RAILROAD F	020	0	4,622.0%	0%	1,442	4,622.320%	10,000	
2016	010	96	TRANSPORTATION	TRANSCURRENT EXPEN	AERONA2049	LAND AND BUILDING	020	0	0%	0%	0	0%	0	
2016	010	96	TRANSPORTATION	TRANSCURRENT EXPEN	AERONA2058	MAINTENANCE AND C	020	0	0%	0%	0	0%	0	
2016	010	96	TRANSPORTATION	TRANSCURRENT EXPEN	AERONA2107	AERONAUTICS	020	635	55.9%	1,038.5%	3,298	3,027.92%	15,076	
2016	010	96	TRANSPORTATION	TRANSCURRENT EXPEN	AERONA2166	PUBLIC TRANSPORTA	020	306	0%	3,947.0%	202	1,370.678%	10,500	
2016	010	96	TRANSPORTATION	TRANSCURRENT EXPEN	AERONA2931	RAILROAD	020	20	0%	37.0%	555	383.69%	1,450	
2016	010	96	TRANSPORTATION	TRANSCURRENT EXPEN	AERONA2936	REIMBURSABLE MAIN	020	0	0%	0%	0	1.0%	1	
2016	010	96	TRANSPORTATION	TRANSCURRENT EXPEN	AERONA5411	SKYHAVEN	020	0	0%	0%	0	0%	0	
2016	010	96	TRANSPORTATION	TRANSCURRENT EXPEN	ARRA ST0873	TRANSIT CAPITAL AS	020	0	0%	0%	0	3.5%	0	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	ADMINIS0009	UNRESTRICTED INCO	020	0	0%	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	ADMINIS3038	EXECUTIVE OFFICE	020	775	1,099.142%	917.120%	4,561	7,683.168%	9,550	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	ADMINIS3070	HIGHWAY INVENTOR	020	123,962	109,752.89%	142,020.77%	1,018,716	954,584.94%	2,072,136	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	ADMINIS3071	MOTOR FUEL INVENT	020	1,876,203	1,020,007.54%	1,919,326.53%	10,322,260	7,935,488.77%	16,000,000	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	ADMINIS3085	HIGHWAY SAFETY GR	020	0	0%	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	ADMINIS5341	PUBLIC EMPLOYEES M	020	0	0%	102.0%	0	0%	16,887	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	ADMINIS7998	DEFAULT ACCOUNTIN	020	0	0%	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	ADMINIS7999	DEFAULT ACCOUNTIN	020	0	0%	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	DIVISION3001	DIVISION OF FINANC	020	9,090	4,709.52%	13,139.36%	51,721	51,302.99%	152,969	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	DIV OF F2056	OFFICE OF FEDERAL	020	101	100.99%	96.104%	910	649.71%	1,100	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	DIV OF F3017	HUMAN RESOURCES	020	332	753.227%	292.258%	4,350	3,596.83%	7,250	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	DIV OF F3027	EMPLOYEE TRAINING	020	81	0%	826.0%	280	1,448.518%	7,100	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	DIV OF F5031	OFFICE OF STEWARD	020	0	0%	90.0%	1,372	1,246.91%	1,660	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	OPS DIV 2073	ASSET MAINTENANC	020	0	0%	0%	248	0%	0	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	OPS DIV 2928	WINTER MAINTENANC	020	1,413,313	599,045.42%	873,340.69%	7,418,399	4,262,686.57%	8,665,325	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	OPS DIV 3005	MECHANICAL SERVIC	020	205,980	921,609.447%	215,869.427%	4,249,748	4,453,766.101%	8,126,891	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	OPS DIV 3007	HIGHWAY MAINTENAN	020	177,948	16,520.91%	202,551.8%	2,510,026	2,770,039.110%	4,289,613	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	OPS DIV 3008	BRIDGE MAINTENANC	020	10,649	78,052.0%	-12,354.0%	413,529	454,664.110%	5,84,811	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	OPS DIV 3031	TRAFFIC OPERATIO	020	37,307	169,733.455%	44,277.455%	1,692,033	1,206,163.71%	3,601,818	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	OPS DIV 3031	REIMBURSABLE MAIN	020	4,993	1,239.25%	72,993.2%	32,356	22,010.68%	1,028,000	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	OPS DIV 3048	MAINTENANCE CRITIC	020	0	0%	0%	685	140.20%	22,140	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	OPS DIV 3050	TURNPIRKE SIGN MAIN	020	0	0%	0%	0	0%	0	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	OPS DIV 3052	TRANSPORTATION M	020	1,356	3,201.236%	3,038.105%	15,109	19,019.128%	65,259	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	OPS DIV 3066	WELCOME CTRS & R	020	0	0%	0%	240	240.00%	500	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	OPS DIV 5033	SALTED WELLS	020	0	0%	0%	1,015	980.97%	1,005	
2016	015	96	TRANSPORTATION	TRANSCURRENT EXPEN	OPS DIV 5033	FUEL DISTRIBUTION	020	8,405	1,747.21%	8,389.21%	18,684	15,599.83%	20,000	
2016	015	96	TRANSPORT											

2016	015	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9640	AERONA2058	MAINTENANCE AND C020	CURR	0	0%	0%	0	0%	0	0%	0	0%				
2016	015	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9640	AERONA3030	RIDESHARE-BIKE-PEQ020	CURR	0	0%	0%	180	251	139%	1,753	14%	3,000				
2016	015	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9660	BENEFIT3016	SPECIAL RETIREMENT020	CURR	0	0%	0%	0	0%	0%	0%	0	0				
2016	016	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9660	ADMINIS0009	UNRESTRICTED INCD020	CURR	0	0%	0%	0	0%	0%	0%	0	0				
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR2015	WELCOME CTRS & RE020	CURR	0	0%	0%	0	0%	0%	0%	0	0				
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7022	ADMINISTRATION - SL020	CURR	13,891	5,091	37%	8,961	57%	47,143	33,620	71%	30,411	111%	50,000		
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7025	RENEWAL - REPLACE020	CURR	0	0%	0%	6,219	3,826	62%	188,332	2%	189,846				
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7026	CENTRAL OPERATION020	CURR	4,237	0	0%	43,171	17,552	5,210	30%	16,724	31%	30,000			
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7027	CENTRAL MAINTENAN020	CURR	50,502	40,815	81%	59,747	68%	332,432	282	302	85%	393,288	72%	1,044	627
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7031	EAST NH TPK BLUE S020	CURR	4,863	0	0%	7,910	11%	11,702	5,482	0%	19,000	0%	25,000		
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7032	EAST NH TPK BLUE S020	CURR	31,724	22,807	72%	41,952	54%	142,240	112,560	79%	188,099	60%	547,894		
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7036	EAST NH TPK SPAUL020	CURR	1,370	0	0%	2,236	0%	6,887	3,640	53%	11,238	32%	15,000		
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7037	EAST NH TPK SPAUL020	CURR	55,078	52,748	96%	90,562	58%	147,041	362,023	246%	241,771	150%	462,241		
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7050	TOLL COLLECTION 020	CURR	256,160	234,364	91%	277,092	85%	1,652,367	1,739,251	105%	1,787,392	97%	2,500,000		
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7085	SALARY ADJUSTMENT020	CURR	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7499	TURNPIR DEBT SERV020	CURR	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7507	RSA 237-2 I BLUE ST A020	CURR	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7507	RSA 237-2 VII CENTRA020	CURR	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7510	COST OF ISSUING BO020	CURR	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7511	TOLL COLLECTION EQ020	CURR	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7513	SPAULDING TPK SEC020	CURR	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7514	SPAULDING TPK AND A020	CURR	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7515	TRANSPONDER INVE020	CURR	371,460	0	0%	203,881	0%	674,060	676,040	100%	369,968	183%	525,000		
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7526	AUTHORIZED-RSA 233020	CURR	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7527	AUTHORIZED-RSA 233020	CURR	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7528	AUTHORIZED-RSA 233020	CURR	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7529	AUTHORIZED-RSA 233020	CURR	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7530	AUTHORIZED-TOLL C020	CURR	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7531	AUTHORIZED-192C020	CURR	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7532	AUTHORIZED-SPAUL020	CURR	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7533	AUTHORIZED-SPAUL020	CURR	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7998	DEFAULT ACCOUNTING020	CURR	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9610	TURNPIR7999	DEFAULT ACCOUNTING020	CURR	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	017	96	TRANSPORTATION	996	TRANS(CURRENT	EXPEN	9999	EXPENSE TOTALS	CATEGORY TOTALS	CURR	4,744,543	3,236,687	68%	4,305,042	75%	34,900,673	27,486,324	79%	34,198,555	80%	55,485,405		
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9600	ADMINIS2934	AIRPORT REVOLVING F99	FCLG	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9600	ADMINIS2934	RR REHAB LOAN REV044	DEBT	0	0%	0%	247,656	221	359	89%	219,741	101%	242,732			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9600	ADMINIS2934	RR REHAB LOAN REV999	FCLG	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9600	ADMINIS2991	SPECIAL RAILROAD F022	RENT	0	2,500	0%	0	0%	0%	20,000	0%	30,000				
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9600	ADMINIS2991	SPECIAL RAILROAD F073	GRAM	0	0%	0%	52,633	1,968	4%	31,216	6%	65,000				
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9600	ADMINIS2991	SPECIAL RAILROAD F076	LCHH	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9600	ADMINIS2991	SPECIAL RAILROAD F099	FCLG	2,173	9,616	442%	4,551	211%	398,386	451,911	13%	834,280	54%	876,919		
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9600	ADMINIS2991	SPECIAL RAILROAD F999	FCLG	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9600	ADMINIS7999	DEFAULT ACCOUNTING GAP	GAA	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9600	ADMINIS7999	DEFAULT ACCOUNTING GWA	GB	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2021	FEDERAL LOCAL PRO041	AUDI	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2021	FEDERAL LOCAL PRO072	GRAM	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2021	FEDERAL LOCAL PRO399	FCLG	0	0%	0%	4,335,037	285,715	7%	3,629,023	8%	4,286,392				
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2049	LAND AND BUILDINGS022	TRAN	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2049	LAND AND BUILDINGS027	TRAN	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2049	LAND AND BUILDINGS030	EQUI	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2049	LAND AND BUILDINGS040	INDIF	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2049	LAND AND BUILDINGS041	AUDI	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2049	LAND AND BUILDINGS048	CON	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2049	LAND AND BUILDINGS070	INDIF	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2049	LAND AND BUILDINGS080	OUT	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2049	LAND AND BUILDINGS400	CON	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2049	LAND AND BUILDINGS999	FCLG	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2058	MAINTENANCE AND C022	RENT	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2058	MAINTENANCE AND C027	TRAN	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2058	MAINTENANCE AND C030	INDIF	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2058	MAINTENANCE AND C040	INDIF	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2058	MAINTENANCE AND C041	AUDI	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2058	MAINTENANCE AND C047	OWN	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2058	MAINTENANCE AND C048	CON	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2058	MAINTENANCE AND C070	IN ST	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2058	MAINTENANCE AND C080	CON	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2058	MAINTENANCE AND C400	CON	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2058	MAINTENANCE AND C999	FCLG	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2107	AERONAUTICS 022	RENT	0	118	0%	2,754	796	29%	5,836	14%	7,343				
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2107	AERONAUTICS 023	HEAT	287	157	55%	371	42%	1,609	1,198	74%	2,078	58%	3,300		
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2107	AERONAUTICS 024	MAIN	366	0	0%	1,072	0%	1,220	285	23%	3,575	8%	3,575		
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2107	AERONAUTICS 025	STAT	0	0%	0%	0	0%	0%	0%	0%	0	0			
2016	010	96	TRANSPORTATION	996	TRANS(SHALL	OTHER	9640	AERONA2107	AERONAUTICS 026	ORG	0	0%	0%	0	0%	0%	0%						

2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2931	RAILROAD	022	RENT	0	0%	0%	0%	236	236/100%	267/89%	400
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2931	RAILROAD	025	STAT	0	0%	0%	0%	0	0%	0%	0
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2931	RAILROAD	026	ORIG	0	0%	0%	0%	0	0%	0%	0
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2931	RAILROAD	029	INTR	7,649	0%	0%	7,659/171%	7,649	13,059/171%	7,659/171%	15,200
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2931	RAILROAD	030	EQUI	0	0%	33	0%	0	0%	267/0%	400
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2931	RAILROAD	035	SHAR	33	0%	0%	54%	259	108/42%	423/25%	571
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2931	RAILROAD	037	TECH	0	0%	0%	53%	0	0%	425/0%	637
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2931	RAILROAD	039	TELE	54	133	246%	68/197%	756	875/116%	947/92%	1,500
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2931	RAILROAD	040	INDIR	0	0%	0%	0%	500	0%	0%	0
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2931	RAILROAD	057	BOOK	0	0%	0%	0%	0	0%	0%	0
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2931	RAILROAD	066	EMP	0	0%	0%	17%	0	0%	133/0%	200
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2931	RAILROAD	070	IN ST	0	0%	0%	8%	0	0%	67/0%	100
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2931	RAILROAD	072	GRAM	0	0%	0%	0%	53,855	905,386/1,681%	228,446/396%	2,326,531
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2931	RAILROAD	080	OUT	0	11	0%	17/63%	0	11%	133/8%	200
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2931	RAILROAD	404	INTR	93	167	180%	167/100%	744	1,336/180%	1,336/100%	2,009
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2931	RAILROAD	099	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2931	RAILROAD	099	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2936	REIMBURSABLE MAIN	400	CON	0	0%	0%	0%	0	0%	1/0%	1
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2936	REIMBURSABLE MAIN	999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2937	COMPENSATION BENJ	061	UNEX	0	0%	0%	417	0	0%	3,333/0%	5,000
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2937	COMPENSATION BENJ	062	WOR	0	0%	0%	83	0	0%	667/0%	1,000
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2937	COMPENSATION BENJ	999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA5411	SKYHAVEN	023	HEA	0	0%	0%	0%	0	0%	0%	0
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA5411	SKYHAVEN	030	EQUI	0	0%	0%	0%	0	0%	0%	0
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA5411	SKYHAVEN	044	DEBT	0	0%	0%	0%	0	0%	0%	0
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA5411	SKYHAVEN	047	OWN	0	0%	0%	0%	0	0%	0%	0
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA5411	SKYHAVEN	048	CON	0	0%	0%	0%	0	0%	0%	0
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA5411	SKYHAVEN	999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA8710	STATE AERONAUTIC	010	CLC	0	0%	0%	0%	0	0%	0%	0
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9660	BENEFIT6186	UNEMPLOYMENT CON	061	UNEX	0	0%	0%	0%	0	0%	0%	0
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9660	BENEFIT6186	UNEMPLOYMENT CON	999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9660	BENEFIT8163	WORKERS COMPENS	062	WOR	0	0%	0%	0%	0	0%	0%	0
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9660	BENEFIT8163	WORKERS COMPENS	999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9699	ARRA ST 0873	TRANSIT CAPITAL AS	041	AUDI	0	0%	0%	0%	0	0%	0%	0
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9699	ARRA ST 0873	TRANSIT CAPITAL AS	072	GRAM	0	0%	0%	0%	0	0%	0%	0
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9699	ARRA ST 0873	TRANSIT CAPITAL AS	999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9699	ARRA ST 0879	ARRA - GRANTS IN A	072	GRAM	0	0%	0%	0%	0	0%	0%	0
2016	010	96	TRANSPORTATION	096	TRANSNALL OTHER	9699	ARRA ST 0879	ARRA - GRANTS IN A	999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS2938	DEBT SERVICE	044	DEBT	314,178	308,178	98%	327,665/94%	3,955,373	3,944,407/100%	4,125,177/96%	12,145,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS2938	DEBT SERVICE	064	RET	0	0%	0%	0%	0	0%	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS2938	DEBT SERVICE	999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS2939	TRANSFERS TO OTH	027	TRAN	510,539	462,274	91%	659,515/70%	3,276,036	3,149,048/96%	4,231,991/74%	7,387,711
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS2939	TRANSFERS TO OTH	049	TRAN	0	0%	0%	0%	26,250	26,250/100%	26,250/100%	35,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS2939	TRANSFERS TO OTH	407	TRAN	0	0%	0%	0%	63,740	0%	0%	151,700
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS2939	TRANSFERS TO OTH	409	TRAN	0	0%	0%	0%	418,735	406,603/97%	406,505/100%	813,010
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS2939	TRANSFERS TO OTH	411	TRAN	0	0%	0%	0%	0	0%	0%	60,517
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS2939	TRANSFERS TO OTH	999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS2940	GENERAL FUND OVER	007	TRAN	70,980	76,028	107%	87,341/87%	460,922	492,827/107%	567,162/87%	1,074,162
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS2940	GENERAL FUND OVER	035	SHAR	17,830	0	0%	24,629/0%	130,602	73,350/56%	180,405/41%	244,369
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS2940	GENERAL FUND OVER	040	INDIR	0	0%	0%	0%	1,713,836	0%	1,637,201/0%	1,637,201
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS2940	GENERAL FUND OVER	999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS2941	COMPENSATION BENJ	061	UNEX	7,559	0	0%	4,030/0%	28,849	6,639/23%	15,380/43%	30,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS2941	COMPENSATION BENJ	062	WOR	398,075	0	0%	513,873/0%	662,727	349,581/53%	855,512/41%	1,226,282
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS2941	COMPENSATION BENJ	063	WOR	629,687	1,361,791	216%	681,562/200%	4,451,998	5,545,791/125%	4,818,353/95%	8,053,969
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3010	CLAIMS	068	REM	0	0%	0%	0%	0	0%	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3010	CLAIMS	204	SETT	0	0%	0%	0%	0	0%	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3010	CLAIMS	999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	022	RENT	0	0%	0%	0%	592	833/141%	1,703/49%	3,413
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	031	OTHER	0	0%	0%	0%	0	0%	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	026	ORG	30,514	2,000	7%	37,499/5%	45,139	45,139/100%	55,472/81%	55,472
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	030	EQUI	1,880	1,773	94%	2,221/80%	35,610	31,263/88%	42,063/74%	61,736
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	037	TECH	0	0%	0%	0%	284	0%	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	038	TECH	0	0%	0%	0%	0	0%	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	039	TELE	1,128	2,028	180%	1,275/159%	12,242	12,785/104%	13,827/92%	20,500
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	057	BOOK	0	0%	0%	0%	553	124/22%	500/25%	500
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	064	RET	0	0%	0%	103	0	0%	821/0%	1,231
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	066	EMP	0	0%	0%	0%	0	0%	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	070	IN ST	133	0	0%	16%	927	80/9%	114/70%	300
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	080	OUT	0	877	0%	0%	2,767	4,281/155%	8,500/50%	8,500
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	106	GOO	0	0%	0%	0%	0	0%	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	405	LILA	0	0%	0%	0%	0	0%	0%	5,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3038	EXECUTIVE OFFICE	999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3051	SALARY ADJUSTMEN	219	SALA	0	0%	0%	0%	0	0%	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3051	SALARY ADJUSTMEN	999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3053	BENEFIT ADJUSTMEN	220	BENF	0	0%	0%	0%	0	0%	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3053	BENEFIT ADJUSTMEN	999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3062	ENVIRONMENTAL CO	406	ENV	0	0%	0%	0%	0	0%	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3062	ENVIRONMENTAL CO	999	FCLG	0	0%	0%	0%	0	0%	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9600	ADMINIS3070	HIGHWAY INVENTOR	030	EQUI	0	0%	0%	0%	0	0%	0	

2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF R2056	OFFICE OF FEDERAL	025	STAT	0	0%	0%	0%	0	0%	0%	0%	0	0%			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF R2056	OFFICE OF FEDERAL	027	TRAN	0	0%	0%	0%	0	0%	0%	0%	0	0%			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF R2056	OFFICE OF FEDERAL	030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0	0%			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF R2056	OFFICE OF FEDERAL	038	TECH	0	0%	17%	0%	0	0%	0%	0%	20%	133%			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF R2056	OFFICE OF FEDERAL	039	TELE	108	286	265%	235	122%	1,013	1,711	169%	2,204	78%	4,350		
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF R2056	OFFICE OF FEDERAL	040	INDIR	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF R2056	OFFICE OF FEDERAL	041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF R2056	OFFICE OF FEDERAL	048	CONT	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF R2056	OFFICE OF FEDERAL	067	BOOK	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF R2056	OFFICE OF FEDERAL	070	IN ST	0	0%	27%	0%	0	0%	0%	284	0%	32			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF R2056	OFFICE OF FEDERAL	080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF R2056	OFFICE OF FEDERAL	081	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF R2056	OFFICE OF FEDERAL	102	CONT	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF R2056	OFFICE OF FEDERAL	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3017	HUMAN RESOURCES	022	RENT	204	612	294%	208	284%	1,632	1,628	100%	1,687	98%	2,500		
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3017	HUMAN RESOURCES	025	STAT	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3017	HUMAN RESOURCES	030	EQUI	0	0%	0%	0%	0	38%	0%	0%	0	2,200			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3017	HUMAN RESOURCES	037	TECH	0	0%	158	0%	0	0%	0%	1,267	0%	1,900			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3017	HUMAN RESOURCES	038	TECH	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3017	HUMAN RESOURCES	039	TELE	250	1,095	438%	279	392%	3,910	5,679	145%	4,368	130%	7,000		
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3017	HUMAN RESOURCES	064	REI	0	0%	46	0%	0	0%	0%	371	0%	556			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3017	HUMAN RESOURCES	066	EMPL	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3017	HUMAN RESOURCES	069	PRCM	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3017	HUMAN RESOURCES	070	IN ST	0	0%	0%	0%	29	33	113%	200	16%	200			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3017	HUMAN RESOURCES	072	GRAM	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3017	HUMAN RESOURCES	080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3017	HUMAN RESOURCES	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3027	EMPLOYEE TRAINING	022	RENT	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3027	EMPLOYEE TRAINING	026	ORG	0	0%	0%	0%	7,000	7,000	100%	7,000	100%	7,000			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3027	EMPLOYEE TRAINING	030	EQUI	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3027	EMPLOYEE TRAINING	037	TECH	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3027	EMPLOYEE TRAINING	038	TECH	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3027	EMPLOYEE TRAINING	039	TELE	0	0%	164	0%	0	0%	0%	1,315	0%	1,972			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3027	EMPLOYEE TRAINING	060	EMPL	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3027	EMPLOYEE TRAINING	066	EMPL	400	540	135%	1,740	31%	43,280	51,619	119%	188,319	27%	190,015		
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3027	EMPLOYEE TRAINING	070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3027	EMPLOYEE TRAINING	080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3027	EMPLOYEE TRAINING	081	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F3027	EMPLOYEE TRAINING	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F5031	OFFICE OF STEWARD	022	RENT	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F5031	OFFICE OF STEWARD	025	STAT	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F5031	OFFICE OF STEWARD	026	ORG	0	0%	0%	0%	878	330	38%	841	39%	841			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F5031	OFFICE OF STEWARD	027	TRAN	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F5031	OFFICE OF STEWARD	030	EQUI	0	0%	0%	0%	180	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F5031	OFFICE OF STEWARD	037	TECH	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F5031	OFFICE OF STEWARD	039	TELE	144	182	127%	368	50%	1,152	1,439	125%	2,944	46%	4,400		
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F5031	OFFICE OF STEWARD	040	INDIR	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F5031	OFFICE OF STEWARD	041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F5031	OFFICE OF STEWARD	048	CONT	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F5031	OFFICE OF STEWARD	064	REI	0	0%	30	0%	0	0%	0%	240	0%	360			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F5031	OFFICE OF STEWARD	066	EMPL	0	0%	0%	0%	0	300	0%	0%	0	300			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F5031	OFFICE OF STEWARD	070	IN ST	0	0%	0%	0%	36	41	114%	29	141%	83			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9603	DIV OF F5031	OFFICE OF STEWARD	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 2073	ASSET MAINTENANC	022	RENT	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 2073	ASSET MAINTENANC	027	TRAN	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 2073	ASSET MAINTENANC	030	INDIR	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 2073	ASSET MAINTENANC	040	EQUI	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 2073	ASSET MAINTENANC	041	AUDI	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 2073	ASSET MAINTENANC	047	OWN	0	0%	0%	0%	35,730	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 2073	ASSET MAINTENANC	048	CONT	0	0%	0%	0%	66,918	0%	0%	1	0%	1			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 2073	ASSET MAINTENANC	070	IN ST	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 2073	ASSET MAINTENANC	080	OUT	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 2073	ASSET MAINTENANC	400	CON	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 2073	ASSET MAINTENANC	001	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 2073	ASSET MAINTENANC	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 2928	WINTER MAINTENAN	022	RENT	4,188	303	1,339	221	32%	3,391	683	39%	5,830	187	61%	7,077	811
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 2928	WINTER MAINTENAN	023	HEAT	184,274	145,226	79%	219,056	66%	461,744	346,298	75%	548,897	63%	851,917		
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 2928	WINTER MAINTENAN	024	MAIN	0	0%	0%	0%	2,893	2,805	97%	2,800	100%	2,812			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 2928	WINTER MAINTENAN	030	EQUI	204	292	143%	572	51%	99,700	28,574	29%	279,476	10%	303,964		
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 2928	WINTER MAINTENAN	037	TECH	0	0%	4,167	0%	0	0%	0%	33,333	0%	50,000			
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 2928	WINTER MAINTENAN	039	TELE	14,130	14,749	104%	21,947	70%	35,173	29,937	85%	52,391	57%	115,018		
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 2928	WINTER MAINTENAN	047	OWN	245	409	167%	404	101%	1,201	2,514	209%	1,976	12%	10,300		
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 2928	WINTER MAINTENAN	048	CONT	2,106	1,922	91%	2,107	91%	18,150	14,149	78%	18,160	78%	20,600		
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 2928	WINTER MAINTENAN	070	IN ST	41,884	29,674	71%	32,614	91%	102,480	55,719	54%	79,798	70%	137,540		
2016	015	96																					

2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3008	BRIDGE MAINTENANC024	MAIN	141	4,743	3,364%	128	3,714%	40,142	17,697	44%	36,355	49%	41,324
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3008	BRIDGE MAINTENANC025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3008	BRIDGE MAINTENANC030	EQUI	0	43,361	0%	0	0%	87,208	81,988	94%	68,478	120%	171,365
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3008	BRIDGE MAINTENANC037	TECH	0	0	0%	0	0%	284	0	0%	60,210	0%	500
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3008	BRIDGE MAINTENANC038	TECH	0	0	0%	17	0%	0	0	0%	133	0%	200
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3008	BRIDGE MAINTENANC039	TELE	1,941	2,086	107%	2,384	88%	16,112	17,181	107%	19,792	87%	33,233
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3008	BRIDGE MAINTENANC047	OWN	0	0	0%	0	0%	1,656	4,671	282%	2,667	175%	6,128
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3008	BRIDGE MAINTENANC048	CON	0	0	0%	0	0%	0	1,470	0%	0	0%	10,000
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3008	BRIDGE MAINTENANC064	RET I	0	0	0%	0	0%	311	0	0%	2,485	0%	3,727
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3008	BRIDGE MAINTENANC069	CON	0	40	0%	0	0%	3,440	27,596	810%	46,369	0%	48,369
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3008	BRIDGE MAINTENANC070	IN ST	11,889	13,962	117%	12,331	113%	206,943	172,074	83%	214,629	80%	302,000
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3008	BRIDGE MAINTENANC080	OUT	0	0	0%	0	0%	0	0	0%	267	0%	400
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3008	BRIDGE MAINTENANC103	CON	0	0	0%	21	0%	0	0	0%	167	0%	250
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3008	BRIDGE MAINTENANC400	CON	0	0	0%	0	0%	0	0	0%	0	0%	33,035
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3008	BRIDGE MAINTENANC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATION037	RENT	0	0	0%	0	0%	4,696	4,538	97%	6,508	16%	8,741
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATION042	HEA	24,289	29,438	121%	32,326	92%	148,541	147,455	98%	195,726	75%	312,779
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATION024	MAIN	4,402	2,258	51%	5,451	141%	26,295	13,316	51%	32,567	41%	56,300
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATION025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATION026	ORIG	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATION030	EQUI	3,089	3,447	112%	4,761	72%	39,858	44,075	111%	61,443	72%	96,169
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATION037	TECH	0	0	0%	0	0%	1,300	0	0%	7,267	0%	12,500
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATION038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	32,439
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATION039	TELE	651	4,007	615%	775	517%	11,425	22,903	200%	13,592	169%	36,250
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATION047	OWN	23	443	1,900%	17	2,619%	1,615	2,281	141%	1,172	195%	2,490
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATION048	CON	1,537	254	16%	1,452	17%	46,169	6,804	15%	43,622	16%	56,014
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATION057	BOC	50	0	0%	12,500	0%	50	116	231%	12,000	1%	12,000
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATION064	RENT	0	0	0%	0	0%	0	0	0%	1,997	0%	2,995
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATION069	CON	0	0	0%	0	0%	0	0	0%	0	0%	4,650
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATION070	IN ST	17	105	610%	21	498%	20,255	9,087	45%	24,832	37%	25,000
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATION080	OUT	0	873	0%	250	349%	0	2,217	0%	2,001	111%	3,001
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATION103	CON	169	152	90%	122	125%	2,014	1,590	79%	1,450	110%	2,017
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATION400	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATION401	LAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATION044	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATION409	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATION999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3011	TURNPIKE BRIDGE M022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3011	TURNPIKE BRIDGE M023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3011	TURNPIKE BRIDGE M024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3011	TURNPIKE BRIDGE M025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3011	TURNPIKE BRIDGE M030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3011	TURNPIKE BRIDGE M047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3011	TURNPIKE BRIDGE M048	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3011	TURNPIKE BRIDGE M070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3011	TURNPIKE BRIDGE M400	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3011	TURNPIKE BRIDGE M999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3031	REIMBURSABLE MAIN022	HEAT	0	0	0%	0	0%	51,517	321	0%	1,000,000	0%	1,000,000
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3031	REIMBURSABLE MAIN023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3031	REIMBURSABLE MAIN024	MAIN	0	15	0%	0	0%	7,662	15	0%	20,000	0%	20,000
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3031	REIMBURSABLE MAIN025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3031	REIMBURSABLE MAIN030	EQUI	0	0	0%	583	0%	0	5,400	0%	4,667	116%	7,000
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3031	REIMBURSABLE MAIN033	LANC	0	0	0%	4,167	0%	0	0	0%	33,333	0%	50,000
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3031	REIMBURSABLE MAIN037	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3031	REIMBURSABLE MAIN048	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3031	REIMBURSABLE MAIN070	IN ST	1,021	468	46%	6,955	7%	5,657	908	16%	38,522	3%	50,000
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3031	REIMBURSABLE MAIN400	CON	0	0	0%	0	0%	307,491	114,500	37%	4,102	443%	2,335,064
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3031	REIMBURSABLE MAIN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3048	MAINTENANCE CRIT022	RENT	0	0	0%	1,000	0%	-2,156	0	0%	8,000	0%	12,000
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3048	MAINTENANCE CRIT024	MAIN	0	0	0%	1,867	0%	0	0	0%	13,333	0%	20,000
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3048	MAINTENANCE CRIT030	EQUI	0	0	0%	0	0%	4,260	23,070	542%	17,097	135%	53,070
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3048	MAINTENANCE CRIT037	TECH	0	0	0%	417	0%	0	0	0%	3,333	0%	5,000
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3048	MAINTENANCE CRIT038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3048	MAINTENANCE CRIT039	TELE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3048	MAINTENANCE CRIT047	OWN	0	32	063%	0	0%	37,250	125,354	337%	233,986	54%	296,333
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3048	MAINTENANCE CRIT048	CON	0	34,106	0%	0	0%	16,152	121,727	754%	42,017	299%	397,026
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3048	MAINTENANCE CRIT068	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3048	MAINTENANCE CRIT070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3048	MAINTENANCE CRIT071	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3048	MAINTENANCE CRIT099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3050	TURNPIKE SIGN MAIN022	RENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3050	TURNPIKE SIGN MAIN024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3050	TURNPIKE SIGN MAIN025	STAT	5,150	5,408	105%	6,398	85%	18,427	24,559	133%	22,894	107%	27,311
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3052	TRANSPORTATION M023	HEAT	1,989	2,303	116%	3,682	63%	12,633	14,063	111%	23,378	60%	38,500
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3052	TRANSPORTATION M024	MAIN	84	8,444	10,033%	246	3,433%	41,900	84,618	202%	122,463	202%	178,736
2016	015	96	TRANSPORTATION096	TRANSHALL OTHER	9605 OPS DIV3052	TRANSPORTATION M025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0

2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION	038	TECH	0	0	0%	83	0%	0	0%	667	0%	1,000	
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION	039	TELE	474	1,014	214%	612	166%	4,343	4,602	106%	5,614	82%	8,500
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION	047	OWN	5,486	7,822	143%	8,872	98%	18,474	54,966	298%	29,879	184%	110,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION	048	CON	32,354	9,591	27%	34,934	27%	153,321	59,272	30%	165,570	30%	182,900
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION	052	MAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION	057	BOO	0	0	0%	0	0%	600	0	0%	1,000	0%	1,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION	064	RET	0	0	0%	28	0%	0	0	0%	222	0%	333
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION	066	EMP	0	0	0%	333	0%	0	0	0%	2,667	0%	4,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION	070	IN ST	40	0	0%	99	0%	40	670	1,665%	99	67%	1,700
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION	080	OUT	0	125	0%	0	0%	0	0	0%	1,000	0%	1,500
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION	103	CON	0	0	0%	417	0%	0	0	0%	3,333	0%	5,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION	400	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION	403	AUD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 3198	FUEL DISTRIBUTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW	022	REN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW	037	TECH	0	0	0%	0	0%	201	0	0%	2,200	0%	2,200
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW	038	TECH	0	338	0%	0	0	0	2,025	0%	0	0%	26,025
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW	039	TELE	0	110	0%	83	133%	0	573	0%	667	86%	1,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW	040	INDR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW	041	AUD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW	048	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW	049	TRAN	0	0	0%	1,113	0%	0	0	0%	8,904	0%	13,356
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW	064	RET	0	0	0%	11	0%	0	0	0%	88	0%	132
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5032	OVERSIZE & OVERW	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R	022	REN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R	024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R	027	INDR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R	040	INDR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R	041	AUD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R	047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R	048	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R	080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R	0815	RAIL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R	416	TRAN	384.667	949.098	247%	373.691	254%	735.047	949.098	129%	714.072	133%	1,499.323
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5033	WELCOME CTRS & R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERAT	022	REN	2,539	180	7%	5,599	3%	21,237	3,112	15%	46,829	7%	51,547
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERAT	023	HEAT	11,199	5,244	47%	13,303	39%	49,364	49,410	100%	58,636	84%	111,100
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERAT	024	MAIN	0	0	0%	0	0%	31,358	27,906	89%	112,759	25%	275,980
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERAT	025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERAT	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERAT	030	EQUI	430	0	0%	603	0%	4,685	1,561	33%	6,573	24%	12,792
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERAT	037	TECH	0	0	0%	17	0%	0	200	0%	133	150%	200
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERAT	038	TECH	0	0	0%	17	0%	0	0	0%	133	0%	200
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERAT	039	TELE	550	190	34%	644	29%	3,951	2,499	63%	4,625	54%	7,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERAT	040	AUD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERAT	041	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERAT	047	OWN	184	0	0%	2,615	0%	1,014	24,486	2,414%	14,416	170%	24,514
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERAT	048	CON	0	0	0%	0	0%	1,315	0	0%	960	0%	960
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERAT	064	RET	0	0	0%	76	0%	0	0	0%	611	0%	916
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERAT	066	EMP	0	0	0%	121	0%	0	0	0%	967	0%	1,450
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERAT	070	IN ST	0	210	0%	0	0%	20	892	263%	2,862	30%	3,250
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERAT	080	OUT	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERAT	100	PRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERAT	103	CON	0	0	0%	21	0%	0	0	0%	167	0%	250
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERAT	400	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5034	LIFT BRIDGE OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5971	GRAFFITI REMOVAL	022	REN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5971	GRAFFITI REMOVAL	030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5971	GRAFFITI REMOVAL	070	IN ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5971	GRAFFITI REMOVAL	400	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9605	OPS DIV 5971	GRAFFITI REMOVAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC 3012	MUNICIPAL BRIDGE P	022	REN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC 3012	MUNICIPAL BRIDGE P	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC 3012	MUNICIPAL BRIDGE P	073	GRAM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	96															

2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3028	RIGHT-OF-WAY BURE025	STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3028	RIGHT-OF-WAY BURE026	ORG	355	545	154%	514	106%	3,870	4,705	122%	5,599	84%	5,975
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3028	RIGHT-OF-WAY BURE030	EQUI	0	0	0%	0	0%	-42	200	0%	-1,208	0%	5,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3028	RIGHT-OF-WAY BURE037	TECH	0	0	0%	0	0%	0	1,158	124%	1,488	67%	4,463
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3028	RIGHT-OF-WAY BURE038	TECH	0	0	0%	0	0%	72	0	0%	0	0%	3,860
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3028	RIGHT-OF-WAY BURE039	TELE	899	2,333	259%	1,220	191%	8,698	12,939	149%	11,802	110%	18,600
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3028	RIGHT-OF-WAY BURE048	CON	0	0	0%	0	0%	184	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3028	RIGHT-OF-WAY BURE057	BOOC	0	365	0%	0	0%	2,448	4,158	170%	4,299	97%	7,065
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3028	RIGHT-OF-WAY BURE064	RET	0	0	0%	0	0%	0	0	0%	1,186	0%	1,779
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3028	RIGHT-OF-WAY BURE065	TECH	0	284	0%	1,833	19%	0	0	0%	3,078	0%	18,400
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3028	RIGHT-OF-WAY BURE066	EMPL	0	335	0%	0	0%	3,830	4,010	105%	3,746	107%	12,500
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3028	RIGHT-OF-WAY BURE069	PRO	0	1,711	0%	1,250	137%	0	4,870	0%	10,000	49%	15,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3028	RIGHT-OF-WAY BURE070	IN ST	0	0	0%	67	0%	0	-35	0%	533	-7%	800
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3028	RIGHT-OF-WAY BURE080	OUT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3028	RIGHT-OF-WAY BURE401	LAND	98	134	138%	243	55%	948	561	59%	2,366	24%	2,425
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3028	RIGHT-OF-WAY BURE099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BUR002	RENT	131	131	100%	149	88%	1,048	1,180	113%	1,191	99%	1,865
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BUR025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BUR030	EQUI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BUR037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BUR038	TECH	0	0	0%	0	0%	45	0	0%	300	0%	300
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BUR039	TELE	521	1,323	254%	656	202%	6,121	7,466	122%	7,687	97%	12,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BUR047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BUR048	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BUR064	RET	0	0	0%	80	0%	0	0	0%	637	0%	955
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BUR066	EMPL	0	0	0%	20	0%	0	0	0%	156	0%	234
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BUR070	IN ST	26	0	0%	14	0%	118	60	51%	65	91%	250
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BUR080	OUT	0	0	0%	0	0%	1,120	523	47%	1,207	43%	1,642
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BUR090	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BUR401	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BUR406	ENVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3032	ENVIRONMENTAL BUR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR022	RENT	0	156	0%	0	0%	1,368	1,092	80%	1,982	55%	3,112
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR024	MAIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR026	ORG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR030	EQUI	0	0	0%	1,364	0%	0	0	0%	10,914	0%	16,371
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR037	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR038	TECH	0	2,050	0%	0	0%	30,000	32,050	107%	33,900	95%	33,900
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR039	TELE	604	1,590	263%	683	233%	7,264	9,496	131%	8,209	116%	12,850
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR057	BOOC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR064	RET	0	0	0%	195	0%	0	0	0%	1,556	0%	5,500
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR070	IN ST	0	0	0%	21	0%	0	0	0%	167	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR080	OUT	0	0	0%	83	0%	0	0	0%	667	0%	1,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR0400	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3033	BRIDGE DESIGN BUR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR022	RENT	186	225	120%	226	101%	1,641	1,572	96%	1,580	96%	2,997
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR023	MAIN	6,222	18,080	293%	580	3,068%	6,222	27,052	435%	18,519	148%	38,860
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR028	TRAN	20,122	13,019	65%	25,274	52%	84,063	94,178	112%	105,586	89%	218,189
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR030	EQUI	0	23,388	0%	0	0%	29,159	23,388	80%	22,466	104%	25,600
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR037	TECH	0	1,735	0%	0	0%	557	1,735	312%	1,047	166%	2,750
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR038	TECH	45	684	1,520%	36	1,901%	225	1,061	472%	180	590%	2,150
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR039	TELE	1,088	2,869	264%	1,983	264%	13,825	16,868	123%	13,868	123%	21,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR047	OWN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR057	BOOC	339	0	0%	319	0%	2,409	5,745	239%	2,263	254%	7,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR064	RET	0	0	0%	243	0%	0	0	0%	1,947	0%	2,921
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR070	IN ST	0	0	0%	0	0%	5,293	6,746	127%	8,217	82%	11,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR103	CON	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3034	MATERIALS - RESEAR099	G	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR022	RENT	0	0	0%	0	0%	5,309	5,123	96%	6,204	83%	7,297
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR024	MAIN	0	0	0%	233	0%	0	1,867	0%	2,800	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR025	STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR030	EQUI	0	1,672	0%	0	0%	3,250	2,329	72%	1,798	130%	8,302
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR037	TECH	0	0	0%	0	0%	247	220	89%	5,000	4%	5,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR038	TECH	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR039	TELE	1,184	2,985	252%	1,277	234%	11,053	14,309	129%	11,920	120%	19,003
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR057	BOOC	87	0	0%	107	0%	1,307	0	0%	1,600	0%	1,600
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR064	RET	0	0	0%	548	0%	0	0	0%	4,386	0%	6,579
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR066	EMPL	0	0	0%	42	0%	0	0	0%	333	0%	500
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3035	CONSTRUCTION BUR070	IN ST	6,493	7,711	119%	5,833	132%	164,053	130,666	80%	147,391	89%	195,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9620	PROJEC3035													

2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9625	MUNICIP2944	SPR PLANNING FUND070	IN ST	0	0	0%	313 0%	0	907 0%	2,500 36%	3,750
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9625	MUNICIP2944	SPR PLANNING FUND072	GRAM	294,141	303,175	103%	523,882 58%	2,279,018	2,650,043 116%	4,059,067 65%	6,049,899
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9625	MUNICIP2944	SPR PLANNING FUND080	OUT	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9625	MUNICIP2944	SPR PLANNING FUND081	FCLG	0	0	0%	0 0%	2,779	204 7%	26,196	26,196
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9625	MUNICIP2945	MUNICIPAL AID - FED0670	IN ST	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9625	MUNICIP2945	MUNICIPAL AID - FED0672	GRAM	2,912,724	230,046	8%	5,599,192 4%	19,703,800	6,108,287 31%	37,877,048 16%	48,904,975
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9625	MUNICIP2945	MUNICIPAL AID - FED06401	LAND	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9625	MUNICIP2945	MUNICIPAL AID - FED06999	FCLG	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR2929	STATE AID CONSTRU027	TRAN	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR2929	STATE AID CONSTRU039	TELE	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR2929	STATE AID CONSTRU073	GRAM	0	19,292	0%	0 0%	1,516,206	19,292 1%	3,622,791 1%	4,713,761
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR2929	STATE AID CONSTRU400	CON	0	0	0%	0 0%	32,900	702,571 2,135%	2,717,471 26%	2,717,471
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR2929	STATE AID CONSTRU999	FCLG	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR3039	BETTERMENT	022 RENT	16,541	21,716	131%	27,827 78%	1,035,847	568,089 55%	1,742,542 33%	1,500,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR3039	BETTERMENT	023 HEAT	0	0	0%	0 0%	1,000	2,000 0%	2,000	2,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR3039	BETTERMENT	024 MAIN	0	0	0%	0 0%	1,341	1,133 84%	34,871 1	50,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR3039	BETTERMENT	025 STA	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR3039	BETTERMENT	030 EQUI	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR3039	BETTERMENT	033 LAND	0	0	0%	4,167 0%	0	200 0%	33,333 1%	50,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR3039	BETTERMENT	039 TELE	0	0	0%	83 0%	0	0 0%	667 0%	1,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR3039	BETTERMENT	047 OWN	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR3039	BETTERMENT	048 CON	0	350	0%	4,167 8%	0	350 0%	33,333 1%	50,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR3039	BETTERMENT	070 IN ST	13,707	8,168	60%	14,904 55%	45,438	43,551 96%	49,407 88%	100,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR3039	BETTERMENT	103 CON	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR3039	BETTERMENT	400 CON	3,779	27,690	733%	7,759 357%	16,334,542	22,232,572 136%	33,532,270 66%	34,024,846
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR3039	BETTERMENT	401 LAND	0	0	0%	0 0%	-5	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR3039	BETTERMENT	999 FCLG	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR3049	NON PARTICIPATING	CON	0	-40	0%	0 0%	3,300	418,459 12,658%	2,393,551 0%	2,393,551
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR3049	NON PARTICIPATING	401 LAND	0	0	0%	266,100 0%	0	45 0%	2,128,800 0%	3,193,200
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR3049	NON PARTICIPATING	999 FCLG	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR8910	SB367 CAPITAL INVES044	DEBT	0	0	0%	25,843 0%	0	0 0%	206,741 0%	310,111
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR8910	SB367 CAPITAL INVES073	GRAM	75	2,304,726	3,072,968%	1,111 207,457%	75	5,046,763 6,729,018%	1,111 454,279%	14,145,058
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR8910	SB367 CAPITAL INVES255	COSS	0	4,906	0%	0 0%	0	62,258 0%	0	300,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR8910	SB367 CAPITAL INVES256	CON	50,865	3,739	0%	56,227 7%	15,626,87	10,664,293 68%	17,274,851 68%	20,841,316
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR8910	SB367 CAPITAL INVES414	BLOC	0	0	0%	343,438 0%	0	3,216,000 0%	2,747,500 117%	4,121,259
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR8910	SB367 CAPITAL INVES614	DATA	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9630	CONSTR8910	SB367 CAPITAL INVES999	FCLG	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G1833	GARVEE BOND DEBT 004	DEBT	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G1833	GARVEE BOND DEBT 999	FCLG	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G1843	I-93 CONSTRUCTION 048	CON	0	0	0%	4,562 0%	0	0 0%	364 0%	54,621
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G1843	I-93 CONSTRUCTION 055	CON	0	0	0%	93 0%	2,37	1,750 74%	1,034 169%	7,417
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G1843	I-93 CONSTRUCTION 400	CON	1,010,365	320,567	32%	759,763 42%	27,890,521	15,610,362 55%	20,972,783 74%	26,606,282
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G1843	I-93 CONSTRUCTION 999	FCLG	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G3054	CONSOLIDATED FED0202	RENT	0	0	0%	0 0%	348	0 0%	9,949 0%	32,821
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G3054	CONSOLIDATED FED0203	HEAT	0	0	0%	0 0%	209	2,077 995%	72,541 0%	99,210
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G3054	CONSOLIDATED FED0204	MAIN	6,999	7,900	113%	7,718 102%	125,489	8,007 6%	138,548 6%	167,341
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G3054	CONSOLIDATED FED0205	STAT	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G3054	CONSOLIDATED FED0206	ORG	0	0	0%	9,188 0%	0	0 0%	73,500 0%	110,250
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G3054	CONSOLIDATED FED0300	EQUI	0	420	0%	0 0%	110,905	420 0%	196,117 0%	196,117
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G3054	CONSOLIDATED FED0307	TECH	0	0	0%	167 0%	0	0 0%	1,333 0%	2,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G3054	CONSOLIDATED FED0308	TECH	16,691	0	0%	14,684 0%	116,834	32,883 28%	102,786 32%	108,284
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G3054	CONSOLIDATED FED0309	TELE	0	0	0%	331 0%	0	2,650 0%	3,975	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G3054	CONSOLIDATED FED0311	AUD	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G3054	CONSOLIDATED FED0344	DEBT	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G3054	CONSOLIDATED FED0349	TRAN	0	0	0%	10,118 0%	0	0 0%	80,940 0%	121,410
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G3054	CONSOLIDATED FED0352	MAST	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G3054	CONSOLIDATED FED0606	EMP	0	0	0%	1,606 0%	0	12,844 0%	19,266	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G3054	CONSOLIDATED FED0670	IN ST	0	470	0%	0 0%	2,773	668 24%	228,072 0%	279,398
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G3054	CONSOLIDATED FED0680	CON	0	893	0%	0 0%	0	0 0%	52,146 0%	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G3054	CONSOLIDATED FED06102	CON	0	0	0%	1,667 0%	0	0 0%	13,333 0%	20,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G3054	CONSOLIDATED FED06103	CON	0	80,000	0%	0 0%	338,280	80,000 24%	246,851 32%	442,967
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G3054	CONSOLIDATED FED06400	CON	0	3,122,576	423%	1,949,868 160%	58,027,427	58,247,862 100%	153,226,961 38%	223,977,473
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G3054	CONSOLIDATED FED06401	LAND	63,215	135,080	214%	1,617,089 8%	2,476,100	3,178,632 128%	63,340,123 5%	95,009,252
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G3054	CONSOLIDATED FED06999	FCLG	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G3311	NON PAR 193	401 CON	0	0	0%	507,314 0%	0	0 0%	4,058,510 0%	6,087,765
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G3311	NON PAR 193	401 LAND	0	0	0%	62,500 0%	0	0 0%	500,000 0%	750,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G3311	NON PAR 193	999 FCLG	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G8683	GARVEE DEBT SERV0044	DEBT	0	0	0%	0 0%	15,230,813	15,486,588 102%	22,784,949 68%	28,300,000
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9635	FHWA G8683	GARVEE DEBT SERV0999	FCLG	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2049	LAND AND BUILDINGS048	CON	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2049	LAND AND BUILDINGS049	CON	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2049	LAND AND BUILDINGS099	FCLG	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2058	MAINTENANCE AND C047	OWN	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2058	MAINTENANCE AND C048	CON	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2058	MAINTENANCE AND C400	CON	0	0	0%	0 0%	0	0 0%	0	0
2016	015	96	TRANSPORTATION	096	TRANSNALL OTHER	9640	AERONA2058	MAINTENANCE AND C999	FCLG	0	0						

2016	015	96	TRANSPORTATION	096	TRANSHALL OTHER	9699	ARRA ST0875	URBAN AREA DISTRI	400	CON	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	015	96	TRANSPORTATION	096	TRANSHALL OTHER	9699	ARRA ST0875	URBAN AREA DISTRI	999	FCLG	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	015	96	TRANSPORTATION	096	TRANSHALL OTHER	9699	ARRA ST0876	SUBURBAN AREA DIS	041	AUDI	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	015	96	TRANSPORTATION	096	TRANSHALL OTHER	9699	ARRA ST0876	SUBURBAN AREA DIS	400	CON	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	015	96	TRANSPORTATION	096	TRANSHALL OTHER	9699	ARRA ST0876	SUBURBAN AREA DIS	999	FCLG	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	015	96	TRANSPORTATION	096	TRANSHALL OTHER	9699	ARRA ST0877	RURAL AREA DISTRI	041	AUDI	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	015	96	TRANSPORTATION	096	TRANSHALL OTHER	9699	ARRA ST0877	RURAL AREA DISTRI	400	CON	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	015	96	TRANSPORTATION	096	TRANSHALL OTHER	9699	ARRA ST0877	RURAL AREA DISTRI	999	FCLG	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	015	96	TRANSPORTATION	096	TRANSHALL OTHER	9699	ARRA ST0878	ALL AREA DISTRIBUT	041	AUDI	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	015	96	TRANSPORTATION	096	TRANSHALL OTHER	9699	ARRA ST0878	ALL AREA DISTRIBUT	042	CON	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	015	96	TRANSPORTATION	096	TRANSHALL OTHER	9699	ARRA ST0878	ALL AREA DISTRIBUT	400	CON	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	015	96	TRANSPORTATION	096	TRANSHALL OTHER	9699	ARRA ST0878	ALL AREA DISTRIBUT	999	FCLG	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	015	96	TRANSPORTATION	096	TRANSHALL OTHER	9699	ARRA ST0913	FOREST HIGHWAY A	400	CON	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	015	96	TRANSPORTATION	096	TRANSHALL OTHER	9699	ARRA ST0913	FOREST HIGHWAY A	999	FCLG	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	015	96	TRANSPORTATION	096	TRANSHALL OTHER	9699	ARRA ST0925	OES-STATE FISCAL S	999	FCLG	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9600	ADMINSTR0069	UNRESTRICTED INC	999	FCLG	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR2055	WELCOME CTRS & R	025	HEAT	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR2055	WELCOME CTRS & R	023	HEAT	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR2055	WELCOME CTRS & R	024	MAIN	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR2055	WELCOME CTRS & R	027	TRAN	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR2055	WELCOME CTRS & R	030	EQUI	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR2055	WELCOME CTRS & R	040	INDIR	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR2055	WELCOME CTRS & R	041	AUDI	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR2055	WELCOME CTRS & R	047	OWN	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR2055	WELCOME CTRS & R	048	CON	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR2055	WELCOME CTRS & R	070	IN ST	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR2055	WELCOME CTRS & R	080	OUT	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR2055	WELCOME CTRS & R	400	CON	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR2055	WELCOME CTRS & R	415	RAIL	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR2055	WELCOME CTRS & R	416	TRAN	333,100	464,445	139%	425,732	109%	537,149	464,448	86%	686,526	68%	1,322,617	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR2055	WELCOME CTRS & R	999	FCLG	0	0%	0%	0%	0	0%	0	0%	0	0%	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR5994	I-95 BRIDGE PURCHA	044	DEBT	0	0%	0%	0%	0	9,500,000	417,899	4%	280,173	149%	417,900	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR5994	I-95 BRIDGE PURCHA	999	FCLG	0	0%	0%	0%	0	0	0%	0	0%	0	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	022	RENT	756	368	49%	1,110	33%	2,837	2,957	104%	4,166	71%	6,387	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	023	HEAT	0	0%	0%	1,257	49%	5,120	4,460	87%	7,464	107%	13,828	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	024	MAIN	663	278	41%	1,474	45%	-2,697	3,032	0%	-6,000	710	0%	103,645	0
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	025	STAT	0	0%	0%	0	0%	0	0%	0	0%	0	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	026	ORG	75	0	0%	79	0%	29,634	29,725	100%	31,047	96%	52,000	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	029	INTR	115,434	302,400	262%	148,651	203%	1,300,409	1,456,649	112%	1,674,613	87%	2,561,617	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	030	EQUI	0	0%	0%	0	0%	20,853	15,508	74%	17,219	90%	18,358	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	035	SHAR	2,041	0	0%	3,526	0%	15,240	6,530	43%	26,320	25%	36,191	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	037	TECH	0	0%	0%	0	0%	943	4,822	511%	9,201	241%	29,850	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	038	TECH	6,817	0	0%	6,341	0%	74,086	12,837	17%	68,914	19%	94,070	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	039	TELE	4,607	3,804	83%	3,884	98%	59,311	29,874	50%	50,012	60%	64,440	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	040	INDIR	0	0%	0%	0	0%	183,481	0	0%	217,389	0%	217,389	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	044	DEBT	0	0%	0%	0	0%	0	0%	0	0	0%	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	047	OWN	359	0	0%	990	0%	835	2,753	330%	2,300	119%	5,000	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	048	CON	0	0%	0%	0	0%	4,213	0	0%	924	22%	3,000	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	049	TRAN	18,046	10,395	58%	18,593	56%	110,884	117,250	106%	114,243	103%	175,000	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	064	RET	0	0%	0%	163	0%	0	1,303	0%	1,955	0	1,955	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	066	EMPL	0	0%	0%	0	0%	6,325	2,875	45%	9,391	31%	10,000	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	069	PROJ	0	0%	0%	0	0%	0	1,653	0%	0	0%	5,000	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	070	IN ST	0	0%	0%	0	0%	144	363	252%	299	121%	800	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	103	OWN	0	0%	0%	0	0%	4,420	0	0%	8,161	9%	39,181	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	103	CON	1,063	771	73%	3,224	24%	7,440	9,405	126%	22,568	42%	30,500	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	106	SETI	0	0%	0%	0	0%	0	0	0%	0	0%	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	204	SETI	0	0%	0%	0	0%	0	0	0%	0	0%	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	255	COST	0	0%	0%	0	0%	17,107	59,753	349%	2,678	2,231%	60,000	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	400	CON	0	0%	0%	0	0%	0	0	0%	0	0%	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	409	AUDIT	0	0%	0%	0	0%	0	0	0%	0	0%	110,000	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	404	INTR	196,406	187,403	95%	196,406	95%	1,571,248	1,499,224	95%	1,571,248	95%	2,356,867	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	ADMINISTRATION - S	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7022	RENEWAL - REPLACE	047	OWN	0	0%	0%	6,250	0%	0	0	0%	50,000	0%	75,000	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7025	RENEWAL - REPLACE	048	CON	0	0%	0%	0	0%	6,117	0	0%	609,885	0%	609,885	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7025	RENEWAL - REPLACE	068	RENT	0	0%	0%	0	0%	0	0	0%	0	0%	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7025	RENEWAL - REPLACE	070	IN ST	0	0%	0%	0	0%	0	0	0%	0	0%	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7025	RENEWAL - REPLACE	075	GRAM	0	0%	0%	0	0%	0	0	0%	0	0%	0	0	
2016	017	96	TRANSPORTATION	096	TRANSHALL OTHER	9610	TURNPIR7025	RENEWAL - REPLACE	400	CON	121,451	30,239	25%	180,952	17%	7,074,046	4						

2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7032	EAST NH TPK BLUE S 048	CON	761	1,816	239%	3,160	57%	14,320	11,236	78%	59,488	19%	87,499			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7032	EAST NH TPK BLUE S 064	RET	0	0	0%	48%	0%	0	0%	0%	385	0%	577			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7032	EAST NH TPK BLUE S 068	REM	0	0	0%	250	0%	0	0%	0%	2,000	0%	3,000			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7032	EAST NH TPK BLUE S 101	CON	830	1,106	37%	1,106	37%	1,379	1,500	0%	1,837	0%	3,103			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7032	EAST NH TPK BLUE S 103	CON	643	782	122%	802	98%	5,725	9,400	164%	7,134	132%	11,400			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7032	EAST NH TPK BLUE S 400	CON	0	0	0%	0%	0%	3,505	0%	0%	2,771	0%	6,000			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7032	EAST NH TPK BLUE S 999	FCLG	0	0	0%	0%	0%	0	0%	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7032	EAST NH TPK SPAUL0022	RENT	0	0	0%	0%	0%	0	0%	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7036	EAST NH TPK SPAUL0023	HEAT	8,752	8,590	98%	15,365	56%	38,023	31,267	82%	66,757	47%	109,630			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7036	EAST NH TPK SPAUL0024	MAIN	20	0	0%	1,500	0%	20	0%	0%	1,500	0%	1,500			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7036	EAST NH TPK SPAUL0030	EQUI	0	0	0%	0%	0%	359	1,360	379%	258	527%	2,500			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7036	EAST NH TPK SPAUL0037	TECH	0	0	0%	0%	0%	0	0%	0%	0	0%	500			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7036	EAST NH TPK SPAUL0038	TECH	0	0	0%	33	0%	0	0%	0%	267	0%	400			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7036	EAST NH TPK SPAUL0039	TELE	679	432	64%	738	59%	3,908	3,361	86%	4,249	79%	6,500			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7036	EAST NH TPK SPAUL0047	OWN	344	0	0%	277	0%	2,338	2,993	128%	1,881	153%	3,000			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7036	EAST NH TPK SPAUL0048	CON	0	0	0%	0%	0%	3,244	2,668	82%	12,153	22%	13,940			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7036	EAST NH TPK SPAUL0064	RET	0	0	0%	87	0%	0	0%	0%	837	0%	800			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7036	EAST NH TPK SPAUL0070	IN ST	101	140	139%	137	103%	862	836	97%	1,163	72%	3,000			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7036	EAST NH TPK SPAUL0103	CON	635	188	30%	742	25%	1,705	563	33%	1,994	28%	2,800			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7036	EAST NH TPK SPAUL0400	CON	0	0	0%	0%	0%	0	0%	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7036	EAST NH TPK SPAUL0999	FCLG	0	0	0%	0%	0%	0	0%	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7037	EAST NH TPK SPAUL0022	RENT	26,045	31,373	143%	21,992	143%	115,778	87,330	75%	97,781	89%	155,088			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7037	EAST NH TPK SPAUL0023	HEAT	0	9,554	912%	20,325	47%	58,628	55,998	96%	113,255	96%	180,000			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7037	EAST NH TPK SPAUL0024	MAIN	34	120	620%	96	218%	2,386	901	38%	6,784	13%	8,398			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7037	EAST NH TPK SPAUL0030	EQUI	0	2,431	0%	0%	0%	9,010	576,808	6,402%	11,633	4,958%	968,539			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7037	EAST NH TPK SPAUL0037	TECH	0	0	0%	0%	0%	0	0%	0%	0	0%	1,800			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7037	EAST NH TPK SPAUL0038	TECH	0	0	0%	33	0%	0	0%	0%	267	0%	400			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7037	EAST NH TPK SPAUL0039	TELE	300	87	29%	1,485	0%	2,129	1,682	79%	10,547	16%	16,500			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7037	EAST NH TPK SPAUL0047	OWN	18	0	0%	23	0%	11	1,038	968	94%	2,100				
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7037	EAST NH TPK SPAUL0048	CON	495	3,114	629%	2,354	132%	10,887	9,727	89%	51,767	19%	86,447			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7037	EAST NH TPK SPAUL0064	RET	0	0	0%	46	0%	0	0%	0%	364	0%	546			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7037	EAST NH TPK SPAUL0068	REM	0	0	0%	250	0%	0	0%	0%	2,000	0%	3,000			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7037	EAST NH TPK SPAUL0070	IN ST	969	371	38%	1,370	27%	1,790	603	34%	2,531	24%	4,000			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7037	EAST NH TPK SPAUL0103	CON	2,992	3,108	104%	1,946	160%	11,766	7,100	60%	7,653	93%	9,100			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7037	EAST NH TPK SPAUL0999	FCLG	0	0	0%	0%	0%	9,735	0%	0%	13,773	0%	52,980			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7050	TOLL COLLECTION 022	RENT	0	0	0%	125	0%	0	0%	0%	1,000	0%	1,500			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7050	TOLL COLLECTION 023	HEAT	1,284	1,355	105%	2,401	56%	5,095	7,478	147%	9,524	79%	18,510			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7050	TOLL COLLECTION 024	MAIN	19,622	84,145	429%	65,486	128%	586,188	1,523	759	260%	1,956	332	78%	3,950	162
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7050	TOLL COLLECTION 026	ORG	0	0	0%	0%	0%	17,500	0	0%	75,000	0%	75,000			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7050	TOLL COLLECTION 048	CON	0	0	0%	0%	0%	0	0%	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7050	TOLL COLLECTION 052	MAST	0	0	0%	0%	0%	0	0%	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7050	TOLL COLLECTION 068	REM	0	0	0%	0%	0%	0	0%	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7050	TOLL COLLECTION 070	IN ST	0	0	0%	0%	0%	0	0%	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7050	TOLL COLLECTION 080	OUT	0	0	0%	0%	0%	472	0	0%	9,000	0%	9,000			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7050	TOLL COLLECTION 102	CON	206,471	543,806	263%	280,088	194%	3,753,011	4,600	234	123%	5,091	144	90%	8,506	062
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7050	TOLL COLLECTION 103	CON	0	0	0%	0%	0%	0	0%	0%	0	0%	8,900			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7050	TOLL COLLECTION 109	CON	0	0	0%	400	0%	0	0%	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7050	TOLL COLLECTION 999	FCLG	0	0	0%	0%	0%	0	0%	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7085	SALARY ADJUSTMEN	219	0	0	0%	0%	0%	0	0%	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7085	SALARY ADJUSTMEN	999	0	0	0%	0%	0%	0	0%	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7086	BENEFIT ADJUSTMEN	219	0	0	0%	0%	0%	0	0%	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7086	BENEFIT ADJUSTMEN	220	0	0	0%	0%	0%	0	0%	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7086	BENEFIT ADJUSTMEN	999	0	0	0%	0%	0%	0	0%	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7499	TURNPIKE DEBT SER	022	0	0	0%	0%	0%	0	0%	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7499	TURNPIKE DEBT SER	027	0	0	0%	0%	0%	0	0%	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7499	TURNPIKE DEBT SER	030	0	0	0%	0%	0%	0	0%	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7499	TURNPIKE DEBT SER	040	0	0	0%	0%	0%	0	0%	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7499	TURNPIKE DEBT SER	041	0	0	0%	0%	0%	0	0%	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7499	TURNPIKE DEBT SER	048	0	0	0%	0%	0%	0	0%	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7499	TURNPIKE DEBT SER	070	0	0	0%	0%	0%	0	0%	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7499	TURNPIKE DEBT SER	080	0	0	0%	0%	0%	0	0%	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7499	TURNPIKE DEBT SER	999	0	0	0%	0%	0%	0	0%	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7500	RSA 237.2 I BLUE STA	400	11,688	203,144	1,738%	567	623	36%	184,990	2,850,063	1,541%	8,984	295	32%	19,417	432
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7500	RSA 237.2 I BLUE STA	401	0	0	0%	8,333	0%	0	0	0%	66,967	0%	100,000			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7500	RSA 237.2 I BLUE STA	999	0	0	0%	0%	0%	0	0	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7502	RSA 237.2 II CENTRA	400	0	0	0%	187	769	0%	0	0%	1,502	149	0%	2,253	224	
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7502	RSA 237.2 II CENTRA	401	0	0	0%	0%	0%	0	0	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7502	RSA 237.2 II CENTRA	999	0	0	0%	0%	0%	0	0	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7505	RSA 237.2 V CENTRA	400	0	0	0%	198	409	0%	0	0%	1,587	272	0%	2,380	907	
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7505	RSA 237.2 V CENTRA	401	0	0	0%	0%	0%	0	0	0%	0	0%	0			
2016	017	96	TRANSPORTATION	096	TRANSNALL OTHER	9610	TURNPIR 7505	RSA 237.2 V CENTRA															

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