









2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	1126	ENHANCING JUDICIA	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	1145	FY08 CT IMPROVE B	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	1146	FY08 CT IMPROVE T	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	1147	FY08 CT IMPROVE D	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	1233	VAWA 2013	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	1736	JUDICIAL BRANCH IN	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	1866	VAWA 2011	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	1880	SUPREME-SUPERIOR	020	CURRE	36,974	22,697	61%	22,981	99%	402,405	339,626	84%	250,113	136%	422,493	0	0	0%	0%	
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	1881	TRANSCRIPTION AC	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	1926	COURT PUBLICATION	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	1928	COURT PUBLICATION	020	CURRE	9,054	7,302	81%	15,429	47%	43,406	41,282	95%	73,793	56%	143,132	0	0	0%	0%	
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	1995	MEDIATION AND AR	020	CURRE	0	0	0%	0%	0	276	390	141%	32,793	11%	36,531	0	0	0%	0%	
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2333	FY09 DRUG COURT	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2341	GJS MENTAL HEALT	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2353	FY09 CT IMPROVEM	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2354	FY09 CT IMPROVEM	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2356	FY09 CT IMPROVEM	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2366	FY09 VIOLENCE AG	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2367	FY 08 DV DATA EN	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2372	ALTERNATIVE SENT	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2656	JUVENILE DETENTIO	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2670	ROBERT WOODS JO	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2677	ROBERT WOOD JOH	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2678	DELINQUENCY PRE	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2682	CONF. OF JUVENILE	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2691	ARREST POLICIES -	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2703	COURT IMPROVEME	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2709	COURT IMPROV F	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2711	COURT IMPROVEME	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2712	COURT IMPROVEME	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2713	DV DATA ENTRY PR	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2714	STATE COURTS - D	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2716	VAWA 07	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2717	LAWYERS ASSISTAN	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2718	MEET CHALLENGE	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2719	DRUG COURT CLINI	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2721	FUNDING FOR JUDI	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2723	CIP TRAINING GRAN	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2724	CIP DATA SHARING	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2726	CONTINUATION OF	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2727	VAWA	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2728	2008 JOHN W. KING	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2729	NH CHARITABLE FO	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	2732	MENTAL HEALTH CO	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	3312	MEDIATION ACCESS	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	3332	FY12 COURT IMPRO	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	3333	FY12 COURT IMPRO	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	3334	FY 12 CT IMPROVE	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	5074	J-JONE CRIMINAL J	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	5337	COURT TRAINING IN	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	5445	LAW LIBRARY REVO	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	5446	GUARDIAN AD LITEM	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	5905	VAWA COURT PROJ	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	5921	VAWA 2012	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	5948	CT IMPROVEMENT	020	CURRE	293	1,082	369%	3,510	31%	587	2,033	346%	7,033	29%	8,289	0	0	0%	0%	
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	5950	CT IMPROVEMENT	020	CURRE	0	1,251	0%	0	0%	0	12,079	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	5955	CT IMPROVEMENT	020	CURRE	0	2,603	0%	1,263	206%	0	3,207	0%	7,581	42%	15,161	0	0	0%	0%	
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	5956	FY14 ROCKINGHAM	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	5983	FY14 STNH HILLSB	020	CURRE	0	0	0%	0%	0	275	0%	0	0	0%	0%	0	0	0%	0%	
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	6037	VIDEO CONFERENC	020	CURRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	10	JUDICIAL BRANC010	JUDICI	CURRENT EXPEN	1000	SUPREM	7041	COURT TRAINING IN	020	CURRE	0	0	0%	0%												



2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1233	VAWA 2013	070	IN STA1	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1233	VAWA 2013	080	OUT OF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1233	VAWA 2013	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1736	JUDICIAL BRANCH H038	TECHN	33,126	77,963 235%	57,446 176%	175,886	615,869 328%	304,969 162%	1,265,212	1,265,212	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1736	JUDICIAL BRANCH H038	TECHN	216,319	199,095 91%	329,646 59%	844,839	1,074,019 127%	1,287,440 83%	1,327,572	1,327,572	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1736	JUDICIAL BRANCH H039	TELECC	0	72,203 0%	0.0%	187,162	151,160 81%	144,582 105%	440,000	440,000	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1736	JUDICIAL BRANCH H999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1866	VAWA 2011	030	EQUIPN	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1866	VAWA 2011	040	INDIRE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1866	VAWA 2011	050	ADDITK	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1866	VAWA 2011	070	IN STA1	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1866	VAWA 2011	999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1867	ARRA SUPPLEMENT 040	INDIRE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1867	ARRA SUPPLEMENT 042	ADDITK	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1867	ARRA SUPPLEMENT 070	IN STA1	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1867	ARRA SUPPLEMENT 080	FCLG	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO022	RENTS	1,531	9,145 597%	1,579 573%	18,043	58,850 326%	18,606 116%	121,325	121,325	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO024	MAINT F	80	373 466%	51 733%	42,311	17,012 40%	26,902 63%	36,690	36,690	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO026	ORGAN	75	225 300%	73 309%	50,431	28,904 57%	48,926 59%	119,538	119,538	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	10,213	10,213	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO028	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO030	SHARP	6,888	5,117 74%	18,436 28%	16,186	26,045 161%	43,279 60%	130,248	130,248	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO035	SHARE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO038	TECHN	48,271	0.0%	5,146 0%	49,351	765 2%	5,261 15%	6,044	6,044	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO039	TELECC	1,966	19,025 968%	35,427 54%	10,759	97,384 905%	193,875 50%	305,749	305,749	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO048	CONTR	131	40 31%	174 23%	2,102	5,870 279%	2,791 210%	6,230	6,230	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO049	TRANSI	0	0.0%	0.0%	2,498,859	2,432,502 97%	2,639,985 92%	8,851,732	8,851,732	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO052	MASTE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO057	BOOKS	63,222	47,696 75%	57,987 92%	268,554	279,377 104%	246,318 113%	500,000	500,000	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO061	UNEMP	854	0.0%	2,856 0%	4,637	8,320 179%	15,507 54%	30,000	30,000	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO066	EMPLO	3,690	7,289 198%	4,451 164%	43,959	66,578 151%	53,000 126%	102,048	102,048	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO068	RENUM	577	0.0%	3,000 0%	1,141	0.0%	5,932 0%	9,000	9,000	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO070	IN STA1	11,937	7,445 62%	10,395 72%	65,114	55,850 86%	56,700 99%	113,550	113,550	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO080	OUT OF	31	0.0%	0.0%	216	353 163%	446 17%	2,500	2,500	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO104	CERTIF	0	0.0%	83 0%	0	0.0%	500 0%	1,000	1,000	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO108	PROVIC	0	0.0%	0.0%	0	212 0%	0.0%	5,000	5,000	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO227	JURY F	70,014	81,695 117%	81,903 100%	323,658	312,603 97%	378,620 93%	800,000	800,000	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO230	INTERP	58,649	3,641 6%	11,906 31%	219,953	31,831 14%	44,651 71%	90,000	90,000	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO233	TRANSI	0	0.0%	0.0%	1,990	2,097 105%	1,995 108%	5,100	5,100	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO402	COURT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIO999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1880	SUPREME SUPERIOGWA	GW EXI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1928	COURT PUBLICATIO	RENUM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1928	COURT PUBLICATIO	PAYME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1928	COURT PUBLICATIO	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1995	MEDIATION AND AR	RENTS	0	0.0%	229 0%	0	0.0%	1,377 0%	2,754	2,754	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1995	MEDIATION AND AR	ORGAN	0	0.0%	292 0%	0	0.0%	1,750 0%	3,500	3,500	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1995	MEDIATION AND AR	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1995	MEDIATION AND AR	EQUIPN	0	0.0%	0.0%	105	0.0%	28,520 0%	28,520	28,520	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1995	MEDIATION AND AR	TECHN	0	0.0%	151 0%	0	0.0%	906 0%	1,812	1,812	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1995	MEDIATION AND AR	TELECC	0	0.0%	28 0%	0	0.0%	170 0%	340	340	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1995	MEDIATION AND AR	TRANSI	0	0.0%	80 0%	0	0.0%	525 0%	1,050	1,050	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1995	MEDIATION AND AR	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	1,128	1,128	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1995	MEDIATION AND AR	TRAINI	0	2,500 0%	0.0%	3,885	4,692 121%	23,922 20%	23,922	23,922	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1995	MEDIATION AND AR	RENUM	41,985	23,676 56%	86,723 27%	165,745	124,674 75%	342,356 36%	589,798	589,798	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1995	MEDIATION AND AR	OUT OF	3,006	0.0%	3,736 0%	12,400	9,765 79%	15,409 63%	28,858	28,858	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1995	MEDIATION AND AR	OUT OF	0	1,258 0%	0.0%	0	1,258 0%	0.0%	6,265	6,265	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1995	MEDIATION AND AR	PAYME	0	0.0%	4,150 0%	0	0.0%	24,750 0%	49,500	49,500	100%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM1995	MEDIATION AND AR	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM2333	FY09 DRUG COURT	999	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM2341	CJS MENTAL HEALT	070	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM2353	FY09 CT IMPROVEM	022	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%</











2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8891	FY13 CT IMPROVEM040	INDIRE	1,246	0	0%	0	0%	3,780	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8891	FY13 CT IMPROVEM041	AUDIT F	0	0	0%	0	0%	105	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8891	FY13 CT IMPROVEM042	ADDIT	0	0	0%	0	0%	0	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8891	FY13 CT IMPROVEM043	IN STA	0	0	0%	0	0%	3,160	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8891	FY13 CT IMPROVEM080	OUT OF	0	0	0%	0	0%	340	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8891	FY13 CT IMPROVEM999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8892	FY13 CT IMPROVEM030	EQUIPA	1,143	0	0%	0	0%	16,660	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8892	FY13 CT IMPROVEM040	INDIRE	7,116	0	0%	0	0%	7,116	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8892	FY13 CT IMPROVEM041	AUDIT F	105	0	0%	0	0%	105	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8892	FY13 CT IMPROVEM070	IN STA	0	0	0%	0	0%	0	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8892	FY13 CT IMPROVEM080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8892	FY13 CT IMPROVEM107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8892	FY13 CT IMPROVEM999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8897	PORTRAIT PRESERV999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8898	VAW TRAINING CUR022	RENTS	0	0	0%	0	0%	275	0	0%	310	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8898	VAW TRAINING CUR030	EQUIPA	0	0	0%	83	0%	0	0	0%	500	1,000
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8898	VAW TRAINING CUR040	INDIRE	0	0	0%	0	0%	0	0	0%	3,378	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8898	VAW TRAINING CUR070	IN STA	0	0	0%	0	0%	590	-788	-134%	9	8,887%
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8898	VAW TRAINING CUR080	OUT OF	0	0	0%	213	0%	7,450	-2,582	35%	1,697	-152%
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8898	VAW TRAINING CUR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8907	VAWA 2014	040	0	0	0%	0	0%	2,411	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8907	VAWA 2014	040	0	0	0%	0	0%	0	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8907	VAWA 2014	070	0	0	0%	0	0%	-2,334	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8907	VAWA 2014	080	0	0	0%	0	0%	-1,002	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1000 SUPREM8907	VAWA 2014	999	0	0	0%	0	0%	0	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1005 WORKER8010	WORKERS COMPEN062	WORKE	5,070	0	3.333	0	0%	33,768	16,308	48%	22,200	73%
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1005 WORKER8010	WORKERS COMPEN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1010 COURT \$2004	COURT SECURITY	022	0	0	0%	0	0%	0	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1010 COURT \$2004	COURT SECURITY	029	5,716	1,480	25%	0	0%	29,324	19,087	65%	33,790	115%
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1010 COURT \$2004	COURT SECURITY	030	10,667	35,293	331%	0	0%	41,086	89,951	217%	40,390	220%
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1010 COURT \$2004	COURT SECURITY	039	0	367	0%	0	0%	542	68%	0	3,255	69%
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1010 COURT \$2004	COURT SECURITY	048	0	0	0%	0	0%	0	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1010 COURT \$2004	COURT SECURITY	070	10,922	12,418	114%	0	0%	49,037	61,470	125%	38,201	161%
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1010 COURT \$2004	COURT SECURITY	075	0	0	0%	0	0%	0	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1010 COURT \$2004	COURT SECURITY	099	116,930	16,312	14%	0	0%	712,589	730,851	12%	773,831	15%
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1010 COURT \$2004	COURT SECURITY	999	0	0	0%	0	0%	0	0	0%	0	1,757
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1020 JUDICIAL2015	JUDICIAL CONDUCT	022	0	0	0%	0	0%	0	18	0%	9,500	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1020 JUDICIAL2015	JUDICIAL CONDUCT	024	0	0	0%	0	0%	0	154	0%	400	39%
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1020 JUDICIAL2015	JUDICIAL CONDUCT	026	0	0	0%	0	0%	0	167	0%	1,000	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1020 JUDICIAL2015	JUDICIAL CONDUCT	038	0	150	0%	0	0%	0	183	82%	1,100	120%
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1020 JUDICIAL2015	JUDICIAL CONDUCT	039	0	0	0%	0	0%	0	183	151%	1,100	84%
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1020 JUDICIAL2015	JUDICIAL CONDUCT	070	0	278	0%	0	0%	0	213	0%	1,100	84%
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1020 JUDICIAL2015	JUDICIAL CONDUCT	080	0	788	0%	0	0%	0	1,491	0%	850	175%
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1020 JUDICIAL2015	JUDICIAL CONDUCT	080	0	213	0%	0	0%	0	1,491	0%	850	175%
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1020 JUDICIAL2015	JUDICIAL CONDUCT	084	0	0	0%	0	0%	0	1,200	0%	600	200%
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1020 JUDICIAL2015	JUDICIAL CONDUCT	105	8,196	286	3%	0	0%	45,868	22,100	48%	18,878	117%
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1020 JUDICIAL2015	JUDICIAL CONDUCT	108	0	0	0%	0	0%	0	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1020 JUDICIAL2015	JUDICIAL CONDUCT	109	0	0	0%	0	0%	0	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1025 COURT #2722	COURT IMPROVEM022	RENTS	0	0	0%	0	0%	0	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1025 COURT #2722	COURT IMPROVEM030	EQUIPA	0	0	0%	0	0%	0	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1025 COURT #2722	COURT IMPROVEM040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1025 COURT #2722	COURT IMPROVEM041	AUDIT F	0	0	0%	0	0%	0	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1025 COURT #2722	COURT IMPROVEM070	IN STA	0	0	0%	0	0%	0	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1025 COURT #2722	COURT IMPROVEM072	GRANT	0	0	0%	0	0%	0	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1025 COURT #2722	COURT IMPROVEM080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1025 COURT #2722	COURT IMPROVEM402	COURT	0	18,894	0%	0	0%	0	0	0%	113,363	226
2016	010		10	JUDICIAL BRANC010	JUDICIAL ALL OTHER	1025 COURT #2722	COURT IMPROVEM999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016	010		10	JUDICIAL BRANC010	JUDICIAL AGENCY TOTALS		CATEGORY TOTALS		865,259	809,177	94%	1,123,962	72%	6,835,333	7,299,682	107%	8,315,109	88%
2016	010		10	JUDICIAL BRANC010	JUDICIAL AGENCY TOTALS		CATEGORY TOTALS		5,729,722	5,538,932	97%	6,384,184	87%	36,799,502	38,639,107	105%	41,402,033	93%
2016	010		12	ADJUTANT GEN0012	ADJUT/FULL TIME PERSC1200	ADJUTAN1231	RECRUIT & RETENT010	PERSO	0	0	0%	0	0%	0	0	0%	0	0
2016	010		12	ADJUTANT GEN0012	ADJUT/FULL TIME PERSC1200	ADJUTAN1231	ADMINISTRATION A010	PERSO	60,433	52,385	87%	65,130	107%	358,516	354,881	99%	386,191	96%
2016	010		12	ADJUTANT GEN0012	ADJUT/FULL TIME PERSC1200	ADJUTAN2220	ADMINISTRATION A011	PERSO	8,332	8,519	102%	8,453	101%	53,973	55,375	103%	54,758	101%
2016	010		12	ADJUTANT GEN0012	ADJUT/FULL TIME PERSC1200	ADJUTAN2220	ADMINISTRATION A012	PERSO	7,233	7,396	102%	7,690	96%	46,858	23,089	49%	49,814	46%
2016	010		12	ADJUTANT GEN0012	ADJUT/FULL TIME PERSC1200	ADJUTAN2220	ADMINISTRATION A017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0
2016	010		12	ADJUTANT GEN0012	ADJUT/FULL TIME PERSC1200	ADJUTAN2233	AIR NATIONAL GUAF010	PERSO	58,107	49,314	85%	71,951	69%	344,910	331,274	96%	427,083	78%
2016	010		12	ADJUTANT GEN0012	ADJUT/FULL TIME PERSC1200	ADJUTAN2233	AIR NATIONAL GUAF017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0
2016	010		12	ADJUTANT GEN0012	ADJUT/FULL TIME PERSC1200	ADJUTAN2235	INTEGRATED TRAIN010	PERSO	0	0	0%	0	0%	0	0	0%	15,028	0%
2016	010		12	ADJUTANT GEN0012	ADJUT/FULL TIME PERSC1200	ADJUTAN2237	AIR GUARD FACIL010	FT EMP	0	0	0%	0	0%	0	0	0%	0	0
2016	010		12	ADJUTANT GEN0012	ADJUT/FULL TIME PERSC1200	ADJUTAN2237	AIR GUARD FACIL017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0
2016	010		12	ADJUTANT GEN0012	ADJUT/FULL TIME PERSC1200	ADJUTAN2237	AIR GUARD FACIL019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0
2016	010		12	ADJUTANT GEN0012	ADJUT/FULL TIME PERSC1200	ADJUTAN2240	ARMY AND STATE 5010	PERSO	24,640	23,534	96%	27,580	85%	149,060	159,065	107%	166,843	95%
2016	010		12	ADJUTANT GEN0012	ADJUT/FULL TIME PERSC1200	ADJUTAN2240	ARMY AND STATE 5017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0
2016	010		12	ADJUTANT GEN0012	ADJUT/FULL TIME PERSC1200	ADJUTAN2243	ANTITERRORISM AC010	PERSO	4,836	4,646	96%	4,907	95%	31,418	31,846	101%	31,877	100%
2016	010		12	ADJUTANT GEN0012	ADJUT/FULL TIME PERSC1200	ADJUTAN2243	ANTITERRORISM AC017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0
2016	010		12	ADJUTANT GEN0012	ADJUT/FULL TIME PERSC1200	ADJUTAN2245	ARMY GUARD FACIL010	PERSO	66,485	63,454	96%	69,920	95%	401,077	427,574	107%	421,797	101%
2016	010		12	ADJUTANT GEN0012	ADJUT/FULL TIME PERSC1200	ADJUTAN2245	ARMY GUARD FACIL017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0
2016	010		12	ADJUTANT GEN0012	ADJUT/FULL TIME PERSC1200	ADJUTAN2245	ARMY GUARD FACIL059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0
2016	010		12	ADJUTANT GEN0012	ADJUT/FULL TIME PERSC1200													



2016	010	12	ADJUTANT GEN0012	ADJUT/OVERTIME TOTAL1200	ADJUTAN2256	FIRE DEPARTMENT 0108	OVERT	9,532	35,807	376%	14,396	249%	64,364	180,380	280%	97,209	186%	230,000
2016	010	12	ADJUTANT GEN0012	ADJUT/OVERTIME TOTAL1200	ADJUTAN2262	ARNG ENVIRONMEN018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2016	010	12	ADJUTANT GEN0012	ADJUT/OVERTIME TOTAL1200	ADJUTAN2274	CENTRALIZED PERS018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/OVERTIME TOTAL1200	ADJUTAN3314	AIR GUARD ENVIR010	OVERT	0	0	0%	0	0%	0	0	0%	250	0%	500
2016	010	12	ADJUTANT GEN0012	ADJUT/OVERTIME TOTAL1200	ADJUTAN3315	ARMY GUARD FACIL018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/OVERTIME TOTAL1210	NH STAT2260	CEMETERY OPERAT018	OVERT	0	0	0%	0	0%	434	376	87%	434	87%	1,000
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2220	CATEGORY TOTALS		25,311	39,796	157%	31,809	125%	104,925	202,061	193%	145,074	193%	382,500
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2230	NH SERVICE AWARD060	BENEF	34,727	32,034	92%	35,522	90%	206,860	209,730	101%	211,600	99%	442,496
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2276	AIR NATIONAL GUARD060	BENEF	34,161	31,853	83%	43,631	102%	215,021	210,341	98%	274,568	127%	558,784
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2235	INTEGRATED TRAIN060	BENEF	0	0	0%	1,841	0%	0	0	0%	11,047	0%	22,094
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2237	AIR GUARD SECUR060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2240	ARMY AND STATE 50060	BENEF	15,462	16,155	104%	17,363	93%	98,953	105,303	106%	111,117	95%	224,684
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2243	ANTITERRORISM AQ060	BENEF	2,771	2,965	107%	3,006	99%	18,004	19,200	107%	19,530	98%	39,739
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2244	ARMY SUSTAINABLE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2246	ARMY GUARD FACIL060	BENEF	36,870	38,430	104%	45,054	85%	231,311	251,466	109%	282,651	88%	574,796
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2246	DISTANCE LEARN060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2247	ARMY GUARD MAIL060	BENEF	541	567	105%	834	68%	11,528	3,576	31%	17,781	20%	23,045
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2248	ELECTRONIC SECUR060	BENEF	4,037	1,966	49%	5,293	37%	25,593	19,210	75%	33,555	77%	59,541
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2251	ARMORY RENTAL AN060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	2,015
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2252	AIR GUARD ADMIN -060	BENEF	6,054	3,791	63%	6,914	55%	29,956	29,418	98%	34,212	86%	78,522
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2255	BUREAU OF PUBLIC060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2256	FIRE DEPARTMENT 060	BENEF	95,756	88,806	93%	115,457	77%	590,442	580,288	100%	699,884	82%	1,445,647
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2262	ARNG ENVIRONMEN060	BENEF	9,469	8,724	92%	10,766	81%	60,566	56,491	93%	68,558	82%	130,517
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2266	ARMY GUARD SECUR060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2269	ARMY GUARD ENVR060	BENEF	2,867	2,873	100%	3,036	95%	17,634	18,791	107%	18,679	101%	37,829
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2272	CIVIL AIR PATROL 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2274	CENTRALIZED PERS060	BENEF	2,496	2,611	105%	6,316	41%	15,583	16,979	107%	40,193	42%	81,735
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2276	SURFACE FUEL 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2277	DEPLOYMENT CYCL060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2282	READINESS CENTER060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN2291	NH STATE MEDAL O060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN3133	ARNG TELECOMMS 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN3134	AIR GUARD STABIA060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN3314	AIR GUARD ENVIR060	BENEF	651	712	108%	441	175%	4,268	4,624	108%	2,637	175%	9,345
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN3315	ARMY GUARD FACIL060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN6157	UNEMPLOYMENT C060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN7999	DEFAULT ACCOUNT060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN8148	WORKERS COMPEN060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN8525	NATIONAL GUARD S060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN8535	OTC AND BILLING060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN8540	ARG STATE TR CTR060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1200	ADJUTAN8560	STATE ACTIVE DUTY060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1210	NH STAT2260	CEMETERY OPERAT060	BENEF	13,944	16,793	120%	15,685	107%	83,013	108,360	131%	93,377	116%	204,135
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1210	NH STAT8265	STATE VETERANS C060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1299	ARRA ST0862	TRAINING SITE IMPR060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1299	ARRA ST0880	CAMP LABONTEE IMP060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1299	ARRA ST0881	STATE MILITARY RE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1299	ARRA ST0882	STATEWIDE FMS/CS060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTAL1998	ERP GRA9757	ACTIVITY ACCT AGY060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/BENEFITS TOTALS				250,817	248,282	96%	311,125	80%	1,599,031	1,633,764	102%	1,919,700	85%	3,934,927
2016	010	12	ADJUTANT GEN0012	ADJUT/CONSULTANTS T11200	ADJUTAN8560	STATE ACTIVE DUTY046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/CONSULTANTS TOTALS				0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/CURRENT EXPEN1200	ADJUTAN0001	CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/CURRENT EXPEN1200	ADJUTAN1231	UNRESTRICTED INC020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/CURRENT EXPEN1200	ADJUTAN1845	RECRUIT & RETENT020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/CURRENT EXPEN1200	ADJUTAN2220	NH MEDAL OF HONC020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/CURRENT EXPEN1200	ADJUTAN2225	ADMINISTRATION AF020	CURRE	15,411	9,541	62%	22,079	43%	26,286	5,366	20%	37,657	14%	117,656
2016	010	12	ADJUTANT GEN0012	ADJUT/CURRENT EXPEN1200	ADJUTAN2225	VIETNAM BONUSRS020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/CURRENT EXPEN1200	ADJUTAN2230	NH SERVICE AWARD020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/CURRENT EXPEN1200	ADJUTAN2233	AIR NATIONAL GUARD020	CURRE	2,111	1,914	91%	2,148	102%	15,321	13,282	87%	15,275	83%	33,801
2016	010	12	ADJUTANT GEN0012	ADJUT/CURRENT EXPEN1200	ADJUTAN2235	INTEGRATED TRAIN020	CURRE	125	0	0%	216	0%	907	46	5%	1,563	8%	2,000
2016	010	12	ADJUTANT GEN0012	ADJUT/CURRENT EXPEN1200	ADJUTAN2237	AIR GUARD SECUR020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/CURRENT EXPEN1200	ADJUTAN2240	ARMY AND STATE 50020	CURRE	786	2,437	310%	786	310%	17,904	16,902	94%	17,909	94%	30,000
2016	010	12	ADJUTANT GEN0012	ADJUT/CURRENT EXPEN1200	ADJUTAN2243	ANTITERRORISM AQ020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/CURRENT EXPEN1200	ADJUTAN2244	ARMY SUSTAINABLE020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/CURRENT EXPEN1200	ADJUTAN2246	ARMY GUARD FACIL020	CURRE	6,130	4,456	73%	8,330	53%	22,729	27,796	122%	31,076	89%	80,708
2016	010	12	ADJUTANT GEN0012	ADJUT/CURRENT EXPEN1200	ADJUTAN2246	DISTANCE LEARN020	CURRE	0	0	0%	0	0%	0	0	0%	5,000	0%	10,000
2016	010	12	ADJUTANT GEN0012	ADJUT/CURRENT EXPEN1200	ADJUTAN2247	ARMY GUARD MAIL020	CURRE	0	0	0%	250	0%	0	0	0%	1,500	0%	3,000
2016	010	12	ADJUTANT GEN0012	ADJUT/CURRENT EXPEN1200	ADJUTAN2248	ELECTRONIC SECUR020	CURRE	-2,654	-5,091	0%	-1,368	0%	-1,368	849	0%	-2,624	0%	6,000
2016	010	12	ADJUTANT GEN0012	ADJUT/CURRENT EXPEN1200	ADJUTAN2251	ARMORY RENTAL AN020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2016	010	12	ADJUTANT GEN0012	ADJUT/CURRENT EXPEN1200	ADJUTAN2252	AIR GUARD ADMIN -020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/CURRENT EXPEN1200	ADJUTAN2255	BUREAU OF PUBLIC020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	12	ADJUTANT GEN0012	ADJUT/CURRENT EXPEN1200	ADJUTAN2256	FIRE DEPARTMENT 020												















2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1405 DIVISION9999	PAYROLL DEFAULT 01017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1410 DIVISION1044	PERSONNEL ADMIN 010	PERSO	68,481	67,491	99%	75,735	89%	412,258	434,909	105%	455,928	95%	900,413	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1410 DIVISION1044	PERSONNEL ADMIN 011	PERSO	8,989	7,719	86%	9,585	81%	50,129	51,874	103%	53,452	97%	106,229	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1410 DIVISION1044	PERSONNEL ADMIN 015	PERSO	4,746	0	0%	5,005	0%	30,755	18,343	60%	32,426	94%	66,143	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1410 DIVISION1044	PERSONNEL ADMIN 011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1410 DIVISION1044	PERSONNEL ADMIN 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1410 DIVISION1044	PERSONNEL ADMIN 059	TEMP F	7,190	-375	-5%	0	0%	37,388	-375	-1%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1410 DIVISION1049	PERSONNEL BOARD010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1410 DIVISION1442	BUR OF EMPLOYEE 010	PERSO	7,601	0	0%	0	0%	48,919	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1410 DIVISION1442	BUR OF EMPLOYEE 010	PERSO	6,689	6,850	102%	6,738	101%	43,388	44,552	103%	44,035	101%	89,141	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1410 DIVISION1442	BUR OF EMPLOYEE 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1410 DIVISION2403	DOP RETIREMENT 0010	PERSO	0	15,978	0%	17,298	92%	0	103,277	0%	103,788	100%	207,576	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA1303	GRAPHIC SERVICES010	PERSO	33,858	12,335	36%	35,600	35%	106,095	83,606	79%	111,555	75%	182,220	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA1303	GRAPHIC SERVICES017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA1304	PHOTOCOPY OPERA010	PERSO	8,440	7,079	84%	10,192	89%	47,429	49,616	105%	57,273	87%	114,447	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA1400	PHOTOCOPY OPERA017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA1410	HILLS AVE. WAREH010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA1411	BUREAU OF PLANNI010	PERSO	6,717	5,948	89%	6,813	87%	38,583	39,559	103%	39,136	101%	78,217	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA1411	BUREAU OF PLANNI017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA1415	HEALTH FACILITIES 010	PERSO	6,171	8,237	133%	8,092	102%	47,972	54,437	113%	62,906	87%	120,821	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA1415	HEALTH FACILITIES 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA1440	PLANT - PROPERTY 010	PERSO	15,782	17,229	109%	16,215	106%	102,078	108,259	106%	104,884	98%	210,267	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA1440	PLANT - PROPERTY 011	PERSO	7,100	7,658	108%	10,122	76%	19,170	48,242	252%	94,370	177%	94,370	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA1440	PLANT - PROPERTY 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2006	TELECOMMUNICAT010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2030	HEALTH - HUMAN SV010	PERSO	29,863	27,988	94%	31,160	90%	180,833	184,707	102%	188,688	98%	383,233	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2040	HEALTH - HUMAN SV017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2040	GENERAL SERVICES010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2040	GENERAL SERVICES017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2042	FACILITIES - ASSET010	PERSO	53,666	59,566	111%	66,782	87%	298,612	350,751	117%	382,724	92%	788,907	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2042	FACILITIES - ASSET012	PERSO	12,477	6,045	48%	7,731	78%	79,181	39,896	50%	49,061	81%	79,192	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2042	FACILITIES - ASSET017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2042	FACILITIES - ASSET059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2045	BUREAU OF COURT 010	PERSO	77,742	67,981	87%	84,868	80%	455,056	453,811	100%	496,788	91%	1,015,083	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2045	BUREAU OF COURT 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2051	BRIDGES HOUSE 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2080	SAFETY BUILDING 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2081	EMERGENCY OPERA010	PERSO	9,942	6,627	67%	10,203	65%	59,531	56,715	95%	61,097	93%	122,537	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2081	EMERGENCY OPERA017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2082	DMV TESTING FACI010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2083	M - S BUILDING 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2088	DOT MECHANICAL S010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2090	MORTON BUILDING 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2090	MORTON BUILDING 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2091	PUBLIC WORKS BUR010	PERSO	119,435	98,800	83%	125,881	78%	707,485	687,555	97%	745,669	92%	1,538,384	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2091	PUBLIC WORKS BUR017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2091	PUBLIC WORKS BUR059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2093	61 SOUTH SPRING 010	PERSO	2,632	2,795	106%	2,773	101%	17,040	18,127	106%	17,967	101%	36,338	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2093	61 SOUTH SPRING 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2094	WALKER BUILDING 010	PERSO	11,861	11,873	100%	14,455	82%	86,150	76,988	89%	104,994	73%	195,894	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2094	WALKER BUILDING 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2095	LONDERGAN HALL 010	PERSO	4,915	5,216	106%	5,768	90%	29,231	33,430	114%	34,302	97%	72,494	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2095	LONDERGAN HALL 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2096	JOHNSON HALL 010	PERSO	2,172	2,312	106%	2,282	101%	14,049	14,995	106%	14,802	104%	30,012	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2096	JOHNSON HALL 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2097	SPAULDING HALL 010	PERSO	3,954	4,042	102%	4,019	101%	25,610	26,270	103%	26,031	101%	52,644	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2097	SPAULDING HALL 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2098	DEPT OF JUSTICE 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2106	LEGISLATIVE OFFIC010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2167	OLD MILL #1 010	PERSO	6,312	3,430	54%	6,445	53%	37,805	33,952	90%	38,562	92%	77,386	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2167	OLD MILL #1 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2950	GENERAL SERVICES010	PERSO	59,785	54,928	92%	62,365	88%	412,283	362,957	88%	430,073	94%	814,702	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2950	GENERAL SERVICES017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2951	DEPT OF SAFETY / D010	PERSO	27,903	25,182	90%	28,261	89%	166,623	169,027	101%	168,757	100%	336,545	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2951	DEPT OF SAFETY / D017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2952	DOT BUILDINGS 010	PERSO	24,259	21,756	90%	25,202	86%	133,114	146,691	110%	138,600	106%	287,137	0	0.0%	
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2952	DOT BUILDINGS 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.0%
2016	010	14	ADMINISTRATIVE014	ADMINI FULL TIME PERSC1415 BUR PLA2998	DISCOVERY CENTER010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0.0%	0	0.



2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA2072	F - G BUILDING	050	PERSO	1,036	0	1,087	105%	1,048	104%	6,717	7,002	104%	6,798	103%	13,786	
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA2080	SAFETY BUILDING	050	PERSO	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA2081	EMERGENCY OPERA050	PERSO	2,036	0	1,836	90%	2,404	76%	12,263	11,298	92%	14,482	78%	28,830		
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA2082	DMV TESTING FACILIT	050	PERSO	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA2083	M - S BUILDING	050	PERSO	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA2086	FIRE MARSHAL OFFI050	PERSO	0	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA2088	DOT MECHANICAL S050	PERSO	0	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA2089	DOT MATERIALS BUI050	PERSO	0	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA2090	MORTON BUILDING	050	PERSO	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA2091	PUBLIC WORKS BUI050	PERSO	8,028	0	7,662	95%	6,991	110%	57,233	57,914	101%	49,751	86%	98,140		
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA2094	WALKER BUILDING	050	PERSO	6,395	4,649	73%	7,499	82%	39,422	29,830	76%	46,230	65%	87,218		
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA2095	LONDERGAN HALL	050	PERSO	2,771	2,820	102%	1,774	159%	17,996	19,581	109%	11,519	170%	25,226		
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA2096	JOHNSON HALL	050	PERSO	961	0	0%	1,111	0%	6,031	3,779	63%	6,971	54%	12,439		
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA2097	SPAULDING HALL	050	PERSO	1,051	907	86%	1,039	87%	6,498	5,488	84%	6,422	85%	15,549		
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA2098	DEPT. OF JUSTICE B050	PERSO	2,359	2,346	99%	2,693	87%	16,490	16,406	99%	18,823	87%	36,643			
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA2099	UPHAM WALKER H050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA2106	LEGISLATIVE OFFIC050	PERSO	0	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA2167	OLD MILL #1	050	PERSO	1,300	1,801	139%	1,193	151%	6,181	7,665	124%	5,675	135%	10,984		
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA2950	GENERAL SERVICES050	PERSO	20,173	21,473	106%	20,138	107%	131,945	138,488	105%	131,718	105%	260,953			
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA2951	DEPT OF SAFETY / 050	PERSO	8,351	6,733	81%	9,481	71%	52,623	43,415	83%	59,742	73%	112,430			
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA2952	DOT BUILDINGS	050	PERSO	6,122	7,565	124%	6,566	115%	40,191	49,087	122%	43,107	114%	91,930		
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA2953	PRINT SHOP OPERA050	PERSO	288	0	0%	1,654	0%	7,948	0	0%	45,588	0%	45,581			
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA5320	LAKES REGION CAM050	PERSO	4,185	3,805	92%	2,485	59%	39,532	32,867	83%	23,530	140%	45,500			
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA5913	FIXED & MOBILE ASS050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA5964	DUBE BUILDING	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA5966	ANNA PHILBROOK C050	PERSO	1,694	2,380	141%	2,311	103%	7,300	17,952	246%	9,961	180%	31,749			
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA5968	LACONIA COTTAGE050	PERSO	1,458	1,835	126%	3,428	54%	9,803	10,476	107%	23,052	45%	31,500			
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA7886	PURCHASING ADMIN050	PERSO	85	0	0%	0	0%	297	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA8000	SURPLUS FOOD	018	PERSO	5,125	3,175	61%	3,175	61%	17,198	17,198	100%	22,927	131%	46,509		
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA8050	CENTRALIZED MAIL	050	PERSO	3,996	2,969	74%	3,156	94%	22,898	18,940	83%	18,063	105%	33,295		
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA8100	SURPLUS PROPERTY050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	1	
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1415 BUR PLA8185	STATE ADMINISTRA050	PERSO	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1420 FINANCIAL1370	FINANCIAL DATA M050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1425 GAL CER7770	GAL CERTIFICATION050	PERSO	740	0	0%	0	0%	4,189	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1435 RISK ANGT2901	RISK MANAGEMENT050	PERSO	2,528	3,315	92%	3,315	92%	15,358	16,945	110%	20,355	127%	44,400			
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	1497 ARRA ST10887	STATE SERVICE PROJ050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMINI PART TIME TEMP	PERSONNEL TOTALS	CATEGORY TOTALS		164,027	169,296	103%	188,780	90%	1,105,238	1,059,529	96%	1,285,528	92%	2,500,306			
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1400 COMMISS1042	COMMISSIONER-ADJ018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	900	
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1400 COMMISS1350	BUDGET OFFICE	018	OVERT	0	0	0%	0	0%	85	0	0%	60	0%	12,000		
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1400 COMMISS1360	BUSINESS OFFICE	018	OVERT	0	0	0%	42	0%	0	0	0%	250	0%	500		
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1400 COMMISS1375	E-GOVERNMENT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1400 COMMISS3308	FEMA RELIEF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1405 DIVISION1310	BUREAU OF ACCOU018	OVERT	0	725	0%	0	0%	2,264	6,744	298%	11,982	56%	26,345			
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1405 DIVISION1330	FINANCIAL REPORT018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1405 DIVISION2880	SHARED SERVICES	018	OVERT	0	0	0%	1,800	1,219	68%	7,697	16%	10,000	0	0		
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1410 DIVISION1044	PERSONNEL ADMIN	018	OVERT	0	1,308	0%	0	1,380	0%	0	0	0%	1,200	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1410 DIVISION1442	BUR OF EMPLOYEE	018	OVERT	0	0	0%	0	0	0%	0	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1410 DIVISION2403	DOP RETIREMENT	018	OVERT	0	-101	0%	0	0	0%	0	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1415 BUR PLA1304	PHOTOCOPY OPERA018	OVERT	0	0	0%	0	0%	39	0	0%	70	0%	1,200	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1415 BUR PLA1415	HEALTH FACILITIES	018	OVERT	0	0	0%	0	0	0%	0	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1415 BUR PLA2006	TELECOMMUNICAT018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1415 BUR PLA2030	HEALTH - HUMAN SV018	OVERT	861	934	108%	856	109%	8,832	11,458	130%	8,774	131%	24,042	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1415 BUR PLA2040	GENERAL SERVICES018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1415 BUR PLA2042	FACILITIES - ASSI018	OVERT	4,833	633	13%	3,345	19%	11,373	5,917	52%	7,769	67%	30,800	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1415 BUR PLA2045	BUREAU OF COURT	018	OVERT	3,409	1,509	44%	2,529	60%	21,148	11,759	56%	15,689	75%	35,000		
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1415 BUR PLA2051	BRIDGES HOUSE	018	OVERT	0	0	0%	0	0	0%	0	0	0%	0	0	498	
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1415 BUR PLA2080	SAFETY BUILDING	018	OVERT	0	0	0%	0	0	0%	0	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1415 BUR PLA2081	EMERGENCY OPERA018	OVERT	249	717	288%	310	231%	2,951	3,863	131%	3,669	105%	9,749	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1415 BUR PLA2082	DMV TESTING FACIL018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1415 BUR PLA2083	M - S BUILDING	018	OVERT	0	0	0%	0	0	0%	0	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1415 BUR PLA2086	FIRE MARSHAL OFFI018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1415 BUR PLA2088	DOT MECHANICAL S018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1415 BUR PLA2089	DOT MATERIALS BUI018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1415 BUR PLA2090	MORTON BUILDING	018	OVERT	0	0	0%	0	0	0%	0	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1415 BUR PLA2091	PUBLIC WORKS BUI018	OVERT	1,634	611	37%	796	77%	7,693	5,723	74%	3,746	153%	9,889	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1415 BUR PLA2093	SOUTH SPRING S018	OVERT	0	49	0%	0	0%	259	1,592	615%	1,592	615%	2,803	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1415 BUR PLA2094	WALKER BUILDING	018	OVERT	814	974	119%	913	107%	2,958	4,804	162%	3,306	145%	8,874		
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1415 BUR PLA2095	LONDERGAN HALL	018	OVERT	285	645	227%	146	442%	695	1,143	165%	356	321%	1,478		
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1415 BUR PLA2096	JOHNSON HALL	018	OVERT	184	65	35%	647	0%	184	65	35%	647	10%	1,308		
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1415 BUR PLA2097	SPAULDING HALL	018	OVERT	556	818	147%	554	148%	2,970	2,747	92%	2,958	93%	6,363		
2016	010	14	ADMINISTRATIVE014	ADMINI OVERTIME TOTAL	1415 BUR PLA2098	DEPT. OF JUSTICE B018	OVERT	0	0	0%	0	0%	0	0	0%	1	0				



2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1410 DIVISION2403	DOP RETIREMENT 0600	BENEF	0	10.809%	10.597	102%	0	70.646%	63.582	111%	127.164		
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1412 BUSINESS1355	NASBO CONFERENCE060	BENEF	0	0%	0	0%	0	0%	0	0%	0		
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA1303	GRAPHIC SERVICES060	BENEF	11,429	5,648	49%	13,944	41%	51,734	37,093	72%	63,119	59%	104,231
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA1304	PHOTO COPY OPERA17	BENEF	3,967	3,897	98%	4,317	90%	23,969	25,707	107%	26,132	98%	53,530
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA1410	HILLS AVE. WAREHO060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA1411	BUREAU OF PLANNING0	BENEF	2,003	1,955	98%	2,202	89%	12,013	13,137	109%	13,210	99%	26,433
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA1415	HEALTH FACILITIES 060	BENEF	2,343	3,486	149%	3,769	92%	23,132	22,905	99%	37,222	62%	66,083
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA1440	PLANT - PROPERTY 060	BENEF	9,368	12,231	131%	11,707	104%	47,294	76,247	161%	59,100	129%	137,186
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2006	TELECOMMUNICATI060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA1305	HEALTH - HUMAN SVCS	BENEF	18,065	18,459	102%	19,105	107%	115,562	120,633	104%	122,095	98%	249,516
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2040	GENERAL SERVICES060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2042	FACILITIES - ASSET060	BENEF	38,659	38,863	101%	45,895	85%	236,898	241,778	102%	281,239	96%	565,232
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2045	BUREAU OF COURT 060	BENEF	50,529	47,415	94%	55,802	85%	318,368	305,660	96%	351,592	87%	706,408
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2051	BRIDGES HOUSE 060	BENEF	78	84	107%	80	105%	438	494	113%	448	110%	1,137
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2072	F - G BUILDING 060	BENEF	79	83	105%	80	104%	514	536	104%	520	103%	1,054
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2080	SAFETY BUILDING 060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2091	EMERGENCY OPER060	BENEF	3,851	2,881	75%	4,104	70%	24,236	23,724	98%	25,784	92%	52,840
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2082	DMV TESTING FACIL060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2083	M - S BUILDING 060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2085	OLD LABOR BUILDING0	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2086	FIRE MARSHAL OFFI060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2088	DOT MECHANICAL 3000	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2089	DOT MATERIALS BU060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2090	MORTON BUILDING 060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2091	PUBLIC WORKS BUR060	BENEF	53,139	50,063	94%	59,620	84%	332,979	334,538	100%	373,585	90%	764,634
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2093	61 SOUTH SPRING S060	BENEF	1,084	1,156	107%	1,202	96%	7,131	7,800	109%	7,906	99%	15,894
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2094	WALKER BUILDING 060	BENEF	7,618	7,972	105%	9,819	81%	50,939	51,112	100%	65,654	78%	129,601
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2095	LONDONGARDEN HALL 060	BENEF	2,926	3,224	110%	3,308	97%	16,005	20,311	127%	18,096	112%	40,802
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2096	JOHNSON HALL 060	BENEF	2,342	2,429	104%	2,532	98%	12,433	16,011	106%	15,201	107%	33,150
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2097	SPAULDING HALL 060	BENEF	3,142	3,479	111%	3,255	107%	20,252	21,705	107%	20,979	103%	42,491
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2098	DEPT. OF JUSTICE 060	BENEF	180	179	99%	206	87%	1,261	1,255	99%	1,440	87%	2,803
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2099	UPHAM-WALKER HC060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2106	LEGISLATIVE OFFICI060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2167	OLD MILL #1 060	BENEF	4,284	2,045	48%	4,547	45%	27,103	24,471	90%	28,782	85%	58,698
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2169	GENERAL SERVICES060	BENEF	34,225	34,725	102%	35,066	98%	230,152	232,016	101%	235,793	98%	483,300
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2951	DEPT OF SAFETY / 060	BENEF	20,417	21,487	105%	21,507	100%	125,453	139,708	111%	132,152	106%	267,987
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA2952	DOT BUILDINGS 060	BENEF	17,065	16,397	96%	17,952	91%	97,157	106,524	110%	102,207	104%	218,212
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA3403	PRINT SHOP OPERA060	BENEF	19,484	18,573	95%	21,355	87%	111,890	120,919	108%	122,635	99%	249,126
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA5320	LAKES REGION CAM060	BENEF	401	295	73%	237	124%	3,065	2,515	82%	1,812	139%	3,443
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA5912	EMERGENCY SUPP060	BENEF	57	0	0%	42	0%	57	0	0%	42	0%	206
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA5913	FIXED & MOBILE ASS046	BENEF	7,590	8,330	110%	9,667	84%	49,241	53,482	109%	64,017	84%	129,833
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA5964	DUBE BUILDING 060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA5966	ANNA PHILBROCK C060	BENEF	1,894	2,021	107%	2,063	98%	11,588	13,217	114%	12,623	105%	26,847
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA5968	LACONIA COTTAGES060	BENEF	112	145	130%	167	54%	750	806	106%	1,797	45%	2,456
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA7886	PURCHASING ADMIN060	BENEF	27,494	30,357	110%	32,699	93%	163,787	196,507	120%	194,796	101%	424,407
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA8000	SURPLUS FOOD 060	BENEF	9,671	7,560	78%	11,323	67%	49,644	55,376	112%	58,126	95%	120,655
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA8001	CENTRALIZED MAIL 060	BENEF	4,916	4,684	95%	5,158	81%	29,063	30,810	106%	30,512	101%	61,522
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA8100	SURPLUS PROPERTY 060	BENEF	3,535	3,351	95%	3,718	98%	20,865	22,188	107%	21,715	102%	43,102
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA8116	WORKERS COMPEN060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA8118	WORKERS COMPEN060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA8175	TEMPORARY EMER060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1415 BUR PLA8185	STATE ADMINISTRAT060	BENEF	0	0%	0	13%	0	0	0%	77	0%	153	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1420 FINANC1370	FINANCIAL DATA MG060	BENEF	60,436	60,462	100%	60,927	99%	413,612	399,798	97%	416,977	96%	834,246
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1420 FINANC1371	WORKERS COMPEN060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1425 GAL CER7770	GAL CERTIFICATION060	BENEF	57	0	0%	0	0%	320	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1430 COMM Q17780	COMM ON THE STAT060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1435 RISK ANQ2901	RISK MANAGEMENT 060	BENEF	27,085	27,832	103%	87,418	32%	172,323	179,870	104%	556,176	32%	465,575
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1440 BUR PLA8282	RECYCLING FUND 060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1450 RISK MAJ8125	WORKERS COMPEN060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1455 PUBLIC 81155	WORKERS COMPEN060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1460 BUR OF 2105	LAW ENFORCEMEN060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1460 BUR OF 08030	VENDING MACHINES060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1465 COURT 8121	WORKERS COMPEN060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1475 BUREAU 8044	WORKERS COMPEN060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1480 GRAPHIC8002	PHOTOCOPIER INVE060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1490 FACILITIES144	EMERGENCY BLDG 060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1490 FACILITIES18129	WORKERS COMPEN060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1497 STATE S8180	SURPLUS PROPERTY 060	BENEF	2,545	2,607	102%	2,832	92%	16,348	17,315	106%	18,194	95%	37,908
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1499 ARRA ST0887	STATE ENERGY PRO060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL9998 ERP GRA9759	ACTIVITY ACCT AGY060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	011	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1405 DIVISION7999	DEFAULT ACCOUNT 060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	040	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1405 DIVISION1330	FINANCIAL REPORT060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1405 DIVISION1330	FINANCIAL REPORT060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	017	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1405 DIVISION1330	FINANCIAL REPORT060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	020	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1405 DIVISION1330	FINANCIAL REPORT060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	040	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1405 DIVISION1330	FINANCIAL REPORT060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2016	040	14	ADMINISTRATIVE014	ADMININI BENEFITS TOTAL1405 DIVISION7999	DEFAULT ACCOUNT 060	BENEF	0	0%	0	0							



2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1410 DIVISION1044	PERSONNEL ADMIN 020	CURRE	460	3,113 677%	468 664%	3,525	5,826 165%	3,593 162%	9,500
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1410 DIVISION1046	FLEXIBLE SPENDING020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1410 DIVISION1048	EMPLOYEE EDUCAT020	CURRE	689	394 57%	325 121%	6,140	1,723 28%	2,898 59%	6,145
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1410 DIVISION1049	ADVISORY BOARD020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1410 DIVISION1442	BUR OF EMPLOYEE 020	CURRE	0	0 0%	0 0%	0	75 28%	77 28%	250
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1410 DIVISION6027	STATE-WIDE EMPLC020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1412 BUSINES0001	UNRESTRICTED INC020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1412 BUSINES1355	NASBO CONFERENCE020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA1303	GRAPHIC SERVICES020	CURRE	675	370 55%	783 47%	1,517	1,309 86%	1,759 74%	2,580
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA1304	PHOTO COPY OPERA020	CURRE	474	1,828 388%	795 230%	6,554	3,782 103%	6,189 81%	6,554
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA1410	HILLS AVE. WAREHO020	CURRE	288	0 0%	232 0%	2,297	1,801 78%	1,852 97%	2,631
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA1411	BUREAU OF PLANNI020	CURRE	10	43 454%	11 386%	58	138 236%	69 200%	250
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA1415	HEALTH FACILITIES 020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	250
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA1440	PLANT - PROPERTY 020	CURRE	10	0 0%	6 0%	918	84 9%	562 15%	600
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2006	TELECOMMUNICATI020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2007	HEALTH - HUMAN SV020	CURRE	10,778	8,413 78%	9,194 82%	65,244	60,586 93%	55,655 109%	88,419
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2040	GENERAL SERVICES020	CURRE	0	0 0%	0 0%	75	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2042	FACILITIES - ASSET020	CURRE	17,354	17,748 102%	16,442 108%	127,273	101,277 80%	120,580 84%	224,814
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2045	BUREAU OF COURT 020	CURRE	21,207	13,357 63%	22,373 60%	69,680	58,525 84%	73,511 80%	175,100
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2051	BRIDGES HOUSE 020	CURRE	69	427 622%	198 216%	897	1,947 217%	2,588 75%	6,189
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2072	F - G BUILDING 020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	650
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2080	SAFETY BUILDING 020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2081	EMERGENCY OPER020	CURRE	1,609	176 11%	3,419 5%	8,297	6,482 78%	17,630 37%	41,105
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2082	DMV TESTING FACIL020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2083	M - S BUILDING 020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2085	OLD LABOR BUILDIN020	CURRE	0	0 0%	0 0%	1,883	863 46%	467 185%	865
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2086	FIRE MARSHAL OFFI020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2088	DOT MECHANICAL S020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2089	DOT MATERIALS BUI020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2090	MORTON BUILDING 020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2091	PUBLIC WORKS BUR020	CURRE	4,613	3,103 67%	3,560 87%	18,457	13,617 74%	14,242 96%	29,845
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2093	61 SOUTH SPRING S020	CURRE	304	441 145%	259 171%	6,624	5,371 81%	5,646 95%	8,473
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2094	WALKER BUILDING 020	CURRE	5,530	3,750 68%	3,566 105%	38,269	18,426 48%	24,679 75%	36,885
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2095	LORDERGAN HALL 020	CURRE	571	446 78%	397 113%	9,859	3,534 36%	6,847 52%	9,468
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2096	JOHNSON HALL 020	CURRE	1,330	111 3%	1,016 4%	6,380	5,630 88%	4,703 73%	11,146
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2097	SPAULDING HALL 020	CURRE	160	942 58%	174 542%	4,024	3,021 75%	3,464 89%	8,948
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2098	DEPT. OF JUSTICE 020	CURRE	1,284	638 50%	1,172 54%	6,069	4,225 70%	5,542 76%	11,087
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2099	UPHAM-WALKER HC020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2106	LEGISLATIVE OFFICI020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2167	OLD MILL #1 020	CURRE	1,969	336 17%	1,854 18%	5,233	6,454 123%	4,928 131%	9,059
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2590	GENERAL SERVICES020	CURRE	21,775	15,136 70%	16,921 80%	99,295	70,168 71%	85,281 81%	149,200
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2591	DEPT OF SAFETY / 020	CURRE	1,981	2,558 127%	2,558 127%	23,632	22,451 100%	24,432 96%	71,440
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2592	DOT BUILDINGS 020	CURRE	11,561	5,379 47%	10,522 51%	31,725	23,492 74%	25,875 81%	61,365
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA2596	DISCOVERY CENTER020	CURRE	56	297 529%	81 365%	2,338	576 25%	3,387 17%	4,588
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA3403	PRINT SHOP OPERA020	CURRE	13,672	42,941 314%	17,175 250%	138,530	129,457 93%	174,015 74%	365,106
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA3320	LAKES REGION CAM020	CURRE	1,003	460 46%	673 68%	4,010	3,265 81%	2,691 121%	4,721
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA3910	EMERGENCY CURR 020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA5913	FIXED A MOBILE ASS020	CURRE	173	90 52%	591 15%	359	190 53%	1,224 16%	3,000
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA5914	SHERIFF REIMBURS020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA5964	DURE BUILDING 020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA5965	HUNTRESS HOUSE 020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA5966	ANNA PHILBROOK 020	CURRE	1,493	3 0%	1,294 0%	9,755	6,724 69%	8,452 80%	15,300
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA5967	TOBEY BUILDING 020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA5968	LACONIA COTTAGE020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA7886	PURCHASING ADMIN020	CURRE	496	293 59%	979 30%	2,555	2,629 103%	5,043 52%	11,000
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA8000	SURPLUS FOOD 020	CURRE	0	3 0%	0 0%	919	212 23%	459 46%	3,065
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA8050	CENTRALIZED MAIL 020	CURRE	32,122	51,980 162%	35,993 144%	831,538	814,162 98%	931,753 87%	1,905,931
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA8100	SURPLUS PROPERTY020	CURRE	189	0 0%	17 0%	13,506	1,635 12%	1,235 132%	6,126
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA8116	WORKERS COMPEN020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA8118	WORKERS COMPEN020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA8175	TEMPORARY EMERG020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA8185	STATE ADMINISRA020	CURRE	8,080	6,082 75%	15,222 40%	35,436	19,238 54%	66,762 29%	126,414
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1415 BUR PLA8686	ASSET MONETIZAT020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1420 FINANCIAL1370	FINANCIAL DATA MG020	CURRE	36	470 1,299%	22 2,140%	1,440	1,282 88%	874 144%	2,550
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1420 FINANCIAL8119	WORKERS COMPEN020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1425 GAO CERT770	GAO CERTIFICATION020	CURRE	145	0 0%	0 0%	530	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1430 COMM OF 780	COMM ON THE STA1020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1435 RISK ANI2901	RISK MANAGEMENT 020	CURRE	214	33 15%	225 15%	1,807	1,137 63%	1,903 60%	5,000
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1435 RISK ANI2903	RETIREE HEALTH 020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1440 BUR PLA6047	RSA 21-119-F ENER020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1440 BUR PLA8262	RECYCLING FUND 020	CURRE	0	1,225 0%	0 0%	550	1,360 247%	13,560 10%	40,000
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1450 RISK MAN8125	WORKERS COMPEN020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1455 PUBLIC 98155	WORKERS COMPEN020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1460 BUR OF 12105	LAW ENFORCEMENT 020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1460 BUR OF 80300	VENDING MACHINES020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1465 COURT R8121	WORKERS COMPEN020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1475 BUREAU 8044	WORKERS COMPEN020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1480 GRAPHIC8002	PHOTOCOPIER INVE020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1490 FACILIT8144	EMERGENCY BLDG 020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1490 FACILIT8129	WORKERS COMPEN020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1497 STATE S8160	SURPLUS PROPERTY020	CURRE	3,333	439 13%	3,346 13%	4,970	3,445 69%	4,989 69%	9,500
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1499 ARRA ST0887	STATE ENERGY PRO020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 9998 ERP GRA9759	ACTIVITY ACCT AGY020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	011	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1405 DIVISION7999	DEFAULT ACCOUNT020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	013	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1405 DIVISION1330	FINANCIAL REPORT020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	015	14	ADMINISTRATIVE014	ADMINI CURRENT EXPEN 1405 DIVISION1330	FINANCIAL REPORT020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	017	14	ADMINISTR										



2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1307	DEFERRED COMPEN057	BOOKS	0	0.0%	0.0%	33	0%	0	0.0%	200	0%	400	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1307	DEFERRED COMPEN066	EMPO	100	0.0%	0.0%	502	0%	574	1.116	194%	2,883	39%	10,000
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1307	DEFERRED COMPEN070	IN STAT	0	0.0%	0.0%	0	0%	335	25	8%	1,646	2%	2,000
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1307	DEFERRED COMPEN072	CONTR	0	0.0%	0.0%	6,365	0%	0	5,462	88%	6,600	86%	6,800
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1307	DEFERRED COMPEN102	CONTR	0	0.0%	0.0%	0	0%	0	46,000	0%	0	0%	46,000
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1307	DEFERRED COMPEN103	CONTR	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1307	DEFERRED COMPEN206	DEFER	0	0.0%	0.0%	25,000	0%	57,500	230%	63,333	91%	95,000	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1307	DEFERRED COMPEN207	GOVER	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1307	DEFERRED COMPEN999	FCLG	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1350	BUDGET OFFICE 022	RENTS	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1350	BUDGET OFFICE 030	EQUIP	0	0.0%	0.0%	21	0%	0	0	0%	125	0%	250
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1350	BUDGET OFFICE 035	SHARE	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1350	BUDGET OFFICE 039	TELECO	376	430	114%	508	85%	2,796	2,714	97%	3,778	72%	7,200
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1350	BUDGET OFFICE 066	EMPO	0	0.0%	0.0%	8	0%	0	0	0%	50	0%	100
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1350	BUDGET OFFICE 070	IN STAT	19	0.0%	0.0%	20	0%	494	209	42%	532	39%	600
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1350	BUDGET OFFICE 999	FCLG	0	0.0%	0.0%	42	0%	0	0	0%	250	0%	500
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1356	RETIREE HEALTH 1064	RET PE	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1356	RETIREE HEALTH 1100	PRESC	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1356	RETIREE HEALTH 1101	MEDICA	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1356	RETIREE HEALTH 1102	CONTR	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1356	RETIREE HEALTH 1109	FCLG	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1360	BUSINESS OFFICE 022	RENTS	0	0.0%	0.0%	59	0%	0	0	0%	350	0%	700
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1360	BUSINESS OFFICE 024	MAINT	0	0.0%	0.0%	8	0%	0	0	0%	50	0%	100
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1360	BUSINESS OFFICE 030	EQUIP	0	0.0%	0.0%	8	0%	0	0	0%	50	0%	100
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1360	BUSINESS OFFICE 035	SHARE	4,255	3,471	82%	4,108	84%	21,619	9,219	43%	20,873	44%	67,580
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1360	BUSINESS OFFICE 039	TELECO	140	212	152%	1,176	125%	1,176	1,272	108%	1,431	89%	2,911
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1360	BUSINESS OFFICE 066	EMPO	0	0.0%	0.0%	8	0%	0	0	0%	50	0%	100
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1360	BUSINESS OFFICE 070	IN STAT	0	0.0%	0.0%	0	0%	0	0	0%	1	0%	1
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1360	BUSINESS OFFICE 080	OUT OF	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1360	BUSINESS OFFICE 999	FCLG	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1373	E-GOVERNMENT 999	FCLG	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1375	RISK MANAGEMENT 026	ORGAN	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1375	RISK MANAGEMENT 030	EQUIP	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1375	RISK MANAGEMENT 039	TELECO	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1375	RISK MANAGEMENT 057	BOOKS	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1375	RISK MANAGEMENT 066	EMPO	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1375	RISK MANAGEMENT 070	IN STAT	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1375	RISK MANAGEMENT 080	OUT OF	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1375	RISK MANAGEMENT 100	CONTR	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1375	RISK MANAGEMENT 210	BONDIN	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1375	RISK MANAGEMENT 211	CATAS	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1375	RISK MANAGEMENT 214	ADMIN	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1375	RISK MANAGEMENT 999	FCLG	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1376	CHAP. 65 L86-RETRIR	064	17,443	17,443	100%	17,443	100%	104,656	104,656	100%	104,656	100%	209,312
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1376	CHAP. 65 L86-RETRIR	064	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS1380	EARLY RETIREE REL	999	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS2327	OPEB 022	RENTS	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS2327	OPEB 027	TRANS	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS2327	OPEB 030	EQUIP	0	0.0%	0.0%	0	0%	0	0	0%	50	0%	100
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS2327	OPEB 040	INDIRE	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS2327	OPEB 041	AUDIT	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS2327	OPEB 048	CONTR	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS2327	OPEB 070	IN STAT	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS2327	OPEB 080	OUT OF	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS3308	FEMA RELIEF 048	CONTR	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS3308	FEMA RELIEF 999	FCLG	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS3330	SHARED SERVICE C	099	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS3330	SHARED SERVICE C	999	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS6158	UNEMPLOYMENT C061	UNEMP	709	0.0%	0.0%	748	0%	3,167	4,356	138%	3,344	130%	10,000
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS6158	UNEMPLOYMENT C099	FCLG	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS8120	WORKERS COMPEN062	WORKE	0	0.0%	0.0%	17,029	0%	113	1%	665	17%	1,000	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS8120	WORKERS COMPEN999	FCLG	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS8159	WORKERS COMPEN062	WORKE	0	0.0%	0.0%	148	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS8159	WORKERS COMPEN999	FCLG	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS8623	OFFICE OF COST C022	RENTS	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS8623	OFFICE OF COST C024	MAINT	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	1,600
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS8623	OFFICE OF COST C030	EQUIP	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS8623	OFFICE OF COST C039	TELECO	139	307	221%	138	222%	1,336	1,825	137%	1,330	137%	2,970
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS8623	OFFICE OF COST IN STAT	0	166	326	196%	229	143%	1,568	1,854	118%	2,156	86%	3,600
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS8623	OFFICE OF COST C099	FCLG	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS8885	TRI-COUNTY LOAN F073	GRANT	0	0.0%	0.0%	0	0%	200,000	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS8885	TRI-COUNTY LOAN F103	CONTR	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS8885	TRI-COUNTY LOAN F106	GOODS	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1400 COMMISS8885	TRI-COUNTY LOAN F999	FCLG	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1405 DIVISION 1310	BUREAU OF ACCOU022	RENTS	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1405 DIVISION 1310	BUREAU OF ACCOU037	TECHN	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1405 DIVISION 1310	BUREAU OF ACCOU038	TECHN	0	0.0%	0.0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1405 DIVISION 1310	BUREAU OF ACCOU039	TELECO	845	534	63%	808	66%	3,688	3,480	94%	3,528	99%	6,200



2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1405 DIVISION7999	DEFAULT ACCOUNT GAP	GAP E	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1405 DIVISION7999	DEFAULT ACCOUNT GWA	GW EXI	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1405 DIVISION8007	SALARY ADJUSTMEI219	SALARY	465	496	107%	0	0	944	7,448	789%	0	0	0%	0%	0	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1405 DIVISION8007	SALARY ADJUSTMEI220	BENEFIT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1405 DIVISION8007	SALARY ADJUSTMEI222	MISCEL	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1405 DIVISION8007	SALARY ADJUSTMEI999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1405 DIVISION8008	BENEFIT ADJUSTME220	BENEFIT	1,824	0	0%	0%	10,946	11,071	101%	0	0	0%	0%	0	0	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1405 DIVISION8008	BENEFIT ADJUSTME221	SALARY	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1405 DIVISION8008	BENEFIT ADJUSTME223	MISCEL	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1405 DIVISION8008	BENEFIT ADJUSTME999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1405 DIVISION8112	WORKERS COMPEN062	WORKER	0	0	0%	0%	268	0	0%	0%	0	0	0%	0%	0	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1405 DIVISION8112	WORKERS COMPEN999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1405 DIVISION9999	PAYROLL DEFAULT 999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN 022	RENTS	0	-1,528	0%	0%	1,154	526	46%	0	0	993	53%	0	2,308	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN 024	MAINT (	0	0	0%	0%	0	17	0%	0	0	0	0%	0%	0	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN 026	ORGAN	0	0	0%	0%	1,900	2,550	134%	0	0	1,201	211%	0	2,550	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN 028	TRANSI	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN 030	EQUIPN	0	0	0%	0%	0	146	0%	0	0	875	0%	0	1,750	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN 037	TECHN	0	0	0%	0%	0	67	0%	0	0	401	0%	0	801	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN 038	TECHN	0	0	0%	0%	0	29	0%	0	0	176	0%	0	351	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN 039	TELECC	649	1,025	158%	0	6,510	6,252	96%	0	0	6,730	93%	0	12,550	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN 046	TECHN	0	0	0%	0%	0	80	0%	0	0	50	0%	0	100	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN 070	IN STAT	0	168	0%	0	0	231	4,619%	0	0	3	238%	0	250	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN 080	OUT OF	0	0	0%	0%	0	0	0%	0	0	1	0%	0	1	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN 103	CONTR	0	0	0%	0%	0	0	0%	0	0	1	0%	0	1	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1044	PERSONNEL ADMIN 999	FCLG	0	0	0%	0%	0	0	0%	0	0	0	0%	0	0	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1046	FLEXIBLE SPENDING063	OTHER	25,072	6,029	24%	0	59,145	36,598	62%	0	0	0	0%	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1046	FLEXIBLE SPENDING513	VACCIN	0	0	0%	0%	0	0	0%	0	0	0	0%	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1046	FLEXIBLE SPENDING999	FCLG	0	0	0%	0%	0	0	0%	0	0	0	0%	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCAT022	RENTS	2,685	2,685	100%	0	2,683	100%	18,795	18,795	100%	0	0	18,783	100%	0	32,200	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCAT024	MAINT (	0	0	0%	0%	0	0	0%	0	0	0	0%	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCAT026	ORGAN	0	0	0%	0%	300	0	0%	0	0	369	0%	0	1,600	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCAT028	TRANSI	0	0	0%	0%	0	0	0%	0	0	0	0%	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCAT030	EQUIPN	0	0	0%	0%	0	67	0%	0	0	400	0%	0	800	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCAT032	TECHN	0	1,700	0%	0	2,500	83%	0	3,000	0%	0	1,500	50%	0	3,000	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCAT038	TECHN	0	849	0%	0	0	250	340%	0	1,156	0%	0	1,000	77%	0	3,000	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCAT039	TELECC	83	170	206%	0	87	196%	996	1,073	108%	0	1,048	102%	0	2,200	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCAT049	TRANSI	19,509	5,764	30%	0	10,853	54%	62,074	33,618	54%	0	34,533	97%	0	70,000	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCAT066	EMPO	4,450	600	13%	0	710	84%	19,090	3,646	12%	0	3,047	12%	0	6,000	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCAT070	IN STAT	0	0	0%	0%	333	250	75%	0	0	312	80%	0	1,400	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCAT080	OUT OF	0	0	0%	0%	134	1,278	957%	0	0	2,405	53%	0	2,400	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCAT103	CONTR	0	0	0%	0%	0	0	0%	0	0	0	0%	0	200	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1048	EMPLOYEE EDUCAT999	FCLG	0	0	0%	0%	0	0	0%	0	0	0	0%	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1049	PERSONNEL BOARD070	IN STAT	0	1,289	0%	0	0	203	1,434	705%	0	1,457	98%	0	4,300	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1049	PERSONNEL BOARD999	FCLG	0	0	0%	0%	0	0	0%	0	0	0	0%	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1442	BUR OF EMPLOYEE 026	ORGAN	0	0	0%	0%	0	0	0%	0	0	0	0%	0	600	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1442	BUR OF EMPLOYEE 030	EQUIPN	0	0	0%	0%	0	0	0%	0	0	50	0%	0	1,040	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1442	BUR OF EMPLOYEE 037	TECHN	0	0	0%	0%	0	8	0%	0	0	90	0%	0	100	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1442	BUR OF EMPLOYEE 038	TECHN	0	0	0%	0%	0	0	0%	0	0	0	0%	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1442	BUR OF EMPLOYEE 039	TELECC	0	67	0%	0	0	45	414	920%	0	84	491%	0	750	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1442	BUR OF EMPLOYEE 070	IN STAT	0	0	0%	0%	300	179	60%	0	0	300	60%	0	300	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1442	BUR OF EMPLOYEE 103	CONTR	0	0	0%	0%	0	0	0%	0	0	0	0%	0	1,200	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1442	BUR OF EMPLOYEE 108	PROVIC	2,285	0	0%	0	3,090	3,385	1,250	37%	0	4,578	27%	0	10,000	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION1442	BUR OF EMPLOYEE 142	CONTR	0	0	0%	0%	0	0	0%	0	0	0	0%	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION6027	STATE-WIDE EMPL0102	CONTR	1,485	1,485	100%	0	2,386	62%	8,910	8,910	100%	0	14,319	62%	0	28,637	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1410 DIVISION6027	STATE-WIDE EMPL999	FCLG	0	0	0%	0%	0	0	0%	0	0	0	0%	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA1303	GRAPHIC SERVICES024	MAINT (	0	0	0%	0%	0	0	0%	0	0	0	0%	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA1303	GRAPHIC SERVICES026	ORGAN	0	0	0%	0%	0	0	0%	0	0	0	0%	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA1303	GRAPHIC SERVICES039	TELECC	56	92	165%	0	64	143%	468	553	118%	0	540	102%	0	1,150	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA1303	GRAPHIC SERVICES070	IN STAT	0	0	0%	0%	0	0	0%	0	0	1	0%	0	1	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA1303	GRAPHIC SERVICES999	FCLG	0	0	0%	0%	0	0	0%	0	0	0	0%	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA1304	PHOTOCOPY OPER022	RENTS	7,107	336	5%	0	3,620	9%	39,566	9,490	24%	0	20,155	47%	0	38,801	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA1304	PHOTOCOPY OPER023	HEAT E	0	0	0%	0%	0	0	0%	0	0	0	0%	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA1304	PHOTOCOPY OPER024	MAINT (	0	0	0%	0%	0	3,750	0%	0	0	22,500	0%	0	45,000	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA1304	PHOTOCOPY OPER028	TRANSI	407	458	113%	0	837	55%	1,858	1,214	65%	0	3,819	32%	0	10,432	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA1304	PHOTOCOPY OPER030	EQUIPN	0	0	0%	0%	0	167	0%	0	0	1,000	0%	0	2,000	0		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA1304	PHOTOCOPY OPER037	TECHN	0	0	0%	0%	390	0	0%	0	2,290	0%	0	2,250	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA1304	PHOTOCOPY OPER038	TECHN	0	0	0%	0%	1,424	0	0%	0	4,050	0%	0	4,050	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA1304	PHOTOCOPY OPER039	TELECC	21	58	279%	0	34	172%	239	350	146%	0	388	9				



2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2030	HEALTH - HUMAN SV038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	6.845
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2030	HEALTH - HUMAN SV039	TELECC	1,069	905.85%	1,028.88%	3,885	3,410.88%	3,735.91%	6,485			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2030	HEALTH - HUMAN SV047	OWN FI	49	4,888.1023%	553.880%	9,893	9,869.90%	11,499.77%	15,920			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2030	HEALTH - HUMAN SV070	IN STAT	25,967	24,342.94%	41,284.59%	114,887	124,121.00%	182,229.67%	480,337			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2030	HEALTH - HUMAN SV103	CONTR	25,655	380.1%	28,774.1%	92,578	64,961.70%	103,834.63%	201,990			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2030	HEALTH - HUMAN SV200	BUILDIN	0	0.0%	0.0%	978,886	978,886.100%	978,886.100%	978,886			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2030	HEALTH - HUMAN SV999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2040	GENERAL SERVICES022	RENTE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2040	GENERAL SERVICES023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2040	GENERAL SERVICES024	MAINT I	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2040	GENERAL SERVICES030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2040	GENERAL SERVICES037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2040	GENERAL SERVICES039	TELECC	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2040	GENERAL SERVICES040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2040	GENERAL SERVICES042	ADDITR	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2040	GENERAL SERVICES047	OWN FI	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2040	GENERAL SERVICES048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2040	GENERAL SERVICES070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2040	GENERAL SERVICES080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2040	GENERAL SERVICES103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2040	GENERAL SERVICES089	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2042	FACILITIES - ASSET022	RENTE	0	1.100%	0.0%	2,665	1,100.41%	21,289.50%	49,000			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2042	FACILITIES - ASSET023	HEAT E	192,534	206,495.107%	240,796.86%	521,786	420,073.81%	652,583.64%	2,558,226			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2042	FACILITIES - ASSET024	MAINT I	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2042	FACILITIES - ASSET029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2042	FACILITIES - ASSET030	EQUIPN	0	0.0%	0.0%	7,331	125,614.1714%	29,361.428%	198,523			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2042	FACILITIES - ASSET035	SHARE	780	636.82%	1,234.52%	3,963	1,690.43%	6,269.27%	13,046			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2042	FACILITIES - ASSET036	ADDITR	1,341	1,389.103%	1,508.33%	10,226	8,319.81%	11,439.93%	20,610			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2042	FACILITIES - ASSET042	ADDITR	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2042	FACILITIES - ASSET047	OWN FI	11,885	3,959.33%	5,442.73%	27,791	12,395.45%	12,725.97%	42,000			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2042	FACILITIES - ASSET048	CONTR	23,941	26,847.112%	48,349.56%	114,679	283,561.247%	231,587.122%	747,917			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2042	FACILITIES - ASSET068	REMU	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2042	FACILITIES - ASSET070	IN STAT	424	0.0%	748.0%	748	0.0%	0.0%	4,200			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2042	FACILITIES - ASSET075	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2042	FACILITIES - ASSET103	CONTR	3,978	3,024.76%	5,314.57%	17,772	14,620.82%	23,714.62%	42,000			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2042	FACILITIES - ASSET999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2045	BUREAU OF COURT 022	RENTE	309,009	307,718.100%	303,393.101%	2,526,900	2,442,024.97%	2,480,974.98%	4,002,364			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2045	BUREAU OF COURT 023	HEAT E	194,265	95,695.49%	251,856.38%	649,055	642,598.99%	841,472.76%	1,806,053			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2045	BUREAU OF COURT 024	MAINT I	0	0.0%	0.0%	0	0.0%	0.0%	4,580			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2045	BUREAU OF COURT 025	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2045	BUREAU OF COURT 030	EQUIPN	0	2,300.0%	0.0%	0	0.0%	0.0%	49,466			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2045	BUREAU OF COURT 035	SHARE	2,057	1,678.82%	3,111.54%	10,449	4,456.43%	15,808.28%	32,899			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2045	BUREAU OF COURT 037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2045	BUREAU OF COURT 038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2045	BUREAU OF COURT 039	TELECC	7,417	4,070.55%	7,405.55%	20,332	21,255.105%	20,300.105%	49,500			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2045	BUREAU OF COURT 047	OWN FI	193	1,646.854%	180.913%	4,712	5,372.114%	12,000.00%	10,000			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2045	BUREAU OF COURT 050	CONTR	54,815	52,820.152%	32,850.164%	182,190	277,028.90%	169,075.96%	677,970			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2045	BUREAU OF COURT 100	IN STAT	298	152.51%	717.21%	1,518	2,993.197%	3,653.82%	10,000			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2045	BUREAU OF COURT 103	CONTR	13,871	16,862.123%	13,945.121%	57,371	86,107.150%	58,322.148%	264,420			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2045	BUREAU OF COURT 201	SHERIF	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2045	BUREAU OF COURT 202	RELOC	0	0.0%	0.0%	0	0.0%	0.0%	8,000			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2045	BUREAU OF COURT 999	FCLG	0	0.0%	0.0%	1,385	0.0%	4,000.35%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2051	BRIDGES HOUSE 022	RENTE	75	1,260.0%	0.0%	75	0.0%	1,260.0%	1,260			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2051	BRIDGES HOUSE 023	HEAT E	427	190.45%	444.43%	3,124	3,256.104%	3,249.100%	9,050			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2051	BRIDGES HOUSE 030	EQUIPN	0	0.0%	0.0%	0	0.0%	1.0%	1			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2051	BRIDGES HOUSE 039	TELECC	17	17.99%	21.80%	104	102.99%	128.80%	726			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2051	BRIDGES HOUSE 047	OWN FI	0	0.0%	92.0%	0	0.0%	0.0%	1,098			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2051	BRIDGES HOUSE 048	CONTR	1,076	572.53%	2,303.25%	3,892	2,090.54%	8,333.25%	11,157			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2051	BRIDGES HOUSE 050	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2051	BRIDGES HOUSE 103	CONTR	286	0.0%	549.0%	286	0.0%	549.0%	549			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2051	BRIDGES HOUSE 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2072	F - G BUILDING 023	HEAT E	2,723	1,518.56%	3,808.40%	16,697	12,629.76%	23,348.54%	46,867			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2072	F - G BUILDING 030	EQUIPN	0	0.0%	0.0%	0	0.0%	403.0%	806			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2072	F - G BUILDING 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2080	SAFETY BUILDING 022	RENTE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2080	SAFETY BUILDING 023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2080	SAFETY BUILDING 024	MAINT I	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2080	SAFETY BUILDING 030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2080	SAFETY BUILDING 039	TELECC	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2080	SAFETY BUILDING 047	OWN FI	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2080	SAFETY BUILDING 048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2080	SAFETY BUILDING 070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2080	SAFETY BUILDING 103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2080	SAFETY BUILDING 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2081	EMERGENCY OPERA022	RENTE	0	0.0%	13.0%	0	0.0%	75.0%	150			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2081	EMERGENCY OPERA023	HEAT E	4,498	19,900.442%	5,915.336%	96,660	121,542.126%	127,122.96%	283,319			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2081	EMERGENCY OPERA030	EQUIPN	0	0.0%	0.0%	0	295.0%	0.0%	3,397			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2081	EMERGENCY OPERA037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2081	EMERGENCY OPERA039	TELECC	35	70.203%	68.103%	388	499.129%	762.65%	1,348			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2081	EMERGENCY OPERA047	OWN FI	1,221	0.0%	756.0%	1,221	573.47%	756.76%	1,628			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2081	EMERGENCY OPERA048	CONTR	1,515	1,999.132%	2,564.78%	21,858	16,004.73%	36,985.43%	78,533			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2081	EMERGENCY OPERA070	IN STAT	41	123.301%	42.295%	522	409.78%	532.77%	840			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2081	EMERGENCY OPERA103	CONTR	3,213	3,417.106%	4,703.73%	4,903	7,596.155%	7,177.106%	21,306			
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1415 BUR PLA2081	EMERGENCY OPERA999</											



2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2088	DOT MECHANICAL S047	OWN F	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2088	DOT MECHANICAL S048	CONTR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2088	DOT MECHANICAL S070	IN STAT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2088	DOT MECHANICAL S103	CONTR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2089	DOT MECHANICAL S999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2089	DOT MATERIALS BU023	HEAT E	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2089	DOT MATERIALS BU030	EQUIPN	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2089	DOT MATERIALS BU039	TELECC	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2089	DOT MATERIALS BU048	CONTR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2089	DOT MATERIALS BU070	IN STAT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2089	DOT MATERIALS BU103	CONTR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2089	DOT MATERIALS BU999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2090	MORTON BUILDING 022	RENTS	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2090	MORTON BUILDING 023	HEAT E	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2090	MORTON BUILDING 030	EQUIPN	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2090	MORTON BUILDING 039	TELECC	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2090	MORTON BUILDING 047	OWN F	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2090	MORTON BUILDING 048	CONTR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2090	MORTON BUILDING 070	IN STAT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2090	MORTON BUILDING 103	CONTR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2090	MORTON BUILDING 999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BUR022	RENTS	222	222	100%	0	777	666	86%	0	1,507	1,507	144%	0	2,796	2,796
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BUR024	MAINT	0	0	0%	0	0	0	0%	0	0	0	0%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BUR025	STATE	193	1,211	627%	0	267	453%	0	1,143	1,740	152%	0	5,000	5,000	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BUR030	EQUIPN	0	0	0%	2,113	0	0	0%	0	12,675	0	25,350	25,350		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BUR037	TECHN	0	0	0%	0	106	0	0	0	1,808	0	1,808	1,808		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BUR038	TECHN	0	0	0%	0	1,437	0	0	0	1,116	13%	3,200	3,200		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BUR039	TELECC	758	1,514	200%	0	724	209%	6,473	9,114	141%	6,182	147%	13,158	13,158	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BUR054	TRUST	2,706	1,354	50%	0	6,061	22%	9,478	8,124	86%	21,214	36%	33,336	33,336	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BUR054	TRUST	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BUR066	EMPLO	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BUR070	IN STAT	0	0	0%	0	223	436	196%	760	57%	1,923	1,923			
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BUR080	OUT OF	0	0	0%	0	0	0	0%	0	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BUR103	CONTR	71	118	0%	1,378	1,286	93%	2,302	56%	4,356	4,356				
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2091	PUBLIC WORKS BUR099	FCLG	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2093	61 SOUTH SPRING S022	RENTS	0	0	0%	0	0	0%	0	75	0	150	150			
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2093	61 SOUTH SPRING S023	HEAT E	5,692	569	10%	12,942	4%	22,562	15,458	69%	51,305	30%	117,799	117,799		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2093	61 SOUTH SPRING S030	EQUIPN	0	0	0%	421	0	0	1,700	0	5,050	5,050				
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2093	61 SOUTH SPRING S039	TELECC	88	81	92%	119	68%	568	488	86%	765	64%	1,440	1,440		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2093	61 SOUTH SPRING S047	OWN F	697	0	0%	4,140	0	697	0	4,140	0%	4,743	4,743			
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2093	61 SOUTH SPRING S048	CONTR	4,073	60	14%	11,947	0	20,168	3,674	18%	8,404	14%	12,318	12,318		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2093	61 SOUTH SPRING S070	IN STAT	0	0	0%	0	0	0	0	0	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2093	61 SOUTH SPRING S103	CONTR	4,070	950	23%	4,036	24%	12,518	9,152	73%	12,412	74%	25,585	25,585		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2093	61 SOUTH SPRING S200	BUILDIN	0	0	0%	0	51,000	51,000	100%	51,000	100%	51,000	51,000			
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2093	61 SOUTH SPRING S999	FCLG	0	0	0%	0	0	0	0	0	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2094	WALKER BUILDING 022	RENTS	0	0	0%	17	0	0	0	100	0%	200	200			
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2094	WALKER BUILDING 023	HEAT E	3,387	1,853	55%	4,515	41%	84,833	77,626	92%	113,165	89%	295,492	295,492		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2094	WALKER BUILDING 030	EQUIPN	0	0	0%	0	0	0	13,743	0	51,156	51,156				
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2094	WALKER BUILDING 039	TELECC	88	136	154%	84	161%	615	816	133%	589	139%	1,581	1,581		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2094	WALKER BUILDING 043	DEBT S	2,897	2,480	85%	4,351	57%	171,481	18,034	11%	257,577	7%	356,040	356,040		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2094	WALKER BUILDING 044	DEBT S	0	0	0%	0	0	0	0	0	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2094	WALKER BUILDING 047	OWN F	1,877	130	7%	4,274	3%	5,709	273	5%	13,004	2%	18,521	18,521		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2094	WALKER BUILDING 048	CONTR	2,627	867	33%	3,136	28%	24,795	20,193	81%	29,604	68%	79,840	79,840		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2094	WALKER BUILDING 103	CONTR	4,277	0	0%	5,451	73%	5,664	5,491	97%	7,218	76%	24,630	24,630		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2094	WALKER BUILDING 200	BUILDIN	0	0	0%	0	0	0	0	0	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2094	WALKER BUILDING 999	FCLG	0	0	0%	0	0	0	0	0	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2095	LONDERGAN HALL 022	RENTS	0	0	0%	6	0%	0	0	38	0%	75	75			
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2095	LONDERGAN HALL 023	HEAT E	7,345	4,076	55%	8,274	49%	23,926	20,912	87%	26,951	78%	113,154	113,154		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2095	LONDERGAN HALL 030	EQUIPN	0	0	0%	0	0	0	1,000	227%	5,163	5,163				
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2095	LONDERGAN HALL 039	TELECC	35	47	135%	40	117%	253	281	111%	293	96%	608	608		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2095	LONDERGAN HALL 047	OWN F	261	0	0%	237	0%	1,779	617	35%	1,613	38%	1,894	1,894		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2095	LONDERGAN HALL 048	CONTR	641	3,518	548%	776	453%	7,281	15,301	210%	8,814	174%	33,275	33,275		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2095	LONDERGAN HALL 070	IN STAT	0	0	0%	0	0	0	0	0	0	0%	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2095	LONDERGAN HALL 103	CONTR	859	667	78%	832	80%	1,985	2,105	106%	1,924	109%	6,301	6,301		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2095	LONDERGAN HALL 999	FCLG	0	0	0%	0	0	23,801	23,801	100%	23,801	100%	23,801	23,801		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2096	JOHNSON HALL 022	RENTS	0	0	0%	0	0	0	0	50	0%	100	100			
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2096	JOHNSON HALL 023	HEAT E	5,289	4,367	83%	6,713	65%	17,639	21,842	124%	22,389	98%	89,912	89,912		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2096	JOHNSON HALL 030	EQUIPN	0	0	0%	342	0	0	2,000	0	2,050	98%	4,100	4,100		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2096	JOHNSON HALL 039	TELECC	35	34	99%	35	99%	208	205	99%	207	99%	2,065	2,065		
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2096	JOHNSON HALL 040	OWN F	1,900	0	0%	1,952	0%	1,690	0	2,065	0	2,065	2,065			
2016	010	14	ADMINISTRATIVE014	ADMINI ALL OTHER	1415 BUR PLA2096	JOHNSON HALL 048	CONTR	715	117	16%	1,776	7%	7,238	10,986	151%						











2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1435 RISK ANQ2901	RISK MANAGEMENT211	CATAS	1,003	0	0	0	1,131	0	-373	0	0	-421	0	382,223
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1435 RISK ANQ2901	RISK MANAGEMENT999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1435 RISK ANQ2903	RETIRES HEALTH 1102	CONTR	11,281,304	11,369,976	101%	0	11,517,179	99%	34,059,267	34,188,912	100%	34,771,395	98%	69,832,381
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1435 RISK ANQ2903	RETIRES HEALTH 1099	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1440 BUR PLA6047	RSA 21-119-F ENER0037	TECHN	0	0	0	0	0	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1440 BUR PLA6047	RSA 21-119-F ENER0038	TECHN	0	0	0	0	0	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1440 BUR PLA6047	RSA 21-119-F ENER0048	CONTR	730	28	4%	0	6,459	0%	3,040	25,626	843%	26,890	95%	87,813
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1440 BUR PLA6047	RSA 21-119-F ENER0072	GRANT	0	0	0	0	0	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1440 BUR PLA6047	RSA 21-119-F ENER999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1440 BUR PLA8262	RECYCLING FUND 0390	ORGAN	0	0	0	0	0	0	0	0	0	0	0	
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1440 BUR PLA8262	RECYCLING FUND 0390	EQUIPA	0	0	0	0	0	0	0	644	0%	0	0	20,000
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1440 BUR PLA8262	RECYCLING FUND 049	TRANS	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1440 BUR PLA8262	RECYCLING FUND 1066	EMPLO	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1440 BUR PLA8262	RECYCLING FUND 1013	CONTR	17,653	24,776	140%	0	13,747	180%	58,696	60,394	103%	45,709	132%	100,000
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1440 BUR PLA8262	RECYCLING FUND 999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1450 RISK MAN1226	WORKERS COMPEN62	WORKE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1460 BUR OF 02105	LAW ENFORCEMENT047	OWN FI	0	0	0	0	550	0%	0	0	0	3,302	0%	6,604
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1460 BUR OF 02105	LAW ENFORCEMENT048	CONTR	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1460 BUR OF 02105	LAW ENFORCEMEN999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1460 BUR OF 08030	VENDING MACHINES999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1465 COURT F8121	WORKERS COMPEN62	WORKE	0	0	0	0	0	0	14,121	3,755	27%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1465 COURT F8121	WORKERS COMPEN62	WORKE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1475 BUREAU 8004	WORKERS COMPEN62	WORKE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1480 GRAPHIC8002	PHOTOCOPIER INVE022	RENTS	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1480 GRAPHIC8002	PHOTOCOPIER INVE024	MAINT (	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1480 GRAPHIC8002	PHOTOCOPIER INVE030	EQUIPA	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1480 GRAPHIC8002	PHOTOCOPIER INVE049	TRANS	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1480 GRAPHIC8002	PHOTOCOPIER INVE999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1490 FACILIT81144	EMERGENCY BLDG 034	CAPITA	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1490 FACILIT81144	EMERGENCY BLDG 999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1490 FACILIT81219	WORKERS COMPEN62	WORKE	5,629	0	0	0	0	0	74,080	44,782	60%	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1490 FACILIT81219	WORKERS COMPEN999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1497 STATE S8160	SURPLUS PROPERTY022	RENTS	52	52	100%	0	63	83%	262	314	120%	313	100%	752
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1497 STATE S8160	SURPLUS PROPERTY023	HEAT E	950	555	58%	0	2,178	145%	2,178	1,669	77%	2,841	59%	8,300
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1497 STATE S8160	SURPLUS PROPERTY024	MAINT	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1497 STATE S8160	SURPLUS PROPERTY030	EQUIPA	0	0	0	0	2,083	0%	0	0	0	12,500	0%	25,000
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1497 STATE S8160	SURPLUS PROPERTY039	TELECO	97	370	382%	0	230	161%	786	1,816	231%	1,865	97%	4,795
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1497 STATE S8160	SURPLUS PROPERTY040	INDIREC	0	0	0	0	0	0	0	0	0	4,050	0%	8,100
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1497 STATE S8160	SURPLUS PROPERTY042	ADDITD	0	0	0	0	0	0	805	830	103%	1,778	47%	6,300
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1497 STATE S8160	SURPLUS PROPERTY047	OWN FI	0	0	0	0	0	0	434	0	0	540	0%	1,000
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1497 STATE S8160	SURPLUS PROPERTY049	CONTR	20	120	600%	0	391	1198%	391	357	91%	1,183	30%	2,500
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1497 STATE S8160	SURPLUS PROPERTY103	TRANS	23,110	24,028	104%	0	24,608	98%	40,664	42,278	104%	43,300	98%	86,250
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1497 STATE S8160	SURPLUS PROPERTY999	FCLG	91	199	219%	0	150	133%	816	859	105%	1,346	64%	2,691
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1499 ARRA ST0887	STATE ENERGY PR030	EQUIPA	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1499 ARRA ST0887	STATE ENERGY PR037	TECHN	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1499 ARRA ST0887	STATE ENERGY PR038	TECHN	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1499 ARRA ST0887	STATE ENERGY PR039	TELECO	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1499 ARRA ST0887	STATE ENERGY PR042	ADDITD	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1499 ARRA ST0887	STATE ENERGY PR070	IN STAT	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER	1499 ARRA ST0887	STATE ENERGY PR099	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	040	14	ADMINISTRATIVE014	ADMINIALL OTHER	1405 DIVISION1330	FINANCIAL REPORTGAP	GAAP E	0	0	0	0	0	0	0	0	0	0	0	0
2016	040	14	ADMINISTRATIVE014	ADMINIALL OTHER	1405 DIVISION7999	DEFAULT ACCOUNT701	OPERA	0	0	0	0	0	0	0	0	0	0	0	0
2016	040	14	ADMINISTRATIVE014	ADMINIALL OTHER	1405 DIVISION7999	DEFAULT ACCOUNT702	TRANSP	0	0	0	0	0	0	0	0	0	0	0	0
2016	040	14	ADMINISTRATIVE014	ADMINIALL OTHER	1405 DIVISION7999	DEFAULT ACCOUNT703	OPERA	0	0	0	0	0	0	0	0	0	0	0	0
2016	040	14	ADMINISTRATIVE014	ADMINIALL OTHER	1405 DIVISION7999	DEFAULT ACCOUNT704	INCREA	0	0	0	0	0	0	0	0	0	0	0	0
2016	040	14	ADMINISTRATIVE014	ADMINIALL OTHER	1405 DIVISION7999	DEFAULT ACCOUNT705	DECRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	040	14	ADMINISTRATIVE014	ADMINIALL OTHER	1405 DIVISION7999	DEFAULT ACCOUNT706	INVENT	0	0	0	0	0	0	0	0	0	0	0	0
2016	040	14	ADMINISTRATIVE014	ADMINIALL OTHER	1405 DIVISION7999	DEFAULT ACCOUNT707	CAPITA	0	0	0	0	0	0	0	0	0	0	0	0
2016	040	14	ADMINISTRATIVE014	ADMINIALL OTHER	1405 DIVISION7999	DEFAULT ACCOUNT708	PROCEE	0	0	0	0	0	0	0	0	0	0	0	0
2016	040	14	ADMINISTRATIVE014	ADMINIALL OTHER	1405 DIVISION7999	DEFAULT ACCOUNT709	PROCE	0	0	0	0	0	0	0	0	0	0	0	0
2016	040	14	ADMINISTRATIVE014	ADMINIALL OTHER	1405 DIVISION7999	DEFAULT ACCOUNT710	PMTS T	0	0	0	0	0	0	0	0	0	0	0	0
2016	040	14	ADMINISTRATIVE014	ADMINIALL OTHER	1405 DIVISION7999	DEFAULT ACCOUNT711	ISSUAN	0	0	0	0	0	0	0	0	0	0	0	0
2016	040	14	ADMINISTRATIVE014	ADMINIALL OTHER	1405 DIVISION7999	DEFAULT ACCOUNT712	REPAY	0	0	0	0	0	0	0	0	0	0	0	0
2016	040	14	ADMINISTRATIVE014	ADMINIALL OTHER	1405 DIVISION7999	DEFAULT ACCOUNT713	TRANS	0	0	0	0	0	0	0	0	0	0	0	0
2016	040	14	ADMINISTRATIVE014	ADMINIALL OTHER	1405 DIVISION7999	DEFAULT ACCOUNT740	GAAP E	0	0	0	0	0	0	0	0	0	0	0	0
2016	040	14	ADMINISTRATIVE014	ADMINIALL OTHER	1405 DIVISION7999	DEFAULT ACCOUNTGWA	GW EX	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	14	ADMINISTRATIVE014	ADMINIALL OTHER		CATEGORY TOTALS		13,183,000	13,105,306	99%	0	13,604,672	96%	46,221,614	45,699,117	99%	47,579,113	96%	98,655,700
2016	010	14	ADMINISTRATIVE014	ADMINIAGENCY TOTALS			15,466,732	15,211,874	98%	0	16,181,359	94%	60,608,093	59,848,146	99%	64,100,405	93%	131,138,413	
2016	010	18	AGRICULTURE D018	AGRICULTURE D018	1800 OFFICE (2500)	OFFICE OF COMMISSIO10	PERSO	6,311	6,111	97%	0	42,667	104%	41,024	42,837	100%	46,835	0	0
2016	010	18	AGRICULTURE D018	AGRICULTURE D018	1800 OFFICE (2500)	OFFICE OF COMMISSIO11	PERSO	7,762	8,056	104%	0	7,875	102%	51,039	52,365	103%	51,782	101%	104,730
2016	010	18	AGRICULTURE D018	AGRICULTURE D018	1800 OFFICE (2500)	OFFICE OF COMMISSIO10	PERSO	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULTURE D018	1800 OFFICE (2500)	WORKERS COMPEN10	PERSO	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULTURE D018	1805 DIV OF W2133	DIV WEIGHTS - MEA010	PERSO	14,978	13,987	93%	0	18,285	76%	89,825	93,810	104%	109,658	86%	221,416
2016	010	18	AGRICULTURE D018	AGRICULTURE D018	1805 DIV OF W2133	DIV WEIGHTS - MEA011	FT EMP	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULTURE D018	1810 DIV OF R2600	DIV REGULATORY S010	PERSO	13,086	14,199	109%	0	16,382	87%	74,757	83,000	111%	93,641	89%	188,756
2016	010	18	AGRICULTURE D018	AGRICULTURE D018	1810 DIV OF														



2016	010	18	AGRICULTURE D018	AGRICULT PART TIME TEMP	1835 DIVISION5984	NATIONAL HONEY B050	PERSO	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT PART TIME TEMP	1835 DIVISION5985	INVASIVE PLANT SU050	PERSO	0	0	0%	63%	0	0	0%	0%	375	750	
2016	010	18	AGRICULTURE D018	AGRICULT PART TIME TEMP	1835 DIVISION5986	INVASIVE INSECT SU050	PERSO	0	0	0%	0%	0	0	0%	0%	0	1,750	
2016	010	18	AGRICULTURE D018	AGRICULT PART TIME TEMP	1840 CAPS PR2143	CAPS PROGRAM	060	0	0	0%	0%	2,615	0	0%	0%	6,586	5,000	
2016	010	18	AGRICULTURE D018	AGRICULT PART TIME TEMP	1840 CAPS PR6044	FOREST PESTS OUT050	PERSO	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT PART TIME TEMP	PERSONNEL TOTALS	CATEGORY TOTALS		1,543	3,252	211%	5,429	60%	12,852	16,717	130%	40,750	41%	83,019
2016	010	18	AGRICULTURE D018	AGRICULT OVERTIME TOTAL	1805 DIV OF W2133	DIV WEIGHTS - MEA018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT OVERTIME TOTAL	1835 DIVISION5984	NATIONAL HONEY B018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT OVERTIME TOTAL	1835 DIVISION5985	INVASIVE PLANT SU018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT OVERTIME TOTAL	1835 DIVISION5986	INVASIVE INSECT SU018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT OVERTIME TOTAL	1840 CAPS PR2143	CAPS PROGRAM	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT OVERTIME TOTAL	1840 CAPS PR6044	FOREST PESTS OUT018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT OVERTIME TOTALS		CATEGORY TOTALS		0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800 OFFICE 11126	HSEEP FOOT & MOU060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800 OFFICE 2329	SPEC CROP GRANT 060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800 OFFICE 2332	RADIOLOGICAL EMER060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800 OFFICE 2500	OFFICE OF COMMISS060	BENEFI	7,080	7,639	108%	7,479	102%	45,992	49,356	107%	48,588	102%	98,468
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800 OFFICE 2501	EMERGENCY DAIRY060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800 OFFICE 2609	SEED TESTING - ENI060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800 OFFICE 2735	BSE DISEASE PROG060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800 OFFICE 2742	SWINDE FEEDER PR060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800 OFFICE 2746	SCRAPIE DISEASE S020	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800 OFFICE 2752	JOHNES DISEASE PI060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800 OFFICE 2753	FAD CONTINUATION060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800 OFFICE 2821	SPECIALTY CROP BI060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800 OFFICE 3136	MILK PRODUCERS E060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800 OFFICE 5892	FARM BILL OUTREA060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800 OFFICE 7999	DEFAULT ACCOUNT060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1800 OFFICE 8161	WORKERS COMPEN060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1805 DIV OF R2133	DIV WEIGHTS - MEA060	BENEFI	7,759	8,022	103%	9,999	90%	48,531	52,158	107%	62,541	83%	127,416
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1810 DIV OF R2134	FERTILIZER DEFICIE060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1810 DIV OF R2374	NATL ORGANIC CER060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1810 DIV OF R2600	DIV REGULATORY S060	BENEFI	7,658	6,461	84%	10,172	64%	47,150	45,757	97%	62,626	73%	123,780
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1810 DIV OF R2608	ORGAN PROCESS - 060	BENEFI	0	63	0%	0%	0	133	215	162%	187	115%	260
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1810 DIV OF R2624	ORGANIC COST SH060	BENEFI	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1810 DIV OF R2626	FARMLAND EASEME060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1810 DIV OF R2627	RISK MANAGEMENT 060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1810 DIV OF R2628	RISK MANAGEMENT 060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1810 DIV OF R2632	COUNTRY OF ORIGI060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1810 DIV OF R8069	NRCS FARM BILL PR060	BENEFI	0	0	0%	0%	55	0	0%	0%	328	0%	656
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1815 PRODUCE2605	PRODUCT - SCALE 1020	CURRE	3,695	3,862	105%	3,349	115%	22,891	25,055	109%	20,747	121%	42,757
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1820 DIV ANIM2376	HOME LAND SECURI060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1820 DIV ANIM2700	DIV ANIMAL INDUST060	BENEFI	10,843	11,250	104%	13,557	83%	73,216	72,847	99%	91,538	90%	179,477
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1820 DIV ANIM2710	CEM FUND	060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1820 DIV ANIM2731	JOHNES DISEASE PI060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1820 DIV ANIM2737	AVIAN INFLUENZA P060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1820 DIV ANIM2738	SCRAPIE DISEASE S020	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1820 DIV ANIM2744	ANIMAL HEALTH M060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1820 DIV ANIM2751	NAIS DISEASE PROG060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1820 DIV ANIM3135	GEORGE WALKER T060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1825 ANIMAL R2705	ANIMAL POPULATIO060	BENEFI	2,342	2,513	107%	2,489	101%	15,245	16,326	107%	16,201	101%	32,977
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1825 ANIMAL R2863	DOG LICENSE FEES060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1828 BOARD C2948	BOARD OF VETERIN060	BENEFI	135	225	175%	1,375	17%	1,942	1,194	115%	10,647	11%	22,795
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1830 PESTICID2137	PESTICIDE MANAGE060	BENEFI	10,788	10,095	84%	11,206	80%	59,682	59,682	100%	69,045	90%	142,455
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1830 PESTICID2140	PESTICIDE MANAGE060	BENEFI	3,502	3,484	99%	3,831	91%	21,420	23,974	112%	23,429	102%	47,448
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1830 PESTICID2182	INTEGRATED PEST 060	BENEFI	0	0	0%	0%	2,005	0	0	0%	12,028	0%	24,055
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1830 PESTICID2186	PESTICIDE TRAINING060	BENEFI	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1830 PESTICID5314	EPA NH CHILDCARE060	BENEFI	0	0	0%	0%	0	0	0	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1835 DIVISION2135	DIVISION OF PLANT 060	BENEFI	7,339	8,499	116%	7,862	108%	46,316	53,367	115%	49,615	108%	101,265
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1835 DIVISION2147	APARIARY INSPECTI060	BENEFI	45	0	0%	0%	0	45	3,215	0	117	8%	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1835 DIVISION2625	GINSENG REGULATIO060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1835 DIVISION5984	NATIONAL HONEY B060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1835 DIVISION5985	INVASIVE PLANT SU060	BENEFI	0	0	0%	0%	5	0	0%	0%	29	0%	58
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1835 DIVISION5986	INVASIVE INSECT SU060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	134
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1840 CAPS PR2143	CAPS PROGRAM	060	1,424	1,482	104%	1,533	97%	9,110	9,669	106%	9,811	99%	19,813
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1840 CAPS PR6044	FOREST PESTS OUT060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1845 SOIL CON2860	SOIL CONSERVATIO060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1850 AGRICULT2810	DIV AGRICULTURAL060	BENEFI	2,992	2,996	100%	4,834	62%	18,435	19,523	106%	29,782	66%	60,024
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1850 AGRICULT2820	SPECIALTY CROP S060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1850 AGRICULT2822	IT/RISK MANAGEMEN060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1850 AGRICULT2824	IT-RISK MGT/CROP 060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	1850 AGRICULT2826	BKG & BUILDING ACC060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTAL	18998 ERP GRA9760	ACTIVITY ACCT AGY060	BENEFI	0	0	0%	0%	0	0	0%	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT BENEFITS TOTALS		CATEGORY TOTALS		65,555	66,600	102%	79,760	84%	415,958	429,144	103%	507,259	85%	1,023,853
2016	010	18	AGRICULTURE D018	AGRICULT CONSULTANTS T1800	OFFICE 3136	MILK PRODUCERS E046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0	0
2016	010	18	AGRICULTURE D018	AGRICULT CONSULTANTS T1815	PRODUCE2605	PRODUCT - SCALE 1046	CONSU	0	0	0%	0%	2,333	0	0%	0%	14,000	0%	28,000
2016	010	18	AGRICULTURE D018	AGRICULT CONSULTANTS T1820	DIV ANIM3135	GEORGE WALKER T046	CONSU											











2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1830 PESTICID2182	INTEGRATED PEST 1069	PROMC	0	0.0%	0.0%	211	0.0%	1,500.0%	1,500
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1830 PESTICID2182	INTEGRATED PEST 1070	IN STA1	0	0.0%	42.0%	0	0.0%	250.0%	500
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1830 PESTICID2182	INTEGRATED PEST 1075	GRANT	4,500	4,995 111%	3,204 156%	57,182	22,195 39%	40,713 55%	126,000
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1830 PESTICID2182	INTEGRATED PEST 1102	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1830 PESTICID2186	PESTICIDE TRAINING066	EMPO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1830 PESTICID2186	PESTICIDE TRAINING070	IN STA1	0	0.0%	25.0%	0	0.0%	150.0%	300
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1830 PESTICID2186	PESTICIDE TRAINING102	CONTR	0	839.0%	696 121%	0	839.0%	4,175 20%	8,350
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1830 PESTICID2186	PESTICIDE TRAINING999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1830 PESTICID5314	EPA NH CHILDCARE040	INDIRE	0	0.0%	36.0%	0	0.0%	2,176 0%	4,351
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1830 PESTICID5314	EPA NH CHILDCARE041	AUDIT f	0	0.0%	3.0%	0	0.0%	16.0%	31
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1830 PESTICID5314	EPA NH CHILDCARE067	TRAINI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1830 PESTICID5314	EPA NH CHILDCARE069	PROMC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1830 PESTICID5314	EPA NH CHILDCARE070	IN STA1	0	0.0%	233.0%	0	0.0%	1,400.0%	2,800
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1830 PESTICID5314	EPA NH CHILDCARE080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1830 PESTICID5314	EPA NH CHILDCARE102	CONTR	0	0.0%	533.0%	0	0.0%	3,200.0%	6,400
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1830 PESTICID5314	EPA NH CHILDCARE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION2135	DIVISION OF PLANT 022	RENTS	0	0.0%	2.0%	0	0.0%	13.0%	25
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION2135	DIVISION OF PLANT 024	MAINT	0	0.0%	10.0%	0	0.0%	63.0%	125
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION2135	DIVISION OF PLANT 028	TRANS	411	1,066 260%	480 222%	7,087	5,317 75%	8,276 64%	15,357
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION2135	DIVISION OF PLANT 030	EQUIPN	0	0.0%	0.0%	15,850	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION2135	DIVISION OF PLANT 038	TELECG	0	0.0%	0.0%	0	0.0%	0.0%	2,154
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION2135	DIVISION OF PLANT 057	BOOKS	0	0.0%	50.0%	0	0.0%	300.0%	600
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION2135	DIVISION OF PLANT 070	IN STA1	902	-764 -85%	831 92%	2,926	2,119 72%	2,695 79%	4,171
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION2135	DIVISION OF PLANT 080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION2135	DIVISION OF PLANT 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION2147	APIARY INSPECTION028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION2147	APIARY INSPECTION030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION2147	APIARY INSPECTION040	PREMUL	0	0.0%	1.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION2147	APIARY INSPECTION070	IN STA1	0	0.0%	0.0%	0	0.0%	0.0%	450
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION2147	APIARY INSPECTION075	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION2147	APIARY INSPECTION080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION2147	APIARY INSPECTION999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION2625	GINSENG REGULAT1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION5984	NATIONAL HONEY B040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION5984	NATIONAL HONEY B041	AUDIT f	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION5984	NATIONAL HONEY B070	IN STA1	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION5984	NATIONAL HONEY B999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION5985	INVASIVE PLANT SU040	INDIRE	0	0.0%	61.0%	0	0.0%	368.0%	736
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION5985	INVASIVE PLANT SU041	AUDIT f	0	0.0%	0.0%	0	0.0%	3.0%	5
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION5985	INVASIVE PLANT SU049	IN STA1	0	0.0%	65.0%	0	0.0%	368.0%	736
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION5985	INVASIVE PLANT SU080	OUT OF	0	0.0%	183.0%	0	0.0%	1,100.0%	2,200
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION5985	INVASIVE PLANT SU999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION5986	INVASIVE INSECT SU040	INDIRE	0	0.0%	128.0%	0	0.0%	788.0%	1,535
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION5986	INVASIVE INSECT SU041	AUDIT f	0	0.0%	1.0%	0	0.0%	6.0%	11
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION5986	INVASIVE INSECT SU042	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION5986	INVASIVE INSECT SU070	IN STA1	0	0.0%	0.0%	137	0.0%	732.0%	3,100
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION5986	INVASIVE INSECT SU080	OUT OF	0	0.0%	254.0%	0	0.0%	1,525.0%	3,050
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1835 DIVISION5986	INVASIVE INSECT SU999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1840 CAPS PR2143	CAPS PROGRAM 028	TRANS	0	2,000.0%	0.0%	3,000	3,616 121%	3,000 121%	4,000
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1840 CAPS PR2143	CAPS PROGRAM 030	EQUIPN	146	0.0%	1,197.0%	146	108 74%	1,197 9%	7,650
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1840 CAPS PR2143	CAPS PROGRAM 038	TECHN	0	0.0%	125.0%	0	0.0%	750.0%	1,500
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1840 CAPS PR2143	CAPS PROGRAM 039	TELECG	0	0.0%	97.0%	0	0.0%	583.0%	1,166
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1840 CAPS PR2143	CAPS PROGRAM 040	INDIRE	0	0.0%	1,418.0%	0	0.0%	8,510 0%	17,019
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1840 CAPS PR2143	CAPS PROGRAM 041	AUDIT f	0	0.0%	10.0%	0	0.0%	60.0%	119
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1840 CAPS PR2143	CAPS PROGRAM 042	ADDITI	0	0.0%	0.0%	1,059	1,139 107%	1,318 86%	5,953
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1840 CAPS PR2143	CAPS PROGRAM 057	BOOKS	0	0.0%	48.0%	0	0.0%	288.0%	575
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1840 CAPS PR2143	CAPS PROGRAM 069	PROMC	0	600.0%	625 96%	0	600.0%	3,750 16%	7,500
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1840 CAPS PR2143	CAPS PROGRAM 070	IN STA1	55	1,063 1,918%	115 925%	1,377	1,582 115%	2,855 55%	5,002
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1840 CAPS PR2143	CAPS PROGRAM 080	OUT OF	0	0.0%	635.0%	0	0.0%	3,813.0%	7,626
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1840 CAPS PR2143	CAPS PROGRAM 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1840 CAPS PR6044	FOREST PESTS OUT040	INDIRE	0	0.0%	247.0%	0	0.0%	1,482.0%	2,963
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1840 CAPS PR6044	FOREST PESTS OUT041	AUDIT f	0	0.0%	2.0%	0	0.0%	11.0%	21
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1840 CAPS PR6044	FOREST PESTS OUT042	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1840 CAPS PR6044	FOREST PESTS OUT049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1840 CAPS PR6044	FOREST PESTS OUT069	PROMC	0	1,648.0%	605 264%	0	2,930.0%	3,750 78%	7,500
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1840 CAPS PR6044	FOREST PESTS OUT070	IN STA1	0	0.0%	33.0%	0	0.0%	200.0%	400
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1840 CAPS PR6044	FOREST PESTS OUT102	CONTR	0	1,241.0%	0.0%	13,780	6,883 50%	8,000 56%	8,000
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1840 CAPS PR6044	FOREST PESTS OUT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1845 SOIL COF2860	SOIL CONSERVATIO026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1845 SOIL COF2860	SOIL CONSERVATIO051	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1845 SOIL COF2860	SOIL CONSERVATIO059	IN STA1	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1845 SOIL COF2860	SOIL CONSERVATIO073	GRANT	4,900	21,600 441%	36,164 86%	8,177	65,684 803%	60,386 109%	725,748
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1845 SOIL COF2860	SOIL CONSERVATIO102	CONTR	4,253	5,218 123%	7,855 66%	15,556	17,069 110%	28,731 59%	61,043
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1845 SOIL COF2860	SOIL CONSERVATIO103	CONTR	1,250	0.0%	1,750.0%	1,250	1,250 100%	1,750 71%	3,500
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1845 SOIL COF2860	SOIL CONSERVATIO999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1850 AGRICUL2810	DIV AGRICULTURAL 022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1850 AGRICUL2810	DIV AGRICULTURAL 039	TELECG	0	33.0%	254 13%	0	33.0%	1,522 2%	3,043
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1850 AGRICUL2810	DIV AGRICULTURAL 069	PROMC	2,920	2,127 73%	12,557 56%	9,610	11,640 91%	41,390 31%	91,000
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1850 AGRICUL2810	DIV AGRICULTURAL 070	IN STA1	110	94 85%	148 63%	1,159	692 60%	1,555 44%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1850 AGRICUL2810	DIV AGRICULTURAL 080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1850 AGRICUL2810	DIV AGRICULTURAL 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1850 AGRICUL2820	SPECIALTY CROP S1040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	23,724
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1850 AGRICUL2820	SPECIALTY CROP S1041	AUDIT f	0	0.0%	0.0%	0	0.0%	0.0%	278
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1850 AGRICUL2820	SPECIALTY CROP S1069	PROMC	0	0.0%	0.0%	2,775	0.0%	15,000.0%	15,000
2016	010	18	AGRICULTURE D018	AGRICALL OTHER	1850 AGRICUL2820	SPECIALTY CROP S1070	IN STA1	0	0.0%	0.0%	0	0.0%	0.0%	



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2016	010	2	EXECUTIVE OFF002	EXECUC BENEFITS TOTAL0240	OFFICE 04096	CONNECTICUT RIVE020	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	2	EXECUTIVE OFF002	EXECUC BENEFITS TOTAL0240	OFFICE 06400	ADMINISTRATION 060	BENEF	19,334	20.21%	105%	22,825	89%	121,830	131.136	108%	143,824	91%	293,392
2016	010	2	EXECUTIVE OFF002	EXECUC BENEFITS TOTAL0240	OFFICE 06510	STATE ENERGY PROJ060	BENEF	976	0.0%	0.0%	5,468	0%	6,337	0.0%	0.0%	35,503	9%	49,614
2016	010	2	EXECUTIVE OFF002	EXECUC BENEFITS TOTAL0240	OFFICE 06570	MUNICIPAL REGION 020	BENEF	2,135	101%	0.0%	2,270	96%	13,356	14.21	106%	14,068	11%	28,419
2016	010	2	EXECUTIVE OFF002	EXECUC BENEFITS TOTAL0240	OFFICE 07705	FUEL ASSISTANCE 060	BENEF	1,538	2,785	181%	2,920	95%	9,339	18.082	194%	17,734	102%	47,036
2016	010	2	EXECUTIVE OFF002	EXECUC BENEFITS TOTAL0240	OFFICE 07706	LOW INCOME WEAT060	BENEF	1,443	2,297	159%	1,968	117%	12,897	13.395	104%	17,587	76%	30,521
2016	010	2	EXECUTIVE OFF002	EXECUC BENEFITS TOTAL0240	OFFICE 07707	REFUGEE RESETTL060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC BENEFITS TOTAL0240	OFFICE 08114	UNEMPLOYMENT C0060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC BENEFITS TOTAL0240	OFFICE 08215	PUBLICATIONS REV060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC BENEFITS TOTAL0240	OFFICE 08216	MUNICIPAL REGION 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC BENEFITS TOTAL0299	ARRA ST0849	ENERGY EFFICIENC060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC BENEFITS TOTAL0299	ARRA ST0850	STATE ENERGY PROJ060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC BENEFITS TOTAL0299	ARRA ST0851	WEATHERIZATION 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC BENEFITS TOTAL0299	ARRA ST0889	OFFICE OF ECONOM060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC BENEFITS TOTAL0299	ARRA ST0898	APPLIANCE REBATE060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC BENEFITS TOTAL0299	ARRA ST0899	ENERGY ASSURANC060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC BENEFITS TOTAL0299	ARRA ST0924	ARRA RETROFIT RA060	BENEF	-1,311	0.0%	0.0%	0	0.0%	3,896	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC BENEFITS TOTAL3998	ERP GRA9752	ACTIVITY ACCT AGY060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC BENEFITS TOTALS		CATEGORY TOTALS		61,363	71.659	117%	89,086	80%	387,951	446.26	115%	539,926	83%	1,109,010
2016	010	2	EXECUTIVE OFF002	EXECUC CONSULTANTS T0205	GOVS C01004	COMMISSION ON DR046	CONSU	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CONSULTANTS T0205	GOVS C01006	CLIENT ASSISTANC046	CONSU	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	4,000	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CONSULTANTS T0205	OFFICE 06400	ADMINISTRATION 046	CONSU	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CONSULTANTS TOTALS		CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	4,000	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0200	EXECUT0000	UNRESTRICTED INC020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0200	EXECUT01036	OFFICE OF THE GOV020	CURRE	4,281	153.4%	0.0%	5,928	3%	14,086	14.906	106%	19,508	76%	41,659
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0200	EXECUT01095	SADR FLOODS OCT 020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0200	EXECUT02411	OFFICE OF SUBSTAI020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	50.0	0.0%	100	
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0200	EXECUT05403	UNEMPLOYMENT C0020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0200	EXECUT08032	UNEMPLOYMENT C0060	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0200	EXECUT08111	WORKERS COMPEN020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0200	EXECUT08154	UNEMPLOYMENT C0020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0200	EXECUT09047	ALCOHOL AND DRU020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0205	GOVS C01004	COMMISSION ON DR020	CURRE	278	957	344%	915	105%	2,258	2,350	104%	7,418	32%	11,693
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0205	GOVS C01006	CLIENT ASSISTANC020	CURRE	292	328	112%	408	80%	679	933	137%	949	98%	1,750
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0205	GOVS C01007	TELECOMMUNICAT020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	3,770	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0205	GOVS C01012	PUBLIC AWARENESS020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0205	GOVS C08605	UNEMPLOYMENT C0020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0240	OFFICE 1205	PETROLEUM VIOLAT020	CURRE	0	0.0%	0.0%	0	0.0%	0	18.0	0.0%	1,000	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0240	OFFICE 03647	NATIONAL PARK SEI020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0240	OFFICE 03695	SCENIC BY-WAYS 020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0240	OFFICE 04055	NATIONAL FLOOD IN020	CURRE	19	0.0%	0.0%	71	0.0%	0	81.1%	0.0%	50.0	0.0%	200
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0240	OFFICE 04081	MAP MODERNIZAT020	CURRE	0	0.0%	0.0%	0	0.0%	11	0.0%	0.0%	601.0	0.0%	601
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0240	OFFICE 04093	CONSERVATION LA020	CURRE	164	11.7%	166%	1,092	282	26%	1,103	26%	1,670	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0240	OFFICE 04096	CONNECTICUT RIVE020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0240	OFFICE 06400	ADMINISTRATION 020	CURRE	577	152	26%	688	22%	2,833	1,404	50%	3,377	42%	10,000
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0240	OFFICE 06510	STATE ENERGY PROJ020	CURRE	4	1.33%	7.20%	477	56	12%	797	7%	1,400	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0240	OFFICE 06570	MUNICIPAL REGION 020	CURRE	0	0.0%	7.0%	272	109	40%	191	57%	3,755	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0240	OFFICE 07705	FUEL ASSISTANCE 020	CURRE	0	0.0%	408	231	10%	225	55%	1,155	19%	1,360	
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0240	OFFICE 07706	LOW INCOME WEAT020	CURRE	22	1.4%	63.2%	584	104	18%	1,676	6%	9,736	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0240	OFFICE 07707	REFUGEE RESETTL020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0240	OFFICE 08114	UNEMPLOYMENT C0020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0240	OFFICE 08215	PUBLICATIONS REV020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	2,741	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0240	OFFICE 08216	MUNICIPAL REGION 020	CURRE	7	3.39%	25.11%	7	6.82%	25	23%	1,388	0.0%	0	
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0299	ARRA ST0849	ENERGY EFFICIENC020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0299	ARRA ST0850	STATE ENERGY PROJ020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0299	ARRA ST0851	WEATHERIZATION 020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0299	ARRA ST0889	OFFICE OF ECONOM020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0299	ARRA ST0898	APPLIANCE REBATE020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0299	ARRA ST0899	ENERGY ASSURANC020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN0299	ARRA ST0924	ARRA RETROFIT RA020	CURRE	0	0.0%	0.0%	344	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPEN3998	ERP GRA9752	ACTIVITY ACCT AGY020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC CURRENT EXPENSE TOTALS		CATEGORY TOTALS		5,737	1,606	28%	8,678	19%	23,119	20.413	98%	38,189	53%	92,583
2016	010	2	EXECUTIVE OFF002	EXECUC ALL OTHER 0200	EXECUT01036	OFFICE OF THE GOV022	RENTS	0	0.0%	0.0%	0	0.0%	624	1,249	200%	1,186	105%	4,748
2016	010	2	EXECUTIVE OFF002	EXECUC ALL OTHER 0200	EXECUT01036	OFFICE OF THE GOV024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC ALL OTHER 0200	EXECUT01036	OFFICE OF THE GOV026	ORGAN	0	0.0%	0.0%	30,350	0.0%	61,694	61,694	100%	63,675	97%	95,000
2016	010	2	EXECUTIVE OFF002	EXECUC ALL OTHER 0200	EXECUT01036	OFFICE OF THE GOV028	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	8,684	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC ALL OTHER 0200	EXECUT01036	OFFICE OF THE GOV028	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC ALL OTHER 0200	EXECUT01036	OFFICE OF THE GOV030	EQUIPN	0	0.0%	0.0%	0	0.0%	0	0.0%	2,500	0.0%	5,000	
2016	010	2	EXECUTIVE OFF002	EXECUC ALL OTHER 0200	EXECUT01036	OFFICE OF THE GOV039	TELECC	0	7.514	0.0%	1,583	475%	0	7,514	0.0%	9,500	79%	19,000
2016	010	2	EXECUTIVE OFF002	EXECUC ALL OTHER 0200	EXECUT01036	OFFICE OF THE GOV049	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC ALL OTHER 0200	EXECUT01036	OFFICE OF THE GOV068	REMAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC ALL OTHER 0200	EXECUT01036	OFFICE OF THE GOV073	STAT	505	532	105%	4,947	495	107%	4,855	87%	8,000	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC ALL OTHER 0200	EXECUT01036	OFFICE OF THE GOV073	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	2	EXECUTIVE OFF002	EXECUC ALL OTHER 02														







2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0240 OFFICE 07706	LOW INCOME WEAT042	ADDITK	0	0	0	0	0	957	1,056 110%	1,278 83%	5,965
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0240 OFFICE 07706	LOW INCOME WEAT070	IN STA1	0	0	0	0	466	489 105%	1,925 25%	2,612	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0240 OFFICE 07706	LOW INCOME WEAT074	GRANT	59,320	21,382 36%	104,628 20%	564,647	732,498 130%	995,913 14%	1,759,481		
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0240 OFFICE 07706	LOW INCOME WEAT102	CONTR	0	0	0	0	0	2,005 0%	10,875		
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0240 OFFICE 07706	LOW INCOME WEAT102	CONTR	0	6,109 0%	2,083 23%	0	6,109 0%	12,500 49%	25,000		
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0240 OFFICE 07706	LOW INCOME WEAT999	FCLG	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0240 OFFICE 07707	REFUGEE RESETTL040	INDIRE	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0240 OFFICE 07707	REFUGEE RESETTL041	AUDIT	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0240 OFFICE 07707	REFUGEE RESETTL042	ADDITK	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0240 OFFICE 07707	REFUGEE RESETTL043	TRANS	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0240 OFFICE 07707	REFUGEE RESETTL070	IN STA1	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0240 OFFICE 07707	REFUGEE RESETTL080	OUT OF	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0240 OFFICE 07707	REFUGEE RESETTL102	CONTR	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0240 OFFICE 07707	REFUGEE RESETTL999	FCLG	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0240 OFFICE 08114	UNEMPLOYMENT C0041	AUDIT	0	0	0	0	0	3	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0240 OFFICE 08114	UNEMPLOYMENT C0041	CONTR	0	0	0	4	1,286	2,500 0%	5,000		
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0240 OFFICE 08114	UNEMPLOYMENT C0999	FCLG	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0240 OFFICE 08215	PUBLICATIONS REV999	FCLG	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0240 OFFICE 08216	MUNICIPAL/REGION 067	TRAINI	0	0	0	0	500	500 100%	285 176%	8,855	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0240 OFFICE 08216	MUNICIPAL/REGION 070	IN STA1	0	0	0	0	0	0	216	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0240 OFFICE 08216	MUNICIPAL/REGION 999	FCLG	0	0	0	0	0	0	0	432	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0849	ENERGY EFFICIENC02	RENTS	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0849	ENERGY EFFICIENC030	EQUIPM	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0849	ENERGY EFFICIENC040	INDIRE	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0849	ENERGY EFFICIENC041	AUDIT	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0849	ENERGY EFFICIENC042	ADDITK	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0849	ENERGY EFFICIENC048	CONTR	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0849	ENERGY EFFICIENC049	TRANS	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0849	ENERGY EFFICIENC070	IN STA1	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0849	ENERGY EFFICIENC072	GRANT	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0849	ENERGY EFFICIENC080	OUT OF	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0849	ENERGY EFFICIENC102	CONTR	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0849	ENERGY EFFICIENC999	FCLG	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0850	STATE ENERGY PR0022	RENTS	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0850	STATE ENERGY PR0028	ORGAN	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0850	STATE ENERGY PR0030	EQUIPM	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0850	STATE ENERGY PR0039	TELECO	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0850	STATE ENERGY PR0040	INDIRE	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0850	STATE ENERGY PR0041	AUDIT	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0850	STATE ENERGY PR0042	ADDITK	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0850	STATE ENERGY PR0048	CONTR	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0850	STATE ENERGY PR0049	TRANS	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0850	STATE ENERGY PR0070	IN STA1	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0850	STATE ENERGY PR0072	GRANT	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0850	STATE ENERGY PR0080	OUT OF	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0850	STATE ENERGY PR0102	CONTR	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0850	STATE ENERGY PR0103	CONTR	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0850	STATE ENERGY PR0502	PAYME	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0850	STATE ENERGY PR0999	FCLG	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0851	WEATHERIZATION 022	RENTS	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0851	WEATHERIZATION 026	ORGAN	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0851	WEATHERIZATION 027	TRANS	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0851	WEATHERIZATION 030	EQUIPM	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0851	WEATHERIZATION 032	SHAR	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0851	WEATHERIZATION 039	TELECO	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0851	WEATHERIZATION 040	INDIRE	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0851	WEATHERIZATION 041	AUDIT	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0851	WEATHERIZATION 042	ADDITK	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0851	WEATHERIZATION 048	CONTR	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0851	WEATHERIZATION 049	TRANS	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0851	WEATHERIZATION 070	IN STA1	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0851	WEATHERIZATION 074	GRANT	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0851	WEATHERIZATION 080	OUT OF	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0851	WEATHERIZATION 701	OPERA	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0851	WEATHERIZATION 999	FCLG	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0889	OFFICE OF ECONOM030	TRANS	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0889	OFFICE OF ECONOM030	EQUIPM	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0889	OFFICE OF ECONOM040	INDIRE	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0889	OFFICE OF ECONOM041	AUDIT	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0889	OFFICE OF ECONOM042	ADDITK	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0889	OFFICE OF ECONOM066	EMPLO	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0889	OFFICE OF ECONOM070	IN STA1	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0889	OFFICE OF ECONOM072	GRANT	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0889	OFFICE OF ECONOM080	OUT OF	0	0	0	0	0	0	0	1	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0889	OFFICE OF ECONOM101	MEDICA	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0889	OFFICE OF ECONOM102	CONTR	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0889	OFFICE OF ECONOM212	HEALTH	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0889	OFFICE OF ECONOM404	INTRA	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0889	OFFICE OF ECONOM999	FCLG	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0898	APPLIANCE REBATE022	RENTS	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0898	APPLIANCE REBATE040	INDIRE	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0898	APPLIANCE REBATE041	AUDIT	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0898	APPLIANCE REBATE042	ADDITK	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0898	APPLIANCE REBATE048	CONTR	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0898	APPLIANCE REBATE049	TRANS	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0898	APPLIANCE REBATE070	IN STA1	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0898	APPLIANCE REBATE102	CONTR	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0898	APPLIANCE REBATE999	FCLG	0	0	0	0	0	0	0	0	
2016	010	2	EXECUTIVE OFF002	EXECU	ALL OTHER	0299 ARRA ST0899	ENERGY ASSURANC022	RENTS	0	0	0	0	0	0	0	0	
201																	



2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2000	JUSTICE 2619	CAPITAL LITIGATION010	PERSO	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2000	JUSTICE 2619	CAPITAL LITIGATION010	PERSO	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2000	JUSTICE 3393	MTBE SETTLEMENT010	PERSO	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2000	JUSTICE 3451	OCT CT CHLD ABUS010	PERSO	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2000	JUSTICE 5323	VW HOMICIDE VICTI010	PERSO	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2000	JUSTICE 5323	VW HOMICIDE VICTI017	FT EMP	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2000	JUSTICE 5323	VW HOMICIDE VICTI059	TEMP F	0	0	0%	0%	2,678	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2000	JUSTICE 8141	WORKERS COMPEN010	PERSO	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 1874	COLD CASE UNIT	010	PERSO	0	0	0%	0%	0	0%	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 1874	COLD CASE UNIT	TEMP F	0	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2610	CRIMINAL JUSTICE	010	PERSO	19,830	18,704	94%	20,591	91%	116,957	123,973	106%	121,445	102%	246,018
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2610	CRIMINAL JUSTICE	013	PERSO	107,685	99,271	92%	114,855	86%	656,660	682,044	97%	700,384	97%	1,390,431
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2610	CRIMINAL JUSTICE	014	PERSO	16,650	15,728	94%	17,216	91%	106,580	108,275	102%	110,202	96%	221,800
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2610	CRIMINAL JUSTICE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2610	CRIMINAL JUSTICE	059	TEMP F	0	0	0%	8,077	0%	0	0	0%	48,462	0%	96,923
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2611	CONSUMER PROTE010	PERSO	23,931	20,427	86%	24,881	92%	119,966	140,576	118%	128,195	106%	275,396	
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2611	CONSUMER PROTE013	PERSO	32,803	31,803	97%	32,928	82%	223,110	209,732	92%	271,819	92%	513,305	
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2611	CONSUMER PROTE014	PERSO	11,965	8,992	75%	12,542	72%	69,290	66,816	96%	72,633	92%	145,292	
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2611	CONSUMER PROTE017	FT EMP	0	0	0%	1,069	0%	0	0	0%	6,413	0%	12,825	
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2611	CONSUMER PROTE059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2612	ANTI TRUST	010	PERSO	2,198	2,247	102%	2,836	79%	16,598	12,021	72%	21,423	56%	37,311
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2612	ANTI TRUST	013	PERSO	5,915	5,615	95%	5,960	94%	36,552	37,100	102%	36,626	101%	73,600
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2612	ANTI TRUST	017	FT EMP	0	0	0%	0	0%	0	0	0%	2,190	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2613	ENVIRONMENTAL	010	PERSO	10,113	7,203	71%	10,477	69%	50,016	51,582	103%	51,814	100%	101,212
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2613	ENVIRONMENTAL	013	PERSO	36,719	35,750	97%	38,269	93%	214,629	233,575	109%	223,686	104%	464,033
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2613	ENVIRONMENTAL	017	FT EMP	0	0	0%	1,160	0%	0	0	0%	6,960	0%	13,920
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2614	CHIEF MEDICAL EXA010	PERSO	1,542	2,531	164%	1,371	185%	31,446	16,700	53%	27,965	60%	41,370	
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2614	CHIEF MEDICAL EXA014	PERSO	5,664	5,125	90%	5,746	89%	35,094	35,592	101%	35,603	101%	71,603	
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2614	CHIEF MEDICAL EXA016	PERSO	22,374	21,208	95%	22,706	93%	140,239	142,871	102%	142,271	102%	286,354	
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2614	CHIEF MEDICAL EXA016	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2614	CHIEF MEDICAL EXA017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2615	MEDICAID FRAUD	010	PERSO	3,323	8,895	268%	5,480	162%	53,046	57,551	108%	87,489	66%	161,758
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2615	MEDICAID FRAUD	013	PERSO	14,923	15,731	105%	15,262	103%	92,951	101,027	109%	95,064	106%	194,015
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2615	MEDICAID FRAUD	014	PERSO	11,928	10,440	88%	12,126	86%	70,699	71,870	102%	71,869	100%	144,108
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2615	MEDICAID FRAUD	059	TEMP F	0	0	0%	0	0%	0	0	0%	2,669	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2615	MEDICAID FRAUD	017	FT EMP	2,794	2,704	97%	2,350	115%	3,480	18,934	544%	7,938	445%	18,506
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2616	VICTIM WITNESS	010	PERSO	8,680	11,768	136%	9,813	120%	43,866	63,487	145%	49,594	128%	114,595
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2616	VICTIM WITNESS	014	PERSO	6,307	6,174	98%	7,502	82%	37,573	40,596	108%	44,688	91%	89,652
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2616	VICTIM WITNESS	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2630	DEBT RECOVERY FU013	PERSO	6,754	5,779	86%	6,759	85%	40,654	40,225	99%	40,684	99%	80,602	
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2630	DEBT RECOVERY FU017	FT EMP	0	0	0%	200	0%	0	0	0%	1,200	0%	2,400	0
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2631	MEDICO-LEGAL INV010	PERSO	4,300	3,818	89%	4,487	95%	24,610	25,225	103%	25,639	98%	51,211	
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2631	MEDICO-LEGAL INV017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2904	DRUG TASK FORCE010	PERSO	2,784	2,963	106%	5,383	55%	17,522	18,685	107%	33,882	55%	69,544	
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2904	DRUG TASK FORCE013	PERSO	4,846	4,734	98%	9,766	48%	32,132	31,388	98%	64,750	48%	128,000	
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2904	DRUG TASK FORCE014	PERSO	11,928	11,709	98%	17,215	68%	70,804	73,243	103%	102,184	72%	204,590	
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2904	DRUG TASK FORCE017	FT EMP	0	0	0%	301	0%	0	0	0%	1,808	0%	3,615	
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2904	DRUG TASK FORCE059	TEMP F	4,654	4,654	100%	2,955	158%	20,942	30,250	144%	13,250	64%	32,500	
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 2905	REGIONAL DRUG TA010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 3310	FINANCIAL FRAUD U010	PERSO	2,898	3,090	107%	3,068	101%	18,331	19,581	107%	19,407	101%	39,725	
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 3310	FINANCIAL FRAUD U013	PERSO	4,538	4,769	105%	4,384	109%	29,385	31,000	105%	28,386	109%	58,994	
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 3310	FINANCIAL FRAUD U014	PERSO	5,364	5,089	95%	5,442	94%	34,799	35,256	101%	35,306	100%	71,303	
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 3310	FINANCIAL FRAUD U015	PERSO	5,330	5,748	108%	5,704	101%	34,528	37,361	108%	36,952	101%	74,730	
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 3310	FINANCIAL FRAUD U017	FT EMP	0	0	0%	146	0%	0	0	0%	885	0%	1,770	
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2005	DIV OF P 3310	FINANCIAL FRAUD U059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2010	DIV OF U 2620	CIVIL LAW	010	PERSO	16,874	17,663	105%	22,490	79%	101,592	113,019	111%	135,401	83%	264,403
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2010	DIV OF U 2620	CIVIL LAW	013	PERSO	80,132	86,059	107%	88,146	98%	538,843	494,563	92%	592,735	83%	1,179,078
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2010	DIV OF U 2620	CIVIL LAW	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2010	DIV OF U 2620	CIVIL LAW	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2010	DIV OF U 2621	CHARITABLE TRUST010	PERSO	29,230	23,192	79%	30,892	75%	164,426	155,595	95%	173,768	95%	342,426	
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2010	DIV OF U 2621	CHARITABLE TRUST013	PERSO	5,769	7,077	123%	6,554	108%	37,269	46,000	123%	42,341	109%	92,000	
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2010	DIV OF U 2621	CHARITABLE TRUST014	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2010	DIV OF U 2621	CHARITABLE TRUST017	FT EMP	0	0	0%	188	0%	0	0	0%	1,125	0%	2,250	
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2010	DIV OF U 2623	TRANSPORTATION	010	PERSO	11,126	9,955	89%	12,258	81%	53,093	67,988	128%	58,498	118%	131,616
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2010	DIV OF U 2623	TRANSPORTATION	013	PERSO	26,858	26,782	100%	27,126	99%	168,806	175,172	104%	170,494	103%	348,948
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2010	DIV OF U 2623	TRANSPORTATION	017	FT EMP	0	0	0%	873	0%	0	0	0%	5,239	0%	10,478
2016	010	20	JUSTICE DEPT 020	JUSTIC FULL TIME PERSQ2015	GRANTS 1983	GRANTS ADMINSTR010	PERSO	26,940	21,185	79%	31,115	98%	164,125	136,059	72%	189,515	122%	347,747	
2016	010	20	JUSTICE DEPT 020																



2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 4474	RENETRY FFY 11	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 4475	RESIDENTL SUBSTA050	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 4476	RSAT FFY 11	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 4477	RDVOC FFY 10	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 5012	RDVOC FFY 11	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 5013	STATISTICAL ANALY050	PERSO	0	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 5014	SAC FFY 11	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 5015	SAFE FFY 10	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 5016	SAFE FFY 11	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 5017	VIOLENCE AGAINST	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 5020	VAWA FFY 11	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 5021	VICTIM'S OF CRIME	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 5027	VOCA FFY 11	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 5058	BYRNE FFY 08	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 5059	VAWA FFY 08	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 5061	VOCA - FFY 08	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 5062	RSAT FFY 08	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 5063	EUDL 08	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 5064	SDURIP	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 5301	SEXUAL ASSAULT SI050	PERSO	0	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 5302	08 SAFE HAVENS GP050	PERSO	0	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 5303	08 NFS COVERDELL	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 5304	08 SAC	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 5305	08 PSN	050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 5940	SUDDEN DEATH IN	1050	PERSO	0	188	0.0%	0.0%	0	1,140	0.0%	0.0%	5,607	0		
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP	2015	GRANTS 6046	OVV ELDER ABUSE050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0			
2016	010	20	JUSTICE DEPT 020	JUSTIC PART TIME TEMP PERSONNEL TOTALS						10,045	11,179	111%	26,495	42%	85,491	72,511	85%	211,526	34%	434,008	
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTAL2000	JUSTICE 2601	ATTORNEY GENERA018	OVERT			0	123	0%	0	0%	97	446	457%	408	109%	1,000	
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTAL2000	JUSTICE 2618	CAPITAL LITIGATION018	OVERT			0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTAL2005	DIV OF P 2610	CRIMINAL JUSTICE	018	OVERT		0	0	0%	0	0%	109	0	0%	1,000	0%	1,000	
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTAL2005	DIV OF P 2611	CONSUMER PROTE018	OVERT		0	0	0%	0	0%	106	384	364%	1,000	38%	1,000	1,000	
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTAL2005	DIV OF P 2613	ENVIRONMENTAL	018	OVERT		0	-8	0%	0	0%	0	137	0%	0	0%	2,000	
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTAL2005	DIV OF P 2616	VICTIM WITNESS	018	OVERT		768	0%	2,649	0%	768	1,467	191%	2,649	55%	10,000	0	
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTAL2005	DIV OF P 2630	DEBT RECOVERY FU018	OVERT		897	802	89%	1,294	82%	5,348	4,722	88%	7,714	61%	15,000	0	
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTAL2005	DIV OF P 2620	DRUG TASK FORCE	018	OVERT		0	80	0%	0	0%	0	0	0%	5,000	0%	10,000	
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTAL2005	DIV OF P 2905	REGIONAL DRUG TA018	OVERT		624	0	0%	1,379	0%	5,243	0	0%	11,584	0%	35,000	0	
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTAL2005	DIV OF P 3310	FINANCIAL FRAUD U018	OVERT		0	0	0%	167	0%	0	0	0%	1,000	0%	2,000	0	
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTAL2010	DIV OF L 2620	CIVIL LAW	018	OVERT		0	0	0%	0	0%	0	0	0%	0	0%	1,000	0
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTAL2010	DIV OF L 2621	CHARITABLE TRUST018	OVERT		816	0	0%	2,126	0%	1,893	138	7%	4,931	3%	10,000	0	
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTAL2010	DIV OF L 2623	TRANSPORTATION	018	OVERT		0	0	0%	83	0%	0	116	0%	500	23%	1,000	0
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTAL2015	GRANTS 1983	GRANTS ADMINSTR018	OVERT		0	0	0%	0	0%	0	0	0%	1,000	0%	2,000	0	
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTAL2015	GRANTS 1985	DRUG TASK FORCE	018	OVERT		0	0	0%	167	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTAL2015	GRANTS 2617	VICTIM SERVICES	018	OVERT		0	0	0%	0	0%	0	0	0%	1,000	0%	2,000	0
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTAL2015	GRANTS 2906	SEXUAL ASSLT REG018	OVERT		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTAL2015	GRANTS 3389	HELP AMERICA VOT018	OVERT		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTAL2015	GRANTS 3466	FY07 JAG GRANT	018	OVERT		0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTAL2015	GRANTS 4458	BYRNE JAG	018	OVERT		0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTAL2015	GRANTS 4459	BYRNE JAG FFY 11	018	OVERT		0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTAL2015	GRANTS 4462	COPS METH DTF FF018	OVERT		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTAL2015	GRANTS 5058	BYRNE FFY 08	018	OVERT		0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTAL2015	GRANTS 5916	DRUG TASK FORCE	018	OVERT		0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC OVERTIME TOTALS					3,105	918	30%	8,866	10%	13,563	7,410	55%	37,786	20%	93,000	0	
2016	010	20	JUSTICE DEPT 020	JUSTIC BENEFITS TOTAL2000	JUSTICE 1134	ETHICS COMMITTEE060	BENEF		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC BENEFITS TOTAL2000	JUSTICE 2012	CHILDRENS JUSTIC060	BENEF		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC BENEFITS TOTAL2000	JUSTICE 2601	ATTORNEY GENERA060	BENEF		21,939	20,340	93%	26,598	76%	135,081	122,547	91%	163,769	75%	330,453	0	
2016	010	20	JUSTICE DEPT 020	JUSTIC BENEFITS TOTAL2000	JUSTICE 2619	CAPITAL LITIGATION060	BENEF		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC BENEFITS TOTAL2000	JUSTICE 3138	2008 SAFE HAVENS	060	BENEF		0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC BENEFITS TOTAL2000	JUSTICE 3148	2008 CJA GRANT	060	BENEF		0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC BENEFITS TOTAL2000	JUSTICE 3355	FY 2002 BYRNE GRA060	BENEF		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC BENEFITS TOTAL2000	JUSTICE 3366	BYRNE GRANT	060	BENEF		0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC BENEFITS TOTAL2000	JUSTICE 3369	RESIDENT SUBSTANC060	BENEF		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC BENEFITS TOTAL2000	JUSTICE 3370	PROJECT SAFE NEI060	BENEF		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC BENEFITS TOTAL2000	JUSTICE 3376	HELP AMERICA VOT060	BENEF		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC BENEFITS TOTAL2000	JUSTICE 3378	BYRNE GRANT	060	BENEF		0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC BENEFITS TOTAL2000	JUSTICE 3379	VOCA GRANT	060	BENEF		0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC BENEFITS TOTAL2000	JUSTICE 3383	RURAL DOMESTIC V060	BENEF		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC BENEFITS TOTAL2000	JUSTICE 3390	2004 EUDL	060	BENEF		0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC BENEFITS TOTAL2000	JUSTICE 3391	FY 2005 VOCA GRAN060	BENEF		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC BENEFITS TOTAL2000	JUSTICE 3392	RESI SUBSTANCE	060	BENEF		0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC BENEFITS TOTAL2000	JUSTICE 3394	VIOLENCE AGAINST	060	BENEF		0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC BENEFITS TOTAL2000	JUSTICE 3399	PRESCRIPTION DRU060	BENEF		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC BENEFITS TOTAL2000	JUSTICE 3404	BELMONT GAMING	060	BENEF		0	0	0%	0	0%	0	0	0%	0			



2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2005	DIV OF P1874	COLD CASE UNIT	060	BENEF	0	0.0%	345.0%	0	0.0%	2,073.0%	4,145
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2005	DIV OF P1874	COLD CASE UNIT	060	BENEF	58,447	58,383 100%	66,282 88%	362,136	393,820 109%	410,679 96%	833,021
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2005	DIV OF P1874	COLD CASE UNIT	060	BENEF	23,446	25,451 109%	31,198 82%	146,408	163,601 112%	194,756 84%	369,726
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2005	DIV OF P1874	COLD CASE UNIT	060	BENEF	4,54	3,584 79%	5,170%	22,368 72%	22,368 72%	32,226 72%	64,407
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2005	DIV OF P1874	COLD CASE UNIT	060	BENEF	19,541	22,238 114%	21,292 104%	125,282	144,103 115%	136,510 106%	285,867
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2005	DIV OF P1874	COLD CASE UNIT	060	BENEF	9,729	12,087 124%	10,014 121%	76,500	84,239 110%	78,748 107%	162,481
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2005	DIV OF P1874	COLD CASE UNIT	060	BENEF	12,865	16,643 129%	16,377 102%	91,197	110,423 121%	116,098 95%	238,970
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2005	DIV OF P1874	COLD CASE UNIT	060	BENEF	4,796	7,414 155%	6,396 116%	25,504	35,057 137%	34,015 103%	74,982
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2005	DIV OF P1874	COLD CASE UNIT	060	BENEF	3,327	3,579 108%	3,523 102%	20,874	23,048 110%	22,104 104%	45,404
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2005	DIV OF P1874	COLD CASE UNIT	060	BENEF	1,405	1,384 98%	1,511 80%	8,470	8,888 105%	9,105 103%	18,993
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2005	DIV OF P1874	COLD CASE UNIT	060	BENEF	7,760	9,294 120%	15,001 82%	47,013	57,230 122%	90,882 63%	189,200
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2005	DIV OF P1874	COLD CASE UNIT	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	9,741
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2005	DIV OF P1874	COLD CASE UNIT	060	BENEF	6,004	7,782 130%	6,086 128%	39,096	50,370 129%	39,628 127%	86,119
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2005	DIV OF P1874	COLD CASE UNIT	060	BENEF	40,752	43,592 107%	49,248 89%	271,543	257,620 95%	328,159 79%	648,772
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2005	DIV OF P1874	COLD CASE UNIT	060	BENEF	13,708	12,884 94%	15,430 83%	83,888	84,284 100%	94,423 89%	187,822
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2005	DIV OF P1874	COLD CASE UNIT	060	BENEF	18,246	20,635 113%	27,282 119%	98,908	131,716 133%	93,682 103%	222,643
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2005	DIV OF P1874	COLD CASE UNIT	060	BENEF	13,415	11,062 82%	15,770 70%	84,835	70,140 83%	99,816 70%	195,170
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 1985	DRUG TASK FORCE 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 2617	VICTIM SERVICES 060	BENEF	4,250	2,797 66%	4,565 61%	27,615	19,648 72%	29,663 67%	60,538	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 2906	SEXUAL ASSLT R REG060	BENEF	184	345 187%	407 85%	1,044	2,109 202%	2,315 91%	5,451	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 2908	SUDDEN INFL DE 060	BENEF	48	47 98%	230 20%	312	313 100%	1,491 21%	3,060	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3381	ATL CRIMINAL JUSTI 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3389	HELP AMERICA VOT 060	BENEF	228	0.0%	298 0%	1,735	65 4%	2,313 3%	4,377	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3398	EDWARD BYRNE JUI 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3410	VOCA 2006 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3411	RESIDENTIAL SUB A 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3418	VAWA 2006 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3421	FY 2006 FORENSIC S 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3423	FY 2006 PSN PROJ 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3424	FY06 ED BYRNE JUS 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3426	FFY 06 NCHIP GRAN 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3429	GOING HOME REEN 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3450	VOCA 2007 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3453	2007 VIOLENCE AGA 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3454	ENFORCING UNDER 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3455	RESIDENT SUBSTAN 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3465	CHILDREN 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3466	FY07 JAG GRANT 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3468	FY 2007 FORENSIC S 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3458	BYRNE JAG 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3459	BYRNE JAG FFY 11 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3460	CHILDRENS JUSTICI 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3461	CHILDRENS JUSTICI 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3462	COPS METH DTF FF 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3463	ENFORCING UNDER 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3464	EUDL FFY 11 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3465	SDVRIP FFY 10 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3466	SDVRIP FFY 11 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3467	FORENSIC SCIENCE 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3468	COVERDELL FFY 11 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3469	PROJECT SAFE NEIG 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3470	PSN FFY 11 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3471	PSN AG FFY 10 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3472	PSN AG FFY 11 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3473	RENENTRY FFY 10 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3474	RENENTRY FFY 11 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3475	RESIDENTL SUBSTA 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3476	RSAT FFY 11 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3477	RDVDC FFY 10 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3451	FY 2007 PSN ANTL 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 3452	2007 PSN GUN CRIM 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 5012	RDVDC FFY 11 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 5013	STATISTICAL ANALY 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 5014	SAC FFY 11 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 5015	SAFE FFY 10 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 5016	SAFE FFY 11 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 5017	VIOLENCE AGAINST 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 5020	VAWA FFY 11 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 5021	VICTIMS OF CRIME 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 5027	VOCA FFY 11 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 5058	BYRNE FFY 08 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 5059	VAWA FFY 08 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 5061	VOCA FFY 08 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 5062	RSAT FFY 08 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 5063	EUDL 08 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 5064	SDURIP 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 5065	TRAFFIC SAFETY RE 060	BENEF	3,200	3,952 123%	3,351 118%	20,765	22,795 109%	21,740 105%	43,471	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 5301	SEXUAL ASSAULT SI 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 5302	SAFE HAVENS C 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 5303	08 NFS COVERDELL 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	20	JUSTICE DEPT 0200	JUSTIC BENEFITS TOTAL2015	GRANTS 5304	08 SAC 060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010														



2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	4475	RESIDENTL SUBSTA046	CONSU	0	0	0%	0%	0%	0	0	0%	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	4476	RSAT FFY 11	046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	4477	RDVOC FFY 10	046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5012	RDVOC FFY 11	046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5013	STATISTICAL ANALY046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5014	SAC FFY 11	046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5015	SAFE FFY 10	046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5016	SAFE FFY 11	046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5017	VIOLENCE AGAINST 046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5020	VAWA FFY 11	046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5021	VICTIMS OF CRIME 046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5027	VOCA FFY 11	046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5058	BYRNE FFY 08	046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5059	VAWA FFY 08	046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5061	VOCA - FFY 08	046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5062	RSAT FFY 08	046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5063	EUDL 08	046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5064	SDURIP	046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5065	TRAFFIC SAFETY RE046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5301	SEXUAL ASSAULT SI046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5302	08 SAFE HAVENS GP046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5303	08 NFS COVERDELL046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5304	08 SAC	046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5305	08 PSN	046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5333	NH ELDER ABUSE IN046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5334	NH DOJ PROLAW UP046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5890	OVC VISION 21 GRAI046	CONSU	0	0	0%	8,162%	0	0	48,969%	0%	97,938%	0	
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5939	NATIONAL VIOLENT 046	CONSU	0	0	0%	3,750%	0	0	22,500%	0%	45,000%	0	
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	5940	SUDDEN DEATH IN 046	CONSU	485	0	0%	352%	11%	485	2,111%	22%	4,422%	0	
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2015 GRANTS	6046	QVW ELDER ABUSE046	CONSU	0	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS T2099 ARRA ST	0865	ARRA ST AND LOCAL046	CONSU	0	0	0%	0%	0%	0	0%	0%	0	0	
2016	010	20	JUSTICE DEPT 020	JUSTIC CONSULTANTS TOTALS		CATEGORY TOTALS		9,896	12,203	123%		37,579	32%	45,285	62,145	137%	166,711	387,284
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	0002	UNRESTRICTED INC020	CURRE	0	0	0%	0%	0	0	0	0%	0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	1134	ETHICS COMMITTEE020	CURRE	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	1831	2009-10 VICTIMS WITH020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	2012	CHILDRENS JUSTICE020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	2601	ATTORNEY GENERA020	CURRE	5,826	2,608	45%	6,461	40%	26,840	17,507	65%	29,763	59%	56,182
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	2619	CAPITAL LITIGATION020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3138	2008 SAFE HAVENS 020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3148	2008 CJA GRANT 020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3355	FY 2002 BYRNE GRANT020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3366	BYRNE GRANT 020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3369	RESIDENT SUBSTANC020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3370	PROJECT SAFE NEI020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3376	HELP AMERICA VOT 020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3378	BYRNE GRANT 020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3379	VOCA GRANT 020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3383	RURAL DOMESTIC V 020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3390	2004 EUDL 020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3391	FY 2005 VOCA GRAN020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3392	RESI SUBSTANCE 020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3394	VIOLENCE AGAINST 020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3399	PRESCRIPTION DRU020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3404	BEAUMONT GAMING 020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3408	UNDERAGE DRINKIN020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3409	BULLETPROOF BES020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3412	FY2006 PSN ANIT GA020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3416	OCT 2006 CHILD ABU020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3417	CHILDRENS JUSTICE020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3419	2006-2007 DAY LONG020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3422	FFY08 STATISTICAL 020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3425	2006 SAFE HAVENS 020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3427	JUNE 2007 STATEWID020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3428	ENFORCE UNDERAC020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3430	2007-08 VICTIMWITH020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3451	OCT 07 CHLD ABUS020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3456	DOJ MV HOMICIDE 020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3467	FFY 07 SAC GRANT 020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	3469	2007 PEW CHARITAL020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	4902	HINDSDALE GREYH020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	4950	FY08 J-ONE SUPPOR020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	4953	14TH STATEWIDE C020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	4954	PROSECUTING THE 020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	4955	FFY08 VOCA 020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	4956	2008 CHILD ABUSE 020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	4957	FFY 2008 EUDL 020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	4958	2008 VIOLENCE AGA020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	4959	TSRP 08 020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	4960	RSAT - 2008 020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE	4961	VICTIM WITNESS TR020	CURRE	0	0	0%	0%	0%	0	0	0%	0	0	0
2016	010																	



2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2010 DIV OF L2623	TRANSPORTATION 020	CURRE	237	216/91%	438	49%	1,093	1,254/115%	2,024/62%	4,200
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 1983	GRANTS ADMINSTR020	CURRE	16	415/2,578%	32	1,277%	1,511	1,381/91%	3,050/45%	4,000
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 1985	DRUG TASK FORCE 020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 2617	GRANT SERVICES 020	CURRE	830	28	1,000	28%	1,987	1,848/92%	4,177/90%	4,200
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 2906	SEXUAL ASSLT REG020	CURRE	16	0/0%	4,909/0%	16	19/118%	2,499/0%	7,340	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 2907	PRESCRIPTION DRUG020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 2908	SUDDEN INFANT DE020	CURRE	265	0/0%	2,415/0%	267	583/218%	2,436/24%	6,416	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 3381	NATL CRIMINAL HIST020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 3389	HELP AMERICA VOT020	CURRE	331	0/0%	773/0%	1,500	0/0%	3,500/0%	3,500	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 3398	EDWARD BYRNE JUST020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 3410	VOCA 2006	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 3411	RESIDENTIAL SUB AG020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 3418	VAWA 2006	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 3421	FY 2006 FORENSIC S020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 3423	FFY 2006 PSN PROG020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 3424	FY06 ED BYRNE JUST020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 3428	FFY DE NCJRP GRAN020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 3429	GOING HOME REEN020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 3450	VOCA 2007	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 3453	2007 VIOLENCE AGA020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 3454	ENFORCING UNDER020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 3455	RESIDENT SUBSTAN020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 3465	CHILDREN	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 3466	FY07 JAG GRANT	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 3468	FY 2007 FORENSIC S020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 4458	BYRNE JAG	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 4459	BYRNE JAG FFY 11	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 4460	CHILDRENS JUSTIC020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 4461	CHILDRENS JUSTIC020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 4462	COPS METH DTF FF020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 4463	ENFORCING UNDER020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 4464	EUDL FFY 11	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 4465	SDVRIP FFY 10	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 4466	SDVRIP FFY 11	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 4467	FORENSIC SCIENCE020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 4468	COVERDELL FFY 11	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 4469	PROJECT SAFE NEI020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 4470	PSN FFY 11	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 4471	PSN AG FFY 10	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 4472	PSN AG FFY 11	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 4473	RENETRY FFY 10	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 4474	RENETRY FFY 11	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 4475	RESIDENT. SUBSTA020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 4476	RSAT FFY 11	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 4477	RDVDC FFY 10	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 4851	FFY 2007 PSN ANTI-020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 4852	2007 PSN GUN CRIM020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5012	RDVDC FFY 11	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5013	STATISTICAL ANALY020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5014	SAC FFY 11	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5015	SAFE FFY 10	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5016	SAFE FFY 11	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5017	VIOLENCE AGAINST020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5020	VAWA FFY 11	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5021	VICTIMS OF CRIME	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5027	VOCA FFY 11	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5058	BYRNE FFY 08	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5059	VAWA FFY 08	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5061	VOCA - FFY 08	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5062	RSAT FFY 08	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5063	EUDL 08	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5064	SDURIP	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5065	TRAFFIC SAFETY REG020	CURRE	0	0/0%	0	0%	47/0%	0/0%	4,200	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5301	SEXUAL ASSAULT S1020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5302	08 SAFE HAVENS GR020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5303	08 NPS COVERDELL020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5304	08 SAC	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5305	08 PSN	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5890	OVC VISION 21 GRAI020	CURRE	0	0/0%	33/0%	0	0/0%	200/0%	400	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5897	SWIFT SANCTIONS020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5907	OWW ARREST GRAN020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5911	OWW JUSTICE FOR020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5916	DRUG TASK FORCE 020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5939	NATIONAL VIOLENT020	CURRE	0	0/0%	1,663/0%	0	0/0%	9,975/0%	19,950	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5940	SUDDEN DEATH IN 1020	CURRE	0	0/0%	0	0%	0	0/0%	0	2,325
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5990	FY 11 ADULT DRUG020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 5998	FFY10 JRJ	020	CURRE	0	0/0%	0	0%	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 6046	OWW ELDER ABUSE020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2015 GRANTS 8805	MCQUEE SEMINAR020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2099 ARRA ST 0865	ARRA ST AND LOCA020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN9998 ERP GRA 9761	ACTIVITY ACCT AGY020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	040	20	JUSTICE DEPT 020	JUSTIC CURRENT EXPEN2000 JUSTICE 0002	ED TRUST TOBACC020	CURRE	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC DEPT EXPENSE TOTALS	CATEGORY TOTALS		20,379	18,418/90%	37,048/50%	115,979	107,862/93%	179,493/60%	352,133	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2009-10 VICTIMS W1037	TECHN	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2009-10 VICTIMS W1040	TECHN	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2009-10 VICTIMS W1067	TRAINI	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2009-10 VICTIMS W1072	GRANT	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2009-10 VICTIMS W1080	OUT OF	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2009-10 VICTIMS W1999	FCLG	0	0/0%	0	0%	0	0/0%	0	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 1134	ETHICS COMMITTEE022	RENTS	0	0/0%	0	0%	0/0%	0	0
2016	010													



2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 2619	CAPITAL LITIGATION268	REMU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 2619	CAPITAL LITIGATION233	LITIGAT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 2619	CAPITAL LITIGATION999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3138	2008 SAFE HAVENS 1072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3138	2008 SAFE HAVENS 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3148	2008 CJA GRANT 072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3148	2008 CJA GRANT 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3343	MTBE SETTLEMENT1073	GRANT	0	0.0%	0.0%	0.0%	172,098	1,117,918 650%	1,166,886 96%	19,448,329	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3343	MTBE SETTLEMENT1999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3370	PROJECT SAFE NEIGH	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3378	BYRNE GRANT 072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3383	RURAL DOMESTIC V072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3383	RURAL DOMESTIC V999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3391	FY 2005 VOCA GRAN072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3392	RESI SUBSTANCE 072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3394	VIOLENCE AGAINST 072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3408	UNDERAGE DRINKIN072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3412	FY2006 PSN ANIT GA072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3412	FY2006 PSN ANIT GA999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3419	2006-2007 DAY LONG102	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3425	2006 SAFE HAVENS 072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3425	2006 SAFE HAVENS 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3428	ENFORCE UNDER072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3428	ENFORCE UNDERA999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3430	2007-08 VICTIMWIT1067	TRAININ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3456	DOJ MV HOMICIDE S040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3467	FFY 07 SAC GRANT 041	AUDIT F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3467	FFY 07 SAC GRANT 072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3469	2007 PEW CHARITAI040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3469	2007 PEW CHARITAI102	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 3469	2007 PEW CHARITAI999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 4950	FY08 J-ONE SUPPO072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 4953	14TH STATEWIDE C067	TRAININ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 4953	14TH STATEWIDE C999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 4954	PROSECUTING THE IN STAT	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 4955	FFY08 VOCA 072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 4955	FFY08 VOCA 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 4956	2008 CHILD ABUSE C067	TRAININ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 4957	FFY 2008 EUDL 041	AUDIT F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 4957	FFY 2008 EUDL 072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 4957	FFY 2008 EUDL 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 4958	2008 VIOLENCE AGA072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 4958	2008 VIOLENCE AGA102	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 4958	2008 VIOLENCE AGA999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 4959	TSRP 08 070	IN STAT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 4959	TSRP 08 080	OUT OF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 4960	PSAT - 2008 072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 4960	PSAT - 2008 072	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 4961	VICTIM WITNESS TR067	TRAININ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 4962	FY08 JAG GRANT 080	OUT OF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 4963	FFY08 SDVRIP GRAN072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 4963	FFY08 SDVRIP GRAN999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 4964	MV HOMICIDE SEM040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 4964	MV HOMICIDE SEM072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5049	08 PSN 072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5051	08 SAC 072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5051	08 SAC 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5052	08 NFS COVERDELL 072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5052	08 NFS COVERDELL 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5085	VICTIM WITNESS C067	TRAININ	0	0.0%	0.0%	0.0%	4,000	2,500 0%	5,000	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5322	TSRP MCDUFFY SEM040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5322	TSRP MCDUFFY SEM067	TRAININ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5322	TSRP MCDUFFY SEM999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5323	VW HOMICIDE VICTI030	EQUIPN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5323	VW HOMICIDE VICTI038	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5323	VW HOMICIDE VICTI038	TELECO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5323	VW HOMICIDE VICTI040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5323	VW HOMICIDE VICTI041	AUDIT F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5323	VW HOMICIDE VICTI042	ADDITK	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5323	VW HOMICIDE VICTI067	TRAININ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5323	VW HOMICIDE VICTI070	IN STAT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5323	VW HOMICIDE VICTI072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5323	VW HOMICIDE VICTI080	OUT OF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5323	VW HOMICIDE VICTI999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5335	FY 10 BOARD/MOU 030	EQUIPN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5335	FY 10 BOARD/MOU 038	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5335	FY 10 BOARD/MOU 070	IN STAT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5335	FY 10 BOARD/MOU 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5416	NAT CRIMINAL HIST	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 5419	CHILDRENS JUSTICI041	AUDIT F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0



2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 8575	VICTIMS FUND	252	VICTIM	86,438	42,997	50%	78,197	55%	223,448	192,996	86%	202,143	95%	357,135
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2000 JUSTICE 8575	VICTIMS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 1874	COLD CASE UNIT	030	EQUIPN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 1874	COLD CASE UNIT	090	IN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 1874	COLD CASE UNIT	080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 1874	COLD CASE UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2610	CRIMINAL JUSTICE	022	RENTS	0	0	0%	42	0%	0	0	0%	250	0%	500
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2610	CRIMINAL JUSTICE	024	MAINT	132	132	100%	142	93%	1,801	791	44%	1,937	41%	2,400
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2610	CRIMINAL JUSTICE	027	TRANS	2,600	0	0%	3,640	0%	20,696	10,670	52%	28,973	37%	70,839
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2610	CRIMINAL JUSTICE	028	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2610	CRIMINAL JUSTICE	030	EQUIPN	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2610	CRIMINAL JUSTICE	037	TECHN	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2610	CRIMINAL JUSTICE	038	TECHN	0	0	0%	92	0%	0	0	0%	550	0%	1,100
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2610	CRIMINAL JUSTICE	039	TELECC	1,560	1,798	115%	1,782	101%	9,222	10,428	113%	10,532	99%	21,700
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2610	CRIMINAL JUSTICE	040	INDIRE	0	0	0%	450	0%	0	0	0%	2,700	0%	5,400
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2610	CRIMINAL JUSTICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	90	0%	60
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2610	CRIMINAL JUSTICE	042	ADDITK	0	0	0%	528	0%	0	0	0%	3,150	0%	6,300
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2610	CRIMINAL JUSTICE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2610	CRIMINAL JUSTICE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2610	CRIMINAL JUSTICE	070	IN STAT	1,840	2,270	123%	2,665	85%	11,958	16,857	141%	17,317	97%	39,900
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2610	CRIMINAL JUSTICE	080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2610	CRIMINAL JUSTICE	090	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2611	CONSUMER PROTEC	022	RENTS	540	121	22%	560	22%	1,960	71	38%	2,028	38%	3,003
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2611	CONSUMER PROTEC	027	TRANS	3,110	0	0%	3,566	0%	24,751	12,496	50%	28,380	44%	77,839
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2611	CONSUMER PROTEC	030	EQUIPN	0	0	0%	0	0%	15,800	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2611	CONSUMER PROTEC	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2611	CONSUMER PROTEC	039	TELECC	1,296	1,244	96%	1,469	85%	8,044	7,529	94%	9,116	83%	17,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2611	CONSUMER PROTEC	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2611	CONSUMER PROTEC	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2611	CONSUMER PROTEC	068	REMN	0	0	0%	0	0%	60,300	0	0%	813	0%	884
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2611	CONSUMER PROTEC	070	IN STAT	0	363	0%	0	0%	1,529	1,005	66%	3,801	26%	10,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2611	CONSUMER PROTEC	080	OUT OF	0	0	0%	0	0%	0	57	0%	0	0%	1,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2611	CONSUMER PROTEC	102	CONTR	0	0	0%	500	0%	0	6,000	0%	3,000	200%	6,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2611	CONSUMER PROTEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2612	ANTITRUST	027	TRANS	44	54	123%	54	123%	3,530	1,759	50%	4,294	100%	10,500
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2612	ANTITRUST	039	TELECC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2612	ANTITRUST	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2612	ANTITRUST	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2612	ANTITRUST	080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2612	ANTITRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2612	ENVIRONMENTAL	022	RENTS	132	232	0%	232	0%	376	400	107%	626	94%	1,503
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2613	ENVIRONMENTAL	027	TRANS	1,714	1,804	0%	1,804	0%	14,143	3,575	25%	14,586	0%	40,200
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2613	ENVIRONMENTAL	030	EQUIPN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2613	ENVIRONMENTAL	039	TELECC	386	333	86%	431	77%	2,069	2,049	99%	2,309	89%	4,500
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2613	ENVIRONMENTAL	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2613	ENVIRONMENTAL	066	EMPLO	0	0	0%	83	0%	0	339	0%	500	68%	1,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2613	ENVIRONMENTAL	080	OUT OF	380	52	14%	457	11%	1,468	2,158	147%	1,768	122%	4,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2613	ENVIRONMENTAL	090	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2613	ENVIRONMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2614	CHIEF MEDICAL EXA	022	RENTS	0	24,554	0%	0	0%	47,667	73,178	154%	48,624	150%	97,733
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2614	CHIEF MEDICAL EXA	024	MAINT	30	0	0%	0	0%	516	560	109%	516	109%	1,200
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2614	CHIEF MEDICAL EXA	027	TRANS	888	0	0%	963	0%	7,072	3,523	50%	7,663	46%	21,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2614	CHIEF MEDICAL EXA	030	EQUIPN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2614	CHIEF MEDICAL EXA	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2614	CHIEF MEDICAL EXA	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2614	CHIEF MEDICAL EXA	039	TELECC	328	618	188%	768	80%	1,664	3,780	227%	3,895	97%	8,500
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2614	CHIEF MEDICAL EXA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2614	CHIEF MEDICAL EXA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2614	CHIEF MEDICAL EXA	040	IN STAT	0	104	0%	0	0%	560	403	72%	900	45%	2,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2614	CHIEF MEDICAL EXA	080	OUT OF	50	70	0%	70	0%	2,037	2,241	110%	2,716	133%	6,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2614	CHIEF MEDICAL EXA	234	AUTOP	53,891	55,644	103%	59,920	93%	284,244	261,533	92%	316,044	83%	644,347
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2614	CHIEF MEDICAL EXA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2615	MEDICAID FRAUD	022	RENTS	0	0	0%	0	0%	215	165	77%	260	64%	1,020
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2615	MEDICAID FRAUD	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2615	MEDICAID FRAUD	027	TRANS	1,333	0	0%	1,431	0%	10,608	5,226	49%	11,391	46%	30,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2615	MEDICAID FRAUD	028	TRANS	588	378	64%	683	55%	1,807	2,739	152%	2,098	131%	7,105
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2615	MEDICAID FRAUD	030	EQUIPN	0	0	0%	1,504	0%	0	0	0%	9,564	0%	19,128
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2615	MEDICAID FRAUD	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2615	MEDICAID FRAUD	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2615	MEDICAID FRAUD	039	TELECC	466	473	102%	466	102%	2,654	2,863	108%	2,654	108%	5,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2615	MEDICAID FRAUD	040	INDIRE	0	0	0%	11,827	0%	0	0	0%	75,523	0%	75,523
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2615	MEDICAID FRAUD	041	AUDIT	0	0	0%	0	0%	0	131	0%	0	0%	839
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P 2615	MEDICAID FRAUD													



2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P12905	REGIONAL DRUG TA068	REMU	5,000	9,600	192%	7,455	129%	20,700	29,300	142%	30,865	95%	75,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P12905	REGIONAL DRUG TA070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P12905	REGIONAL DRUG TA073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P12905	REGIONAL DRUG TA099	CUT OF	0	1,411	0%	50	0%	50	4,557	933%	118,902	0%	18,200
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P12905	REGIONAL DRUG TA102	CONTR	2,500	1,034	41%	9,793	11%	109,287	146,883	134%	428,108	34%	808,809
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P12905	REGIONAL DRUG TA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P13310	FINANCIAL FRAUD U027	TRANSI	0	0	0%	1,667	0%	0	0	0%	10,000	0%	20,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P13310	FINANCIAL FRAUD U030	EQUIPN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P13310	FINANCIAL FRAUD U037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P13310	FINANCIAL FRAUD U039	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P13310	FINANCIAL FRAUD U039	TELECC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P13310	FINANCIAL FRAUD U042	ADDITK	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P13310	FINANCIAL FRAUD U070	IN STA	0	365	0%	0	0%	1,503	924	62%	3,360	28%	5,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P13310	FINANCIAL FRAUD U072	GRANT	0	0	0%	0	0%	1,209,600	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P13310	FINANCIAL FRAUD U073	GRANT	0	0	0%	0	0%	0	0	1%	0	0%	1
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P13310	FINANCIAL FRAUD U080	CUT OF	0	0	0%	997	0%	997	94	9%	1,472	9%	5,310
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P13310	FINANCIAL FRAUD U233	LITIGAT	0	9,709	0%	4,167	233%	9,709	0	0%	25,000	3%	50,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P13310	FINANCIAL FRAUD U999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P0681	DOS-HOMELAND SE030	EQUIPN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P0681	DOS-HOMELAND SE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P0908	2014 DOMESTIC VIO067	TRAINI	0	0	0%	0	0%	23,400	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2005 DIV OF P0908	2014 DOMESTIC VIO099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U0861	2015 DOMESTIC VIO067	TRAINI	0	0	0%	3,021	0%	0	30,324	0%	18,125	167%	36,250
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U0861	2015 DOMESTIC VIO999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12620	CIVIL LAW	022	RENTS	0	0	0%	0	564	747	128%	732	102%	2,642
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12620	CIVIL LAW	024	MAINT	0	0	0%	0	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12620	CIVIL LAW	027	TRANSI	3,649	0	0%	3,976	36,939	18,558	50%	40,256	46%	95,384
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12620	CIVIL LAW	029	INTRA-	0	0	0%	0	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12620	CIVIL LAW	030	EQUIPN	0	0	0%	0	0	750	0%	1,500	0%	1,500
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12620	CIVIL LAW	037	TECHN	0	0	0%	0	0	0	0%	1,000	0%	2,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12620	CIVIL LAW	038	TECHN	0	0	0%	0	0	0	0%	950	0%	1,900
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12620	CIVIL LAW	039	TELECC	1,074	1,199	112%	1,250	6,338	7,174	113%	7,377	97%	15,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12620	CIVIL LAW	057	BOOKS	0	0	0%	0	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12620	CIVIL LAW	066	EMPLOI	0	0	0%	0	0	0	0%	806	0%	1,600
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12620	CIVIL LAW	070	IN STA	44	11,850	0%	1,800	290	443	35%	5,420	8%	8,500
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12620	CIVIL LAW	080	OUT OF	0	0	0%	0	0	0	0%	995	0%	1,900
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12620	CIVIL LAW	999	FCLG	0	0	0%	0	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12621	CHARITABLE TRUST022	RENTS	0	127	0%	0	0%	0	1,044	0%	0	0%	1,691
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12621	CHARITABLE TRUST024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12621	CHARITABLE TRUST027	TRANSI	1,547	0	0%	1,650	0%	12,310	6,111	50%	13,133	47%	36,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12621	CHARITABLE TRUST028	TRANSI	932	599	64%	1,000	55%	2,863	4,340	152%	3,325	131%	11,260
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12621	CHARITABLE TRUST030	EQUIPN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12621	CHARITABLE TRUST037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12621	CHARITABLE TRUST038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12621	CHARITABLE TRUST039	TELECC	349	298	85%	388	77%	2,026	1,826	90%	2,254	81%	3,500
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12621	CHARITABLE TRUST057	BOOKS	0	0	0%	0	0%	2,000	2,000	100%	6,467	31%	8,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12621	CHARITABLE TRUST066	EMPLOI	0	0	0%	0	0%	200	400	200%	288	139%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12621	CHARITABLE TRUST07	TRAINI	0	0	0%	0	0%	0	0	0%	10,000	0%	10,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12621	CHARITABLE TRUST070	IN STA	190	981	516%	303	323%	1,331	2,655	199%	2,124	125%	5,500
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12621	CHARITABLE TRUST080	OUT OF	0	0	0%	0	0%	2,248	2,753	122%	3,720	74%	5,700
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12621	CHARITABLE TRUST999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12623	TRANSPORTATION 022	RENTS	55	0	0%	53	0%	703	239	34%	671	36%	1,515
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12623	TRANSPORTATION 027	TRANSI	1,777	0	0%	1,832	0%	14,143	6,969	49%	14,582	48%	40,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12623	TRANSPORTATION 029	TELECC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12623	TRANSPORTATION 039	TELECC	363	361	100%	408	89%	2,073	2,332	94%	2,332	94%	4,500
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12623	TRANSPORTATION 057	BOOKS	815	0	0%	2,559	0%	901	0	0%	2,827	0%	3,500
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12623	TRANSPORTATION 066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12623	TRANSPORTATION 070	IN STA	390	114	29%	854	13%	849	522	61%	1,858	28%	4,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12623	TRANSPORTATION 080	OUT OF	0	0	0%	0	0%	854	0	0%	3,000	0%	3,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2010 DIV OF U12623	TRANSPORTATION 099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2015 GRANTS 1137	FY 11 SAVIN GRANT 040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2015 GRANTS 1137	FY 11 SAVIN GRANT 041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2015 GRANTS 1137	FY 11 SAVIN GRANT 072	GRANT	0	200,000	0%	0	0%	165,295	200,000	121%	797,380	25%	797,380
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2015 GRANTS 1137	FY 11 SAVIN GRANT 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2015 GRANTS 1848	FY11 BVP	072	GRANT	0	0	0%	0	0	0%	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2015 GRANTS 1948	FY11 BVP	099	FCLG	0	0	0%	0	0	0%	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2015 GRANTS 1983	GRANTS ADMINSTR022	RENTS	40	40	100%	50	80%	191	249	125%	239	100%	540
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2015 GRANTS 1983	GRANTS ADMINSTR026	ORGAN	0	0	0%	0	0%	4,475	400	9%	4,600	9%	4,600
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2015 GRANTS 1983	GRANTS ADMINSTR027	TRANSI	1,111	0	0%	1,176	0%	8,940	4,355	49%	9,359	47%	25,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2015 GRANTS 1983	GRANTS ADMINSTR028	TRANSI	236	152	64%	274	55%	725	1,099	152%	842	13%	2,852
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2015 GRANTS 1983	GRANTS ADMINSTR035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2015 GRANTS 1983	GRANTS ADMINSTR039	TELECC	165	195	118%	166	118%	997	1,003	119%	1,002	118%	2,000
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2015 GRANTS 1983	GRANTS ADMINSTR040	INDIRE	0	0	0%	0	0%	5,010	6,183	124%	17,343	98%	44,998
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2015 GRANTS 1983	GRANTS ADMINSTR041	AUDIT	0	0	0%	0	0%	98	0	0%	120	0%	500
2016	010	20	JUSTICE DEPT 020	JUSTIC ALL OTHER	2015 GRANTS 1983	GRANTS ADMINSTR042	ADDITK	0	0	0%	0	0%	5,909	4,751	80%	4		



	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3389	HELP AMERICA VOT030 EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3389	HELP AMERICA VOT039 TELECC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3389	HELP AMERICA VOT040 INDIRI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3389	HELP AMERICA VOT041 AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3389	HELP AMERICA VOT066 EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3389	HELP AMERICA VOT067 TRAININ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3389	HELP AMERICA VOT070 IN STAT	194	0.0%	144.00%	2,044	0.0%	1,519.00%	2,000	0.0%	2,000	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3389	HELP AMERICA VOT080 OUT OF	0	0.0%	144.00%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3389	HELP AMERICA VOT102 CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3389	HELP AMERICA VOT199 FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3398	EDWARD BYRNE JU041 AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3398	EDWARD BYRNE JU066 EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3398	EDWARD BYRNE JU070 IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3398	EDWARD BYRNE JU072 GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3398	EDWARD BYRNE JU099 FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3410	VOCA 2006 026 ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3410	VOCA 2006 041 AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3410	VOCA 2006 072 GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3410	VOCA 2006 999 FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3411	RESIDENTIAL SUB A041 AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3411	RESIDENTIAL SUB A072 GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3411	RESIDENTIAL SUB A099 FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3418	VAWA 2006 030 EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3418	VAWA 2006 041 AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3418	VAWA 2006 070 IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3418	VAWA 2006 072 GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3418	VAWA 2006 102 CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3418	VAWA 2006 999 FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3421	FY 2006 FORENSIC 041 AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3421	FY 2006 FORENSIC 072 GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3421	FY 2006 FORENSIC 999 FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3423	FFY 2006 PSN PROG041 AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3423	FFY 2006 PSN PROG072 GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3423	FFY 2006 PSN PROG999 FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3424	FY06 ED BYRNE JUS041 AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3424	FY06 ED BYRNE JUS072 GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3424	FY06 ED BYRNE JUS999 FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3426	FFY 06 NCHIP GRAN041 AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3426	FFY 06 NCHIP GRAN072 GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3429	GOING HOME REEN072 GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3429	GOING HOME REEN099 FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3450	VOCA 2007 026 ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3450	VOCA 2007 040 INDIRI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3450	VOCA 2007 041 AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3450	VOCA 2007 072 GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3450	VOCA 2007 999 FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3453	2007 VIOLENCE AGA066 ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3453	2007 VIOLENCE AGA041 AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3453	2007 VIOLENCE AGA072 GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3453	2007 VIOLENCE AGA999 FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3454	ENFORCING UNDER040 INDIRI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3454	ENFORCING UNDER072 GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3454	ENFORCING UNDER999 FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3455	RESIDENT SUBSTAN041 AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3455	RESIDENT SUBSTAN072 GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3455	RESIDENT SUBSTAN999 FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3465	CHILDREN 040 INDIRI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3465	CHILDREN 041 AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3465	CHILDREN 067 TRAININ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3465	CHILDREN 999 FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3466	FY07 JAG GRANT 022 RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3466	FY07 JAG GRANT 040 INDIRI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3466	FY07 JAG GRANT 041 AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3466	FY07 JAG GRANT 066 EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3466	FY07 JAG GRANT 067 TRAININ	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3466	FY07 JAG GRANT 068 REMUN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3466	FY07 JAG GRANT 070 IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3466	FY07 JAG GRANT 072 GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3466	FY07 JAG GRANT 080 OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3466	FY07 JAG GRANT 999 FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3468	FY 2007 FORENSIC 041 AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3468	FY 2007 FORENSIC 072 GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 3468	FY 2007 FORENSIC 999 FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 4458	BYRNE JAG 022 RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 4458	BYRNE JAG 026 ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 4458	BYRNE JAG 027 TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 4458	BYRNE JAG 028 TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 4458	BYRNE JAG 030 EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 4458	BYRNE JAG 040 INDIRI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 4458	BYRNE JAG 041 AUDIT F	0	0.0%	0.0%	0	0.0%	110.00%	1,500	0.0%	1,500	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 4458	BYRNE JAG 042 ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	20 JUSTICE DEPT 0020	JUSTIC ALL OTHER	2015 GRANTS 4458	BYRNE JAG 048 CONTR	0	0.0%								



2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4461	CHILDRENS JUSTIC048	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4461	CHILDRENS JUSTIC049	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4461	CHILDRENS JUSTIC057	TRAINI	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4461	CHILDRENS JUSTIC070	IN STAT	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4461	CHILDRENS JUSTIC072	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4461	CHILDRENS JUSTIC080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4461	CHILDRENS JUSTIC999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4462	COPS METH DTF FF022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4462	COPS METH DTF FF026	ORGAN	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4462	COPS METH DTF FF027	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4462	COPS METH DTF FF028	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4462	COPS METH DTF FF030	EQUIPA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4462	COPS METH DTF FF040	INDIRE	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4462	COPS METH DTF FF041	AUDIT F	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4462	COPS METH DTF FF048	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4462	COPS METH DTF FF066	EMPLO	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4462	COPS METH DTF FF068	REMUJ	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4462	COPS METH DTF FF070	IN STAT	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4462	COPS METH DTF FF072	GRANT	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4462	COPS METH DTF FF080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4462	COPS METH DTF FF999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4463	ENFORCING UNDER022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4463	ENFORCING UNDER027	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4463	ENFORCING UNDER030	EQUIPA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4463	ENFORCING UNDER040	INDIRE	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4463	ENFORCING UNDER041	AUDIT F	0	0.0%		0.0%	0	0.0%	0.0%	200
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4463	ENFORCING UNDER048	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4463	ENFORCING UNDER049	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4463	ENFORCING UNDER060	EMPLO	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4463	ENFORCING UNDER067	TRAINI	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4463	ENFORCING UNDER070	IN STAT	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4463	ENFORCING UNDER072	GRANT	0	0.0%		0.0%	11,264	13,910 123%	53,437 26%	246,536
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4463	ENFORCING UNDER080	OUT OF	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4463	ENFORCING UNDER999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4464	EUDL FFY 11	022	RENTS	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4464	EUDL FFY 11	027	TRANS	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4464	EUDL FFY 11	030	EQUIPA	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4464	EUDL FFY 11	040	INDIRE	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4464	EUDL FFY 11	041	AUDIT F	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4464	EUDL FFY 11	048	CONTR	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4464	EUDL FFY 11	049	TRANS	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4464	EUDL FFY 11	066	EMPLO	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4464	EUDL FFY 11	067	TRAINI	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4464	EUDL FFY 11	070	IN STAT	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4464	EUDL FFY 11	072	GRANT	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4464	EUDL FFY 11	080	OUT OF	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4464	EUDL FFY 11	999	FCLG	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4465	SDVRIP FFY 10	022	RENTS	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4465	SDVRIP FFY 10	027	TRANS	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4465	SDVRIP FFY 10	030	EQUIPA	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4465	SDVRIP FFY 10	040	INDIRE	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4465	SDVRIP FFY 10	041	AUDIT F	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4465	SDVRIP FFY 10	048	CONTR	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4465	SDVRIP FFY 10	072	GRANT	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4465	SDVRIP FFY 10	078	IN STAT	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4465	SDVRIP FFY 10	080	OUT OF	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4465	SDVRIP FFY 10	999	FCLG	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4466	SDVRIP FFY 11	022	RENTS	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4466	SDVRIP FFY 11	027	TRANS	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4466	SDVRIP FFY 11	030	EQUIPA	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4466	SDVRIP FFY 11	040	INDIRE	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4466	SDVRIP FFY 11	041	AUDIT F	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4466	SDVRIP FFY 11	048	CONTR	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4466	SDVRIP FFY 11	070	IN STAT	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4466	SDVRIP FFY 11	072	GRANT	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4466	SDVRIP FFY 11	080	OUT OF	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4466	SDVRIP FFY 11	999	FCLG	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4467	FORENSIC SCIENCE022	RENTS	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4467	FORENSIC SCIENCE027	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4467	FORENSIC SCIENCE030	EQUIPA	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4467	FORENSIC SCIENCE037	TECHN	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4467	FORENSIC SCIENCE038	TECHN	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4467	FORENSIC SCIENCE040	INDIRE	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4467	FORENSIC SCIENCE041	AUDIT F	0	0.0%		0.0%	0	0.0%	0.0%	150
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4467	FORENSIC SCIENCE048	CONTR	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4467	FORENSIC SCIENCE049	TRANS	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4467	FORENSIC SCIENCE066	EMPLO	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4467	FORENSIC SCIENCE070	IN STAT	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4467	FORENSIC SCIENCE080	OUT OF	10	100%	100%	70,155%	19,116	2,988 15%	132,454	192,630
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4467	FORENSIC SCIENCE999	FCLG	0	0.0%		0.0%	0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4468	COVERDELL FFY 11	022	RENTS	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4468	COVERDELL FFY 11	027	TRANS	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4468	COVERDELL FFY 11	030	EQUIPA	0	0.0%		0	0.0%	0.0%	0
2016	010	20	JUSTICE DEPT 02020	JUSTIC ALL OTHER	2015	GRANTS 4468	COVERDELL FFY 11	038	TECHN	0	0.0%		0	0.0%		







[illegible]











2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER	2120 DIVISION2405	TECHNICAL PROFES066	EMPLO	0	105.0%	352.30%	0	105.0%	2,110.5%	4,220
2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER	2120 DIVISION2405	TECHNICAL PROFES069	PROMC	0	0.0%	28.0%	0	0.0%	169.0%	338
2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER	2120 DIVISION2405	TECHNICAL PROFES070	IN STAT	0	2,564.0%	4,737.54%	0	11,976.0%	28,421.42%	56,841
2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER	2120 DIVISION2405	TECHNICAL PROFES071	OUT OF	0	0.0%	208.0%	0	11,976.0%	2,250.0%	2,500
2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER	2120 DIVISION2405	TECHNICAL PROFES104	CERTIF	0	17,798.0%	14,244.125%	0	60,320.0%	85,466.71%	170,935
2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER	2150 DIVISION2406	MEDICAL PROFESS022	RENTS	0	808.0%	1,208.67%	0	4,443.0%	7,251.61%	14,501
2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER	2150 DIVISION2406	MEDICAL PROFESS026	ORGAN	0	3,470.0%	2,398.145%	0	20,750.0%	14,386.144%	28,771
2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER	2150 DIVISION2406	MEDICAL PROFESS027	TRANSI	0	16,895.0%	12,121.139%	0	40,982.0%	72,724.56%	145,447
2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER	2150 DIVISION2406	MEDICAL PROFESS028	TRANSI	0	9,481.0%	16,097.59%	0	43,193.0%	96,583.45%	193,166
2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER	2150 DIVISION2406	MEDICAL PROFESS029	OUT OF	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER	2150 DIVISION2406	MEDICAL PROFESS030	EQUIPA	0	0.0%	5,248.0%	0	9,340.0%	31,490.30%	62,980
2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER	2150 DIVISION2406	MEDICAL PROFESS035	SHARE	0	700.0%	1,258.56%	0	2,095.0%	7,550.28%	15,100
2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER	2150 DIVISION2406	MEDICAL PROFESS039	TELECC	0	729.0%	2,282.32%	0	9,797.0%	13,691.72%	27,381
2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER	2150 DIVISION2406	MEDICAL PROFESS049	TRANSI	0	0.0%	40,996.0%	0	125,923.0%	245,975.51%	491,949
2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER	2150 DIVISION2406	MEDICAL PROFESS062	WORKE	0	0.0%	0.0%	0	2,689.0%	0.0%	0
2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER	2150 DIVISION2406	MEDICAL PROFESS065	PCORP	0	7,789.0%	9,169.85%	0	22,016.0%	55,015.40%	110,030
2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER	2150 DIVISION2406	MEDICAL PROFESS068	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER	2150 DIVISION2406	MEDICAL PROFESS070	IN STA	0	5,077.0%	5,474.93%	0	26,875.0%	32,845.82%	65,690
2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER	2150 DIVISION2406	MEDICAL PROFESS072	GRANT	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER	2150 DIVISION2406	MEDICAL PROFESS073	GRANT	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER	2150 DIVISION2406	MEDICAL PROFESS080	OUT OF	0	0.0%	42.0%	0	0.0%	251.0%	501
2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER	2150 DIVISION2406	MEDICAL PROFESS083	CONTR	0	14,715.0%	5,475.269%	0	24,525.0%	32,852.75%	65,704
2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER	2150 DIVISION2406	MEDICAL PROFESS103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER	2150 DIVISION2406	MEDICAL PROFESS031	IMPAIR	0	0.0%	17,385.0%	0	56,775.0%	104,310.54%	208,620
2016	010	21	OFFICE OF PRO0021	DEPARALL OTHER		CATEGORY TOTALS		0	93,963.0%	160,187.59%	0	565,495.0%	961,120.59%	1,922,239
2016	010	21	OFFICE OF PRO0021	DEPARAGENCY TOTALS				0	546,510.0%	632,272.86%	0	3,145,576.0%	3,793,630.83%	7,587,261
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2310	OFFICE 00843	DEPT OF SAFETY D010	PERSO	0	0.0%	11.0%	0	0.0%	67.0%	134
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2310	OFFICE 11123	SP INTELIGENCE A010	PERSO	8,130	4,157.51%	8,304.50%	52,668	27,111.51%	53,792.50%	108,886
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2310	OFFICE 11123	SP INTELIGENCE A010	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2310	OFFICE 11123	SP INTELIGENCE A059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2310	OFFICE 11234	OFFICE OF POLICY -011	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2310	OFFICE 2300	OFFICE OF THE COM010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2310	OFFICE 2300	OFFICE OF THE COM011	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2310	OFFICE 2300	OFFICE OF THE COM013	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2310	OFFICE 2300	OFFICE OF THE COM017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2310	OFFICE 2304	BUREAU OF HEARIN010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2310	OFFICE 2304	BUREAU OF HEARIN017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2310	OFFICE 2321	GRANTS COORDINA010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2310	OFFICE 2321	GRANTS COORDINA017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2310	OFFICE 2331	PROPERTY UPKEP010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2310	OFFICE 2331	PROPERTY UPKEP017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2310	OFFICE 2331	PROPERTY UPKEP013	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2310	OFFICE 33313	IGNITION INTERLOC059	TEMP F	0	17,979.0%	4,268.421%	0	17,979.0%	25,609.70%	51,217
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2310	OFFICE 4195	HOMELAND SECURI010	PERSO	0	0.0%	0.0%	102	134.132%	152,488.0%	152,488
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2310	OFFICE 4195	HOMELAND SECURI019	HOLIDA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2310	OFFICE 4236	NH DOS PROSECUT059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2310	OFFICE 5003	AERIAL LIFT SAFETY010	FT EMP	9,574	10,208.107%	10,060.107%	61,363	64,643.105%	64,494.100%	131,120
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2310	OFFICE 5003	AERIAL LIFT SAFETY017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2310	OFFICE 5003	AERIAL LIFT SAFETY019	HOLIDA	0	0.0%	0.0%	334	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2320	DIVISION2310	BUSINESS OFFICE 010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2320	DIVISION2310	BUSINESS OFFICE 012	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2320	DIVISION2310	BUSINESS OFFICE 017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2320	DIVISION2316	CENTRAL MAINTENA010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2320	DIVISION2316	CENTRAL MAINTENA017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2320	DIVISION2318	PETROLEUM POLLU010	PERSO	13,076	7,511.57%	15,674.48%	74,095	50,633.68%	88,819.57%	153,880
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2320	DIVISION2318	PETROLEUM POLLU017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2320	DIVISION2319	COPY CENTER 010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2320	DIVISION2319	COPY CENTER 017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2320	DIVISION2320	EQUIPMENT CONTR010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2320	DIVISION2320	EQUIPMENT CONTR017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2320	DIVISION3110	ROAD TOLL ADMIN010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2320	DIVISION3110	ROAD TOLL ADMIN017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2320	DIVISION3120	ROAD TOLL AUDIT 010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2320	DIVISION3120	ROAD TOLL AUDIT 017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2330	DIVISION1110	DRIVER - SAFETY E0010	PERSO	9,360	14,217.152%	10,532.135%	49,385	54,631.111%	55,573.98%	112,237
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2330	DIVISION1110	DRIVER - SAFETY E0017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2330	DIVISION1110	DRIVER - SAFETY E0019	HOLIDA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2330	DIVISION2236	NEW ENTRANT CDL010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2330	DIVISION2236	NEW ENTRANT CDL059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2330	DIVISION2302	ENHANCED EMISSIO010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2330	DIVISION2311	DRIVER LICENSING 010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2330	DIVISION2311	DRIVER LICENSING 017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2330	DIVISION2311	DRIVER LICENSING 019	HOLIDA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2330	DIVISION2311	DRIVER LICENSING 059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2330	DIVISION2312	MOTOR VEHICLE RE010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2330	DIVISION2312	MOTOR VEHICLE RE017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2330	DIVISION2314	CERTIFICATE OF TT1010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2330	DIVISION2314	CERTIFICATE OF TT1017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2330	DIVISION2314	CERTIFICATE OF TT1059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2330	DIVISION2315	FINANCIAL RESPON010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2330	DIVISION2315	FINANCIAL RESPON017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2330	DIVISION2338	MCSAP 08 010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2330	DIVISION3100	ADMIN-DIV OF MOT0010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY FULL TIME PERSC2330	DIVISION3100	ADMIN-DIV OF MOT0011	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0



2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION3117	SEX OFFENDER REG010	PERSO	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION3117	SEX OFFENDER REC059	TEMP F	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION3979	2007 MCSAP GRANT059	TEMP F	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION3981	TRAFFIC ENFORCEMENT	TEMP F	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4003	TRAFFIC BUREAU	010	PERSO	231	0	0%	0%	11,557	0	0%	0%	0	0	0%	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4003	TRAFFIC BUREAU	011	PERSO	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4003	TRAFFIC BUREAU	017	FT EMP	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4003	TRAFFIC BUREAU	019	HOLIDA	1,432	0	0%	0%	0	2,309	0%	0%	0	0	0%	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4008	OUTSIDE DETAILS	010	PERSO	2,574	2,739	106%	1,558	16,674	18,155	109%	10,090	180%	31,561	0	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4008	OUTSIDE DETAILS	019	HOLIDA	101,823	124,835	123%	114,335	1,390,123	1,295,895	93%	1,561,274	93%	2,400,500	0	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4010	ENFORCEMENT	010	PERSO	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4010	ENFORCEMENT	017	FT EMP	0	-200	0%	0%	0	-200	0%	0%	0	0	0%	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4010	ENFORCEMENT	019	HOLIDA	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4011	HAMPTON BEACH D010	PERSO	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4019	CRIMINAL RECORDS010	FT EMP	92,530	81,165	88%	98,636	82%	550,980	544,785	98%	587,337	93%	1,167,760	0	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4019	CRIMINAL RECORDS019	HOLIDA	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4022	STATE POLICE FOR010	PERSO	0	152	0%	0%	0	152	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4022	STATE POLICE FOR017	FT EMP	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4023	STATE POLICE EVID010	PERSO	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4023	STATE POLICE EVID017	FT EMP	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4023	STATE POLICE EVID059	TEMP F	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4176	SEACOAST SECUR010	PERSO	10,330	10,195	99%	10,686	95%	62,532	66,869	107%	64,688	103%	133,137	0	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4176	SEACOAST SECUR017	FT EMP	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4176	SEACOAST SECUR019	HOLIDA	0	0	0%	0%	0	1,057	1,609	152%	1,506	107%	2,600	0	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4215	NNH SECURITY	010	PERSO	37,032	33,146	90%	50,042	66%	223,050	216,261	97%	301,408	72%	585,254	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4215	NNH SECURITY	017	FT EMP	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4565	J-ONE EARMARK	010	PERSO	3,108	3,118	100%	4,081	76%	7,654	8,286	108%	10,066	92%	22,000	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4565	J-ONE EARMARK	019	HOLIDA	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4565	J-ONE EARMARK	059	TEMP F	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4575	REAP 2008	010	PERSO	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION4576	REAP 2009	010	PERSO	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION5001	WATERCRAFT SAFE010	PERSO	62,230	57,889	93%	67,790	85%	368,148	382,260	104%	401,040	95%	809,317	0	0		
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION5001	WATERCRAFT SAFE017	FT EMP	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION5001	WATERCRAFT SAFE019	HOLIDA	0	0	0%	0%	0	7,057	7,463	106%	10,642	70%	18,000	0	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION5046	RECREATIONAL BOA010	PERSO	9,624	5,791	60%	21,178	27%	57,569	60,091	104%	126,688	47%	258,543	0	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION5046	RECREATIONAL BOA017	FT EMP	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION5046	RECREATIONAL BOA059	TEMP F	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION5412	Detective Bureau	010	PERSO	321,297	288,873	90%	355,134	81%	2,025,251	1,844,580	91%	2,238,536	82%	4,529,684	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION5412	Detective Bureau	017	FT EMP	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION5412	Detective Bureau	019	HOLIDA	4,242	2,000	47%	7,016	29%	28,778	35,499	123%	47,593	75%	87,000	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION5412	Detective Bureau	059	TEMP F	0	0	0%	0%	0	17,309	0%	32,068	54%	64,136	0	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION7473	REAP FFY 2010	010	PERSO	0	2,390	0%	0%	0	0	0%	0%	0	0	0%	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION7474	REAP FFY 2011	010	PERSO	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION7482	DWI PATROLS	019	HOLIDA	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION7880	NEW ENTRANT CDL010	PERSO	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION7880	NEW ENTRANT CDL059	TEMP F	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION8045	FFY 2010 NHSP LAS010	PERSO	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION8045	FFY 2010 NHSP LAS011	PERSO	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION8045	FFY 2010 NHSP LAS012	PERSO	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION8045	FFY 2010 NHSP LAS013	PERSO	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION8045	FFY 2010 NHSP LAS014	PERSO	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION8045	FFY 2010 NHSP LAS015	PERSO	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION8045	FFY 2010 NHSP LAS016	PERSO	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION8239	URINE & CODIS TES010	PERSO	13,326	12,612	95%	15,437	82%	85,934	83,136	95%	99,541	94%	180,847	0	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION8239	URINE & CODIS TES017	FT EMP	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION8240	TOXICOLOGY LAB	010	PERSO	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION8241	TOXICOLOGY LAB	012	PERSO	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340 DIVISION8241	TOXICOLOGY LAB	017	FT EMP	0	7,744	8,519	110%	7,857	108%	53,973	55,375	103%	54,759	101%	110,750	0	0
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2360 HOMEELN2740	DIR OF HOMEELN S011	PERSO	152,065	117,704	77%	149,335	79%	832,637	770,953	93%	1,649,404	94%	1,649,404	0	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2360 HOMEELN2740	EMERGENCY MGMT012	PERSO	-3,155	6,850	0%	-3,338	0%	39,803	45,726	115%	42,108	109%	89,052	0	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2360 HOMEELN2740	EMERGENCY MGMT017	FT EMP	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2360 HOMEELN2740	EMERGENCY MGMT019	HOLIDA	0	0	0%	0%	0	417	0%	2,500	0%	5,000	0	0	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2360 HOMEELN2740	EMERGENCY MGMT059	TEMP F	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2360 HOMEELN2760	SEABROOK STATION010	PERSO	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2360 HOMEELN2760	SEABROOK STATION059	TEMP F	0	2,753	0%	0%	0	19,349	0%	0%	0%	34,000	0	0	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2360 HOMEELN4378	FLOOD MITIGATION010	PERSO	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2360 HOMEELN5079	CDC HINI INFLUENZA	010	PERSO	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2360 HOMEELN5346	ESAR GRANT	010	PERSO	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2360 HOMEELN																	



2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2310	OFFICE (2300	OFFICE OF THE COM010	PERSO	13,683	13,515	99%	13,884	97%	84,220	88,292	105%	85,458	103%	173,388
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2310	OFFICE (2300	OFFICE OF THE COM011	PERSO	10,084	9,483	94%	10,352	92%	61,579	63,139	103%	63,215	103%	126,278
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2310	OFFICE (2300	OFFICE OF THE COM013	PERSO	10,585	21,942	207%	19,383	113%	58,707	70,398	120%	107,396	96%	215,018
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2310	OFFICE (2301	OFFICE OF THE COM010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2310	OFFICE (2301	RETIREES HEALTH 1015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2310	OFFICE (2301	RETIREES HEALTH 1017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2310	OFFICE (2304	BUREAU OF HEARIN010	PERSO	116,532	104,879	90%	121,407	86%	719,480	725,677	101%	749,577	97%	1,506,187
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2310	OFFICE (2304	BUREAU OF HEARIN015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2310	OFFICE (2321	GRANTS COORDIN010	PERSO	10,734	10,670	99%	11,007	97%	68,036	69,818	103%	69,788	100%	140,393
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2310	OFFICE (2321	GRANTS COORDIN015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2310	OFFICE (2331	PROPERTY UPKEEP015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2310	OFFICE (2346	HIGHWAY SAFETY A010	PERSO	0	28,190	0%	21,725	130%	0	113,215	0%	130,348	87%	260,695
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2310	OFFICE (2346	HIGHWAY SAFETY A011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2310	OFFICE (2346	HIGHWAY SAFETY A015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION2310	BUSINESS OFFICE 010	PERSO	108,117	95,025	88%	114,047	83%	645,534	647,079	100%	680,939	95%	1,335,821
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION2310	BUSINESS OFFICE 012	PERSO	8,179	0	0%	0	0%	50,095	37,530	75%	51,439	73%	105,028
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION2310	BUSINESS OFFICE 015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION2310	BUSINESS OFFICE 019	HOLIDA	0	-147	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION2316	CENTRAL MAINTENA010	PERSO	12,753	12,490	98%	13,976	89%	74,553	82,330	110%	81,706	101%	165,025
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION2316	CENTRAL MAINTENA015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION2319	COPY CENTER 010	PERSO	7,305	7,361	101%	7,603	97%	46,763	49,120	105%	48,672	101%	99,029
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION2319	COPY CENTER 015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION2320	EQUIPMENT CONTR010	PERSO	66,320	55,430	84%	66,993	89%	373,789	396,963	106%	377,547	105%	746,371
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION2320	EQUIPMENT CONTR015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION2325	WAREHOUSE EXPE015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION2328	POSTAGE 015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION2330	INFORMATION TECH015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION2330	INFORMATION TECH017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION3110	ROAD TOLL ADMIN010	PERSO	34,118	31,088	91%	34,412	95%	198,182	208,324	105%	199,941	104%	404,248
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION3120	ROAD TOLL ADMIN015	PERSO	44,945	41,846	93%	47,053	89%	272,085	272,575	100%	284,847	96%	569,856
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION2302	ENHANCED EMISSIO010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION2311	DRIVER LICENSING 010	PERSO	105,434	93,611	89%	118,878	79%	603,334	606,980	101%	680,271	89%	1,376,145
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION2312	MOTOR VEHICLE RE010	PERSO	55,689	52,994	95%	61,191	87%	333,902	345,711	104%	365,890	94%	712,565
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION2314	CERTIFICATE OF TIT010	PERSO	65,754	60,040	91%	73,440	82%	392,685	397,486	101%	438,583	91%	854,164
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION2314	CERTIFICATE OF TIT015	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION2315	FINANCIAL RESPON010	PERSO	67,204	-34,260	-51%	141,409	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION2926	OPERATIONS 010	PERSO	209,996	203,018	97%	226,586	90%	1,241,823	1,340,068	108%	1,339,933	100%	2,760,362
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION2926	OPERATIONS 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION3100	ADMIN-DIV OF MOT010	PERSO	57,237	52,767	92%	56,035	94%	352,050	349,716	99%	344,657	101%	701,267
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION3100	ADMIN-DIV OF MOT011	PERSO	8,932	8,519	95%	9,061	94%	54,573	59,419	109%	55,363	107%	111,350
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION3100	ADMIN-DIV OF MOT015	PERSO	6,038	5,512	91%	6,915	108%	37,767	40,976	108%	43,250	96%	87,502
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION3101	PUPIL TRANSPORT010	PERSO	5,521	10,653	193%	5,480	194%	31,820	31,830	100%	30,853	103%	67,265
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION3101	PUPIL TRANSPORT019	HOLIDA	0	399	0%	0	0%	393	399	101%	1,494	27%	2,500
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION3109	INTERNATL REGISTR010	PERSO	9,977	8,341	84%	10,329	81%	57,284	59,121	103%	59,304	100%	121,540
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION8107	REFLECTORIZED PL010	PERSO	17,180	12,249	71%	20,282	60%	83,059	85,276	103%	98,055	87%	192,508
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2320	DIVISION8107	REFLECTORIZED PL017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340	DIVISION2305	COMMERCIAL ENFO010	PERSO	228,259	180,068	79%	249,862	72%	1,430,835	1,330,571	93%	1,566,255	85%	3,186,347
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340	DIVISION2305	COMMERCIAL ENFO015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340	DIVISION2305	COMMERCIAL ENFO019	HOLIDA	3,209	345	11%	4,234	8%	23,345	16,715	72%	31,162	54%	50,000
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340	DIVISION2927	STATE POLICE COM010	PERSO	31,582	27,161	86%	32,838	82%	192,883	169,940	88%	202,994	84%	395,789
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340	DIVISION2927	STATE POLICE COM015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340	DIVISION2927	STATE POLICE COM017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340	DIVISION2927	STATE POLICE COM019	HOLIDA	3,360	2,061	61%	3,724	55%	7,726	5,482	71%	8,563	94%	15,000
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340	DIVISION3106	MCSAP GRANT 010	PERSO	34,861	35,688	102%	37,258	96%	219,580	230,207	105%	234,468	96%	474,634
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340	DIVISION3106	MCSAP GRANT 015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340	DIVISION3106	MCSAP GRANT 019	HOLIDA	0	838	0%	0	168%	0	6,016	0%	3,000	201%	6,000
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340	DIVISION4003	TRAFFIC BUREAU 010	PERSO	1,101,537	1,027,247	93%	1,177,881	88%	6,762,355	7,202,925	107%	7,194,199	100%	14,673,149
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340	DIVISION4003	TRAFFIC BUREAU 011	PERSO	9,532	8,519	89%	9,669	88%	55,173	56,575	103%	55,968	101%	111,950
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340	DIVISION4003	TRAFFIC BUREAU 015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340	DIVISION4003	TRAFFIC BUREAU 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340	DIVISION4003	TRAFFIC BUREAU 019	HOLIDA	97,916	74,328	76%	105,583	70%	341,397	254,522	75%	368,024	86%	645,000
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340	DIVISION4005	AUXILIARY POLICE 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340	DIVISION4005	AUXILIARY POLICE 015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340	DIVISION4005	AUXILIARY POLICE 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340	DIVISION4006	AIRCRAFT TRAFFIC 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340	DIVISION4006	AIRCRAFT TRAFFIC 015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340	DIVISION4006	AIRCRAFT TRAFFIC 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340	DIVISION4010	ENFORCEMENT 010	PERSO	243,851	186,700	77%	233,127	80%	1,467,222	1,372,642	94%	1,402,698	98%	2,950,522
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340	DIVISION4010	ENFORCEMENT 015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY FULL TIME PERSC2340	DIVISION4010	ENFORCEMENT 019	HOLIDA											











2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION3981	BORDER ENFORCEMENT	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION3990	2007 HIGH PRIORITY	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4003	TRAFFIC BUREAU	018	OVERT	-2,750	3,467	0%	0%	2,019	3,662	181%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4003	OUTSIDE DETAILS	018	OVERT	0	64	0%	0%	0	819	0%	0%	686	84%	1,000%	0
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4010	ENFORCEMENT	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4011	HAMPTON BEACH D	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4013	STATE POLICE FOR	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4014	STATE POLICE WITH	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4017	FEDERAL FORFEITU	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4020	CRIMINAL RECORD	018	OVERT	2,292	2,033	188%	1,838	18,170	12,966	182%	111%	14,966	182%	30,000%	0
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4022	STATE POLICE FOR	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4023	STATE POLICE EVID	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4176	SEACOAST SECURI	018	OVERT	361	360	100%	591	3,607	3,249	90%	59%	5,909	55%	8,000%	0
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4215	NHH SECURITY	018	OVERT	4,000	7,988	200%	4,302	25,969	55,118	212%	27,928	197%	80,000%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4292	COPS METH GRANT	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4328	FFY 09 DRUG ERAD	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4343	DRUG ERADICATION	018	OVERT	12,080	2,913	24%	12,092	41,009	19,100	47%	41,050	47%	40,000%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4426	DNA BACKLOG	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4442	OPERATION STREET	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4446	FFY05 DNA BACKLOG	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4449	NHSP ENFORCEMENT	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4450	SEAT BELT CAMPAI	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4550	CYBER CRIME GRAN	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4552	OPERATION STREET	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4553	2006 DNA BACKLOG	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4554	DWI PATOLS	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4555	ENFORCEMENT PAT	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4568	FW07 FORENSIC DA	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4569	STATE POLICE DWI	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4570	SP ENFORCEMENT	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4573	NHSP SOBRIETY CH	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4578	STATEWIDE DWI HU	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4579	DRUG ERADICATION	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4690	DARE-DONATIONS	018	OVERT	3,836	1,641	43%	4,000	3,836	1,641	43%	4,000	41%	4,000%	4,000%	0
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION4690	WATERCRAFT SAFE	018	OVERT	1,012	1,314	100%	1,488	18,580	28,234	152%	27,418	152%	45,000%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION5046	RECREATIONAL BOA	018	OVERT	0	0	0%	0%	833	1,575	189%	0%	4,845	32%	18,917%	0
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION5073	NHSP DWI HUNTER	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION5412	DETECTIVE BUREAU	018	OVERT	16,388	27,433	163%	20,384	195,828	233,471	119%	237,070	98%	375,000%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION6042	OPERATION STREET	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION7444	SADP GRANT	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION7477	HIGHWAY SAFETY G	018	OVERT	6,438	4,938	77%	11,182	29,808	31,740	106%	51,777	61%	99,387%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION7478	ENFORCEMENT PAT	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION7479	ENFORCEMENT PAT	018	OVERT	4,772	6,548	137%	8,476	58,753	71,537	122%	104,356	69%	145,000%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION7481	DWI PATROLS FFY	2018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION7482	DWI PATROLS	018	OVERT	15,162	32,441	214%	20,570	62,189	125,062	201%	84,371	148%	175,000%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION7880	NEW ENTRANT CDL	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION8239	URINE & CODIS TES	018	OVERT	722	1,938	268%	1,689	1,076	4,890	455%	2,514	195%	5,000%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION8241	TOXICOLOGY LAB	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2340 DIVISION9069	NHSP STATEWIDE	018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2360 HOMEELN0813	DR 4026-TS IRENE	018	OVERT	0	0	0%	708	0	0	0%	4,250	0%	8,500%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2360 HOMEELN0841	DR 4049 OCTOBER	2018	OVERT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2360 HOMEELN0859	HSEM AGENCY INC	018	OVERT	0	0	0%	0%	0	0	0%	2,500	0%	5,000%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2360 HOMEELN1232	DECLARED DISAST	018	OVERT	0	0	0%	583	0	0	0%	3,500	0%	7,000%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2360 HOMEELN2178	EMERGENCY MGMT	018	OVERT	18,920	9,187	23%	23,688	83,351	58,277	17%	104,549	17%	175,000%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2360 HOMEELN2748	RIM - C	018	OVERT	0	0	0%	0%	895	486	54%	2,286	21%	5,000%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2360 HOMEELN2760	SEABROOK STATIO	018	OVERT	0	0	874%	0%	11,399	5,813	51%	20,166	29%	25,000%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2360 HOMEELN2770	VERMONT YANKEE	018	OVERT	368	0	0%	783	1,569	591	38%	3,336	18%	15,000%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2360 HOMEELN2920	HAZARD MITIGATIO	018	OVERT	0	0	0%	0%	0	0	0%	2,500	0%	5,000%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2360 HOMEELN2921	HAZARD MITI GRAN	018	OVERT	0	0	0%	542	0	0	0%	3,250	0%	6,500%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2360 HOMEELN3327	MAY 2012 FLOODS	018	OVERT	0	0	0%	0%	0	0	0%	0	0	0%	0%	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2360 HOMEELN3342	HURRICANE SANDY	018	OVERT	0	0	0%	0%	0	0	0%	0	0	0%	0%	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2360 HOMEELN4226	PRE-DISASTER MIT	018	OVERT	0	0	0%	0%	0	0	0%	0	0	0%	0%	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2360 HOMEELN4231	HMPG - OCTOBER	2018	OVERT	0	0	0%	0%	0	0	0%	0	0	0%	0%	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2360 HOMEELN4241	HMPG DR-1643 MAY	018	OVERT	0	0	0%	0%	0	0	0%	0	0	0%	0%	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2360 HOMEELN4247	PDMC FY 2007	018	OVERT	0	0	0%	0%	0	0	0%	0	0	0%	0%	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2360 HOMEELN4248	SUPPLEMENTAL FY	2018	OVERT	0	0	0%	0%	0	0	0%	0	0	0%	0%	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2360 HOMEELN4378	FLOOD MITIGATION	018	OVERT	0	0	0%	0%	0	0	0%	0	0	0%	0%	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2360 HOMEELN4379	FFY08 FLOOD MITI	018	OVERT	0	0	0%	0%	0	0	0%	0	0	0%	0%	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2360 HOMEELN4381	FFY08 PDMC	018	OVERT	0	0	0%	0%	0	0	0%	0	0	0%	0%	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2360 HOMEELN4393	PRE-DISASTER MIT	018	OVERT	113	0	0%	5,268	190	0	0%	8,866	0%	8,866%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2360 HOMEELN4395	SEVERE REPETITIV	018	OVERT	0	0	0%	0%	0	0	0%	0	0	0%	0%	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2360 HOMEELN4396	FFY2011 SEVERE RE	018	OVERT	0	0	0%	0%	0	0	0%	0	0	0%	0%	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERTIME TOTAL2360 HOMEELN4412	REPETITIVE FLOOD	018	OVERT	0	0	0%	0%	0	0	0%	0	0	0%	0%	
2016	010	23	SAFETY DEPT 01023	SAFETY OVERT															



2016	015	23	SAFETY DEPT 0623	SAFETY OVERTIME TOTAL2330 DIVISION2315	FINANCIAL RESPON018	OVERT	6,727	-5,397	-80%	0.0%	57,236	477.1%	0.0%	0				
2016	015	23	SAFETY DEPT 0623	SAFETY OVERTIME TOTAL2330 DIVISION2926	OPERATIONS 018	OVERT	7,534	14,833	197%	7,895	188%	76,135	80.810	106%	79,785	101%	140,000	
2016	015	23	SAFETY DEPT 0623	SAFETY OVERTIME TOTAL2330 DIVISION3100	ADMIN-DIV OF MOT018	OVERT	371	473	127%	273	173%	1,769	3,861	218%	1,301	297%	5,800	
2016	015	23	SAFETY DEPT 0623	SAFETY OVERTIME TOTAL2330 DIVISION3101	PUPIL TRANSPORT018	OVERT	40	388	890%	33	1	33%	3,054	33	1	2,768	34%	4,083
2016	015	23	SAFETY DEPT 0623	SAFETY OVERTIME TOTAL2330 DIVISION3109	INTERNAL REGIST018	OVERT	349	732	210%	475	154%	3,219	4,381	101%	3,881	175%	8,000	
2016	015	23	SAFETY DEPT 0623	SAFETY OVERTIME TOTAL2330 DIVISION8107	REFLECTORIZED PL018	OVERT	1,205	1,984	165%	2,097	95%	8,589	7,518	88%	14,952	50%	25,000	
2016	015	23	SAFETY DEPT 0623	SAFETY OVERTIME TOTAL2340 DIVISION2305	COMMERCIAL ENFO018	OVERT	1,190	602	51%	1,397	43%	11,767	28,925	246%	13,810	209%	35,000	
2016	015	23	SAFETY DEPT 0623	SAFETY OVERTIME TOTAL2340 DIVISION2927	STATE POLICE COM018	OVERT	1,537	2,313	151%	3,012	77%	12,311	14,773	120%	24,129	61%	40,000	
2016	015	23	SAFETY DEPT 0623	SAFETY OVERTIME TOTAL2340 DIVISION3106	MCSAP GRANT 018	OVERT	1,894	-543	-29%	2,356	-23%	34,888	34,990	100%	43,393	81%	80,000	
2016	015	23	SAFETY DEPT 0623	SAFETY OVERTIME TOTAL2340 DIVISION3107	TRAFFIC BUREAU 018	OVERT	37,963	89,152	235%	39,883	224%	344,728	477,675	139%	361,715	120%	650,000	
2016	015	23	SAFETY DEPT 0623	SAFETY OVERTIME TOTAL2340 DIVISION4010	ENFORCEMENT 018	OVERT	6,373	14,279	224%	5,732	247%	64,893	74,202	114%	58,980	126%	120,000	
2016	015	23	SAFETY DEPT 0623	SAFETY OVERTIME TOTAL2340 DIVISION4011	HAMPTON BEACH D018	OVERT	0	-155	0%	0	0%	71,528	61,240	86%	36,377	168%	57,500	
2016	015	23	SAFETY DEPT 0623	SAFETY OVERTIME TOTAL2340 DIVISION4014	STATE POLICE WITH018	OVERT	16,573	15,163	91%	22,610	67%	94,145	91,502	97%	126,439	71%	254,750	
2016	015	23	SAFETY DEPT 0623	SAFETY OVERTIME TOTAL2340 DIVISION4022	STATE POLICE FOR018	OVERT	4,016	2,573	64%	4,376	59%	25,340	30,184	119%	27,609	109%	60,000	
2016	015	23	SAFETY DEPT 0623	SAFETY OVERTIME TOTAL2340 DIVISION8241	TOXICOLOGY LAB 018	OVERT	26	2,915	11,395%	41	7,055%	1,193	11,124	933%	1,927	577%	15,000	
2016	017	23	SAFETY DEPT 0623	SAFETY OVERTIME TOTAL2330 DIVISION2315	FINANCIAL RESPON018	OVERT	0	1,981	0%	7,500	160%	0	45,643	0%	45,000	101%	90,000	
2016	017	23	SAFETY DEPT 0623	SAFETY OVERTIME TOTALS	CATEGORY TOTALS		220,489	314,456	143%	325,446	143%	1,776,175	2,065,694	116%	2,226,958	116%	4,177,958	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2300 SAFETY 7999	DEFAULT ACCOUNT060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 0843	DEPT OF SAFETY DI060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	1,100	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 11117	2007 PSIC GRANT 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 11118	HOMELAND STATE A060	BENEF	825	0	0%	7,441	0%	825	1,234	149%	7,441	17%	23,462	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 11234	SP INTELIGENCE A060	BENEF	5,563	3,242	58%	5,865	55%	36,125	20,728	57%	38,086	54%	77,129	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 1254	OFFICE OF POLICY 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 12300	OFFICE OF THE COM060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 12301	RETIREES HEALTH 1060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 12304	BUREAU OF HEARIN060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 12321	GRANTS COORDINA060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 12331	PROPERTY UPKEEP060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 12383	ADMIN LICENSE REV060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 12395	NH MOTOR VEHICLE060	BENEF	0	0	0%	0	0%	0	8	0%	0	0%	1,000	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 13082	BUREAU OF HEARIN060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 13083	FFY 2008 NH BUFFER060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 13084	NH BUFFER ZONE P1060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 13086	FFY 2007 PSIC GRAN060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 13087	INTEROPERABILITY 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 13313	IGNITION INTERLOC060	BENEF	193	380	197%	372	102%	1,509	1,727	114%	2,903	59%	5,362	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 14192	HLS EXERCISE GRAI060	BENEF	0	0	0%	82	0%	0	0	0%	494	0%	989	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 14195	HOMELAND SECURI060	BENEF	222	20	9%	11,100	0%	1,444	432	30%	72,323	1%	95,666	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 14236	NH DOS PROSECUT060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 14238	NH BUFFER ZONE P1060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 14243	2007 IPP BUFFER Z060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 14245	2007 PSIC GRANT 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 15003	AERIAL LIFT SAFETY060	BENEF	4,411	4,777	108%	4,909	97%	28,786	31,128	108%	32,035	97%	64,650	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 15409	HLS TRAINING GRAN060	BENEF	0	0	0%	0	0%	0	330	0%	0	0%	17,252	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 15410	HLS EQUIPMENT GR060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 17483	VIDEO ARRAIGNMEN060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 17541	NHTSA GRANTS 060	BENEF	0	0	0%	786	0%	0	0	0%	4,717	0%	9,433	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2310 OFFICE 18986	BROADBAND GRAN060	BENEF	0	0	0%	0	0%	43	21	47%	63,778	0%	106,236	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2320 DIVISION2310	BUSINESS OFFICE 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2320 DIVISION2316	CENTRAL MAINTENA060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2320 DIVISION2318	PETROLEUM POLLU060	BENEF	7,337	4,459	61%	9,090	49%	45,560	31,872	70%	56,445	56%	98,843	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2320 DIVISION2319	COPY CENTER 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2320 DIVISION2320	EQUIPMENT CONTR060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2320 DIVISION2325	WAREHOUSE EXPE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2320 DIVISION2328	POSTAGE 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2320 DIVISION2330	INFORMATION TECH060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2320 DIVISION3088	INTERAGENCY SALE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2320 DIVISION3092	INTERAGENCY SALE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2320 DIVISION3094	JOINT FEDST MOTC060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2320 DIVISION3096	SALES OF PUBLICATI060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2320 DIVISION3097	INTERAGENCY GAR060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2320 DIVISION3110	ROAD TOLL ADMINIS060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2320 DIVISION3120	ROAD TOLL AUDIT 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2320 DIVISION3176	JOINT FEDST MOTC060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2320 DIVISION4244	DYED FUEL EVASION060	BENEF	0	0	0%	208	0%	0	28	0%	1,247	2%	2,495	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2320 DIVISION4620	SSRS - COLLECTION060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2320 DIVISION8530	IFTA - OTHER STATE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2330 DIVISION1110	DRIVER - SAFETY E060	BENEF	4,638	8,504	183%	5,073	168%	26,300	32,088	122%	28,767	112%	61,532	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2330 DIVISION2037	FFY 08 CDL PROGR060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2330 DIVISION2236	NEW ENTRANT CDL060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2330 DIVISION2302	ENHANCED EMISSIO060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2330 DIVISION2303	NEW ENTRANT CDL060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2330 DIVISION2311	DRIVER LICENSING 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2330 DIVISION2312	MOTOR VEHICLE RE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEFITS TOTAL2330 DIVISION2314	CERTIFICATE OF TIT060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY BENEF														



2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2330 DIVISION8200	MOTORCYCLE RIDE060	BENEF	4,576	5,227	114%		5,337	98%	42,309	46,113	109%	49,341	93%	92,934
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2330 DIVISION8225	PORT AUTHORITY C060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION0835	MCSAP GRANT-SOF060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION1122	SAFETY BENEFITS TOTAL2340 DIVISION1122	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION1223	SEX OFFENDER SURF060	BENEF	215	2,209	1,028%		133	1,663%	3,915	3,598	92%	2,421	149%	5,694
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION1237	BORDER ENFORCEMENT060	BENEF	29	0	0%		14	0%	5,671	1,486	26%	2,814	53%	5,152
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION1876	COLD CASE UNIT GR060	BENEF	2,430	2,431	100%		3,134	78%	16,135	15,315	95%	20,811	74%	41,554
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION2038	FFY 08 HIGH PRIORI060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION2039	GIFT FOR K-9 EQUIP060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION2211	HINY SFTY EQUIP TIE060	BENEF	0	4,700	0%	0	0	0%	0	28,600	0%	0	57,201	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION2305	COMMERCIAL ENFO060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION2339	MCSAP 09	060	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION2363	NH STATE POLICE LI060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION2368	NH STATE POLICE SIO60	BENEF	181	0	0%		339	0%	6,167	8,803	143%	11,542	76%	12,524
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION2369	NHSP JOIN THE NH 060	BENEF	-123	-85	0%	-132	0%	217	-406	-186%	340	-119%	10,575	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION2372	PERMITS AND LIC060	BENEF	5,034	7,086	141%		5,548	128%	31,267	42,589	136%	34,456	124%	81,566
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3102	FFY 09 NEW ENTRAI060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3103	NEW ENTRANT CDL060	BENEF	578	1,503	260%		876	172%	8,048	19,648	244%	12,193	161%	33,471
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3104	FFY 09 MCSAP GRAN060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3106	MCSAP GRANT	060	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3107	FFY 09 BORDER ENF060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3108	FFY 2010 BORDER ENF060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3114	FFY 09 HIGH PRIORI060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3116	HIGH PRIORITY GRA060	BENEF	7	0	0%		8	0%	1,124	552	44%	1,258	44%	1,477
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3117	SEX OFFENDER RE060	BENEF	214	-1,203	-561%		68	-1,773%	6,416	3,911	61%	2,030	193%	5,033
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3122	FFY 09 CONVICTED 060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3123	CONVICTED OFFEN060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3124	FFY 08 BACKLOG RE060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3126	FFY 09 BACKLOG RE060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3127	BACKLOG REDUCTI060	BENEF	1,453	488	34%		1,583	31%	8,918	3,280	37%	9,719	34%	14,508
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3128	FFY 08 COVERDELL 060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3129	FFY 08 COVERDELL 060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3130	FFY 09 COVERDELL 060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3131	COVERDELL NSIA060	BENEF	0	0	0%	336	0%	0	0	0%	2,015	0%	4,030	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3142	DWI PATROLS FFY 2006	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3143	ENFORCEMENT PAT060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3345	NHDOJ Grants	060	0	1,549	0%	2,155	72%	0	4,070	0%	12,930	31%	25,859	
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3975	SAFETY DATA IMPRO060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3979	2007 MCSAP GRANT060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3981	BORDER ENFORCE060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION3990	2007 HIGH PRIORITY060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4003	TRAFFIC BUREAU	060	3,159	1,359	43%		0	0%	14,639	1,461	10%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4005	AUXILIARY POLICE	060	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4006	AIRCRAFT TRAFFIC	060	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4008	OUTSIDE DETAILS	060	53,913	34,326	64%		62,859	55%	351,049	359,307	102%	409,300	88%	698,630
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4010	ENFORCEMENT	060	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4011	HAMPTON BEACH DI060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4012	N L E T S	060	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4013	STATE POLICE FORI060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4014	STATE POLICE WITH060	BENEF	-162	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4017	FEDERAL FORFEITU060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4018	AMMUNITION	060	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4019	CRIMINAL RECORDS060	BENEF	59,865	54,521	91%		65,286	84%	372,646	359,883	97%	406,393	89%	817,994
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4023	STATE POLICE FORI060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4023	STATE POLICE EVID060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4035	RADIO PARTS	060	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4176	SEACOAST SECURI060	BENEF	4,690	4,908	105%		5,000	98%	29,868	32,697	109%	31,845	103%	64,975
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4215	NNH SECURITY	060	17,989	19,261	107%		24,399	79%	110,970	120,070	108%	150,513	90%	302,440
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4292	COPS METH GRANT060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4329	FFY 09 DRUG ERADIC060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4343	DRUG ERADICATION060	BENEF	829	809	98%		672	120%	8,189	5,297	65%	4,030	131%	8,060
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4408	OPERATION STREET060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4426	DNA BACKLOG	060	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4429	OPERATION STREET060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4430	COPS 2004 TECHNO060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4433	J-ONE EARMARK	060	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4434	SPOTS TRAINING FLO060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4441	DRUG ERADICATION060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4442	OPERATION STREET060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4443	COPS 2005 TECHNO060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4444	FORENSIC LAB CER060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4445	FV05 CAPACITY ENH060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4446	FV05 DNA BACKLOG060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4449	NHSP ENFORCEMEN060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT 0023	SAFETY BENEFITS TOTAL2340 DIVISION4450	SEAT BELT CAMPAI060	BENEF	0	0	0									



2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340 DIVISION7476	PRISM AIR CARD	060	BENEFIT	0	0%	0%	0	0%	0	0%	0	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340 DIVISION7477	HIGHWAY SAFETY Q060	060	BENEFIT	342	-339	-99%	648	-52%	6,450	8,551	133%	12,235	70%	28,663
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340 DIVISION7478	ENFORCEMENT PAT I060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340 DIVISION7479	DWI PATROLS FFY 2060	060	BENEFIT	64	0%	0%	1,262	147%	14,101	19,386	38%	26,626	14%	40,354
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340 DIVISION7481	DWI PATROLS FFY 2060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340 DIVISION7482	DWI PATROLS	060	BENEFIT	1,953	8,896	456%	2,788	319%	12,645	34,278	271%	18,056	190%	48,702
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340 DIVISION7880	NEW ENTRANT CDL 060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340 DIVISION8045	FFY 2010 NHSP LAS060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340 DIVISION8239	URINE & CODIS TES060	060	BENEFIT	6,251	6,158	99%	7,634	81%	39,843	38,377	96%	48,664	79%	87,193
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340 DIVISION9069	TOXICOLOGY LAB	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340 DIVISION9069	NHSP STATEWIDE D060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340 DIVISION9069	SAMANTHA SMITH B060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN0813	DR 4026-TS IRENE N060	060	BENEFIT	0	0%	0%	458	0%	0	0%	0%	2,750	0%	5,500
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN0841	DR 4048 OCTOBER 2060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN0859	HSEM AGENCY INCB060	060	BENEFIT	0	1,643	0%	896	183%	0	1,643	0%	5,375	31%	10,750
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN1124	JULY 2008 TORNADO060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN1129	JULY-AUGUST 2008 060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN1133	JULY 2008 TORNADO060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN1138	JULY-AUGUST 2008 060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN1139	SEPTEMBER 2008 FLO060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN1141	PDM 2007 AMENDED060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN1142	OCT 2005 FLOODS S060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN1143	MAY 2006 FLOODS S060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN1144	APRIL 2007 FLOODS060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN1232	DECLARED DISAST060	060	BENEFIT	0	0%	0%	608	0%	0	0%	0%	3,650	0%	7,300
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN1731	DEC 08 ICE STORM 060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN1732	DEC 08 ICE STORM 060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN1732	DIR OF HOMEELN SI060	060	BENEFIT	122	132	108%	644	21%	798	820	103%	4,218	19%	8,483
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN2730	SAFETY BENEFITS TOTAL2360 HOMEELN2730	060	BENEFIT	75,980	66,840	88%	78,510	85%	453,743	433,335	96%	468,565	96%	952,000
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN2748	RIM - C	060	BENEFIT	0	0%	0%	0	0%	175	97	55%	804	12%	1,773
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN2760	SEABROOK STATION060	060	BENEFIT	0	391	0%	2,756	2,598	94%	6,415	94%	10,316	100%	10,316
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN2770	VERMONT YANKEE	060	BENEFIT	72	0%	0%	202	0%	308	118	38%	859	14%	4,170
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN2805	RESPONSE AND RE060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN2920	HAZARD MITIGATION060	060	BENEFIT	0	0%	0%	84	0%	0	0%	0%	504	0%	1,008
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN2921	HAZARD MITI GRANT060	060	BENEFIT	0	0%	0%	10,000	0%	0	0%	0%	648	0%	1,296
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN3139	SEPTEMBER 2008 FLO060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN3149	ICE STORM DECEMB060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN3327	MAY 2012 FLOODS-P060	060	BENEFIT	0	0%	0%	0	0%	16	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN3342	HURRICANE SANDY060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN4166	HAZMAT INDUSTRIA060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN4226	PRE-DISASTER MITI060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN4229	OCTOBER 2005 FLO060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN4231	HMGP - OCTOBER 2060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN4232	MAY 2006 FLOODING060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN4240	APRIL 2007 NOR-EAS060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN4241	HMGP DR-1645 MAY060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN4247	PDMC FFY 2007	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN4248	SUPPLEMENTAL FY2060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN4378	FLOOD MITIGATION060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	-1	0%	-1
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN4379	FFY08 FLOOD MITIG060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN4381	FFY08 PDMC	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN4393	PRE-DISASTER MITI060	060	BENEFIT	22	0%	0%	4,403	0%	37	0%	0%	7,410	0%	7,410
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN4395	SEVERE REPETITIVE060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN4396	FY2011 SEVERE RE060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN4412	REPETITIVE FLOOD060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN4422	FFY 2011 REPETITIVE060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN5079	CDC H1N1 INFLUENZ060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN5321	ALLENSTOWN FMA 060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN5346	ESAR GRANT	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN5901	SEPT '08 FLOODS DR060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN5902	DEC '08 ICE STORM 060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN5903	FEB '10 WINDSTORM060	060	BENEFIT	0	0%	0%	185	0%	0	0%	0%	1,111	0%	2,221
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN5904	MAR '10 FLOODS DR060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN5992	FFY 2010 PDMC	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN7017	FFY 2009 FLOOD MIT060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN7405	LEGISLATIVE PRE-D060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN7494	INFORMATION ANAL060	060	BENEFIT	3,826	2,954	77%	8,006	127%	24,363	18,895	125%	51,030	37%	69,354
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN7486	HMGP DR 1695 APR060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN7487	HMGP DR 1782 JULY060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN7489	HMGP JULY-AUG 20060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN8092	100% EMPS LOCAL 060	060	BENEFIT	0	0%	0%	0	0%	0	0%	0%	0%	0	0%
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN9192	100% EMPS-SIS	060	BENEFIT	0	831	0%	2,005	41%	5,067	122	2%	12,022	42%	24,042
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2360 HOMEELN8240	BIOTERRORISM GR060	060	BENEFIT	-54	2,756	0%	-702	0%	9,715	17,462	180%	12,462		



2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2300	FIRE SAF9922	REDUCED IGNITION060	BENEF	479	536	112%		367	146%		2,826	2,547	90%		2,165	118%		4,131	
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2300	SPECIAL 4004	STATE OVERHEAD 060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2300	SPECIAL 8003	WORKERS COMP - E060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2300	SPECIAL 8005	WORKERS COMP - E060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2300	SPECIAL 8013	WORKERS COMP - E060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2300	SPECIAL 8014	WORKERS COMP - E060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2300	SPECIAL 8015	WORKERS COMP - E060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2300	SPECIAL 8016	WORKERS COMP - E060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2300	SPECIAL 8586	UNEMPLOYMENT - E060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2300	SPECIAL 8588	UNEMPLOYMENT - E060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2300	SPECIAL 8589	UNEMPLOYMENT - E060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2300	SPECIAL 8590	UNEMPLOYMENT - E060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2300	SPECIAL 8591	UNEMPLOYMENT - E060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2300	SPECIAL 8592	UNEMPLOYMENT - E060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2399	ARRA ST 0894	CRIME LAB ARRA AV060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2399	ARRA ST 0896	NU PHARMACIST AS060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2399	ARRA ST 0897	COLD CASE UNIT AF060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2399	ARRA ST 0899	BROADBAND COMM060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL9998	ERP GR49762	ACTIVITY ACCT AY060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2310	OFFICE 11234	OFFICE OF POLICY-060	BENEF	2,009	-332	-17%		12,415	0	0%		0	0	0%		0	0%		0
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2310	OFFICE 12300	OFFICE OF THE CON060	BENEF	10,104	15,373	152%		13,290	116%		63,643	80,569	127%		83,714	96%		171,926	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2310	OFFICE 12304	BUREAU OF HEARING060	BENEF	59,675	60,005	101%		65,480	92%		386,912	396,919	103%		424,549	97%		853,747	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2310	OFFICE 12321	GRANTS COORDINA060	BENEF	5,067	31,685	624%		5,288	111%		32,591	36,353	112%		34,048	107%		70,429	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2310	OFFICE 17546	HIGHWAY SAFETY A060	BENEF	0	13,400	0%		11,334	118%		0	57,389	0%		68,003	84%		136,006	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2310	OFFICE 18210	BENCH WARRANTS 060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2320	DIVISION2310	BUSINESS OFFICE 060	BENEF	58,159	55,729	96%		64,084	87%		366,343	385,367	105%		403,663	95%		812,025	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2320	DIVISION2316	CENTRAL MAINTENA060	BENEF	7,464	7,478	100%		8,974	83%		46,769	55,317	118%		56,234	98%		113,821	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2320	DIVISION2319	COPY CENTER 060	BENEF	5,028	5,377	107%		5,413	99%		32,639	35,005	107%		35,141	97%		71,655	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2320	DIVISION2323	EQUIPMENT CONTR060	BENEF	33,550	31,687	94%		35,787	88%		207,628	215,105	104%		221,225	97%		442,070	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2320	DIVISION3110	ROAD TOLL ADMINIS060	BENEF	21,529	22,690	105%		22,533	101%		130,317	147,183	113%		136,392	108%		279,931	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2320	DIVISION3120	ROAD TOLL AUDIT 060	BENEF	23,971	24,397	102%		26,452	92%		150,464	149,710	99%		166,035	90%		335,455	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2330	DIVISION1110	DRIVER - SAFETY E060	BENEF	-120	0	0%		0	0%		0	0	0%		0	0%		0	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2330	DIVISION2302	ENHANCED EMISSIO060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2330	DIVISION2311	DRIVER LICENSING 060	BENEF	54,089	55,296	102%		62,274	89%		331,726	343,413	104%		381,923	90%		773,991	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2330	DIVISION2312	MOTOR VEHICLE 060	BENEF	38,685	38,055	98%		41,947	86%		234,301	234,582	100%		267,902	95%		520,804	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2330	DIVISION2314	CERTIFICATE OF TIT060	BENEF	39,873	41,221	103%		46,571	89%		295,562	268,111	101%		310,177	98%		603,936	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2330	DIVISION2315	FINANCIAL RESPON060	BENEF	45,776	26,574	-58%		0	0%		297,493	285	0%		0	0%		0	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2330	DIVISION2926	OPERATIONS 060	BENEF	134,674	141,700	105%		149,574	95%		840,493	912,765	109%		933,486	98%		1,920,995	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2330	DIVISION3100	ADMIN-DIV OF MOT060	BENEF	35,334	36,709	104%		35,999	102%		224,608	230,492	103%		228,839	101%		464,888	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2330	DIVISION3101	PUPIL TRANSPORT060	BENEF	2,164	4,732	219%		1,872	253%		12,102	14,364	119%		10,467	137%		24,673	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2330	DIVISION3109	INTERNETAL RSTST060	BENEF	6,231	6,385	102%		6,651	86%		39,196	42,020	107%		41,899	100%		86,809	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2330	DIVISION8107	REFLECTORIZED 060	BENEF	9,507	9,269	97%		11,574	80%		56,327	59,863	106%		68,577	96%		138,976	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340	DIVISION2305	COMMERCIAL ENFO060	BENEF	107,273	99,649	93%		126,630	79%		688,510	680,112	99%		812,754	84%		1,642,349	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340	DIVISION2927	STATE POLICE COMM060	BENEF	16,490	13,852	84%		20,016	69%		101,589	84,809	83%		123,311	89%		228,454	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340	DIVISION3103	NEW ENTRANT CDL060	BENEF	-60	0	0%		0	0%		0	0	0%		0	0%		0	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340	DIVISION3106	MCSAP GRANT 060	BENEF	16,502	16,161	98%		18,481	87%		107,441	119,928	105%		120,325	94%		242,285	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340	DIVISION4003	TRAFFIC BUREAU 060	BENEF	541,116	576,647	107%		612,746	94%		3,294,274	3,708,330	113%		3,730,330	113%		7,653,273	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340	DIVISION4005	AUXILIARY POLICE 060	BENEF	642	148	23%		941	16%		3,817	-2,377	-62%		5,600	42%		9,192	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340	DIVISION4008	OUTSIDE DETAILS 060	BENEF	-24,796	0	0%		24,438	0		0	0	0%		0	0%		0	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340	DIVISION4010	ENFORCEMENT 060	BENEF	110,337	101,676	92%		117,162	87%		665,464	673,556	101%		706,627	95%		1,474,097	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340	DIVISION4011	HAMPTON BEACH DIO60	BENEF	0	-25	0%		0	0%		19,100	16,810	88%		10,147	166%		16,002	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340	DIVISION4014	STATE POLICE WITH060	BENEF	4,508	4,412	98%		5,280	84%		27,319	27,704	101%		31,994	87%		70,897	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340	DIVISION4022	STATE POLICE FOR060	BENEF	75,587	76,789	102%		82,569	93%		467,231	510,384	106%		532,395	96%		1,078,695	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340	DIVISION5412	DETECTIVE BUREAU060	BENEF	522	0	0%		12,834	0		0	0	0%		0	0%		0	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340	DIVISION7477	HIGHWAY SAFETY G060	BENEF	1,365	0	0%		1,365	0		0	0	0%		0	0%		0	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340	DIVISION7479	ENFORCEMENT PAT060	BENEF	626	0	0%		1,273	0		0	0	0%		0	0%		0	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340	DIVISION7482	DWI PATROLS 060	BENEF	2,007	0	0%		3,633	0		0	0	0%		0	0%		0	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2340	DIVISION8241	TOXICOLOGY LAB 060	BENEF	29,750	29,646	100%		28,643	104%		188,647	178,445	95%		181,627	98%		369,830	
2016	015	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2365	EMERGENCY 4003	COMMUNICATIO060	BENEF	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	017	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTAL2330	DIVISION2315	FINANCIAL RESPON060	BENEF	0	78,547	0%		57,700	136%		0	337,694	0%		346,202	98%		692,404	
2016	017	23	SAFETY DEPT 01023	SAFETY BENEFITS TOTALS		CATEGORY TOTALS		2,341,911	2,425,442	104%		2,746,228	88%		14,930,361	15,838,646	106%		17,314,069	91%		34,962,394	
2016	010	23	SAFETY DEPT 01023	SAFETY CONSULTANTS T2310	OFFICE 12304	BUREAU OF HEARIN046	CONSU	0	0	0%		0	0%		0	0	0%		0	0%		0	
2016	010	23	SAFETY DEPT 01023	SAFETY CONSULTANTS T2310	OFFICE 13082	BUREAU OF HEARIN046	CONSU	0	0	0%		0	0%		0	0	0%		0	0%		0	



2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2340 DIVISION4443	COPS 2005 TECHNO046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2340 DIVISION4564	J-ONE EARMARD 08 046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2340 DIVISION4565	J-ONE EARMARK 046	CONSU	89,500	163.910	183%	988,988	17%	200,156	371,148	185%	2,211,754	17%	2,786,362	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2340 DIVISION4571	2007 FORENSIC LAB 046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2340 DIVISION4598	COMMUNICATION RI046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2340 DIVISION4690	DARE DONATIONS 046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2340 DIVISION5001	WATERCRAFT SAFE046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2340 DIVISION5076	DHHS LIVESCAN 046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2340 DIVISION5412	DETECTIVE BUREAU046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2340 DIVISION7444	SADP GRANT 046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2340 DIVISION7473	REAP FFY 2010 046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2340 DIVISION7474	REAP FFY 2011 046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2340 DIVISION7476	PRISM AIR CARD 046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2340 DIVISION7477	HIGHWAY SAFETY G046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2340 DIVISION7478	ENFORCEMENT PAT1046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2340 DIVISION7479	ENFORCEMENT PAT 046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2340 DIVISION7481	DWI PATROLS FFY 2046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2340 DIVISION7482	DWI PATROLS 046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2340 DIVISION8045	FFY 2010 NHSP LASE046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2360 HOMEJN2730	DIR OF HOMEJN SI046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2360 HOMEJN2740	EMERGENCY MGMT 046	CONSU	0	0.0%	833%	0	1,740	0	5,000	35%	10,000			
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2360 HOMEJN2760	SEABROOK STATION 046	CONSU	0	0.0%	83%	0	0	0	500	0%	1,000			
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2360 HOMEJN2770	VERMONT YANKEE 046	CONSU	0	0.0%	83%	0	0	0	500	0%	1,000			
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2360 HOMEJN4232	MAY 2006 FLOODING046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2360 HOMEJN4379	FFY08 FLOOD MITIG046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2360 HOMEJN4381	FFY08 PDMC 046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2360 HOMEJN4393	PRE-DISASTER MITI046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2360 HOMEJN4395	SEVERE REPETITIVE046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2360 HOMEJN4396	FFY011 SEVERE RE 046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2360 HOMEJN4412	REPETITIVE FLOOD 046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2360 HOMEJN4422	FFY 2011 REPETITV 046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2360 HOMEJN7484	INFORMATION ANAL046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2360 HOMEJN7487	HMGF DR 1782 JULY046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2360 HOMEJN7489	HMGF JULY-AUG 20046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2365 EMERGE1395	BUR OF EMERGENCY 046	CONSU	0	0.0%	11,144	0	0	0	6,750	0%	13,300			
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2365 EMERGE1870	STATEWIDE TELECO046	CONSU	0	0.0%	1,333%	0	0	0	80,000	0%	160,000			
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2365 EMERGE3328	NH VIEWW 046	CONSU	0	0.0%	1,042%	0	0	0	6,250	0%	12,500			
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2365 EMERGE4001	COMMUNICATIONS 046	CONSU	0	0.0%	5,367%	0	0	0	32,200	0%	64,400			
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2370 FIRE ST44453	HMEP GRANT FFY 2046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2370 FIRE ST44454	HMEP GRANT FFY 2046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2370 FIRE ST44456	NDA GRANT FFY 2046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2370 FIRE ST44457	NATL FIRE ACADEM046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2370 FIRE ST47416	FIRE PREVENTION A046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2370 FIRE ST48275	FIRE STANDARDS - 1046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2380 FIRE SAF5002	FIRE SAFETY ADMIN046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	1.0%	0	1			
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2380 FIRE SAF5309	HMEP GRANT FFY 2046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2380 FIRE SAF5310	HMEP GRANT FFY 2046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2380 FIRE SAF5311	HMEP GRANT 046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2320 DIVISION3110	ROAD TOLL ADMINIS046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2330 DIVISION3098	CREDIT CARD FEES 046	CONSU	0	0.0%	0.0%	0.0%	1,056	4,500	426%	3,362	134%	16,000		
2016	015	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2330 DIVISION8107	REFLECTORIZED PL046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2340 DIVISION4022	STATE POLICE FORI046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT 0623	SAFETY CONSULTANTS T2340 DIVISION8241	TOXICOLOGY LAB 046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	016	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN2300 SAFETY 0002	UNRESTRICTED INC020	CURRE	114,200	163,910	144%	1,124,684	15%	560,578	673,553	170%	3,924,447	15%	5,363,047	
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN2310 OFFICE 00843	DEPT OF SAFETY DI020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN2310 OFFICE 11117	2007 PSIC GRANT 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN2310 OFFICE 11118	HOMELAND STATE A020	CURRE	1,204	11,089	0%	2,236	25,500	1,140%	20,592	124%	64,990			
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN2310 OFFICE 11123	SP INTELLIGENCE A020	CURRE	0	0.0%	46%	0	0	0	275	0%	550			
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN2310 OFFICE 1224	OFFICE OF POLICY 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN2310 OFFICE 12300	OFFICE OF THE COM020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN2310 OFFICE 12301	RETIREEES HEALTH 1020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN2310 OFFICE 12304	BUREAU OF HEARIN020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN2310 OFFICE 12321	GRANTS COORDINA020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN2310 OFFICE 12331	PROPERTY UPKEEP020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN2310 OFFICE 12393	ADMIN LICENSE REV 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN2310 OFFICE 12395	NH MOTOR VEHICLE020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	700		
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN2310 OFFICE 13082	BUREAU OF HEARIN020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN2310 OFFICE 13083	FFY 2008 NH BUFFER020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN2310 OFFICE 13084	NH BUFFER ZONE PI020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN2310 OFFICE 13086	FFY 2007 PSIC GRAN020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN2310 OFFICE 13087	INTEROPERABILITY 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN2310 OFFICE 13313	IGNITION INTERLOC020	CURRE	0	105%	220	272	118%	507	54%	1,609				
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN2310 OFFICE 14192	HLS EXERCISE GRAI020	CURRE	0	0.0%	42%	0	0	0	250	0%	500			
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN2310 OFFICE 14195	HOMELAND SECURI020	CURRE	59	15	26%	333	5%	2,483	1,					



2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	3394	ARBITRATION BOAR	020	CURRE	0	0	0%	0	0%	23	82	356%	247	33%		523
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	3098	CREDIT CARD FEES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	3100	ADMIN-DIV OF MOT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	3101	PULPI TRANSPORT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	3109	INTERNATL REGISTR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	3765	FATAL ACCIDENT RE	020	CURRE	0	0	0%	0	0%	64	35	54%	147	24%		1,350
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	3958	FY 2004 BJA AWARD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	3966	NORTHERN BORDER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	3971	MCSAP 2006	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	3974	BORDER ENFORCEM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	3976	TECHNOLOGY GRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	3977	DMV COMMERCIAL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	3978	DMV SCHOOL BUS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	3980	BORDER ENFORCEM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	3982	MOTORCYCLE SAFE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	3983	DMV CRASH DATA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	4015	ON BOARD DIAGNO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	4397	COMM VEHICLE INF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	5970	NH LICENSING SEC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	7408	PRISM GRANT FFY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	7409	PRISM GRANT FFY	2020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	7413	DMV SCHOOL BUS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	7414	DMV TECHNOLOGY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	7421	CDL PGM IMPROVE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	7442	FFY 09 CDLS DATA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	7443	FFY 2010 CDLS DAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	7446	FFY 09 SADIP GRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	7447	FFY 09 MOTORCYCL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	7448	FFY 2010 MOTORCY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	7449	MOTORCYCLE SAFE	020	CURRE	420	0	0%	2,030	0%	3,518	0	0%	17,000	0%		17,000
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	7456	FFY 09 BJA AWARD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	7461	FFY 2010 BJA AWAR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	7462	DMV TECHNOLOGY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	7463	FFY 2010 TECHNOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	7464	FFY 09 DMV CRASH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	7466	FFY 2010 DMV CRAS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	7467	DMV CRASH DATA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	7468	CDLS DATA IMPRO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	7469	FFY 09 CDL PROGRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	7471	DMV SCHOOL BUS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	7472	SCHOOL BUS ENFO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	8140	CONSERVATION PLU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	8179	CREDIT MEMORAND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	8200	MOTORCYCLE RIDE	020	CURRE	2,297	7,913	344%	2,963	267%	31,600	24,243	77%	40,764	59%		73,946
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2330	DIVISION	8225	PORT AUTHORITY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	1122	MCSAP FFY 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	1237	BORDER ENFORCEM	020	CURRE	0	0	0%	0	0%	0	0	0%	80	0%		160
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	1244	SAVIN PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	1851	NHSP TAR CRASH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	1876	COLD CASE UNIT	020	CURRE	0	0	0%	0	0%	693	180	26%	4,787	4%		4,787
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	2038	FFY 08 HIGH PRIOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	2039	GIFT FOR K-9 EQUIP	020	CURRE	0	0	0%	83	0%	0	0	0%	500	0%		1,000
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	2211	HWY SFTY EQUIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	2305	COMMERCIAL ENFO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	2339	MCSAP 09	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	2363	NH STATE POLICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	2368	NH STATE POLICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	2369	NHSP JOIN THE NH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	2913	PERMITS AND LICEN	020	CURRE	0	87	0%	2,208	4%	0	1,175	0%	13,250	3%		26,500
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	3102	FFY 09 NEW ENTRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	3103	NEW ENTRANT CDL	020	CURRE	0	0	0%	0	0%	615	567	92%	4,444	13%		5,800
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	3104	FFY 09 MCSAP GRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	3106	MCSAP GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	3107	FFY 09 BORDER ENF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	3108	FFY 2010 BORDER E	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	3114	FFY 09 HIGH PRIOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	3116	HIGH PRIORITY GRA	020	CURRE	0	0	0%	0	0%	525	0	0%	936	0%		6,700
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	3117	SEX OFFENDER RE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	3122	FFY 09 CONVICTED	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0623	SAFETY CURRENT EXPEN	2340	DIVISION	3123	CONVICTED OFFEN	020	CURRE	0	0	0%	0	0%	0	0	0%				



2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4552	OPERATION STREET 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4553	2006 DNA BACKLOG 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4554	DWI PATROLS 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4555	ENFORCEMENT PAT 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4556	NH STATE POLICE 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4557	2006 DARE GRANT 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4558	NH SP TIRE DEFLAT 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4559	NH SP MOTORCYCL 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4560	FORENSIC LAB CER 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4561	FY 2006 CAPACITY E 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4562	NH CLIQUE CAMPA 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4563	NH SP SMART RADAR 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4564	J-ONE EARMARD 08 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4565	J-ONE EARMARK 020	CURRE	0	0.0%	583.0%	0.0%	0	0.0%	3,500.0%	0.0%	7,000.0%
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4566	SOBRIETY CHECKS 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4567	2007 CONVICTED CR 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4568	PV07 FORENSIC DN 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4569	STATE POLICE DWI 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4570	SP ENFORCEMENT 1020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4571	2007 FORENSIC LAB 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4572	NHSP LASER RADAR 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4573	NHSP SOBRIETY CH 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4574	NHSP SEATBELT CA 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4575	REAP 2008 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4576	REAP 2009 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4577	NHSP C.A.R.E. CONF 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4578	STATEWIDE DWI HU 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4579	DRUG ERADICATION 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4586	SOBRIETY CHECKS 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4586	DRUG ERADICATION 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4597	BULLET RECOVERY 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4598	COMMUNICATION RI 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION4690	DARE-DONATIONS 020	CURRE	20,513	15,009 73%	21,753 69%	30,961	29,512 95%	32,834 90%		43,500	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION5001	WATERCRAFT SAFE 020	CURRE	52,425	30,377 58%	87,514 35%	117,784	77,275 66%	196,619 39%		323,623	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION6011	BOATER CERT 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION5046	RECREATIONAL BOA 020	CURRE	24,787	32,678 132%	216,542 15%	81,072	83,256 103%	708,249 12%		921,941	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION5073	NHSP DWI HUNTER 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION5076	DHHS LIVESCAN 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION5412	DETECTIVE BUREAU 020	CURRE	12,909	15,905 123%	14,860 107%	80,484	64,874 81%	92,649 70%		171,434	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION5422	DETECTIVE BUREAU 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION5434	BOAT SAFETY FLU 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION5969	FY 2010 PORT SECU 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION6042	OPERATION STREET 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION6045	NORTHERN BORDER 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION7444	SADIP GRANT 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION7473	REAP FFY 2010 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION7474	REAP FFY 2011 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION7476	PRISM AIR CARD 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION7477	HIGHWAY SAFETY G 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION7478	ENFORCEMENT PAT 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION7479	ENFORCEMENT PAT 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION7481	DWI PATROLS FFY 2020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION7482	DWI PATROLS 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION7498	HSEM GRANTS 020	CURRE	0	0.0%	0.0%	5,000.0%	0.0%	0.0%	5,000.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION7880	NEW ENTRANT CDL 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION8045	FFY 2010 NHSP LAS 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION8239	URINE & CODIS TES 020	CURRE	2,129	32,832 1,542%	2,564 1,281%	62,587	85,403 136%	75,357 113%		160,010	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION8241	TOXICOLOGY LAB 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2340	DIVISION8661	BULLET PROOF VES 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2360	DIVISION4230	SAMANTHA SMITH B 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2360	HOMELN 0813	DR 4025-TS IRENE 020	CURRE	90	0.0%	2,000.0%	90	144 160%	2,000.0%		12,000	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2360	HOMELN 0820	EM 3333-TS IRENE 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2360	HOMELN 0841	DR 4049 OCTOBER 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2360	HOMELN 0859	HSEM AGENCY INC 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	6,500	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2360	HOMELN 1124	JULY 2008 TORNA 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2360	HOMELN 1129	JULY-AUGUST 2008 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2360	HOMELN 1133	JULY 2008 TORNA 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2360	HOMELN 1138	JULY-AUGUST 2008 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2360	HOMELN 1139	SEPTEMBER 2008 F 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2360	HOMELN 1141	PDM 2007 AMENDE 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2360	HOMELN 1142	OCT 2005 FLOODS-S 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2360	HOMELN 1143	MAY 2006 FLOODS-S 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2360	HOMELN 1144	APRIL 2007 FLOODS 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2360	HOMELN 1232	DECLARED DISAST 020	CURRE	90	0.0%	109.0%	90	91 101%	109.83%		3,450	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2360	HOMELN 1731	DEC 08 ICE STORM 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY CURRENT EXPEN	2360	HOMELN 1732	DEC 08 ICE STORM 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23															







2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 11118	HOMELAND STATE 4057	BOOKS	0	0.0%	0.0%	0	120.0%	0.0%	2,105
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 11118	HOMELAND STATE 4070	IN STAT	634	5.977%	0	634	1,237 195%	5,977 21%	12,007
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 11118	HOMELAND STATE 4072	GRANT	97,313	0.0%	256,561 0%	327,034	98,750 30%	862,208 11%	1,040,698
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 11118	HOMELAND STATE 4080	OUT OF	0	0.0%	7,321	0	0.0%	7,321	80
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 11118	HOMELAND STATE 4102	CONTR	0	3,904 0%	625 625%	0	3,904 0%	3,750 104%	7,500
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 11118	HOMELAND STATE 4999	FCLG	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 11123	SP INTELLIGENCE A024	MAINT (	0	0.0%	0	0	4,690 0%	0	29,690
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 11123	SP INTELLIGENCE A038	TECHN	0	0.0%	306 0%	0	0	1,838 0%	3,675
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 11123	SP INTELLIGENCE A039	TELECC	39	0.0%	77 0%	271	349 129%	537 65%	1,037
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 11123	SP INTELLIGENCE A040	INDIREI	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 11123	SP INTELLIGENCE A041	AUDIT F	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 11123	SP INTELLIGENCE A070	IN STAT	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 11123	SP INTELLIGENCE A080	OUT OF	0	512 0%	433 118%	0	837 0%	2,600 32%	5,200
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 11123	SP INTELLIGENCE A103	CONTR	0	0.0%	833 0%	0	0.0%	5,000 0%	10,000
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 11123	SP INTELLIGENCE A286	SPEAK	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 11123	SP INTELLIGENCE A999	FCLG	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12340	OFFICE OF POLICY 999	FCLG	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12300	OFFICE OF THE COM022	RENTS	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12300	OFFICE OF THE COM024	MAINT (	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12300	OFFICE OF THE COM026	ORGAN	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12300	OFFICE OF THE COM028	TRANSI	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12300	OFFICE OF THE COM030	EQUIPN	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12300	OFFICE OF THE COM039	TELECC	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12300	OFFICE OF THE COM044	DEBT S	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12300	OFFICE OF THE COM057	BOOKS	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12300	OFFICE OF THE COM066	EMPLO	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12300	OFFICE OF THE COM068	REMUIN	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12300	OFFICE OF THE COM070	IN STAT	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12300	OFFICE OF THE COM080	OUT OF	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12300	OFFICE OF THE COM999	FCLG	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12301	RETIRES HEALTH 1025	STATE	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12301	RETIRES HEALTH 1064	RET PE	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12301	RETIRES HEALTH 1999	FCLG	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12304	BUREAU OF HEARIN022	RENTS	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12304	BUREAU OF HEARIN026	CONTR	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12304	BUREAU OF HEARIN030	EQUIPN	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12304	BUREAU OF HEARIN039	TELECC	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12304	BUREAU OF HEARIN040	INDIREI	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12304	BUREAU OF HEARIN048	CONTR	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12304	BUREAU OF HEARIN070	IN STAT	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12304	BUREAU OF HEARIN230	INTERP	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12304	BUREAU OF HEARIN999	FCLG	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12321	GRANTS COORDINA039	TELECC	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12321	GRANTS COORDINA070	IN STAT	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12321	GRANTS COORDINA080	OUT OF	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12321	GRANTS COORDINA999	FCLG	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12331	PROPERTY UPKEEP022	RENTS	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12331	PROPERTY UPKEEP024	MAINT (	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12331	PROPERTY UPKEEP028	TRANSI	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12331	PROPERTY UPKEEP030	EQUIPN	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12331	PROPERTY UPKEEP039	TELECC	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12331	PROPERTY UPKEEP047	MAINT F	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12331	PROPERTY UPKEEP048	CONTR	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12331	PROPERTY UPKEEP049	TRANSI	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12331	PROPERTY UPKEEP070	IN STAT	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12331	PROPERTY UPKEEP080	OUT OF	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12331	PROPERTY UPKEEP103	CONTR	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12331	PROPERTY UPKEEP999	FCLG	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12393	ADMIN LICENSE REV999	FCLG	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12395	NH MOTOR VEHICLE026	ORGAN	0	0.0%	42 0%	0	0	250 0%	500
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12395	NH MOTOR VEHICLE030	EQUIPN	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12395	NH MOTOR VEHICLE057	BOOKS	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12395	NH MOTOR VEHICLE070	IN STAT	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 12395	NH MOTOR VEHICLE099	FCLG	0	0.0%	0	108 0%	0	0	1,500
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 13082	BUREAU OF HEARIN022	RENTS	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 13082	BUREAU OF HEARIN027	TRANSI	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 13082	BUREAU OF HEARIN030	EQUIPN	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 13082	BUREAU OF HEARIN040	INDIREI	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 13082	BUREAU OF HEARIN041	AUDIT F	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 13082	BUREAU OF HEARIN048	CONTR	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 13082	BUREAU OF HEARIN070	IN STAT	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 13082	BUREAU OF HEARIN080	OUT OF	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 13082	BUREAU OF HEARIN103	CONTR	313	565 181%	1,615 35%	2,225	2,608 117%	11,488 23%	19,606
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 13082	BUREAU OF HEARIN999	FCLG	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 13083	FFY 2008 NH BUFFER022	RENTS	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 13083	FFY 2008 NH BUFFER027	TRANSI	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 13083	FFY 2008 NH BUFFER030	EQUIPN	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 13083	FFY 2008 NH BUFFER040	INDIREI	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 13083	FFY 2008 NH BUFFER041	AUDIT F	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 13083	FFY 2008 NH BUFFER048	CONTR	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 13083	FFY 2008 NH BUFFER070	IN STAT	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 13083	FFY 2008 NH BUFFER080	OUT OF	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 13083	FFY 2008 NH BUFFER999	FCLG	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 13084	NH BUFFER ZONE P022	RENTS	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 13084	NH BUFFER ZONE P027	TRANSI	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 13084	NH BUFFER ZONE P030	EQUIPN	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 13084	NH BUFFER ZONE P040	INDIREI	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2310 OFFICE 13084	NH BUFFER ZONE P041	AUDIT F	0	0.0%	0	0	0.0%	0	0
2016	010	23	SAF											



















2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7467	DMV CRASH DATA	040	INDIRE	0	0.0%	0.0%	0.0%	0	4.0%	0.0%	5,046		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7467	DMV CRASH DATA	041	AUDIT #	0	0.0%	5.0%	0.0%	28	0.0%	0.0%	56		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7467	DMV CRASH DATA	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7467	DMV CRASH DATA	080	IN STAT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7467	DMV CRASH DATA	090	OUT OF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7467	DMV CRASH DATA	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7468	CDLIS DATA IMPROV	022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7468	CDLIS DATA IMPROV	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7468	CDLIS DATA IMPROV	030	EQUIPN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7468	CDLIS DATA IMPROV	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7468	CDLIS DATA IMPROV	041	AUDIT #	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7468	CDLIS DATA IMPROV	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7468	CDLIS DATA IMPROV	070	IN STAT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7468	CDLIS DATA IMPROV	080	OUT OF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7468	CDLIS DATA IMPROV	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7469	FFY 09 CDL PROGR	022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7469	FFY 09 CDL PROGR	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7469	FFY 09 CDL PROGR	030	EQUIPN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7469	FFY 09 CDL PROGR	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7469	FFY 09 CDL PROGR	041	AUDIT #	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7469	FFY 09 CDL PROGR	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7469	FFY 09 CDL PROGR	070	IN STAT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7469	FFY 09 CDL PROGR	080	OUT OF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7469	FFY 09 CDL PROGR	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7471	DMV SCHOOL BUS	E022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7471	DMV SCHOOL BUS	E027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7471	DMV SCHOOL BUS	E030	EQUIPN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7471	DMV SCHOOL BUS	E040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7471	DMV SCHOOL BUS	E041	AUDIT #	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7471	DMV SCHOOL BUS	E048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7471	DMV SCHOOL BUS	E070	IN STAT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7471	DMV SCHOOL BUS	E080	OUT OF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7471	DMV SCHOOL BUS	E999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7472	SCHOOL BUS ENFOI	022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7472	SCHOOL BUS ENFOI	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7472	SCHOOL BUS ENFOI	030	EQUIPN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7472	SCHOOL BUS ENFOI	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7472	SCHOOL BUS ENFOI	041	AUDIT #	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	679		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7472	SCHOOL BUS ENFOI	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7472	SCHOOL BUS ENFOI	070	IN STAT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7472	SCHOOL BUS ENFOI	080	OUT OF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 7472	SCHOOL BUS ENFOI	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 8140	CONSERVATION PL	072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 8140	CONSERVATION PL	073	GRANT	0	43,909.0%	0.0%	1,226,169	1,306,687	107%	1,277,731	102%	1,399,677	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 8140	CONSERVATION PL	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 8179	CREDIT MEMORAND	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 8200	MOTORCYCLE RIDE	022	RENTS	684	1,668	244%	2,817	58%	10,976	12,324	112%	75,754	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 8200	MOTORCYCLE RIDE	024	UNIT	0	0.0%	0.0%	0.0%	188	0%	1,580	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 8200	MOTORCYCLE RIDE	026	ORGAN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 8200	MOTORCYCLE RIDE	030	EQUIPN	0	0.0%	58.0%	0	690	0%	350	197%	700	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 8200	MOTORCYCLE RIDE	039	TELECC	71	27	38%	124	22%	720	495	69%	2,820	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 8200	MOTORCYCLE RIDE	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 8200	MOTORCYCLE RIDE	049	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 8200	MOTORCYCLE RIDE	070	IN STAT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	5,800		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 8200	MOTORCYCLE RIDE	070	IN STAT	360	123	34%	507	24%	2,183	1,020	47%	5,800	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 8200	MOTORCYCLE RIDE	080	OUT OF	0	0.0%	417.0%	0	0	0.0%	2,500	0%	5,000	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 8200	MOTORCYCLE RIDE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 8225	PORT AUTHORITY	0072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 8225	PORT AUTHORITY	0073	GRANT	0	2,564	0%	92	35%	54,230	59%	87,624	62%	217,944
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2330 DIVISION 8225	PORT AUTHORITY	0099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 0835	MCSAP GRANT-SOF	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 1122	MCSAP FFY 08	022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 1122	MCSAP FFY 08	023	HEAT E	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 1122	MCSAP FFY 08	030	EQUIPN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 1122	MCSAP FFY 08	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 1122	MCSAP FFY 08	041	AUDIT #	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 1122	MCSAP FFY 08	070	IN STAT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 1122	MCSAP FFY 08	080	OUT OF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 1122	MCSAP FFY 08	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 1223	SEX OFFENDER SUF	040	INDIRE	1,170	0.0%	1,485	0%	1,170	0.0%	1,485	0%	6,860	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 1237	BORDER ENFORCEM	099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 1237	BORDER ENFORCEM	040	AUDIT #	1,722	0.0%	1,060	0%	1,722	0.0%	1,060	0%	3,261	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 1237	BORDER ENFORCEM	070	IN STAT	19	9.0%	0.0%	0.0%	9	0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 1237	BORDER ENFORCEM	999	FCLG	0	0.0%	0.0%	0.0%	3,392	200	6%	1,326	15%	1,596
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 1237	BORDER ENFORCEM	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 1244	SAVIN PROGRAM	040	INDIRE	9,940	0.0%	75,052	0%	9,940	0.0%	75,052	0%	75,052	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 1244	SAVIN PROGRAM	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 1733	NCHIP GRANT	030	EQUIPN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2340 DIVISION 1733	NCHIP GRANT	999	FCLG	0	0.0%	0.0%	0.0%	0					























2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1024	MAINT (	996	6,716/674%	1,224/549%	15,594	21,331/137%	19,153/111%	29,000
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1030	EQUIPM	0	5,040/0%	0.0%	44,315	5,106/12%	91,255/8%	100,000
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1036	TELEST	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1080	OUT OF	1,054	1,139/108%	1,327/86%	5,163	1,792/35%	6,504/28%	6,750
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1103	CONTR	11,998	0.0%	15,000%	11,998	5,579/46%	15,000/37%	15,000
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB 1024	MAINT (	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB 1026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB 1030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB 1070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB 1080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB 1103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB 1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2340 DIVISION 8661	BULLET PROOF VEST	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2340 DIVISION 9069	NHSP STATEWIDE 0040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2340 DIVISION 9069	NHSP STATEWIDE 0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2350 DIVISION 4230	SAMANTHA SMITH B999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0813	DR 4026-TS IRENE (N030	EQUIPM	0	0.0%	125.0%	0	0.0%	750.0%	1,500
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0813	DR 4026-TS IRENE (N040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	5,000
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0813	DR 4026-TS IRENE (N040	AUDIT F	996	0.0%	0.0%	143	936/654%	5.187%	7,300
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0813	DR 4026-TS IRENE (N070	IN STAT	0	0.0%	267.0%	0	0.0%	1,600.0%	3,200
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0813	DR 4026-TS IRENE (N072	GRANT	5,826	97,776/1,678%	11,614/842%	160,436	1,895,043/1,181%	319,818/593%	4,138,989
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0813	DR 4026-TS IRENE (N246	GRANT	4,796	0.0%	23,974.0%	6,602	0.0%	33,000.0%	33,000
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0813	DR 4026-TS IRENE (N247	SUB GF	0	1,744.0%	18,750.9%	0	3,903.0%	112,500.3%	225,000
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0813	DR 4026-TS IRENE (N999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0820	EM 3333-TS IRENE (B041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0820	EM 3333-TS IRENE (B072	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0820	EM 3333-TS IRENE (B247	SUB GF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0820	EM 3333-TS IRENE (F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0841	DR 4049 OCTOBER 2030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0841	DR 4049 OCTOBER 2040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0841	DR 4049 OCTOBER 2041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0841	DR 4049 OCTOBER 2070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0841	DR 4049 OCTOBER 2072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0841	DR 4049 OCTOBER 2246	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0841	DR 4049 OCTOBER 2247	SUB GF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0841	DR 4049 OCTOBER 2999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0859	HSEM AGENCY INC0030	EQUIPM	0	0.0%	83.0%	0	0.0%	500.0%	1,000
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0859	HSEM AGENCY INC040	INDIRE	0	0.0%	1,504.0%	0	0.0%	9,210.0%	18,420
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0859	HSEM AGENCY INC070	IN STAT	0	0.0%	500.0%	0	0.0%	3,000.0%	6,000
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0859	HSEM AGENCY INC0800	OUT OF	0	-211.0%	583.36%	0	63.0%	3,500.2%	7,000
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 0859	HSEM AGENCY INC0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1124	JULY 2008 TORNAD0040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1124	JULY 2008 TORNAD0041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1124	JULY 2008 TORNAD0072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1124	JULY 2008 TORNAD0074	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1124	JULY 2008 TORNAD0246	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1124	JULY 2008 TORNAD0247	SUB GF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1124	JULY 2008 TORNAD0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1129	JULY-AUGUST 2008 1040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1129	JULY-AUGUST 2008 1041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1129	JULY-AUGUST 2008 1072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1129	JULY-AUGUST 2008 1074	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1129	JULY-AUGUST 2008 1246	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1129	JULY-AUGUST 2008 1247	SUB GF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1129	JULY-AUGUST 2008 1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1133	JULY 2008 TORNAD0243	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1133	JULY 2008 TORNAD0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1138	JULY-AUGUST 2008 1243	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1138	JULY-AUGUST 2008 1244	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1138	JULY-AUGUST 2008 1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1139	SEPTEMBER 2008 F243	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1139	SEPTEMBER 2008 F244	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1142	OCT 2005 FLOODS-S999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1142	OCT 2005 FLOODS-S243	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1142	OCT 2005 FLOODS-S244	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1142	OCT 2005 FLOODS-S999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1143	MAY 2006 FLOODS-S243	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1143	MAY 2006 FLOODS-S244	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1143	MAY 2006 FLOODS-S999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1144	APRIL 2007 FLOODS-243	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1144	APRIL 2007 FLOODS-244	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1144	APRIL 2007 FLOODS-245	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1144	APRIL 2007 FLOODS-999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1232	DECLARED DISASTE030	EQUIPM	0	0.0%	833.0%	0	0.0%	5,000.0%	10,000
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1232	DECLARED DISASTE040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	13,250
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1232	DECLARED DISASTE041	AUDIT F	296	0.0%	0.0%	296	0.0%	1,138.0%	8,450
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1232	DECLARED DISASTE070	IN STAT	0	0.0%	417.0%	0	0.0%	2,500.0%	5,000
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1232	DECLARED DISASTE072	GRANT	24,438	312,563/1,279%	85,895/364%	876,464	5,831,248/665%	3,080,583/189%	7,604,041
2016	010	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2360 HOMELN 1232	DECLARED DISASTE080	OUT OF	0	0.0%	250.0%	0	0.0%	1,500.0%	3,000
2016	010	23												



2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 064	RET PE	0	14,450%	0.0%	0	0.0%	73,174%	0.0%	170,000	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 066	EMPOLO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 070	IN STAT	2,636	4,033	153%	3,291	123%	24,964	17,242	58,600	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 102	CONTR	1,282	467	129%	1,592	29%	4,686	3,351	18,500	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 244	STATE	0	0.0%	0.0%	0	0.0%	11,928	13,244	15,000	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 247	SUB GF	0	0.0%	0.0%	0	0.0%	1,817	73.0%	254	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 248	MEALS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT 280	FOLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2748	RIM - C	022	RENTS	0	0.0%	0	0.0%	0	1,000.0%	2,000	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2748	RIM - C	024	MAINT	0	0.0%	0	0.0%	194	629	4,511	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2748	RIM - C	030	EQUIPN	250	0.0%	129.0%	3,192	0.0%	1,651	4.100	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2748	RIM - C	037	TECHN	0	0.0%	1,292.0%	0	0.0%	7,750	15,500	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2748	RIM - C	038	TECHN	0	0.0%	0	0.0%	0	400.0%	800	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2748	RIM - C	040	TELECC	0	0.0%	225.0%	0	0	413	1,350	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2748	RIM - C	040	INDIRE	40	0.0%	0	0.0%	56	0.0%	2,700	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2748	RIM - C	041	AUDIT	1	0.0%	0.0%	1	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2748	RIM - C	070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2748	RIM - C	103	CONTR	0	0.0%	191.0%	0	264.0%	1,144	2,287	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2748	RIM - C	999	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2760	SEABROOK STATION 032	RENTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2760	SEABROOK STATION 024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2760	SEABROOK STATION 030	EQUIPN	1,029	0.0%	3,088.0%	1,749	7,961	5,250	22,961		
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2760	SEABROOK STATION 037	TECHN	0	0.0%	1,250.0%	0	0.0%	7,500	15,000		
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2760	SEABROOK STATION 038	TECHN	0	0.0%	833.0%	0	0.0%	5,000	10,000		
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2760	SEABROOK STATION 039	TELECC	73	136	187%	160	86%	501	957	1,755	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2760	SEABROOK STATION 049	TRANS	83,390	81,841	98%	117,286	70%	103,288	91,795	550,000	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2760	SEABROOK STATION 070	IN STAT	0	0.0%	0.0%	54	375	375	12,000		
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2760	SEABROOK STATION 073	GRANT	37,095	20,435	55%	44,566	46%	188,495	76,674	500,000	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2760	SEABROOK STATION 074	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2760	SEABROOK STATION 080	OUT OF	494	484	98%	2,036	24%	970	1,774	4,000	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2760	SEABROOK STATION 103	CONTR	0	1,625.0%	333	488%	0	1,625.0%	2,000	4,000	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2770	SEABROOK STATION 999	FOLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2770	VERMONT YANKEE 030	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2770	VERMONT YANKEE 030	EQUIPN	396	0.0%	175.0%	1,116	0.0%	492.0%	11,000		
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2770	VERMONT YANKEE 037	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2770	VERMONT YANKEE 039	TELECC	1,423	1,043	73%	1,949	53%	4,949	3,865	13,500	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2770	VERMONT YANKEE 049	TRANS	40,012	34,161	85%	60,941	56%	47,754	42,290	225,000	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2770	VERMONT YANKEE 057	BOOKS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2770	VERMONT YANKEE 070	IN STAT	0	0.0%	750.0%	0	0.0%	0	4,500.0%	9,000	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2770	VERMONT YANKEE 073	GRANT	3,003	4,685	156%	5,283	90%	14,653	15,358	350,000	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2770	VERMONT YANKEE 074	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2770	VERMONT YANKEE 080	OUT OF	495	484	98%	1,630	30%	971	1,774	3,200	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2770	VERMONT YANKEE 103	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2770	VERMONT YANKEE 999	FOLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2805	RESPONSE AND RE 073	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2805	RESPONSE AND RE 245	STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2805	RESPONSE AND RE 246	GRANT	0	0.0%	0.0%	0	0.0%	0	63.0%	127	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2805	RESPONSE AND RE 999	FOLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2920	HAZARD MITIGATION 030	EQUIPN	0	0.0%	0.0%	921	0.0%	0	17,150	17,150	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2920	HAZARD MITIGATION 040	INDIRE	0	0.0%	0.0%	65	0.0%	5,252	15,827	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2920	HAZARD MITIGATION 041	AUDIT	0	127.0%	0.0%	246	0	127	52%	1,503	2,760
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2920	HAZARD MITIGATION 072	GRANT	0	0.0%	0.0%	160	0.0%	0	1,016	2,032	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2920	HAZARD MITIGATION 072	GRANT	0	201,157.0%	0.0%	351,436	517,070	1,644,902	311%	2,099,746	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2920	HAZARD MITIGATION 080	OUT OF	292	0.0%	1,339.0%	481	0.0%	2,209	0%	4,650	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2920	HAZARD MITIGATION 246	GRANT	0	0.0%	8,422.0%	0	0.0%	50,534	0%	101,067	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2920	HAZARD MITIGATION 999	FOLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2921	HAZARD MITI GRAN 030	EQUIPN	0	0.0%	0.0%	1,286	0.0%	2,114	0%	2,114	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2921	HAZARD MITI GRAN 040	INDIRE	0	0.0%	0.0%	0	0.0%	0	10,129	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2921	HAZARD MITI GRAN 041	AUDIT	0	3.0%	0.0%	1	3,259%	41	2,455	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2921	HAZARD MITI GRAN 070	IN STAT	0	0.0%	251.0%	0	0.0%	1,508	0%	3,015	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2921	HAZARD MITI GRAN 072	GRANT	0	4,463.0%	0.0%	75,000	11,298	15%	2,122	134.1%	2,160,898
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2921	HAZARD MITI GRAN 080	OUT OF	0	174.0%	0.0%	243	72%	0	1,457	15%	2,914
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2921	HAZARD MITI GRAN 246	GRANT	0	0.0%	6,334.0%	0	0.0%	38,002	0%	76,003	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 2921	HAZARD MITI GRAN 999	FOLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 3139	SEPTEMBER 2008 FLO 040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 3139	SEPTEMBER 2008 FLO 041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 3139	SEPTEMBER 2008 FLO 072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 3139	SEPTEMBER 2008 FLO 074	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 3139	SEPTEMBER 2008 FLO 246	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 3139	SEPTEMBER 2008 FLO 247	SUB GF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 3139	SEPTEMBER 2008 FLO 999	FOLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 3149	ICE STORM DECEME 040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 3149	ICE STORM DECEME 041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 3149	ICE STORM DECEME 072	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN 3149	ICE STORM DECEME 246	GRANT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN											











2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8092	100% EMPG LOCAL 1037	TECHNI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8092	100% EMPG LOCAL 1040	INDIREI	0	0.0%	2,788	0	0.0%	16,607	0%	33,214			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8092	100% EMPG LOCAL 1041	AUDIT F	0	0.0%	0	217	0	250	115%	6,538			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8092	100% EMPG LOCAL 1042	TRAINING	0	0.0%	830	0	0	1,024	24%	10,000			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8092	100% EMPG LOCAL 1072	GRANT	50,550	403,355	798%	227,422	177%	947,006	1,286,353	136%	6,225	483	
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8092	100% EMPG LOCAL 1102	CONTR	0	0.0%	0	0	0	0	0%	1			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8092	100% EMPG LOCAL 1199	FCLG	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8192	100% EMPG-SS - VY 030	EQUIPN	0	0.0%	16,327	0%	0	97,962	0%	195,925			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8192	100% EMPG-SS - VY 037	TECHNI	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8192	100% EMPG-SS - VY 040	INDIREI	0	37,299	0%	0	4,062	37,299	141%	87,489			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8192	100% EMPG-SS - VY 041	AUDIT F	0	0.0%	0	45	333	738%	521	64%	2,595		
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8192	100% EMPG-SS - VY 057	BOOKS	0	0.0%	500	0	0	3,000	0%	6,000			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8192	100% EMPG-SS - VY 070	IN STA1	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8192	100% EMPG-SS - VY 072	GRANT	0	0.0%	0	0	1,796	0%	0	968,040			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8192	100% EMPG-SS - VY 102	CONTR	0	2,565	0%	0	0	15,392	0%	30,783			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8192	100% EMPG-SS - VY 099	FCLG	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTERRORISM GR022	FOOD II	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTERRORISM GR022	RENTS	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTERRORISM GR024	MAINT (	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTERRORISM GR025	STATE	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTERRORISM GR026	ORGAN	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTERRORISM GR027	TRANS	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTERRORISM GR030	EQUIPN	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTERRORISM GR037	TECHNI	0	167	0%	0	0	1,000	0%	2,000			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTERRORISM GR038	TECHNI	0	42	0%	0	0	250	0%	500			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTERRORISM GR039	TELECC	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTERRORISM GR064	RET PE	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTERRORISM GR066	EMPLO	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTERRORISM GR070	IN STA1	0	167	0%	0	0	650	0%	1,300			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTERRORISM GR080	OUT OF	0	229	0%	0	0	1,375	0%	2,750			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTERRORISM GR102	CONTR	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8240	BIOTERRORISM GR099	FCLG	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8281	HSEM FEDERAL 070	IN STA1	0	833	0%	0	0	5,000	0%	10,000			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8281	HSEM FEDERAL 080	OUT OF	0	250	0%	0	0	1,500	0%	3,000			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8714	DR 4006-MAY 2011 F040	EQUIPN	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8714	DR 4006-MAY 2011 F040	INDIREI	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8714	DR 4006-MAY 2011 F041	AUDIT F	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8714	DR 4006-MAY 2011 F070	IN STA1	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8714	DR 4006-MAY 2011 F072	GRANT	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8714	DR 4006-MAY 2011 F080	OUT OF	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8714	DR 4006-MAY 2011 F046	GRANT	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8714	DR 4006-MAY 2011 F047	SUB GF	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8714	DR 4006-MAY 2011 F049	FCLG	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8884	NH DISASTER RELIEF073	GRANT	0	67	0%	0	0	400	0%	800			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8884	NH DISASTER RELIEF075	GRANT	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN8884	NH DISASTER RELIEF999	FCLG	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN9066	FEB 2010 WINDSTOR040	EQUIPN	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN9066	FEB 2010 WINDSTOR040	INDIREI	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN9066	FEB 2010 WINDSTOR040	AUDIT F	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN9066	FEB 2010 WINDSTOR070	IN STA1	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN9066	FEB 2010 WINDSTOR072	GRANT	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN9066	FEB 2010 WINDSTOR246	GRANT	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN9066	FEB 2010 WINDSTOR247	SUB GF	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN9066	FEB 2010 WINDSTOR247	FCLG	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN9084	MARCH 2010 FLOOD030	EQUIPN	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN9084	MARCH 2010 FLOOD040	INDIREI	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN9084	MARCH 2010 FLOOD041	AUDIT F	0	0.0%	0	2	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN9084	MARCH 2010 FLOOD070	IN STA1	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN9084	MARCH 2010 FLOOD072	GRANT	0	0.0%	0	2,081	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN9084	MARCH 2010 FLOOD246	GRANT	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN9084	MARCH 2010 FLOOD247	SUB GF	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2360	HOMELN9084	MARCH 2010 FLOOD999	FCLG	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2365	EMERGE1393	PUBLIC RELATIONS 024	MAINT (	0	0.0%	27	0	0	163	0%	325			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2365	EMERGE1393	PUBLIC RELATIONS 026	ORGAN	0	0.0%	27	0	0	160	0%	320			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2365	EMERGE1393	PUBLIC RELATIONS 030	EQUIPN	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2365	EMERGE1393	PUBLIC RELATIONS 037	TECHNI	0	50	0%	0	0	300	0%	600			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2365	EMERGE1393	PUBLIC RELATIONS 057	BOOKS	0	21	0%	0	0	125	0%	250			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2365	EMERGE1393	PUBLIC RELATIONS 070	IN STA1	0	0.0%	0	111	86	77%	638	13%	1,250		
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2365	EMERGE1393	PUBLIC RELATIONS 999	FCLG	0	0.0%	0	0	0	0	0%	0			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2365	EMERGE1395	BUR OF EMERGENC022	RENTS	1,144	857	75%	1,963	44%	6,595	12,884	195%	11,319	114%	42,699
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2365	EMERGE1395	BUR OF EMERGENC023	HEAT E	4,896	6,107	125%	7,716	79%	20,622	21,587	105%	69,884		
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2365	EMERGE1395	BUR OF EMERGENC024	MAINT (	985	0	0%	0	0	20,696	28,919	140%	75,029		
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2365	EMERGE1395	BUR OF EMERGENC025	ORGAN	688	1,144	166%	629	0	838	1,431	171%	1,500		
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2365	EMERGE1395	BUR OF EMERGENC028	TRANSI	6,081	6,142	101%	7,777	79%	33,516	34,603	103%	42,864	81%	105,172
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2365	EMERGE1395	BUR OF EMERGENC029	INTRA J	143,631	0	0%	0	0	287,263	0	0%	0		
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2365	EMERGE1395	BUR OF EMERGENC030	EQUIPN	0	0.0%	0	798	0	85,500	0%	85,500			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2365	EMERGE1395	BUR OF EMERGENC037	TECHNI	0	0.0%	0	11,275	0	28,958	0%	53,500			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2365	EMERGE1395	BUR OF EMERGENC038	TECHNI	0	0.0%	3,575	0%	0	21,450	0%	42,900			
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2365	EMERGE1395	BUR OF EMERGENC040	INDIREI	43,970	-14,965	-34%	40,010	-37%	238,102	189,777	80%	453,245		
2016</																			



2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS 1022	RENTS	118	118	100%			120	98%	11,225	11,201	100%	11,402	98%		42,811	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS 1023	HEAT E	8,043	7,704	96%			12,286	68%	39,263	33,988	87%	55,096	62%		100,524	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS 1024	MAINT	0	0	0%			167	0%	0	0	0%	1,000	0%		2,000	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS 1025	TRANS	0	0	0%			0	0%	0	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS 1028	TRANS	0	0	0%			0	0%	0	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS 1030	EQUIP	3,560	0	0%			30,860	0%	11,233	0	0%	97,378	0%		137,270	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS 1037	TECHN	0	0	0%			1,167	0%	0	0	0%	7,000	0%		14,000	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS 1038	TECHN	0	0	0%			7,979	0%	0	75,633	0%	47,875	158%		95,750	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS 1039	TELECO	1,886	0	0%			880	47%	19,193	11,304	59%	25,567	64%		52,675	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS 1040	CONTR	0	1,510	0%			0	0%	0	4,548	0%	0	0%		84,500	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS 1057	BOOKS	0	0	0%			89	0%	0	0	0%	413	0%		825	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS 1066	EMPLO	0	0	0%			0	0%	159	129	81%	8,776	1%		21,194	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS 1070	IN STAT	602	580	96%			806	72%	8,800	2,793	32%	11,785	24%		22,650	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS 1080	OUT OF	0	0	0%			675	0%	0	0	0%	4,050	0%		8,100	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS 1103	CONTR	0	0	0%			382	0%	1,168	3,317	284%	32,158	10%		65,000	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGE	4001	COMMUNICATIONS 1069	FOLG	0	0	0%			0	0%	0	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGE	4233	WIRELESS COST RE 103	CONTR	0	0	0%			0	0%	0	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGE	4233	WIRELESS COST RE999	FCLG	0	0	0%			0	0%	0	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGE	4966	BTOP/BROADBAND 030	EQUIP	0	0	0%			417	0%	0	0	0%	2,500	0%		5,000	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2365	EMERGE	4966	BTOP/BROADBAND 070	IN STAT	0	0	0%			125	0%	0	0	0%	750	0%		1,500	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	3329	NORTH COUNTRY FI 034	CAPITA	0	0	0%			0	0%	22,841	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	3329	NORTH COUNTRY FI 098	FCLG	0	0	0%			0	0%	0	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	3340	FIRE STDS & TRAIN1040	INDIRE	0	16,363	0%			1,506	1,087%	0	16,363	0%	9,035	181%		18,070	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	3340	FIRE STDS & TRAIN1103	CONTR	0	0	0%			14,373	0%	0	164,620	0%	86,240	191%		172,480	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	3340	FIRE STDS & TRAIN1999	FCLG	0	0	0%			0	0%	0	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	3791	CODES GRANT FY 0070	INDIRE	0	0	0%			0	0%	0	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	3791	CODES GRANT FY 0041	AUDIT	0	0	0%			0	0%	0	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	3791	CODES GRANT FY 0070	IN STAT	0	0	0%			0	0%	0	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 023	RENTS	0	0	0%			0	0%	0	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 022	RENTS	8,577	6,085	71%			9,906	61%	35,091	20,353	58%	40,525	50%		55,427	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 023	HEAT E	28,346	8,639	30%			43,065	20%	84,122	48,776	58%	127,806	96%		264,966	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 024	MAINT	0	0	0%			0	0%	52,200	52,200	100%	63,000	83%		63,000	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 025	STATE	0	0	0%			0	0%	0	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 026	ORGAN	0	0	0%			175	0%	2,129	16,210	62%	2,691	96%		3,200	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 027	TRANS	0	6,917	0%			10,681	0%	0	29,725	0%	45,926	0%		109,400	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 029	INTRA	66,392	0	0%			0	0%	0	132,784	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 030	EQUIP	-3,250	35,445	0%			-6,398	0%	77,471	85,131	110%	152,499	56%		154,027	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 037	TECHN	1,737	0	0%			2,510	0%	10,661	0	0%	15,404	0%		34,500	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 038	TECHN	0	0	0%			0	0%	316	51	16%	524	10%		12,000	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 039	TELECO	3,740	0	0%			1,749	47%	26,008	16,210	62%	14,658	39%		81,000	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 044	TRANS	0	0	0%			3,044	207%	0	143,010	16%	146,699	15%		233,961	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 047	OWN F	2,966	4,391	0%			6,297	212%	17,012	22,313	16%	7,919	44%		50,507	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 048	CONTR	0	0	0%			507	0%	0	1,467	0%	48,000	3%		96,000	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 049	TRANS	0	0	0%			2,073	0%	0	0	0%	12,438	0%		24,875	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 057	BOOKS	3,729	2,404	64%			6,679	36%	41,149	26,346	64%	73,704	36%		111,500	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 061	UNEMP	0	0	0%			0	0%	0	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 062	PRET FE	0	0	0%			9,558	0%	0	47,791	0%	0	0%		131,000	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 070	IN STAT	20,482	9,529	47%			35,530	47%	90,851	65,329	72%	157,601	11%		259,369	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 080	OUT OF	39	0	0%			80	0%	5,936	1,029	17%	12,093	9%		13,100	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 102	CONTR	0	0	0%			0	0%	19,800	150	1%	5,337	3%		14,300	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 103	CONTR	14,000	9,796	70%			6,070	161%	265,547	44,415	17%	115,137	39%		179,894	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 404	INTRA	0	0	0%			0	0%	0	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4065	FIRE STANDARDS & 999	FCLG	0	0	0%			0	0%	0	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4242	2007 NFA GRANT	040	0	0	0%			0	0%	0	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4242	2007 NFA GRANT	041	AUDIT	0	0	0%			0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4242	2007 NFA GRANT	070	IN STAT	0	0	0%			0	0%	0	0	0%	0	0%		0
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4453	HMP GRANT FFY 20022	RENTS	0	0	0%			0	0%	0	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4453	HMP GRANT FFY 20027	TRANS	0	0	0%			0	0%	0	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4453	HMP GRANT FFY 20030	EQUIP	0	0	0%			0	0%	0	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4453	HMP GRANT FFY 20040	INDIRE	0	0	0%			0	0%	0	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4453	HMP GRANT FFY 20041	AUDIT	0	0	0%			0	0%	0	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4453	HMP GRANT FFY 20048	CONTR	0	0	0%			0	0%	0	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4453	HMP GRANT FFY 20070	IN STAT	0	0	0%			0	0%	0	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370	FIRE STA	4453	HMP GRANT FFY 20080	OUT OF	0	0	0%			0	0%	0	0	0%	0	0%		0	
2016	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER																				



2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370 FIRE ST47416	FIRE PREVENTION A027	TRANSI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370 FIRE ST47416	FIRE PREVENTION A030	EQUIPN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370 FIRE ST47416	FIRE PREVENTION A040	INDIREI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370 FIRE ST47416	FIRE PREVENTION A041	INDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370 FIRE ST47416	FIRE PREVENTION A048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370 FIRE ST47416	FIRE PREVENTION A070	IN STA1	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370 FIRE ST47416	FIRE PREVENTION A080	OUT OF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370 FIRE ST47416	FIRE PREVENTION A999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370 FIRE ST47517	TEMSSIS IMPROVEME024	MAINT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370 FIRE ST47517	TEMSSIS IMPROVEME040	INDIREI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370 FIRE ST47517	TEMSSIS IMPROVEME999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370 FIRE ST48275	FIRE STANDARDS - 1040	INDIREI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370 FIRE ST48275	FIRE STANDARDS - 1044	DEBT S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370 FIRE ST48275	FIRE STANDARDS - 1064	RET PE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2370 FIRE ST48275	FIRE STANDARDS - 1999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF4189	HAZARDOUS MATER022	RENTS	79	159/200%	52/303%	476	476/100%	314/152%	628	628	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF4189	HAZARDOUS MATER024	MAINT	0	0.0%	292/0%	0	1,140/65%	1,750/65%	3,500	3,500	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF4189	HAZARDOUS MATER030	EQUIPN	0	0.0%	0.0%	0	1,706/0%	0.0%	6,233	6,233	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF4189	HAZARDOUS MATER037	TECHN	0	0.0%	100/0%	0	0.0%	600/0%	1,200	1,200	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF4189	HAZARDOUS MATER038	TECHN	325	325/100%	402/81%	2,662	325/12%	3,293/10%	4,168	4,168	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF4189	HAZARDOUS MATER039	TELECC	117	143/122%	180/79%	934	1,071/115%	1,437/75%	2,795	2,795	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF4189	HAZARDOUS MATER067	BOOKS	0	0.0%	83/0%	0	0.0%	500/0%	1,000	1,000	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF4189	HAZARDOUS MATER068	EMPLO	0	0.0%	29/0%	0	0.0%	175/0%	350	350	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF4189	HAZARDOUS MATER069	PROMC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF4189	HAZARDOUS MATER070	IN STA1	277	450/162%	557/81%	1,521	1,604/105%	3,056/53%	7,050	7,050	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF4189	HAZARDOUS MATER080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	2,310	2,310	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF4189	HAZARDOUS MATER999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF4246	HMEP GRANT 2007_041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF4246	HMEP GRANT 2007_072	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF4246	HMEP GRANT 2007_080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF4452	HMEP GRANT FFY 20030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF4452	HMEP GRANT FFY 20040	INDIREI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF4452	HMEP GRANT FFY 20041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF4452	HMEP GRANT FFY 20070	IN STA1	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF4452	HMEP GRANT FFY 20072	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF4452	HMEP GRANT FFY 20080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF4452	HMEP GRANT FFY 20099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF4688	TRAINING - MAINTEN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5002	FIRE SAFETY ADMIN022	RENTS	79	159/200%	226/70%	476	476/100%	1,355/35%	2,711	2,711	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5002	FIRE SAFETY ADMIN024	MAINT	0	0.0%	0.0%	580	549/95%	432/127%	1,063	1,063	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5002	FIRE SAFETY ADMIN028	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5002	FIRE SAFETY ADMIN028	ORGAN	50	400/800%	84/478%	735	1,070/148%	1,235/84%	3,034	3,034	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5002	FIRE SAFETY ADMIN027	TRANSI	2,650	0.0%	4,596/0%	8,405	0.0%	14,577/0%	44,900	44,900	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5002	FIRE SAFETY ADMIN028	TRANSI	666	4,369/656%	1,749/250%	3,671	7,402/202%	9,641/77%	24,200	24,200	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5002	FIRE SAFETY ADMIN029	INTRA-I	51,072	0.0%	0.0%	102,143	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5002	FIRE SAFETY ADMIN030	EQUIPN	20,487	0.0%	48,797/0%	120,147	101,410/84%	286,176/35%	300,823	300,823	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5002	FIRE SAFETY ADMIN031	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	14,577	14,577	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5002	FIRE SAFETY ADMIN038	TECHN	1,122	1,896/169%	1,541/123%	1,436	3,155/220%	1,970/160%	8,966	8,966	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5002	FIRE SAFETY ADMIN039	TELECC	905	1,416/156%	1,024/138%	10,586	13,472/127%	11,971/113%	27,275	27,275	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5002	FIRE SAFETY ADMIN044	DEBT S	0	1,737/0%	0.0%	0	1,737/0%	0.0%	16,043	16,043	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5002	FIRE SAFETY ADMIN057	BOOKS	751	1,523/203%	1,546/98%	3,856	3,649/95%	7,941/46%	11,041	11,041	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5002	FIRE SAFETY ADMIN064	RET PE	0	8,633/0%	0.0%	0	43,167/0%	0.0%	97,000	97,000	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5002	FIRE SAFETY ADMIN066	EMPLO	149	0.0%	217/0%	1,448	1,445/100%	2,108/69%	14,004	14,004	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5002	FIRE SAFETY ADMIN070	PROMC	0	0.0%	0.0%	0	0.0%	0.0%	3,000	3,000	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5002	FIRE SAFETY ADMIN070	IN STA1	3,959	3,125/79%	5,025/62%	25,837	29,797/115%	32,797/91%	80,741	80,741	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5002	FIRE SAFETY ADMIN080	OUT OF	0	238/0%	0.0%	4,483	2,380/53%	5,265/45%	7,529	7,529	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5002	FIRE SAFETY ADMIN044	INTRA-I	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5002	FIRE SAFETY ADMIN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5005	ELECTRICAL SAFET022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5005	ELECTRICAL SAFET024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5005	ELECTRICAL SAFET026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5005	ELECTRICAL SAFET027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5005	ELECTRICAL SAFET028	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5005	ELECTRICAL SAFET029	INTRA-I	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5005	ELECTRICAL SAFET030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5005	ELECTRICAL SAFET031	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5005	ELECTRICAL SAFET038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5005	ELECTRICAL SAFET039	TELECC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5005	ELECTRICAL SAFET064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5005	ELECTRICAL SAFET065	BOARD	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5005	ELECTRICAL SAFET070	IN STA1	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5005	ELECTRICAL SAFET080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	010	23	SAFETY DEPT 0023	SAFETY ALL OTHER	2380 FIRE SAF5005	ELECTRICAL SAFET103	CONTR	0	0.0%	0.						



2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5309	HMP GRANT FFY 2070	IN STA1	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5309	HMP GRANT FFY 2072	GRANT	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5309	HMP GRANT FFY 2080	OUT OF	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5309	HMP GRANT FFY 2080	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5310	HMP GRANT FFY 2022	RENTS	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5310	HMP GRANT FFY 2024	MAINT	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5310	HMP GRANT FFY 2027	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5310	HMP GRANT FFY 2030	EQUIPN	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5310	HMP GRANT FFY 2040	INDIRE	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5310	HMP GRANT FFY 2040	ALDIT	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5310	HMP GRANT FFY 2048	CONTR	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5310	HMP GRANT FFY 2070	IN STA1	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5310	HMP GRANT FFY 2072	GRANT	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5310	HMP GRANT FFY 2080	OUT OF	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5310	HMP GRANT FFY 2099	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5311	HMP GRANT	022	RENTS	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5311	HMP GRANT	025	ORGAN	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5311	HMP GRANT	027	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5311	HMP GRANT	030	EQUIPN	0	0	0.0%	120.0%	0	0	0.0%	0	720.0%	1,440	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5311	HMP GRANT	037	TECHNI	0	0	0.0%	433.0%	0	0	0.0%	0	2,600.0%	5,200	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5311	HMP GRANT	040	INDIRE	0	248.0%	0.0%	0.0%	67	248.367%	329.75%	2,579	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5311	HMP GRANT	041	ALDIT	0	39.0%	0.0%	0.0%	6	74.1230%	40.184%	521	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5311	HMP GRANT	048	CONTR	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5311	HMP GRANT	066	EMPLO	0	0	0.0%	213.0%	0	0	1.275%	0	2,550	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5311	HMP GRANT	070	IN STA1	0	0	0.0%	563.0%	0	0	0.0%	0	3,375.0%	6,750	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5311	HMP GRANT	072	GRANT	16,628	31,702.170%	124,778.25%	25,148	71,398.284%	168,452.42%	482.118	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5311	HMP GRANT	080	OUT OF	-8	961.0%	-14.0%	3,563	1,921.54%	6,543.29%	9,780	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5311	HMP GRANT	999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5895	PLUMBERS BOARD	020	RENTS	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5895	PLUMBERS BOARD	024	MAINT	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5895	PLUMBERS BOARD	026	ORGAN	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5895	PLUMBERS BOARD	027	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5895	PLUMBERS BOARD	028	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5895	PLUMBERS BOARD	029	INTRA	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5895	PLUMBERS BOARD	030	EQUIPN	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5895	PLUMBERS BOARD	037	TECHNI	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5895	PLUMBERS BOARD	038	TECHNI	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5895	PLUMBERS BOARD	039	TELECC	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5895	PLUMBERS BOARD	057	BOOKS	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5895	PLUMBERS BOARD	061	UNEMP	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5895	PLUMBERS BOARD	062	RENTS	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5895	PLUMBERS BOARD	066	EMPLO	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5895	PLUMBERS BOARD	070	IN STA1	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5895	PLUMBERS BOARD	044	INTRA	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5895	PLUMBERS BOARD	999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5922	REDUCED IGNITION	022	RENTS	0	0	0.0%	83.0%	0	0	500.0%	1,000	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5922	REDUCED IGNITION	024	MAINT	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5922	REDUCED IGNITION	025	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5922	REDUCED IGNITION	030	EQUIPN	3,175	0	0.0%	8,246.0%	9,000	0.0%	23,376.0%	26,834	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5922	REDUCED IGNITION	037	TECHNI	0	0	0.0%	100.0%	0	0	600.0%	1,200	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5922	REDUCED IGNITION	038	TECHNI	0	0	0.0%	250.0%	0	0	1,500.0%	3,000	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5922	REDUCED IGNITION	039	TELECC	24	0	0.0%	23.0%	144	233.162%	139.167%	400	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5922	REDUCED IGNITION	057	BOOKS	0	0	0.0%	875.0%	0	0	5,525.0%	10,500	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5922	REDUCED IGNITION	061	UNEMP	0	0	0.0%	71.0%	0	0	425.0%	850	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5922	REDUCED IGNITION	069	PROMC	0	0	0.0%	0.0%	4,066	6,064.149%	5,120.118%	8,246	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5922	REDUCED IGNITION	070	IN STA1	566	497.88%	594.84%	3,929	3,929.171%	4,127.77%	8,250	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5922	REDUCED IGNITION	080	OUT OF	-51	0	0.0%	-744.0%	213	900.422%	3,099.29%	5,992	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2380 FIRE SAF5922	REDUCED IGNITION	999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL 4004	STATE OVERHEAD	040	INDIRE	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL 4004	STATE OVERHEAD	099	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL 8003	WORKERS COMP -	E062	WORKE	0	0	0.0%	0.0%	5,745	0.0%	23,236.0%	24,000	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL 8003	WORKERS COMP -	E999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL 8005	WORKERS COMP -	V062	WORKE	0	0	0.0%	0.0%	7,735	284.4%	2,048.14%	8,500	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL 8005	WORKERS COMP -	V999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL 8013	WORKERS COMP -	R062	WORKE	0	0	0.0%	0.0%	988	2,857.289%	41,810.7%	52,000	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL 8013	WORKERS COMP -	R999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL 8014	WORKERS COMP -	T062	WORKE	0	0	0.0%	0.0%	33,656	0.0%	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL 8014	WORKERS COMP -	T999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL 8015	WORKERS COMP -	C062	WORKE	5,364	0	0.0%	12,255	-3,851.31%	1,770.260%	1	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL 8015	WORKERS COMP -	C999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL 8016	WORKERS COMP -	H062	WORKE	0	0	0.0%	0.0%	174,654	0.0%	0.0%	0	0	0	0
2016	010	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL 8016	WORKERS COMP -</													



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2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 2314	CERTIFICATE OF T11022	RENTS	187		374	200%		290	129%	1,122	1,122 100%		1,738 65%		3,187
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 2314	CERTIFICATE OF T1024	MAINT	0	0	0	0%	0	0	0%	4,520	1,162 26%		4,700 25%		4,700
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 2314	CERTIFICATE OF T11030	EQUIP	0	0	0	0%	6,790	970 14%		3,970 24%		3,970 24%		3,970	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 2314	CERTIFICATE OF T11057	BOOKS	552		0	0%	0	0	0%	4,417	3,185 72%		6,160 62%		16,335
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 2314	CERTIFICATE OF T11013	CONTR	0	0	0	0%	21	0%	0	0	0%	125	0%	0	260
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 2314	CERTIFICATE OF T11999	FCLG	0	0	0	0%	0	0	0%	4,843	5,575 115%		11,466 49%		24,623
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 2315	FINANCIAL RESPON024	RENTS	593		0	0%	94	0%	0	1,608	0	0%	255	0%	374
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 2315	FINANCIAL RESPON024	MAINT	0	0	0	0%	0	0	0	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 2315	FINANCIAL RESPON030	EQUIP	0	0	0	0%	0	0	0	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 2315	FINANCIAL RESPON039	TELECC	727		0	0%	0	0	0	6,501	0	0%	0	0%	970
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 2315	FINANCIAL RESPON057	BOOKS	0	0	0	0%	0	0	0	92	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 2315	FINANCIAL RESPON999	FCLG	0	0	0	0%	0	0	0	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 2326	OPERATIONS	022	RENTS	51,700	63,380	123%	82,504	77%	145,920	164,367	113%	232,863	11%	361,217	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 2326	OPERATIONS	023	HEAT E	4,968	3,970	80%	24,997	50%	24,997	28,421	116%	39,171	73%	89,790	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 2326	OPERATIONS	024	MAINT	991	158	16%	1,421	11%	4,883	2,081	43%	2,854	17%	28,246	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 2326	OPERATIONS	030	EQUIP	4,292	0	0%	2,745	0%	65,193	65,275	100%	41,699	157%	90,516	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 2326	OPERATIONS	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 2326	OPERATIONS	039	TELECC	4,228	11,285	267%	14,211	79%	33,304	64,585	194%	111,941	58%	232,470	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 2326	OPERATIONS	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 2326	OPERATIONS	067	BOOKS	0	0	0%	0	0%	92	52	100%	42	219%	420	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 2326	OPERATIONS	100	IN STAT	1,490	2,081	140%	2,549	82%	6,398	9,415	147%	10,938	86%	25,100	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 2326	OPERATIONS	103	CONTR	1,440	16,076	1,117%	1,361	1,82%	107,662	39,720	37%	101,741	39%	166,297	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 2326	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTO022	RENTS	187		748	400%	310	241%	2,057	2,241	109%	3,412	66%	7,518	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTO024	MAINT	0	0	0	0%	0	0%	0	387	0%	0	0%	3,200	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTO027	TRANS	350		350	100%	0	0%	6,681	6,681	100%	7,824	100%	8,400	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTO027	TRANS	0	0	0%	483,369	0%	0	0	0%	2,900	216	0%	5,800	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTO028	TRANS	18,042	23,449	130%	20,045	117%	132,348	134,734	102%	147,044	92%	390,234		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTO030	EQUIP	0	0	0	0%	0	0%	2,770	970	35%	8,624	11%	11,470	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTO037	TECHN	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTO038	TECHN	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTO040	DEBT S	1,040	266	25%	1,122	24%	15,326	6,995	46%	16,453	61%	44,123		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTO044	DEBT S	0	0	0%	39,943	0%	0	0	0%	239	61%	479	321	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTO047	OWN F	0	2,525	0%	2,500	101%	0	12,014	0	15,000	80%	30,000		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTO048	OWN F	0	6,121	0%	2,500	245%	0	6,121	0	15,000	41%	30,000		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTO067	BOOKS	125	376	301%	151	248%	1,684	1,246	74%	2,042	61%	2,950		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTO064	REIT PE	0	52,578	0%	77,733	68%	0	277,007	0	464,236	60%	928,471		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTO099	IN STAT	45	0	71	172%	78	98%	1,364	263	19%	2,389	11%	2,780	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTO103	CONTR	0	0	0%	125	0%	0	0	0%	790	0%	1,500		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTO109	FCLG	1	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3101	PUPIL TRANSPORT039	TELECC	36	0	0	0%	90	0%	324	233	72%	812	29%	1,895	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3101	PUPIL TRANSPORT057	BOOKS	0	0	0	0%	0	0%	0	21	0%	125	0%	250	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3101	PUPIL TRANSPORT070	IN STAT	240	839	349%	242	347%	1,029	1,585	154%	1,034	153%	4,020		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3101	PUPIL TRANSPORT099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3109	INTERNATL REGIST022	RENTS	156	156	100%	256	76%	936	936	100%	2,500	100%	2,500		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3109	INTERNATL REGIST024	MAINT	0	0	0%	42	0%	0	0	0%	250	0%	500		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3109	INTERNATL REGIST026	ORGAN	0	0	0%	0	0%	11,600	11,600	100%	15,000	77%	15,000		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3109	INTERNATL REGIST030	EQUIP	0	0	0%	0	0%	0	1,409	0%	0	0%	2,570		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3109	INTERNATL REGIST039	TELECC	89	0	0%	173	0%	697	446	64%	1,353	33%	2,970		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3109	INTERNATL REGIST057	BOOKS	0	0	0%	21	0%	0	0	0%	125	0%	250		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3109	INTERNATL REGIST059	CONTR	0	14,588	0%	79,917	0%	72,917	79,917	100%	75,000	93%	180,000		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 3109	INTERNATL REGIST099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 8107	REFLECTORIZED PL022	RENTS	80	40	50%	97	41%	240	200	83%	290	69%	580		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 8107	REFLECTORIZED PL023	HEAT E	1,039	447	43%	1,738	26%	2,586	2,536	98%	4,324	59%	9,420		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 8107	REFLECTORIZED PL024	MAINT	0	0	0%	0	0%	102	88	86%	235	37%	1,501		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 8107	REFLECTORIZED PL030	EQUIP	0	0	0%	0	0%	23,998	23,935	99%	25,813	92%	25,835		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 8107	REFLECTORIZED PL031	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 8107	REFLECTORIZED PL039	TELECC	72	0	0%	229	0%	540	670	124%	1,714	39%	4,000		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 8107	REFLECTORIZED PL047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 8107	REFLECTORIZED PL057	BOOKS	0	98,603	0%	0	0%	0	98,603	0%	0	0%	100,000		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 8107	REFLECTORIZED PL070	IN STAT	1,167	1,901	163%	2,678	71%	5,595	5,513	99%	12,838	43%	30,000		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 8107	REFLECTORIZED PL103	CONTR	0	0	0%	5,042	0%	0	0	0%	30,250	0%	60,500		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 8107	REFLECTORIZED PL099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2330 DIVISION 8109	IRP-COLLECT DUE 9999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2340 DIVISION 2305	COMMERCIAL ENFO022	RENTS	340	299	88%	438	68%	1,349	1,278	95%	1,735	74%	3,187		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2340 DIVISION 2305	COMMERCIAL ENFO023	HEAT E	1,273	1,016	80%	2,518	40%	5,099	6,171	121%	10,084	61%	22,048		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2340 DIVISION 2305	COMMERCIAL ENFO024	MAINT	2,100	1,360	65%	6,046	22%	21,917	16,253	74%	63,101	26%	83,006		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2340 DIVISION 2305	COMMERCIAL ENFO030	EQUIP	0	26,731	0%	0	0%	23,017	38,043	165%	36,948	103%	248,087		
2016	015	23	SAFETY DEPT 0623	SAFETY ALL OTHER	2340 DIVISION 2305	COMMERCIAL ENFO038	TELECC	2,681	1,073	40%										



2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4010	ENFORCEMENT	024	MAINT (	0	0.0%	0.0%	125.0%	0	13.0%	750.2%	1,500	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4010	ENFORCEMENT	030	EQUIPN	1,995	171.772%	8,609%	4,124.1465%	292,570	171.772%	59%	938,304	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4010	ENFORCEMENT	039	TELECO	7,031	4,404.63%	9,889	45%	32,490	25,665	73%	92,940	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4010	ENFORCEMENT	044	TELECOM	0	0.0%	1.04%	0.0%	0	0.0%	2,250	12,500	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4010	ENFORCEMENT	066	EMPLO	0	0.0%	500.0%	0.0%	0	0.0%	3,000.0%	6,000	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4010	ENFORCEMENT	070	IN STA1	18,079	24,618	136%	29,099	85%	115,920	105,129	91%	365,940
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4010	ENFORCEMENT	103	CONTR	3,006	3,005	100%	3,374	89%	17,568	14,281	81%	47,727
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4010	ENFORCEMENT	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4011	HAMPTON BEACH DR	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4012	N.L.E.T.S.	039	TELECO	0	0.0%	0.0%	0.0%	26,376	26,376	100%	55,000	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4012	N.L.E.T.S.	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4014	STATE POLICE WITHN	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4018	AMMUNITION	103	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4018	AMMUNITION	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4022	STATE POLICE FORI022	RENTS	164	139	85%	282	49%	2,039	1,828	90%	5,200	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4022	STATE POLICE FORI024	MAINT (	0	4,132	0%	49,815	0%	0	39,193	79%	57,000	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4022	STATE POLICE FORI028	ORGAN	200	430	215%	1,570	187%	1,835	91%	2,400	2,400	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4022	STATE POLICE FORI030	EQUIPN	0	0.0%	0.0%	0.0%	11,656	14,902	128%	137,945		
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4022	STATE POLICE FORI039	TELECO	1,781	283	16%	2,539	11%	11,989	8,614	72%	38,205	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4022	STATE POLICE FORI040	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4022	STATE POLICE FORI078	IN STA1	149	219	147%	287	76%	1,433	1,646	115%	7,350	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4022	STATE POLICE FORI082	OUT OF	0	1,358	0%	0	0%	3,734	4,634	124%	8,000	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4022	STATE POLICE FORI103	CONTR	22,450	0.0%	31,585	0%	47,316	26,138	55%	67,139		
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4022	STATE POLICE FORI999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION4023	STATE POLICE EVID999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION5412	DETECTIVE BUREAU999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION7477	HIGHWAY SAFETY G999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION7479	ENFORCEMENT PATI999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION7482	DWI PATROLS	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION8241	TOXICOLOGY LAB	022	RENTS	60	60	100%	110	55%	1,121	301	27%	4,629
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION8241	TOXICOLOGY LAB	024	MAINT (	0	0.0%	0.0%	0.0%	12,248	207	2%	14,000	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION8241	TOXICOLOGY LAB	026	ORGAN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1,500	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION8241	TOXICOLOGY LAB	030	EQUIPN	0	0.0%	0.0%	0.0%	232,507	412	0%	250,597	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION8241	TOXICOLOGY LAB	039	TELECO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION8241	TOXICOLOGY LAB	070	IN STA1	150	99	65%	2,058	1%	1,952	98%	6,120	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION8241	TOXICOLOGY LAB	080	OUT OF	0	914	0%	6,345	9,902	156%	10,000		
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION8241	TOXICOLOGY LAB	103	CONTR	20,920	0.0%	27,431	0%	65,030	77,399	120%	91,455	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2340 DIVISION8241	TOXICOLOGY LAB	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL4004	STATE OVERHEAD	0400	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1,444,000	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL4004	STATE OVERHEAD	0999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL8016	WORKERS COMP - H062	WORKER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	417,500		
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL8016	WORKERS COMP - H999	FCLG	-2,642	0.0%	-1,717	0%	12,122	186,264	1,537%	15,000		
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL8589	UNEMPLOYMENT - H061	UNEMP	0	0.0%	2,238	0%	5,339	18,923	354%	11,000		
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL8589	UNEMPLOYMENT - H999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	017	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2330 DIVISION2315	FINANCIAL RESPON022	RENTS	0	748	0%	254	294%	0	1,204	0%	3,050	
2016	017	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2330 DIVISION2315	FINANCIAL RESPON024	MAINT (	0	0.0%	0.0%	42	0%	0	0.0%	250	0%	
2016	017	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2330 DIVISION2315	FINANCIAL RESPON030	EQUIPN	0	0.0%	1,225	0%	1,409	0%	7,390	19%	14,700	
2016	017	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2330 DIVISION2315	FINANCIAL RESPON037	TECHN	0	0.0%	42	0%	250	0%	0.0%	500		
2016	017	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2330 DIVISION2315	FINANCIAL RESPON039	TELECO	0	-70	0%	2,396	-3%	0	4,258	0%	28,755	
2016	017	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2330 DIVISION2315	FINANCIAL RESPON057	BOOKS	0	0.0%	21	0%	0	92	0%	125	74%	250
2016	017	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL8014	WORKERS COMP - 1061	UNEMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	017	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL8014	WORKERS COMP - 1062	WORKER	-2,960	0.0%	-1,473	0%	368	28,320	7,697%	52,000		
2016	017	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL8014	WORKERS COMP - 1999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	017	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL8586	UNEMPLOYMENT - H061	UNEMP	0	0.0%	42	0%	0	0.0%	275	0%	550	
2016	017	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2390 SPECIAL8586	UNEMPLOYMENT - 1999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	020	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2300 SAFETY7999	DEFAULT ACCOUNT/GWA	GAAP E	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	040	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2300 SAFETY7999	DEFAULT ACCOUNT/GWA	GW EXI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	040	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2300 SAFETY7999	DEFAULT ACCOUNT/GWA	GAAP E	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	015	23	SAFETY DEPT 01023	SAFETY ALL OTHER	2300 SAFETY7999	DEFAULT ACCOUNT/GWA	GW EXI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	015	23	SAFETY DEPT 01023	SAFETY AGENCY TOTALS	SAFETY ALL OTHER	CATEGORY TOTALS		5,039.42	5,774.498	115%	7,956.818	115%	27,711.932	28,851.133	104%	115,063.568	
2016	010	23	SAFETY DEPT 01068	BOARD BENEFITS TOTAL6800	BOARD C7999	DEFAULT ACCOUNT060	BENEF	13,111.993	13,905.391	106%	18,532.918	75%	78,885.675	81,785.128	104%	240,232.991	
2016	010	23	SAFETY DEPT 01068	BOARD BENEFITS TOTALS	BOARD BENEFITS TOTALS	CATEGORY TOTALS		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 01068	BOARD CURRENT EXPEN6800	BOARD C0006	UNRESTRICTED INC020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 01068	BOARD CURRENT EXPENSE TOTALS	BOARD CURRENT EXPENSE TOTALS	CATEGORY TOTALS		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT 01068	BOARD AGENCY TOTALS	BOARD AGENCY TOTALS	CATEGORY TOTALS		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	23	SAFETY DEPT OF	DEPT FULL TIME TOTALS	DEPT FULL TIME TOTALS		4,732.037	4,429.327	94%	5,154.071	96%	29,271.688	29,721.504	102%	63,744.232		
2016	010	23	SAFETY DEPT OF	DEPT PART TIME TEMP TOTALS	DEPT PART TIME TEMP TOTALS		249,932	217,464	87%	428,238	51%	1,935,055	1,919,598	99%	6,939,258		
2016	010	23	SAFETY DEPT OF	DEPT OVERTIME TOTALS	DEPT OVERTIME TOTALS		220,489	314,456	143%	323,453	97%	1,776,175	2,065,694	116%	4,177,869		
2016	010	23	SAFETY DEPT OF	DEPT BENEFITS TOTALS	DEPT BENEFITS TOTALS		2,341,911	2,425,442	104%	2,746,228	88%	14,930,361	15,838,646	106%	34,962,394		
2016	010	23	SAFETY DEPT OF	DEPT CONSULTANTS TOTALS	DEPT CONSULTANTS TOTALS		114,204	163,910	144%	1,124,658	15%	560,578	673,538	120%	3,364,445		
2016	010	23	SAFETY DEPT OF	DEPT CURRENT EXPENSE TOTALS	DEPT CURRENT EXPENSE TOTALS		414,000	580,293	140%	799,452	7%	2,699,894	2,715,015	101%	9,862,023		
2016	010	23	SAFETY DEPT OF	DEPT ALL OTHER TOTALS	DEPT ALL OTHER TOTALS		5,039.42	5,774.498	115%	7,956.818	115%	27,711.932	28,851.133	104%	115,063.568		
2016	010	23	SAFETY DEPT OF	DEPARTMENT TOTALS	DEPARTMENT TOTALS		13,111.993	13,905.391	106%	18,532.918	75%	78,885.675	81,785.128	104%	240,232.991		
2016	010	24	INSURANCE DEP024	INSURAFULL TIME PERSC2400	INSURAN2520	ADMINISTRATION	011	PERSO	292,057	284,807	96%	318,011	90%	1,791,592	1,900,688	106%	3,990,727
2016	010	24	INSURANCE DEP024	INSURAFULL TIME PERSC2400	INSURAN2520	ADMINISTRATION	011	PERSO	8,632	499,536	5,787%	54,273	546,691	1,007%	1,324,517		
2016	010	24	INSURANCE DEP024	INSURAFULL TIME PERSC2400	INSURAN2520	ADMINISTRATION	012	PERSO	8,479	44,909	530%	51,639	0.0%	0	0.0%	0	
2016	010	24	INSURANCE DEP024	INSURAFULL TIME PERSC2400	INSURAN2520	ADMINISTRATION	013	PERSO	7,178	-39,790	-554%	43,607	0.0%	0	0.0%	0	
2016	010	24	INSURANCE DEP024														



2016	010	24	INSURANCE DEP024	INSURANCE CURRENT EXPEN	2400	INSURAN5930	RATE REVIEW CYCL020	CURRE	0	0	0	0	0	1,711	0	6,000
2016	010	24	INSURANCE DEP024	INSURANCE CURRENT EXPEN	2400	INSURAN5978	RATE REVIEW GRAN020	CURRE	387	0	79	2,248	0	1,261	56%	1,262
2016	010	24	INSURANCE DEP024	INSURANCE CURRENT EXPEN	2400	INSURAN6159	UNEMPLOYMENT C0620	CURRE	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE CURRENT EXPEN	2400	INSURAN7968	CONTINUING EDUC099	CURRE	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE CURRENT EXPEN	2400	INSURAN8142	WORKERS COMPEN062	CURRE	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE CURRENT EXPEN	2400	INSURAN8887	RATE REVIEW CYCL020	CURRE	42	782	1,842%	628	125%	559	2,031	32,465
2016	010	24	INSURANCE DEP024	INSURANCE CURRENT EXPEN	2400	INSURAN8904	CY2014 LEVEL 1 EST	020	CURRE	0	0	325	0	0	1,950	3,900
2016	010	24	INSURANCE DEP024	INSURANCE CURRENT EXPEN	9998	ERP GRA9763	ACTIVITY ACCT AGY020	CURRE	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE CURRENT EXPENSE TOTALS			CATEGORY TOTALS		14,484	12,484	86%	16,968	74%	77,329	56,301	190,315
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN1224	EXCHANGE PARTNE030	EQUIPN	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN1224	EXCHANGE PARTNE041	AUDIT F	0	0	0	869	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN1224	EXCHANGE PARTNE062	WORKE	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN1224	EXCHANGE PARTNE999	FCLG	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN1838	EXCHANGE GRANT 030	EQUIPN	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN1838	EXCHANGE GRANT 041	AUDIT F	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN1838	EXCHANGE GRANT 070	IN STAT	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN1838	EXCHANGE GRANT 080	OUT OF	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN1838	EXCHANGE GRANT 999	FCLG	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 022	RENTS	430	557	130%	1,673	33%	2,580	3,454	22,356
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 024	MAINT F	0	0	0	1,527	550	36%	9,000	
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 025	STATE	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 026	BOARDS	40	40	100%	57	11%	140	156%	21,275
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 027	TRANSI	13,196	15,740	283%	119,697	95,263	89%	322,869	
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 028	TRANSI	25,777	44,356	67%	135,769	82,822	61%	364,749	
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 029	INTRA	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 030	EQUIPN	84	27	32%	1,125	25,780	2,292%	72,715	
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 035	SHARE	566	420	74%	2,336	1,325	57%	6,079	
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 037	TECHN	0	0	0	0	0	0	3,000	
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 038	TECHN	0	0	0	0	0	0	500	
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 039	TELECO	1,033	337	33%	5,130	3,624	71%	51,275	
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 040	INDIRE	0	76,485	0%	13,845	76,485	552%	182,149	
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 041	AUDIT F	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 049	TRANSI	0	17,696	0%	1,500	17,696	1,180%	108,994	
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 051	CONSU	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 053	BOOKS	3,668	3,965	107%	12,702	12,125	95%	16,880	
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 064	RET PE	40,052	40,055	100%	123,530	121,295	98%	271,800	
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 065	BOARD	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 066	EMPLO	4,977	1,091	22%	6,129	10,219	167%	36,748	
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 069	PROMC	0	0	0	0	1,970	0%	38,000	
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 070	IN STAT	325	345	106%	1,377	1,128	82%	20,120	
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 080	OUT OF	427	2,695	631%	18,539	17,106	95%	61,801	
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 102	CONTR	0	75	0	0	2,237	3,649%	250,103	
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 105	REGUL	0	0	0	1,466	1,267	86%	5,085	
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 235	TRANSI	750	0	0	1,259	0	0	6,000	
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2520	ADMINISTRATION 999	FCLG	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2521	FINANCIAL EXAMINA022	RENTS	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2521	FINANCIAL EXAMINA025	STATE	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2521	FINANCIAL EXAMINA027	TRANSI	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2521	FINANCIAL EXAMINA028	TRANSI	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2521	FINANCIAL EXAMINA039	TELECO	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2521	FINANCIAL EXAMINA040	INDIRE	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2521	FINANCIAL EXAMINA064	RET PE	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2521	FINANCIAL EXAMINA066	EMPLO	0	0	0	1,881	2,181	116%	20,132	
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2521	FINANCIAL EXAMINA070	IN STAT	0	293	0	0	0	0	3,550	
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2521	FINANCIAL EXAMINA080	OUT OF	0	0	0	0	8,030	0%	42,712	
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2521	FINANCIAL EXAMINA999	FCLG	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2522	MARKET CONDUCT 022	RENTS	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2522	MARKET CONDUCT 025	STATE	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2522	MARKET CONDUCT 027	TRANSI	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2522	MARKET CONDUCT 028	TRANSI	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2522	MARKET CONDUCT 029	INTRA	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2522	MARKET CONDUCT 039	TELECO	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2522	MARKET CONDUCT 040	INDIRE	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2522	MARKET CONDUCT 064	RET PE	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2522	MARKET CONDUCT 066	EMPLO	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2522	MARKET CONDUCT 070	IN STAT	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN2522	MARKET CONDUCT 999	FCLG	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN5930	RATE REVIEW CYCL041	AUDIT F	0	0	0	0	147	0	885	1,769
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN5930	RATE REVIEW CYCL049	TRANSI	0	0	8,333	0	0	0	50,000	100,000
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN5930	RATE REVIEW CYCL999	FCLG	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN5978	RATE REVIEW GRAN022	RENTS	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN5978	RATE REVIEW GRAN023	TRANSI	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN5978	RATE REVIEW GRAN030	EQUIPN	0	0	0	930	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN5978	RATE REVIEW GRAN041	AUDIT F	0	0	0	2,504	1,029	41%	1,030	1,030
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN5978	RATE REVIEW GRAN048	CONTR	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN5978	RATE REVIEW GRAN049	TRANSI	0	12,917	0%	0	155,000	200%	155,000	
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN5978	RATE REVIEW GRAN062	WORKE	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN5978	RATE REVIEW GRAN066	EMPLO	0	0	0	250	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN5978	RATE REVIEW GRAN069	PROMC	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN5978	RATE REVIEW GRAN070	IN STAT	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN5978	RATE REVIEW GRAN080	OUT OF	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN5978	RATE REVIEW GRAN999	FCLG	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN6159	UNEMPLOYMENT C061	UNEMP	0	0	0	0	0	0	0	5,000
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN6159	UNEMPLOYMENT C0999	FCLG	0	0	0	0	0	0	0	0
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN7968	CONTINUING EDUC099	FCLG	35	22	63%	1,120	1,731	53%	5,000	
2016	010	24	INSURANCE DEP024	INSURANCE ALL OTHER	2400	INSURAN8142	WORKERS COMPEN062	WORKE								







[illegible]



2016		26	LABOR DEPT OF 026	LABOR AGENCY TOTALS		637,955	966,629	152%		729,653	132%	3,820,557	4,667,625	122%	4,552,596	103%	9,580,761		
2016	010	27	EMPLOYMENT S027	EMPLO FULL TIME PERSS2700	EMPLOY018040	DEPT OF EMPLOYM010	PERSO	662,555	492,187	74%	1,847,284	27%	3,682,231	2,876,505	78%	10,267,615	28%	21,561,934	
2016	010	27	EMPLOYMENT S027	EMPLO FULL TIME PERSS2700	EMPLOY018040	DEPT OF EMPLOYM011	PERSO	16,421	15,840	96%	21,551	73%	103,307	105,414	102%	135,832	78%	272,832	
2016	010	27	EMPLOYMENT S027	EMPLO FULL TIME PERSS2700	EMPLOY018040	DEPT OF EMPLOYM012	PERSO	7,237	7,389	102%	7,389	102%	46,765	48,075	103%	47,656	101%	96,365	
2016	010	27	EMPLOYMENT S027	EMPLO FULL TIME PERSS2700	EMPLOY018040	DEPT OF EMPLOYM017	FT EMP	21,237	19,874	94%	37,606	53%	127,713	130,983	103%	226,153	98%	454,136	
2016	010	27	EMPLOYMENT S027	EMPLO FULL TIME PERSS2700	EMPLOY018040	DEPT OF EMPLOYM019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO FULL TIME PERSS2700	EMPLOY018040	DEPT OF EMPLOYM019	HOLIDA	0	0	0%	0	0%	1,003	0	0%	3,438	0%	3,871	
2016	010	27	EMPLOYMENT S027	EMPLO FULL TIME PERSS2700	EMPLOY018040	DEPT OF EMPLOYM059	TEMP F	50,872	149,191	293%	266,600	56%	90,174	71	0%	472,569	0%	2,109,458	
2016	010	27	EMPLOYMENT S027	EMPLO FULL TIME PERSS2700	EMPLOY018041	CONTINGENCY FUNI010	PERSO	339,133	357,011	105%	88,366	404%	2,111,661	2,923,019	138%	550,223	531%	1,028,961	
2016	010	27	EMPLOYMENT S027	EMPLO FULL TIME PERSS2700	EMPLOY018041	CONTINGENCY FUNI011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO FULL TIME PERSS2700	EMPLOY018041	CONTINGENCY FUNI013	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO FULL TIME PERSS2700	EMPLOY018041	CONTINGENCY FUNI019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO FULL TIME PERSS2700	EMPLOY018041	CONTINGENCY FUNI059	TEMP F	0	196,000	0%	0	0%	0	250,000	296,000	118%	760,000	39%	760,000
2016	010	27	EMPLOYMENT S027	EMPLO FULL TIME PERSS2799	ARRA ST0830	ARRA - UNEMPLOYM059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO FULL TIME PERSS2799	ARRA ST0888	ARRA - UNEMPLOYM059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO FULL TIME PERSS2799	ARRA ST0923	ARRA-LMI IMPROVE010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO FULL TIME PERSS2799	ARRA ST0923	ARRA-LMI IMPROVE059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		1,097,452	939,116	86%	2,269,956	41%	6,412,948	6,380,067	99%	12,463,235	51%	26,287,577	
2016	010	27	EMPLOYMENT S027	EMPLO PART TIME TEMP	2700 EMPLOY018040	HCTC - GAP FILLER 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO PART TIME TEMP	2700 EMPLOY018040	DEPT OF EMPLOYM050	PERSO	66,431	-25,837	-39%	130,276	-20%	192,675	231,833	120%	377,852	61%	1,307,581	
2016	010	27	EMPLOYMENT S027	EMPLO PART TIME TEMP	2700 EMPLOY018041	CONTINGENCY FUNI050	PERSO	0	90,000	0%	0	0%	250,000	210,000	84%	102,000	206%	102,000	
2016	010	27	EMPLOYMENT S027	EMPLO PART TIME TEMP	2799 ARRA ST0830	ARRA - UNEMPLOYM059	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO PART TIME TEMP	2799 ARRA ST0888	ARRA - UNEMPLOYM059	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO PART TIME TEMP	2799 ARRA ST0923	ARRA-LMI IMPROVE050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		66,431	64,163	97%	130,276	49%	442,675	441,833	100%	479,852	92%	1,409,581	
2016	010	27	EMPLOYMENT S027	EMPLO OVERTIME TOTAL	2700 EMPLOY018040	DEPT OF EMPLOYM018	OVERT	1,516	-4,368	-288%	7,218	-61%	17,601	266	2%	83,819	0%	208,519	
2016	010	27	EMPLOYMENT S027	EMPLO OVERTIME TOTAL	2700 EMPLOY018041	CONTINGENCY FUNI018	OVERT	0	5,000	0%	0	0%	90,000	5,000	6%	110,000	5%	110,000	
2016	010	27	EMPLOYMENT S027	EMPLO OVERTIME TOTAL	2799 ARRA ST0830	ARRA - UNEMPLOYM018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO OVERTIME TOTAL	2799 ARRA ST0888	ARRA - UNEMPLOYM018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO OVERTIME TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO OVERTIME TOTALS		CATEGORY TOTALS		1,516	632	42%	7,218	9%	108,766	5,266	5%	193,819	3%	318,519	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2700 EMPLOY018040	HCTC - GAP FILLER 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2700 EMPLOY018041	DEPT OF EMPLOYM050	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2700 EMPLOY018041	DEPT OF EMPLOYM050	BENEF	364,676	293,248	80%	801,883	37%	2,403,325	1,670,179	69%	5,284,651	32%	11,734,041	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2700 EMPLOY018041	CONTINGENCY FUNI020	CHCKT	163,947	218,624	133%	94,111	57%	909,819	1,723,288	189%	522,498	530%	771,015	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2700 EMPLOY018060	TRAINING FUND 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2700 EMPLOY018060	UI MODERNIZATION 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2700 EMPLOY018061	SBR PROJECTS 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2700 EMPLOY018138	TRAINING-LEASE PU060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0830	ARRA - UNEMPLOYM060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0888	ARRA - UNEMPLOYM060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT S027	EMPLO BENEFITS TOTAL	2799 ARRA ST0923	ARRA-LMI IMPROVE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0</	



2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2700 EMPLOY#8041	CONTINGENCY FUNI103	CONTR	0	0	0	0	0	0	0	0	6,325	1,326	21%	5,926	22%	16,931
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2700 EMPLOY#8041	CONTINGENCY FUNI229	SHERIF	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2700 EMPLOY#8041	CONTINGENCY FUNI230	INTERP	0	0	0	0	0	0	0	0	1,366	0	0	1,784	0%	1,784
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2700 EMPLOY#8041	CONTINGENCY FUNI231	FOUO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2700 EMPLOY#8042	TRAINING FUND	049 TRANS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2700 EMPLOY#8042	TRAINING FUND	999 FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2700 EMPLOY#8060	UI MODERNIZATION	030 EQUIPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2700 EMPLOY#8060	UI MODERNIZATION	999 FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2700 EMPLOY#8061	SBR PROJECTS	030 EQUIPN	0	0	0	0	0	0	0	0	864,010	0	0	776,591	0%	1,109,114
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2700 EMPLOY#8061	SBR PROJECTS	048 CONTR	0	0	0	0	0	0	0	0	21	0	0	2,822	0%	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2700 EMPLOY#8061	SBR PROJECTS	999 FCLG	0	0	0	0	0	0	0	0	110,565	0	0	663,389	0%	1,326,779
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2700 EMPLOY#8138	TRAINING/LEASE PU049	TRANS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2700 EMPLOY#8138	TRAINING/LEASE PU217	INTER-I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0830	ARRA - UNEMPLOY#022	RENTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0830	ARRA - UNEMPLOY#023	HEAT E	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0830	ARRA - UNEMPLOY#024	MAINT I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0830	ARRA - UNEMPLOY#027	TRANS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0830	ARRA - UNEMPLOY#030	EQUIPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0830	ARRA - UNEMPLOY#035	SHARE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0830	ARRA - UNEMPLOY#040	INDIRE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0830	ARRA - UNEMPLOY#043	AUDIT I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0830	ARRA - UNEMPLOY#042	ADDITK	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0830	ARRA - UNEMPLOY#048	CONTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0830	ARRA - UNEMPLOY#070	IN STA1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0830	ARRA - UNEMPLOY#080	OUT OF	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0830	ARRA - UNEMPLOY#999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0888	ARRA - UNEMPLOY#022	RENTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0888	ARRA - UNEMPLOY#023	HEAT E	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0888	ARRA - UNEMPLOY#024	MAINT I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0888	ARRA - UNEMPLOY#027	TRANS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0888	ARRA - UNEMPLOY#030	EQUIPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0888	ARRA - UNEMPLOY#040	INDIRE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0888	ARRA - UNEMPLOY#041	AUDIT I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0888	ARRA - UNEMPLOY#043	ADDITK	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0888	ARRA - UNEMPLOY#048	CONTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0888	ARRA - UNEMPLOY#070	IN STA1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0888	ARRA - UNEMPLOY#999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0923	ARRA-LMI IMPROVE#022	RENTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0923	ARRA-LMI IMPROVE#023	HEAT E	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0923	ARRA-LMI IMPROVE#024	MAINT I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0923	ARRA-LMI IMPROVE#027	TRANS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0923	ARRA-LMI IMPROVE#030	EQUIPN	0	0	0	0	0	0	0	0	1	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0923	ARRA-LMI IMPROVE#040	INDIRE	0	0	0	0	0	0	0	0	245	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0923	ARRA-LMI IMPROVE#041	AUDIT I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0923	ARRA-LMI IMPROVE#042	ADDITK	0	0	0	0	0	0	0	0	2,541	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0923	ARRA-LMI IMPROVE#048	CONTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0923	ARRA-LMI IMPROVE#070	IN STA1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0923	ARRA-LMI IMPROVE#080	OUT OF	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI ALL OTHER	2799 ARRA ST0923	ARRA-LMI IMPROVE#999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	27	EMPLOYMENT S6027	EMPLOI AGENCY TOTALS		CATEGORY TOTALS		608,841	1,277,551	210%	1,563,294	82%	5,135,453	3,716,754	72%	15,244,726	24%	28,558,278			
2016	010	27	EMPLOYMENT S6027	EMPLOI AGENCY TOTALS		CATEGORY TOTALS		2,450,194	2,816,709	115%	6,020,981	47%	15,863,312	14,067,257	89%	37,186,953	38%	74,172,451			
2016	010	28	REAL ESTATE C0028	REAL E FULL TIME PERSS	2800 REAL ES 2054	REAL ESTATE COMM#010	PERSO	15,441	1,342	9%	0	0	110,218	1,342	1%	0	0	0	0	0	0
2016	010	28	REAL ESTATE C0028	REAL E FULL TIME PERSS	2800 REAL ES 2054	REAL ESTATE COMM#011	PERSO	0	0	0	0	0	38,175	0	0	0	0	0	0	0	0
2016	010	28	REAL ESTATE C0028	REAL E FULL TIME PERSS	2800 REAL ES 2054	REAL ESTATE COMM#017	FT EMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	28	REAL ESTATE C0028	REAL E FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		22,896	1,342	6%	0	0	148,393	1,342	1%	0	0	0	0	0	0
2016	010	28	REAL ESTATE C0028	REAL E PART TIME TEMP PERSONNEL TOTALS	2800 REAL ES 2054	REAL ESTATE COMM#050	PERSO	200	0	0	0	0	1,750	0	0	0	0	0	0	0	0
2016	010	28	REAL ESTATE C0028	REAL E PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		200	0	0	0	0	1,750	0	0	0	0	0	0	0	0
2016	010	28	REAL ESTATE C0028	REAL E OVERTIME TOTAL	2800 REAL ES 2054	REAL ESTATE COMM#018	OVERT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	28	REAL ESTATE C0028	REAL E OVERTIME TOTALS		CATEGORY TOTALS		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	28	REAL ESTATE C0028	REAL E BENEFITS TOTAL	2800 REAL ES 2054	REAL ESTATE COMM#060	BENEF	11,881	670	6%	0	0	69,661	740	1%	0	0	0	0	0	0
2016	010	28	REAL ESTATE C0028	REAL E BENEFITS TOTAL	2800 REAL ES 2057	STENO-RPTR FEES 060	BENEF	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	28	REAL ESTATE C0028	REAL E BENEFITS TOTAL	2800 REAL ES 7999	DEFAULT ACCOUNT#060	BENEF	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	28	REAL ESTATE C0028	REAL E BENEFITS TOTAL	9998 ERP GRA#9767	ACTIVITY ACCT AGY#060	BENEF	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	28	REAL ESTATE C0028	REAL E BENEFITS TOTALS		CATEGORY TOTALS		11,881	670	6%	0	0	69,661	740	1%	0	0	0	0	0	0
2016	010	28	REAL ESTATE C0028	REAL E CURRENT EXPEN	2800 REAL ES 0002	UNRESTRICTED INCI020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	28	REAL ESTATE C0028	REAL E CURRENT EXPEN	2800 REAL ES 2054	REAL ESTATE COMM#020	CURRE	-84	0	0	0	0	15,034	4,868	32%	0	0	0	0	0	0
2016	010	28	REAL ESTATE C0028	REAL E CURRENT EXPEN	2800 REAL ES 2057	STENO-RPTR FEES 020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	28	REAL ESTATE C0028	REAL E CURRENT EXPEN	9998 ERP GRA#9767	ACTIVITY ACCT AGY020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	28	REAL ESTATE C0028	REAL E CURRENT EXPENSE TOTALS		CATEGORY TOTALS		-84	0	0	0	0	15,034	4,868	32%	0	0	0	0	0	0
2016	010	28	REAL ESTATE C0028	REAL E ALL OTHER	2800 REAL ES 2054	REAL ESTATE COMM#022	RENTS	0	0	0	0	0	527	0	0	30	0	0	0	0	94
2016	010	28	REAL ESTATE C0028	REAL E ALL OTHER	2800 REAL ES																



2016	010	3	INFORMATION T1003	INFORN FULL TIME PERSSQ3000	INFORMA1655	WEB SERVICES DIV1010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	3	INFORMATION T1003	INFORN FULL TIME PERSSQ3000	INFORMA1660	AGENCY SOFTWARE010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	3	INFORMATION T1003	INFORN FULL TIME PERSSQ3000	INFORMA1660	AGENCY SOFTWARE012	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	3	INFORMATION T1003	INFORN FULL TIME PERSSQ3000	INFORMA1660	TECHNICAL SUPPORT010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	3	INFORMATION T1003	INFORN FULL TIME PERSSQ3000	INFORMA1665	TECHNICAL SUPPORT012	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	3	INFORMATION T1003	INFORN FULL TIME PERSSQ3000	INFORMA1670	OPERATIONS DIVISIO10	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	3	INFORMATION T1003	INFORN FULL TIME PERSSQ3000	INFORMA1670	OPERATIONS DIVISIO11	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	3	INFORMATION T1003	INFORN FULL TIME PERSSQ3000	INFORMA1670	OPERATIONS DIVISIO59	TEMP F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	3	INFORMATION T1003	INFORN FULL TIME PERSSQ3000	INFORMA7703	CENTRAL IT SERVICE010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	3	INFORMATION T1003	INFORN FULL TIME PERSSQ3000	INFORMA7708	IT SALARIES AND BE010	PERSO	1,730,250	1,579,082	91%	1,887,844	94%	10,580,101	10,512,204	99%	11,543,758	91%	23,199,425	
2016	010	3	INFORMATION T1003	INFORN FULL TIME PERSSQ3000	INFORMA7708	IT SALARIES AND BE012	PERSO	52,671	70,688	134%	74,809	94%	348,801	387,173	111%	495,404	78%	951,693	
2016	010	3	INFORMATION T1003	INFORN FULL TIME PERSSQ3000	INFORMA7708	IT SALARIES AND BE016	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	3	INFORMATION T1003	INFORN FULL TIME PERSSQ3000	INFORMA7708	IT SALARIES AND BE017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	3	INFORMATION T1003	INFORN FULL TIME PERSSQ3000	INFORMA7708	IT SALARIES AND BE019	HOLIDA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	3	INFORMATION T1003	INFORN FULL TIME PERSSQ3000	INFORMA7708	IT SALARIES AND BE059	TEMP F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	3	INFORMATION T1003	INFORN FULL TIME PERSONNEL TOTALS				1,782,921	1,649,770	92%	1,967,582	94%	10,928,901	10,899,377	100%	12,066,617	92%	24,210,000	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA1650	OFFICE OF THE CH1050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA1660	AGENCY SOFTWARE050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7607	IT FOR JUDICIAL CO050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7610	IT FOR JUDICIAL CO050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7612	IT FOR ADJUTANT G060	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7614	IT FOR ADMINSTRA050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7618	IT FOR AGRICULTUR050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7620	IT FOR JUSTICE	050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7623	IT FOR SAFETY	050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7624	IT FOR INSURANCE	050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7625	IT FOR HIGHWAY SA050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7626	IT FOR LABOR	060	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7627	IT FOR EMPLOYMEN050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7628	IT FOR REAL ESTATI050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7631	IT FOR JOINT BOARI050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7632	IT FOR SECRETARY050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7634	IT FOR CULTURAL R050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7635	IT FOR RESOURCES050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7643	IT FOR NH VETERAN050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7644	IT FOR DES-ENVIRO050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7646	IT FOR CORRECTIO050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7651	IT FOR ACCOUNTAN050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7656	IT FOR EDUCATION	050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7657	IT FOR POST SEC E060	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7661	IT FOR CHRISTA MC050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7664	IT FOR BOARDS AND050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7666	IT FOR VETERANS C050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7672	IT FOR BANK COMM050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7673	IT FOR PUBLIC EMP	050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7674	IT FOR HHS ADMIN	050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7675	IT FOR FISH AND GA050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7676	IT FOR HUMAN RIGH050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7677	IT FOR LIQUOR COM050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7681	IT FOR PUBLIC UTIL050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7683	IT FOR NH LOTTERY050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7684	IT FOR REVENUE AD050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7686	IT FOR PARI-MUTUE050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7687	IT FOR POLICE STD050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7689	IT FOR TAX & LAND	050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7695	IT FOR DHHS	050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7696	IT FOR TRANSPORT050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7697	IT FOR DEV DISABIL050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7702	IT FOR EXECUTIVE	060	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7703	CENTRAL IT SERVICE050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	0300	INFORMA7708	IT SALARIES AND BE050	PERSO	20,561	13,495	66%	27,148	50%	122,824	99,018	81%	162,174	61%	326,500
2016	010	3	INFORMATION T1003	INFORN PART TIME TEMP	PERSONNEL TOTALS	CATEGORY TOTALS		20,561	13,495	66%	27,148	50%	122,824	99,018	81%	162,174	61%	326,500	
2016	010	3	INFORMATION T1003	INFORN OVERTIME TOTAL	0300	INFORMA1650	OFFICE OF THE CH1018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN OVERTIME TOTAL	0300	INFORMA1655	WEB SERVICES DIV1018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN OVERTIME TOTAL	0300	INFORMA1660	AGENCY SOFTWARE018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN OVERTIME TOTAL	0300	INFORMA1665	TECHNICAL SUPPORT018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN OVERTIME TOTAL	0300	INFORMA1670	OPERATIONS DIVISIO18	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN OVERTIME TOTAL	0300	INFORMA7623	IT FOR SAFETY	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN OVERTIME TOTAL	0300	INFORMA7708	IT SALARIES AND BE018	OVERT	35,212	33,592	95%	56,351	60%	221,242	204,869	93%	354,066	58%	804,383
2016	010	3	INFORMATION T1003	INFORN OVERTIME TOTALS				35,212	33,592	95%	56,351	60%	221,242	204,869	93%	354,066	58%	804,383	
2016	010	3	INFORMATION T1003	INFORN BENEFITS TOTAL	0300	INFORMA1650	OFFICE OF THE CH1060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN BENEFITS TOTAL	0300	INFORMA1655	WEB SERVICES DIV1060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN BENEFITS TOTAL	0300	INFORMA1660	AGENCY SOFTWARE060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN BENEFITS TOTAL	0300	INFORMA1665	TECHNICAL SUPPORT060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	3	INFORMATION T1003	INFORN BENEFITS TOTAL	0300	INFORMA167													



2016	010	3	INFORMATION T1003	INFORA BENEFITS TOTAL	03000	INFORMA	8156	UNEMPLOYMENT C0200	BENEF	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA BENEFITS TOTAL	9998	ERP GRA	9753	ACTIVITY ACCT AGY060	BENEF	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA BENEFITS TOTALS				CATEGORY TOTALS		781,599	787,968	101%	899,498	88%	4,979,022	5,076,952	102%	5,730,077	89%
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	1650		OFFICE OF THE CHIEF046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	1655		WEB SERVICES DIV01046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	1660		AGENCY SOFTWARE046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	1665		TECHNICAL SUPPORT046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	1670		OPERATIONS DIVISION046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7607		IT FOR JUDICIAL COI046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7610		IT FOR JUDICIAL BR020	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7612		IT FOR ADJUTANT G046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7614		IT FOR ADMINISTRAT046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7618		IT FOR AGRICULTUR046	CONSU	0	0	0	2,500	0	0	0	15,000	0	30,000
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7620		IT FOR JUSTICE 046	CONSU	0	0	0	5,250	0	0	0	31,500	0	63,000
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7623		IT FOR SAFETY 046	CONSU	2,760	103,200	3,739%	4,531	2,278%	256,806	251,857	98%	421,586	80%
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7624		IT FOR INSURANCE 046	CONSU	0	0	0	0	0	0	0	0	0	1,275,640
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7625		IT FOR HIGHWAY SA046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7626		IT FOR LABOR 046	CONSU	3,118	0	0	17,282	0	7,798	9,897	127%	43,221	23%
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7627		IT FOR EMPLOYMENT046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7628		IT FOR REAL ESTATI046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7631		IT FOR JOINT BOAR046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7632		IT FOR SECRETARY 046	CONSU	0	0	0	0	0	1,850	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7634		IT FOR CULTURAL R046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7635		IT FOR RESOURCES046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7643		IT FOR NH VETERAN046	CONSU	0	0	0	6,667	0	0	0	40,000	0	80,000
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7644		IT FOR DES-ENVIRO046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7646		IT FOR CORRECTIOI046	CONSU	0	0	0	0	0	37,175	117,763	317%	201,840	58%
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7651		IT FOR ACCOUNTANT046	CONSU	0	0	0	0	0	0	0	0	0	201,840
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7656		IT FOR EDUCATION 046	CONSU	0	0	0	41	0	0	0	2,500	0	5,000
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7657		IT FOR POST SEC EI046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7661		IT FOR CHRISTA MC046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7664		IT FOR BOARDS AND046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7666		IT FOR VETERANS 0046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7672		IT FOR BANK COMM046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7673		IT FOR PUBLIC EMP 046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7674		IT FOR HHS. ADMIN 046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7675		IT FOR FISH AND GA046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7676		IT FOR HUMAN RIGH046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7677		IT FOR LIQUOR COM046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7681		IT FOR PUBLIC UTILI046	CONSU	0	0	0	6,665	0	0	34,629	0	39,988	87%
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7683		IT FOR NH LOTTERY046	CONSU	0	0	0	1,250	0	0	0	7,500	0	15,000
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7684		IT FOR REVENUE AD046	CONSU	5,907	0	0	0	0	23,276	35,525	153%	71,371	82%
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7686		IT FOR PARI-MUTUE046	CONSU	0	0	0	0	0	0	0	0	0	214,085
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7687		IT FOR POLICE STD046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7689		IT FOR TAX & LAND 046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7695		IT FOR DHHS 046	CONSU	473,820	870,833	184%	523,114	166%	2,974,813	2,724,618	92%	3,284,294	83%
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7696		IT FOR TRANSPORT046	CONSU	0	0	0	0	0	0	0	0	0	7,062,112
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7697		IT FOR DEV DISABIL046	CONSU	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7702		IT FOR EXECUTIVE E046	CONSU	0	0	0	0	0	0	0	1	0	2
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7703		CENTRAL IT SERVICE046	CONSU	173,318	192,900	111%	256,149	75%	1,349,551	1,504,219	111%	1,994,517	75%
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS T10300	INFORMA	7708		IT SALARIES AND BE046	CONSU	0	0	0	0	0	0	0	0	0	3,462,375
2016	010	3	INFORMATION T1003	INFORA CONSULTANTS TOTALS				CATEGORY TOTALS		653,016	1,172,870	180%	823,823	142%	4,651,268	4,678,507	101%	6,153,317	76%
2016	010	3	INFORMATION T1003	INFORA CURRENT EXPEN0300	INFORMA	0000		UNRESTRICTED INC020	CURRE	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CURRENT EXPEN0300	INFORMA	1650		OFFICE OF THE CHIEF046	CURRE	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CURRENT EXPEN0300	INFORMA	1655		WEB SERVICES DIV01020	CURRE	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CURRENT EXPEN0300	INFORMA	1660		AGENCY SOFTWARE020	CURRE	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CURRENT EXPEN0300	INFORMA	1665		TECHNICAL SUPPORT020	CURRE	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CURRENT EXPEN0300	INFORMA	1670		OPERATIONS DIVISION020	CURRE	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CURRENT EXPEN0300	INFORMA	6190		WORKERS COMPEN020	CURRE	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CURRENT EXPEN0300	INFORMA	7607		IT FOR JUDICIAL COI020	CURRE	0	0	0	0	0	0	0	0	0	20,000
2016	010	3	INFORMATION T1003	INFORA CURRENT EXPEN0300	INFORMA	7610		IT FOR JUDICIAL BR020	CURRE	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CURRENT EXPEN0300	INFORMA	7612		IT FOR ADJUTANT G020	CURRE	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CURRENT EXPEN0300	INFORMA	7614		IT FOR ADMINISTRAT020	CURRE	0	0	0	0	0	0	0	0	0	1,548
2016	010	3	INFORMATION T1003	INFORA CURRENT EXPEN0300	INFORMA	7618		IT FOR AGRICULTUR020	CURRE	0	0	0	15	0	0	0	92	0	184
2016	010	3	INFORMATION T1003	INFORA CURRENT EXPEN0300	INFORMA	7620		IT FOR JUSTICE 020	CURRE	0	0	0	8	0	0	0	8	0	532
2016	010	3	INFORMATION T1003	INFORA CURRENT EXPEN0300	INFORMA	7621		IT FOR OFFICE OF P020	CURRE	0	0	0	0	0	0	0	0	0	5,565
2016	010	3	INFORMATION T1003	INFORA CURRENT EXPEN0300	INFORMA	7623		IT FOR SAFETY 020	CURRE	2,332	1,375	59%	4,519	30%	10,449	6,004	57%	276	30%
2016	010	3	INFORMATION T1003	INFORA CURRENT EXPEN0300	INFORMA	7624		IT FOR INSURANCE 020	CURRE	0	0	0	0	0	0	0	0	0	36,621
2016	010	3	INFORMATION T1003	INFORA CURRENT EXPEN0300	INFORMA	7625		IT FOR HIGHWAY SA020	CURRE	0	0	0	0	0	0	0	0	0	416
2016	010	3	INFORMATION T1003	INFORA CURRENT EXPEN0300	INFORMA	7626		IT FOR LABOR 020	CURRE	0	0	0	0	0	0	46	0	0	502
2016	010	3	INFORMATION T1003	INFORA CURRENT EXPEN0300	INFORMA	7627		IT FOR EMPLOYMENT020	CURRE	0	0	0	0	0	1,199	32	3%	2,357	1%
2016	010	3	INFORMATION T1003	INFORA CURRENT EXPEN0300	INFORMA	7628		IT FOR REAL ESTATI020	CURRE	0	0	0	0	0	0	0	0	0	13,800
2016	010	3	INFORMATION T1003	INFORA CURRENT EXPEN0300	INFORMA	7631		IT FOR JOINT BOAR020	CURRE	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CURRENT EXPEN0300	INFORMA	7632		IT FOR SECRETARY 020	CURRE	0	0	0	0	0	0	0	0	0	0
2016	010	3	INFORMATION T1003	INFORA CURRENT EXPEN0300	INFORMA	7634		IT FOR CULTURAL R020	CURRE	0	0	0	0	0	0	0	0	0	312
2016	010	3	INFORMATION T1003	INFORA CURRENT EXPEN0300	INFORMA	7635		IT FOR RESOURCES020	CURRE	0	0	0	0	0	312	100	3		



















2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7696	IT FOR TRANSPORT040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7696	IT FOR TRANSPORT041	AUDIT F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7696	IT FOR TRANSPORT048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7696	IT FOR TRANSPORT070	IN STAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7696	IT FOR TRANSPORT080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7696	IT FOR TRANSPORT999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7697	IT FOR DEV DISABIL022	RENTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7697	IT FOR DEV DISABIL027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7697	IT FOR DEV DISABIL030	EQUIPN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7697	IT FOR DEV DISABIL033	TECHN	0	0.0%	0.0%	0	0.0%	556	1.1%	1,112	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7697	IT FOR DEV DISABIL038	TECHN	0	0.0%	0.0%	84	209.248%	1,190	18%	1,558	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7697	IT FOR DEV DISABIL039	TELECC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7697	IT FOR DEV DISABIL040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7697	IT FOR DEV DISABIL041	AUDIT F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7697	IT FOR DEV DISABIL048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7697	IT FOR DEV DISABIL070	IN STAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7697	IT FOR DEV DISABIL080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7697	IT FOR DEV DISABIL999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7702	IT FOR EXECUTIVE022	RENTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7702	IT FOR EXECUTIVE027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7702	IT FOR EXECUTIVE030	EQUIPN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7702	IT FOR EXECUTIVE033	TECHN	1,550	1.550%	1,550	1,550	1.550%	13,501	11%	13,501	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7702	IT FOR EXECUTIVE038	TECHN	2,694	6.813%	6,813	6,351	182%	20,223	31%	20,693	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7702	IT FOR EXECUTIVE039	TELECC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7702	IT FOR EXECUTIVE040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7702	IT FOR EXECUTIVE041	AUDIT F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7702	IT FOR EXECUTIVE048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7702	IT FOR EXECUTIVE070	IN STAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7702	IT FOR EXECUTIVE080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7702	IT FOR EXECUTIVE099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7703	CENTRAL IT SERVICE022	RENTS	627	30,619.4882%	2,074	1,476%	37,911	33,282.88%	125,386	27%	138,450	0.0%				
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7703	CENTRAL IT SERVICE024	MAINT (	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7703	CENTRAL IT SERVICE025	STATE	0	0.0%	0.0%	2,160	1,997.92%	4,802	42%	15,000	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7703	CENTRAL IT SERVICE026	ORGAN	0	0.0%	0.0%	8,000	9,250.100%	9,250	100%	9,250	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7703	CENTRAL IT SERVICE027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7703	CENTRAL IT SERVICE028	TRANS	19,056	146,644.770%	22,625	548%	351,228	335,798.96%	417,005	81%	758,861	0.0%				
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7703	CENTRAL IT SERVICE029	INTRA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7703	CENTRAL IT SERVICE030	EQUIPN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7703	CENTRAL IT SERVICE035	SHARE	1,558	1,180.76%	2,614	45%	7,169	2,930.41%	12,033	24%	25,175	0.0%				
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7703	CENTRAL IT SERVICE037	TECHN	4,249	9,162.216%	8,469	108%	358,247	61,015.112%	714,048	96%	2,253,993	0.0%				
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7703	CENTRAL IT SERVICE038	TECHN	249,816	571,589.229%	285,797	200%	1,702,347	1,652,289.97%	1,947,534	85%	3,539,766	0.0%				
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7703	CENTRAL IT SERVICE039	TELECC	13,930	18,407.132%	16,678	89%	83,347	122,149.142%	111,829	109%	231,017	0.0%				
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7703	CENTRAL IT SERVICE040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7703	CENTRAL IT SERVICE041	AUDIT F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7703	CENTRAL IT SERVICE048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7703	CENTRAL IT SERVICE049	TRANS	0	0.0%	0.0%	11,500	11,500.100%	11,748	98%	11,850	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7703	CENTRAL IT SERVICE057	BOOKS	0	0.0%	0.0%	292	0.0%	1,250	0%	1,250	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7703	CENTRAL IT SERVICE060	IN STAT	3,320	10,974.06%	9,311	14,439.155%	30,704	157%	160,350	180.350	160,350	0.0%				
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7703	CENTRAL IT SERVICE070	OUT OF	1,043	1,124.108%	8,424	7,388.87%	3,868	98%	8,388	98%	17,500	0.0%				
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7703	CENTRAL IT SERVICE080	IN STAT	0	0.0%	0.0%	1,242	3,696.287%	7,651	48%	14,000	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7703	CENTRAL IT SERVICE999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7708	IT SALARIES AND BE022	RENTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7708	IT SALARIES AND BE027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7708	IT SALARIES AND BE030	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7708	IT SALARIES AND BE037	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7708	IT SALARIES AND BE038	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7708	IT SALARIES AND BE039	TELECC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7708	IT SALARIES AND BE040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7708	IT SALARIES AND BE041	AUDIT F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7708	IT SALARIES AND BE042	TECHN	0	0.0%	0.0%	1,404	574	1,983,116	574	2,458,586	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7708	IT SALARIES AND BE048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7708	IT SALARIES AND BE062	WORKE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7708	IT SALARIES AND BE070	IN STAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7708	IT SALARIES AND BE080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA7708	IT SALARIES AND BE999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA8156	UNEMPLOYMENT C0061	UNEMP	0	0.0%	0.0%	2,147	5,496.256%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER	0300	INFORMA8156	UNEMPLOYMENT C0999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%					
2016	010	3	INFORMATION T1003	INFORMALL OTHER			CATEGORY TOTALS		1,369,002	1,215,600	89%	2,332,563	52%	10,140	636	6,713,640	66%	15,692,028	43%	28,271,721	0.0%	
2016	010	3	INFORMATION T1003	INFORMALL OTHER			CATEGORY TOTALS		4,650,817	4,880,099	105%	6,123,615	80%	31,088,401	27,701,404	89%	40,228,359	89%	40,228,359	89%	78,083,730	0.0%
2016	010	30	BOXING - WREST030	BOXING FULL TIME PERSS03029	BOXING	7881	BOXING & WRESTLI010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	30	BOXING - WREST030	BOXING FULL TIME PERSS03029	BOXING	7881	BOXING & WRESTLI012	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	30	BOXING - WREST030	BOXING FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	30	BOXING - WREST030	BOXING PART TIME TEMP PERSS03029	BOXING	7881	BOXING & WRESTLI050	PERSO	0	0.0%	0.0%	135	0.0%	250	0.0%	1,332	0.0%	1,332	0.0%	1,332	0.0%	
2016	010	30	BOXING - WREST030	BOXING PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	135	0.0%	250	0.0%	1,332	0.0%	1,332	0.0%	
2016	010	30	BOXING - WREST030	BOXING BENEFITS TOTAL3029	BOXING	7881	BOXING & WRESTLI060	BENEFI	0	0.0%	0.0%	10	0									



[illegible]



2016	010	010	32	SECRETARY OF	032	SECURE	CURRENT EXPENSE	3230	SECURITY	2410	SECURITIES ADMIN	020	CURRE	0	1,141%	0%	2,650	43%	0	13,039	0%	15,900	82%	31,800	
2016	010	010	32	SECRETARY OF	032	SECURE	CURRENT EXPENSE	3235	WORKER	8144	WORKERS COMPEN	020	CURRE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	CURRENT EXPENSE	3240	VITAL RB	5153	VITAL RECORDS IMR	020	CURRE	16,172	3,178	20%	11,999	27%	59,438	15,815	27%	44,065	36%	76,007	
2016	010	010	32	SECRETARY OF	032	SECURE	CURRENT EXPENSE	3240	VITAL RB	5153	VITAL RECORDS IMR	020	CURRE	1,954	1,213	62%	3,709	33%	17,995	6,881	38%	17,995	32%	35,000	
2016	010	010	32	SECRETARY OF	032	SECURE	CURRENT EXPENSE	9998	ERP GR	9769	ACTIVITY ACCT	AFY020	CURRE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			181,893	39,406	22%	106,240	37%	577,561	267,691	46%	414,342	65%	759,723	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3200	SECRET	1062	RECOUNT ADMIN	1049	TRANSI	0	0%	0%	2,083	0%	0	0	0%	12,501	0%	25,001	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3200	SECRET	1062	RECOUNT ADMIN	1070	IN STA	0	0%	0%	616	0%	0	0	0%	3,695	0%	7,391	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3200	SECRET	1062	RECOUNT ADMIN	1073	GRANT	0	0%	0%	0	0%	0	0	0%	0	0%	7,604	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3200	SECRET	1062	RECOUNT ADMIN	1080	OUT OF	0	0%	0%	60	0%	0	0	0%	3,620	0%	7,240	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3200	SECRET	1062	RECOUNT ADMIN	1999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3200	SECRET	1063	HAVA FED	100P FED	9999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3200	SECRET	1070	BOARD OF CLAIMS	068	REMU	2,244	9,462	422%	5,836	162%	16,823	28,872	172%	43,756	66%	100,000	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3200	SECRET	1070	BOARD OF CLAIMS	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3200	SECRET	1847	NOTARY FEE ACCOI	049	TRANSI	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3200	SECRET	1847	NOTARY FEE ACCOI	070	IN STA	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3200	SECRET	1847	NOTARY FEE ACCOI	080	OUT OF	0	0%	0%	0	0%	121	480	98%	282	170%	4,000	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3200	SECRET	1847	NOTARY FEE ACCOI	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3200	SECRET	46193	UNEMPLOYMENT C	0061	UNEMP	0	0%	0%	0	0%	2,763	2,678	97%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3200	SECRET	46193	UNEMPLOYMENT C	0999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3200	SECRET	7889	ADMINISTRATION	024	MAINT	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3200	SECRET	7889	ADMINISTRATION	039	TELECO	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3200	SECRET	7889	ADMINISTRATION	039	TELECO	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3200	SECRET	7889	ADMINISTRATION	070	IN STA	0	0%	0%	0	0%	104	101	96%	106	95%	106	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3200	SECRET	7889	ADMINISTRATION	080	OUT OF	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3200	SECRET	7889	ADMINISTRATION	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1061	ADMINISTRATION	022	RENTS	595	1,190	200%	629	189%	3,087	3,570	116%	3,264	109%	7,000	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1061	ADMINISTRATION	039	TELECO	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1061	ADMINISTRATION	065	EMPL	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1061	ADMINISTRATION	070	IN STA	0	0%	0%	0	0%	76	98	128%	450	22%	450	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1061	ADMINISTRATION	080	OUT OF	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1061	ADMINISTRATION	236	ELECTI	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1061	ADMINISTRATION	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1064	HAVA STATE GEN FIO	022	RENTS	123	56	46%	5,270	1%	499	469	94%	21,469	2%	38,000	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1064	HAVA STATE GEN FIO	024	MAINT	68,640	134,300	190%	68,640	245,764	360%	64,126	360%	340,000	0		
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1064	HAVA STATE GEN FIO	030	EQUIP	0	203	0%	0	0%	5,792	0%	0	0%	114,600	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1064	HAVA STATE GEN FIO	037	TECHN	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1064	HAVA STATE GEN FIO	039	TELECO	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1064	HAVA STATE GEN FIO	049	TRANSI	0	0%	0%	0	0%	0	0	0%	0	0%	140,000	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1064	HAVA STATE GEN FIO	070	IN STA	0	0%	0%	0	0%	1,441	1,792	124%	5,000	36%	5,000	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1064	HAVA STATE GEN FIO	080	OUT OF	0	0%	0%	0	0%	2,029	2,174	107%	1,674	130%	8,000	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1064	HAVA STATE GEN FIO	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1081	ADMINISTRATION	070	IN STA	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1081	ADMINISTRATION	080	OUT OF	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1081	ADMINISTRATION	236	ELECTI	0	0%	0%	0	0%	0	0	0%	0	0%	15,000	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1081	ADMINISTRATION	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1084	HAVA STATE GEN FIO	024	MAINT	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1084	HAVA STATE GEN FIO	030	EQUIP	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1084	HAVA STATE GEN FIO	070	IN STA	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1084	HAVA STATE GEN FIO	080	OUT OF	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3205	ELECTIO	1084	HAVA STATE GEN FIO	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3210	LEGISLA	1068	LEGISLATIVE SVCS	1069	PROMC	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3210	LEGISLA	1068	LEGISLATIVE SVCS	1073	GRANT	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3210	LEGISLA	1068	LEGISLATIVE SVCS	1201	MAINT	0	0%	0%	0	0%	0	0	0%	0	0%	20,000	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3210	LEGISLA	1068	LEGISLATIVE SVCS	1238	CANAD	0	0%	0%	0	0%	867	527	61%	3,957	13%	8,000	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3210	LEGISLA	1068	LEGISLATIVE SVCS	1999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMIN	024	MAINT	9,109	68,262	749%	10,884	627%	206,211	85,934	42%	246,398	35%	342,556	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMIN	026	ORGAN	0	0%	0%	0	0%	0	0	0%	0	0%	3,000	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMIN	027	TRANSI	0	0%	0%	5,225	0%	0	0	0%	31,349	0%	62,697	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMIN	029	TECHN	151	39,620	25,424%	39,620	69,434%	322,214	43,765	14%	155,000	0	155,000	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMIN	038	TECHN	-6,437	5,391	0%	5,201	0%	786,774	285,663	36%	635,702	45%	791,592	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMIN	039	TELECO	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMIN	049	TRANSI	0	0%	0%	1,793	0%	0	0	0%	10,760	0%	21,520	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMIN	066	EMPO	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	32	SECRETARY OF	032	SECURE	ALL OTHER	3215	CORPOR	1065	CORPORATE ADMIN	070	IN STA	0											



2016			32	SECRETARY OF 032	SECRET AGENCY TOTALS			CATEGORY TOTALS		80,869	286,496 357%	117,015 247%	1,516,816	1,183,422 78%	1,877,537 83%	5,147,625
2016			32	SECRETARY OF 032	SECRET AGENCY TOTALS					741,964	931,497 126%	834,604 112%	5,193,292	4,721,282 91%	5,904,952 80%	13,026,201
2016			33	COMMISSION ON 033	COMMI FULL TIME PERSS3300	COMMISS6230	COMM STATUS OF V010	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	33	COMMISSION ON 033	COMMI FULL TIME PERSONNEL TOTALS					0	0.0%	0.0%	0	0.0%	0.0%	0
2016			33	COMMISSION ON 033	COMMI PART TIME PERSS3300	COMMISS6230	COMM STATUS OF V050	PERSO		0	0.0%	0.0%	0	0.0%	0.0%	0
2016			33	COMMISSION ON 033	COMMI PART TIME TEMP PERSONNEL TOTALS					0	0.0%	0.0%	0	0.0%	0.0%	0
2016			33	COMMISSION ON 033	COMMI BENEFITS TOTAL3300	COMMISS6230	COMM STATUS OF V060	BENEF		0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	33	COMMISSION ON 033	COMMI BENEFITS TOTAL3300	COMMISS6230				0	0.0%	0.0%	0	0.0%	0.0%	0
2016			33	COMMISSION ON 033	COMMI BENEFITS TOTAL3300	COMMISS6231	WOMENS EDUCATIO060	BENEF		0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	33	COMMISSION ON 033	COMMI BENEFITS TOTAL3300	COMMISS7999	DEFAULT ACCOUNT060	BENEF		0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	33	COMMISSION ON 033	COMMI BENEFITS TOTAL3300	COMMISS7999	ACTIVITY ACCT AGY060	BENEF		0	0.0%	0.0%	0	0.0%	0.0%	0
2016			33	COMMISSION ON 033	COMMI BENEFITS TOTALS					0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	33	COMMISSION ON 033	COMMI CONSULTANTS T3300	COMMISS6231	WOMENS EDUCATIO046	CONSU		0	0.0%	0.0%	0	0.0%	0.0%	0
2016			33	COMMISSION ON 033	COMMI CONSULTANTS TOTALS					0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	33	COMMISSION ON 033	COMMI CURRENT EXPEN3300	COMMISS6230	COMM STATUS OF V020	CURRE		0	0.0%	0.0%	0	0.0%	0.0%	0
2016			33	COMMISSION ON 033	COMMI CURRENT EXPEN3300	COMMISS6231	WOMENS EDUCATIO020	CURRE		0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	33	COMMISSION ON 033	COMMI CURRENT EXPEN3300	COMMISS6231	ACTIVITY ACCT AGY020	CURRE		0	0.0%	0.0%	0	0.0%	0.0%	0
2016			33	COMMISSION ON 033	COMMI CURRENT EXPENSE TOTALS					0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	33	COMMISSION ON 033	COMMI ALL OTHER	3300	COMMISS6230	COMM STATUS OF V026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	33	COMMISSION ON 033	COMMI ALL OTHER	3300	COMMISS6230	COMM STATUS OF V027	TRANSI	0	7.0%	0.0%	0	0.0%	0.0%	0
2016			33	COMMISSION ON 033	COMMI ALL OTHER	3300	COMMISS6230	COMM STATUS OF V029	INTRA-	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	33	COMMISSION ON 033	COMMI ALL OTHER	3300	COMMISS6230	COMM STATUS OF V030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	33	COMMISSION ON 033	COMMI ALL OTHER	3300	COMMISS6230	COMM STATUS OF V033	PROMC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	33	COMMISSION ON 033	COMMI ALL OTHER	3300	COMMISS6230	COMM STATUS OF V070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	33	COMMISSION ON 033	COMMI ALL OTHER	3300	COMMISS6230	COMM STATUS OF V073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	33	COMMISSION ON 033	COMMI ALL OTHER	3300	COMMISS6230	COMM STATUS OF V080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	33	COMMISSION ON 033	COMMI ALL OTHER	3300	COMMISS6230	COMM STATUS OF V999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	33	COMMISSION ON 033	COMMI ALL OTHER	3300	COMMISS6231	WOMENS EDUCATIO030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	33	COMMISSION ON 033	COMMI ALL OTHER	3300	COMMISS6231	WOMENS EDUCATIO057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	33	COMMISSION ON 033	COMMI ALL OTHER	3300	COMMISS6231	WOMENS EDUCATIO069	PROMC	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	33	COMMISSION ON 033	COMMI ALL OTHER	3300	COMMISS6231	WOMENS EDUCATIO070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	33	COMMISSION ON 033	COMMI ALL OTHER	3300	COMMISS6231	WOMENS EDUCATIO080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	33	COMMISSION ON 033	COMMI ALL OTHER	3300	COMMISS6231	WOMENS EDUCATIO999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016			33	COMMISSION ON 033	COMMI AGENCY TOTALS					0	0.0%	0.0%	0	0.0%	0.0%	0
2016			33	COMMISSION ON 033	COMMI AGENCY TOTALS					0	0.0%	0.0%	0	0.0%	0.0%	0
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3400	OFFICE 33431	CURATORIAL SERV010	PERSO	3,850	3,636 94%	3,976 103%	23,755	23,934 101%	24,111 101%	47,568	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3400	OFFICE 33431	CURATORIAL SERV010	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3400	OFFICE 33440	OLD STATE HOUSE 059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3400	OFFICE 06990	NH FILM COMMISSIO010	PERSO	4,544	4,338 95%	4,612 94%	27,788	28,497 103%	28,208 101%	56,694	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3400	OFFICE 06990	NH FILM COMMISSIO010	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3400	OFFICE 06999	ADMINISTRATION - 5010	PERSO	14,249	13,037 91%	14,632 89%	83,884	86,238 103%	86,139 100%	172,859	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3400	OFFICE 06999	ADMINISTRATION - 5010	FT EMP	8,779	7,776 89%	8,884 87%	52,044	52,985 102%	52,729 100%	105,629	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3400	OFFICE 06999	ADMINISTRATION - 5017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3400	OFFICE 08145	WORKERS COMPEN010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3405	STATE LI 6718	NH AUTOMATED INF010	PERSO	5,207	4,730 91%	5,375 88%	29,125	31,342 108%	30,069 104%	62,083	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3405	STATE LI 6718	NH AUTOMATED INF017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3405	STATE LI 7000	CENTRAL LIBRARY 5010	PERSO	51,969	31,846 61%	52,648 60%	279,455	220,857 79%	283,104 78%	571,011	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3405	STATE LI 7000	CENTRAL LIBRARY 5012	PERSO	7,833	7,396 94%	7,936 93%	47,458	48,675 103%	48,080 101%	96,750	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3405	STATE LI 7000	CENTRAL LIBRARY 5017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3405	STATE LI 7008	SVC TO PERSONS W010	PERSO	5,685	4,973 87%	5,859 85%	31,898	32,990 103%	32,875 100%	65,772	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3405	STATE LI 7008	SVC TO PERSONS W017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3405	STATE LI 7180	FEDERAL LIBRARY F010	PERSO	41,582	34,763 84%	95,472 36%	242,489	233,192 96%	556,751 42%	1,086,182	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3405	STATE LI 7180	FEDERAL LIBRARY F017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3405	STATE LI 7180	FEDERAL LIBRARY F059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3405	STATE LI 7196	POLITICAL LIBRARY SERV	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3405	STATE LI 7199	SPECIAL SERVICES 010	PERSO	0	0.0%	5,977 0%	0	0.0%	35,861 0%	71,721	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3410	DIVISION 1127	STATE ART FUND 010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3410	DIVISION 1250	STATE ARTS DEVELO010	PERSO	0	2,167 0%	0.0%	29,486	13,000 44%	31,034 42%	31,551	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3410	DIVISION 1250	STATE ARTS DEVELO017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3410	DIVISION 1250	STATE ARTS DEVELO017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3410	DIVISION 1255	FEDERAL ARTS PAR010	PERSO	13,486	13,367 98%	13,961 96%	80,528	84,230 105%	83,026 100%	166,587	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3410	DIVISION 1255	FEDERAL ARTS PAR017	FT EMP	5,621	5,748 102%	8,620 87%	28,107	37,361 133%	43,100 87%	100,196	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3420	DIVISION 3420	OFFICE OF PRESER010	PERSO	15,588	18,038 116%	19,636 92%	92,299	119,133 129%	116,270 102%	235,129	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3420	DIVISION 3420	OFFICE OF PRESER011	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3420	DIVISION 3420	OFFICE OF PRESER017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3420	DIVISION 3441	FEDERAL PRESERV010	PERSO	24,698	20,547 83%	39,145 52%	143,413	132,305 92%	227,295 58%	467,781	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3420	DIVISION 3441	FEDERAL PRESERV017	FT EMP	6,811	6,045 89%	6,927 87%	39,201	40,196 103%	39,860 100%	79,680	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3420	DIVISION 8905	NATIONAL REGISTE010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3420	DIVISION 8905	NATIONAL REGISTE010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSS3420	DIVISION 8906	HPF RECOVERY GR015	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	34	CULTURAL RESC034	CULTUI FULL TIME PERSONNEL TOTALS				209,906	178,405 85%	293,548 61%	1,230,928	1,184,933 96%	1,718,509 69%	3,417,194	
2016		010	34	CULTURAL RESC034	CULTUI PART TIME TEMP 3400	OFFICE 05075	CONNECTING TO C050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	34	CULTURAL RESC034	CULTUI PART TIME TEMP 3400	OFFICE 06707	DONATIONS - GIFTS050	PERSO	0	1,114 0%	1,000 111%	2,229 0%	6,000 37%	6,000 37%	12,000	
2016		010	34	CULTURAL RESC034	CULTUI PART TIME TEMP 3405	STATE LI 7180	FEDERAL LIBRARY F050	PERSO	0	1,896 0%	0.0%	2,632	16,226 616%	5,232 310%	26,133	
2016		010	34	CULTURAL RESC034	CULTUI PART TIME TEMP 3405	STATE LI 7195	POLITICAL LIBRARY 050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	34	CULTURAL RESC034	CULTUI PART TIME TEMP 3405	STATE LI 7199	SPECIAL SERVICES 050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	34	CULTURAL RESC034	CULTUI PART TIME TEMP 3410	DIVISION 1250	STATE ARTS DEVELO050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	34	CULTURAL RESC034	CULTUI PART TIME TEMP 3410	DIVISION 1255	FEDERAL ARTS PAR050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016		010	34	CULTURAL RESC034	CULTUI PART TIME TEMP 3420	DIVISION 3420	OFFICE OF PRESER050	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	71,147	
2016		010	34	CULTURAL RESC034	CULTUI PART TIME TEMP 3420	DIVISION 3441	FEDERAL PRESERV050	PERSO	1,262	0.0%	2,509 0%	7,850	720 9%	15,610 9%	32,305	
2016		010	34	CULTURAL RESC034	CULTUI PART TIME TEMP 3420	DIVISION 8905	NATIONAL REGISTE050	PERSO	0	0.0%	0.0%	5,759	747 13%	11,139 7%	11,533	
2016		010	34	CULTURAL RESC034	CULTUI PART TIME TEMP 3420	DIVISION 8906	HPF RECOVERY GR050	PERSO	2,154	2,214 103%	15,923 14%	10,746	28,196 262%	79,431 35%	221,355	
2016		010</														







2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3400 OFFICE (8029	CULTURAL RESOUR061	UNEMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3400 OFFICE (8029	CULTURAL RESOUR999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3400 OFFICE (8145	WORKERS COMPEN062	TELECO	0	0.0%	250.0%	0.0%	0	0.0%	1,500.0%	3,000.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3400 OFFICE (8145	WORKERS COMPEN062	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI6718	NH AUTOMATED INF039	TELECO	60	183.307%	86.213%	737	559.76%	1,064.53%	1,194	70.00%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI6718	NH AUTOMATED INF057	BOOKS	0	0.0%	0.0%	67,000	70,000 104%	70,000 100%	70,000	100.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI6718	NH AUTOMATED INF070	IN STAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI6718	NH AUTOMATED INF073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI6718	NH AUTOMATED INF102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI6718	NH AUTOMATED INF099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7000	CENTRAL LIBRARY 3022	RENTS	360	0.0%	446.0%	2,160	1,800 83%	2,675 67%	5,156	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7000	CENTRAL LIBRARY 3024	MAINT (	0	0.0%	0.0%	2,499	3,000 75%	3,000 75%	3,000	100.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7000	CENTRAL LIBRARY 3026	ORGAN	0	0.0%	0.0%	2,000	0.0%	3,000 0%	3,000	100.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7000	CENTRAL LIBRARY 3030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7000	CENTRAL LIBRARY 3039	TELECO	723	1,593 220%	1,414 113%	4,057	4,130 102%	7,932 32%	9,714	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7000	CENTRAL LIBRARY 3039	BOOKS	2,398	7,384 309%	3,510 210%	14,868	11,876 30%	21,806 54%	22,000	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7000	CENTRAL LIBRARY 3070	IN STAI	0	0.0%	0.0%	57	57 100%	59 98%	57	100.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7000	CENTRAL LIBRARY 3999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7008	SVC TO PERSONS W022	RENTS	40	40 100%	42 95%	292	280 96%	306 91%	516	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7008	SVC TO PERSONS W030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7008	SVC TO PERSONS W039	TELECO	0	261.0%	159 164%	0	887.0%	952 93%	1,903	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7008	SVC TO PERSONS W040	IN STAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7008	SVC TO PERSONS W999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7180	FEDERAL LIBRARY 0222	RENTS	0	495.0%	0.0%	5,940	3,465 58%	21,483 16%	21,935	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7180	FEDERAL LIBRARY F024	MAINT (	0	0.0%	250.0%	0	250.0%	1,500 17%	3,000	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7180	FEDERAL LIBRARY F026	ORGAN	0	0.0%	0.0%	3,415	2,400 70%	8,333 29%	10,285	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7180	FEDERAL LIBRARY F027	TRANSI	0	0.0%	0.0%	1,881	748 40%	24,419 3%	24,419	100.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7180	FEDERAL LIBRARY F028	TRANSP	2,989	2,358 79%	6,117 39%	7,920	6,547 83%	16,206 40%	91,329	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7180	FEDERAL LIBRARY F030	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7180	FEDERAL LIBRARY F030	EQUIPN	0	0.0%	6,226 0%	0	0.0%	37,353 0%	74,706	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7180	FEDERAL LIBRARY F039	TELECO	0	-58.0%	92 -63%	0	0.0%	550 0%	1,100	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7180	FEDERAL LIBRARY F040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	60,135	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7180	FEDERAL LIBRARY F041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	2,850	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7180	FEDERAL LIBRARY F042	ADDITK	0	0.0%	0.0%	9,532	0.0%	28,980 0%	126,653	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7180	FEDERAL LIBRARY F043	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7180	FEDERAL LIBRARY F049	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7180	FEDERAL LIBRARY F057	BOOKS	3,501	2,500 71%	4,316 58%	202,913	148,649 73%	250,145 59%	289,943	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7180	FEDERAL LIBRARY F070	IN STAI	0	0.0%	917 0%	0	85.0%	5,500 2%	11,000	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7180	FEDERAL LIBRARY F072	GRANT	0	0.0%	0.0%	6,000	0.0%	9,500 0%	9,500	100.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7180	FEDERAL LIBRARY F080	OUT OF	0	0.0%	0.0%	0	1.158%	0.0%	10,531	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7180	FEDERAL LIBRARY F102	CONTR	70,168	69,317 98%	105,554 66%	99,875	84,500 85%	150,242 56%	150,242	100.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7180	FEDERAL LIBRARY F103	CONTR	188	276 146%	1,105 25%	1,136	1,745 15%	6,633 26%	13,265	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7180	FEDERAL LIBRARY F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7195	POLITICAL LIBRARY 042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7195	POLITICAL LIBRARY 057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7195	POLITICAL LIBRARY 070	IN STAI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7195	POLITICAL LIBRARY 073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7195	POLITICAL LIBRARY 080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7195	POLITICAL LIBRARY 102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7195	POLITICAL LIBRARY 107	SCHOL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7195	POLITICAL LIBRARY 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7199	SPECIAL SERVICES 030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7199	SPECIAL SERVICES 039	TELECO	9	57 635%	50 115%	54	212 393%	296 71%	602	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7199	SPECIAL SERVICES 040	OUT OF	0	0.0%	60 0%	0	0.0%	3,004 0%	7,298	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7199	SPECIAL SERVICES 057	BOOKS	0	0.0%	446 0%	0	55 12%	3,374 2%	5,000	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7199	SPECIAL SERVICES 070	IN STAI	0	0.0%	29 0%	0	61 0%	175 35%	350	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7199	SPECIAL SERVICES 080	OUT OF	0	0.0%	13 0%	0	0.0%	75 0%	150	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7199	SPECIAL SERVICES 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7522	NEH GRANT	041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7522	NEH GRANT	102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3405 STATE LI7522	NEH GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3410 DIVISION 1127	STATE ART FUND	054	TRUST	3,840	0.0%	14,594 0%	8,320	0.0%	31,620 0%	68,687	0.0%	0.0%
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3410 DIVISION 1127	STATE ART FUND	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3410 DIVISION 1250	STATE ARTS DEVEL022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	100	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3410 DIVISION 1250	STATE ARTS DEVEL038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3410 DIVISION 1250	STATE ARTS DEVEL039	TECHN	274	507 185%	477 106%	325	3,098 197%	2,740 113%	6,020	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3410 DIVISION 1250	STATE ARTS DEVEL051	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3410 DIVISION 1250	STATE ARTS DEVEL065	BOARD	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3410 DIVISION 1250	STATE ARTS DEVEL070	IN STAI	0	121.0%	0.0%	1,000	631 63%	1,500 42%	1,500	100.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3410 DIVISION 1250	STATE ARTS DEVEL073	GRANT	19,750	38,700 196%	19,832 195%	207,971	193,819 93%	208,838 93%	228,000	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3410 DIVISION 1250	STATE ARTS DEVEL080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3410 DIVISION 1250	STATE ARTS DEVEL080	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3410 DIVISION 1250	STATE ARTS DEVEL999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3410 DIVISION 1255	FEDERAL ARTS PAR022	RENTS	156	156 100%	187 83%	1,051	936 89%	1,283 74%	2,526	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3410 DIVISION 1255	FEDERAL ARTS PAR024	MAINT (	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3410 DIVISION 1255	FEDERAL ARTS PAR026	ORGAN	150	0.0%	9,317 0%	150	0.0%	9,317 0%	27,020	0.0%	0.0%	
2016	010	34	CULTURAL RESC034	CULTUALL OTHER	3410 DIVISION 1255	FEDERAL ARTS PAR027	TRANSI	0									



2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION3435	NH HERITAGE TRUS102	CONTR	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION3435	NH HERITAGE TRUS999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION3441	FEDERAL PRESERV022	RENTS	0	0%	0%	0%	6	0%	0%	2,994 0%	2,994	0	0
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION3441	FEDERAL PRESERV027	TRANS	0	0%	0%	850	40%	0%	4,400 0%	4,400	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION3441	FEDERAL PRESERV027	TRANS	0	0%	0%	1,132 0%	0	0%	0%	6,794 0%	6,794	13,588	0
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION3441	FEDERAL PRESERV028	TRANS	1,101	1,263 115%	2,568 49%	8,154	11,856 145%	0	19,013 62%	57,347	13,392 0%	57,347	0
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION3441	FEDERAL PRESERV030	EQUIPN	0	0%	2,232 0%	0	0%	0%	13,392 0%	26,784	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION3441	FEDERAL PRESERV039	TELECC	256	0%	70 0%	1,538	0%	0%	419 0%	1,010	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION3441	FEDERAL PRESERV040	INDIRE	0	0%	0%	0	0%	0%	0%	21,024	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION3441	FEDERAL PRESERV041	AUDIT F	0	0%	0%	0	0%	0%	0%	1,250	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION3441	FEDERAL PRESERV042	ADDITT	0	0%	0%	7,615	0%	0%	10,883 0%	48,804	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION3441	FEDERAL PRESERV070	IN STAT	-531	-5,335 0%	-60	195 0%	0	-601 0%	5,316	0	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION3441	FEDERAL PRESERV072	GRANT	38,991	87,807 0%	68,381	64,262 94%	153,992 42%	153,992	0	153,992	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION3441	FEDERAL PRESERV073	GRANT	0	0%	0%	0	0%	0%	0%	0	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION3441	FEDERAL PRESERV080	OUT OF	0	870 0%	0	1,134	1,192 105%	8,551 14%	10,276	0	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION3441	FEDERAL PRESERV102	CONTR	0	0%	2,716 0%	0	0%	0%	16,256 0%	32,590	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION3441	FEDERAL PRESERV289	FCLG	0	0%	0%	0	0%	0%	0%	0	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION3442	CONSERVATION DIS102	CONTR	0	0%	0%	0	0%	0%	0%	0	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION3442	CONSERVATION DIS999	FCLG	0	0%	0%	0	0%	0%	0%	0	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION7015	ARCHAEOLOGY PR022	RENTS	0	0%	0%	1,306	0%	1,000 0%	1,000	0	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION7015	ARCHAEOLOGY PR030	EQUIPN	0	0%	17 0%	0	0%	0%	100 0%	200	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION7015	ARCHAEOLOGY PR030	EQUIPN	243	22 9%	354 0%	308	348 128%	448 86%	500	0	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION7015	ARCHAEOLOGY PR102	CONTR	80	1,838 2,294%	116 1,585%	3,800	4,951 130%	5,500 0%	5,500	0	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION7015	ARCHAEOLOGY PR999	FCLG	0	0%	0%	0	0%	0%	0	0	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION8905	NATIONAL REGISTE	999	0	0%	0%	0	0%	0%	0%	0	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION8906	HPF RECOVERY GR030	EQUIPN	0	0%	0%	0	0%	0%	0%	596	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION8906	HPF RECOVERY GR038	TECHN	0	0%	0%	0	500 0%	0%	2,850	0	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION8906	HPF RECOVERY GR039	TELECC	0	187 0%	0%	0	418 0%	0%	2,595	0	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION8906	HPF RECOVERY GR040	TECHN	0	6,628 0%	0%	0	6,628 0%	3,750 0%	7,500	0	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION8906	HPF RECOVERY GR041	AUDIT F	0	0%	0%	0	0%	0%	891	0	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION8906	HPF RECOVERY GR070	IN STAT	0	0%	375 0%	0	0%	2,250 0%	4,500	0	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION8906	HPF RECOVERY GR072	GRANT	0	75,333 0%	0	0%	0%	452,000 0%	904,000	0	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION8906	HPF RECOVERY GR0102	CONTR	0	0%	0%	0	0%	0%	186,390	0	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3420 DIVISION8906	HPF RECOVERY GR999	FCLG	0	0%	0%	0	0%	0%	0	0	0	0	
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3499 ARRA ST0809	ARTS JOBS - ARRA	04	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3499 ARRA ST0809	ARTS JOBS - ARRA	072	GRANT	0	0%	0%	0	0%	0%	0	0	0	0
2016		010	34	CULTURAL RESC034	CULTIALL OTHER	3499 ARRA ST0809	ARTS JOBS - ARRA	999	FCLG	0	0%	0%	0	0%	0%	0	0	0	0
2016		010	34	CULTURAL RESC034	CULTIALL OTHER		CATEGORY TOTALS		228,946	193,338 84%	505,899 38%	1,383,418	1,146,238 83%	2,837,732 40%	4,513,234	0	0	0	0
2016		010	34	CULTURAL RESC034	CULTIALL OTHER		CULTIAGENCY TOTALS		543,705	476,774 88%	986,577 48%	3,312,143	3,075,792 93%	5,804,048 53%	10,553,884	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3500	OFFICE (2982	INFORMATION TECH010	PERSO	0	0%	0%	0	0%	0%	0%	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3500	OFFICE (3001	DRED ADMINISTRAT010	PERSO	35,887	39,812 111%	38,427 104%	289,108	259,287 89%	310,050 94%	588,762	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3500	OFFICE (3400	DRED ADMINISTRAT011	PERSO	5,894	9,073 102%	9,033 100%	58,430	59,743 102%	59,288 101%	119,762	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3500	OFFICE (3400	DRED ADMINISTRAT012	PERSO	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3500	OFFICE (3400	DRED ADMINISTRAT013	PERSO	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3500	OFFICE (3400	DRED ADMINISTRAT014	PERSO	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3500	OFFICE (3400	DRED ADMINISTRAT015	PERSO	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3500	OFFICE (3400	DRED ADMINISTRAT016	PERSO	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3500	OFFICE (3400	DRED ADMINISTRAT017	FT EMP	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3500	OFFICE (3400	DRED ADMINISTRAT019	HOLIDA	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3500	OFFICE (3401	DESIGN DEVELOPM010	PERSO	41,143	36,547 89%	47,948 76%	275,521	264,263 96%	321,093 82%	631,340	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3500	OFFICE (3401	DESIGN DEVELOPM017	FT EMP	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3500	OFFICE (3402	BUREAU OF HISTOR010	PERSO	4,206	4,338 103%	4,347 100%	27,488	28,197 103%	28,412 99%	57,458	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3500	OFFICE (3402	BUREAU OF HISTOR011	PERSO	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3500	OFFICE (3402	BUREAU OF HISTOR017	FT EMP	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3500	OFFICE (3402	BUREAU OF HISTOR019	HOLIDA	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3500	OFFICE (3402	BUREAU OF HISTOR059	TEMP F	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3500	OFFICE (8012	WORKERS COMPEN010	PERSO	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3500	OFFICE (8601	UNEMPLOYMENT C0010	PERSO	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3505	DIVISION0995	ARRA ENERGY FUN059	TEMP F	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3505	DIVISION1639	ENERGY SAVINGS PRO059	TEMP F	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3505	DIVISION2084	SMALL BUSINESS DE010	PERSO	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3505	DIVISION3600	ECONOMIC DEVELO010	PERSO	13,004	56,108 431%	58,800 95%	82,594	364,008 441%	373,477 97%	771,900	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3505	DIVISION3600	ECONOMIC DEVELO011	PERSO	6,519	6,666 102%	6,976 96%	42,229	43,326 103%	45,192 96%	91,401	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3505	DIVISION3600	ECONOMIC DEVELO017	FT EMP	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3505	DIVISION3605	TELECOMMUNICAT010	PERSO	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3505	DIVISION3610	SMALL BUSINESS RES010	PERSO	47,249	24,249 51%	29,285 62%	299,285	29,285 10%	0%	39,500	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3505	DIVISION3610	NH BUSINESS RESO017	FT EMP	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3505	DIVISION3612	INTERNATIONAL C0010	PERSO	11,547	8,514 74%	13,914 61%	56,231	55,453 99%	67,757 82%	157,944	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3505	DIVISION3612	INTERNATIONAL C0017	FT EMP	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3505	DIVISION3614	PROCUREMENT TEC010	PERSO	8,124	8,384 103%	13,804 61%	48,722	64,251 132%	82,788 78%	167,315	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3505	DIVISION3614	PROCUREMENT TEC017	FT EMP	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3505	DIVISION3615	INNOVATIVE RESEA010	PERSO	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3505	DIVISION3640	WORKFORCE INVE010	PERSO	0	0%	0%	0	0%	0%	0	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3505	DIVISION5336	OFFICE OF WORKFK010	PERSO	27,438	22,922 84%	38,903 59%	161,963	149,981 93%	229,642 65%	471,082	0	0	0	0
2016		010	35	RESOURCES - E035	RESOU FULL TIME PERSC3505	DIVISION5336	OFFICE OF WORKFK017	FT EMP	0										



2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3510 FOREST3570	FOREST RESOURCEB010	PERSO	9,514	8,864	93%	9,992	89%	54,810	58,574	107%	57,560	102%	116,889
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3510 FOREST3570	FOREST RESOURCEB010	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3510 FOREST5019	COMBINED FED FLO010	PERSO	5,454	4,042	74%	5,530	73%	27,110	27,770	102%	27,491	101%	54,041
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3510 FOREST5019	COMBINED FED FLO010	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3510 FOREST5300	STONE ESTATE TRU010	PERSO	7,510	6,080	79%	7,619	89%	43,717	44,840	103%	44,353	101%	88,780
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3510 FOREST5300	STONE ESTATE TRU010	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3510 FOREST5898	USDA-STATE FIRE A059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3510 FOREST5898	USDA-STATE FIRE A059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3510 FOREST7871	FOREST CONS-UNIN010	PERSO	3,870	3,037	78%	3,925	77%	20,137	20,639	102%	20,425	101%	40,378
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3510 FOREST7871	FOREST CONS-UNIN010	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3510 FOREST7878	TEAR BROOK WAREH010	PERSO	2,484	2,415	103%	2,483	103%	0	7,325	0%	14,468	0%	28,737
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3510 FOREST8682	MT. TOP TOWER FU010	PERSO	3,274	3,578	109%	3,724	96%	21,360	23,254	109%	24,296	96%	50,107
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3510 FOREST9077	EDA COMMUNICAT011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3414	TRAILS ADMINSTRA010	PERSO	53,140	46,674	88%	54,489	86%	302,972	313,639	104%	310,662	101%	620,993
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3414	TRAILS ADMINSTRA011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3414	TRAILS ADMINSTRA017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3414	TRAILS ADMINSTRA010	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3414	TRAILS ADMINSTRA059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3558	TRAILS MAINTENAN010	HOLIDA	0	0	0%	125	0%	0	0	0%	750	0%	1,500
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3701	PARKS ADMINSTRA010	PERSO	43,887	42,044	96%	48,129	87%	262,395	277,911	106%	287,757	97%	596,711
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3701	PARKS ADMINSTRA011	FT EMP	7,428	7,021	95%	7,560	93%	47,270	48,300	102%	48,105	100%	96,749
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3701	PARKS ADMINSTRA017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3701	PARKS ADMINSTRA010	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3703	CANNON MOUNTAIN010	PERSO	47,261	50,953	108%	58,246	98%	299,205	314,622	105%	349,760	98%	692,842
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3703	CANNON MOUNTAIN011	PERSO	5,132	6,045	118%	5,207	116%	38,301	39,296	103%	38,858	101%	78,591
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3703	CANNON MOUNTAIN017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3703	CANNON MOUNTAIN019	HOLIDA	4,936	1,287	26%	5,804	22%	8,030	4,357	54%	9,440	46%	25,000
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3703	CANNON MOUNTAIN059	TEMP F	28,286	24,696	87%	24,427	101%	133,515	150,014	112%	115,299	130%	250,000
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3704	SKI SCHOOL-CONCE017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3704	SKI SCHOOL-CONCE019	HOLIDA	5	5	0%	5	0%	518	562	54%	279	0%	2,000
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3704	SKI SCHOOL-CONCE059	TEMP F	7,766	3,723	48%	7,573	49%	13,015	9,122	70%	12,692	72%	51,000
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3705	CANNON MTN CAP1010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3717	LWCF GRANTS	059 TEMP F	0	0	0%	833	0%	0	0	0%	5,000	0%	10,000
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3720	SERVICE PARKS	010 PERSO	98,965	85,246	86%	142,902	60%	542,115	535,690	99%	782,799	68%	1,355,759
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3720	SERVICE PARKS	011 PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3720	SERVICE PARKS	017 FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3720	SERVICE PARKS	019 HOLIDA	1,687	1,004	60%	8,189	12%	3,944	3,947	100%	19,097	21%	51,200
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3720	SERVICE PARKS	059 TEMP F	2,531	10,187	402%	3,637	280%	81,218	90,534	111%	116,701	78%	195,607
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3722	CONCESSION OPER019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3722	CONCESSION OPER059	TEMP F	0	0	0%	4,167	0%	0	0	0%	25,000	0%	50,000
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3742	MT WASHINGTON C017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3742	MT WASHINGTON C019	HOLIDA	204	313	153%	235	133%	3,334	2,475	74%	3,859	64%	9,000
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3745	MT WASHINGTON C059	TEMP F	11,024	9,024	82%	11,112	81%	102,219	104,051	102%	103,056	101%	336,452
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3745	CLH STEWARDARY059	TEMP F	0	0	0%	2,500	0%	0	0	0%	15,000	0%	30,000
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3777	NATL RECREATION010	PERSO	0	0	0%	3,290	0%	0	0	0%	19,799	0%	39,478
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A3777	NATL RECREATION059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A7300	HAMPTON METERS 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3515 PARKS A7300	HAMPTON METERS 019	HOLIDA	0	0	0%	500	0%	0	0	0%	3,000	0%	6,000
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3520 TRAVEL 3620	DIVISION OF TRAVE010	PERSO	27,085	27,961	103%	30,551	92%	157,606	198,333	69%	177,724	112%	402,689
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3520 TRAVEL 3620	DIVISION OF TRAVE011	PERSO	8,837	6,666	75%	10,790	62%	38,016	43,326	114%	46,417	93%	96,750
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3520 TRAVEL 3620	DIVISION OF TRAVE017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3520 TRAVEL 5874	TRAVEL - TOURISM 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3599 ARRA ST0803	BROADBAND TECH 0017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3599 ARRA ST0803	BROADBAND TECH 059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3520 WELCOM5919	HWY WELCOME CE010	PERSO	40,474	35,053	87%	43,385	87%	242,874	250,817	103%	260,368	97%	539,797
2016	015	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3520 WELCOM5919	HWY WELCOME CE017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3520 WELCOM1872	TPK WELCOME CTR010	PERSO	1,869	2,155	115%	1,470	147%	4,929	4,303	87%	3,875	111%	8,812
2016	017	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3520 WELCOM1872	TPK WELCOME CTR017	FT EMP	25,187	19,168	76%	33,018	58%	141,387	136,149	96%	185,349	73%	383,877
2016	017	35	RESOURCES - E(035)	RESOU FULL TIME PERSC3520 WELCOM1872	TPK WELCOME CTR019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	35	RESOURCES - E(035)	RESOU FULL TIME PERSCONNEL TOTALS	CATERING	010 PERSO	1,495	1,900	127%	2,310	82%	4,028	4,705	117%	5,221	76%	15,000
2016	010	35	RESOURCES - E(035)	RESOU PART TIME TEMP 3500 OFFICE 3400	DRED ADMINISTRAT050	PERSO	827,284	770,345	93%	966,186	98%	5,140,516	5,134,721	100%	5,972,103	100%	11,911,000
2016	010	35	RESOURCES - E(035)	RESOU PART TIME TEMP 3500 OFFICE 3402	BUREAU OF HISTOR050	PERSO	5,305	1,024	19%	6,257	16%	28,664	3,750	34%	33,809	23%	45,000
2016	010	35	RESOURCES - E(035)	RESOU PART TIME TEMP 3500 OFFICE 3405	CONSERVATION PLAF050	PERSO	0	220	0%	77,652	62,582	81%	78,054	60%	64,000	0%	0
2016	010	35	RESOURCES - E(035)	RESOU PART TIME TEMP 3500 OFFICE 3724	PSNH GRANTS	050 PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU PART TIME TEMP 3500 OFFICE 5312	HISTORIC FUND SIT050	PERSO	0	0	0%	0	0%	0	24,817	0%	0	0%	32,416
2016	010	35	RESOURCES - E(035)	RESOU PART TIME TEMP 3505 DIVISION4135	ECONOMIC DEVELOP050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU PART TIME TEMP 3505 DIVISION2084	SMALL BUSINESS DI050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU PART TIME TEMP 3505 DIVISION3336	STATE TRADE & EXP050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU PART TIME TEMP 3505 DIVISION3600	ECONOMIC DEVELOP050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU PART TIME TEMP 3505 DIVISION3605	TELECOMMUNICAT050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU PART TIME TEMP 3505 DIVISION3610	NH BUSINESS RESO050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU PART TIME TEMP 3505 DIVISION3614	PROCUREMENT TECH050	PERSO	1,576	0	0%	1,576	0%	1,576	0	0%	6,022	0%	18,500
2016	010	35	RESOURCES - E(035)	RESOU PART TIME TEMP 3505 DIVISION5336	OFFICE OF WORKFO050	PERSO	0	1,983	0%	2,083	96%	0	13,917	0%	12,500	111%	24,989
2016	010	35	RESOURCES - E(035)	RESOU PART TIME TEMP 3510 FOREST30837	STATE TRADE AND 1050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E(035)	RESOU PART TIME TEMP 351													



2016	010	35	RESOURCES - E-035	RESOU PART TIME TEMP	3520 TRAVEL	3625	TRAVEL/TOURISM R050	PERSO	0	0.0%	1,250.0%	0	0.0%	7,500.0%	15,000	
2016	015	35	RESOURCES - E-035	RESOU PART TIME TEMP	3520 WELCOM	5919	HWY WELCOME CEH050	PERSO	20,177	21,106	104%	177,856	177,764	100%	327,785	
2016	017	35	RESOURCES - E-035	RESOU PART TIME TEMP	3520 WELCOM	1872	TPK WELCOME CTR050	PERSO	16,872	15,193	90%	18,552	91%	217,000	217,000	
2016	016	35	RESOURCES - E-035	RESOU PART TIME TEMP	TOTAL	226,630	PERSONNEL TOTAL	0	226,630	100%	3,506,440	3,099,037	100%	6,353,122	6,353,122	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3500 OFFICE	42204	HURRICANE IRENE 018	OVERT	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3500 OFFICE	34400	DRED ADMINISTRAT018	OVERT	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3500 OFFICE	34001	DESIGN DEVELOPM018	OVERT	0	0.0%	0.0%	60	0.0%	1,000.0%	1,000	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3500 OFFICE	34002	BUREAU OF HISTOR018	OVERT	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3510 FOREST	32102	FUELWOOD 018	OVERT	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3510 FOREST	32181	REIMBURSE TO MUN018	OVERT	0	2,226	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3510 FOREST	35312	FOREST HEALTH - S018	OVERT	0	0.0%	0.0%	0	88.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3510 FOREST	35314	FOREST PROTECTIO018	OVERT	0	0.0%	0.0%	22,152	62,995	284%	97,650	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3510 FOREST	35316	FOREST HEALTH - F018	OVERT	0	0.0%	0.0%	4,409	1,800	41%	14,859	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3510 FOREST	35320	FOREST PROTECTIO018	OVERT	0	-104.0%	0.0%	4,295	2,939	68%	2,390	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3510 FOREST	35321	STATE FIRE ASSIST018	OVERT	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3510 FOREST	35322	VOLUNTEER FIRE A018	OVERT	0	792.0%	0.0%	0	0.0%	4,750.0%	9,500	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3510 FOREST	35329	STATE FIRE ASSIST018	OVERT	0	151.0%	2,420	4,835	200%	12,001	12,001	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3510 FOREST	35330	COMMUNITY FORES018	OVERT	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3510 FOREST	35347	URBAN FORESTRY A018	OVERT	0	250.0%	0.0%	0	0.0%	1,500.0%	3,000	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3510 FOREST	53000	STONE ESTATE TRU018	OVERT	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3510 FOREST	59898	USDA STATE FIRE A018	OVERT	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3510 FOREST	71871	FOREST CONSERV018	OVERT	0	0.0%	0.0%	0	159.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3510 FOREST	98278	BEAR BROOK WARE018	OVERT	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3510 FOREST	98682	MT. TOP TOWER FU018	OVERT	0	0.0%	0.0%	0	0.0%	0	2,000	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3515 PARKS A	34314	TRAILS ADMINSTR018	OVERT	0	0.0%	0.0%	0	140.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3515 PARKS A	35358	TRAILS MAINTENAN018	OVERT	0	0.0%	0.0%	0	0.0%	2,562	2,562	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3515 PARKS A	3701	PARKS ADMINSTR018	OVERT	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3515 PARKS A	3703	CANNON MOUNTAIN018	OVERT	5,892	3,494	59%	5,466	64%	40,000	40,000	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3515 PARKS A	3704	SKI SCHOOL CONCEC018	OVERT	0	0.0%	0.0%	0	362.00%	3,000	3,000	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3515 PARKS A	3720	SERVICE PARKS 018	OVERT	116	2,889	2,492%	281	1,028%	10,000	10,000	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3515 PARKS A	3722	CONCESSION OPER018	OVERT	0	0.0%	0.0%	0	232.0%	2,000	2,000	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3515 PARKS A	3742	MT WASHINGTON C018	OVERT	0	135.0%	0.0%	1,506	4,343	288%	6,000	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3515 PARKS A	7300	HAMPTON METERS 018	OVERT	0	0.0%	0.0%	0	86.0%	2,000	2,000	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3520 TRAVEL	3620	DIVISION OF TRAVE018	OVERT	0	0.0%	300.0%	0	0.0%	3,600	3,600	
2016	015	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3520 WELCOM	5919	HWY WELCOME CTR050	OVERT	1,825	0.0%	0.0%	226	5,040	141%	2,245	
2016	017	35	RESOURCES - E-035	RESOU OVERTIME TOTAL	3520 WELCOM	1872	TPK WELCOME CTR018	OVERT	1,708	0.0%	0.0%	391	5,019	283%	505,995%	
2016	010	35	RESOURCES - E-035	RESOU OVERTIME TOTALS	CATEGORY TOTALS			6,059	7,872	130%	7,292	108%	51,863	115,682	223%	217,062
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	31337	USFS JUMP START 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	31347	FEMA 2008 TORNADO060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	34400	DRED ADMINISTRAT060	BENEF	19,410	26,570	137%	22,437	118%	182,400	360,539	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	34401	DESIGN DEVELOPM060	BENEF	20,344	21,734	107%	139,829	108%	347,122		
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	34402	BUREAU OF HISTOR060	BENEF	3,005	3,322	110%	25,482	106%	45,885		
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	34457	WILDLIFE HABITAT 1060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	3458	WHIP 2003 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	3464	WHIP 2006 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	3477	NATURAL HERITAGE 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	3532	MOA DES FIRE TOW060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	3581	FOREST LAND ENH060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	3706	TEMPLE MOUNTAIN 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	3711	STATE PARK IMPRO060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	3724	PSNM GRANTS 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	3758	NRTF 98 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	3759	NRTF 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	3760	NRTF-2000 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	3761	NRTF-2001 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	3762	NRTF-2002 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	3764	NRTF-2003 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	3770	NRTF-2005 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	3771	ISLES OF SHOALS LI060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	5332	HISTORIC FUND SIT060	BENEF	0	0.0%	0.0%	0	796.0%	4,000	4,000	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	5440	WILDLIFE HABITAT 1060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	7999	DEFAULT ACCOUNT060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	8012	WORKERS COMPEN060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	8051	SUPPLY DEPOT INVE060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	8801	UNEMPLOYMENT CO060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3500 OFFICE	8911	FAVOR OF RONALD 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3505 DIVISION	0895	ARRA ENERGY FUNI060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3505 DIVISION	1135	ECONOMIC DEVELO060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3505 DIVISION	1839	ENERGY SAVINGS P060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3505 DIVISION	2084	SMALL BUSINESS DI060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3505 DIVISION	3336	STATE TRADE & EX060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3505 DIVISION	3600	ECONOMIC DEVELO060	BENEF	7,133	29,303	411%	44,814	187,898	419%	399,855	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3505 DIVISION	3605	TELECOMMUNICATIO060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3505 DIVISION	3606	TELECOMMUNICATIO060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3505 DIVISION	3610	NH BUSINESS RESO060	BENEF	22,478	0.0%	0.0%	143,060	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3505 DIVISION	3611	BUS RETENTION EX060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3505 DIVISION	3612	INTERNATIONAL CO060	BENEF	4,649	3,048	96%	6,559	46%	79,708	79,708	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3505 DIVISION	3614	PROCUREMENT REQ060	BENEF	3,971	5,335	134%	24,343	39,859	164%	96,460	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3505 DIVISION	3615	INNOVATIVE RESEA060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3505 DIVISION	3617	INDUSTRIES OF THE060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3505 DIVISION	3627	ECONOMIC DEV. MA060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3505 DIVISION	3630	ECONOMIC DEVELO060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3505 DIVISION	3631	ECONOMIC DEVELO060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	35	RESOURCES - E-035	RESOU BENEFITS TOTAL	3505 DIVISION	3634	CROP ZONE PROGR060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	



2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\3531	NURSERY - TREE IM\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	677	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\3535	SITE MGT. & MONIT\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\3537	URBAN FORESTRY A\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\3538	FOREST STEWARDS\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\3539	TIMBER SALE PILOT\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\3540	TAYLOR MILL	060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\3542	INFESTATION ERADI\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\3544	WILDLIFE HABITAT	060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\3545	FOREST LEGACY	060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\3546	FOREST LEGACY - II\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\3547	URBAN FORESTRY A\060	BENEF	0	3,288	0%	0%	775	21,003	2,710%	1,064	1,973%	29,728	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\3548	FOREST STEWARDS\060	BENEF	0	0	0%	0%	644	536	0%	0	0%	536	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\3564	FOREST HEALTH & I\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\3569	FOREST LAW ENFOI\060	BENEF	40	41	102%	387	10%	247	255	103%	2,409	11%	4,972	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\3570	FOREST RESOURCE\060	BENEF	4,818	4,986	103%	5,148	96%	29,928	32,358	108%	31,978	101%	65,291	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\3577	CLH TRACT MONITO\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\3519	COMBINED FED FLO\060	BENEF	2,420	2,322	96%	2,518	96%	14,098	15,170	108%	14,655	104%	29,121	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\5130	ALBERT E PILLSBURY\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\5200	FOX FOREST TRUST\060	BENEF	149	111	75%	180	62%	1,826	2,209	65%	3,602	0	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\5300	STONE ESTATE TRU\060	BENEF	4,116	4,125	100%	4,263	97%	25,617	27,033	106%	26,530	102%	53,203	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\5898	USDA STATE FIRE A\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\7200	FOREST IMPROVEM\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\7871	FOREST CONS-UNIO\060	BENEF	2,584	2,580	100%	2,758	94%	15,823	16,723	106%	16,889	94%	34,316	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\8071	MINING PERMIT FE\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\8278	BEAR BROOK WARE\060	BENEF	0	1,686	0%	1,817	93%	0	5,047	0%	10,900	46%	21,799	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3510	FOREST\8682	MT. TOP TOWER FUI\060	BENEF	1,289	1,433	111%	1,589	90%	8,218	9,223	112%	10,133	91%	21,130	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3146	FEMA 2008 JULY-AU\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3414	TRAILS ADMINISTRA\060	BENEF	29,299	29,823	102%	30,919	96%	180,874	193,992	107%	190,877	102%	386,709	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3415	CONN LAKES EASE\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3462	OCT 2005 FLOOD D\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3463	MAY 2006 FLOOD D\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3470	2007 STORM DAMAG\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3484	GRANTS IN AID E\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3486	GRANT IN AID-WHE\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3488	GRANT IN AID EQUI\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3556	GRANTS IN AID - SN\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3558	TRAILS MAINTENAN\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	1,418	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3562	TRAIL ACQUISITION\060	BENEF	0	24,370	101%	98	0%	0	585	0%	1,170	0	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3701	PARKS ADMINISTRA\060	BENEF	24,019	24,370	101%	26,749	91%	151,268	162,470	107%	168,466	96%	351,084	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3702	STATE PARKS FUND\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3703	CANNON MOUNTAIN\060	BENEF	55,942	61,847	111%	55,607	111%	302,326	340,443	113%	300,516	103%	664,077	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3704	SKI SCHOOL CONFE\060	BENEF	5,305	3,058	58%	5,561	55%	10,361	8,197	77%	11,159	73%	59,861	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3705	CANNON MTN CAPITO\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3713	HAMPTON BEACH S\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3717	LWCF GRANTS	060	BENEF	0	0	0%	1,498	0	0	0%	8,988	0%	17,978	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3720	SERVICE PARKS	060	BENEF	55,104	57,086	104%	64,638	88%	491,951	509,825	104%	577,066	88%	934,767	0
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3721	ODORNE POINT STA\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3722	CONCESSION OPER\060	BENEF	408	273	680%	51	537%	13,578	25,398	147%	17,215	148%	30,000	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3723	HAMPTON BEACH D\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3736	STATE PARK BENCH\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3737	MONADNOCK DEVEI\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3742	MT WASHINGTON C\060	BENEF	4,108	3,916	95%	4,142	95%	52,598	56,683	108%	53,029	107%	157,521	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3744	MT WASHINGTON FI\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3745	CLH STEWARDSHIP\060	BENEF	12	13	103%	3,865	103%	1,051	130	12%	31,575	0%	22,450	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3746	CLH ROAD MAINTEN\060	BENEF	0	0	0%	0%	0	0	950	0%	0	0%	1,071	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3750	PROMOTION PROJ\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3754	WENTWORTH COOL\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3768	NRTF 04	060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3772	RECREATIONAL TRA\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3773	NATL RECREATION\060	BENEF	168	2,682	159%	654	175%	452	557	175%	9,557	175%	25,457	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\3999	LAND - WATER CON\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\4044	FEMA 2008 ICE ST\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\6161	UNEMPLOYMENT C\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\7044	HAMPTON BEACH A\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\7300	HAMPTON METERS	060	BENEF	457	585	128%	369	159%	10,545	11,374	108%	8,496	134%	12,144	0
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\7301	HAMPTON BEACH C\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3515	PARKS A\8146	WORKERS COMPEN\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0	
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3520	TRAVEL	3576	INTERNATIONAL TO\060	BENEF	0	0	0%	0%	0	0	0%	0%	0	0%	0	0
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3520	TRAVEL	3620	DIVISION OF TRAVEI\060	BENEF	17,708	20,194	114%	20,554	98%	106,099	134,426	127%	123,149	109%	277,612	0
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3520	TRAVEL	3625	TRAVEL/TOURISM R\060	BENEF	0	0	0%	0%	0	0	0%	0%	1,250	0%	2,500	0
2016	010	35	RESOURCES - E\035	RESOU BENEFITS TOTAL\3520	TRAVEL	5080	NCIC-COOS COUNT\060													







2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3515	PARKS A3746	CLH ROAD MAINTEN	020	CURRE	0	2,136	0%	0%	0	2,085	3,799	182%	23,106	16%	23,106
2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3515	PARKS A3750	PROMOTION PROJE	020	CURRE	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3515	PARKS A3754	WENTWORTH COOL	020	CURRE	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3515	PARKS A3768	NRTT 04	020	CURRE	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3515	PARKS A3772	RECREATIONAL TR	020	CURRE	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3515	PARKS A3777	NATL RECREATION	020	CURRE	35,986	0	0%	42,545	0%	42,235	0	0%	49,933	0%	50,000
2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3515	PARKS A3999	LAND - WATER CON	020	CURRE	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3515	PARKS A4044	FEMA 2008 ICE ST	020	CURRE	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3515	PARKS A6161	UNEMPLOYMENT C	020	CURRE	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3515	PARKS A7044	HAMPTON BEACH A	020	CURRE	0	2,584	0	0%	2,584	4,617	176%	11,338	11%	14,549	
2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3515	PARKS A7300	HAMPTON METERS	020	CURRE	1,777	2,033	114%	2,810	72%	54,985	47,478	86%	86,939	55%	92,206
2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3515	PARKS A7301	HAMPTON BEACH C	020	CURRE	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3515	PARKS A8146	WORKERS COMPEN	020	CURRE	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3520	TRAVEL 3576	INTERNATIONAL T	020	CURRE	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3520	TRAVEL 3620	DIVISION OF TR	020	CURRE	1,937	1,128	58%	3,186	35%	8,700	7,415	85%	14,309	52%	33,650
2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3520	TRAVEL 3625	TRAVEL TOURISM	020	CURRE	0	0	0%	0%	0	0	0	0%	0	0%	6,000
2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3520	TRAVEL 5080	NCC COOS COUNT	020	CURRE	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3520	TRAVEL 5452	USDA COOS COUNT	020	CURRE	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3520	TRAVEL 5874	TRAVEL - TOURIS	020	CURRE	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3599	ARRA ST0800	PUBLIC COMPUTER	020	CURRE	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3599	ARRA ST0801	INNOVATIVE PROG	020	CURRE	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3599	ARRA ST0802	DISTANCE LEARNI	020	CURRE	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3599	ARRA ST0803	BROADBAND TECH	020	CURRE	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPEN	9998	ERP GRA9771	ACTIVITY ACCT	AGY020	CURRE	0	0	0%	0%	0	248	0	0%	0	0%	0
2016	015	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3520	WELCOM5919	HWY WELCOME C	020	CURRE	6,502	8,801	135%	10,790	82%	40,133	43,222	108%	66,600	65%	149,226
2016	017	35	RESOURCES - E-035	RESOU CURRENT EXPEN	3520	WELCOM1872	TPK WELCOME C	020	CURRE	5,318	5,953	112%	5,675	105%	42,609	29,436	69%	45,470	65%	88,658
2016	010	35	RESOURCES - E-035	RESOU CURRENT EXPENSE TOTALS			CATEGORY TOTALS			277,669	192,611	68%	360,913	53%	1,275,901	1,315,900	103%	1,704,728	77%	3,357,272
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 2204	HURRICANE IRENE	0300	EQUIP	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 2204	HURRICANE IRENE	0300	EQUIP	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 2204	HURRICANE IRENE	9999	FCLG	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 22982	INFORMATION TECH	027	TRANS	124,649	156,324	125%	217,706	72%	241,615	258,966	107%	421,993	61%	845,216
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 22982	INFORMATION TECH	9999	FCLG	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 31317	USFS JUMP START	0333	LAND A	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 31317	USFS JUMP START	0480	CONTR	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 31317	USFS JUMP START	0700	IN STA	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 31317	USFS JUMP START	0800	OUT OF	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 31317	FEMA 2008 TORNAD	0333	LAND A	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 31317	FEMA 2008 TORNAD	0700	IN STA	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 31317	FEMA 2008 TORNAD	0702	GRANT	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 31317	FEMA 2008 TORNAD	0800	OUT OF	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34000	DRED ADMINISTRAT	0200	FOOD	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34000	DRED ADMINISTRAT	0223	RENTS	22,531	22,531	100%	22,577	100%	157,528	157,154	100%	157,852	100%	270,925
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34000	DRED ADMINISTRAT	0223	HEAT E	2,040	0	0%	0%	0	3,922	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34000	DRED ADMINISTRAT	0227	TRANS	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34000	DRED ADMINISTRAT	0229	INTRA-I	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34000	DRED ADMINISTRAT	0300	EQUIP	0	0	0%	0%	0	7,595	0	0%	2,500	0%	2,500
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34000	DRED ADMINISTRAT	0333	LAND A	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34000	DRED ADMINISTRAT	0330	SHARE	8,038	9,285	116%	12,164	78%	59,513	29,020	49%	90,088	52%	136,514
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34000	DRED ADMINISTRAT	0339	TELECO	304	355	117%	339	105%	3,085	3,472	113%	3,445	101%	6,000
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34000	DRED ADMINISTRAT	0400	INDECI	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34000	DRED ADMINISTRAT	0409	TRANS	0	0	0%	0%	0	0	0	0%	1,875	0%	3,750
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34000	DRED ADMINISTRAT	0655	BOARD	0	0	0%	0%	0	3,228	0	0%	19,370	0%	38,740
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34000	DRED ADMINISTRAT	0666	EMPLO	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34000	DRED ADMINISTRAT	0700	IN STA	500	630	125%	330	120%	1,728	1,719	99%	1,071	161%	2,500
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34000	DRED ADMINISTRAT	0702	GRANT	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34000	DRED ADMINISTRAT	0800	OUT OF	0	0	0%	0%	0	0	0	0%	1,250	0%	2,500
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34000	DRED ADMINISTRAT	0999	FCLG	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34001	DESIGN DEVELOPM	0222	RENTS	263	0	0%	1,284	0%	282	150	53%	1,376	11%	2,000
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34001	DESIGN DEVELOPM	0223	HEAT E	0	133	0%	0%	0	1,096	1,424	130%	1,649	86%	11,000
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34001	DESIGN DEVELOPM	0224	MAINT	0	0	0%	0%	0	82	500	617%	229	218%	500
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34001	DESIGN DEVELOPM	0227	TRANS	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34001	DESIGN DEVELOPM	0300	EQUIP	0	0	0%	0%	0	932	0	0%	13,976	0%	13,976
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34001	DESIGN DEVELOPM	0333	LAND A	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34001	DESIGN DEVELOPM	0337	TECHN	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34001	DESIGN DEVELOPM	0338	TECHN	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34001	DESIGN DEVELOPM	0339	TELECO	0	320	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34001	DESIGN DEVELOPM	0407	OWN F	4,940	0	0%	0%	0	16,010	1,668	192%	1,184	141%	4,000
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34001	DESIGN DEVELOPM	0408	CONTR	0	0	0%	0%	0	3,700	-11,639	-315%	174	-6,671%	2,560
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34001	DESIGN DEVELOPM	0409	IN STA	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34001	DESIGN DEVELOPM	0800	OUT OF	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34001	DESIGN DEVELOPM	103	CONTR	0	0	0%	0%	0	0	0	0%	0	0%	0
2016	010	35	RESOURCES - E-035	RESOU ALL OTHER	3500	OFFICE 34001	DESIGN DEVELOPM	9999	FCLG	0	0	0%</								











2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 3634	CROP ZONE PROGR080	OUT OF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 3634	CROP ZONE PROGR999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 3640	WORKFORCE INVE026	ORGAN	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 3640	WORKFORCE INVE027	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 3640	WORKFORCE INVE030	EQUIPN	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 3640	WORKFORCE INVE033	LAND A	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 3640	WORKFORCE INVE040	INDIRE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 3640	WORKFORCE INVE041	AUDIT F	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 3640	WORKFORCE INVE049	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 3640	WORKFORCE INVE070	IN STA1	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 3640	WORKFORCE INVE072	GRANT	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 3640	WORKFORCE INVE080	OUT OF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 3640	WORKFORCE INVE999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5270	OEA GRANT	040	INDIRE	0	0.0%	1,592.0%	0	0	0.0%	9,549.0%	19,098	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5270	OEA GRANT	041	AUDIT F	0	0.0%	27.0%	0	0	0.0%	160.0%	320	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5270	OEA GRANT	067	BOOKS	0	0.0%	7,500.0%	0	0	0.0%	45,000.0%	90,000	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5270	OEA GRANT	080	OUT OF	0	0.0%	233.0%	0	0	0.0%	1,400.0%	2,800	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5270	OEA GRANT	102	CONTR	0	19,081.0%	13,303.143%	0	19,331.0%	79,815.24%	159,630	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF022	RENTS	3,784	0	3,937.104%	4,549.87%	26,705	62,110.98%	32,101.81%	55,409	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF024	MAINT	0	0	0.0%	500.0%	0	0	3.00%	6,000	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF026	ORGAN	0	0	0.0%	0.0%	7,422	7,350.99%	10,856.68%	10,856	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF027	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF029	INTRA	15,467	6,286.41%	50,499.12%	29,014	23,388.81%	94,728.52%	194,802	0		
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF030	EQUIPN	0	0	0.0%	500.0%	0	0	3.00%	6,000	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF037	TECHN	0	0	0.0%	0.0%	0	0	0.0%	7.166	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF038	TECHN	0	0	0.0%	0.0%	385	0	814.0%	4,075	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF039	TELECO	132	101.76%	1,025.10%	813	1,581.195%	6,296.25%	26,041	0		
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF040	INDIRE	0	0	0.0%	0.0%	3,702	5,413.146%	25,180.21%	146,293	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF041	AUDIT F	0	0	0.0%	0.0%	2,359	6,847.70%	6,847.70%	24,825	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF042	ADDITI	0	0	0.0%	6,325	6,059.96%	14,571.42%	67,280	0		
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF048	CONTR	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF049	TRANSI	22,999	13,259.58%	109,098.12%	145,374	97,691.67%	688,605.14%	1,218,392	0		
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF057	BOOKS	0	0	0.0%	0.0%	0	0	0.0%	13,246	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF062	WORKE	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF066	EMPLO	0	0	0.0%	1,200	0	1,507.0%	1,670	0		
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF067	TRAINI	200	0	0.0%	16,800.0%	200	0	16,800.0%	16,800	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF069	PROMC	0	0	0.0%	2,638	1,526.58%	60,827.3%	67,278	0		
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF070	IN STA1	0	0	0.0%	544	663.122%	5,117.13%	11,485	0		
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF072	GRANT	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF074	GRANT	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF086	OUT OF	200	0	0.0%	589.0%	3,556	10,462.0%	22,653	0		
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF102	CONTR	797,54	565,224.71%	2,162,729.28%	4,103.356	2,849,644.32%	11,127,236.25%	22,643,238	0		
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF103	CONTR	0	0	55,825.0%	0	145.0%	334,948.0%	669,895	0		
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF202	RELOC	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF571	PASS T	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5341	MINE SAFETY AND T	AUDIT F	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5341	MINE SAFETY AND T	GRANT	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5341	MINE SAFETY AND T	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5342	SR COMMUNITY SEF041	AUDIT F	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5342	SR COMMUNITY SEF072	GRANT	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5342	SR COMMUNITY SEF999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5343	NEG-WAUSAU PAPE041	AUDIT F	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5343	NEG-WAUSAU PAPE042	GRANT	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5343	NEG-WAUSAU PAPE999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5344	NEG-NH-COOS COU041	AUDIT F	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5344	NEG-NH-COOS COU072	GRANT	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5344	NEG-NH-COOS COU999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5420	JOB TRAINING PRO022	RENTS	0	0	0.0%	500.0%	0	0	3.00%	6,000	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5420	JOB TRAINING PRO027	TRANSI	0	0	0.0%	20.0%	0	0	1.50%	3,000	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5420	JOB TRAINING PRO029	INTRA	29,843	9,784.33%	48,239.20%	71,334	64,507.90%	115,307.96%	257,504	0		
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5420	JOB TRAINING PRO030	EQUIPN	0	0	0.0%	1,899.0%	0	0	11,396.0%	22,793	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5420	JOB TRAINING PRO033	LAND A	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5420	JOB TRAINING PRO037	TECHN	0	0	0.0%	492.0%	0	0	2,955.0%	5,910	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5420	JOB TRAINING PRO038	TECHN	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5420	JOB TRAINING PRO039	TECHN	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5420	JOB TRAINING PRO040	INDIRE	0	0	0.0%	5,342.0%	0	0	3,750.0%	7,500	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5420	JOB TRAINING PRO041	AUDIT F	0	0	0.0%	719.0%	0	0	4,316.0%	8,632	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5420	JOB TRAINING PRO049	TRANSI	0	0	0.0%	230,797.0%	0	0	1,384,785.0%	2,769,569	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5420	JOB TRAINING PRO066	EMPLO	0	0	0.0%	125.0%	0	0	750.0%	1,500	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5420	JOB TRAINING PRO067	TRAINI	0	0	0.0%	29,366.0%	0	0	176,194.0%	352,389	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5420	JOB TRAINING PRO069	PROMC	0	0	0.0%	121	100.82%	97,218.0%	97,218	0		
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5420	JOB TRAINING PRO070	IN STA1	-7	-8,373.0%	94	0	0.0%	10,368.0%	10,368	0		
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5420	JOB TRAINING PRO073	GRANT	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5420	JOB TRAINING PRO075	GRANT	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5420	JOB TRAINING PRO080	OUT OF	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5420	JOB TRAINING PRO0102	CONTR	204,737	97,429.48%	826,115.12%	841,475	576,238.68%	3,395,349.17%	6,562,586	0		
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5420	JOB TRAINING PRO0999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3505 DIVISION 5893	WORKFORCE OPPO999	CONTR	10	0	366.0%	6,546	15					



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2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3507	WILDLIFE HABITAT	1033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3507	WILDLIFE HABITAT	1048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3507	WILDLIFE HABITAT	1070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3507	WILDLIFE HABITAT	088	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3507	WILDLIFE HABITAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3510	FOREST MANAGEMENT	0023	HEAT E	233	0.0%	355.00%	575	0.0%	878.00%	5,800	0.0%	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3510	FOREST MANAGEMENT	0310	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3510	FOREST MANAGEMENT	0033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3510	FOREST MANAGEMENT	0039	TELECC	55	0.0%	100.00%	111	0.0%	201.00%	1,000	0.0%	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3510	FOREST MANAGEMENT	0405	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3510	FOREST MANAGEMENT	0070	IN STAT	0	98.0%	0.0%	312	-157.50%	648.24%	4,150	0.0%	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3510	FOREST MANAGEMENT	0073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3510	FOREST MANAGEMENT	0080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3510	FOREST MANAGEMENT	0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3511	STATE FOREST NUF023	HEAT E	364	325.89%	378.86%	3,987	3,847.96%	4,146.93%	6,400	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3511	STATE FOREST NUF033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3511	STATE FOREST NUF040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3511	STATE FOREST NUF041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3511	STATE FOREST NUF070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3511	STATE FOREST NUF080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3511	STATE FOREST NUF103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3511	STATE FOREST NUF999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3512	FOREST HEALTH - S022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3512	FOREST HEALTH - S030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3512	FOREST HEALTH - S033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3512	FOREST HEALTH - S040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3512	FOREST HEALTH - S041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3512	FOREST HEALTH - S070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3512	FOREST HEALTH - S080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3512	FOREST HEALTH - S999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3513	LAND MANAGEMENT	0026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	90	0.0%	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3513	LAND MANAGEMENT	0030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3513	LAND MANAGEMENT	0033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3513	LAND MANAGEMENT	0039	TELECC	89	11.00%	85.123%	72.18%	180.00%	280	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3513	LAND MANAGEMENT	0041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3513	LAND MANAGEMENT	0070	IN STAT	0	0.0%	50.00%	0	0.0%	300.00%	600	0.0%	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3513	LAND MANAGEMENT	0080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3513	LAND MANAGEMENT	0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3514	FOREST PROTECTI0033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3514	FOREST PROTECTI0060	PREMIUM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3514	FOREST PROTECTI0070	IN STAT	0	0.0%	47.650%	56.171%	116%	72.350%	72,350	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3514	FOREST PROTECTI0080	OUT OF	0	0.0%	56.00%	0	0.0%	3,944.00%	3,944	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3514	FOREST PROTECTI0090	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	10,572	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3516	FOREST HEALTH - F022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3516	FOREST HEALTH - F023	HEAT E	1,050	0.0%	1,651.00%	1,218	0.0%	1,915.00%	2,751	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3516	FOREST HEALTH - F027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3516	FOREST HEALTH - F029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3516	FOREST HEALTH - F030	EQUIPN	0	0.0%	0.0%	443	0.0%	2,031.00%	6,567	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3516	FOREST HEALTH - F033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3516	FOREST HEALTH - F039	TELECC	380	108.28%	434.25%	1,643	1,484.90%	1,872.79%	2,850	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3516	FOREST HEALTH - F040	INDIRE	619	486.78%	703.69%	3,909	5,095.130%	4,437.115%	8,243	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3516	FOREST HEALTH - F041	AUDIT F	11	9.83%	14.61%	80	84.105%	108.78%	184	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3516	FOREST HEALTH - F042	TRANSI	0	0.0%	1,540.00%	1,345	1,077.80%	1,519.1%	5,347	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3516	FOREST HEALTH - F049	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3516	FOREST HEALTH - F057	BOOKS	0	0.0%	42.00%	0	0.0%	250.00%	500	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3516	FOREST HEALTH - F070	IN STAT	0	158.00%	0.0%	123	589.479%	269.227%	3,392	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3516	FOREST HEALTH - F072	GRANT	1,116	1,028.92%	5,816.18%	3,735	10,466.280%	19,455.54%	19,715	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3516	FOREST HEALTH - F080	OUT OF	157	0.0%	602.00%	2,237	1,767.79%	8,581.21%	12,691	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3516	FOREST HEALTH - F083	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3520	FOREST PROTECTI0023	HEAT E	30	47.155%	80.78%	189	222.117%	379.59%	2,000	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3520	FOREST PROTECTI0026	ORGAN	0	0.0%	0.0%	4,158	4,653.112%	4,835.96%	5,000	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3520	FOREST PROTECTI0030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	28,235	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3520	FOREST PROTECTI0033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3520	FOREST PROTECTI0039	TELECC	1,246	329.26%	1,495.22%	6,826	3,884.57%	8,191.47%	12,000	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3520	FOREST PROTECTI0040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3520	FOREST PROTECTI0041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3520	FOREST PROTECTI0070	IN STAT	0	0.0%	0.0%	150	175.117%	874.20%	2,836	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3520	FOREST PROTECTI0080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3520	FOREST PROTECTI0103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3521	STATE FIRE ASSIST0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3521	STATE FIRE ASSIST1000	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3521	STATE FIRE ASSIST1033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3521	STATE FIRE ASSIST1040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3521	STATE FIRE ASSIST1041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3521	STATE FIRE ASSIST1042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3521	STATE FIRE ASSIST1049	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3521	STATE FIRE ASSIST1066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3521	STATE FIRE ASSIST1070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035)	RESOUALL OTHER	3510 FOREST3521	STATE FIRE ASSIST1072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%				







2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5019	COMBINED FED FLOQ22	RENTS	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	14,720	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5019	COMBINED FED FLOQ24	MAINT (	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5019	COMBINED FED FLOQ30	EQUIP	650	0	0.0%	2,207	0.0%	1,075	0.0%	3,650	0.0%	3,650	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5019	COMBINED FED FLOQ33	LAND A	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5019	COMBINED FED FLOQ47	OWN F	4,084	0	0.0%	7,086	0.0%	4,611	0.0%	8,000	0.0%	8,000	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5019	COMBINED FED FLOQ48	CONTR	0	0	0.0%	0	0.0%	260	742.285%	2,000	37%	2,000	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5019	COMBINED FED FLOQ49	TRANS	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5019	COMBINED FED FLOQ70	IN STAT	0	0	0.0%	179	0.0%	0	0.0%	1,075	0.0%	2,150	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5019	COMBINED FED FLOQ80	OUT OF	0	0	0.0%	46	0.0%	0	0.0%	275	0.0%	550	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5019	COMBINED FED FLOQ83	COLL	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5130	ALBERT E PILLSBUR022	RENTS	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5130	ALBERT E PILLSBUR033	LAND A	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5130	ALBERT E PILLSBUR047	OWN F	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5130	ALBERT E PILLSBUR048	CONTR	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5130	ALBERT E PILLSBUR070	IN STAT	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5130	ALBERT E PILLSBUR080	OUT OF	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5130	ALBERT E PILLSBUR999	FOLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5200	FOX FOREST TRUST023	HEAT E	499	634	127%	584	109%	1,473	1,766	120%	1,725	102%	7,000
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5200	FOX FOREST TRUST029	INTRA-	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	18,700	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5200	FOX FOREST TRUST030	EQUIP	0	0	0.0%	250	0.0%	0	0.0%	1,500	0.0%	3,000	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5200	FOX FOREST TRUST033	LAND A	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5200	FOX FOREST TRUST039	TELECC	100	51	51%	220	233%	353	317	0.0%	778	41%	1,350
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5200	FOX FOREST TRUST049	TRANS	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5200	FOX FOREST TRUST054	TRUST	0	0	0.0%	0	0.0%	7,180	1,885	26%	7,931	24%	10,000
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5200	FOX FOREST TRUST070	IN STAT	0	14	0.0%	138	74	54%	840	9%	1,600	0.0%	500
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5200	FOX FOREST TRUST080	OUT OF	0	0	0.0%	42	0.0%	0	0.0%	250	0.0%	500	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5200	FOX FOREST TRUST999	FOLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5300	STONE ESTATE TRU022	RENTS	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5300	STONE ESTATE TRU029	INTRA-	1,041	35	29%	2,482	13%	2,673	1,723	64%	6,250	44%	10,000
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5300	STONE ESTATE TRU029	INTRA-	0	0	0.0%	82,559	18,247	22%	85,706	21%	103,837	0.0%	0
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5300	STONE ESTATE TRU030	EQUIP	0	0	0.0%	8,363	18,708	224%	43,876	43%	48,708	0.0%	0
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5300	STONE ESTATE TRU033	LAND A	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5300	STONE ESTATE TRU039	TELECC	0	0	0.0%	146	0.0%	0	77	9%	875	9%	1,750
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5300	STONE ESTATE TRU047	OWN F	1,213	1,081	89%	1,448	75%	6,406	3,727	58%	7,635	49%	18,350
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5300	STONE ESTATE TRU048	CONTR	16,114	0	0.0%	8,685	0.0%	17,622	639	1%	9,465	1%	10,000
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5300	STONE ESTATE TRU049	TRANS	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5300	STONE ESTATE TRU054	TRUST	579	651	112%	2,903	22%	6,907	18,963	275%	34,643	55%	29,048
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5300	STONE ESTATE TRU057	BOOKS	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5300	STONE ESTATE TRU070	IN STAT	0	319	0.0%	68	1,848	2,707%	166	11.15%	2,500	0.0%	0
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5300	STONE ESTATE TRU073	GRANT	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5300	STONE ESTATE TRU080	OUT OF	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5300	STONE ESTATE TRU999	FOLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5898	USDA-STATE FIRE A030	EQUIP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5898	USDA-STATE FIRE A040	INDIRE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5898	USDA-STATE FIRE A041	AUDIT F	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5898	USDA-STATE FIRE A070	IN STAT	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5898	USDA-STATE FIRE A103	CONTR	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST5898	USDA-STATE FIRE A999	FOLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST7200	FOREST IMPROVEM022	RENTS	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST7200	FOREST IMPROVEM033	LAND A	0	0	0.0%	7,500	0.0%	0	0.0%	45,000	0.0%	90,000	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST7200	FOREST IMPROVEM070	IN STAT	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST7200	FOREST IMPROVEM080	OUT OF	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST7200	FOREST IMPROVEM999	FOLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST7871	FOREST CONS-UNIN022	HEAT E	0	104	0.0%	24	104%	249	249	104%	2,600	0.0%	600
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST7871	FOREST CONS-UNIN023	COLL	317	303	96%	476	64%	2,445	1,746	71%	3,669	48%	13,500
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST7871	FOREST CONS-UNIN024	MAINT F	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST7871	FOREST CONS-UNIN033	LAND A	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST7871	FOREST CONS-UNIN399	TELECC	1,399	411	29%	3,499	12%	3,563	3,760	106%	8,909	42%	10,500
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST7871	FOREST CONS-UNIN048	CONTR	513	1,714	334%	560	300%	4,601	6,037	131%	5,031	120%	12,000
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST7871	FOREST CONS-UNIN070	IN STAT	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST7871	FOREST CONS-UNIN080	OUT OF	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST7871	FOREST CONS-UNIN999	FOLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST8071	MINING PERMIT FEE030	EQUIP	0	0	0.0%	208	0.0%	0	0.0%	1,250	0.0%	2,500	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST8071	MINING PERMIT FEE033	LAND A	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST8071	MINING PERMIT FEE070	IN STAT	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST8071	MINING PERMIT FEE080	OUT OF	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST8071	MINING PERMIT FEE999	FOLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST8278	BEAR BROOK WARE023	HEAT E	0	1,347	0.0%	833	162%	0	5,859	0.0%	5,000	117%	10,000
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST8278	BEAR BROOK WARE030	EQUIP	0	0	0.0%	83	0.0%	0	0.0%	500	0.0%	1,000	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST8278	BEAR BROOK WARE048	CONTR	0	0	0.0%	417	0.0%	0	211	0.0%	2,500	8%	5,000
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST8278	BEAR BROOK WARE103	CONTR	0	0	0.0%	1,250	0.0%	0	0.0%	2,500	8%	15,000	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST8682	MT. TOP TOWER FU023	CONTR	1,582	1,566	99%	1,898	93%	5,517	10,090	163%	6,821	52%	12,000
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST8682	MT. TOP TOWER FU030	EQUIP	1,092	1,504	0.0%	24,836	0.0%	0	430	2%	35,080	1%	57,673
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST8682	MT. TOP TOWER FU039	TELECC	218	734	0.0%	1,899	1,093	58%	6,410	17%	9,750	0.0%	0
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST8682	MT. TOP TOWER FU048	CONTR	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER	3510 FOREST8682	MT. TOP TOWER FU049	TRANS	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	35	RESOURCES - E(035	RESOU ALL OTHER														



2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3415	CONN. LAKES EASTE1080	OUT OF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3415	CONN. LAKES EASTE999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3462	OCT 2005 FLOOD DA033	LAND A	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3462	OCT 2005 FLOOD DA040	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3462	OCT 2005 FLOOD DI070	IN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3462	OCT 2005 FLOOD DI072	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3462	OCT 2005 FLOOD DI080	OUT OF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3462	OCT 2005 FLOOD DJ999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3463	MAY 2006 FLOOD DA033	LAND A	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3463	MAY 2006 FLOOD DA040	OWN FI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3463	MAY 2006 FLOOD DA070	IN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3463	MAY 2006 FLOOD DA072	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3463	MAY 2006 FLOOD DA080	OUT OF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3463	MAY 2006 FLOOD DA999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3470	2007 STORM DAMAG033	LAND A	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3470	2007 STORM DAMAG070	IN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3470	2007 STORM DAMAG072	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3470	2007 STORM DAMAG080	OUT OF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3470	2007 STORM DAMAG103	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3470	2007 STORM DAMAG999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3484	GRANTS IN AID EQU033	LAND A	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3484	GRANTS IN AID EQUI070	IN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3484	GRANTS IN AID EQUI075	GRANT	167,958	128,572	77%	173,992	74%	243,005	227,931	94%	251,734	91%	291,650	91%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3484	GRANTS IN AID EQUI999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3486	GRANT IN AID-WHE033	LAND A	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3486	GRANT IN AID-WHE070	IN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3486	GRANT IN AID-WHE075	GRANT	85,208	12,110	14%	108,067	11%	170,126	97,330	57%	215,786	45%	245,680	45%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3486	GRANT IN AID-WHE080	OUT OF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3486	GRANT IN AID-WHE999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3488	GRANT IN AID EQUI033	LAND A	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3488	GRANT IN AID EQUI070	IN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3488	GRANT IN AID EQUI075	GRANT	8,944	0	0%	12,352	0%	76,327	22,952	30%	105,409	22%	107,812	22%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3488	GRANT IN AID EQUI080	OUT OF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3488	GRANT IN AID EQUI999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3556	GRANTS IN AID - SN033	LAND A	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3556	GRANTS IN AID - SN070	IN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3556	GRANTS IN AID - SN075	GRANT	86,484	86,437	100%	95,792	90%	219,158	180,985	83%	242,746	75%	2,062,386	75%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3556	GRANTS IN AID - SN080	OUT OF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3556	GRANTS IN AID - SN999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3558	TRAILS MAINTENAN022	CONTR	66	3,498	5,300%	134	2,609%	19,973	21,671	109%	40,577	53%	60,314	53%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3558	TRAILS MAINTENAN023	HEAT E	461	524	112%	1,127	47%	2,781	1,517	155%	6,720	23%	18,390	23%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3558	TRAILS MAINTENAN024	MAINT F	161	1,495	930%	140	1,065%	11,282	8,642	77%	9,848	88%	15,002	88%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3558	TRAILS MAINTENAN029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3558	TRAILS MAINTENAN030	EQUIPN	0	0	0%	0	0%	34,993	44,830	128%	87,726	51%	87,726	51%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3558	TRAILS MAINTENAN033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3558	TRAILS MAINTENAN039	TELECC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3558	TRAILS MAINTENAN047	OWN FI	0	1,500	0%	2,212	0%	8,039	5,609	143%	5,609	143%	10,410	143%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3558	TRAILS MAINTENAN048	CONTR	0	0	0%	0	0%	447	70	16%	603	12%	1,000	12%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3558	TRAILS MAINTENAN070	IN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3558	TRAILS MAINTENAN075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3558	TRAILS MAINTENAN080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3558	TRAILS MAINTENAN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3562	TRAIL ACQUISITION022	CONTR	0	0	0%	0	0%	0	9,022	40	0%	27,844	0%	
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3562	TRAIL ACQUISITION030	EQUIPN	0	0	0%	833	0%	0	0	0%	5,000	0%	10,000	0%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3562	TRAIL ACQUISITION033	LAND A	0	0	0%	0	0%	27	6,487	23,796%	14,137	46%	195,652	46%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3562	TRAIL ACQUISITION070	IN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3562	TRAIL ACQUISITION080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3562	TRAIL ACQUISITION999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3701	PARKS ADMINSTRAT022	CONTR	0	51	0%	421	0%	33	78	2%	78	2%	1,570	2%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3701	PARKS ADMINSTRAT026	ORGAN	890	225	25%	796	29%	9,650	3,924	41%	8,520	46%	11,500	46%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3701	PARKS ADMINSTRAT027	TRANSI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3701	PARKS ADMINSTRAT029	INTRA	25,315	16,400	65%	43,089	38%	82,763	72,304	87%	140,872	51%	421,609	51%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3701	PARKS ADMINSTRAT030	EQUIPN	0	0	0%	0	0%	340	0	0%	966	0%	5,000	0%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3701	PARKS ADMINSTRAT033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3701	PARKS ADMINSTRAT038	ADDITK	159	281	177%	194	145%	2,277	2,660	117%	2,783	98%	5,500	98%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3701	PARKS ADMINSTRAT042	ADDITK	0	0	0%	0	0%	12,257	15,100	107%	13,062	100%	60,027	100%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3701	PARKS ADMINSTRAT044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3701	PARKS ADMINSTRAT048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3701	PARKS ADMINSTRAT049	TRANSI	0	0	0%	0	0%	0	0	0%	0	0%	800	0%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3701	PARKS ADMINSTRAT057	BOOKS	0	0	0%	0	0%	257	257	100%	500	51%	800	51%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3701	PARKS ADMINSTRAT060	EMPLD	35	0	0%	0	0%	561	1,425	254%	399	421%	1,500	421%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3701	PARKS ADMINSTRAT069	PROMC	5,295	18,905	360%	11,753	161%	60,442	40,183	68%	135,118	98%	178,662	98%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3701	PARKS ADMINSTRAT070	IN STAT	52	121	232%	135	90%	1,152	1,257	109%	2,966	42%	7,500	42%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3701	PARKS ADMINSTRAT080	OUT OF	30	746	2,486%	20	3,757%	5,903	3,390	57%	3,907	87%	5,750	87%
2016	010	35	RESOURCES - E-035	RESOUALL OTHER	3515 PARKS A3701	PARKS ADMINSTRAT102	CONTR	1,002	0	0%	35,696								



2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	0	109%	42	262%	0	109%	250	44%	500		
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	590	597	101%	0	590	597	101%	1,459	41%	3,550	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	416	0%	553	0%	6,952	3,756	54%	9,407	40%	12,076	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	64,575	90,037	139%	61,145	238,739	390,863	164%	226,055	94%	455,000	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3705	CANNON MTN CAPIT	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3705	CANNON MTN CAPIT	19,337	52,306	270%	19,373	265%	426,490	234,908	55%	435,298	54%	656,670
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3705	CANNON MTN CAPIT	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3705	CANNON MTN CAPIT	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3705	CANNON MTN CAPIT	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3713	HAMPTON BEACH S	0	0%	167	0%	0	0%	0%	1,000	0%	2,000	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3713	HAMPTON BEACH S	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3713	HAMPTON BEACH S	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3713	HAMPTON BEACH S	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3713	HAMPTON BEACH S	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3713	HAMPTON BEACH S	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3717	LWCF GRANTS	0	0%	206	0%	0	0%	0%	1,250	0%	2,500	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3717	LWCF GRANTS	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3717	LWCF GRANTS	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3717	LWCF GRANTS	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3717	LWCF GRANTS	0	0%	0%	0%	1,904	0%	0%	12,312	0%	60,450	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3717	LWCF GRANTS	0	0%	0%	0%	20	0%	0%	573	0%	750	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3717	LWCF GRANTS	0	0%	250	0%	0	0%	0%	1,500	0%	3,000	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3717	LWCF GRANTS	0	363	0%	20,000	2,084	10%	127,057	2%	550,000		
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3717	LWCF GRANTS	0	0%	854	0%	0	0%	0%	5,125	250	10,250	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3717	LWCF GRANTS	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	116	362	312%	156	232%	10,950	12,692	116%	14,751	86%	22,498
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	26,402	12,826	49%	28,691	45%	210,282	201,267	96%	228,513	88%	366,999
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	0	0%	933	357%	5,320	9,981	188%	3,560	280%	10,000	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	0	225	0%	708	32%	0	4,475	0%	4,250	105%	8,500
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	10,986	1,056	10%	13,415	8%	149,990	101,769	68%	183,157	56%	456,531
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	0	0%	333	0%	0	0%	0%	2,000	0%	4,000	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	0	0%	167	0%	0	0%	0%	1,000	0%	2,000	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	8,425	7,165	85%	7,723	32%	51,577	54,412	105%	47,238	92%	105,000
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	0	0%	0%	0%	28,362	28,904	102%	35,359	82%	122,000	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	0	0%	0%	0%	28,520	0	0%	27,420	0%	30,639	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	328	20,356	6,210%	696	2,925%	70,443	92,116	131%	149,563	62%	324,407
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	6,175	65,253	1,057%	11,601	562%	57,651	144,743	251%	108,307	134%	316,675
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	0	0%	4,167	0%	0	0%	0%	25,000	0%	50,000	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	0	0%	11,667	0%	0	0%	0%	70,000	0%	140,000	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	105	599	570%	1,159	52%	105	599	570%	1,159	52%	10,000
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	0	0%	0%	0%	520	520	100%	1,039	50%	3,000	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	30,426	69,860	230%	7,667	135%	74,963	100,193	127%	134,403	75%	220,333
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	5,185	35,671	688%	51,869	465%	280,841	288,754	120%	356,407	121%	520,558
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3720	SERVICE PARKS	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3721	ODIORNE POINT	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3721	ODIORNE POINT	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3721	ODIORNE POINT	0	10,171	0%	0	0%	6,800	10,171	150%	10,171	100%	10,171
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3721	ODIORNE POINT	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3721	ODIORNE POINT	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3722	CONCESSION OPER	0	0%	0%	0%	70	0	0%	1,000	0%	1,000	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3722	CONCESSION OPER	113	90	80%	130	70%	5,131	10,837	211%	5,999	183%	25,000
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3722	CONCESSION OPER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3722	CONCESSION OPER	0	0%	0%	0%	15	0	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3722	CONCESSION OPER	6,477	0%	0%	13,575	0%	8,954	17,178	192%	18,767	92%	65,559
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3722	CONCESSION OPER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3722	CONCESSION OPER	422	561	133%	422	133%	4,077	3,660	90%	4,077	90%	7,500
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3722	CONCESSION OPER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3722	CONCESSION OPER	142	132	93%	283	47%	10,737	7,893	74%	21,318	37%	30,000
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3722	CONCESSION OPER	0	0%	0%	0%	7,610	1,774	23%	28,584	64%	40,000	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3722	CONCESSION OPER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3722	CONCESSION OPER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3722	CONCESSION OPER	0	0%	0%	0%	889	0	0%	6,125	0%	3,000	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3722	CONCESSION OPER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3722	CONCESSION OPER	0	75	0%	0	0%	4,504	833	9%	5,004	92%	10,000
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3722	CONCESSION OPER	3,755	12,715	339%	3,699	344%	619,708	669,554	108%	610,492	110%	1,000,000
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3722	CONCESSION OPER	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3723	HAMPTON BEACH	0	0%	0%	15	0%	0	0%	0%	89	0%	177
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3723	HAMPTON BEACH	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3723	HAMPTON BEACH	0	0%	0%	0%	0	0%	0%	0	0%	0	
2016	010	35	RESOURCES - E	RESOU	ALL OTHER	3515 PARKS A3723	HAMPTON BEACH	0	0%	0%	0%	0	0%	0%	5,115	0%	10,229	
2016	010	3																







2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	3620	DIVISION OF TRAVELO170	IN STA1	86	257/299%	339/76%	710	571/80%	2,800/20%	8,600
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	3620	DIVISION OF TRAVELO75	GRANT	8,325	59,582/716%	21,099/282%	499,303	599,668/120%	1,265,478/47%	1,642,426
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	3620	DIVISION OF TRAVELO80	OUT OF	971	1,102/114%	1,539/72%	12,896	3,653/28%	20,452/18%	24,600
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	3625	DIVISION OF TRAVELO10	FOLG	0	0/0%	0/0%	0	0/0%	2,250/0%	4,500
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	3625	TRAVEL/TOURISM R030	EQUIPN	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	3625	TRAVEL/TOURISM R033	LAND A	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	3625	TRAVEL/TOURISM R048	CONTR	0	0/0%	0/0%	0	0/0%	0/0%	73,000
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	3625	TRAVEL/TOURISM R066	EMPLO	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	3625	TRAVEL/TOURISM R069	PROMC	3,700	0/0%	10,179/0%	11,100	3,700/33%	30,538/12%	118,700
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	3625	TRAVEL/TOURISM R070	IN STA1	0	0/0%	10,070/0%	0	0/0%	1,000/0%	2,000
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	3625	TRAVEL/TOURISM R080	OUT OF	0	0/0%	0/0%	1,985	2,733/138%	2,727/100%	5,000
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	3625	TRAVEL/TOURISM R999	FCLG	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	5080	NCIC-COOS COUNT/033	LAND A	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	5080	NCIC-COOS COUNT/070	IN STA1	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	5080	NCIC-COOS COUNT/072	GRANT	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	5080	NCIC-COOS COUNT/080	OUT OF	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	5080	NCIC-COOS COUNT/103	CONTR	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	5080	NCIC-COOS COUNT/999	FCLG	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	5452	USDA-COOS COUNT/033	LAND A	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	5452	USDA-COOS COUNT/040	INDIRE	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	5452	USDA-COOS COUNT/041	AUDIT	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	5452	USDA-COOS COUNT/070	IN STA1	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	5452	USDA-COOS COUNT/075	GRANT	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	5452	USDA-COOS COUNT/080	OUT OF	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	5452	USDA-COOS COUNT/999	FCLG	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	5874	TRAVEL - TOURISM/033	LAND A	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	5874	TRAVEL - TOURISM/069	PROMC	28,988	35,702/123%	46,188/77%	3,068,726	2,800,797/91%	4,889,530/57%	7,328,967
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	5874	TRAVEL - TOURISM/070	IN STA1	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	5874	TRAVEL - TOURISM/080	OUT OF	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3520 TRAVEL	5874	TRAVEL - TOURISM/999	FCLG	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3599 ARRA ST/0800		PUBLIC COMPUTER/033	LAND A	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3599 ARRA ST/0801		INNOVATIVE PROG/033	LAND A	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3599 ARRA ST/0802		DISTANCE LEARNIN/033	LAND A	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3599 ARRA ST/0803		BROADBAND TECH/028	OHGAN	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3599 ARRA ST/0804		BROADBAND TECH/030	EQUIPN	130	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3599 ARRA ST/0803		BROADBAND TECH/033	LAND A	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3599 ARRA ST/0803		BROADBAND TECH/070	IN STA1	66	0/0%	0/0%	535	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3599 ARRA ST/0803		BROADBAND TECH/080	OUT OF	0	0/0%	0/0%	845	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	3599 ARRA ST/0803		BROADBAND TECH/999	FCLG	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	9998 ERP GRA/9771		ACTIVITY ACCT AGY/070	IN STA1	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	9998 ERP GRA/771		ACTIVITY ACCT AGY/080	OUT OF	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	35	RESOURCES - E(035	RESOUALL OTHER	9998 WELCON/5919		HWY WELCOME CE/022	RENTS	12,700	4,695/37%	8,826/34%	30,910	27,820/89%	20,956/133%	37,195
2016	015	35	RESOURCES - E(035	RESOUALL OTHER	3520 WELCON/5919		HWY WELCOME CE/023	HEAT E	17,414	10,972/63%	17,628/62%	62,525	53,391/85%	64,005/83%	135,500
2016	015	35	RESOURCES - E(035	RESOUALL OTHER	3520 WELCON/5919		HWY WELCOME CE/024	MAINT	0	0/0%	0/0%	75	93/124%	176/53%	1,000
2016	015	35	RESOURCES - E(035	RESOUALL OTHER	3520 WELCON/5919		HWY WELCOME CE/027	TRANS	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	015	35	RESOURCES - E(035	RESOUALL OTHER	3520 WELCON/5919		HWY WELCOME CE/029	INTRA-	3,608	2,371/66%	6,291/38%	8,249	6,043/73%	14,384/42%	32,318
2016	015	35	RESOURCES - E(035	RESOUALL OTHER	3520 WELCON/5919		HWY WELCOME CE/030	EQUIPN	0	0/0%	0/0%	0	0/0%	0/0%	17,717
2016	015	35	RESOURCES - E(035	RESOUALL OTHER	3520 WELCON/5919		HWY WELCOME CE/039	TELECO	1,360	700/52%	6,184	6,341/103%	5,853/108%	14,000	3,543
2016	015	35	RESOURCES - E(035	RESOUALL OTHER	3520 WELCON/5919		HWY WELCOME CE/047	OWN F	0	0/0%	0/0%	0	2,543/0%	0/0%	0
2016	015	35	RESOURCES - E(035	RESOUALL OTHER	3520 WELCON/5919		HWY WELCOME CE/048	CONTR	8,086	20,023/248%	4,357/460%	55,959	47,483/85%	30,154/157%	92,594
2016	015	35	RESOURCES - E(035	RESOUALL OTHER	3520 WELCON/5919		HWY WELCOME CE/070	IN STA1	105	299/284%	147/203%	1,357	1,082/80%	1,896/57%	3,475
2016	015	35	RESOURCES - E(035	RESOUALL OTHER	3520 WELCON/5919		HWY WELCOME CE/080	OUT OF	0	0/0%	21/0%	0	0/0%	125/0%	250
2016	015	35	RESOURCES - E(035	RESOUALL OTHER	3520 WELCON/5919		HWY WELCOME CE/999	FCLG	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	017	35	RESOURCES - E(035	RESOUALL OTHER	3520 WELCOM/1872		TPK WELCOME CTR/020	RENTS	3,210	21,400/65%	38,000/118%	38,000	3,500/9%	3,500/9%	3,500
2016	017	35	RESOURCES - E(035	RESOUALL OTHER	3520 WELCOM/1872		TPK WELCOME CTR/023	HEAT E	4,314	3,873/90%	11,440/34%	29,958	25,093/84%	79,452/32%	140,425
2016	017	35	RESOURCES - E(035	RESOUALL OTHER	3520 WELCOM/1872		TPK WELCOME CTR/024	MAINT	0	0/0%	83/0%	0	0/0%	500/0%	1,000
2016	017	35	RESOURCES - E(035	RESOUALL OTHER	3520 WELCOM/1872		TPK WELCOME CTR/027	TRANS	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	017	35	RESOURCES - E(035	RESOUALL OTHER	3520 WELCOM/1872		TPK WELCOME CTR/029	INTRA-	0	0/0%	0/0%	0	0/0%	0/0%	156,834
2016	017	35	RESOURCES - E(035	RESOUALL OTHER	3520 WELCOM/1872		TPK WELCOME CTR/030	EQUIPN	946	1,999/211%	455/440%	2,206	4,100/186%	1,060/387%	5,231
2016	017	35	RESOURCES - E(035	RESOUALL OTHER	3520 WELCOM/1872		TPK WELCOME CTR/035	FCLG	1,040	1,167/107%	6,177	8,667/139%	3,653/139%	9,370	
2016	017	35	RESOURCES - E(035	RESOUALL OTHER	3520 WELCOM/1872		TPK WELCOME CTR/047	OWN F	0	0/0%	250/0%	0	0/0%	1,500/0%	3,000
2016	017	35	RESOURCES - E(035	RESOUALL OTHER	3520 WELCOM/1872		TPK WELCOME CTR/048	CONTR	609	5,165/849%	389/1,329%	8,904	7,972/90%	5,688/140%	13,450
2016	017	35	RESOURCES - E(035	RESOUALL OTHER	3520 WELCOM/1872		TPK WELCOME CTR/070	IN STA1	156	50/32%	898/6%	839	1,280/153%	4,825/27%	11,225
2016	017	35	RESOURCES - E(035	RESOUALL OTHER	3520 WELCOM/1872		TPK WELCOME CTR/040	CONST	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	017	35	RESOURCES - E(035	RESOUALL OTHER	3520 WELCOM/1872		TPK WELCOME CTR/999	FCLG	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	017	35	RESOURCES - E(035	RESOUALL OTHER	3520 WELCOM/1872		CATEGORY TOTALS		3,120,041	2,662,107/85%	6,005,770/44%	18,957,408	15,381,035/81%	37,029,311/42%	71,941,818
2016	017	35	RESOURCES - E(035	RESOUAGENCY TOTALS					4,889,793	4,292,197/88%	8,104,706/53%	31,876,005	28,811,315/90%	52,302,078/83%	100,725,803
2016	010	36	NH PORT AUTH/036	NH PO/BENEFITS TOTAL/3600	N.H. POR/7999		DEFAULT ACCOUNT/060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	36	NH PORT AUTH/036	NH PO/BENEFITS TOTAL/9998	ERP GRA/9772		ACTIVITY ACCT AGY/060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	36	NH PORT AUTH/036	NH PO/BENEFITS TOTALS			CATEGORY TOTALS		0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	36	NH PORT AUTH/036	NH POR CURRENT EXPEN/3600	N.H. POR/0003		UNRESTRICTED INC/020	CURRE	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	36	NH PORT AUTH/036	NH POR CURRENT EXPEN/9998	ERP GRA/9772		ACTIVITY ACCT AGY/020	CURRE	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	36	NH PORT AUTH/036	NH POR CURRENT EXPENSE TOTALS			CATEGORY TOTALS	0	0/0%	0/0%	0	0/0%	0/0%	0	
2016	010	36	NH PORT AUTH/036	NH PO/AGENCY TOTALS				0	0/0%	0/0%	0	0/0%	0/0%	0	
2016	010	37	COMM DEVELOP/037	COMM (FULL TIME PERS/3700	COMM D/3641		COMMUNITY DEVEL/010	PERSO	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	37	COMM DEVELOP/037	COMM (FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS	0	0/0%	0/0%	0	0/0%	0/0%	0	
2016	010	37	COMM DEVELOP/037	COMM (BENEFITS TOTAL/3700	COMM D/3641		COMMUNITY DEVEL/060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	37	COMM DEVELOP/037	COMM (BENEFITS TOTAL/3700	COMM D/7999		DEFAULT ACCOUNT/060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	37	COMM DEVELOP/037	COMM (BENEFITS TOTAL/9998	ERP GRA/9773		ACTIVITY ACCT AGY/060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	37	COMM DEVELOP/037	COMM (BENEFITS TOTALS			CATEGORY TOTALS	0	0/0%	0/0%	0	0/0%	0/0%	0	
2016	010	37	COMM DEVELOP/037	COMM (CURRENT EXPEN/3700	COMM D/0003		UNRESTRICTED INC/020	CURRE	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	37	COMM DEVELOP/037	COMM (CURRENT EXPEN/3700	COMM D/3641										







2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0400	LEGISLA 0000	UNRESTRICTED INC016	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0400	LEGISLA 1230	VISITORS CENTER R016	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0400	LEGISLA 1471	FOUR BICENTENNIA016	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0400	LEGISLA 1479	HISTORIC FLAG RES016	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0400	LEGISLA 1485	FLAG RESTORATION060	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0400	LEGISLA 5424	UNEMPLOYMENT C0016	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0400	LEGISLA 6191	WORKERS COMPEN016	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0400	LEGISLA 8860	DISASTER RELIEF D016	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0400	LEGISLA 8865	NH RETIRE SYS VIA016	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0400	LEGISLA 8870	JOINT HISTORICAL 016	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0400	LEGISLA 8872	NH HERITAGE TRUS016	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0400	LEGISLA 8875	CIVIL WAR MEMORIA016	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0		
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0410	SENATE 1170	SENATE	010	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0410	SENATE 1170	SENATE	011	PERSO	908	89.8%	110.63%	908	89.8%	110.63%	908	89.8%	110.63%	700	0	0.0%	0	
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0410	SENATE 1170	SENATE	012	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0410	SENATE 1170	SENATE	013	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0410	SENATE 1170	SENATE	016	PERSO	112,533	118.04%	105%	124,850	95%	764,338	805,229	105%	847,970	95%	1,705,454	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0410	SENATE 1170	SENATE	017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0420	HOUSE 1180	HOUSE	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0420	HOUSE 1180	HOUSE	011	PERSO	0	1.142	0%	0	0.0%	0.0%	1.342	0%	0	0.0%	5,000	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0420	HOUSE 1180	HOUSE	012	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0420	HOUSE 1180	HOUSE	013	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0420	HOUSE 1180	HOUSE	016	PERSO	133,392	117,314	88%	136,082	88%	734,877	765,606	104%	749,694	102%	1,611,640	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0420	HOUSE 1180	HOUSE	017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0430	GENERAL 1160	OPERATIONS	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0430	GENERAL 1160	OPERATIONS	016	PERSO	17,355	14,948	86%	18,994	79%	109,199	102,006	93%	119,508	85%	239,949	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0430	GENERAL 1160	OPERATIONS	017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0430	GENERAL 1164	PROTECTIVE SERVIO010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0430	GENERAL 1164	PROTECTIVE SERVIO010	PERSO	34,47	31,134	90%	35,78	97%	194,567	205,188	105%	201,995	98%	407,200	0	0.0%	0	
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0430	GENERAL 1164	PROTECTIVE SERVIO017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0430	GENERAL 1165	HEALTH SERVICES	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0430	GENERAL 1165	HEALTH SERVICES	016	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0430	GENERAL 1165	HEALTH SERVICES	017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0430	GENERAL 1166	LEGISLATIVE ACCOI010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0430	GENERAL 1166	LEGISLATIVE ACCOI010	PERSO	18,71	17,162	92%	18,64	92%	115,866	113,47	98%	115,45	98%	225,030	0	0.0%	0	
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0430	GENERAL 1166	LEGISLATIVE ACCOI017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0430	GENERAL 1229	VISITORS CENTER	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0430	GENERAL 1229	VISITORS CENTER	016	PERSO	8,280	7,652	92%	8,553	89%	51,911	53,310	103%	53,621	99%	107,997	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0430	GENERAL 1229	VISITORS CENTER	017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0430	GENERAL 4654	GENERAL COURT IN010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0430	GENERAL 4654	GENERAL COURT IN016	PERSO	27,681	25,722	93%	29,23	88%	165,81	169,258	102%	175,05	97%	342,707	0	0.0%	0	
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0430	GENERAL 4654	GENERAL COURT IN017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0430	GENERAL 8677	JOINT EXPENSES	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0440	LEGISLA 1270	OFFICE OF LEGISLA010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0440	LEGISLA 1270	OFFICE OF LEGISLA016	PERSO	130,223	124,656	96%	133,647	93%	823,796	830,669	101%	845,452	98%	1,673,296	0	0.0%	0	
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0440	LEGISLA 1270	OFFICE OF LEGISLA017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0450	LEGISLA 1221	BUDGET DIVISION	010	PERSO	62,14	54,410	88%	92,553	88%	373,048	562,600	100%	555,565	101%	1,124,818	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0450	LEGISLA 1221	BUDGET DIVISION	017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0450	LEGISLA 1222	AUDIT DIVISION	010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0450	LEGISLA 1222	AUDIT DIVISION	016	PERSO	152,533	141,544	93%	156,337	91%	950,379	949,095	100%	974,079	97%	1,887,295	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ0450	LEGISLA 1222	AUDIT DIVISION	017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSQ9998	ERP GR49754	ACTIVITY ACCT AGY016	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL FULL TIME PERSONNEL TOTALS	0000	CATEGORY TOTALS	0000	PERSO	698,24	653,79	94%	754,77	94%	4,284,821	4,558,03	106%	4,638,56	105%	9,331,0	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL PART TIME TEMP 0400	LEGISLA 1230	UNRESTRICTED INC050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL PART TIME TEMP 0400	LEGISLA 1230	VISITORS CENTER R050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL PART TIME TEMP 0400	LEGISLA 1471	FOUR BICENTENNIA050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL PART TIME TEMP 0400	LEGISLA 1479	HISTORIC FLAG RES050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL PART TIME TEMP 0400	LEGISLA 1485	FLAG RESTORATION050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL PART TIME TEMP 0400	LEGISLA 5424	UNEMPLOYMENT C0050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL PART TIME TEMP 0400	LEGISLA 6191	WORKERS COMPEN050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL PART TIME TEMP 0400	LEGISLA 8860	DISASTER RELIEF D050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL PART TIME TEMP 0400	LEGISLA 8865	NH RETIRE SYS VIA050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL PART TIME TEMP 0400	LEGISLA 8870	JOINT HISTORICAL 050	PERSO	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2016	010	4	LEGISLATIVE BR 004	LEGISL PART TIME TEMP 0400	LEGISLA 8872	NH HERITAGE TRUS050	PERSO	0	0	0.0%	0.0%	0</										



2016	010	4	LEGISLATIVE BR/004	LEGISL CURRENT EXPEN	0400	LEGISLA 8865	NH RETIRE SYS VIA	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL CURRENT EXPEN	0400	LEGISLA 8870	JOINT HISTORICAL	020	CURRE	309	300 97%	43,306 1%	309	300 97%	43,306 1%	43,306	1%
2016	010	4	LEGISLATIVE BR/004	LEGISL CURRENT EXPEN	0400	LEGISLA 8872	NH HERITAGE TRUS	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL CURRENT EXPEN	0400	LEGISLA 8875	CIVIL WAR MEMORIA	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL CURRENT EXPEN	0410	SENATE 1170	SENATE	020	CURRE	18,177	1,123 8%	17,448 8%	30,930	4,367 14%	29,690 15%	40,000	15%
2016	010	4	LEGISLATIVE BR/004	LEGISL CURRENT EXPEN	0420	HOUSE 1180	HOUSE	020	CURRE	6,486	1,696 26%	7,874 22%	16,480	12,394 75%	20,007 62%	55,000	22%
2016	010	4	LEGISLATIVE BR/004	LEGISL CURRENT EXPEN	0430	GENERAL 1160	OPERATIONS	020	CURRE	23	74 329%	70 106%	191	175 92%	593 30%	2,000	8%
2016	010	4	LEGISLATIVE BR/004	LEGISL CURRENT EXPEN	0430	GENERAL 1164	PROTECTIVE SERV	020	CURRE	0	12 2 581%	1 1860%	5	16 342%	14 114%	7,500	3%
2016	010	4	LEGISLATIVE BR/004	LEGISL CURRENT EXPEN	0430	GENERAL 1165	HEALTH SERVICES	020	CURRE	186	0.0%	222 0%	878	387 44%	1,047 37%	1,600	6%
2016	010	4	LEGISLATIVE BR/004	LEGISL CURRENT EXPEN	0430	GENERAL 1166	LEGISLATIVE ACCO	020	CURRE	3	116 355%	208 56%	237	219 92%	219 92%	2,800	1%
2016	010	4	LEGISLATIVE BR/004	LEGISL CURRENT EXPEN	0430	GENERAL 1229	VISITORS CENTER	020	CURRE	50	721 1,455%	194 372%	215	790 367%	843 94%	1,450	5%
2016	010	4	LEGISLATIVE BR/004	LEGISL CURRENT EXPEN	0430	GENERAL 4654	GENERAL COURT IN	020	CURRE	2,011	3,431 171%	4,760 72%	7,407	8,472 114%	17,529 48%	39,200	15%
2016	010	4	LEGISLATIVE BR/004	LEGISL CURRENT EXPEN	0430	GENERAL 8677	JOINT EXPENSES	020	CURRE	328	1,538 468%	341 451%	3,666	3,833 105%	3,809 101%	48,000	2%
2016	010	4	LEGISLATIVE BR/004	LEGISL CURRENT EXPEN	0440	LEGISLA 1270	OFFICE OF LEGISLA	020	CURRE	2,636	1,057 40%	2,662 40%	9,920	9,041 91%	10,017 90%	19,000	8%
2016	010	4	LEGISLATIVE BR/004	LEGISL CURRENT EXPEN	0450	LEGISLA 1221	BUDGET DIVISION	020	CURRE	267	882 334%	365 245%	1,531	2,543 166%	2,093 121%	10,000	4%
2016	010	4	LEGISLATIVE BR/004	LEGISL CURRENT EXPEN	0450	LEGISLA 1222	AUDIT DIVISION	020	CURRE	601	909 151%	641 142%	7,669	5,106 66%	8,202 82%	12,860	5%
2016	010	4	LEGISLATIVE BR/004	LEGISL CURRENT EXPEN	9980	ERP GR9/954	ACTIVITY ACCT AGY	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL CURRENT EXPENSE TOTALS			CATEGORY TOTALS			31,109	11,870 38%	78,876 15%	79,458	47,644 60%	143,274 53%	291,307	12%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 0000	UNRESTRICTED INC	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 1230	VISITORS CENTER F	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 1230	VISITORS CENTER R	106	GOODS	9,155	2,203 24%	11,608 19%	15,429	8,802 57%	19,563 45%	49,975	2%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 1230	VISITORS CENTER F	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 1471	FOUR BICENTENNIA	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 1471	FOUR BICENTENNIA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 1479	HISTORIC FLAG RES	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 1479	HISTORIC FLAG RES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 1485	FLAG RESTORATION	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 1485	FLAG RESTORATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 5424	UNEMPLOYMENT CO	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 5424	UNEMPLOYMENT CO	611	UNEMP	0	0.0%	0.0%	0	11,529 0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 5424	UNEMPLOYMENT C	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 6191	WORKERS COMPEN	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 6191	WORKERS COMPEN	062	WORK	3,911	0.0%	0.0%	22,090	8,929 40%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 6191	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 6701	SPECIAL LEGISLAT	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 6701	SPECIAL LEGISLAT	999	FCLG	290,350	0.0%	0.0%	0	0.0%	1,502,396 0%	3,004,760	1%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 8860	DISASTER RELIEF	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 8860	DISASTER RELIEF	075	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 8860	DISASTER RELIEF	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 8865	NH RETIRE SYS VIA	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 8870	JOINT HISTORICAL	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 8870	JOINT HISTORICAL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 8872	NH HERITAGE TRUS	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 8872	NH HERITAGE TRUS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 8875	CIVIL WAR MEMORIA	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0400	LEGISLA 8875	CIVIL WAR MEMORIA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0410	SENATE 1170	SENATE	022	RENTS	577	581 101%	624 93%	4,463	4,370 98%	4,831 90%	9,500	4%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0410	SENATE 1170	SENATE	030	TELECO	4,168	547 0%	14,485	0	1,904 0%	2,500	0%	
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0410	SENATE 1170	SENATE	039	TELECO	1,186	1,199 101%	1,418 85%	7,096	7,046 99%	8,478 83%	18,000	8%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0410	SENATE 1170	SENATE	066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	500	0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0410	SENATE 1170	SENATE	070	IN STAT	4,285	9,871 230%	5,289 187%	25,871	54,418 210%	31,933 170%	140,000	1%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0410	SENATE 1170	SENATE	080	OUT OF	0	0.0%	0.0%	1,699	893 53%	2,892 31%	3,000	0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0410	SENATE 1170	SENATE	285	PRESID	1,469	1,913 130%	3,029 83%	1,759	2,329 132%	3,627 94%	4,500	5%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0410	SENATE 1170	SENATE	286	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0410	SENATE 1170	SENATE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0420	HOUSE 1180	HOUSE	022	RENTS	293	259 88%	364 71%	1,860	1,735 93%	2,315 75%	4,500	5%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0420	HOUSE 1180	HOUSE	024	MAINT (	0	0.0%	0.0%	5,904	23,000 390%	29,556 78%	29,556	0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0420	HOUSE 1180	HOUSE	030	EQUIPN	0	0.0%	0.0%	372	182 49%	9,813 2%	40,000	0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0420	HOUSE 1180	HOUSE	039	TELECO	1,992	1,881 94%	2,346 80%	12,102	11,353 94%	14,249 80%	30,000	4%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0420	HOUSE 1180	HOUSE	060	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	1,000	0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0420	HOUSE 1180	HOUSE	070	IN STAT	17,049	35,058 206%	21,750 161%	114,883	204,880 179%	146,304 140%	1,000,000	1%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0420	HOUSE 1180	HOUSE	080	OUT OF	286	2,589 905%	486 533%	35,009	37,421 107%	59,424 63%	95,000	0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0420	HOUSE 1180	HOUSE	286	SPEAKR	135	367 272%	270 136%	1,293	1,267 91%	2,788 45%	10,000	0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0420	HOUSE 1180	HOUSE	287	DEMOO	0	0.0%	0.0%	220	1,299 590%	306 425%	4,500	0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0420	HOUSE 1180	HOUSE	288	REPUB	183	162 89%	596 27%	263	479 182%	856 56%	4,500	0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0420	HOUSE 1180	HOUSE	289	LEGISL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0420	HOUSE 1180	HOUSE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0430	GENERAL 1160	OPERATIONS	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0430	GENERAL 1160	OPERATIONS	026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0430	GENERAL 1160	OPERATIONS	030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	750	0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0430	GENERAL 1160	OPERATIONS	039	TELECO	646	578 90%	630 82%	4,065	3,476 85%	3,968 88%	7,500	1%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0430	GENERAL 1160	OPERATIONS	040	OWN FI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0430	GENERAL 1160	OPERATIONS	049	TRANSP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0430	GENERAL 1160	OPERATIONS	289	LEGISL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2016	010	4	LEGISLATIVE BR/004	LEGISL ALL OTHER	0430</												







2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5358	VETS HOME CUSTOI068	REMU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5358	VETS HOME CUSTOI069	PROMC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5358	VETS HOME CUSTOI070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	500
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5358	VETS HOME CUSTOI071	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5358	VETS HOME CUSTOI072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5358	VETS HOME CUSTOI073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5358	VETS HOME CUSTOI074	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5358	VETS HOME CUSTOI075	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5358	VETS HOME CUSTOI076	LCHP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5358	VETS HOME CUSTOI077	BUILD	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5358	VETS HOME CUSTOI078	CAT AID	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5358	VETS HOME CUSTOI079	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5358	VETS HOME CUSTOI080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5358	VETS HOME CUSTOI081	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5358	VETS HOME CUSTOI082	EDUCA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5358	VETS HOME CUSTOI083	HARDS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5358	VETS HOME CUSTOI084	UNIVER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5358	VETS HOME CUSTOI086	ADEQU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5358	VETS HOME CUSTOI100	PRESC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5358	VETS HOME CUSTOI101	MEDICA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5358	VETS HOME CUSTOI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5359	VETS HOME PROFEE029	FOOD	62,878	65,521 104%	75,849 86%	330,478	345,981 105%	398,686 107%	778,427	0	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5359	VETS HOME PROFEE022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5359	VETS HOME PROFEE023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5359	VETS HOME PROFEE024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5359	VETS HOME PROFEE026	ORGAN	600	600 100%	600 100%	1,500	1,500 100%	1,500 100%	1,500	0	1,500
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5359	VETS HOME PROFEE027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5359	VETS HOME PROFEE029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5359	VETS HOME PROFEE030	INTRA	0	0.0%	0.0%	60,818	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5359	VETS HOME PROFEE035	SHARE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5359	VETS HOME PROFEE039	TELECO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5359	VETS HOME PROFEE041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	6,416
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5359	VETS HOME PROFEE048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5359	VETS HOME PROFEE070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5359	VETS HOME PROFEE080	OUT OF	0	331.0%	0.0%	1,094	1,679 154%	1,166 144%	2,000	0	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5359	VETS HOME PROFEE100	PRESC	-165	0.0%	0.0%	-165	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5359	VETS HOME PROFEE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5360	PHARMACY SERVICE100	PRESC	45,982	42,611 93%	65,391 65%	268,377	294,767 110%	381,653 77%	851,539	0	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE5360	PHARMACY SERVICE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE6162	UNEMPLOYMENT C061	UNEMP	2,510	0.0%	0.0%	8,147	21,575 265%	5,246 411%	18,000	0	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE6162	UNEMPLOYMENT C069	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE7024	BENEFIT FUND VET030	EQUIP	0	0.0%	0.0%	0	61,046	39,978 153%	79,955	0	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE7024	BENEFIT FUND VET048	CONTR	0	0.0%	66.0%	0	0.0%	394.0%	787	0	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE7024	BENEFIT FUND VET099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE8147	WORKERS COMPEN057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE8147	WORKERS COMPEN062	WORKE	35,718	0.0%	27,564	233,392	204,894 88%	180,109 114%	390,000	0	0
2016	010	43	NH VETERANS H043	NH VETALL OTHER	4300	NH VETE8147	WORKERS COMPEN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	43	NH VETERANS H043	NH VET AGENCY TOTALS			CATEGORY TOTALS		279,316	454,877 163%	423,705 107%	1,676,410	1,667,280 99%	2,284,967 128%	4,900,088	0	0
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN1002	ADMINISTRATION - S010	PERSO	2,324,602	2,540,143 109%	2,750,601 92%	14,001,845	14,626,320 104%	16,218,816	33,308,363	0	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN1002	ADMINISTRATION - S017	FT EMP	110,087	102,841 93%	121,080 85%	646,016	669,077 104%	710,520 94%	1,425,902	0	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN1009	PUBLICATIONS REV010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN1009	PUBLICATIONS REV017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN1009	PUBLICATIONS REV019	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN1011	LABORATORY SERV010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN1013	COMMISSIONER'S O010	PERSO	3,881	1,715 44%	4,042 42%	21,852	21,062 96%	22,760 93%	45,390	0	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN1013	COMMISSIONER'S O011	PERSO	9,010	9,213 102%	9,141 101%	58,368	59,883 103%	59,218 101%	119,767	0	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN1013	COMMISSIONER'S O012	PERSO	17,365	15,915 92%	18,377 87%	102,631	66,488 65%	108,610 61%	208,700	0	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN1013	COMMISSIONER'S O017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN1119	INTEGRATED PERM010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN1119	INTEGRATED PERM059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN1551	GEOLOGIC HAZARD010	PERSO	7,725	8,099 105%	8,238 98%	50,160	53,466 107%	53,493 100%	109,882	0	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN1551	GEOLOGIC HAZARD017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN1551	GEOLOGIC HAZARD059	TEMP F	35	0.0%	64.0%	1,487	0.0%	2,685 0%	2,803	0	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN1841	PDM HAZARD MITIG059	TEMP F	0	0.0%	1.130%	0	0.0%	6,782 0%	13,563	0	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN3851	NHGS ADMINSTR010	PERSO	13,095	11,243 86%	13,557 83%	73,326	75,177 103%	75,914 99%	151,313	0	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN3851	NHGS ADMINSTR017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN3852	STATE MAPPING PR059	TEMP F	0	0.0%	1.243 0%	0	0.0%	7,461 0%	14,921	0	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN3853	PPA UNIT GF	010 PERSO	28,159	20,300 71%	28,875 69%	163,977	150,794 92%	168,147 90%	336,519	0	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN3853	PPA UNIT GF	017 FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN3854	OSHA CONSULTAT010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN3854	OSHA CONSULTAT059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN4038	GEOMORPHIC GRAN059	TEMP F	2,608	0.0%	6,998 0%	2,936	0.0%	7,879 0%	14,921	0	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN4750	ENVIRON LEADERS059	TEMP F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN4787	P2 FEDERAL GRANT010	PERSO	3,413	0.0%	3,839 0%	22,107	3,491 16%	24,869 14%	46,549	0	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN4787	P2 FEDERAL GRANT017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	44	ENVIRONMENTA044	ENVIR FULL TIME PERSC4400	DEPT. EN4787												



2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #1430 LAKES RESTORATIOQ17	FT EMP	0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #1430 LAKES RESTORATIOQ059	TEMP F	0	0%	0%	833%	0	0%	0%	5,000%	0	0%	10,000%	0
2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #1436 TERRAIN ALTERATI010	PERSO	11,022	11,859	108%	30,631	39%	75,237	90,936	121%	20,082	43%	426,261	0
2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #1406 TERRAIN ALTERATI010	PERSO	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #1514 COASTAL SCIENTIS059	TEMP F	1,324	0%	0%	2,321%	0	10,862	0%	0%	19,044%	0%	23,769	0
2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #1518 LAKES - RIVERS MGIO10	PERSO	6,168	-120	-2%	6,257	-2%	35,085	44,283	126%	35,588	124%	70,963	0
2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #1518 LAKES - RIVERS MGIO17	FT EMP	0	0%	0%	0%	0	0	0%	0%	0%	0	0	
2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #1522 I-93 CHLORIDE TMDIO10	PERSO	0	0%	0%	3,959%	0	0	0%	0%	23,751%	0%	47,502	0
2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #1522 I-93 CHLORIDE TMDIO59	TEMP F	3,188	0%	0%	5,674%	0%	7,285	0%	0%	12,967%	0%	35,630	0
2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #1523 SHELLFISH PROT PR017	FT EMP	6,174	4,993	81%	6,272	80%	36,299	35,595	98%	36,892	98%	71,124	0
2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #1523 SHELLFISH PROT PR017	FT EMP	0	0%	0%	0%	0	0	0%	0%	0%	0	0	
2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #2010 SAFE DRINK WATER010	PERSO	46,609	40,793	88%	49,245	83%	268,814	276,551	103%	284,017	97%	571,602	0
2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #2010 SAFE DRINK WATER017	FT EMP	0	0%	0%	0%	0	0	0%	0%	0%	0	0	
2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #2011 OPERATOR TRAININ059	TEMP F	0	0%	0%	0%	0	0	0%	0%	0%	0	0	
2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #2020 SECTION 604 PLANN010	PERSO	0	0%	0%	4,909%	0	0	0%	0%	29,455%	0%	58,909	0
2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #2020 SECTION 604 PLANN017	FT EMP	0	0%	0%	0%	0	0	0%	0%	0%	0	0	
2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #2020 SECTION 604 PLANN059	TEMP F	3,402	0%	0%	3,631%	0%	3,406	0%	0%	3,631%	0%	53,112	0
2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #2031 NE WADEABLE STRI059	TEMP F	0	0%	0%	0%	0	0	0%	0%	0%	0	0	
2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #2035 NPS RESTORATION 010	PERSO	11,516	0%	0%	0%	0	68,023	31,799	47%	0%	0	0	
2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #2035 NPS RESTORATION 017	FT EMP	0	0%	0%	0%	0	0	0%	0%	0%	0	0	
2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #2035 NPS RESTORATION 059	TEMP F	2,148	0%	0%	6,827%	0%	9,543	0%	0%	30,326%	0%	69,162	0
2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #2041 RISKS ADAPTATION 010	PERSO	0	0%	0%	0%	0	0	0%	0%	0%	0	0	
2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #2047 WATER PLANNING 059	TEMP F	0	0%	0%	2,500%	0	0	0%	0%	15,000%	0%	30,000	0
2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #2048 WATER SYSTEM SEIO59	TEMP F	0	0%	0%	0%	0	0	0%	0%	0%	0	0	
2016		010		44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4420 WATER #2061 CLEAN VESSEL ACT IO10													



2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES0308	AIR POLLUTION ABA017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	39,300	0	50,259	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES0308	AIR POLLUTION ABA059	TEMP F	11,616	0.0%	8,430.0%	54,154	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES0495	EMERGENCY RESP010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES0496	EMERGENCY RESP010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES0525	CEP CLEAN CITIES	059	TEMP F	0	0.0%	450.0%	0	0.0%	0	0.0%	2,702	0	5,403		
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES0526	AIR GRANT PROGR059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES0789	ENVIRONMENTAL H010	PERSO	11,896	10.694%	12,343.87%	69,347	73.371%	106%	71,952	102%	145,690	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES0789	ENVIRONMENTAL H017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES0789	ENVIRONMENTAL H059	TEMP F	2,781	0.0%	2,720.0%	12,220	0.0%	0	0.0%	11,953	0	38,232	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES0900	SECTION 103 GRAN010	FT EMP	56,836	121%	71,446.0%	342,206	466.13%	106%	429,789	104%	874,704	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES0900	SECTION 105 PPG -	1017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0	0		
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES0900	SECTION 105 PPG -	1059	TEMP F	957	0.0%	186.0%	7,119	0.0%	1,382	0%	5,403	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES0903	ASBESTOS PROGR010	PERSO	12,527	17.279%	17,264.100%	100,750	114.856%	114%	138,590	83%	267,686	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES0903	ASBESTOS PROGR017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES0903	ASBESTOS PROGR059	TEMP F	2,186	0.0%	2,873.0%	10,705	0.0%	0	0.0%	14,069	0%	29,750	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES0905	SECTION 103 GRAN010	FT EMP	4,307	7.946%	7,545.105%	30,677	52.246%	170%	53,747	97%	104,665	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES0905	SECTION 103 GRAN017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES0905	SECTION 103 GRAN059	TEMP F	0	0.0%	83.0%	0	0.0%	0	0.0%	500	0%	1,000	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES09100	STATE MATCHING F010	PERSO	7,542	7.101%	7,840.91%	45,590	46.757%	103%	47,388	99%	94,522	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES09100	STATE MATCHING F017	FT EMP	9,079	8.056%	9,209.87%	52,239	53.565%	103%	52,990	101%	105,929	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES09100	STATE MATCHING F011	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES09101	PERMIT FEE PROGR010	PERSO	24,722	35.070%	66,280.53%	148,482	231.265%	156%	398,084	58%	724,751	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES09101	PERMIT FEE PROGR019	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES09101	PERMIT FEE PROGR059	TEMP F	25,992	0.0%	24,887.0%	99,993	0.0%	0	0.0%	95,167	0%	299,109	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES09103	TITLE V FEE PERMIT010	PERSO	95,948	108.285%	148,333.73%	682,734	755.006%	111%	1,055,487	72%	1,829,274	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES09103	TITLE V FEE PERMIT017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES09103	TITLE V FEE PERMIT019	HOULDA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES09103	TITLE V FEE PERMIT010	TEMP F	11,033	0.0%	13,806.0%	66,286	0.0%	0	0.0%	83,146	0%	193,244	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES09104	NOX EMISSIONS RE059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES09106	NH C02 BUDGET TR010	PERSO	5,342	0.0%	5,745.0%	33,484	0.0%	0	0.0%	36,006	0%	70,963	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES09106	NH C02 BUDGET TR017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4430 AIR RES09106	NH C02 BUDGET TR059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	5,000	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N1400	OIL POLLUTION CON010	PERSO	32,959	55.735%	42,405.131%	328,751	379.938%	116%	422,979	90%	724,935	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N1400	OIL POLLUTION CON017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N1400	OIL POLLUTION CON019	HOULDA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N1400	OIL POLLUTION CON059	TEMP F	2,197	0.0%	5,373.0%	18,440	0.0%	0	0.0%	45,097	0%	78,000	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N1409	LUST COST RECOV010	PERSO	26,446	13.373%	42,480.31%	85,657	99.122%	116%	137,590	72%	216,804	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N1409	LUST COST RECOV017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N1414	OIL DISCHARGE CLE010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N1421	OIL FUND BOARD	010	PERSO	74,702	85.852%	99,541.860%	537,036	587.825%	109%	715,606	82%	1,419,155	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N1421	OIL FUND BOARD	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N1421	OIL FUND BOARD	059	TEMP F	25,538	0.0%	25,539.0%	58,293	0.0%	58,295	0%	148,000	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N2016	BROWNFIELDS SRF059	TEMP F	1,185	0.0%	1,595.0%	7,910	0.0%	0	0.0%	10,650	0%	23,500	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N2074	NH UST PROGRAM	010	PERSO	15,114	14.195%	20,752.68%	82,003	94.316%	115%	112,588	84%	189,994	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N2074	NH UST PROGRAM	017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N2074	NH UST PROGRAM	059	TEMP F	2,729	0.0%	2,729.0%	7,279	0.0%	7,298	0%	18,000	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N2075	LUST TRUST PROG010	PERSO	11,102	20.409%	23,475.184%	81,322	107.015%	132%	171,954	132%	274,869	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N2075	LUST TRUST PROG017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N2075	LUST TRUST PROG059	TEMP F	12,849	0.0%	17,853.0%	12,849	0.0%	0	0.0%	25,000	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N2323	BROWNFIELDS COA059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N2514	NH BROWNFIELDS R010	PERSO	58,345	39.533%	96,140.41%	248,014	277.506%	112%	408,676	58%	657,985	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N2514	NH BROWNFIELDS R017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N2514	NH BROWNFIELDS R059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	5,061	0%	58,000	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N2589	CERCLA MAINTENAN010	PERSO	12,509	10.575%	12,678.83%	70,215	72.601%	103%	71,163	102%	141,576	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N2589	CERCLA MAINTENAN017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N2590	CERCLA PROGRAMS010	PERSO	-10,796	18.960%	-26,514.0%	63,892	129.171%	202%	156,912	82%	285,670	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N2590	CERCLA PROGRAMS017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N2590	CERCLA PROGRAMS059	TEMP F	5,660	0.0%	17,088.0%	22,379	0.0%	0	0.0%	67,563	0%	175,000	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N2592	PEASE HAZARDOUS010	PERSO	17,056	16.005%	24,336.66%	86,246	107.561%	125%	123,066	97%	221,059	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N2592	PEASE HAZARDOUS017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N2592	PEASE HAZARDOUS019	HOULDA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N2592	PEASE HAZARDOUS059	TEMP F	3,935	0.0%	5,279.0%	7,013	0.0%	0	0.0%	9,408	0%	44,500	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N5039	PETROLEUM BROW059	TEMP F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N5392	HAZARDOUS WAST010	PERSO	38,953	39.590%	52,206.76%	241,547	245.540%	102%	323,728	76%	665,989	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N5392	HAZARDOUS WAST017	FT EMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC FULL TIME PERSC4440 WASTE N5392	HAZARDOUS WAST059	TEMP F	11,574	0.0%	15,260.0%	52,484	0.0%	0	0.0%	69,158	0%	200,000	0	0	



2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #1000	POLLUTION CONTR050	PERSO	0	0	0	0	4,537	9,190	203%	5,693	161%	18,551	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #1200	SUBSURFACE SYST050	PERSO	1,337	2,360	176%	3,906	8,590	11,130	130%	25,090	44%	54,032	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #1300	WINNIPESAUKEE RH050	PERSO	0	0	0	4,136	0	0	0	18,561	0	18,561	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #1400	ENVRIC PART TIME TEMP	PERSO	1,074	1,157	111%	2,850	46%	7,180	107%	36,404	0	36,404	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #1430	LAKES RESTORATC050	PERSO	727	826	114%	1,256	66%	13,014	14,534	112%	22,475	65%	25,185
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #1436	TERRAIN ALTERAT050	PERSO	0	0	0	1,264	0	0	0	7,587	0	15,173	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #1514	COASTAL SCIENTIS050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #1518	LAKES - RIVERS GMI050	PERSO	2,362	2,979	126%	2,943	101%	17,208	19,361	113%	21,443	90%	40,508
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #1522	I-93 CHLORIDE TMDI050	PERSO	0	3,319	0	0	0	7,315	21,191	290%	10,496	202%	41,379
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #1523	SHELLFISH PROT PH050	PERSO	1,917	4,543	237%	12,009	9,685	17%	12,009	58,746	16%	49,947	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #2010	SAFE DRINK WATER050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #2020	SECTION 604 PLANN050	PERSO	0	0	0	0	0	0	0	0	0	6,606	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #2031	NE WADEABLE STR050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #2035	NPS RESTORATION050	PERSO	397	0	0	1,265	0	1,613	0	5,146	0	19,385	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #2048	WATER SYSTEM SEI050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #2060	STP OPERATOR TRN050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #2061	CLEAN VESSEL ACT050	PERSO	155	0	0	394	0	766	0	1,946	0	7,459	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #2065	BEACH II	PERSO	0	0	0	0	0	15,072	9,910	66%	22,612	44%	24,572
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #2187	SOURCE WATER AS050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #2205	WETLAND IMPROVE050	PERSO	-32	0	0	0	0	4,343	4,294	99%	9,914	43%	13,075
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #2209	AQUATIC HABITAT R050	PERSO	2,471	3,956	160%	3,643	109%	14,350	18,280	127%	21,160	86%	49,573
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #2346	WATER INFO EXCH050	PERSO	-135	1,704	0	-222	0	13,704	7,738	56%	22,617	34%	17,509
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #2347	WATERSHED ASSES050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #2348	WATERSHED PROJ050	PERSO	0	0	0	1,090	0	0	0	6,538	0	13,075	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #2349	INSTREAM FLOW PH050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #2351	EXCHANGE NETWO050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #2954	DAM OPERATIONS	PERSO	0	1,373	0	0	0	8	8,868	115,318%	41,919	21%	41,919
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #3642	COASTAL ZONE MAH050	PERSO	2,037	4,337	213%	6,465	67%	12,387	26,606	231%	39,319	73%	93,684
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #3651	COASTAL RESTOR050	PERSO	0	0	0	0	0	0	0	0	0	13,000	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #3673	SHORELAND PROT050	PERSO	0	0	0	1,559	0	0	0	9,354	0	18,708	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #3800	DAM BUREAU ADMIN050	PERSO	0	0	0	584	0	0	0	3,501	0	7,002	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #3810	WINNIPESAUKEE PF050	PERSO	0	0	0	0	0	77	0	787	0	1,118	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #3812	CONNECTICUT COQ050	PERSO	1,026	1,706	166%	1,756	97%	13,359	11,265	84%	22,858	49%	38,532
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #3815	WETLANDS ADMIN050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #3817	DAM MAINTENANCE050	PERSO	1,524	0	0	1,440	0	11,639	1,323	11%	10,735	12%	19,160
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #3821	MASCOMA PROJECT050	PERSO	0	0	0	0	0	125	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #3823	PISCATAGUOG RIVE050	PERSO	0	0	0	0	0	115	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #3824	SUGAR RIVER PROJ050	PERSO	0	0	0	0	0	9	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #3825	SQUAM PROJECT	PERSO	0	2,360	0	0	0	0	0	0	0	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #3826	NEWFOUND PROJ050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #3831	DAM CONSTRUCTION050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #3841	RIVER RESTORATC050	PERSO	0	0	0	0	0	38	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #3846	STATE DAM SAFETY050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #3847	DAM REGISTRATION050	PERSO	0	0	0	0	0	3,771	0	4,288	0	8,000	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #3847	DAM REGISTRATION050	PERSO	0	0	0	0	0	2,361	0	7,000	0	7,000	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #3855	WETLANDS FEES	PERSO	3,732	0	0	10,060	0	9,012	13,882	154%	24,292	57%	69,753
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #3860	DAM REMOVAL PROJ050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #3871	IN-LIEU FEE WETLAN050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #5047	NPDES PERMIT IMP050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #5053	WATER USE EFFICI050	PERSO	0	0	0	1,387	0	0	0	8,320	0	16,639	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #5054	RED TIDE DISASTER050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #5055	DRINKING WATER IN050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #5056	ENHANCING NORTH050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #5057	WATER SYSTEM SEI050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #5421	DAM ASSESSMENT	PERSO	1,574	0	0	8,946	0	0	0	311	0	3,300	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #7035	OCEAN PLANNING	PERSO	0	0	0	750	0	0	0	0	0	9,000	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #7523	MEDMR EXCHANGE050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #7602	SURFACE WATER Q050	PERSO	3,584	6,496	181%	7,666	85%	68,745	73,949	108%	147,030	50%	225,529
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #8708	DROUGHT MANAGE050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4420	WATER #8901	RECREATION & YOU050	PERSO	255	0	0	479	0	17,117	5,400	32%	32,203	17%	41,590
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4430	AIR RES#2778	SEARA FUNDS	PERSO	0	0	0	350	0	0	0	1,95	0	3,345	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4430	AIR RES#4796	DOE CLEAN CITIES	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4430	AIR RES#4802	AIR RESOURCES PR050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4430	AIR RES#4803	ENV AND PUBLIC HE050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4430	AIR RES#5035	AEP SETTLEMENT F050	PERSO	0	0	0	633	0	0	0	3,796	0	7,592	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4430	AIR RES#5036	CLIMATE ADAPTATC050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4430	AIR RES#5037	ALTERNATE FUEL V050	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4430	AIR RES#5308	AIR POLLUTION ABA050	PERSO	0	1,845	0	0	4,094	8,150	199%	445	1,833%	5,810	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4430	AIR RES#5925	OEP CLEAN CITIES	PERSO	0	0	0	0	0	0	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4430	AIR RES#9000	SECTION 105 PPG -	PERSO	0	0	0	0	0	3,579	4,696	131%	5,098	92%	7,592
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4430	AIR RES#9003	ASBESTOS PROGRA050	PERSO	0	0	0	0	0	0	0	0	0	5,810	
2016	010	010	44	ENVIRONMENTA044	ENVRIC PART TIME TEMP	4430	AIR RES#9025	SECTION 103 GRAN050	PERSO	0	0	0	542							



2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #2010	SAFE DRINK WATER018	OVERT	0	0	0%	0%	0%	960	70.7%	3,338.2%	4,000
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #2011	OPERATOR TRAININ018	OVERT	0	0	0%	0%	0%	0	0%	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #2020	SECTION 604 PLANNI018	OVERT	0	0	0%	83%	0%	0	0%	500.0%	1,000
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #2031	NE WADABLE STRIP018	OVERT	0	0	0%	0%	0%	0	0%	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #2035	NPS RESTORATION018	OVERT	0	0	0%	0%	0%	0	0%	1,000.0%	2,000
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #2061	CLEAN VESSEL ACT018	OVERT	0	0	0%	0%	0%	0	64.0%	250.26%	500
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #2062	WETLANDS	018 OVERT	0	0	0%	0%	0%	0	138.0%	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #2065	BEACH II	018 OVERT	0	0	0%	0%	0%	2,493	831.33%	2,783.30%	3,000
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #2205	WETLAND IMPROVE018	OVERT	0	0	0%	83%	0%	0	0%	500.0%	1,000
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #2209	AQUATIC HABITAT RE018	OVERT	0	0	0%	0%	0%	573	0%	890.0%	1,000
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #2346	BEACH INFO EXCH R018	OVERT	0	0	0%	83%	0%	0	0%	500.0%	1,000
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #2348	WATERSHED PROJ018	OVERT	0	0	0%	83%	0%	0	0%	500.0%	1,000
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #2349	INSTREAM FLOW PI018	OVERT	0	0	0%	0%	0%	0	0%	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #2954	DAM OPERATIONS	018 OVERT	0	585.0%	458.128%	0%	0%	1,692.0%	2,750.82%	5,500	
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #3642	COASTAL ZONE MAN018	OVERT	474	755.159%	444.170%	2,278	3,312.145%	2,131.155%	4,000		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #3673	SHORELAND PROJE018	OVERT	0	0	0%	417.0%	0%	0	0%	5,000	
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #3800	DAM BUREAU ADMIN018	OVERT	0	0	0%	175.0%	0%	0	0%	2,100	
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #3810	WINNIPESAUKEE PF018	OVERT	264	378.143%	272.139%	2,427	2,034.84%	2,494.82%	5,000		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #3812	CONNECTICUT COO018	OVERT	38	0%	43.0%	250	190.76%	279.68%	2,400		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #3815	WETLANDS ADMINIS018	OVERT	0	0	0%	0%	0%	199	0%	400	
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #3817	DAM MAINTENANCE018	OVERT	359	3,921.1091%	577.880%	19,416	21,332.116%	31,171.68%	60,000		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #3821	MASCOMA PROJECT018	OVERT	0	0	0%	1,012	293.29%	643.46%	1,000		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #3823	PISCATAGUOS RIVER018	OVERT	0	0	0%	326	0%	300.0%	5,000		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #3824	SUGAR RIVER PROJ018	OVERT	0	0	0%	25.0%	0%	0	150.0%	300	
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #3825	SQUAM PROJECT	018 OVERT	0	38.0%	0%	424	82.19%	329.25%	400		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #3826	NEWFOUND PROJ018	OVERT	0	43.0%	0%	452	91.20%	443.21%	800		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #3831	DAM CONSTRUCTIO018	OVERT	0	0	0%	7,976	0%	19,732.0%	20,000		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #3841	RIVER RESTORATIO018	OVERT	0	0	0%	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #3847	DAM REGISTRATION018	OVERT	0	0	0%	454	0%	376.54%	5,000		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #3855	WETLANDS FEES	018 OVERT	216	646.299%	920.70%	2,619	1,163.44%	11,157.10%	12,000		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #3860	DAM REMOVAL PROJ018	OVERT	0	0	0%	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #5053	WATER USE EFFICIE018	OVERT	0	0	0%	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #5056	ENHANCING NORTH018	OVERT	0	0	0%	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #5421	DAM ASSESSMENT	018 OVERT	0	0	0%	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #7035	OCEAN PLANNING	018 OVERT	0	0	0%	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4420 WATER #7602	SURFACE WATER Q018	OVERT	0	0	0%	802	2,395.299%	12,800.19%	16,000		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4430 AIR RES#4802	AIR RESOURCES PROJ018	OVERT	0	0	0%	83.0%	0%	500.0%	1,000		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4430 AIR RES#5308	AIR POLLUTION ABA018	OVERT	0	0	0%	107	0%	5,000.0%	5,000		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4430 AIR RES#5495	EMERGENCY RESP018	OVERT	0	0	0%	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4430 AIR RES#5496	RADON PROGRAM	018 OVERT	0	0	0%	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4430 AIR RES#9003	SECTION 105 PPS	018 OVERT	0	0	0%	148	0%	749.69%	2,000		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4430 AIR RES#9003	ASBESTOS PROGRA018	OVERT	0	0	0%	208.0%	0%	1,250.60%	2,500		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4430 AIR RES#9025	SECTION 103 GRAN018	OVERT	0	0	0%	42.0%	0%	250.102%	500		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4430 AIR RES#9101	PERMIT FEE PROGR018	OVERT	127	0%	176.0%	127	94.74%	176.54%	2,500		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4430 AIR RES#9103	TITLE V FEE PERMIT018	OVERT	0	1,716.0%	0%	2,762	4,286.155%	5,525.78%	7,500		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4430 AIR RES#9104	NOX EMISSIONS RE018	OVERT	0	0	0%	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4430 AIR RES#9106	NH CO2 BUDGET TR018	OVERT	0	0	0%	83.0%	0%	500.0%	1,000		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4440 WASTE #1400	OIL POLLUTION CON018	OVERT	4,468	4,718.108%	4,994.94%	33,980	35,423.104%	38,055.92%	70,000		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4440 WASTE #1409	LUST COST RECOVE018	OVERT	0	0	0%	417.0%	0%	2,500.0%	5,000		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4440 WASTE #1421	OIL FUND BOARD	018 OVERT	1,050	2,678.255%	647.414%	8,191	10,694.131%	5,043.212%	15,000		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4440 WASTE #2016	BROWNFIELDS SRF018	OVERT	0	0%	0%	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4440 WASTE #2074	NH UST PROGRAM	018 OVERT	-85	0%	0%	0	360.0%	0%	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4440 WASTE #2075	LUST TRUST PROG018	OVERT	764	0%	0%	1,776	0%	0%	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4440 WASTE #2514	NH BROWNFIELDS R018	OVERT	0	0	0%	0	0%	1,000	0		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4440 WASTE #2589	CERCLA MAINTENAN018	OVERT	0	0	0%	83.0%	0%	500.0%	1,000		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4440 WASTE #2590	CERCLA PROGRAMS018	OVERT	67	0%	176.0%	1,309	613.47%	3,461.18%	5,000		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4440 WASTE #2592	PEASE HAZARDOUS018	OVERT	0	0	0%	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4440 WASTE #5392	HAZARDOUS WASTE018	OVERT	1,355	1,662.123%	1,006.165%	8,424	11,313.134%	6,249.181%	15,000		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4440 WASTE #5401	WASTE MANAGEM018	OVERT	0	0	83.0%	0	0%	500.0%	1,000		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4440 WASTE #5402	SOLID WASTE RECO018	OVERT	8	1,144.306%	360.0%	47	4,452.833%	1,973.228%	0		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4440 WASTE #5492	RCRA HW PROGRAM018	OVERT	0	0	0%	360	33.9%	976.3%	1,000		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4440 WASTE #5927	UST PROGRAM PPG018	OVERT	198	0%	0%	1,728	87.5%	0%	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4440 WASTE #7603	RCRA HW PROGRAM018	OVERT	711	0%	854.0%	4,150	347.8%	4,984.7%	6,000		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4440 WASTE #8717	SOLID WASTE DISPO018	OVERT	0	0%	0%	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4440 WASTE #8893	MTBE SETTLEMENT018	OVERT	317	675.213%	779.87%	1,235	2,879.233%	3,034.95%	10,000		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4499 ARRA ST#0848	ARRA - CLEAN WATE018	OVERT	0	0	0%	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4499 ARRA ST#0847	ARRA - SAFE DRINK018	OVERT	0	0	0%	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4499 ARRA ST#0848	DIESEL EMISSION R018	OVERT	0	0	0%	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4499 ARRA ST#0883	604B WATERSHED S018	OVERT	0	0	0%	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4499 ARRA ST#0916	AFV PROGRAMS	018 OVERT	0	0	0%	0	0%	0	0%	0	
2016	018	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4410 REVOLV#2002	CWSRF ADMINISTRAT018	OVERT	0	199.0%	417.48%	0	199.0%	2,500.8%	5,000		
2016	018	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4410 REVOLV#4718	DWSRF ADMINISTRAT018	OVERT	165	21.13%	646.3%	0	170.15%	4,388.4%	0		
2016	018	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4410 REVOLV#4789	CWSRF LOAN MANA018	OVERT	0	0	0%	1,012	226.22%	2,202.1%	5,000		
2016	018	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTAL4410 REVOLV#4790	DWSRF LOAN MANA018	OVERT	0	0	417.0%	0	0%	2,500.0%	5,000		
2016	010	010	44	ENVIRONMENTA044	ENVRRC OVERTIME TOTALS	CATEGORY TOTALS		19,148	23,787.124%	25,672.93%	147,183	138,674.94%	246,967.56%	443,003		
2016	010	010	44	ENVIRONMENTA044	ENVRRC BENEFITS TOTAL4400 DEPT. EN1002	ADMINISTRATION - S060	BENEF	50,012	48,686.97%	59,350.82%	313,044	310,924.99%	371,492.84%	736,737		
2016	010	010	44	ENVIRONMENTA044	ENVRRC BENEFITS TOTAL4400 DEPT. EN1009	PUBLICATIONS REV060	BENEF	0	0%	0%	0	278.0%	0%	1,500		
2016	010	010	44	ENVIRONMENTA044	ENVRRC BENEFITS TOTAL4400 DEPT. EN1011	LABORATORY SERV060	BENEF	0	0%	0%	0	0%	0%	0		
2016	010	010	44	ENVIRONMENTA044	ENVRRC BENEFITS TOTAL4400 DEPT. EN1013	COMMISSIONER'S OFF060	BENEF	13,200	11,466.87%	14,848.87%	83,328	62,746.75%	93,366.67%	180,070		
2016	010	010	44	ENVIRONMENTA044	ENVRRC BENEFITS TOTAL4400 DEPT. EN1014	HOMELAND SECURI060	BENEF	0	0%	0%	0	0%	0%	0		
2016	010	010	44	ENVIRONMENTA044	ENVRRC BENEFITS TOTAL4400 DEPT. EN1018	15 MILE FALLS MER060	BENEF	0	0%	0%	0	0%	0%	3		
2016	010	010	44	ENVIRONMENTA044	ENVRRC BENEFITS TOTAL4400 DEPT. EN1119	INTEGRATED PERMI060	BENEF	0	0%	0%	0	0%	0%	0		
2016	010	010	44	ENVIRONMENTA044	ENVRRC BENEFITS TOTAL4400 DEPT. EN1551	GEOLOGIC HAZARD060	BENEF	2,770	3,030.109%							



2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #1300	WINNIPESAUKEE RI060	BENEF	50,776	52,777	104.0%	61,416	86%	324,637	345,321	106%	392,658	88%	813,184
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #1320	STAG GRANT 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #1420	OPERATOR CERTIFI060	BENEF	59	2,802	4,722%	348	804%	10,258	18,208	177%	60,220	30%	36,065
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #1425	OPERATIONAL PERM060	BENEF	3,107	2,971	98%	17,906	98%	17,906	19,124	107%	19,461	97%	39,900
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #1426	PLANT OPERATOR SY060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #1430	LAKES RESTORATIO060	BENEF	6,289	6,371	101%	7,484	85%	39,666	42,578	107%	47,202	90%	93,627
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #1435	SLUDGE ANALYSIS F060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #1436	TERRAIN ALTERATIO060	BENEF	5,240	6,525	125%	14,750	44%	37,896	46,943	124%	106,660	44%	219,417
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #1514	COASTAL SCIENTIST060	BENEF	739	0	0%	1,887	0%	6,376	0	0%	16,276	0%	19,856
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #1517	WATER WATERSHED 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #1518	LAKES - RIVERS MGI060	BENEF	3,301	1,242	38%	3,665	34%	20,806	19,937	96%	23,104	86%	46,188
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #1519	NHEP MONITORING 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #1522	I-93 CHLORIDE TMDI060	BENEF	804	254	32%	4,691	5%	2,387	1,621	68%	13,933	12%	45,086
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #1523	SHELLFISH PROT PRO060	BENEF	3,370	3,344	99%	4,446	75%	20,667	22,309	108%	27,259	82%	53,971
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #1525	WASTEWATER OPE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2010	SAFE DRINK WATER 060	BENEF	19,487	19,709	101%	20,951	94%	121,190	128,621	106%	130,292	98%	267,508
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2011	OPERATOR TRAINING060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2020	SECTION 604 PLANN060	BENEF	1,825	0	0%	3,935	0%	1,831	0	0%	3,948	0%	70,180
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2031	NE WADEABLE STR060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2032	WADEABLE STREAM060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2035	NPS RESTORATION 060	BENEF	4,445	0	0%	3,482	0%	25,957	10,855	42%	20,336	53%	39,818
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2036	NATIONAL COASTAL060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2041	PWS ADAPTATION - 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2047	WATER PLANNING - 060	BENEF	0	0	0%	1,832	0%	0	0	0%	10,990	0%	21,979
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2048	WATER SYSTEM SE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2060	STP OPERATOR TRA060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2061	CLEAN VESSEL ACT 060	BENEF	568	1,232	217%	1,590	78%	4,442	7,863	177%	12,428	63%	21,796
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2062	WETLANDS - 060	BENEF	3,802	0	0%	0	0%	24,621	12,271	50%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2065	BEACH II	BENEF	2,595	2,802	108%	3,186	98%	18,465	19,088	103%	22,716	98%	45,148
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2068	AQUATIC INVASIVE 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2069	WETLANDS PROGR060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2185	EMERGING CONTAM060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2187	SOURCE WATER AS060	BENEF	0	0	0%	1,832	0%	0	0	0%	10,990	0%	21,979
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2205	WETLAND IMPROVE060	BENEF	1,824	0	0%	5,941	0%	7,899	329	4%	25,728	1%	70,466
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2209	AQUATIC HABITAT 060	BENEF	0	301	0%	4,806	0%	0	1,388	32%	20,634	1%	76,724
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2246	BEACH INFO EXCH 060	BENEF	495	2,797	565%	687	407%	14,841	17,734	119%	20,609	86%	40,621
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2347	WATERSHED ASSES060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2348	WATERSHED PROJ060	BENEF	0	0	0%	4,062	0%	0	0	0%	24,375	0%	48,749
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2349	INSTREAM FLOW PH060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2351	EXCHANGE NETWO060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #2355	DAM OPERATIONS 060	BENEF	16,577	16,952	102%	18,022	94%	101,673	110,128	108%	110,536	100%	224,405
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #3141	WATERSHED MODE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #3642	COASTAL ZONE MAN060	BENEF	11,284	14,437	128%	18,281	79%	79,981	90,450	113%	129,576	70%	257,879
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #3651	COASTAL RESTORAT060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #3673	SHORELAND PROTE060	BENEF	8,158	9,820	120%	17,018	58%	55,762	67,114	120%	116,329	58%	233,839
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #3800	DAM BUREAU ADMIN060	BENEF	13,042	13,516	104%	15,854	85%	81,414	87,411	107%	98,971	88%	198,730
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #3812	WINNIPESAUKEE 060	BENEF	2,356	2,645	112%	2,864	92%	14,679	17,289	118%	17,644	97%	35,415
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #3812	CONNECTICUT CO060	BENEF	0	2,074	128%	2,711	98%	15,308	16,025	105%	18,682	102%	43,450
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #3815	WETLANDS ADMINIS060	BENEF	7,065	9,904	140%	6,815	145%	61,322	67,689	110%	59,150	114%	114,534
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #3817	DAM MAINTENANCE 060	BENEF	18,340	15,483	84%	23,299	66%	95,331	110,032	115%	121,103	91%	278,167
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #3821	MASCOMA PROJECT060	BENEF	41	0	0%	339	0%	248	188	76%	2,076	9%	5,078
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #3823	PISCATAGUOE RIVE060	BENEF	0	0	0%	0	0%	73	0	0%	2,969	0%	2,969
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #3824	SUGAR RIVER PROJ060	BENEF	0	0	0%	0	0%	1	0	0%	1,216	0%	1,216
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #3825	SQUAM PROJECT 060	BENEF	138	50	36%	1,046	0%	489	60	12%	808	1%	1,717
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #3826	NEWFOUND PROJ060	BENEF	138	31	23%	209	15%	941	67	7%	1,420	5%	3,914
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #3831	DAM CONSTRUCTIO060	BENEF	0	0	0%	0	0%	25,729	0	0%	97,905	0%	98,491
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #3841	RIVER RESTORATIO060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #3846	STATE DAM SAFETY060	BENEF	1,984	0	0%	4,141	0%	11,332	0	0%	23,650	0%	65,717
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #3847	DAM REGISTRATION 060	BENEF	8,088	15,357	190%	18,279	84%	66,736	99,932	150%	150,828	86%	271,066
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #3855	WETLANDS FEED 060	BENEF	20,727	31,572	152%	38,229	83%	141,337	186,854	132%	260,844	12%	505,727
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #3860	DAM REMOVAL PROJ060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #3870	IN-LIEU WETLAND M060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #3871	IN-LIEU FEE WETLA060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #3872	WETLANDS STUDIO060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #4075	FED GROWDATA SU060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #5047	PROCES PERMIT IMP060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #5053	WATER USE EFFICIE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #5054	RED TIDE DISASTER060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #5055	DRINKING WATER IN060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #5056	ENHANCING NORTH060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #5057	WATER SYSTEM SE060	BENEF	310	0	0%	398	0%	1,119	0	0%	1,435	0%	11,422
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4420 WATER #5421	DAM ASSESSMENT 060	BENEF											



2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4440 WASTE #2592	PEASE HAZARDOUS060	BENEF	10,669	9,234	87%	16,869	55%	46,571	59,884	129%	73,633	81%	155,200	
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4440 WASTE #5039	PETROLEUM BROWI060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4440 WASTE #5392	HAZARDOUS WASTI060	BENEF	23,964	23,422	98%	37,771	82%	145,702	139,169	96%	229,646	81%	513,690	
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4440 WASTE #5401	WASTE MANAGER060	BENEF	8,780	8,994	102%	9,261	97%	55,837	58,735	105%	59,001	105%	119,140	
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4440 WASTE #5402	SOLID WASTE PROG060	BENEF	24,871	19,592	79%	30,365	65%	158,179	155,649	99%	193,124	81%	389,822	
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4440 WASTE #5492	RCRA HW PROGRAM060	BENEF	11,618	11,386	98%	12,332	92%	71,266	74,287	104%	75,646	98%	152,529	
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4440 WASTE #5927	UST PROGRAM PPG060	BENEF	39	0	0%	70	0%	4,305	40	1%	7,719	1%	16,948	
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4440 WASTE #7603	RCRA HW PROGRAM060	BENEF	7,483	6,734	90%	10,399	65%	62,276	43,881	70%	86,549	71%	149,853	
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4440 WASTE #8717	SOLID WASTE DISP060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4440 WASTE #8913	MTBE SETTLEMENT060	BENEF	33,126	17,716	53%	38,116	46%	102,807	109,58	107%	118,486	107%	385,560	
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4499 ARRA ST0844	BROWNFIELDS REV060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4499 ARRA ST0845	ARRA - LEAKING UN060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4499 ARRA ST0846	ARRA - CLEAN WAT060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4499 ARRA ST0847	ARRA - SAFE DRINKI060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4499 ARRA ST0848	DIESEL EMISSION RI060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4499 ARRA ST0863	404B WATERSHED S060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4499 ARRA ST0916	AFV PROGRAMS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL3998 ERP GRA9778	ACTIVITY ACCT AGY060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	018	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4410 REVOLVI2002	CWSRF ADMINISTRAT060	BENEF	12,438	17,571	141%	20,770	85%	86,024	113,830	132%	143,655	79%	275,334
2016	010	010	018	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4410 REVOLVI4718	DWSRF ADMINISTRAT060	BENEF	44,273	41,380	93%	60,953	68%	252,540	272,831	108%	347,682	78%	729,892
2016	010	010	018	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4410 REVOLVI4788	CWSRF LOAN MANA060	BENEF	55,318	47,742	86%	70,959	67%	335,753	316,368	94%	430,684	73%	893,132
2016	010	010	018	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTAL4410 REVOLVI4790	DWSRF LOAN MANA060	BENEF	33,335	26,962	81%	39,434	68%	207,218	192,890	93%	245,133	79%	491,453
2016	010	010	018	44	ENVIRONMENTA044	ENVRIC BENEFITS TOTALS	CATEGORY TOTALS	922,031	924,931	100%	1,339,389	69%	5,781,394	6,086,020	105%	8,500,070	122%	17,119,019	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44400 DEPT. EN1551	GEOLOGIC HAZARD046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44400 DEPT. EN5038	DEPARTMENT INITIA046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44400 DEPT. EN5048	NH GEOTHERMAL AIO46	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44400 DEPT. EN9015	PRINTSTEPS PILOT 046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44420 WATER #1300	WINNIPESAUKEE RI046	CONSU	4,784	0	0%	19,414	0	32,040	14,497	45%	130,031	11%	312,825	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44420 WATER #1522	I-93 CHLORIDE TMDI046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44420 WATER #2048	WATER SYSTEM SEIO46	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44420 WATER #2347	WATERSHED ASSES046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44420 WATER #3810	WINNIPESAUKEE PF046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44420 WATER #3812	CONNECTICUT COO046	CONSU	0	0	0%	333	0	0	0	0%	2,000	0%	4,000	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44420 WATER #3817	DAM MAINTENANCE 046	CONSU	0	0	0%	167	0	0	0	0%	1,000	0%	2,000	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44420 WATER #3821	MASCOMA PROJECT 046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44420 WATER #3823	PISCATAGUO RIVE046	CONSU	0	0	0%	8	0%	0	0	0%	50	0%	100	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44420 WATER #3824	SUGAR RIVER PROJ046	CONSU	0	0	0%	8	0%	0	0	0%	50	0%	100	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44420 WATER #3825	SQUAM PROJECT 046	CONSU	0	0	0%	8	0%	0	0	0%	50	0%	100	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44420 WATER #3826	NEWFOUND PROJ046	CONSU	0	0	0%	8	0%	0	0	0%	50	0%	100	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44420 WATER #3846	STATE DAM SAFETY046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44420 WATER #5047	NHGS PERMIT MAP046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44420 WATER #5053	WATER USE EFFICIE046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44420 WATER #5054	RED TIDE DISASTER046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44420 WATER #5055	DRINKING WATER IN046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44420 WATER #5057	WATER SYSTEM SEIO46	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44420 WATER #5421	DAM ASSESSMENT 046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44420 WATER #5426	WINNIPESAUKEE RI046	CONSU	11,082	0	0%	57,394	0%	47,023	25,052	53%	243,536	10%	508,216	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44420 WATER #7523	MEDMR EXCHANGE 046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44430 AIR RES#5036	CLIMATE ADAPTAI046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44430 AIR RES#5037	ALTERNATE FUEL VIO46	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44430 AIR RES#5308	AIR POLLUTION ABA046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44430 AIR RES#9101	PERMIT FEE PROG046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44430 AIR RES#9103	TITLE V FEE PERMIT046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44440 WASTE #5038	PETROLEUM BROWI060	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS T44499 ARRA ST0916	AFV PROGRAMS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRIC CONSULTANTS TOTALS	CATEGORY TOTALS	15,866	0	0%	77,350	0%	79,062	39,549	50%	376,817	10%	827,340		
2016	010	010	010	44	ENVIRONMENTA044	ENVRIC CURRENT EXPEN4400 DEPT. EN0004	UNRESTRICTED INC020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	010	010	44	ENVIRONMENTA044	ENVRIC CURRENT EXPEN4400 DEPT. EN1002	ADMINISTRATION - 020	CURRE	8,019	4,346	54%	8,122	54%	35,521	30,615	86%	35,976	85%	69,111
2016	010	010	010	44	ENVIRONMENTA044	ENVRIC CURRENT EXPEN4400 DEPT. EN1009	PUBLICATIONS REV020	CURRE	10,432	2,158	21%	10,524	21%	30,105	10,460	35%	30,369	34%	44,862
2016	010	010	010	44	ENVIRONMENTA044	ENVRIC CURRENT EXPEN4400 DEPT. EN1011	LABORATORY SERV020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	010	010	44	ENVIRONMENTA044	ENVRIC CURRENT EXPEN4400 DEPT. EN1013	COMMISSIONER'S 020	CURRE	541	2,665	493%	574	464%	1,569	3,585	228%	1,664	215%	3,585
2016	010	010	010	44	ENVIRONMENTA044	ENVRIC CURRENT EXPEN4400 DEPT. EN1014	HOMELAND SECURI020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016	010	010	010	44	ENVIRONMENTA044	ENVRIC CURRENT EXPEN4400 DEPT. EN1018	15 MILE FALLS-MER020	CURRE	0	0	0%	0	0%	330	0	0%	0	0%	0
2016	010	010	010	44	ENVIRONMENTA044	ENVRIC CURRENT EXPEN4400 DEPT. EN1119	INTEGRATED HAZARD020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	010	44	ENVIRONMENTA044	ENVRIC CURRENT EXPEN4400 DEPT. EN1551	GEOLOGIC HAZARD020	CURRE	0	12	0%	182	0	250	138%	1,057	24%	2,140	
2016	010	010	010	44	ENVIRONMENTA044	ENVRIC CURRENT EXPEN4400 DEPT. EN1941	DOM HAZARD MITIG020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	010	44	ENVIRONMENTA044	ENVRIC CURRENT EXPEN4400 DEPT. EN3306	SUSTAINABLE REGI020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	010	44	ENVIRONMENTA044	ENVRIC CURRENT EXPEN4400 DEPT. EN3851	NHGS ADMINISTRAT020	CURRE	69	2	3%	71	3%	487	602	123%	501	120%	1,510
2016	010	010	010	44	ENVIRONMENTA044	ENVRIC CURRENT EXPEN4400 DEPT. EN3852	STATE MAPPING PR020	CURRE	0	0	0%	15	0%	0	90	0%	0	0%	180
2016	010	010	010	44	ENVIRONMENTA044	ENVRIC CURRENT EXPEN4400 DEPT. EN3853	PPA UNIT GF 020	CURRE	93	1,515	1,628%	330	459%	750	2,136	285%	2,658	80%	6,971
2016	010	010	010	44	ENVIRONMENTA044	ENVRIC CURRENT EXPEN4400 DEPT. EN3854	OSHA CONSULTAT020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	010	010	44	ENVIRONMENTA044	ENVRIC CURRENT EXPEN4400 DEPT. EN4036	GEOMORPHIC GRAN020	CURRE	0	0	0%	67	0%	0	400	0%	0	0%	800
2016	010	010	010	44	ENVIRONMENTA044	ENVRIC CURRENT EXPEN4400 DEPT. EN4750	ENVIRON LEADERS020	CURRE	0										



2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2010	SAFE DRINK WATER020	CURRE	95	458,482%	197	232%	1,307	3,410	261%	2,710	126%	17,000	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2011	OPERATOR TRAINING020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2020	SECTION 604 PLAN020	CURRE	0	0%	0	0%	0	0	0%	0	0%	1,050	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2031	WE WADABLE STRIP020	CURRE	0	0%	0	0%	0	0	0%	0	0%	2,340	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2032	WADABLE STREAM020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2035	NPS RESTORATION 020	CURRE	49	70%	377	0%	841	78	9%	6,478	1%	22,955	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2036	NATIONAL COASTAL020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2041	PWS ADAPTATION - 020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2047	WATER PLANNING - 020	CURRE	0	0%	277	0%	0	0	0%	1,663	0%	3,325	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2048	WATER SYSTEM SEAR020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2060	STP OPERATOR TRAI020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2061	CLEAN VESSEL ACT020	CURRE	472	909	192%	3,464	26%	688	2,411	350%	5,046	48%	11,615
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2062	WETLANDS - 020	CURRE	-118	0	0%	50	0%	0	0	0%	300	0%	600
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2065	BEACH II - 020	CURRE	40	4,320	10,728%	67	6,430%	11,412	14,322	126%	19,039	75%	28,875
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2068	AQUATIC INVASIVE 020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2069	WETLANDS PROJE020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2185	EMERGING CONTAM020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2187	SOURCE WATER AS020	CURRE	0	0%	292	0%	0	0	0%	1,750	0%	3,500	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2205	WETLAND IMPROVE020	CURRE	0	0%	0	0%	1,000	2,276	273%	4,314	63%	5,000	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2209	AQUATIC HABITAT 020	CURRE	0	0%	63	0%	0	0	0%	375	0%	750	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2346	BEACH INFO EXCH R020	CURRE	0	0%	0	0%	0	0	0%	0	0%	100	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2347	WATERSHED ASSESS020	CURRE	0	0%	0	0%	0	0	0%	0	0%	750	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2348	WATERSHED PROJ020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2349	INSTREAM FLOW PI020	CURRE	0	0%	708	0%	0	4,250	0%	8,500	0%	0	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2351	EXCHANGE NETWOI020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #2954	DAM OPERATIONS - 020	CURRE	855	3,326	389%	2,699	123%	10,403	15,732	151%	32,845	48%	44,200
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #3141	WATERSHED MODEL020	CURRE	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #3642	COASTAL ZONE MA020	CURRE	518	931	180%	541	172%	6,165	4,046	96%	6,442	63%	19,900
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #3651	COASTAL RESTOR020	CURRE	0	0%	56	0%	0	0	0%	2,944	0%	0	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #3673	SHORELAND PROTE020	CURRE	37	82	169%	4,573	1%	42	734	1,752%	5,191	14%	14,100
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #3800	DAM BUREAU ADMIN020	CURRE	1,153	120	10%	1,789	7%	6,019	2,154	36%	9,334	23%	19,550
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #3810	WINNIPESAUKEE PF020	CURRE	942	708	75%	1,012	70%	4,368	5,867	134%	4,686	125%	8,180
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #3812	CONNECTICUT COO020	CURRE	2,270	444	20%	3,228	14%	7,653	4,390	57%	10,882	40%	24,373
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #3815	WETLANDS ADMIN020	CURRE	1,890	1,840	97%	2,433	76%	7,730	10,388	134%	9,948	104%	20,020
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #3817	DAM MAINTENANCE020	CURRE	62,588	8,608	14%	75,608	1%	101,283	112,309	111%	122,498	111%	22,310
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #3821	MASCOMA PROJECT020	CURRE	281	0	0%	271	0%	864	4,733	548%	632	569%	5,057
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #3823	PISCATAUQUO RIVE020	CURRE	0	0%	0	0%	0	3,000	0%	0	0%	3,088	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #3824	SUGAR RIVER PROJ020	CURRE	0	176	0%	0	0%	0	933	0%	0	1,710	
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #3825	SQUAM PROJECT - 020	CURRE	0	0	0%	0	0%	185	750	405%	684	110%	885
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #3826	NEWFOUND PROJ020	CURRE	22	0	0%	24	0%	347	1,500	432%	378	397%	2,010
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #3831	DAM CONSTRUCTION020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #3841	RIVER RESTORATIO020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #3846	STATE DAM SAFETY020	CURRE	0	0	0%	292	0%	0	442	0%	1,750	25%	3,500
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #3847	DAM REGISTRATION 020	CURRE	159	341	215%	476	72%	1,581	2,737	173%	4,796	58%	14,200
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #3855	WETLANDS FEES - 020	CURRE	99	0	0%	2,280	0%	249	734	295%	5,721	13%	10,240
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #3860	DAM REMOVAL PROJ020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #3870	IN-LIEU WETLAND M020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #3871	IN-LIEU WETLAND020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #3872	WETLANDS STUDIE020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #4075	FED GRD WATER SU020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #5047	NPDES PERMIT IMPL020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #5053	WATER USE EFFICIE020	CURRE	0	0	0%	9	0%	0	0	0%	55	0%	109
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #5054	RED TIDE DISASTER020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #5055	DRINKING WATER IN020	CURRE	0	0	0%	200	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #5056	ENHANCING NORTH020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #5057	WATER SYSTEM SE020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #5315	SEPTAGE MANAGE020	CURRE	0	0	0%	833	0%	0	0	0%	5,000	0%	10,000
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #5421	DAM ASSESSMENT - 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #5426	WINNIPESAUKEE RI020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #7005	OCEAN PLANNING - 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #7523	MEDMR EXCHANGE020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #7602	SURFACE WATER Q020	CURRE	5,190	6,584	127%	12,867	51%	50,037	50,070	100%	124,054	40%	172,620
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4420 WATER #8901	RECREATION & YOU020	CURRE	0	0	0%	0	0%	50	0	0%	1,000	0%	1,000
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4430 AIR RES#2278	DERA FUNDS - 020	CURRE	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4430 AIR RES#4796	DOE CLEAN CITIES 020	CURRE	0	0	0%	65	0%	36	131	363%	2,440	0%	2,440
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4430 AIR RES#4797	ALTERNATIVE FUEL020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4430 AIR RES#4799	HEAVY DUTY DIESEL020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4430 AIR RES#4802	AIR RESOURCES PROJ020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	600
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4430 AIR RES#4803	ENV AND PUBLIC HE020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4430 AIR RES#5035	AEP SETTLEMENT F020	CURRE	0	0	0%	0	0%	66	0	0%	2,191	0%	2,350
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4430 AIR RES#5036	CLIMATE ADAPATIO020	CURRE	0	0	0%	133	0%	0	0	0%	800	0%	1,600
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4430 AIR RES#5037	ALTERNATE FUEL V020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4430 AIR RES#5308	AIR POLLUTION AB020	CURRE	447	475	106%	2,834	17%	959	1,076	112%	6,077	18%	14,009
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4430 AIR RES#5431	HEALTHY COMMUNI020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4430 AIR RES#5495	EMERGENCY RESPON020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4430 AIR RES#5496	RADON PROGRAM - 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4430 AIR RES#5925	OEP CLEAN CITIES 020	CURRE	0	0	0%	17	0%	0	0	0%	100	0%	200
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4430 AIR RES#5926	AIR GRANT PROGRA020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4430 AIR RES#7878	ENVIRONMENTAL H020	CURRE	0	0	0%	40	31	11%	0	0%	31	1%	1,500
2016	010	44	ENVIRONMENTA044	ENVRRC CURRENT EXPEN4430 AIR RES#9000	SECTION 105 PPG - 020	CURRE	3,584	3,102	87%	4,021	77%	19,879	15,577	78%	22,307	70%	51,865
2016																	



2016	010		44	ENVIRONMENTA044	ENVIRC CURRENT EXPEN4499	ARRA ST0883	604B WATERSHED	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010		44	ENVIRONMENTA044	ENVIRC CURRENT EXPEN4499	ARRA ST0891	C2M STIMULUS FUN	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010		44	ENVIRONMENTA044	ENVIRC CURRENT EXPEN4499	ARRA ST0916	AFV PROGRAMS	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010		44	ENVIRONMENTA044	ENVIRC CURRENT EXPEN4998	ERP GRAP9778	ACTIVITY ACCT AGV	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	018		44	ENVIRONMENTA044	ENVIRC CURRENT EXPEN4410	REVOLV10004	UNRESTRICTED INCO	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010		44	ENVIRONMENTA044	ENVIRC CURRENT EXPEN4410	REVOLV12001	CWSRF LOAN REPA	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	018		44	ENVIRONMENTA044	ENVIRC CURRENT EXPEN4410	REVOLV12002	CWSRF ADMINSTR	020	CURRE	100	138.139%	2,644.5%	235	161.68%	6,234.3%		30,850	
2016	018		44	ENVIRONMENTA044	ENVIRC CURRENT EXPEN4410	REVOLV14718	DWSRF ADMINSTR	020	CURRE	3,550	2,632.74%	6,154.43%	19,439	19,657.101%	33,696.58%		43,197	
2016	018		44	ENVIRONMENTA044	ENVIRC CURRENT EXPEN4410	REVOLV14788	CWSRF LOAN MANA	020	CURRE	6,794	3,354.49%	7,713.43%	29,326	18,202.62%	33,291.55%		59,312	
2016	018		44	ENVIRONMENTA044	ENVIRC CURRENT EXPEN4410	REVOLV14802	DWSRF LOAN REPA	020	CURRE	126	0.0%	2,218	0	1,056.48%	3,581.00%		16,850	
2016	018		44	ENVIRONMENTA044	ENVIRC CURRENT EXPEN4410	REVOLV17999	DEFAULT ACCOUNT	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%		0	
2016	010		44	ENVIRONMENTA044	ENVIRC CURRENT EXPENSE TOTALS		CATEGORY TOTALS			182,554	116,894.64%	766,737	677,337.88%	1,185,525.57%	2,260,479			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1002	ADMINISTRATION - 5022	RENTS	634	362.57%	993.36%	3,648	2,174.60%	5,713.38%	9,646			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1002	ADMINISTRATION - 5024	MAINT (	0	0.0%	0.0%	528	580.110%	1,015.57%	1,150			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1002	ADMINISTRATION - 5026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	500			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1002	ADMINISTRATION - 5027	TRANSI	31,150	0.0%	27,212	74,395	0.0%	65,003.0%	190,675			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1002	ADMINISTRATION - 5028	TRANSI	1,954	15,686.812%	5,279.618%	43,943	46,224.107%	56,809.81%	103,944			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1002	ADMINISTRATION - 5029	INTRA-	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1002	ADMINISTRATION - 5030	EQUIPN	0	0.0%	0.0%	0	0.0%	3,988.2%	63,975			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1002	ADMINISTRATION - 5035	SHARE	4,814	5,170.107%	7,549.68%	27,636	12,730.46%	43,335.29%	84,942			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1002	ADMINISTRATION - 5039	TELECC	703	2,044.291%	845.242%	2,115	5,597.265%	2,542.220%	19,977			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1002	ADMINISTRATION - 5040	TRANSI	0	792.0%	792.0%	1,019	792.78%	792.100%	792			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1002	ADMINISTRATION - 5057	BOOKS	0	0.0%	42.0%	0	0.0%	250.0%	500			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1002	ADMINISTRATION - 5066	EMPLO	75	0.0%	532.0%	429	159.37%	3,045.5%	3,549			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1002	ADMINISTRATION - 5070	IN STA1	0	0.0%	0.0%	47	0.0%	1,000.0%	1,000			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1002	ADMINISTRATION - 5080	OUT OF	0	0.0%	106.0%	0	0.0%	638.0%	1,275			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1002	ADMINISTRATION - 5102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1002	ADMINISTRATION - 5103	CONTR	0	0.0%	273.0%	0	0.0%	1,639.0%	3,278			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1002	ADMINISTRATION - 5090	FOU	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1009	PUBLICATIONS REV1022	RENTS	543	388.71%	618.63%	3,885	3,295.85%	4,423.74%	7,758			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1009	PUBLICATIONS REV1024	MAINT (	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1009	PUBLICATIONS REV1030	EQUIPN	0	340.0%	0.0%	0	340.0%	0.0%	3,850			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1009	PUBLICATIONS REV1039	TELECC	17	102.592%	25.410%	104	102.99%	150.68%	300			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1009	PUBLICATIONS REV1068	EMPLO	0	0.0%	0.0%	1,500	0.0%	1,900				
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1009	PUBLICATIONS REV1080	OUT OF	0	0.0%	0.0%	0	0.0%	400				
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1009	PUBLICATIONS REV1080	OUT OF	0	324.0%	0.0%	136	324.238%	297.109%	2,500			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1009	PUBLICATIONS REV1102	CONTR	0	0.0%	0.0%	5,300	0.0%	3,956.0%	10,300			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1009	PUBLICATIONS REV1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1011	LABORATORY SERV1022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1011	LABORATORY SERV1024	MAINT (	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1011	LABORATORY SERV1027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1011	LABORATORY SERV1028	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1011	LABORATORY SERV1049	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1011	LABORATORY SERV1057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1011	LABORATORY SERV1066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1011	LABORATORY SERV1069	PROMC	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1011	LABORATORY SERV1070	IN STA1	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1011	LABORATORY SERV1080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1011	LABORATORY SERV1102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1011	LABORATORY SERV1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1013	COMMISSIONER'S O124	MAINT (	0	0.0%	13.0%	0	0.0%	75.0%	150			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1013	COMMISSIONER'S O126	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	500			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1013	COMMISSIONER'S O127	TRANSI	3,576	0.0%	2,955.0%	8,540	0.0%	7,058.0%	16,709			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1013	COMMISSIONER'S O134	EQUIPN	316	2,384.752%	6,886	6,846.81%	8,416.81%	15,416				
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1013	COMMISSIONER'S O130	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1013	COMMISSIONER'S O137	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1013	COMMISSIONER'S O138	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1013	COMMISSIONER'S O139	TELECC	378	336.89%	395.85%	1,105	1,789.162%	1,154.155%	4,387			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1013	COMMISSIONER'S O149	TRANSI	0	160.0%	36,889	160.0%	41,290.0%	94,146				
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1013	COMMISSIONER'S O162	TRANSI	0	40.125%	0.0%	0	40.125%	6,830				
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1013	COMMISSIONER'S O170	IN STA1	0	0.0%	500	233.47%	500.47%	500				
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1013	COMMISSIONER'S O180	OUT OF	0	0.0%	729.0%	0	4,375.0%	8,750				
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1013	COMMISSIONER'S O199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1014	HOMELAND SECURI1024	MAINT (	0	0.0%	333.0%	0	0.0%	2,000.0%	4,000			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1014	HOMELAND SECURI1030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	59,074			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1014	HOMELAND SECURI1057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1014	HOMELAND SECURI1066	EMPLO	0	0.0%	250.0%	0	0.0%	1,500.0%	3,000			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1014	HOMELAND SECURI1102	CONTR	0	1,250.0%	0.0%	0	0.0%	7,500.0%	15,000			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1014	HOMELAND SECURI1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1018	15 MILE FALLS-MER1026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1018	15 MILE FALLS-MER1040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1018	15 MILE FALLS-MER1049	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1018	15 MILE FALLS-MER1068	REMU	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1018	15 MILE FALLS-MER1070	IN STA1	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1018	15 MILE FALLS-MER1080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1018	15 MILE FALLS-MER1102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010		44	ENVIRONMENTA044	ENVIRC ALL OTHER	4400 DEPT. EN1018	15 MILE FALLS-MER1999											



2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3851	NHGS ADMINISTRAT022	RENTS	0	0	0	0	0	1,100	1,100 100%	1,300 85%	1,300
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3851	NHGS ADMINISTRAT024	MAINT (	0	0	0	63	0	0	0	375 0%	750
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3851	NHGS ADMINISTRAT026	ORGAN	0	0	0	0	0	0	0	0 0%	300
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3851	NHGS ADMINISTRAT028	TRANSI	2,385	0	0	2,940	0	5,684	0	7,068 100%	16,798
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3851	NHGS ADMINISTRAT030	EQUIPN	156	0	1,175 752%	191 615%	3,444	3,424 99%	4,208 81%	7,703	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3851	NHGS ADMINISTRAT030	EQUIPN	0	0	0	83	0	0	0	500 0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3851	NHGS ADMINISTRAT039	TELECC	0	0	88	0	0	0	354 0%	0	1,292
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3851	NHGS ADMINISTRAT049	TRANSI	0	0	64	0	0	93	64 69%	64 100%	64
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3851	NHGS ADMINISTRAT057	BOOKS	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3851	NHGS ADMINISTRAT066	EMPLO	0	0	0	0	0	16	0	550 0%	550
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3851	NHGS ADMINISTRAT068	REMUN	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3851	NHGS ADMINISTRAT070	IN STA1	0	0	0	0	200	0	166 0%	1,200 14%	2,400
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3851	NHGS ADMINISTRAT080	OUT OF	0	0	0	0	181	0	0	1,085 0%	2,170
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3851	NHGS ADMINISTRAT102	CONTR	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3851	NHGS ADMINISTRAT999	FCLG	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3852	STATE MAPPING PR024	MAINT	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3852	STATE MAPPING PR030	EQUIPN	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3852	STATE MAPPING PR040	INDIREI	0	0	0	0	72	0	0	434 0%	867
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3852	STATE MAPPING PR041	AUDIT F	0	0	0	0	0	31	32 105%	89 37%	132
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3852	STATE MAPPING PR042	ADDITIK	0	0	0	0	0	0	0	784 0%	1,567
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3852	STATE MAPPING PR066	EMPLO	0	0	0	0	29	0	0	175 0%	350
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3852	STATE MAPPING PR068	REMUN	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3852	STATE MAPPING PR070	IN STA1	0	0	0	0	0	618	170 27%	1,450 12%	1,450
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3852	STATE MAPPING PR080	OUT OF	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3852	STATE MAPPING PR102	CONTR	3,000	0	0	8,071 0%	33,450	32,274 96%	89,990 36%	122,274	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3852	STATE MAPPING PR999	FCLG	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3853	PPA UNIT GF 023	HEAT E	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3853	PPA UNIT GF 024	MAINT (	0	0	0	0	21	0	0	125 0%	250
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3853	PPA UNIT GF 026	ORGAN	0	0	0	0	0	0	0	0 0%	300
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3853	PPA UNIT GF 027	TRANSI	4,768	0	0	3,975 0%	11,387	0	0	9,495 0%	22,376
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3853	PPA UNIT GF 028	TRANSI	391	2,938 752%	478 615%	8,610	8,559 99%	10,520 81%	19,257		
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3853	PPA UNIT GF 030	EQUIPN	0	350	0	50 700%	0	350	0	300 117%	600
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3853	PPA UNIT GF 037	TECHN	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3853	PPA UNIT GF 038	TECHN	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3853	PPA UNIT GF 039	TECHN	81	204 156%	151 138%	81	734 907%	151 140%	2,755		
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3853	PPA UNIT GF 048	CONTR	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3853	PPA UNIT GF 049	TRANSI	0	160	0	0	0	155	160 100%	160	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3853	PPA UNIT GF 066	EMPLO	50	0	0	773 0%	90	0	1,392 0%	3,850	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3853	PPA UNIT GF 068	REMUN	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3853	PPA UNIT GF 070	IN STA1	0	0	0	8	0	0	0	50 0%	100
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3853	PPA UNIT GF 072	GRANT	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3853	PPA UNIT GF 080	OUT OF	0	0	0	0	50	0	1,000 0%	1,000	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3853	PPA UNIT GF 999	FCLG	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTAT024	MAINT (	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTAT026	ORGAN	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTAT027	TRANSI	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTAT028	TRANSI	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTAT030	EQUIPN	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTAT040	INDIREI	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTAT041	AUDIT F	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTAT042	ADDITIK	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTAT049	TRANSI	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTAT066	EMPLO	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTAT070	IN STA1	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTAT080	OUT OF	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTAT099	FCLG	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4036	GEOMORPHIC GRAN026	ORGAN	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4036	GEOMORPHIC GRAN027	TRANSI	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4036	GEOMORPHIC GRAN030	EQUIPN	0	0	0	333 0%	0	0	2,000 0%	4,000	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4036	GEOMORPHIC GRAN040	INDIREI	0	0	0	0	1	0	0	1,580 0%	1,580
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4036	GEOMORPHIC GRAN041	AUDIT F	0	0	0	0	0	0	0	0 0%	58
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4036	GEOMORPHIC GRAN042	ADDITIK	0	0	0	0	0	0	0	0 0%	1,567
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4036	GEOMORPHIC GRAN049	TRANSI	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4036	GEOMORPHIC GRAN066	EMPLO	0	0	0	0	90	0	300 0%	300	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4036	GEOMORPHIC GRAN070	IN STA1	69	0	0	960 0%	69	100 146%	960 10%	960	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4036	GEOMORPHIC GRAN080	OUT OF	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4036	GEOMORPHIC GRAN102	CONTR	0	0	0	833 0%	0	0	5,000 0%	10,000	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4036	GEOMORPHIC GRAN999	FCLG	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4750	ENVIRON LEADERS027	TRANSI	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4750	ENVIRON LEADERS030	EQUIPN	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4750	ENVIRON LEADERS040	INDIREI	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4750	ENVIRON LEADERS041	AUDIT F	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4750	ENVIRON LEADERS042	ADDITIK	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4750	ENVIRON LEADERS070	IN STA1	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4750	ENVIRON LEADERS080	OUT OF	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4750	ENVIRON LEADERS0102	CONTR	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4750	ENVIRON LEADERS999	FCLG	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4780	EQUIPMENT SALE P999	FCLG	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4787	P2 FEDERAL GRANT024	RENTS	0	0	0	0	0	0	0	0 0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4787	P2 FEDERAL GRANT024	MAINT	0	0	0	4	0	0	25 0%	0	50
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4787	P2 FEDERAL GRANT026	ORGAN	0	0	0	0	0	0	0	0 0%	400
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4787	P2 FEDERAL GRANT027	TRANSI	1,226	1,285 0%	2,053	2,053	0	2,153 0%	4,177		
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4787	P2 FEDERAL GRANT028	TRANSI	78	588 751%	96 615%	1,722	1,712 99%	2,104 81%	3,851		
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4400 DEPT. EN4787	P2 FEDERAL GRANT030	EQUIPN	0	0	0	13	0	0	75 0%	150	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4											



2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5048	NH GEOTHERMAL A1048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5048	NH GEOTHERMAL A1049	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5048	NH GEOTHERMAL A1068	EMPLO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5048	NH GEOTHERMAL A1070	PROMC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5048	NH GEOTHERMAL A1080	OUT OF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5048	NH GEOTHERMAL A1102	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5048	NH GEOTHERMAL A1999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5427	LABORATORY EQUI024	MAINT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5427	LABORATORY EQUI038	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5427	LABORATORY EQUI048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5427	LABORATORY EQUI999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5428	LAB. CERTIFICATION026	ORGAN	0	0.0%	0.0%	0.0%	6,000	0.0%	6,000.0%	6,000	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5428	LAB. CERTIFICATION027	TRANS	596	0.0%	742.0%	1,423	0.0%	1,772.0%	4,177	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5428	LAB. CERTIFICATION028	TRANS	78	588.751%	96.615%	1,722	1,712.99%	2,104.81%	3,851	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5428	LAB. CERTIFICATION039	TELEC	0	0.0%	0.0%	1,236	0.0%	500.0%	500	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5428	LAB. CERTIFICATION040	INDIRE	0	13.0%	0.0%	0	76.0%	1,030	0		
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5428	LAB. CERTIFICATION042	INDIRE	0	0.0%	628.0%	4,755	0.0%	3,786.0%	7,531	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5428	LAB. CERTIFICATION040	ADDITK	0	0.0%	824.0%	0	0.0%	4,945.0%	9,890	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5428	LAB. CERTIFICATION049	TRANS	0	32.0%	0.0%	31	32.103%	32.100%	32	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5428	LAB. CERTIFICATION066	EMPLO	0	0.0%	0.0%	375	0.0%	1,154.0%	3,000	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5428	LAB. CERTIFICATION070	IN STAT	376	0.0%	961	961	0.0%	2,359.4%	2,900	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5428	LAB. CERTIFICATION080	OUT OF	400	28.7%	5,584	5,584	3,714.67%	9,500	0		
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5428	LAB. CERTIFICATION999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	022 RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	023 HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	024 MAINT	0	0.0%	0.0%	0	70.0%	150	0		
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	026 ORGAN	5,000	0.0%	5,238	5,000	5,000.00%	5,238.96%	5,500	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	027 TRANS	4,139	0.0%	5,540	4,139	8,329.0%	11,896.3%	26,385	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	028 TRANS	391	2,938.752%	476.615%	8,610	8,560.99%	10,520.81%	19,257	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	030 EQUIPN	0	0.0%	42.0%	0	0.0%	250.0%	500	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	039 TELECC	74	117.159%	147.80%	74	552.747%	147.376%	2,400	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	040 INDIRE	0	0.0%	0.0%	2,797	0.0%	3,228.0%	26,043	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	042 ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	26,576	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	049 TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	049 TRANS	0	128.0%	0.0%	155	128.83%	128.100%	128	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	066 EMPLO	450	0.0%	634.0%	1,900	0.0%	2,676.0%	2,900	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	070 IN STAT	148	0.0%	263.0%	451	157.35%	800.20%	1,525	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	073 GRANT	36,694	92.898253%	68,140.136%	167,299	160,676.96%	310,675.52%	359,091	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	080 OUT OF	0	0.0%	0.0%	401	0.0%	655.0%	2,350	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	099 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5924	DOIT	027 TRANS	0	0.0%	0.0%	0	0.0%	0.0%	4,177	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN5924	DOIT	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN6163	UNEMPLOYMENT C0061	UNEMP	0	0.0%	0.0%	5,402	0.0%	7,046.0%	11,000	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN6163	UNEMPLOYMENT C0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER 022	RENTS	0	0.0%	0.0%	0	0.0%	2,500.0%	5,000	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER 024	MAINT	0	0.0%	298.0%	0	0.0%	1,250.0%	2,500	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER 026	ORGAN	0	0.0%	0.0%	11,000	12,000.109%	13,000.92%	13,000	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER 027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	8,355	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER 030	EQUIPN	0	400.0%	0.0%	0	2,489.0%	0.0%	11,894	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER 039	TELECC	0	0.0%	82.0%	0	0.0%	490.0%	980	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER 040	INDIRE	0	0.0%	0.0%	620	0.0%	2,457.0%	4,857	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER 041	DOIT	0	0.0%	5.0%	0	0.0%	28.0%	148	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER 042	ADDITK	0	0.0%	263.0%	0	0.0%	1,575.0%	3,150	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER 066	EMPLO	0	0.0%	0.0%	1,791	675.38%	4,646.15%	7,500	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER 068	RENUM	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER 070	IN STAT	0	0.0%	0.0%	0	45.0%	0.0%	1,000	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER 080	OUT OF	0	0.0%	0.0%	0	50.0%	0.0%	2,500	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER 099	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	50,000	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN8058	WORKERS COMPEN662	WORKE	3,132	0.0%	2,488.0%	18,977	4,278.23%	15,076.28%	25,000	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN8058	WORKERS COMPEN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN8663	SUNCOOK RVR GEO102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN8663	SUNCOOK RVR GEO999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT 038	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT 030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT 040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT 041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT 066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT 069	PROMC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT 070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT 080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT 102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR024	MAINT	0	0.0%	13.0%	0	0.0%	75.0%	150	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR039	INDIRE	0	0.0%	25.0%	0	0.0%	150.0%	300	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR040	INDIRE	0	0.0%	188.0%	0	0.0%	1,126.0%	2,250	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR041	AUDIT	0	0.0%	3.0%	0	0.0%	19.0%	37	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR066	EMPLO	0	0.0%	13.0%	0	0.0%	75.0%	150	0	
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR069	PROMC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	4														



2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4718	DWSRF ADMINISTRAT068	REMU	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4718	DWSRF ADMINISTRAT069	PROMC	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4718	DWSRF ADMINISTRAT070	IN STAT	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4718	DWSRF ADMINISTRAT070	OUT OF	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4718	DWSRF ADMINISTRAT102	CONTR	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4718	DWSRF ADMINISTRAT999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4788	CWSRF LOAN MANA022	RENTS	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4788	CWSRF LOAN MANA024	MAINT F	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4788	CWSRF LOAN MANA028	ORGAN	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4788	CWSRF LOAN MANA027	TRANSI	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4788	CWSRF LOAN MANA028	TRANSI	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4788	CWSRF LOAN MANA030	EQUIPN	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4788	CWSRF LOAN MANA039	TELECC	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4788	CWSRF LOAN MANA040	INDIRE	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4788	CWSRF LOAN MANA042	ADDITK	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4788	CWSRF LOAN MANA043	DEBT S	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4788	CWSRF LOAN MANA049	TRANSI	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4788	CWSRF LOAN MANA066	EMPLO	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4788	CWSRF LOAN MANA068	REMU	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4788	CWSRF LOAN MANA069	PROMC	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4788	CWSRF LOAN MANA070	IN STAT	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4788	CWSRF LOAN MANA080	OUT OF	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4788	CWSRF LOAN MANA080	OUT OF	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4788	CWSRF LOAN MANA102	CONTR	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4788	CWSRF LOAN MANA301	LOANS	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4788	CWSRF LOAN MANA999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4789	DWSRF LOANS 041	AUDIT F	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4789	DWSRF LOANS 301	LOANS	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4789	DWSRF LOANS 999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4790	DWSRF LOAN MANA024	MAINT F	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4790	DWSRF LOAN MANA026	ORGAN	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4790	DWSRF LOAN MANA027	TRANSI	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4790	DWSRF LOAN MANA028	TRANSI	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4790	DWSRF LOAN MANA030	EQUIPN	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4790	DWSRF LOAN MANA039	TELECC	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4790	DWSRF LOAN MANA040	INDIRE	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4790	DWSRF LOAN MANA042	ADDITK	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4790	DWSRF LOAN MANA043	DEBT S	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4790	DWSRF LOAN MANA049	TRANSI	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4790	DWSRF LOAN MANA055	PROCKS	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4790	DWSRF LOAN MANA066	EMPLO	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4790	DWSRF LOAN MANA067	TRAINI	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4790	DWSRF LOAN MANA069	PROMC	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4790	DWSRF LOAN MANA070	IN STAT	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4790	DWSRF LOAN MANA073	GRANT	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4790	DWSRF LOAN MANA080	OUT OF	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4790	DWSRF LOAN MANA102	CONTR	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4790	DWSRF LOAN MANA301	LOANS	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4790	DWSRF LOAN MANA999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4791	DWSRF LOAN REPA301	LOANS	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4791	DWSRF LOAN REPA999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4793	DWSRF SWP LOANS041	AUDIT F	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4793	DWSRF SWP LOANS301	LOANS	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4793	DWSRF SWP LOANS999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4794	DWSRF SWP LOAN 301	LOANS	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4794	DWSRF SWP LOAN 999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLVI4794	BROWNFIELDS SRG 999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #0852	RIVERSLAKES SMF073	GRANT	483	0%	531 0%	2,304	479 21%	2,536 19%		4,579		
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #0852	RIVERSLAKES MCM999	GRANT	0	0%	0%	0%	0	0%	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #1000	POLLUTION CONTR0622	RENTS	62	757 1,214%	72 1,050%	873	799 92%	1,009 73%		1,500		
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #1000	POLLUTION CONTR0624	MAINT F	0	0%	0%	75	255 0%	255 0%		255		
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #1000	POLLUTION CONTR0626	ORGAN	0	0%	0%	0	0%	0%		500		
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #1000	POLLUTION CONTR027	TRANSI	4,768	0%	6,006 0%	11,387	0%	14,345 0%		38,166		
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #1000	POLLUTION CONTR0328	TRANSI	1,253	10,596 845%	1,722 615%	27,607	30,870 112%	37,399 81%		69,451		
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #1000	POLLUTION CONTR039	EQUIPN	0	0%	417 0%	0	80.02 0%	0%		7,750		
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #1000	POLLUTION CONTR035	SHARE	0	0%	0%	0	0%	0%		0		
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #1000	POLLUTION CONTR0337	TECHNI	0	0%	0%	0	0%	0%		0		
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #1000	POLLUTION CONTR0338	TECHNI	0	0%	0%	0	0%	0%		0		
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #1000	POLLUTION CONTR0339	TELECC	318	526 165%	487 108%	1,011	1,765 175%	1,549 114%		11,568		
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #1000	POLLUTION CONTR0349	TRANSI	0	288 0%	7,474	288 4%	6,636 4%		14,913			
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #1000	POLLUTION CONTR065	HEARD	0	0%	151	104 68%	549 19%		1,300			
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #1000	POLLUTION CONTR068	EMPLO	0	0%	50	0%	4,632 0%		4,632			
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #1000	POLLUTION CONTR068	REMU	0	0%	0%	0	0%	0%		0		
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #1000	POLLUTION CONTR070	IN STAT	0	0%	0%	0	0%	0%		950		
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #1000	POLLUTION CONTR073	GRANT	0	0%	0%	0	0%	0%		0		
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #1000	POLLUTION CONTR080	OUT OF	0	0%	247 0%	0	0%	1,480 0%		2,960		
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #1000	POLLUTION CONTR102	CONTR	0	0%	0%	0	0%	0%		0		
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #1000	POLLUTION CONTR099	TECHNI	0	0%	0%	0	0%	0%		0		
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #1003	STATE AID GRANTS 073	GRANT	567,975	378,866 67%	508,889 74%	3,887,409	3,408,918 88%	3,483,006 96%		5,922,493		
2016		010		44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #1003	STATE AID GRANTS 999	FCLG	0									



2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1300	WINNIPESAUKEE RI999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1320	STAG GRANT 041	AUDIT F	0	0	0%	0%	0	0	0%	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1320	STAG GRANT 102	CONTR	0	0	0%	0%	0	0	0%	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1320	STAG GRANT	FOLG	0	0	0%	0%	0	0	0%	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1420	OPERATOR CERTIFI024	MAINT I	0	0	0%	29	0	0	0%	175	0	350
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1420	OPERATOR CERTIFI026	ORGAN	1,200	1,500	125%	1,800	83%	1,200	1,500	125%	1,800	83%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1420	OPERATOR CERTIFI027	TRANSI	596	0	0%	1,484	0%	1,423	0	0%	3,545	0%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1420	OPERATOR CERTIFI028	TRANSI	78	588	751%	96	615%	1,722	1,712	99%	2,104	81%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1420	OPERATOR CERTIFI030	EQUIPN	0	0	0%	0	0%	0	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1420	OPERATOR CERTIFI032	TELECO	0	23	0%	0	0%	0	10	0%	0	517
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1420	OPERATOR CERTIFI040	INDIREI	0	0	0%	584	0%	3,971	0	0%	3,504	0%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1420	ADDITIK	0	0	0%	447	0%	0	0	0%	2,681	0%	
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1420	OPERATOR CERTIFI042	TRANSI	0	32	0%	0	0%	31	32	103%	32	100%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1420	OPERATOR CERTIFI066	EMPLO	0	0	0%	0	0%	8	0	0%	3,050	0%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1420	OPERATOR CERTIFI067	TRAINI	0	0	0%	250	0%	0	0	0%	1,500	0%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1420	IN STAT	0	0	0%	67	0%	0	0	0%	400	0%	
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1420	OPERATOR CERTIFI080	OUT OF	0	0	0%	81	0%	0	0	0%	485	0%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1420	OPERATOR CERTIFI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1425	OPERATIONAL PERM024	MAINT I	0	0	0%	0	0%	0	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1425	OPERATIONAL PERM028	TRANSI	1,192	0	0%	1,484	0%	2,847	0	0%	3,545	0%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1425	OPERATIONAL PERM028	TRANSI	78	588	751%	96	615%	1,722	1,712	99%	2,104	81%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1425	OPERATIONAL PERM030	TELECO	0	0	0%	0	0%	0	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1425	OPERATIONAL PERM040	INDIREI	0	0	0%	1,136	0%	6,951	0	0%	6,815	0%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1425	OPERATIONAL PERM042	ADDITIK	0	0	0%	785	0%	0	0	0%	4,709	0%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1425	OPERATIONAL PERM049	TRANSI	0	32	0%	0	0%	31	32	103%	32	100%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1425	OPERATIONAL PERM999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1426	PUBLIC WATER SYS027	TRANSI	0	0	0%	0	0%	0	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1426	PUBLIC WATER SYS028	TRANSI	0	0	0%	0	0%	0	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1426	PUBLIC WATER SYS028	TRANSI	0	0	0%	0	0%	0	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1426	PUBLIC WATER SYS049	TRANSI	0	0	0%	0	0%	0	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1426	PUBLIC WATER SYS073	GRANT	0	143,976	0%	0	0%	732,659	554,942	76%	616,733	90%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1426	PUBLIC WATER SYS080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1426	PUBLIC WATER SYS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1430	LAKES RESTORATIC022	RENTS	1,208	1,208	100%	1,333	91%	8,458	8,458	100%	9,334	91%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1430	LAKES RESTORATIC024	MAINT I	0	71	0%	0	280%	0	150	0%	10	430
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1430	LAKES RESTORATIC026	ORGAN	190	0	0%	448	0%	190	110	58%	448	25%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1430	LAKES RESTORATIC027	TRANSI	2,384	0	0%	2,399	0%	5,694	0	0%	5,729	0%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1430	LAKES RESTORATIC028	TRANSI	156	1,175	752%	191	615%	3,444	3,424	99%	4,208	81%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1430	LAKES RESTORATIC030	EQUIPN	0	0	0%	0	0%	402	2,500	622%	978	256%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1430	LAKES RESTORATIC038	TECHN	5,000	0	0%	0	0%	5,000	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1430	LAKES RESTORATIC039	FCLG	141	143	101%	23	61%	519	519	162%	52	98%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1430	LAKES RESTORATIC040	INDIREI	0	0	0%	0	0%	13,659	0	0%	19,153	0%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1430	LAKES RESTORATIC042	ADDITIK	0	0	0%	0	0%	0	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1430	LAKES RESTORATIC049	TRANSI	0	64	0%	0	0%	62	64	103%	64	100%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1430	LAKES RESTORATIC066	EMPLO	175	1,000	571%	212	471%	1,185	1,225	103%	1,438	85%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1430	LAKES RESTORATIC067	TRAINI	0	0	0%	0	0%	0	0	0%	50	0%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1430	LAKES RESTORATIC070	STAT	0	0	0%	127	0%	0	665	523%	395	218%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1430	LAKES RESTORATIC073	GRANT	36,183	44,453	123%	49,267	90%	334,367	223,798	67%	455,316	67%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1430	LAKES RESTORATIC080	OUT OF	627	515	82%	1,289	40%	1,132	515	45%	2,328	22%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1430	LAKES RESTORATIC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1435	SLUDGE ANALYSIS F030	EQUIPN	0	0	0%	0	0%	0	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1435	SLUDGE ANALYSIS F049	TRANSI	0	0	0%	0	0%	0	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1435	SLUDGE ANALYSIS F102	CONTR	1,950	2,908	0%	2,908	0%	1,950	1,280	66%	2,908	44%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1436	TERRAIN ALTERAT024	MAINT I	0	0	0%	0	0%	0	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1436	TERRAIN ALTERAT027	TRANSI	1,788	0	0%	3,102	0%	4,270	0	0%	7,408	0%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1436	TERRAIN ALTERAT028	TRANSI	469	4,113	877%	669	615%	10,332	11,983	116%	14,727	81%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1436	TERRAIN ALTERAT030	EQUIPN	0	0	0%	21	0%	0	125	0%	0	250
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1436	TERRAIN ALTERAT039	TELECO	0	25	0%	0	0%	62	177	287%	139	128%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1436	TERRAIN ALTERAT040	INDIREI	0	0	0%	0	0%	10,063	0	0%	33,287	0%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1436	TERRAIN ALTERAT042	ADDITIK	0	0	0%	0	0%	0	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1436	TERRAIN ALTERAT049	TRANSI	0	224	0%	0	0%	217	224	103%	224	100%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1436	TERRAIN ALTERAT066	EMPLO	0	0	0%	0	0%	16	1,250	7,813%	302	414%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1436	TERRAIN ALTERAT070	IN STAT	0	0	0%	0	0%	44	1,000	2,298%	1,000	100%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1436	TERRAIN ALTERAT080	OUT OF	0	110	0%	0	0%	0	0	0%	660	0%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1514	COASTAL SCIENTIS022	RENTS	0	0	0%	0	0%	0	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1514	COASTAL SCIENTIS024	MAINT I	0	0	0%	0	0%	0	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1514	COASTAL SCIENTIS024	EQUIPN	0	0	0%	63	0%	0	0	0%	375	0%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1514	COASTAL SCIENTIS037	TECHN	0	0	0%	0	0%	0	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1514	COASTAL SCIENTIS038	TECHN	0	0	0%	0	0%	0	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1514	COASTAL SCIENTIS039	TECHN	0	0	0%	0	0%	0	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1514	COASTAL SCIENTIS040	INDIREI	0	0	0%	0	0%	0	50	0%	0	100
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1514	COASTAL SCIENTIS041	AUDIT F	0	0	0%	0	0%	0	0	0%	0	3,657
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1514	COASTAL SCIENTIS041	AUDIT F	0	0	0%	0	0%	0	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1514	COASTAL SCIENTIS042	ADDITIK	0	0	0%	0	0%	0	0	0%	0	2,539
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1514	COASTAL SCIENTIS049	TRANSI	0	0	0%	0	0%	0	0	0%	0	0
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1514	COASTAL SCIENTIS057	BOOKS	0	0	0%	0	0%	0	0	0%	50	0%
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1514	COASTAL SCIENTIS066	EMPLO	0	0	0%	17	0%	0	100	0%	100	100
2016		010		44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #1514	COASTAL SCIENTIS070	IN STAT										



2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #1523	SHELLFISH PROT PR102	CONTR	0		1,360	0%	0%	0	1,360	0%	0%	15,977	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #1523	SHELLFISH PROT PF999	FCLG	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #1525	WASTEWATER OPE023	HEAT E	312		127	41%	1,232	10%	588	1,289	219%	8,650	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #1525	WASTEWATER OPE023	HEAT E	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #1525	WASTEWATER OPE030	EQUIPA	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #1525	WASTEWATER OPE039	TELECO	0		0	0%	100%	0	0	0%	600	1,200	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #1525	WASTEWATER OPE047	OWN FI	0		0	0%	0%	0	0	0%	375	750	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #1525	WASTEWATER OPE048	CONTR	0		0	0%	0%	0	600	0%	5,500		
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #1525	WASTEWATER OPE066	EMPLO	0		0	0%	208%	0	0	0%	1,250	2,500	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #1525	WASTEWATER OPE066	EMPLO	0		0	0%	338%	0	0	0%	2,000	4,000	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #1525	WASTEWATER OPE070	IN STAT	0		0	0%	83%	0	0	0%	500	1,000	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #1525	WASTEWATER OPE080	OUT OF	0		0	0%	83%	0	0	0%	500	1,000	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #1525	WASTEWATER OPE999	FCLG	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #1879	183 WATER SUPPLY073	GRANT	0		0	0%	125,000	0	0	0%	750,000	1,500,000	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #1879	183 WATER SUPPLY999	FCLG	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2010	SAFE DRINK WATER022	RENTS	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2010	SAFE DRINK WATER024	MAINT	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2010	SAFE DRINK WATER026	ORGAN	0		0	0%	0%	0	999	0%	0	6,000	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2010	SAFE DRINK WATER027	TRANSI	7,748		0	0%	9,297	0%	18,504	0%	22,203	52,327	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2010	SAFE DRINK WATER028	TRANSI	860		6,464	752%	1,051	615%	18,942	18,831	99%	42,366	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2010	SAFE DRINK WATER030	EQUIPA	0		0	0%	0%	0	0	0%	800	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2010	SAFE DRINK WATER039	TELECO	0		0	152%	0%	0	935	0%	5,241	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2010	SAFE DRINK WATER040	INDIRE	0		0	0%	0%	24,722	0	0%	31,869	72,570	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2010	SAFE DRINK WATER041	AUDIT F	0		0	0%	0%	183	0	0%	207	1,112	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2010	SAFE DRINK WATER042	ADDITK	0		0	0%	0%	10,963	0	0%	13,984	60,438	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2010	SAFE DRINK WATER049	TRANSI	0		352	0%	0%	341	352	103%	352	352	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2010	SAFE DRINK WATER066	EMPLO	0		0	0%	0%	538	0	0%	1,446	1,500	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2010	SAFE DRINK WATER069	PROMC	0		0	0%	42%	0	0	0%	250	500	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2010	SAFE DRINK WATER070	IN STAT	21		0	1,101	0%	354	772	0%	2,000	2,000	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2010	SAFE DRINK WATER080	OUT OF	0		0	0%	0%	970	971	100%	1,981	2,000	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2010	SAFE DRINK WATER092	CONTR	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2010	SAFE DRINK WATER999	FCLG	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2011	OPERATOR TRAININ026	ORGAN	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2011	OPERATOR TRAININ027	TRANSI	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2011	OPERATOR TRAININ030	INDIRE	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2011	OPERATOR TRAININ040	INDIRE	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2011	OPERATOR TRAININ041	AUDIT F	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2011	OPERATOR TRAININ042	ADDITK	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2011	OPERATOR TRAININ048	CONTR	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2011	OPERATOR TRAININ049	TRANSI	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2011	OPERATOR TRAININ066	EMPLO	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2011	OPERATOR TRAININ067	TRAININ	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2011	OPERATOR TRAININ070	IN STAT	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2011	OPERATOR TRAININ080	OUT OF	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2011	OPERATOR TRAININ102	CONTR	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2011	OPERATOR TRAININ999	FCLG	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2020	SECTION 604 PLANN022	RENTS	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2020	SECTION 604 PLANN023	HEAT E	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2020	SECTION 604 PLANN024	MAINT F	0		0	0%	17%	0	0	0%	100	200	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2020	SECTION 604 PLANN026	ORGAN	0		0	0%	4%	0	0	0%	25	50	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2020	SECTION 604 PLANN027	TRANSI	596		0	884	0%	1,423	0	0%	2,112	4,977	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2020	SECTION 604 PLANN028	TRANSI	78		588	751%	96	615%	1,722	1,712	99%	2,104	3,851
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2020	SECTION 604 PLANN030	EQUIPA	0		0	0%	142	0%	0	0	850	1,700	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2020	SECTION 604 PLANN031	TELECO	0		0	0%	0%	0	0	0%	240	500	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2020	SECTION 604 PLANN040	INDIRE	0		0	0%	0%	562	0	0%	1,190	12,926	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2020	SECTION 604 PLANN041	AUDIT F	0		0	0%	0%	21	0	0%	41	332	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2020	SECTION 604 PLANN042	ADDITK	0		0	0%	0%	109	0	0%	291	11,867	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2020	SECTION 604 PLANN047	OWN FI	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2020	SECTION 604 PLANN048	CONTR	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2020	SECTION 604 PLANN049	TRANSI	32		0	0%	0%	31	32	0%	32	32	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2020	SECTION 604 PLANN057	BOOKS	0		0	0%	8%	0	0	0%	50	100	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2020	SECTION 604 PLANN066	EMPLO	0		0	0%	0%	8	0	0%	1,100	1,100	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2020	SECTION 604 PLANN067	TRAININ	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2020	SECTION 604 PLANN069	PROMC	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2020	SECTION 604 PLANN070	IN STAT	0		0	0%	125%	0	0	0%	750	1,500	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2020	SECTION 604 PLANN072	GRANT	6,000		0	18,362	0%	37,700	22,180	59%	115,373	191,880	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2020	SECTION 604 PLANN080	OUT OF	0		0	125%	0%	0	0	0%	750	1,500	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2020	SECTION 604 PLANN102	CONTR	0		0	0%	4%	0	0	0%	25	50	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2020	SECTION 604 PLANN200	BUILDIN	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2020	SECTION 604 PLANN999	FCLG	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2031	NE WADEABLE STR024	MAINT F	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2031	NE WADEABLE STR002	TRANSI	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2031	NE WADEABLE STR003	EQUIPA	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2031	NE WADEABLE STR030	INDIRE	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2031	NE WADEABLE STR040	INDIRE	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2031	NE WADEABLE STR041	AUDIT F	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2031	NE WADEABLE STR042	ADDITK	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2031	NE WADEABLE STR049	TRANSI	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2031	NE WADEABLE STR066	EMPLO	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2031	NE WADEABLE STR067	TRAININ	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #2031	NE WADEABLE STR070	IN STAT	0		0	0%	0%	0	0	0%	0	0	
2016	010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4420 WATER #20													







2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2205	WETLAND IMPROVE	999	FCLG	0	0	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2209	AQUATIC HABITAT R024	MAINT (		0	0	0.0%	0	0	0.0%	0	0.0%	100	200
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2209	AQUATIC HABITAT R027	TRANSI		0	0	0.0%	0	0	0.0%	0	0.0%	1,825	3,650
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2209	AQUATIC HABITAT R030	EQUIPM		0	0	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2209	AQUATIC HABITAT R037	TECHNI		0	0	0.0%	0	0	0.0%	0	0.0%	2,860	5,720
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2209	AQUATIC HABITAT R038	TECHNI		0	0	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2209	AQUATIC HABITAT R039	TELECC		0	0	0.0%	0	0	0.0%	0	0.0%	250	500
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2209	AQUATIC HABITAT R040	INDIREI		0	0	0.0%	1,314	115	95%	4,506	3%	20,792	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2209	AQUATIC HABITAT R041	ADDITK		16	9	56%	0	0	0.0%	40	22%	24	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2209	AQUATIC HABITAT R042	ADDITK		0	0	0.0%	798	0	252	307	122%	4,789	9,578
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2209	AQUATIC HABITAT R049	TRANSI		0	0	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2209	AQUATIC HABITAT R066	EMPLO		0	0	0.0%	250	0	0	0.0%	1,500	3,000	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2209	AQUATIC HABITAT R067	TRAININ		0	0	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2209	AQUATIC HABITAT R070	IN STAT		0	0	0.0%	4	0	0	0.0%	25	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2209	AQUATIC HABITAT R072	GRANT		30,000	0	0.0%	12,656	34,371	272%	54,088	94%	79,198	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2209	AQUATIC HABITAT R080	OUT OF		0	0	0.0%	373	225	38%	785	3%	2,000	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2209	AQUATIC HABITAT R102	CONTR		0	0	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2209	AQUATIC HABITAT R999	FCLG		0	0	0.0%	0	0	0.0%	0	0.0%	0	0
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2346	BEACH INFO EXCH R024	MAINT (		0	0	0.0%	0	0	0.0%	0	0.0%	100	200
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2346	BEACH INFO EXCH R027	TRANSI		655	0	0.0%	8,378	1,798	0	0.0%	22,997	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2346	BEACH INFO EXCH R028	TRANSI		78	588	751%	96	151%	1,722	1,712	99%	2,104	81%
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2346	BEACH INFO EXCH R030	EQUIPM		0	0	0.0%	100	0	0	0.0%	600	1,200	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2346	BEACH INFO EXCH R039	TELECC		0	25	0%	0	0	0	101	0%	0	300
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2346	BEACH INFO EXCH R040	INDIREI		0	0	0.0%	0	3,730	0	0	4,955	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2346	BEACH INFO EXCH R041	AUDIT F		0	0	0.0%	0	-16	0	0	-74	0%	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2346	BEACH INFO EXCH R042	ADDITK		0	0	0.0%	0	-808	0	0	-3,327	0%	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2346	BEACH INFO EXCH R049	TRANSI		0	32	0%	0	0	32	103%	32	100%	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2346	BEACH INFO EXCH R080	OUT OF		0	0	0.0%	0	0	0	0	0	1,000	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2346	BEACH INFO EXCH R070	IN STAT		29	0	0.0%	55	0	210	57	27%	401	14%
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2346	BEACH INFO EXCH R080	OUT OF		0	0	0.0%	0	0	0	0	0	1,550	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2346	BEACH INFO EXCH R102	CONTR		0	0	0.0%	175	0	0	0	1,050	0%	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2346	BEACH INFO EXCH R999	FCLG		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2347	WATERSHED ASSES022	RENTS		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2347	WATERSHED ASSES027	TRANSI		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2347	WATERSHED ASSES030	EQUIPM		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2347	WATERSHED ASSES040	INDIREI		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2347	WATERSHED ASSES041	AUDIT F		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2347	WATERSHED ASSES042	ADDITK		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2347	WATERSHED ASSES048	CONTR		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2347	WATERSHED ASSES069	PROMC		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2347	WATERSHED ASSES070	IN STAT		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2347	WATERSHED ASSES072	GRANT		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2347	WATERSHED ASSES080	OUT OF		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2347	WATERSHED ASSES999	FCLG		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2348	WATERSHED PROJ022	RENTS		0	0	0.0%	0	0	0	0	0	50	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2348	WATERSHED PROJ024	MAINT (		0	0	0.0%	8	0	0	0	100	200	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2348	WATERSHED PROJ025	ORGAN		0	0	0.0%	0	25	50	0	50	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2348	WATERSHED PROJ027	TRANSI		0	0	0.0%	167	0	0	0	1,000	0%	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2348	WATERSHED PROJ030	EQUIPM		0	0	0.0%	450	0	0	0	2,700	0%	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2348	WATERSHED PROJ039	TELECC		0	0	0.0%	83	0	0	0	500	0%	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2348	WATERSHED PROJ040	INDIREI		0	0	0.0%	1,036	0	0	0	6,216	0%	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2348	WATERSHED PROJ041	AUDIT F		0	0	0.0%	17	0	0	0	100	0%	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2348	WATERSHED PROJ042	ADDITK		0	0	0.0%	504	0	0	0	3,473	0%	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2348	WATERSHED PROJ049	TRANSI		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2348	WATERSHED PROJ057	BOOKS		0	0	0.0%	25	0	0	0	150	0%	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2348	WATERSHED PROJ066	EMPLO		0	0	0.0%	125	0	0	0	750	0%	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2348	WATERSHED PROJ067	TRAININ		0	0	0.0%	150	0	0	0	150	0%	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2348	WATERSHED PROJ069	PROMC		0	0	0.0%	25	0	0	0	150	0%	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2348	WATERSHED PROJ070	IN STAT		0	0	0.0%	1,070	0	0	0	1,000	0%	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2348	WATERSHED PROJ072	GRANT		0	0	0.0%	1,687	0	0	0	10,000	0%	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2348	WATERSHED PROJ080	OUT OF		0	0	0.0%	183	0	0	0	1,100	0%	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2348	WATERSHED PROJ0102	CONTR		0	0	0.0%	833	0	0	0	5,000	0%	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2348	WATERSHED PROJ0103	CONTR		0	0	0.0%	4	0	0	0	25	0%	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2348	WATERSHED PROJ999	FCLG		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2349	INSTREAM FLOW PI000	EQUIPM		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2349	INSTREAM FLOW PI040	INDIREI		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2349	INSTREAM FLOW PI041	AUDIT F		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2349	INSTREAM FLOW PI042	ADDITK		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2349	INSTREAM FLOW PI070	IN STAT		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2349	INSTREAM FLOW PI080	OUT OF		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2349	INSTREAM FLOW PI0102	CONTR		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2349	INSTREAM FLOW PI999	FCLG		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2351	EXCHANGE NETWO027	TRANSI		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2351	EXCHANGE NETWO040	INDIREI		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2351	EXCHANGE NETWO041	AUDIT F		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2351	EXCHANGE NETWO042	ADDITK		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2351	EXCHANGE NETWO049	TRANSI		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2351	EXCHANGE NETWO070	IN STAT		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2351	EXCHANGE NETWO080	OUT OF		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2351	EXCHANGE NETWO102	CONTR		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #2351	EXCHANGE NETWO999	FCLG		0	0	0.0%	0	0	0	0	0	0	
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #													



2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3651	COASTAL RESTORAI049	TRANSI	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3651	COASTAL RESTORAI057	BOOKS	0	0.0%	8.0%	0	0	0.0%	50.0%	100
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3651	COASTAL RESTORAI068	EMPLO	0	0.0%	8.0%	0	0	0.0%	50.0%	100
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3651	COASTAL RESTORAI070	IN STAT	0	0.0%	25.0%	0	0	0.0%	150.0%	300
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3651	COASTAL RESTORAI072	GRANT	0	0.0%	0.0%	9,167.0%	0	0.0%	55,000.0%	110,000
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3651	COASTAL RESTORAI080	OUT OF	0	0.0%	0.0%	0	0	0.0%	250.0%	500
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3651	COASTAL RESTORAI102	CONTR	0	2,722.0%	0.0%	0	3,619	2,722.75%	6,572.41%	81,543
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3651	COASTAL RESTORAI999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3673	SHORELAND PROTE022	RENTS	335	0.0%	417.0%	0	2,344	1,708.73%	2,917.59%	5,000
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3673	SHORELAND PROTE024	MAINT	0	0.0%	125.0%	0	0	0.0%	0.0%	500
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3673	SHORELAND PROTE027	TRANSI	2,980	0.0%	7,710.0%	0	7,117	0.0%	18,413.0%	43,395
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3673	SHORELAND PROTE028	TRANSI	782	5,288.676%	860.615%	0	17,220	15,407.89%	18,935.81%	34,663
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3673	SHORELAND PROTE030	EQUIPN	0	0.0%	1,677.0%	0	0	0.0%	10,062.0%	20,124
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3673	SHORELAND PROTE038	TECHN	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3673	SHORELAND PROTE039	TELECO	0	100.0%	0.0%	0	40	595.1502%	245.242%	4,081
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3673	SHORELAND PROTE040	INDIREI	0	0.0%	18,030.0%	0	0	0.0%	33,436.0%	54,703
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3673	SHORELAND PROTE042	ADDITI	0	0.0%	0.0%	0	0	0.0%	0.0%	48,588
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3673	SHORELAND PROTE049	TRANSI	0	288.0%	0.0%	0	3,766	288.8%	4,316.7%	9,403
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3673	SHORELAND PROTE057	BOOKS	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3673	SHORELAND PROTE066	EMPLO	0	0.0%	0.0%	0	32	0.0%	1,391.0%	4,000
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3673	SHORELAND PROTE067	TRAINI	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3673	SHORELAND PROTE069	PRONG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3673	SHORELAND PROTE070	IN STAT	25	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3673	SHORELAND PROTE080	OUT OF	0	0.0%	96.0%	431	77.118%	1,638.5%	2,150	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3673	SHORELAND PROTE102	CONTR	0	0.0%	54.0%	0	0	0.0%	325.0%	650
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3673	SHORELAND PROTE102	CONTR	0	0.0%	83.0%	0	0	0.0%	500.0%	1,000
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3673	SHORELAND PROTE999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3800	DAM BUREAU ADMIN022	RENTS	249	161.65%	391.41%	1,247	966.712%	1,955.49%	4,554	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3800	DAM BUREAU ADMIN023	HEAT E	195	95.49%	229.41%	882	712.81%	1,037.89%	2,000	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3800	DAM BUREAU ADMIN024	MAINT	95	0.0%	0.0%	0	95	100%	700	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3800	DAM BUREAU ADMIN026	ORGAN	1,000	0.0%	1,000.0%	1,000	0.0%	1,000.0%	1,000	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3800	DAM BUREAU ADMIN027	TRANSI	4,172	0.0%	3,969.0%	9,964	0.0%	9,479.0%	22,396	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3800	DAM BUREAU ADMIN028	TRANSI	469	3,526.752%	573.615%	10,332	10,272.99%	12,624.81%	23,109	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3800	DAM BUREAU ADMIN030	EQUIPN	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3800	DAM BUREAU ADMIN039	TELECO	245	480.196%	341.141%	720	1,386.192%	1,002.138%	8,218	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3800	DAM BUREAU ADMIN044	MAINT	0	19.0%	1,223.0%	1,223	132.145%	1,401.12%	2,927	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3800	DAM BUREAU ADMIN066	EMPLO	0	0.0%	0.0%	648	800.123%	1,500.53%	1,500	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3800	DAM BUREAU ADMIN068	REMU	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3800	DAM BUREAU ADMIN070	IN STAT	0	0.0%	0.0%	0	494	41.8%	4,050.1%	4,050
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3800	DAM BUREAU ADMIN080	OUT OF	0	0.0%	83.0%	0	0	0.0%	500.0%	1,000
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3800	DAM BUREAU ADMIN102	CONTR	0	0.0%	0.0%	0	45,388	75.64%	226,937	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3800	DAM BUREAU ADMIN303	PUBLIC	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3800	DAM BUREAU ADMIN999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3810	WINNIPESAUKEE PF022	RENTS	0	0.0%	0.0%	0	0	0.0%	0.0%	300
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3810	WINNIPESAUKEE PF023	HEAT E	788	299.38%	942.32%	2,753	2,324.84%	3,293.71%	8,500	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3810	WINNIPESAUKEE PF024	MAINT	0	0.0%	0.0%	0	14	0.0%	600.2%	1,200
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3810	WINNIPESAUKEE PF027	TRANSI	596	0.0%	742.0%	1,423	0.0%	1,772.0%	4,177	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3810	WINNIPESAUKEE PF028	EQUIPN	0	0.0%	0.0%	0	0	0.0%	4,000.0%	4,000
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3810	WINNIPESAUKEE PF039	TELECO	365	275.15%	652.42%	1,859	1,142.68%	2,963.42%	6,821	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3810	WINNIPESAUKEE PF040	INDIREI	1,565	0.0%	1,945.0%	3,001	0.0%	3,729.0%	8,158	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3810	WINNIPESAUKEE PF042	ADDITI	896	0.0%	1,234.0%	896	0.0%	1,234.0%	4,978	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3810	WINNIPESAUKEE PF047	OWN FI	74	275.373%	229.120%	293	336.115%	911.37%	1,500	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3810	WINNIPESAUKEE PF048	CONTR	0	0.0%	8.0%	0	100.0%	50.200%	100	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3810	WINNIPESAUKEE PF049	TRANSI	0	32.0%	0.0%	31	32.103%	32.100%	32	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3810	WINNIPESAUKEE PF058	BOARD	0	0.0%	0.0%	0	0	0.0%	800	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3810	WINNIPESAUKEE PF070	IN STAT	20	0.0%	20.0%	20	117.0%	117.18%	250	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3810	WINNIPESAUKEE PF080	OUT OF	0	0.0%	120.0%	0	0	0.0%	720.0%	1,440
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3810	WINNIPESAUKEE PF102	CONTR	0	0.0%	0.0%	50	0.0%	100.0%	100	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3810	WINNIPESAUKEE PF103	CONTR	0	0.0%	5.0%	0	0	0.0%	30.0%	60
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3810	WINNIPESAUKEE PF302	DAM PF	0	7,981.0%	0.0%	0	7,981.0%	0.0%	11,000	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3810	WINNIPESAUKEE PF699	DEBTS	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3812	CONNECTICUT COO022	RENTS	1,933	26.11%	4,771.1%	5,185	2,357.45%	12,800.18%	13,700	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3812	CONNECTICUT COO023	HEAT E	2,576	1,918.74%	3,411.56%	5,312	3,596.68%	7,032.51%	19,000	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3812	CONNECTICUT COO024	MAINT	0	0.0%	0.0%	33	3,891.11.864%	4,570.85%	6,800	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3812	CONNECTICUT COO027	TRANSI	596	0.0%	742.0%	1,423	0.0%	1,772.0%	4,177	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3812	CONNECTICUT COO030	EQUIPN	0	2,799.0%	0.0%	2,787	2,799.100%	8,283.34%	28,800	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3812	CONNECTICUT COO031	HEAT E	219	190.87%	1,232.82%	1,182	1,080.91%	1,704.86%	2,820	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3812	CONNECTICUT COO040	INDIREI	2,235	0.0%	3,110.0%	4,560	0.0%	6,345.57%	12,578	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3812	CONNECTICUT COO042	ADDITI	741	0.0%	1,165.0%	1,701	0.0%	1,165.0%	5,218	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3812	CONNECTICUT COO047	OWN FI	1,239	254.21%	4,132.6%	7,401	506.30%	5,674.9%	15,000	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3812	CONNECTICUT COO048	CONTR	0	0.0%	0.0%	0	0	0.0%	0.0%	2,000
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3812	CONNECTICUT COO049	TRANSI	0	32.0%	0.0%	31	32.103%	32.100%	32	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3812	CONNECTICUT COO054	BOARD	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3812	CONNECTICUT COO065	BOARD	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3812	CONNECTICUT COO068	EMPLO	0	0.0%	0.0%	128	0.0%	580.0%	2,300	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3812	CONNECTICUT COO070	IN STAT	313	0.0%	1,082.0%	662	0.0%	2,289.0%	5,120	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3812	CONNECTICUT COO080	OUT OF	0	0.0%	125.0%	0	0	0.0%	750.0%	1,500
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3812	CONNECTICUT COO102	CONTR	0	0.0%	8,396.0%	0	0	0.0%	50,375.0%	100,750
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3812	CONNECTICUT COO103	CONTR	0	0.0%	125.0%	0	0	0.0%	750.0%	1,500
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3812	CONNECTICUT COO099	PRONG	100,43	94,125.0%	139,725.88%	111,63	105,322.04%	154,196.8%	160,050	
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3815	WETLANDS ADMIN022	FCLG	674	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVRCLL OTHER	4420 WATER F3815	WETLANDS ADMIN024	MAINT	0	0.0%						



2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3821	MASCOMA PROJECT030	EQUIPN	839	0	0.0%	1,007.0%	1,191	0	0.0%	1,430.0%	1,850
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3821	MASCOMA PROJECT039	TELECC	37	0	0.0%	105.0%	471	0	0.0%	1,343.0%	2,251
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3821	MASCOMA PROJECT040	INDIRE	11	0	0.0%	23.0%	151	0	0.0%	310.0%	901
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3821	MASCOMA PROJECT041	OWN FI	10	0	0.0%	35.0%	0	0	0.0%	58.0%	778
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3821	MASCOMA PROJECT047	OWN FI	20	0	0.0%	11.0%	53	24.45%	31.77%	300	300
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3821	MASCOMA PROJECT049	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3821	MASCOMA PROJEC1070	IN STA1	0	0	0.0%	48.86%	56	48.86%	100.48%	100	100
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3821	MASCOMA PROJECT080	OUT OF	0	0	0.0%	35.0%	0	0	0.0%	210.0%	420
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3821	MASCOMA PROJECT103	CONTR	0	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3821	MASCOMA PROJECT1302	DAM PF	0	0	0.0%	42.0%	0	0	0.0%	250.0%	500
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3821	MASCOMA PROJECT999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3823	PISCATAGUOG RIVE022	RENTS	0	0	0.0%	13.0%	0	0	0.0%	75.0%	150
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3823	PISCATAGUOG RIVE024	MAINT I	0	0	0.0%	8.0%	0	0	0.0%	50.0%	100
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3823	PISCATAGUOG RIVE030	EQUIPN	0	0	0.0%	67.0%	0	0	0.0%	400.0%	800
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3823	PISCATAGUOG RIVE040	INDIRE	5	0	0.0%	7.0%	46	0	0.0%	63.0%	208
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3823	PISCATAGUOG RIVE042	ADDITI	4	0	0.0%	62.0%	0	0	0.0%	62.0%	417
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3823	PISCATAGUOG RIVE047	OWN FI	0	0	0.0%	0.0%	0	0	0.0%	0	250
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3823	PISCATAGUOG RIVE049	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3823	PISCATAGUOG RIVE070	IN STA1	0	0	0.0%	5.0%	0	0	0.0%	33.0%	65
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3823	PISCATAGUOG RIVE302	DAM PF	0	0	0.0%	4.0%	0	0	0.0%	25.0%	50
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3823	PISCATAGUOG RIVE999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3824	SUGAR RIVER PROJ022	RENTS	0	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3824	SUGAR RIVER PROJ023	MAINT I	15	15	100%	23.86%	88	90.102%	133.68%	300	300
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3824	SUGAR RIVER PROJ024	MAINT I	0	0	0.0%	31.0%	0	0	0.0%	185.0%	370
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3824	SUGAR RIVER PROJ030	EQUIPN	0	0	0.0%	0.0%	352	0	0.0%	3,000.0%	3,000
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3824	SUGAR RIVER PROJ039	TELECC	0	0	0.0%	0.0%	74	0	0.0%	212.0%	451
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3824	SUGAR RIVER PROJ040	INDIRE	0	0	0.0%	0.0%	41	0	0.0%	206.0%	343
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3824	SUGAR RIVER PROJ042	ADDITI	0	0	0.0%	17.0%	0	0	0.0%	101.0%	201
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3824	SUGAR RIVER PROJ047	OWN FI	0	0	0.0%	17.0%	0	0	0.0%	100.0%	200
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3824	SUGAR RIVER PROJ049	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3824	SUGAR RIVER PROJ070	IN STA1	35	0	0.0%	50.0%	35	0	0.0%	50.0%	50
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3824	SUGAR RIVER PROJ102	CONTR	0	0	0.0%	17.0%	0	0	0.0%	100.0%	200
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3824	SUGAR RIVER PROJ302	DAM PF	0	0	0.0%	17.0%	0	0	0.0%	100.0%	200
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3824	SUGAR RIVER PROJ999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3825	SQUAM PROJECT 022	RENTS	0	0	0.0%	0.0%	0	0	0.0%	75.0%	150
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3825	SQUAM PROJECT 024	MAINT I	0	0	0.0%	29.0%	0	0	0.0%	175.0%	350
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3825	SQUAM PROJECT 030	EQUIPN	0	0	0.0%	0.0%	1,267	0	0.0%	281.0%	900
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3825	SQUAM PROJECT 039	TELECC	0	0	0.0%	17.0%	0	0	0.0%	100.0%	200
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3825	SQUAM PROJECT 040	INDIRE	5	0	0.0%	0.0%	126	0	0.0%	131.0%	266
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3825	SQUAM PROJECT 042	ADDITI	0	0	0.0%	7.0%	4	0	0.0%	7.0%	250
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3825	SQUAM PROJECT 049	OWN FI	0	0	0.0%	0.0%	0	67.0%	0	50.133%	0
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3825	SQUAM PROJECT 049	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3825	SQUAM PROJECT 070	IN STA1	0	0	0.0%	17.0%	0	0	0.0%	100.0%	200
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3825	SQUAM PROJECT 080	OUT OF	0	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3825	SQUAM PROJECT 082	DAM PF	0	0	0.0%	117.0%	0	0	0.0%	700.0%	1,400
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3825	SQUAM PROJECT 999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3826	NEWFOUND PROJ022	RENTS	0	0	0.0%	0.0%	0	0	0.0%	50.0%	100
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3826	NEWFOUND PROJ023	MAINT I	132	67	50%	134.52%	342	377.110%	353.107%	830	830
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3826	NEWFOUND PROJ024	MAINT I	0	0	0.0%	58.0%	0	0	0.0%	350.0%	700
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3826	NEWFOUND PROJ030	EQUIPN	0	0	0.0%	0.0%	480	0	0.0%	7,500.0%	7,500
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3826	NEWFOUND PROJ039	TELECC	0	0	0.0%	0.0%	250	0	0.0%	619.0%	1,550
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3826	NEWFOUND PROJ040	INDIRE	36	0	0.0%	152.0%	36	0	0.0%	152.0%	1,154
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3826	NEWFOUND PROJ042	ADDITI	30	0	0.0%	60.0%	30	0	0.0%	60.0%	621
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3826	NEWFOUND PROJ047	OWN FI	0	0	0.0%	0.0%	220	0	0.0%	220.0%	440
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3826	NEWFOUND PROJ049	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3826	NEWFOUND PROJ070	IN STA1	0	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3826	NEWFOUND PROJ0302	DAM PF	0	0	0.0%	308.0%	0	0	0.0%	1,850.0%	3,700
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3826	NEWFOUND PROJ0999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3831	DAM CONSTRUCTION022	RENTS	0	0	0.0%	0.0%	155	0	0.0%	5,000.0%	5,000
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3831	DAM CONSTRUCTION023	MAINT I	4	0	0.0%	4.0%	0	0	0.0%	2,500.0%	5,000
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3831	DAM CONSTRUCTION040	INDIRE	699	0	0.0%	1,781.0%	5,124	0	0.0%	13,053.0%	13,545
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3831	DAM CONSTRUCTION042	ADDITI	585	0	0.0%	14,808.0%	585	0	0.0%	14,808.0%	16,529
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3831	DAM CONSTRUCTION047	OWN FI	0	0	0.0%	0.0%	4,185	0	0.0%	5,000.0%	5,000
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3831	DAM CONSTRUCTION070	IN STA1	0	0	0.0%	1,833.0%	0	0	0.0%	11,000.0%	22,000
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3831	DAM CONSTRUCTION103	CONTR	0	0	0.0%	0.0%	4,630	0	0.0%	50,000.0%	50,000
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3831	DAM CONSTRUCTION102	DAM PF	0	8,550	0.0%	0.0%	50,147	9,716.19%	147,404.7%	311,463%	311,463
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3831	DAM CONSTRUCTION303	PUBLIC	0	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3831	DAM CONSTRUCTION999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3841	RIVER RESTORATIO040	INDIRE	0	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3841	RIVER RESTORATIO042	ADDITI	0	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3841	RIVER RESTORATIO070	IN STA1	0	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3841	RIVER RESTORATIO102	CONTR	0	0	0.0%	45,833.0%	0	0	0.0%	275,000.0%	550,000
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3841	RIVER RESTORATIO302	DAM PF	0	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3841	RIVER RESTORATIO999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3846	STATE DAM SAFETY027	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3846	STATE DAM SAFETY030	EQUIPN	0	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4420 WATER #3846	STATE DAM SAFETY040	INDIRE	0	0	0.0%	1,191.0%	0	0	0.0%	7,146.0%	14,292
2016	010	010	44	ENVIRONMENTA044	EN												







2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7035	OCEAN PLANNING	999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7523	MEDMR EXCHANGE	022	RENTS	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7523	MEDMR EXCHANGE	027	TRANSI	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7523	MEDMR EXCHANGE	040	INDIRE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7523	MEDMR EXCHANGE	041	AUDIT #	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7523	MEDMR EXCHANGE	042	ADDITK	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7523	MEDMR EXCHANGE	048	CONTR	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7523	MEDMR EXCHANGE	049	TRANSI	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7523	MEDMR EXCHANGE	050	IN STAT	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7523	MEDMR EXCHANGE	080	OUT OF	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7523	MEDMR EXCHANGE	102	CONTR	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7523	MEDMR EXCHANGE	999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7602	SURFACE WATER Q022	RENTS		861	127	15%	1,567	8%	5,851	5,885	101%	10,654	55%	17,100
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7602	SURFACE WATER Q024	MAINT F		0	0	0.0%	680	0%	0	680	0%	4,080	17%	8,160
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7602	SURFACE WATER Q026	ORGAN		0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4,200	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7602	SURFACE WATER Q027	TRANSI	33,346	47,653	0%	0	0.0%	78,556	0%	111,858	0%	256,444	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7602	SURFACE WATER Q028	TRANSI	1,407	11,165	93%	1,815	615%	30,996	32,527	105%	39,975	81%	73,178	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7602	SURFACE WATER Q030	EQUIPN	0	339	0%	0	0.0%	3,176	6,151	194%	6,926	89%	120,250	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7602	SURFACE WATER Q038	TECHN	0	0	0.0%	417	0%	0	0.0%	2,500	0%	5,000	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7602	SURFACE WATER Q039	TELECC	39	850	2,174%	80	1,057%	353	3,691	1,044%	727	507%	18,640	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7602	SURFACE WATER Q040	INDIRE	0	0	0.0%	55,274	0.0%	0	0.0%	94,675	0%	193,020		
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7602	SURFACE WATER Q041	AUDIT #	0	0	0.0%	430	0.0%	0	0.0%	832	0%	4,468		
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7602	SURFACE WATER Q042	ADDITK	0	0	0.0%	0	0.0%	20,885	0.0%	40,683	0%	157,482		
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7602	SURFACE WATER Q049	TRANSI	0	640	0%	0	0.0%	558	640	115%	640	100%	640	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7602	SURFACE WATER Q057	BOOKS	0	0	0.0%	0	0.0%	250	0	0.0%	2,375	0%	2,375	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7602	SURFACE WATER Q062	EMPLO	75	0	0.0%	305	0%	1,114	1,546	139%	4,535	34%	12,250	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7602	SURFACE WATER Q067	TRAINI	0	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7602	SURFACE WATER Q069	PROMO	0	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7602	SURFACE WATER Q070	IN STA	204	193	94%	425	45%	4,018	3,844	96%	8,360	46%	12,100	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7602	SURFACE WATER Q072	GRANT	7,700	11,260	146%	29,707	38%	89,219	18,875	21%	344,211	5%	1,105,879	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7602	SURFACE WATER Q073	GRANT	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7602	SURFACE WATER Q080	OUT OF	1,153	281	24%	3,157	9%	3,645	281	8%	9,977	3%	11,900	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7602	SURFACE WATER Q102	CONTR	0	18,312	0%	0	0.0%	1,000	53,121	5,312%	96,500	55%	193,000	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7602	SURFACE WATER Q089	CONTR	0	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #7602	SURFACE WATER Q999	FCLG	0	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #8708	DROUGHT MANAGE	030	EQUIPN	0	0	0.0%	0	0.0%	0	0.0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #8708	DROUGHT MANAGE	040	INDIRE	0	0	0.0%	0	0.0%	0	0.0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #8708	DROUGHT MANAGE	042	ADDITK	0	0	0.0%	0	0.0%	0	0.0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #8708	DROUGHT MANAGE	072	GRANT	0	0	0.0%	0	0.0%	0	0.0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #8708	DROUGHT MANAGE	089	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #8901	RECREATION & YOU	030	EQUIPN	0	0	0.0%	0	0.0%	0	0.0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #8901	RECREATION & YOU	040	INDIRE	0	0	0.0%	0	0.0%	0	0.0%	0	0%	2,554	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #8901	RECREATION & YOU	042	ADDITK	0	0	0.0%	44	0%	0	0.0%	263	0%	526	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #8901	RECREATION & YOU	070	IN STA	0	0	0.0%	0	0.0%	3,398	4,221	124%	10,378	41%	11,000
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4420 WATER #8901	RECREATION & YOU	999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(2278	DERA FUNDS	027	TRANSI	0	0	0.0%	0	0.0%	0	0.0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(2278	DERA FUNDS	028	TRANSI	0	0	0.0%	0	0.0%	0	0.0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(2278	DERA FUNDS	030	EQUIPN	0	0	0.0%	0	0.0%	0	0.0%	0	0%	0	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(2278	DERA FUNDS	039	TELECC	0	0	0.0%	0	0.0%	0	0.0%	25	0%	50	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(2278	DERA FUNDS	040	INDIRE	0	0	0.0%	59	0%	0	0.0%	354	0%	707	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(2278	DERA FUNDS	041	AUDIT #	0	0	0.0%	12	0%	0	73	0%	74	98%	148
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(2278	DERA FUNDS	042	ADDITK	0	0	0.0%	0	0.0%	0	0	0.0%	448	0%	896
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(2278	DERA FUNDS	070	IN STA	0	0	0.0%	0	0.0%	0	0	0.0%	0	0%	0
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(2278	DERA FUNDS	072	GRANT	2,500	168,814	0%	2,500	70,000	2,800%	168,814	41%	168,814	0	168,814
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(2278	DERA FUNDS	073	GRANT	0	0	0.0%	0	0.0%	0	0.0%	0	0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(2278	DERA FUNDS	080	OUT OF	0	0	0.0%	8	0%	0	0.0%	50	0%	100	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(2278	DERA FUNDS	102	CONTR	0	0	0.0%	2,500	0%	0	0.0%	15,000	0%	30,000	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(2278	DERA FUNDS	099	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(4796	DOE CLEAN CITIES	027	TRANSI	596	0	0.0%	0	0.0%	1,423	0.0%	0	0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(4796	DOE CLEAN CITIES	028	TRANSI	78	0	0.0%	0	0.0%	1,722	0.0%	0	0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(4796	DOE CLEAN CITIES	039	TELECC	0	0	0.0%	0	0.0%	0	0.0%	0	0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(4796	DOE CLEAN CITIES	040	INDIRE	0	0	0.0%	0	0.0%	3,036	0.0%	7,238	0%	6,036	
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(4796	DOE CLEAN CITIES	041	AUDIT #	0	0	0.0%	0	0.0%	0	0.0%	0	0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(4796	DOE CLEAN CITIES	042	ADDITK	0	0	0.0%	0	0.0%	0	0.0%	0	0%	2,837	0
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(4796	DOE CLEAN CITIES	049	TRANSI	0	0	0.0%	31	0.0%	0	0.0%	0	0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(4796	DOE CLEAN CITIES	066	EMPLO	0	0	0.0%	13	0%	0	0.0%	75	0%	150	0
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(4796	DOE CLEAN CITIES	070	IN STA	0	0	0.0%	0	0.0%	0	0.0%	100	0%	200	0
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(4796	DOE CLEAN CITIES	080	OUT OF	160	0	0.0%	3,111	0%	180	206	114%	3,500	6%	3,500
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(4796	DOE CLEAN CITIES	102	CONTR	0	0	0.0%	0	0.0%	0	0.0%	0	0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(4796	DOE CLEAN CITIES	099	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(4797	ALTERNATIVE FUEL	022	RENTS	0	0	0.0%	0	0.0%	0	0.0%	0	0%	0	0
2016	010	010	44	ENVIRONMENTA044	ENVRICALL OTHER	4430 AIR RES(4797	ALTERNATIVE FUEL	024	MAINT F											



2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05035	AEP SETTLEMENT F102	CONTR	0	0	0%	0	0%	9,712	0	0	0%	65,733	0	223,959	0
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05035	AEP SETTLEMENT F999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0	0	0
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05036	CLIMATE ADAPTAT022	RENTS	0	0	0%	0	0%	0	0	0	0%	0	0	0	0
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05036	CLIMATE ADAPTAT030	TRANSP	0	0	0%	0	0%	0	0	0	0%	0	0	0	0
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05036	CLIMATE ADAPTAT030	EQUIPN	0	0	0%	0	0%	0	0	0	0%	0	0	0	0
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05036	CLIMATE ADAPTAT040	INDIREI	0	0	0%	0	160	0	0	0%	961	0	1,922	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05036	CLIMATE ADAPTAT041	AUDIT F	0	0	0%	0	0	0	0	0	0%	0	0	0	0
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05036	CLIMATE ADAPTAT042	ADDITK	0	0	0%	0	147	0	0	0%	880	0	1,760	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05036	CLIMATE ADAPTAT048	CONTR	0	0	0%	0	0	0	0	0	0%	0	0	0	0
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05037	CLIMATE ADAPTAT068	EMPLO	0	0	0%	0	0	0	0	0	0%	0	0	0	0
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05036	CLIMATE ADAPTAT070	IN STA1	0	0	0%	0	83	0	0	0%	500	0	1,000	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05036	CLIMATE ADAPTAT072	GRANT	0	0	0%	0	833	0	0	0%	5,000	0	10,000	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05036	CLIMATE ADAPTAT080	OUT OF	0	0	0%	0	250	0	0	0%	1,500	0	3,000	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05036	CLIMATE ADAPTAT102	CONTR	0	0	0%	0	833	0	0	0%	5,000	0	10,000	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05036	CLIMATE ADAPTAT1999	FCLG	0	0	0%	0	0	0	0	0	0%	0	0	0	0
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05037	ALTERNATE FUEL V1022	RENTS	0	0	0%	0	0	0	0	0	0%	0	0	0	0
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05037	ALTERNATE FUEL V1027	TRANSP	0	0	0%	0	0	0	0	0	0%	0	0	0	0
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05037	ALTERNATE FUEL V1030	EQUIPN	0	0	0%	0	0	0	0	0	0%	0	0	0	0
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05037	ALTERNATE FUEL V1040	INDIREI	0	0	0%	0	0	0	0	0	0%	0	0	0	0
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05037	ALTERNATE FUEL V1041	AUDIT F	0	0	0%	0	0	0	0	0	0%	0	0	0	0
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05037	ALTERNATE FUEL V1048	CONTR	0	0	0%	0	0	0	0	0	0%	0	0	0	0
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05037	ALTERNATE FUEL V1070	IN STA1	0	0	0%	0	0	0	0	0	0%	0	0	0	0
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05037	ALTERNATE FUEL V1072	GRANT	0	0	0%	0	0	0	0	0	0%	0	0	0	0
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05037	ALTERNATE FUEL V1080	OUT OF	0	0	0%	0	0	0	0	0	0%	0	0	0	0
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05037	ALTERNATE FUEL V1999	FCLG	0	0	0%	0	0	0	0	0	0%	0	0	0	0
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05038	AIR POLLUTION ABA022	RENTS	0	0	0%	0	0	0	705	0	0%	0	0	4,000	0
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05038	AIR POLLUTION ABA023	HEAT E	0	0	0%	0	417	0	0	0%	2,500	0	5,000	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05038	AIR POLLUTION ABA024	MAINT F	0	0	0%	0	0	540	0	0%	5,000	0	5,000	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05038	AIR POLLUTION ABA028	ORGAN	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05038	AIR POLLUTION ABA027	TRANSP	1,788	0	0%	0	3,235	0	4,270	0%	7,726	0	18,209	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05038	AIR POLLUTION ABA028	TRANSP	235	2,390	1.002%	0	382	5,166	6,848	133%	8,416	81%	15,406	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05038	AIR POLLUTION ABA030	EQUIPN	3,633	0	0%	1,403	0	1,432	1,135	79%	553	205%	11,135	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05038	AIR POLLUTION ABA039	TELECC	66	119	181%	0	305	339%	338	877	259%	1,576	56%	8,076	0
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05038	AIR POLLUTION ABA040	INDIREI	0	0	0%	0	0	11,369	0	0%	25,527	0%	56,582	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05038	AIR POLLUTION ABA041	ADDITK	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05038	AIR POLLUTION ABA042	ADDITK	0	0	0%	0	0	0	0	0%	0	0	45,967	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05038	AIR POLLUTION ABA048	CONTR	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05038	AIR POLLUTION ABA049	TRANSP	0	128	138%	0	0	93	128	138%	128	100%	128	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05038	AIR POLLUTION ABA057	BOOKS	0	0	0%	0	17	0	0	0%	100	0%	200	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05038	AIR POLLUTION ABA066	EMPLO	130	965	742%	0	521	185%	634	1,685	266%	2,539	66%	3,800	0
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05038	AIR POLLUTION ABA063	TRAINING	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05038	AIR POLLUTION ABA069	PROMC	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05038	AIR POLLUTION ABA070	IN STA1	16	0	0%	0	18	0	417	0%	468	0%	665	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05038	AIR POLLUTION ABA073	GRANT	0	0	0%	0	1,667	0	0	0%	10,000	0	20,000	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05038	AIR POLLUTION ABA080	OUT OF	754	0	0%	1,844	0	3,259	2,371	73%	7,970	30%	8,100	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05038	AIR POLLUTION ABA102	CONTR	0	0	0%	0	1,667	0	0	0%	10,000	0	20,000	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05495	EMERGENCY RESP021	FCLG	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05495	EMERGENCY RESP024	MAINT F	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05495	EMERGENCY RESP027	TRANSP	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05495	EMERGENCY RESP028	TRANSP	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05495	EMERGENCY RESP030	EQUIPN	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05495	EMERGENCY RESP040	INDIREI	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05495	EMERGENCY RESP042	ADDITK	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05495	EMERGENCY RESP043	TRANSP	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05495	EMERGENCY RESP066	EMPLO	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05495	EMERGENCY RESP070	IN STA1	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05495	EMERGENCY RESP080	OUT OF	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05495	EMERGENCY RESP999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05496	RADON PROGRAM 024	MAINT F	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05496	RADON PROGRAM 027	TRANSP	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05496	RADON PROGRAM 028	TRANSP	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05496	RADON PROGRAM 030	EQUIPN	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05496	RADON PROGRAM 040	INDIREI	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05496	RADON PROGRAM 041	AUDIT F	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05496	RADON PROGRAM 042	ADDITK	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05496	RADON PROGRAM 049	TRANSP	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05496	RADON PROGRAM 066	EMPLO	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05496	RADON PROGRAM 069	PROMC	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05496	RADON PROGRAM 070	IN STA1	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05496	RADON PROGRAM 080	OUT OF	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05496	RADON PROGRAM 099	FCLG	0	0	0%	0	0	0	0	0%	0	0	0	0	
2016	010	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES05496	RADON PROGRAM 999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0	0	



2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0903	ASBESTOS PROGRA022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0903	ASBESTOS PROGRA024	MAINT (	0	0.0%	0.0%	0.0%	113	0.0%	1,000.0%	1,000.0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0903	ASBESTOS PROGRA027	TRANSI	5,109	0.0%	8,307.0%	11,240	0.0%	18,275.0%	43,967.0%	18,275	43,967
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0903	ASBESTOS PROGRA030	EQUIPN	399	2,938.752%	478.615%	8,610	8,559.000%	10,520.000%	19,257.000%	10,520	19,257
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0903	ASBESTOS PROGRA039	TELECO	0	0.0%	0.0%	0	0.0%	750.0%	1,500.0%	750	1,500
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0903	ASBESTOS PROGRA040	INDIREI	0	63.0%	0.0%	0	379.0%	0.0%	1,875.0%	1,875	1,875
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0903	ASBESTOS PROGRA041	AUDIT F	0	0.0%	0.0%	0	16,077.0%	19,730.0%	34,468.0%	19,730	34,468
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0903	ASBESTOS PROGRA042	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0903	ASBESTOS PROGRA043	TRANSI	166	0.0%	0.0%	6,068	166.0%	6,968.5%	13,937.0%	6,968	13,937
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0903	ASBESTOS PROGRA066	EMPLO	0	0.0%	0.0%	40	0.0%	250.0%	2,750.0%	250	2,750
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0903	ASBESTOS PROGRA070	IN STA1	0	0.0%	0.0%	134	0.0%	2,318.0%	3,250.0%	2,318	3,250
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0903	ASBESTOS PROGRA080	OUT OF	0	0.0%	417.0%	0	0.0%	2,500.0%	5,000.0%	2,500	5,000
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0903	ASBESTOS PROGRA101	MEDICA	0	0.0%	305.0%	0	0.0%	1,832.0%	3,664.0%	1,832	3,664
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0903	ASBESTOS PROGRA102	CONTR	0	0.0%	0.0%	2,500	0.0%	2,500.0%	2,500.0%	2,500	2,500
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0903	ASBESTOS PROGRA069	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0906	NH CLEAN SCHOOL 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0925	SECTION 103 GRAN022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0925	SECTION 103 GRAN023	HEAT E	579	427.74%	628.68%	2,935	3,210.109%	3,187.101%	6,500.0%	3,187	6,500
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0925	SECTION 103 GRAN024	MAINT (	382	0.0%	134.0%	668	1,200.180%	235.510%	1,200.0%	1,200	1,200
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0925	SECTION 103 GRAN027	TRANSI	1,192	0.0%	2,226.0%	2,847	0.0%	5,318.0%	12,532.0%	5,318	12,532
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0925	SECTION 103 GRAN028	EQUIPN	156	1,175.752%	191.615%	3,444	3,424.99%	4,208.81%	7,703.0%	3,424	7,703
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0925	SECTION 103 GRAN030	TECHNI	0	0.0%	0.0%	0	0.0%	5.900.0%	5.900	5,900	5,900
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0925	SECTION 103 GRAN039	TELECO	714	555.78%	801.69%	3,449	5,434.158%	3,871.140%	8,962.0%	3,449	8,962
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0925	SECTION 103 GRAN040	INDIREI	0	0.0%	0.0%	4,467	0.0%	7,398.0%	13,956.0%	4,467	13,956
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0925	SECTION 103 GRAN041	AUDIT F	0	0.0%	0.0%	42	0.0%	65.0%	260.0%	42	260
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0925	SECTION 103 GRAN042	ADDITI	0	0.0%	0.0%	1,980	0.0%	4,223.0%	11,147.0%	1,980	11,147
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0925	SECTION 103 GRAN043	TRANSI	62	0.0%	64.103%	93	64.103%	64.103%	64.000%	64	64
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0925	SECTION 103 GRAN070	IN STA1	0	127.0%	0.0%	154	266.173%	94.282%	300.0%	154	300
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0925	SECTION 103 GRAN080	OUT OF	0	0.0%	0.0%	233	0.0%	500.0%	500.0%	233	500
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0925	SECTION 103 GRAN101	MEDICA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0925	SECTION 103 GRAN102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0925	SECTION 103 GRAN1548	REAGE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES0925	SECTION 103 GRAN1999	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09100	STATE MATCHING F024	MAINT (	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09100	STATE MATCHING F027	TRANSI	1,192	0.0%	1,484.0%	2,847	0.0%	3,545.0%	8,355.0%	1,192	8,355
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09100	STATE MATCHING F028	TRANSI	235	1,175.501%	191.615%	5,166	3,424.66%	4,208.81%	7,703.0%	235	7,703
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09100	STATE MATCHING F030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09100	STATE MATCHING F039	TELECO	0	141.0%	0.0%	0	355.0%	0.0%	1,488.0%	1,488	1,488
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09100	STATE MATCHING F040	TRANSI	0	64.0%	0.0%	93	64.06%	64.103%	64.000%	64	64
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09100	STATE MATCHING F065	BOARD	0	100.0%	0.0%	211	361.171%	250.144%	500.0%	211	500
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09100	STATE MATCHING F066	EMPLO	30	0.0%	909.0%	66	0.0%	2,000.0%	2,000.0%	30	2,000
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09100	STATE MATCHING F070	IN STA1	0	0.0%	58.0%	0	0.0%	350.0%	700.0%	0	700
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09100	STATE MATCHING F080	OUT OF	0	0.0%	117.0%	0	0.0%	700.0%	1,400.0%	0	1,400
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09100	STATE MATCHING F999	FOLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09101	PERMIT FEE PROGR022	RENTS	0	235.0%	0.0%	2,082	353.17%	3,779.9%	5,059.0%	2,082	5,059
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09101	PERMIT FEE PROGR024	MAINT	0	0.0%	125.0%	0	0.0%	750.0%	1,500.0%	0	1,500
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09101	PERMIT FEE PROGR026	ORGAN	0	0.0%	8.0%	0	0.0%	50.0%	100.0%	0	100
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09101	PERMIT FEE PROGR027	TRANSI	16,138	0.0%	23,608.0%	34,210	0.0%	50,043.0%	120,361.0%	16,138	120,361
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09101	PERMIT FEE PROGR028	TRANSI	1,016	7,051.694%	1,147.615%	22,386	20,543.92%	25,264.81%	46,218.0%	1,016	46,218
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09101	PERMIT FEE PROGR030	EQUIPN	1,377	1,215.88%	16,130.8%	2,704	2,565.95%	31,671.8%	45,000.0%	1,377	45,000
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09101	PERMIT FEE PROGR039	TELECO	21	261.1271%	26.1000%	124	957.771%	158.907%	5,311.0%	21	5,311
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09101	PERMIT FEE PROGR040	INDIREI	0	0.0%	0.0%	30,893	55.61%	123,492.0%	123,492	0	123,492
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09101	PERMIT FEE PROGR042	ADDITI	0	0.0%	0.0%	0	0.0%	98,752.0%	98,752	0	98,752
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09101	PERMIT FEE PROGR049	TRANSI	0	384.0%	0.0%	7,304	384.5%	8,409.5%	18,614.0%	0	18,614
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09101	PERMIT FEE PROGR057	BOOKS	0	0.0%	83.0%	0	0.0%	500.0%	1,000.0%	0	1,000
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09101	PERMIT FEE PROGR066	EMPLO	30	0.0%	29.0%	2,188	150.7%	2,090.7%	2,850.0%	30	2,850
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09101	PERMIT FEE PROGR070	IN STA1	51	128.253%	131.98%	491	219.45%	1,275.17%	1,500.0%	51	1,500
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09101	PERMIT FEE PROGR074	OUT OF	298	498.0%	498.0%	298	185.32%	498.00%	498.000%	298	498
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09101	PERMIT FEE PROGR101	MEDICA	0	0.0%	83.0%	0	0.0%	500.0%	1,000.0%	0	1,000
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09101	PERMIT FEE PROGR102	CONTR	0	0.0%	417.0%	0	0.0%	2,500.0%	5,000.0%	0	5,000
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09101	PERMIT FEE PROGR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09103	TITLE V FEE PERMIT022	RENTS	235	235.100%	449.52%	3,492	1,058.30%	6,669.16%	7,118.0%	235	7,118
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09103	TITLE V FEE PERMIT024	MAINT (	0	0.0%	83.0%	0	0.0%	500.0%	1,000.0%	0	1,000
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09103	TITLE V FEE PERMIT026	ORGAN	0	0.0%	0.0%	0	0.0%	50.0%	100.0%	0	100
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09103	TITLE V FEE PERMIT027	TRANSI	28,654	0.0%	42.133%	64,102	94.254.00%	224,655.00%	224,655	28,654	224,655
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09103	TITLE V FEE PERMIT028	TRANSI	2,345	16,453.701%	2,674.615%	51,660	47,934.93%	58,894.81%	107,841.0%	2,345	107,841
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09103	TITLE V FEE PERMIT030	EQUIPN	0	1.163.0%	0.0%	0	1.513.0%	0.0%	10,000.0%	0	10,000
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09103	TITLE V FEE PERMIT037	TECHNI	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09103	TITLE V FEE PERMIT039	TELECO	480	609.127%	573.106%	1,139	2,818.247%	1,361.207%	13,207.0%	480	13,207
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09103	TITLE V FEE PERMIT040	INDIREI	0	0.0%	0.0%	104,411	0.0%	152,655.0%	249,948.0%	0	249,948
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09103	TITLE V FEE PERMIT042	ADDITI	0	0.0%	0.0%	0	0.0%	210.207.0%	210,207	0	210,207
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09103	TITLE V FEE PERMIT049	TRANSI	0	896.0%	0.0%	13,371	896.7%	15,357.6%	33,709.0%	0	33,709
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09103	TITLE V FEE PERMIT057	BOOKS	0	0.0%	83.0%	0	0.0%	500.0%	1,000.0%	0	1,000
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4430 AIR RES09103	TITLE V FEE PERMIT066	EMPLO	30	0.0%	31.0%	5,160	1,140.22%	5,311.21%	5,800.0%	30	



2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1400	OIL POLLUTION CON102	CONTR	36,315	36,461	100%	204,258	19%	238,065	208,438	88%	1,269,140	16%	1,541,963
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1400	OIL POLLUTION CON103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1400	OIL POLLUTION CON999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1409	LUST COST RECOVER040	MAINT	339	339	100%	375	0%	2,344	1,708	73%	2,626	73%	4,500
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1409	LUST COST RECOVER024	FCLG	0	0	0%	0	29%	0	0	0%	175	0%	350
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1409	LUST COST RECOVER027	TRANS	2,384	2,384	100%	5,735	0%	5,694	0	0%	13,697	0%	32,280
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1409	LUST COST RECOVER028	TRANS	313	313	100%	382	615%	6,888	6,848	99%	8,416	81%	15,406
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1409	LUST COST RECOVER030	EQUIPN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1409	LUST COST RECOVER039	TELECC	0	62	0%	0	0%	40	418	1055%	76	548%	1,929
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1409	LUST COST RECOVER040	INDIRE	0	307	0%	0	0%	9,703	0	0%	18,975	0%	32,262
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1409	LUST COST RECOVER042	ADDITK	0	0	0%	0	0%	0	0	0%	0	0%	23,289
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1409	LUST COST RECOVER049	TRANS	0	128	0%	0	0%	1,593	128	8%	1,832	7%	4,002
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1409	LUST COST RECOVER057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1409	LUST COST RECOVER066	EMPLO	0	0	0%	0	0%	32	0	0%	65	0%	300
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1409	LUST COST RECOVER070	IN STAT	75	75	100%	133	0%	75	0	0%	133	0%	200
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1409	LUST COST RECOVER080	OUT OF	0	0	0%	46	0%	0	0	0%	275	0%	500
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1409	LUST COST RECOVER101	MEDICA	0	0	0%	67	0%	0	0	0%	400	0%	800
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1409	LUST COST RECOVER999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1414	OIL DISCHARGE CLE047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1414	OIL DISCHARGE CLE101	MEDICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1414	OIL DISCHARGE CLE300	REIMBU	1,756,699	792,998	45%	2,025,025	39%	4,643,335	3,614,900	78%	5,352,579	68%	10,500,000
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1414	OIL DISCHARGE CLE399	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1416	OIL FUND BOARD - 9300	REIMBU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1416	OIL FUND BOARD - 9999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1417	MOTOR OIL CLEANUP300	REIMBU	838	3,111	371%	2,847	109%	18,861	23,370	124%	64,067	36%	200,000
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1417	MOTOR OIL CLEANUP999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1418	FUEL OIL CLEANUP 300	REIMBU	383,572	133,440	35%	431,294	31%	933,166	910,142	98%	1,049,265	87%	2,150,000
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1418	FUEL OIL CLEANUP 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1419	GAS REMEDIATION 300	CONTR	4,444	2,134	48%	33,448	0%	34,321	38,644	112%	257,984	73%	641,968
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1419	GAS REMEDIATION 300	REIMBU	23,592	44,827	190%	15,162	296%	397,899	512,217	129%	255,719	200%	600,000
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1419	GAS REMEDIATION 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1421	OIL FUND BOARD 022	RENTS	0	44	0%	0	0%	1,007	300	30%	1,412	21%	2,000
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1421	OIL FUND BOARD 023	HEAT E	166	0	0%	253	0%	459	0	0%	701	0%	1,800
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1421	OIL FUND BOARD 024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1421	OIL FUND BOARD 025	TRANS	20,530	23,646	117%	23,646	0%	49,125	0	0%	56,555	127%	193,618
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1421	OIL FUND BOARD 028	TRANS	1,564	13,515	864%	2,197	615%	34,440	39,374	114%	48,391	81%	88,584
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1421	OIL FUND BOARD 030	EQUIPN	0	0	0%	0	0%	0	0	0%	0	0%	20,804
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1421	OIL FUND BOARD 038	TECHNI	0	0	0%	1,800	0%	0	0	0%	10,800	0%	21,600
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1421	OIL FUND BOARD 039	TELECC	499	436	87%	600	73%	1,351	2,254	167%	1,623	139%	10,826
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1421	OIL FUND BOARD 040	INDIRE	0	0	0%	0	0%	16,946	0	0%	26,982	0%	188,142
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1421	OIL FUND BOARD 042	ADDITK	0	0	0%	0	0%	0	0	0%	0	0%	155,172
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1421	OIL FUND BOARD 049	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1421	OIL FUND BOARD 049	TRANS	30,456	9,022	30%	38,360	24%	87,094	46,874	54%	109,699	43%	233,817
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1421	OIL FUND BOARD 057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1421	OIL FUND BOARD 065	BOARD	0	44	0%	0	0%	552	263	48%	912	29%	1,600
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1421	OIL FUND BOARD 066	EMPLO	0	0	0%	0	0%	1,565	1,200	77%	5,463	22%	5,760
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1421	OIL FUND BOARD 070	IN STAT	15	0	0%	14	0%	108	0	0%	68	68%	750
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1421	OIL FUND BOARD 080	OUT OF	0	0	0%	167	0%	0	1,000	0%	2,000	0%	2,000
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1421	OIL FUND BOARD 101	MEDICA	0	0	0%	0	0%	1,137	336	30%	3,801	9%	9,523
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1421	OIL FUND BOARD 102	CONTR	0	0	0%	0	0%	100	0	0%	30,150	0%	45,225
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1421	OIL FUND BOARD 103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N1421	OIL FUND BOARD 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF041	ADDITK	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF070	IN STAT	0	0	0%	42	0%	0	0	0%	250	0%	500
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF080	OUT OF	0	0	0%	0	0%	0	0	0%	500	0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF102	CONTR	1,849	53	3%	44,184	0%	3,227	53	2%	77,122	0%	79,656
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF103	CONTR	0	0	0%	0	10%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N2017	BROWNFIELDS SRF041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N2017	BROWNFIELDS SRF072	GRANT	0	0	0%	33,333	0%	0	0	0%	200,000	0%	400,000
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N2017	BROWNFIELDS SRF301	LOANS	280,000	0	0%	800,000	0%	280,000	0	0%	800,000	0%	800,000
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N2017	BROWNFIELDS SRF999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N2018	BROWNFIELDS SRF033	GRANT	0	5,879	0%	43,580	13%	0	38,909	0%	261	350	522
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N2018	BROWNFIELDS SRF301	LOANS	200,000	0	0%	200,000	0%	200,000	0	0%	200,000	0%	200,000
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N2018	BROWNFIELDS SRF999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N2074	NH UST PROGRAM 022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N2074	NH UST PROGRAM 024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N2074	NH UST PROGRAM 027	TRANS	1,788	0	0%	5,735	0%	4,270	0	0%	13,697	0%	32,280
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N2074	NH UST PROGRAM 028	TRANS	235	1,763	752%	287	615%	5,166	5,136	99%	6,312	81%	11,554
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N2074	NH UST PROGRAM 030	EQUIPN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N2074	NH UST PROGRAM 037	TECHNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N2074	NH UST PROGRAM 038	TECHNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N2074	NH UST PROGRAM 039	TELECC	0	51	0%	0	0%	0	278	0%	0	0%	1,332
2016	010	44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N2074	NH UST PROGRAM 040	INDIRE	1,194	0	0%	1,36							



2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2514	NH BROWNFIELDS R049	TRANSI	0	320.0%	0.0%	372	320.86%	320.100%	320
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2514	NH BROWNFIELDS R066	EMPLO	0	0.0%	0.0%	188	100.53%	1,513.73%	2,800
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2514	NH BROWNFIELDS R070	IN STAT	44	0.0%	164	63	264.416%	236.112%	1,050
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2514	NH BROWNFIELDS R101	MEDICA	0	0.0%	271	0	0.0%	750.44%	3,250
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2514	NH BROWNFIELDS R101	MEDICA	0	0.0%	292	0	0.0%	1,750.0%	3,500
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2514	NH BROWNFIELDS R102	CONTR	0	0.0%	8,333.0%	0	0.0%	50,000.0%	100,000
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2514	NH BROWNFIELDS R999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2589	CERCLA MAINTENAR022	RENTS	0	0.0%	0.0%	300	0.0%	300.0%	300
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2589	CERCLA MAINTENAR024	MAINT F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2589	CERCLA MAINTENAR028	TRANSI	1,156	4.2%	2,947	0	0.0%	10,155.9%	23,926
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2589	CERCLA MAINTENAR030	EQUIPN	156	1,175.752%	191.615%	3,444	3,424.99%	4,208.81%	7,703
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2589	CERCLA MAINTENAR039	TELECC	106	111.105%	45.249%	563	657.117%	236.278%	888
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2589	CERCLA MAINTENAR049	TRANSI	0	64.0%	0.0%	62	64.103%	64.100%	64
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2589	CERCLA MAINTENAR068	EMPLO	0	0.0%	154.0%	0	0.0%	925.0%	1,850
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2589	CERCLA MAINTENAR070	IN STAT	19	0.0%	28	400	0.0%	1,000.0%	600
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2589	CERCLA MAINTENAR080	OUT OF	0	0.0%	29%	0	0.0%	2,530	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2589	CERCLA MAINTENAR101	MEDICA	0	0.0%	92.0%	0	0.0%	550.0%	1,100
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2589	CERCLA MAINTENAR102	CONTR	38,772	22,914.59%	55,103.42%	178,776	146,104.82%	254,078.58%	775,853
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2589	CERCLA MAINTENAR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2590	CERCLA PROGRAMS022	RENTS	-450	44.0%	125.35%	0	218.0%	750.29%	1,500
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2590	CERCLA PROGRAMS023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2590	CERCLA PROGRAMS024	MAINT F	0	0.0%	42.0%	0	0.0%	250.0%	500
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2590	CERCLA PROGRAMS026	ORGAN	0	3,000.0%	0.0%	3,000	3,000.100%	4,000.75%	4,000
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2590	CERCLA PROGRAMS027	TRANSI	2,980	0.0%	5,735.0%	7,117	0.0%	13,697.0%	32,280
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2590	CERCLA PROGRAMS028	TRANSI	313	2,350.752%	382.615%	6,888	6,848.99%	8,416.81%	15,406
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2590	CERCLA PROGRAMS030	EQUIPN	0	0.0%	325.0%	0	0.0%	1,950.0%	3,899
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2590	CERCLA PROGRAMS039	TELECC	0	38.0%	0.0%	0	278.0%	0.0%	1,776
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2590	CERCLA PROGRAMS040	INDIRE	4,744	54.11%	10,364.5%	13,344	3,426.26%	29,168.26%	61,485
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2590	CERCLA PROGRAMS041	AUDIT F	266	33.12%	522.8%	270	101.37%	530.19%	2,700
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2590	CERCLA PROGRAMS042	ADDITK	3,713	103.3%	13,618.1%	3,980	1,019.26%	14,599.7%	47,413
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2590	CERCLA PROGRAMS049	TRANSI	0	128.0%	0.0%	124	128.103%	128.100%	128
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2590	CERCLA PROGRAMS057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2590	CERCLA PROGRAMS066	EMPLO	0	0.0%	0.0%	221	100.45%	1,785.6%	3,400
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2590	CERCLA PROGRAMS070	IN STAT	2	0.0%	157	509.324%	342.100%	1,000	
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2590	CERCLA PROGRAMS080	OUT OF	36	651.1,809%	121.539%	399	959.240%	1,344.11%	2,500
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2590	CERCLA PROGRAMS101	MEDICA	0	0.0%	0.0%	0	0.0%	0.0%	1,578
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2590	CERCLA PROGRAMS102	CONTR	62,672	94,688.151%	186,796.51%	506,901	1,105,655.218%	1,510,834.73%	3,164,780
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2590	CERCLA PROGRAMS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2592	PEASE HAZARDOUS022	RENTS	1,005	0.0%	996.0%	7,032	0.0%	6,974.73%	12,000
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2592	PEASE HAZARDOUS024	MAINT F	0	0.0%	125.0%	0	0.0%	950.0%	1,500
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2592	PEASE HAZARDOUS027	TRANSI	1,786	0.0%	5,005.0%	4,270	0.0%	12,133.0%	32,280
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2592	PEASE HAZARDOUS028	TRANSI	0	588.0%	321.183%	0	1,712.0%	1,926.89%	3,851
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2592	PEASE HAZARDOUS030	EQUIPN	0	0.0%	325.0%	0	0.0%	1,950.0%	3,899
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2592	PEASE HAZARDOUS037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2592	PEASE HAZARDOUS038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2592	PEASE HAZARDOUS040	INDIRE	30	338.1,140%	46.733%	384	859.218%	612.140%	2,136
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2592	PEASE HAZARDOUS040	INDIRE	4,912	0.0%	7,064.0%	13,417	0.0%	19,703.0%	33,285
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2592	PEASE HAZARDOUS041	AUDIT F	58	0.0%	130.0%	58	0.0%	130.0%	725
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2592	PEASE HAZARDOUS042	ADDITK	3,222	0.0%	5,573.0%	3,222	0.0%	5,573.0%	27,696
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2592	PEASE HAZARDOUS049	TRANSI	0	96.0%	0.0%	62	96.155%	96.100%	96
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2592	PEASE HAZARDOUS066	EMPLO	0	0.0%	0.0%	100	100.100%	750.13%	1,500
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2592	PEASE HAZARDOUS067	TRAINI	0	0.0%	21.0%	0	0.0%	125.0%	250
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2592	PEASE HAZARDOUS080	OUT OF	946	1,485.0%	2,480.150%	150	138.14%	2,480.150%	4,500
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2592	PEASE HAZARDOUS080	OUT OF	421	351.83%	4,500.8%	421	543.129%	4,500.12%	4,500
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2592	PEASE HAZARDOUS101	MEDICA	0	0.0%	125.0%	0	0.0%	750.0%	1,500
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2592	PEASE HAZARDOUS102	CONTR	0	0.0%	27,500.0%	0	0.0%	165,000.0%	330,000
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N2592	PEASE HAZARDOUS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5039	PETROLEUM BROW022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5039	PETROLEUM BROW023	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5039	PETROLEUM BROW030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5039	PETROLEUM BROW040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5039	PETROLEUM BROW041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5039	PETROLEUM BROW042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5039	PETROLEUM BROW048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5039	PETROLEUM BROW070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5039	PETROLEUM BROW080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5039	PETROLEUM BROW102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5039	PETROLEUM BROW999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5392	HAZARDOUS WAST022	RENTS	972	681.70%	1,245.55%	6,037	5,898.98%	7,732.76%	15,212
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5392	HAZARDOUS WAST023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5392	HAZARDOUS WAST024	MAINT F	0	0.0%	0.0%	0	0.0%	0.0%	1,400
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5392	HAZARDOUS WAST026	ORGAN	0	0.0%	0.0%	2,500	0.0%	2,917.0%	3,325
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5392	HAZARDOUS WAST027	TRANSI	12,188	0.0%	13,075.0%	29,197	0.0%	31,322.0%	79,003
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5392	HAZARDOUS WAST028	TRANSI	782	7,051.902%	1,146.615%	17,220	20,543.119%	25,248.81%	46,218
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5392	HAZARDOUS WAST030	EQUIPN	0	0.0%	0.0%	27,397	1,035.4%	5,252.20%	5,835
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5392	HAZARDOUS WAST038	TECHN	0	0.0%	25.0%	0	0.0%	150.0%	300
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5392	HAZARDOUS WAST039	TELECC	67	246.368%	103.239%	373	1,205.323%	576.209%	6,753
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5392	HAZARDOUS WAST040	INDIRE	41,187	0.0%	0.0%	41,187	0.0%	57,239.0%	11,014
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5392	HAZARDOUS WAST042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	97,001
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5392	HAZARDOUS WAST049	TRANSI	937	639.68%	1,104.58%	29,289	2,186.7%	34,511.6%	77,916
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5392	HAZARDOUS WAST057	BOOKS	0	0.0%	63.0%	0	0.0%	375.0%	750
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5392	HAZARDOUS WAST066	EMPLO	0	0.0%	0.0%	128	600.469%	2,343.26%	9,480
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5392	HAZARDOUS WAST067	TRAINI	0	0.0%	83.0%	0	0.0%	500.0%	1,000
2016	010	44	ENVIRONMENTA044	ENVIRALL OTHER	4440 WASTE N5392	HAZARDOUS WAST070	IN STAT	164	4,070.0%	2,800.0%	2,389.92%</			



2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N5492	RCRA HW PROGRAM027	TRANSI	2,980	0	0.0%	5,735	0%	7,117	0	0.0%	13,697	0%	32,280
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N5492	RCRA HW PROGRAM028	TRANSI	313	2,350	752%	382	615%	6,888	6,848	99%	8,416	81%	15,406
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N5492	RCRA HW PROGRAM030	EQUIPN	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N5492	RCRA HW PROGRAM049	TRANSI	0	0	0.0%	0	0%	0	430	100%	2,155	0	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N5492	RCRA HW PROGRAM049	TRANSI	0	128	0%	0	0%	124	128	103%	128	100%	128
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N5492	RCRA HW PROGRAM066	EMPLO	0	0	0.0%	27	0%	0	320	0%	160	200%	320
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N5492	RCRA HW PROGRAM070	IN STA1	0	0	0.0%	0	0%	45	0	0%	134	0%	300
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N5492	RCRA HW PROGRAM080	OUT OF	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N5492	RCRA HW PROGRAM101	MEDICA	0	0	0.0%	114	0%	0	0	0%	682	0%	1,364
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N5492	RCRA HW PROGRAM099	FOLG	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N5927	UST PROGRAM PPG040	INDIRE	0	0	0.0%	0	0%	1,834	0	0%	2,096	0%	3,110
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N5927	UST PROGRAM PPG041	AUDIT F	0	0	0.0%	0	0%	12	0	0%	14	0%	48
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N5927	UST PROGRAM PPG042	ADDITK	0	0	0.0%	0	0%	572	0	0%	614	0%	2,625
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N5927	UST PROGRAM PPG999	FCLG	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM024	MAINT F	0	0	0.0%	42	0%	0	0	0%	250	0%	500
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM026	ORCAN	0	0	0.0%	0	0%	1,500	0	0%	24,900	0%	1,500
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM027	TRANSI	8,017	0	0.0%	6,037	0%	19,237	0	0%	14,485	0%	34,181
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM028	TRANSI	313	2,350	752%	382	615%	6,888	6,848	99%	8,416	81%	15,406
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM030	EQUIPN	0	0	0.0%	0	0%	0	0	0%	1,800	0%	3,600
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM039	TELECC	16	129	820%	20	638%	99	407	409%	128	319%	1,776
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM040	INDIRE	0	0	0.0%	0	0%	13,582	0	0%	19,775	0%	34,594
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM041	AUDIT F	0	0	0.0%	0	0%	100	0	0%	135	0%	576
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM042	ADDITK	0	0	0.0%	0	0%	5,378	0	0%	8,364	0%	28,714
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM049	TRANSI	0	128	0%	0	0%	124	128	103%	128	100%	128
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM057	BOOKS	0	0	0.0%	0	0%	0	0	0%	0	0%	900
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM066	EMPLO	75	0	0.0%	209	0%	237	880	371%	661	133%	2,000
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM070	IN STA1	141	77	54%	201	38%	1,927	0	0%	2,752	28%	3,450
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM080	OUT OF	0	-28	0%	0	0%	313	134	43%	770	17%	2,800
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM099	FCLG	0	22	0%	0	0%	0	0	0%	1,375	0%	2,750
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM999	FOLG	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N8717	SOLID WASTE DISPO040	INDIRE	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N8717	SOLID WASTE DISPO041	AUDIT F	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N8717	SOLID WASTE DISPO042	ADDITK	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N8717	SOLID WASTE DISPO070	IN STA1	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N8717	SOLID WASTE DISPO999	FCLG	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT 022	RENTS	0	0	0.0%	0	0%	621	0	0%	3,724	46%	7,448
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT 024	MAINT F	0	0	0.0%	0	0%	0	1,708	0%	210	0%	420
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT 027	TRANSI	11,669	0	0.0%	10,274	0%	27,869	0	0%	24,537	0%	58,011
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT 028	TRANSI	1,556	9,841	633%	1,600	615%	34,264	26,669	84%	35,234	81%	64,500
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT 030	EQUIPN	0	0	0.0%	0	0%	45,709	54,495	119%	77,034	1%	82,607
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT 036	TECHNI	0	936	0%	0	0%	0	936	0%	17,407	0	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT 038	TECHNI	0	5,950	0%	1,451	165%	0	5,950	41%	8,704	0%	10,000
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT 039	TELECC	1	622	115,237%	1	154,111%	1	1,761	326,131%	1	153,140%	9,300
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT 040	INDIRE	0	0	0.0%	0	0%	16,982	0	0%	39,796	0%	133,037
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT 042	ADDITK	0	0	0.0%	0	0%	0	0	0%	0	0%	41,780
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT 045	PERSO	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT 066	EMPLO	0	0	0.0%	0	0%	404	0	0%	1,662	52%	9,000
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT 070	IN STA1	1,071	1,751	0%	0	0%	1,252	3,647	291%	2,048	178%	7,158
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT 101	MEDICA	0	0	0.0%	0	0%	0	0	0%	0	0%	6,622
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT 102	CONTR	25,432	124,171	488%	404,017	31%	46,086	660,181	1,433%	732,131	90%	5,541,352
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT 300	REIMBU	0	611,556	0%	0	0%	191,594	1,965,678	1,026%	1,467,944	134%	11,791,758
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT 999	FCLG	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4450 CONNEC0678	CONNECTICUT RIVE068	REMN	0	0	0.0%	0	0%	0	1,907	0%	0	0%	1,907
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4450 CONNEC0678	CONNECTICUT RIVE072	TRANSI	6,034	0	0.0%	2,540	242%	0	6,034	40%	15,000	0%	30,000
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4450 CONNEC0678	CONNECTICUT RIVE999	FCLG	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4499 ARRA ST0844	BROWNFIELDS REV070	IN STA1	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4499 ARRA ST0844	BROWNFIELDS REV072	GRANT	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4499 ARRA ST0844	BROWNFIELDS REV080	OUT OF	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4499 ARRA ST0844	BROWNFIELDS REV999	FCLG	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4499 ARRA ST0845	ARRA - LEAKING UN040	INDIRE	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4499 ARRA ST0845	ARRA - LEAKING UN041	AUDIT F	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4499 ARRA ST0845	ARRA - LEAKING UN042	ADDITK	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4499 ARRA ST0845	ARRA - LEAKING UN049	TRANSI	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4499 ARRA ST0845	ARRA - LEAKING UN070	IN STA1	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4499 ARRA ST0845	ARRA - LEAKING UN072	GRANT	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4499 ARRA ST0845	ARRA - LEAKING UN102	TRANSI	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4499 ARRA ST0845	ARRA - LEAKING UN999	FCLG	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4499 ARRA ST0846	ARRA - CLEAN WAT024	MAINT F	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4499 ARRA ST0846	ARRA - CLEAN WAT030	EQUIPN	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4499 ARRA ST0846	ARRA - CLEAN WAT039	TELECC	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4499 ARRA ST0846	ARRA - CLEAN WAT040	INDIRE	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4499 ARRA ST0846	ARRA - CLEAN WAT041	AUDIT F	0	0	0.0%	0	0%	0	0	0%	0	0%	0
2016		010		44	ENVIRONMENTA044	ENVIRCALL OTHER	4499 ARRA ST0846	ARRA - CLEAN WAT042	ADDITK											



2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4499 ARRA ST0916	AFV PROGRAMS	102	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4499 ARRA ST0916	AFV PROGRAMS	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV0846	ARRA - CLEAN WAT039	TELECC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV2001	CWSRF LOAN REPA999	FCLG	4,959,030	40%	2,003,294	40%	49,598,736	11,799,375	14,534,716	122%	118,013,765	12%	102,961,154
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV2002	CWSRF ADMINISTR024	MAINT (	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV2002	CWSRF ADMINISTR026	ORGAN	0	1,899.0%	0.0%	383.0%	0.0%	0.0%	0.0%	2,300.0%	0.0%	4,600	
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV2002	CWSRF ADMINISTR027	TRANSI	5,364	0.0%	0.0%	8,906.0%	0.0%	12,811	0.0%	12,000.16%	0.0%	50,127	
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV2002	CWSRF ADMINISTR028	TRANSI	625	0.0%	4,701.752%	764.615%	0.0%	13,776	13,696.99%	16,832.81%	0.0%	30,812	
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV2002	CWSRF ADMINISTR030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV2002	CWSRF ADMINISTR039	TELECC	318	0.0%	400.126%	556.72%	0.0%	876	1,370.156%	1,528.90%	0.0%	7,300	
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV2002	CWSRF ADMINISTR040	INDIRE	0	0.0%	0.0%	0.0%	29,481	0.0%	49,565.0%	0.0%	63,861		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV2002	CWSRF ADMINISTR041	AUDIT (	0	0.0%	0.0%	0.0%	178	0.0%	286.0%	0.0%	1,182		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV2002	CWSRF ADMINISTR042	ADDITK	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	63,857		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV2002	CWSRF ADMINISTR049	TRANSI	927	256.28%	1,023.25%	2,142	1,107.52%	2,363.47%	6,895	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV2002	CWSRF ADMINISTR067	BOOKS	0	0.0%	0.0%	25.0%	0	0.0%	0.0%	0.0%	200		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV2002	CWSRF ADMINISTR069	EMPLO	0	0.0%	0.0%	0.0%	104	0.0%	485.0%	0.0%	3,100		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV2002	CWSRF ADMINISTR070	IN STA1	12	0.0%	183.0%	0.0%	47	53.114%	723.7%	0.0%	3,100		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV2002	CWSRF ADMINISTR080	OUT OF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	5,450		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV2002	CWSRF ADMINISTR301	LOANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV2002	CWSRF ADMINISTR399	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV2003	CWSRF LOANS	389,744	0.0%	1,478,910.379%	370,896.399%	12,815,637	5,357,862.42%	12,195,866.44%	0.0%	29,256,616			
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV2003	CWSRF LOANS	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4718	DWSRF ADMINISTR022	RENTS	470	827.176%	865.124%	3,177	3,534.111%	4,495.79%	10,000	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4718	DWSRF ADMINISTR024	MAINT (	0	0.0%	208.0%	0.0%	0	175.0%	1,250.14%	0.0%	2,500		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4718	DWSRF ADMINISTR026	ORGAN	0	0.0%	0.0%	0.0%	10,059	15,000.149%	13,513.111%	0.0%	15,000		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4718	DWSRF ADMINISTR027	TRANSI	15,498	0.0%	16,107.0%	37,009	0.0%	38,469.0%	108,499	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4718	DWSRF ADMINISTR028	TRANSI	1,798	13,515.752%	2,197.615%	39,606	39,374.99%	48,391.81%	88,584	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4718	DWSRF ADMINISTR030	EQUIP	0	0.0%	0.0%	0	622.0%	0.0%	5,510	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4718	DWSRF ADMINISTR037	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4718	DWSRF ADMINISTR038	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4718	DWSRF ADMINISTR039	TELECC	378	919.243%	485.189%	1,291	3,477.269%	1,659.210%	20,714	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4718	DWSRF ADMINISTR040	INDIRE	0	0.0%	0.0%	70,897	102,746.0%	181,397	0.0%	0			
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4718	DWSRF ADMINISTR041	AUDIT (	0	0.0%	0.0%	383	0.0%	570.0%	3,505	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4718	DWSRF ADMINISTR042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	151,318	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4718	DWSRF ADMINISTR049	TRANSI	0	736.0%	0.0%	713	736.103%	736.100%	0	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4718	DWSRF ADMINISTR066	EMPLO	965	-95.10%	2,485.4%	2,425	2,333.96%	6,245.37%	10,000	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4718	DWSRF ADMINISTR069	PROMC	0	0.0%	0.0%	0	0.0%	500.0%	1,000	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4718	DWSRF ADMINISTR070	IN STA1	1,814	0.0%	2,104.0%	4,055	2,883.71%	4,702.61%	8,000	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4718	DWSRF ADMINISTR072	GRANT	0	29,327.0%	0.0%	33,201	108,649.327%	133,514.81%	771,735	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4718	DWSRF ADMINISTR080	OUT OF	0	118.0%	1,753	0.0%	4,900.280%	6,689.182%	6,000	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4718	DWSRF ADMINISTR102	CONTR	3,800	6,633.175%	22,025.300%	47,619	31,438.66%	275,996.11%	346,830	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4718	DWSRF ADMINISTR301	LOANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4718	DWSRF ADMINISTR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4788	CWSRF LOAN MANA022	RENTS	249	561.225%	287.196%	1,547	1,496.97%	1,779.84%	3,500	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4788	CWSRF LOAN MANA024	MAINT (	0	584.0%	0.0%	0	584.0%	0.0%	1,000	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4788	CWSRF LOAN MANA026	ORGAN	0	11,500.0%	0.0%	11,500	11,500.100%	11,500.100%	11,500	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4788	CWSRF LOAN MANA027	TRANSI	22,031	0.0%	28,274.0%	43,544	55,888.0%	122,528	0.0%	0			
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4788	CWSRF LOAN MANA028	TRANSI	1,798	13,515.752%	2,197.615%	39,606	39,374.99%	48,391.81%	88,584	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4788	CWSRF LOAN MANA030	EQUIP	0	0.0%	5,306.0%	0	0.0%	31,836.0%	63,672	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4788	CWSRF LOAN MANA039	TELECC	319	566.177%	482.117%	633	2,665.421%	957.278%	12,650	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4788	CWSRF LOAN MANA040	INDIRE	0	0.0%	0.0%	96,416	162,270.0%	199,442	0.0%	0			
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4788	CWSRF LOAN MANA042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	196,277	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4788	CWSRF LOAN MANA043	DEBT S	94,522	0.0%	94,522.86%	109,876	94,522.86%	113,665.0%	1,788,377	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4788	CWSRF LOAN MANA044	DEBT S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4788	CWSRF LOAN MANA049	TRANSI	0	736.0%	0.0%	4,169	736.18%	5,852.13%	12,763	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4788	CWSRF LOAN MANA066	EMPLO	130	0.0%	236.0%	2,834	1,464.52%	5,154.28%	7,900	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4788	CWSRF LOAN MANA070	IN STA1	1,041	21.2%	1,348.2%	3,945	842.21%	5,109.16%	8,675	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4788	CWSRF LOAN MANA080	OUT OF	0	0.0%	0.0%	5,444	1,883.35%	5,304.35%	8,200	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4788	CWSRF LOAN MANA082	CONTR	0	0.0%	5,380	2,927.45%	20,114.5%	231,222	0.0%	0			
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4788	CWSRF LOAN MANA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4789	DWSRF LOANS	301	LOANS	1,481,017	1,732.315	117%	6,589,589	11,577.375	10,912.897	106%	21,822,694		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4789	DWSRF LOANS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4790	DWSRF LOAN MANA024	MAINT (	0	0.0%	167.0%	0	0.0%	1,000.0%	2,000	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4790	DWSRF LOAN MANA026	ORGAN	1,813	300.17%	3,550.8%	1,813	300.17%	3,550.8%	3,550	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4790	DWSRF LOAN MANA027	TRANSI	41,416	0.0%	44,841.0%	93,596	101,336.0%	288,814	0.0%	0			
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4790	DWSRF LOAN MANA028	TRANSI	1,016	7,639.752%	1,242.615%	22,255	22,255.386	27,391.81%	50,369	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4790	DWSRF LOAN MANA030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	39,165	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4790	DWSRF LOAN MANA038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4790	DWSRF LOAN MANA039	TELECC	0	177.0%	0.0%	0	1,036.0%	0.0%	6,001	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4790	DWSRF LOAN MANA040	INDIRE	0	0.0%	0.0%	55,687	0.0%	76,921.0%	118,583	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4790	DWSRF LOAN MANA042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	101,627	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4790	DWSRF LOAN MANA043	DEBT S	0	48,378.0%	0.0%	56,079	48,378.98%	58,172.64%	915,228	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4790	DWSRF LOAN MANA044	DEBT S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	018	44	ENVIRONMENTA044	ENVRRCALL OTHER	4410 REVOLV4790	DWSRF LOAN MANA049	TRANSI	1,145	416.36%	1,024.41%	4,7							



2016			44	ENVIRONMENTAL SERV DEPARTMENT TOTALS		15,153.530	11,854.125	78%		67,102.150	18%	72,383.488	73,967.522	102%	220,103.700	34%	313,797.554	
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4600 OFFICE 0903	VICTIM SERVICES A1059	TEMP F	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4600 OFFICE 0928	BUSINESS INFORMATION10	PERSC	6,417	9,497 148%	13,522	70%	39,335	36,235	92%	82,889	44%	154,278	
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4600 OFFICE 0928	BUSINESS INFORMATION10	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4600 OFFICE 07101	COMMISSIONER'S O010	PERSC	18,851	20,387 108%	21,558	95%	133,141	123,137	92%	152,263	81%	320,402	
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4600 OFFICE 07101	COMMISSIONER'S O011	PERSC	9,274	9,483 102%	9,409	101%	60,079	61,639	103%	60,953	101%	123,278	
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4600 OFFICE 07101	COMMISSIONER'S O012	PERSC	9,085	8,667 95%	61,558	9%	61,558	58,370	95%	61,065	96%	118,570	
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4600 OFFICE 07101	COMMISSIONER'S O017	FT EMP	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4600 OFFICE 07101	COMMISSIONER'S O019	HOLIDA	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4600 OFFICE 07170	PAROLE BOARD 011	PERSC	9,780	9,190 94%	9,995	102%	58,034	60,471	104%	59,137	101%	119,218	
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4600 OFFICE 07170	PAROLE BOARD 011	PERSC	6,358	5,734 90%	6,429	89%	34,950	36,996	106%	35,326	105%	69,788	
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4600 OFFICE 07170	PAROLE BOARD 017	FT EMP	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4600 OFFICE 08301	HUMAN RESOURCE010	PERSC	43,049	35,205 82%	43,417	81%	233,997	256,894	110%	235,993	109%	520,138	
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4600 OFFICE 08301	HUMAN RESOURCE017	FT EMP	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6061	SECOND CHANCE A059	TEMP F	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6332	MANCHESTER DOMESTIC	TEMP F	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%	0	0
2016		010	46	CORRECTIONS 0460	CORRE FULL TIME PERSC4605 CORREC6333	PRISON RAPE ELIM010	PERSC	0	0%	0	0%	0	0	0%	0	0%		



2016	010		46	CORRECTIONS	046	CORRE FULL TIME PERSC	4680	BERLIN R	8250	BERLIN PRISON	NC011	PERSO	6,303	6,861	109%	8,996	76%	49,463	45,199	91%	70,596	64%	104,729
2016	010		46	CORRECTIONS	046	CORRE FULL TIME PERSC	4680	BERLIN R	8250	BERLIN PRISON	NC017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010		46	CORRECTIONS	046	CORRE FULL TIME PERSC	4680	BERLIN R	8250	BERLIN PRISON	NC019	HOLIDA	37,653	31,865	85%	36,652	87%	91,357	72,265	79%	88,927	81%	181,366
2016	010		46	CORRECTIONS	046	CORRE FULL TIME PERSC	4690	INSTITU	0808	CANTEEN OPERAT	010	FT EMP	22,780	18,039	79%	23,270	78%	129,721	130,726	102%	132,529	99%	264,375
2016	010		46	CORRECTIONS	046	CORRE FULL TIME PERSC	4690	INSTITU	0808	CANTEEN OPERAT	010	HOLIDA	279	0	0%	570	204%	0	1,140	207%	2,844	40%	2,854
2016	010		46	CORRECTIONS	046	CORRE FULL TIME PERSC	4690	INSTITU	0808	CANTEEN OPERAT	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010		46	CORRECTIONS	046	CORRE FULL TIME PERSC	4690	INSTITU	8232	PROGRAMS	010	PERSO	294,407	225,511	77%	245,933	92%	1,832,733	1,515,317	83%	1,530,975	99%	3,043,736
2016	010		46	CORRECTIONS	046	CORRE FULL TIME PERSC	4690	INSTITU	8232	PROGRAMS	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010		46	CORRECTIONS	046	CORRE FULL TIME PERSC	4690	INSTITU	8232	PROGRAMS	019	HOLIDA	126	122	102%	122	102%	0	741	0%	597	77%	2,246
2016	010		46	CORRECTIONS	046	CORRE FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			3,599,558	3,173,431	88%	3,896,895	81%	21,130,383	21,595,366	102%	22,894,871	94%	46,157,552
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4600	OFFICE	7101	COMMISSIONER'S	01050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4600	OFFICE	7170	PAROLE BOARD	050	PERSO	3,400	3,258	96%	4,714	69%	22,526	24,436	104%	31,231	75%	64,098
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4600	OFFICE	8301	HUMAN RESOURCE	050	PERSO	1,923	1,942	101%	1,977	98%	12,011	12,188	101%	12,345	99%	25,792
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4600	OFFICE	8303	FIELD SVCS - RESTI	050	PERSO	3,093	4,694	152%	2,606	180%	18,166	29,646	163%	15,305	134%	40,306
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4605	CORREC	8051	SAVIN PROGRAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4605	CORREC	8062	ADULT BASIC ED	GR050	PERSO	1,129	2,176	193%	3,105	70%	8,435	6,711	80%	23,210	28%	37,371
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4605	CORREC	8051	SECOND CHANCE	A050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4610	DIVISION	8300	FINANCIAL SERVICE	050	PERSO	2,148	7,941	370%	4,031	197%	22,919	52,854	231%	43,014	123%	144,160
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4615	SECURIT	8360	SECURITY & TRAINI	050	PERSO	1,531	1,395	91%	2,145	65%	10,645	5,889	55%	14,912	39%	29,188
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4620	PRISON	5731	CORRECTIONAL IND	050	PERSO	0	2,667	0%	2,373	112%	0	15,334	0%	14,240	108%	28,479
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4625	PROFESS	5929	PROFESSIONAL ST	060	BENEF	5,675	7,742	136%	12,783	61%	34,286	51,070	149%	77,176	86%	157,566
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4630	STATE P	7108	NHSPM - WAREHO	050	PERSO	1,489	1,586	104%	1,489	104%	10,248	11,117	108%	10,413	97%	20,552
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4630	STATE P	7113	NHSPM - ADMINIS	050	PERSO	1,521	1,616	106%	1,417	114%	8,675	9,957	115%	8,085	123%	21,791
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4630	STATE P	7120	NHSPM - SECURITY	050	PERSO	1,662	1,877	113%	1,594	118%	14,323	13,485	94%	13,733	98%	24,197
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4630	STATE P	7140	NHSPM - MAINTENA	050	PERSO	0	1,877	0%	0	0%	0	11,989	0%	0	0%	22,314
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4640	DIVISION	8302	DISTRICT OFFICES	050	PERSO	0	0	0%	10,773	0%	0	0	0%	64,637	0%	129,273
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4645	COMMUN	5172	SHEA FARM	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4645	COMMUN	6943	COMMUNITY CORRE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4645	COMMUN	7107	NORTH END HOUSE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4650	MEDICAL	8234	MEDICAL-DENTAL	050	PERSO	0	4,915	0%	0	0%	0	23,935	0%	0	0%	80,000
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4650	MEDICAL	8235	RESIDENTIAL TREAT	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4660	STATE P	7111	NHSPW - PRISON F	050	PERSO	3,771	3,444	91%	4,321	80%	25,549	25,309	99%	29,279	96%	58,858
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4670	LAKES R	8238	LAKES REGION FACI	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4680	BERLIN	8250	BERLIN PRISON	NC010	PERSO	2,121	0	0%	0	0%	13,612	0	0%	0	0%	0
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP	4690	INSTITU	8232	PROGRAMS	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010		46	CORRECTIONS	046	CORRE PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			29,443	47,101	160%	53,328	88%	201,394	292,921	145%	357,580	82%	884,575
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4600	OFFICE	7101	COMMISSIONER'S	01018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4600	OFFICE	8301	HUMAN RESOURCE	01018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4600	OFFICE	8304	DFS HOLDING ACCO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4605	CORREC	8051	SWIFT & CERTAIN	S060	OVERT	0	1,284	0%	0	0%	0	6,895	0%	36,928	0%	0
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4605	CORREC	8087	PROJECT SAFE NEI	060	OVERT	0	0	0%	0	0%	0	3,892	0%	3,892	0%	0
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4605	CORREC	8051	SECOND CHANCE	A018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4605	CORREC	7020	CHILD SEXUAL PRE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4605	CORREC	8036	SAFE STREETS TAS	018	OVERT	1,929	2,005	104%	4,969	40%	11,516	12,058	105%	29,657	11%	60,454
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4605	CORREC	8333	PRISON RAPE ELIM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4605	CORREC	8344	SCAAP	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4610	DIVISION	8300	FINANCIAL SERVICE	018	OVERT	1,390	839	60%	596	141%	7,815	6,419	82%	3,348	32%	9,883
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4615	SECURIT	7141	CLASSIFICATIONS	018	OVERT	239	0	0%	280	0%	769	0	0%	902	0%	293
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4615	SECURIT	8233	OFFENDER RECOR	018	OVERT	0	0	0%	0	0%	135	0	0%	138	0%	2,615
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4615	SECURIT	8360	SECURITY & TRAINI	018	OVERT	11,571	12,929	112%	4,231	306%	75,168	93,123	124%	27,485	339%	49,576
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4620	PRISON	5716	AGRICULTURE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4620	PRISON	5730	PRISON INDUSTRIE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4620	PRISON	5731	CORRECTIONAL IN	018	OVERT	0	56	0%	2,520	0%	0	56	0%	1,211	0%	2,357
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4625	PROFESS	5929	PROFESSIONAL ST	018	OVERT	4,403	3,859	88%	3,287	117%	20,284	20,744	102%	15,141	137%	29,385
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4630	STATE P	7103	NHSPM - KITCHEN	018	OVERT	4,504	3,041	68%	2,164	141%	25,191	26,999	107%	12,105	223%	18,766
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4630	STATE P	7108	NHSPM - WAREHO	018	OVERT	270	70	26%	49	143%	270	242	90%	49	496%	425
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4630	STATE P	7113	NHSPM - ADMINIS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	314
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4630	STATE P	7120	NHSPM - SECURITY	018	OVERT	448,224	467,160	104%	182,545	256%	2,885,224	2,867,475	99%	1,175,043	244%	2,300,000
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4630	STATE P	7140	NHSPM - MAINTEN	018	OVERT	4,602	2,125	46%	2,121	98%	16,450	8,490	52%	19,146	58%	19,146
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4630	STATE P	7875	NHSPM - LAUNDRY	018	OVERT	0	730	0%	0	0%	443	8,165	1,842%	450	1,814%	2,684
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4630	STATE P	8230	NHSPM - CHAPLAIN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4640	DIVISION	8302	DISTRICT OFFICES	018	OVERT	2,292	1,295	56%	2,409	54%	4,658	10,808	232%	4,897	221%	2,287
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4645	COMMUN	5172	SHEA FARM	018	OVERT	3,105	6,912	223%	3,621	191%	37,089	37,716	102%	43,256	87%	76,325
2016	010		46	CORRECTIONS	046	CORRE OVERTIME TOTAL	4645	COMMUN	6943	COMMUNITY CORRE													



2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTAL4630 STATE P17113	NHSPM - ADMINIST060	BENEF	6,077	1,380 23%	6,712 21%	35,397	22,964 65%	39,097 59%	79,195
2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTAL4630 STATE P17120	NHSPM - SECURITY060	BENEF	666,892	679,195 102%	697,029 97%	4,155,578	4,370,153 105%	4,340,370 101%	8,819,993
2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTAL4630 STATE P17140	NHSPM - MAINTENA060	BENEF	29,213	26,339 90%	32,275 82%	172,169	169,713 99%	190,212 99%	383,527
2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTAL4630 STATE P17875	NHSPM - LAUNDRY 060	BENEF	5,333	5,450 102%	5,372 98%	32,099	36,468 114%	33,529 98%	69,211
2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTAL4630 STATE P18230	NHSPM - CHAPLAIN060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTAL4640 DIVISION8302	DISTRICT OFFICES 060	BENEF	227,180	233,925 103%	256,254 91%	1,404,853	1,570,466 112%	1,584,641 99%	3,224,912
2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTAL4645 COMMUN5172	SHEA FARM 060	BENEF	19,795	23,640 119%	125,699	148,743 118%	150,827 99%	318,726	
2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTAL4645 COMMUN6043	COMMUNITY CORRE060	BENEF	28,261	27,466 97%	163,504	179,974 110%	163,090 110%	355,176	
2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTAL4645 COMMUN7106	NHSPM - MINIMUM 060	BENEF	39,418	30,157 77%	39,050 77%	244,114	210,748 85%	244,807 85%	473,460
2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTAL4645 COMMUN7674	NORTH END HOUSE 060	BENEF	22,242	18,389 83%	119,332	114,015 82%	97,411 83%	197,263	
2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTAL4645 COMMUN7874	CALUMET HOUSE 060	BENEF	20,895	26,991 129%	25,563 106%	142,571	180,290 126%	174,427 103%	350,032
2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTAL4645 COMMUN8305	COMM CORRECTION060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTAL4650 MEDICAL5833	SECURE PSYCHIAT060	BENEF	90,082	92,815 103%	593,575	575,392 97%	644,771 89%	1,256,431	
2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTAL4650 MEDICAL8231	MENTAL HEALTH 060	BENEF	29,809	51,910 174%	58,558 89%	187,766	355,942 190%	368,855 95%	795,280
2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTAL4650 MEDICAL8234	MEDICAL-DENTAL 060	BENEF	124,864	141,324 113%	142,841 99%	780,109	856,055 110%	892,419 96%	1,836,454
2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTAL4650 MEDICAL8236	RESIDENTIAL TREAT060	BENEF	69,282	73,615 106%	83,288 89%	412,331	468,049 114%	495,469 94%	1,006,365
2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTAL4650 MEDICAL8238	PHARMACY 060	BENEF	20,082	18,637 93%	126,893	123,431 97%	136,443 97%	274,474	
2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTAL4660 STATE P17111	NHSPW - PRISON F060	BENEF	70,702	66,992 95%	80,328 83%	407,241	447,786 110%	466,140 96%	983,135
2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTAL4670 LAKES R18238	LAKES REGION FACI060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTAL4680 BERLIN R8250	BERLIN PRISON (NC060	BENEF	322,736	344,186 107%	341,451 101%	2,055,922	2,255,070 110%	2,175,144 104%	4,425,288
2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTAL4690 INSTITU10808	CANTEEN OPERATIO060	BENEF	15,040	13,790 92%	16,185 85%	92,580	89,892 97%	99,627 90%	199,621
2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTAL4690 INSTITU17860	VOCATIONAL TRAIN060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTAL4690 INSTITU18232	PROGRAMS 060	BENEF	160,075	130,206 81%	146,678 89%	1,029,580	850,664 82%	945,333 80%	1,886,297
2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTAL39988 ERP GRA9780	ACTIVITY ACCT AGY060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE BENEFITS TOTALS	CATEGORY TOTALS		2,182,885	2,238,788 103%	2,386,481 94%	13,620,318	14,543,965 107%	14,894,258 98%	30,307,158
2016	010		46	CORRECTIONS 046	CORRE CONSULTANTS T44600 OFFICE 7101	COMMISSIONER'S O1046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CONSULTANTS T44605 CORREC8333	PRISON RAPE ELIMI046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CONSULTANTS T44605 CORREC8335	NHSPW CARL PERM046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CONSULTANTS T44630 STATE P17140	NHSPM - MAINTENA060	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CONSULTANTS T44645 COMMUN6043	COMMUNITY CORRE046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CONSULTANTS T44650 MEDICAL5833	SECURE PSYCHIAT046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CONSULTANTS T44670 LAKES R18238	LAKES REGION FACI046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CONSULTANTS TOTALS	CATEGORY TOTALS		0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4600 OFFICE 0004	UNRESTRICTED INC020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4600 OFFICE 0347	INTERSTATE COMP020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4600 OFFICE 05891	DRUG FORFEITURE020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4600 OFFICE 05928	BUSINESS INFROMA020	CURRE	184	0 0%	184 0%	234	0 0%	234 0%	500
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4600 OFFICE 7101	COMMISSIONER'S O1020	CURRE	-2,027	611 0%	-2,135 0%	15,386	3,258 21%	16,204 20%	18,408
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4600 OFFICE 7170	PAROLE BOARD 020	CURRE	1,248	5 0%	1,377 0%	8,523	2,433 29%	9,404 26%	14,281
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4600 OFFICE 7870	FORFEITURE FUNDS020	CURRE	1,530	0 0%	0 0%	5,128	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4600 OFFICE 8237	NHSPM-DONALD MIL020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4600 OFFICE 8301	HUMAN RESOURCE020	CURRE	-21	656 0%	-57 0%	2,666	1,277 48%	4,563 28%	4,620
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4600 OFFICE 8303	FIELD SVCS - RESTI020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	4,000
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4600 OFFICE 8304	DFS HOLDING ACC020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4600 OFFICE 8331	COMM BASED SEX 020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4600 OFFICE 8356	NHSPM-BICKFORD 020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4605 CORREC8356	SWIFT & CERTAIN S020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4605 CORREC8307	JUSTICE REINVEST020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	41
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4605 CORREC5123	SEEKING SAFETY 020	CURRE	0	0 0%	19 0%	0	0 0%	114 0%	226
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4605 CORREC5962	ADULT BASIC ED GR020	CURRE	0	0 0%	242 0%	0	0 0%	1,453 0%	2,908
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4605 CORREC6051	SECOND CHANCE A020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4605 CORREC8035	PERKINS GRANT NH020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4605 CORREC8036	SAFE STREETS TMS020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4605 CORREC8332	MANCHESTER COM020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4605 CORREC8333	PRISON RAPE ELIMI020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4605 CORREC8334	FATHERHOOD GRAR020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4605 CORREC8335	NHSPW CARL PERK020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4605 CORREC8338	VICTIMS SERVICES 020	CURRE	206	71 35%	237 30%	738	880 119%	852 103%	2,457
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4605 CORREC8344	SCAAP 020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4605 CORREC8369	RE ENTRY GRANT 020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4605 CORREC8672	SEXUAL ASSAULT PI020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4610 DIVISION6164	UNEMPLOYMENT C020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4610 DIVISION8059	WORKERS COMPEN020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4610 DIVISION8300	FINANCIAL SERVICE020	CURRE	2,172	54 2%	1,689 3%	4,849	879 18%	3,771 23%	4,058
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4615 SECURITY7141	CLASSIFICATIONS 020	CURRE	0	0 0%	13 0%	388	383 5%	699	
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4615 SECURITY8250	OFFENDER RECOGN020	CURRE	28	100 360%	158 64%	576	18 9%	3,264 17%	2,913
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4615 SECURITY12650	SECURITY & TRAINI020	CURRE	286	0 0%	676 111%	612	23,892 3%	37,870	
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4620 PRISON 05716	AGRICULTURE 020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4620 PRISON 05730	PRISON INDUSTRIES020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4620 PRISON 05731	CORRECTIONAL IND020	CURRE	40,200	63,525 158%	48,847 130%	294,519	357,873 83%	732,653	
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4620 PRISON 05732	COMPUTERS IN SCH020	CURRE	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4625 PROFESS0629	PROFESSIONAL STAT020	CURRE	0	0 0%	1,100	1,808 171%	4,559 41%	4,569	
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4630 STATE P17103	NHSPM - WAREHOUL020	CURRE	11,926	7,830 66%	11,130	43,433	36,398 84%	40,538 93%	53,557
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4630 STATE P17108	NHSPM - WAREHOUL020	CURRE	16,943	65,973 389%	16,858 391%	236,770	202,678 86%	235,587 86%	407,569
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4630 STATE P17113	NHSPM - ADMINIST020	CURRE	9,012	3,438 38%	7,353 47%	30,682	31,036 101%	25,034 124%	56,055
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4630 STATE P17120	NHSPM - SECURITY020	CURRE	7,015	22,220 317%	3,619 614%	103,747	49,977 48%	53,266 93%	72,183
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4630 STATE P17140	NHSPM - MAINTENA020	CURRE	9,607	9,146 95%	5,123 179%	67,461	27,323 41%	35,975 76%	103,057
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4630 STATE P17875	NHSPM - LAUNDRY 020	CURRE	315	0 0%	87 0%	1,085	2,072 191%	299 94%	3,825
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4640 DIVISION8302	DISTRICT OFFICES 020	CURRE	6,197	-10,348 167%	4,424 234%	76,857	47,357 62%	54,724 87%	79,674
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4645 COMMUN5172	SHEA FARM 020	CURRE	-536	659 0%	-311 0%	3,024	1,155 38%	1,758 66%	3,083
2016	010		46	CORRECTIONS 046	CORRE CURRENT EXPEN4645 COMMUN6043	COMMUNITY CORRE020	CURRE	700	463 66%	99 469%	1,468	792 54%	207 38%	1











2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7106	NHSPM - MINIMUM 5021	FOOD II	979	23,362	2,448%	NHSPM - MINIMUM 5021	FOOD II	979	23,362	2,448%	7,057	50,672	718%	6,533	776%	151,149
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7106	NHSPM - MINIMUM 5022	RENTE	0	66	0%	NHSPM - MINIMUM 5022	RENTE	0	66	0%	0	402	0%	725	55%	1,449
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7106	NHSPM - MINIMUM 5024	MAINT I	0	0	0%	NHSPM - MINIMUM 5024	MAINT I	0	0	0%	0	0	0%	124	0%	248
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7106	NHSPM - MINIMUM 5030	EQUIPN	0	0	0%	NHSPM - MINIMUM 5030	EQUIPN	0	0	0%	0	0	0%	125	0%	250
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7106	NHSPM - MINIMUM 5039	TELECO	0	0	0%	NHSPM - MINIMUM 5039	TELECO	0	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7106	NHSPM - MINIMUM 5047	OWN FI	0	0	0%	NHSPM - MINIMUM 5047	OWN FI	0	0	0%	294	0	0%	229	0%	530
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7106	NHSPM - MINIMUM 5048	CONTR	40	0	0%	NHSPM - MINIMUM 5048	CONTR	40	0	0%	240	951	396%	435	219%	2,219
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7106	NHSPM - MINIMUM 5068	REMUN	9,390	7,989	85%	NHSPM - MINIMUM 5068	REMUN	9,390	7,989	85%	44,621	47,524	107%	45,252	105%	91,747
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7106	NHSPM - MINIMUM 5070	IN STAT	0	0	0%	NHSPM - MINIMUM 5070	IN STAT	0	0	0%	0	8	0%	0	0%	500
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7106	NHSPM - MINIMUM 5080	FCLG	0	0	0%	NHSPM - MINIMUM 5080	FCLG	0	0	0%	0	0	0%	0	0%	46
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7107	NORTH END HOUSE 022	RENTE	336	23	7%	NORTH END HOUSE 022	RENTE	336	23	7%	1,344	669	50%	990	68%	1,524
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7107	NORTH END HOUSE 024	MAINT I	0	0	0%	NORTH END HOUSE 024	MAINT I	0	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7107	NORTH END HOUSE 030	EQUIPN	0	0	101%	NORTH END HOUSE 030	EQUIPN	0	0	101%	0	699	0%	1,367	51%	2,734
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7107	NORTH END HOUSE 039	TELECO	20	20	101%	NORTH END HOUSE 039	TELECO	20	20	101%	121	122	101%	91	133%	412
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7107	NORTH END HOUSE 047	OWN FI	0	1,408	0%	NORTH END HOUSE 047	OWN FI	0	1,408	0%	166	2,146	1,292%	314	883%	3,221
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7107	NORTH END HOUSE 048	CONTR	206	42	20%	NORTH END HOUSE 048	CONTR	206	42	20%	406	3,274	806%	386	845%	5,708
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7107	NORTH END HOUSE 070	IN STAT	110	0	0%	NORTH END HOUSE 070	IN STAT	110	0	0%	100	981	0%	0	0%	100
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7107	NORTH END HOUSE 999	FCLG	0	0	0%	NORTH END HOUSE 999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7874	CALUMET HOUSE 022	RENTE	717	89	12%	CALUMET HOUSE 022	RENTE	717	89	12%	1,277	534	42%	789	69%	1,524
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7874	CALUMET HOUSE 023	HEAT E	2,451	1,503	61%	CALUMET HOUSE 023	HEAT E	2,451	1,503	61%	18,614	21,804	117%	20,488	106%	54,986
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7874	CALUMET HOUSE 024	MAINT I	0	0	0%	CALUMET HOUSE 024	MAINT I	0	0	0%	3,953	525	13%	2,305	23%	2,305
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7874	CALUMET HOUSE 030	EQUIPN	0	0	0%	CALUMET HOUSE 030	EQUIPN	0	0	0%	0	0	0%	0	0%	7,762
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7874	CALUMET HOUSE 039	TELECO	353	359	102%	CALUMET HOUSE 039	TELECO	353	359	102%	1,837	1,096	60%	2,353	47%	4,265
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7874	CALUMET HOUSE 047	OWN FI	0	0	0%	CALUMET HOUSE 047	OWN FI	0	0	0%	0	4,033	228%	920	438%	5,197
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7874	CALUMET HOUSE 048	CONTR	290	97	33%	CALUMET HOUSE 048	CONTR	290	97	33%	805	1,982	246%	1,172	169%	6,369
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7874	CALUMET HOUSE 070	IN STAT	782	424	54%	CALUMET HOUSE 070	IN STAT	782	424	54%	2,309	1,890	82%	3,015	63%	6,180
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7874	CALUMET HOUSE 103	CONTR	0	369	0%	CALUMET HOUSE 103	CONTR	0	369	0%	0	2,236	0%	1,734	129%	3,467
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 7874	CALUMET HOUSE 999	FCLG	0	0	0%	CALUMET HOUSE 999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 8305	COMM CORRECTION 030	EQUIPN	0	0	0%	COMM CORRECTION 030	EQUIPN	0	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 8305	COMM CORRECTION 070	IN STAT	0	0	0%	COMM CORRECTION 070	IN STAT	0	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4645 COMMUN 8305	COMM CORRECTION 080	OUT OF	0	0	0%	COMM CORRECTION 080	OUT OF	0	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIAT 021	FOOD II	20,969	8,464	40%	SECURE PSYCHIAT 021	FOOD II	20,969	8,464	40%	38,409	10,397	27%	55,891	19%	92,579
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIAT 022	RENTE	205	201	98%	SECURE PSYCHIAT 022	RENTE	205	201	98%	1,341	1,430	107%	1,462	98%	3,399
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIAT 024	MAINT I	0	0	0%	SECURE PSYCHIAT 024	MAINT I	0	0	0%	0	163	0%	0	0%	1,848
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIAT 030	EQUIPN	0	0	0%	SECURE PSYCHIAT 030	EQUIPN	0	0	0%	0	0	0%	0	0%	4,343
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIAT 039	TELECO	6,474	0	0%	SECURE PSYCHIAT 039	TELECO	6,474	0	0%	26,860	23,653	88%	28,180	94%	49,385
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIAT 047	OWN FI	0	0	0%	SECURE PSYCHIAT 047	OWN FI	0	0	0%	0	0	0%	0	0%	2,400
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIAT 048	CONTR	0	0	0%	SECURE PSYCHIAT 048	CONTR	0	0	0%	0	0	0%	1,000	0%	2,000
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIAT 068	REMUN	3,387	2,142	63%	SECURE PSYCHIAT 068	REMUN	3,387	2,142	63%	19,942	18,084	91%	80,185	23%	80,185
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIAT 070	IN STAT	0	0	0%	SECURE PSYCHIAT 070	IN STAT	0	0	0%	139	841	605%	328	256%	973
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIAT 103	MEDICA	3,032	6,059	200%	SECURE PSYCHIAT 103	MEDICA	3,032	6,059	200%	4,047	30,657	758%	16,331	188%	60,355
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIAT 999	FCLG	0	268	0%	SECURE PSYCHIAT 999	FCLG	0	268	0%	0	1,599	0%	1,166	0%	2,332
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 8231	MENTAL HEALTH 022	RENTE	187	51	27%	MENTAL HEALTH 022	RENTE	187	51	27%	876	850	97%	984	86%	2,244
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 8231	MENTAL HEALTH 030	EQUIPN	0	0	0%	MENTAL HEALTH 030	EQUIPN	0	0	0%	249	0	0%	9,549	0%	9,549
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 8231	MENTAL HEALTH 039	TELECO	0	0	0%	MENTAL HEALTH 039	TELECO	0	0	0%	0	0	0%	0	0%	43
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 8231	MENTAL HEALTH 040	TRANSI	0	0	0%	MENTAL HEALTH 040	TRANSI	0	0	0%	20,000	20,000	100%	20,000	100%	20,000
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 8231	MENTAL HEALTH 107	IN STAT	0	0	0%	MENTAL HEALTH 107	IN STAT	0	0	0%	0	511	161%	1,459	0%	511
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 8231	MENTAL HEALTH 101	MEDICA	396,656	406,400	102%	MENTAL HEALTH 101	MEDICA	396,656	406,400	102%	2,380,130	2,434,438	102%	2,650,068	92%	5,313,455
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 8231	MENTAL HEALTH 999	FCLG	0	0	0%	MENTAL HEALTH 999	FCLG	0	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 8234	MEDICAL-DENTAL 022	RENTE	0	323	0%	MEDICAL-DENTAL 022	RENTE	0	323	0%	839	649	77%	618	105%	1,721
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 8234	MEDICAL-DENTAL 024	MAINT I	0	0	0%	MEDICAL-DENTAL 024	MAINT I	0	0	0%	1,500	0	0%	1,500	0%	1,500
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 8234	MEDICAL-DENTAL 030	EQUIPN	216	27,524	12,754%	MEDICAL-DENTAL 030	EQUIPN	216	27,524	12,754%	940	27,524	8,106%	2,948	934%	50,000
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 8234	MEDICAL-DENTAL 070	IN STAT	656	1,016	155%	MEDICAL-DENTAL 070	IN STAT	656	1,016	155%	6,122	5,071	83%	5,973	85%	12,553
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 8234	MEDICAL-DENTAL 080	OUT OF	0	1,036	158%	MEDICAL-DENTAL 080	OUT OF	0	1,036	158%	4,589	2,568	56%	3,048	84%	5,153
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 8234	MEDICAL-DENTAL 100	PRESC	0	0	0%	MEDICAL-DENTAL 100	PRESC	0	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 8234	MEDICAL-DENTAL 101	MEDICA	220,065	280,390	127%	MEDICAL-DENTAL 101	MEDICA	220,065	280,390	127%	201,001	1,982,218	115%	1,576,263	126%	3,645,399
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 8234	MEDICAL-DENTAL 103	CONTR	0	48	0%	MEDICAL-DENTAL 103	CONTR	0	48	0%	0	285	0%	3,655	8%	7,310
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 8234	MEDICAL-DENTAL 099	FCLG	0	0	0%	MEDICAL-DENTAL 099	FCLG	0	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 8235	RESIDENTIAL TREAT 024	MAINT I	0	0	0%	RESIDENTIAL TREAT 024	MAINT I	0	0	0%	0	0	0%	150	0%	300
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 8235	RESIDENTIAL TREAT 030	EQUIPN	0	0	0%	RESIDENTIAL TREAT 030	EQUIPN	0	0	0%	0	293	0%	293	0%	585
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 8235	RESIDENTIAL TREAT 039	TELECO	0	1	0%	RESIDENTIAL TREAT 039	TELECO	0	1	0%	52	1	2%	42	2%	283
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 8235	RESIDENTIAL TREAT 048	CONTR	0	0	0%	RESIDENTIAL TREAT 048	CONTR	0	0	0%	0	93	0%	93	0%	185
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4650 MEDICAL 8235	RESIDENTIAL TREAT 070	IN STAT	0	0	0%	RESIDENTIAL TREAT 070	IN STAT	0	0	0%	772	575	74%	1,1		



2016	010	46	CORRECTIONS 046	CORREALL OTHER	4690	INSTITU	8232	PROGRAMS	022	RENTS	156	156	100%		251	62%	936	936	100%	1,507	62%	3,216	
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4690	INSTITU	8232	PROGRAMS	030	EQUIPN	0	0	0%		601	0%	601	0	0%	6,765	0%	6,765	
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4690	INSTITU	8232	PROGRAMS	039	TELECO	20	0	0%		121	37	0%	136	113%	224	61%	7,984	
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4690	INSTITU	8232	PROGRAMS	040	BOOKS	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4690	INSTITU	8232	PROGRAMS	070	IN STA1	79	267	337%		48	150%	1,090	796	73%	667	120%	1,172	
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4690	INSTITU	8232	PROGRAMS	102	CONTR	165	165	100%		176	53	31%	989	563%	569	1174%	3,772	
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4690	INSTITU	8232	PROGRAMS	999	FCLG	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	46	CORRECTIONS 046	CORREALL OTHER	4690	INSTITU	8232	CATEGORY TOTALS			2,355,210	2,501,704	106%		2,712,228	92%	12,800,038	12,749,008	100%	14,106,838	90%	29,837,949	
2016	010	5	EXECUTIVE COU005	EXECUT FULL TIME PER	0520	EXECUTU	1001	EXECUTIVE COUNCI	010	PERSO	8,993,227	9,000,473	100%		9,512,732	95%	53,467,950	54,976,730	103%	55,556,624	99%	113,352,497	
2016	010	5	EXECUTIVE COU005	EXECUT FULL TIME PER	0520	EXECUTU	1001	EXECUTIVE COUNCI	011	PERSO	6,055	6,191	102%		6,143	101%	39,224	40,243	103%	39,795	101%	80,485	
2016	010	5	EXECUTIVE COU005	EXECUT FULL TIME PER	0520	EXECUTU	1001	EXECUTIVE COUNCI	012	PERSO	5,458	5,275	97%		5,538	95%	33,716	34,584	103%	34,205	101%	68,869	
2016	010	5	EXECUTIVE COU005	EXECUT FULL TIME PER	0520	EXECUTU	1001	EXECUTIVE COUNCI	016	PERSO	0	0	0%		1,250	0%	0	0	0%	7,500	0%	15,000	
2016	010	5	EXECUTIVE COU005	EXECUT FULL TIME PER	0520	EXECUTU	1001	CATEGORY TOTALS			11,513	11,466	100%		12,931	89%	72,941	74,827	103%	81,500	92%	164,354	
2016	010	5	EXECUTIVE COU005	EXECUT PART TIME TEMP	0520	EXECUTU	1001	EXECUTIVE COUNCI	050	PERSO	890	0	0%		4,895	2,480	50%	0	0%	0	0%	0	
2016	010	5	EXECUTIVE COU005	EXECUT PART TIME TEMP	0520	EXECUTU	1001	CATEGORY TOTALS			890	0	0%		4,895	2,480	50%	0	0%	0	0%	0	
2016	010	5	EXECUTIVE COU005	EXECUT BENEFITS TOTAL	0520	EXECUTU	1001	EXECUTIVE COUNCI	060	BENEF	2,174	2,147	99%		2,312	98%	13,745	14,181	103%	14,575	97%	29,558	
2016	010	5	EXECUTIVE COU005	EXECUT BENEFITS TOTAL	0520	EXECUTU	1001	DEFAULT ACCOUNT	060	BENEF	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	5	EXECUTIVE COU005	EXECUT BENEFITS TOTAL	0520	EXECUTU	1001	ACTIVITY ACCT AGY	060	BENEF	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	5	EXECUTIVE COU005	EXECUT BENEFITS TOTAL	0520	EXECUTU	1001	CATEGORY TOTALS			2,174	2,147	99%		2,312	93%	13,705	14,181	103%	14,575	97%	29,558	
2016	010	5	EXECUTIVE COU005	EXECUT CURRENT EXPEN	0520	EXECUTU	1001	UNRESTRICTED INC	020	CURRE	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	5	EXECUTIVE COU005	EXECUT CURRENT EXPEN	0520	EXECUTU	1001	EXECUTIVE COUNCI	020	CURRE	56	30	53%		1,144	1,011	88%	0	0%	2,210	46%	5,317	
2016	010	5	EXECUTIVE COU005	EXECUT CURRENT EXPEN	0520	EXECUTU	1001	ACTIVITY ACCT AGY	020	CURRE	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	5	EXECUTIVE COU005	EXECUT CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	30	54%		1,144	1,011	88%	1,144	1,011	88%	2,210	46%	5,317
2016	010	5	EXECUTIVE COU005	EXECUT ALL OTHER	0520	EXECUTU	1001	EXECUTIVE COUNCI	022	RENTS	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	5	EXECUTIVE COU005	EXECUT ALL OTHER	0520	EXECUTU	1001	EXECUTIVE COUNCI	027	TRANS	64	0	0%		1,051	0%	64	0	0%	1,051	0%	2,337	
2016	010	5	EXECUTIVE COU005	EXECUT ALL OTHER	0520	EXECUTU	1001	EXECUTIVE COUNCI	029	INTRA	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	5	EXECUTIVE COU005	EXECUT ALL OTHER	0520	EXECUTU	1001	EXECUTIVE COUNCI	030	EQUIPN	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	5	EXECUTIVE COU005	EXECUT ALL OTHER	0520	EXECUTU	1001	EXECUTIVE COUNCI	031	SHARF	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	5	EXECUTIVE COU005	EXECUT ALL OTHER	0520	EXECUTU	1001	EXECUTIVE COUNCI	039	TELECO	62	96	155%		505	96	19%	505	96	19%	488	20%	850
2016	010	5	EXECUTIVE COU005	EXECUT ALL OTHER	0520	EXECUTU	1001	EXECUTIVE COUNCI	070	IN STA1	2,583	2,583	100%		15,521	15,500	100%	15,521	15,500	94%	16,511	94%	33,000
2016	010	5	EXECUTIVE COU005	EXECUT ALL OTHER	0520	EXECUTU	1001	EXECUTIVE COUNCI	080	OUT OF	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	5	EXECUTIVE COU005	EXECUT ALL OTHER	0520	EXECUTU	1001	EXECUTIVE COUNCI	999	FCLG	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	5	EXECUTIVE COU005	EXECUT ALL OTHER	0520	EXECUTU	1001	CATEGORY TOTALS			2,709	2,679	99%		3,859	89%	16,090	15,596	97%	18,051	86%	36,188	
2016	010	5	EXECUTIVE COU005	EXECUT AGENCY TOTALS				EXECUT AGENCY TOTALS			17,342	16,322	94%		108,775	108,775	98%	108,775	108,775	98%	116,335	95%	235,417
2016	010	50	UNIVERSITY OF 050	UNIVER FULL TIME PER	0500	UNIVERS	1855	UNIVERSITY SYSTEM	010	PERSO	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER PART TIME TEMP	0505	NH PUBL	1060	N H PUBLIC TELEVIS	050	PERSO	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER BENEFITS TOTAL	0500	UNIVERS	1035	UNH - DURHAM	060	BENEF	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER BENEFITS TOTAL	0500	UNIVERS	5432	UNH - DEBT SERVIC	060	BENEF	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER BENEFITS TOTAL	0500	UNIVERS	7999	DEFAULT ACCOUNT	060	BENEF	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER BENEFITS TOTAL	0500	UNIVERS	1020	KEENE STATE COLL	060	BENEF	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER BENEFITS TOTAL	0500	UNIVERS	1032	PLYMOUTH STATE	060	BENEF	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER BENEFITS TOTAL	0501	UNH-MAN	1090	UNH - MANCHESTER	060	BENEF	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER BENEFITS TOTAL	0502	GRANITE	1100	GRANITE STATE CO	060	BENEF	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER BENEFITS TOTAL	0502	UNH ECC	1130	UNH - ECONOMIC D	060	BENEF	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER BENEFITS TOTAL	0503	AGRICUL	5404	AGRICULTURAL EXP	060	BENEF	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER BENEFITS TOTAL	0503	MARINE	1039	MARINE RESEARCH	060	BENEF	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER BENEFITS TOTAL	0504	UNH COO	1190	UNH COOP EXTENS	060	BENEF	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER BENEFITS TOTAL	0505	EXTENSI	7876	EXTENSION WORK	1060	BENEF	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER BENEFITS TOTAL	0505	NH PUBL	1060	N H PUBLIC TELEVIS	060	BENEF	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER BENEFITS TOTAL	0505	ERP GRA	9782	ACTIVITY ACCT AGY	060	BENEF	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER CONSULTANTS	0505	NH PUBL	1060	N H PUBLIC TELEVIS	046	CONSU	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER CURRENT EXPEN	0500	UNIVERS	0005	UNRESTRICTED INC	020	CURRE	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER CURRENT EXPEN	0500	UNIVERS	1035	UNH - DURHAM	020	CURRE	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER CURRENT EXPEN	0500	UNIVERS	5432	UNH - DEBT SERVIC	020	CURRE	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER CURRENT EXPEN	0505	KEENE S	1020	KEENE STATE COLL	020	CURRE	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER CURRENT EXPEN	0510	PLYMOU	1032	PLYMOUTH STATE	020	CURRE	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER CURRENT EXPEN	0515	UNH-MAN	1090	UNH - MANCHESTER	020	CURRE	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER CURRENT EXPEN	0520	GRANITE	1100	GRANITE STATE CO	020	CURRE	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER CURRENT EXPEN	0525	UNH ECC	1130	UNH - ECONOMIC D	020	CURRE	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER CURRENT EXPEN	0530	AGRICUL	5404	AGRICULTURAL EXP	020	CURRE	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER CURRENT EXPEN	0535	MARINE	1039	MARINE RESEARCH	020	CURRE	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER CURRENT EXPEN	0540	UNH COO	1190	UNH COOP EXTENS	020	CURRE	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER CURRENT EXPEN	0550	EXTENSI	7876	EXTENSION WORK	1020	CURRE	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER CURRENT EXPEN	0555	NH PUBL	1060	N H PUBLIC TELEVIS	020	CURRE	0	0	0%		0	0	0%	0	0%	0	0%	0	
2016	010	50	UNIVERSITY OF 050	UNIVER CURRENT EXPEN	0598	ERP GRA	9782	ACTIVITY ACCT AGY	020	CURRE	0	0	0%		0								











2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5605	OFFICE (2022	GOVERNANCE AND 060	BENEF	3,493	8,519/244%	6,578/130%	20,217	16,577/82%	36,073/44%	71,359
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5605	OFFICE (4132	TEACHER OF THE Y060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5605	OFFICE (4275	OT STATE 060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5605	OFFICE (6002	MANAGEMENT 060	BENEF	8,018	13,663/171%	12,102/151%	48,762	102,088/209%	73,608/149%	195,538
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5605	OFFICE (6003	DEPUTY COMMISSIO060	BENEF	9,212	8,048/87%	11,612/89%	55,996	55,024/98%	70,584/78%	143,854
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5605	OFFICE (6018	AUDIT PAYMENTS 060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5605	OFFICE (6530	PRINTING REVOLVIN060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5610	FINANCIA060	NATIONAL FOREST 060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5610	FINANCIA060	OTHER STATE AID 060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5615	COURT (4101	COURT ORDERED PL060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5620	DIV OF E 3260	CURRICULUM AND A060	BENEF	8,351	0%	0%	60,359	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5620	DIV OF E 3271	HIV/HEALTH EDUCAT060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5620	DIV OF E 3273	ADVANCED PLACEM060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5620	DIV OF E 3277	21ST CENTURY GRA060	BENEF	5,080	0%	0%	30,885	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5620	DIV OF E 3279	MATH/SCIENCE PAR060	BENEF	1,400	0%	0%	9,083	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5620	DIV OF E 3280	SCHOOL BASED SER060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5620	DIV OF E 3067	ADVANCED ASSESS060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5620	DIV OF E 5406	PARENTS AS TEACH060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5620	DIV OF E 6013	ROBERT C. BYRD SO060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5620	DIV OF E 6401	INSTRUCTION - STA060	BENEF	3,849	4,160/108%	3,976/105%	26,249	26,979/103%	27,112/100%	53,773
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5620	DIV OF E 6421	NAEP STATE COORI060	BENEF	5,237	0%	0%	34,004	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5620	DIV OF E 6422	STATE ASSESSMENT060	BENEF	11,222	0%	0%	73,106	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5620	DIV OF E 6424	PUBLIC CHARTER SIO60	BENEF	1,299	0%	0%	14,369	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5620	DIV OF E 7534	NH SCHOLARS PROJ060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5621	ASSESSM4967	ASSESSMENT-STAT 060	BENEF	0	25,048/0%	17,222/145%	0	92,728/0%	103,331/90%	206,661
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5621	ASSESSM4985	NAEP STATE COORI060	BENEF	0	2,706/0%	3,749/72%	0	22,305/0%	22,496/99%	44,990
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5621	ASSESSM4993	STATE ASSESSMENT060	BENEF	0	9,890/0%	23,362/42%	0	60,609/0%	140,173/43%	280,346
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5625	SPECIAL2184	SPECIAL EDUCATIO060	BENEF	3,409	3,445/101%	4,949/70%	20,983	22,411/107%	30,459/74%	61,789
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5625	SPECIAL4107	STATE IMPROVE PL060	BENEF	0	2,679/0%	1,240/0%	0	17,429/1,406%	9,503/13%	141,141
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5625	SPECIAL4108	STATE DROPOUT G060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5625	SPECIAL4110	SPECIAL EDUCATIO060	BENEF	29,389	34,132/116%	52,533/65%	172,176	226,386/131%	307,764/74%	629,061
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5625	SPECIAL5999	PROJECT AWARE 060	BENEF	0	4,338/0%	4,854/89%	0	22,096/0%	29,123/76%	58,245
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5625	SPECIAL7019	CEEDAR GRANT 060	BENEF	0	0%	333/0%	0	0%	2,000/0%	4,000
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5625	SPECIAL8894	SAMSHA SUB AB060	BENEF	7,102	7,778/110%	12,209/64%	38,471	50,382/131%	66,140/76%	148,378
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5630	INTEGRA1131	SCHOOL IMPROVEM060	BENEF	6,009	2,830/180%	3,732/76%	20,543	17,429/85%	24,551/40%	49,109
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5630	INTEGRA2183	TITLE II PROF DEVEL060	BENEF	0	4,069/68%	15,239/27%	27,753	26,510/96%	70,383/98%	127,697
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5630	INTEGRA3095	DRUG FREE SCHOO060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5630	INTEGRA3261	COMPENSATORY ED060	BENEF	15,659	23,714/151%	16,685/142%	111,978	149,464/133%	119,311/125%	263,161
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5630	INTEGRA3265	INNOVATIVE INSTR060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5630	INTEGRA3266	MIGRANT EDUCATIO060	BENEF	5,541	5,726/103%	6,308/91%	34,619	37,350/108%	39,410/95%	81,004
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5630	INTEGRA3267	EVEN START 060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5630	INTEGRA3268	MIGRANT EDUCATIO060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5630	INTEGRA3270	HOMELESS EDUCATIO060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5630	INTEGRA3274	READING EXCELLEN060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5630	INTEGRA3278	RURAL AND LOW IN060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5630	INTEGRA6101	TITLE II D 060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5630	INTEGRA6108	E-LEARNING FOR 060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5630	INTEGRA6114	BILINGUAL EDUCATIO060	BENEF	2,691	5,713/212%	4,061/141%	17,471	31,045/178%	26,365/118%	74,765
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5630	INTEGRA7538	21ST CENTURY TIT060	BENEF	0	2,591/0%	5,183/50%	0	16,674/0%	31,097/54%	62,193
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5630	INTEGRA7540	MATH/SCIENCE PAR060	BENEF	0	1,524/0%	3,643/42%	0	10,099/0%	21,858/46%	43,716
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5635	PROGRA2168	TEACHERS COMPET060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5635	PROGRA4000	PROGRAM SUPPORT060	BENEF	17,605	17,816/101%	22,147/80%	88,407	109,160/123%	111,213/98%	266,871
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5635	PROGRA6029	DRUG FREE SCHOO060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5635	PROGRA6050	NH BUILDING AUTH060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5635	PROGRA6145	COMMON CORE DAT060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5635	PROGRA6156	LONGITUDINAL DAT060	BENEF	9,052	9,545/105%	12,544/76%	57,121	57,375/100%	79,153/72%	159,150
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5635	PROGRA7104	HARRIET L. HUNTER060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5635	PROGRA7105	HATTIE E.F. LIVESE060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5640	FOOD AN3002	PROGRAM SERVICE060	BENEF	15,226	11,607/76%	25,287/46%	94,819	94,212/99%	157,634/60%	321,294
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5640	FOOD AN3003	SCHOOL NUTRITIO060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5640	FOOD AN3941	SUMMER FOOD SER060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5640	FOOD AN3949	CHILD AND ADULT F060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5645	CERTIFIC6094	DRIVER EDUCATION060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5645	CERTIFIC6104	TROOPS TO TEACHI060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5645	CERTIFIC6105	DRIVER ED TEACHE060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5645	CAREER2994	CERTIFICATI060	BENEF	9,854	16,513/168%	20,242/82%	70,271	98,101/140%	144,320/68%	296,076
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5650	CAREER2996	CAREER SCHOOL LI060	BENEF	0	0%	11,165/0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5650	CAREER4082	CAREER TECH - ADJ060	BENEF	2,412	2,611/108%	2,568/102%	15,667	16,907/108%	16,680/101%	34,202
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5650	CAREER4095	YOUTH TITLE I 060	BENEF	3,552	3,407/96%	8,530/40%	21,011	22,389/107%	50,463/44%	103,525
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5650	CAREER6030	VOCATIONAL EDUC060	BENEF	8,017	9,713/121%	10,533/92%	41,737	68,931/165%	54,839/126%	148,601
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5650	CAREER6031	APPRENTICESHIP T060	BENEF	0	0%	3/0%	0	20/0%	0%	39
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5650	CAREER6032	VOCATIONAL EDUC060	BENEF	7,993	9,356/117%	19,262/49%	50,554	44,889/89%	121,828/37%	244,158
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5650	CAREER6034	WORKFORCE INVES060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5650	CAREER6039	ACADEMIC PERFOR060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5650	CAREER6041	HIGH SCHOOL VISIO060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5655	VOCATIC4020	FIELD PROGRAMS-M060	BENEF	119,691	126,666/106%	190,180/67%	721,718	805,957/112%	1,146,752/70%	2,334,383
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5655	VOCATIC4029	ST SUPPORTED EM060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5655	VOCATIC4030	BLIND PROGRAM-ST060	BENEF	5,180	5,477/106%	5,472/100%	33,312	35,600/107%	35,192/101%	71,632
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5655	VOCATIC4031	BLINDING STAL060	BENEF	10,839	12,790/50%	63,656	53,397/87%	75,139/57%	153,356	
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5655	VOCATIC4033	BLIND PROGRAM-FE060	BENEF	5,518	8,889/104%	9,787/91%	54,024	57,796/107%	62,196/93%	126,424
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5655	VOCATIC4038	SELF EMPLOYMENT 060	BENEF	0	0%	0%	0	0%	0%	0
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5655	VOCATIC4040	DISABILITY DETERM060	BENEF	77,474	82,211/106%	130,032/63%	487,916	505,033/104%	818,918/62%	1,635,643
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5655	VOCATIC4050	SOCIAL SECURITY T060	BENEF	6,503	0%	7,666/0%	41,021	30,403/74%	42,682/71%	86,901
2016	010	56	EDUCATION DEP056	EDUCA BENEFITS TOTAL5655	V									



2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5625	SPECIAL 2184	SPECIAL EDUCATIOI046	CONSU	0	0	0%	0	0%	0	0%	0	2,000	0%	4,000	
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5625	SPECIAL 4107	STATE IMPROVE PLU046	CONSU	735	0	0%	5,764	0	0%	5,764	0	39,896	0%	93,427	
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5625	SPECIAL 4110	SPECIAL EDUCATIOI046	CONSU	3,194	2,338	75%	14,079	17%	32,775	13,182	40%	147,244	0%	157,453	
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5625	SPECIAL 7919	PROJECT AWARE 046	CONSU	0	0	0%	0	0	0	0	0%	4	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5625	SPECIAL 7019	CEEDAR GRANT 046	CONSU	0	0	0%	0	0	0	0	0%	0	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5630	INTEGRA1131	SCHOOL IMPROVEM046	CONSU	0	0	0%	0	0	0	0	0%	250	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5630	INTEGRA2183	TITLE II PROF DEVEI046	CONSU	0	0	0%	0	0	0	0	0%	0	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5630	INTEGRA3095	DRUG FREE SCHOO046	CONSU	0	0	0%	0	0	0	0	0%	0	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5630	INTEGRA3261	COMPENSATORY E046	CONSU	0	0	0%	0	0	0	0	0%	500	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5630	INTEGRA3266	MIGRANT EDUCATIO046	CONSU	0	0	0%	0	0	0	0	0%	2,500	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5630	INTEGRA3267	EVEN START 046	CONSU	0	0	0%	0	0	0	0	0%	0	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5630	INTEGRA3268	MIGRANT EDUCATIO046	CONSU	0	0	0%	0	0	0	0	0%	2,500	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5630	INTEGRA3270	HOMELESS EDUCATIO046	CONSU	0	0	0%	0	0	0	0	0%	50	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5630	INTEGRA3274	READING EXCELLEN046	CONSU	0	0	0%	0	0	0	0	0%	0	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5630	INTEGRA6114	BILINGUAL EDUCATIO046	CONSU	0	0	0%	0	0	0	0	0%	5,203	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5630	INTEGRA7538	21ST CENTURY TITL046	CONSU	0	0	0%	0	0	0	0	0%	2,389	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5633	PROGRA2168	TEACHERS COMPET046	CONSU	3,240	0	0%	8,824	0%	13,953	6,300	97%	37,997	0%	80,510	
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5633	PROGRA4000	PROGRAM SUPPOR046	CONSU	377	0	0%	1,079	0%	1,479	0	0%	4,231	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5633	PROGRA6145	COMMON CORE DAT046	CONSU	0	0	0%	3,333	0%	0	0	0%	20,000	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5633	PROGRA6156	LONGITUDINAL DAT046	CONSU	33,812	17,120	51%	53,177	32%	317,049	314,110	99%	498,635	63%	725,059	
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5640	FOOD AN3002	PROGRAM SERVICE046	CONSU	0	0	0%	0	0%	5,500	0	0%	39,500	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5640	FOOD AN3004	SCHOOL NUTRITION046	CONSU	0	0	0%	0	0%	0	0	0%	5,000	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5640	FOOD AN3941	SUMMER FOOD SER046	CONSU	0	0	0%	0	0%	0	0	0%	3,500	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5640	FOOD AN3949	CHILD AND ADULT F046	CONSU	0	0	0%	0	0%	0	0	0%	5,000	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5645	CERTIFIG6104	TROOPS TO TEACH046	CONSU	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5645	CERTIFIG6105	DRIVER ED TEACHE046	CONSU	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5645	CERTIFIG6204	EDUCATION CREDEI046	CONSU	0	0	0%	0	0%	3,350	23,300	69%	30,919	75%	134,750	
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5650	CAREER 2996	CAREER SCHOOL LI046	CONSU	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5650	CAREER 6002	VOCATIONAL EDUC046	CONSU	0	0	0%	0	0%	4,000	0	0%	30,950	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5650	CAREER 6034	WORKFORCE INVES046	CONSU	0	0	0%	0	0%	0	0	0%	2,500	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5650	CAREER 6039	ACADEMIC PERFOR046	CONSU	0	0	0%	1,667	0%	0	0	0%	10,000	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5655	VOCATIC4020	FIELD PROGRAMS-M046	CONSU	0	0	0%	0	0%	520	390	75%	38,543	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5655	VOCATIC4031	VENDING STANDS 046	CONSU	0	0	0%	0	0%	270	0	0%	5,030	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5655	VOCATIC4040	DISABILITY DETERM046	CONSU	56,574	52,988	94%	114,969	46%	421,067	314,532	75%	855,695	37%	1,608,497	
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5655	VOCATIC4097	TANE 046	CONSU	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5655	VOCATIC4131	INTERPRETER CERT046	CONSU	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5660	ADULT E7004	ADULT EDUCATION 046	CONSU	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5665	HIGHER 1859	CAREER SCHOOL LI046	CONSU	0	0	0%	0	0%	0	0	0%	501	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5665	HIGHER 6777	ADMINISTRATION F046	CONSU	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5699	ARRA ST0806	ARRA - TITLE I PRT 046	CONSU	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5699	ARRA ST0807	ARRA ED TECH STAT046	CONSU	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS T5699	ARRA ST0810	EDUC FOR DISADV046	CONSU	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	56	EDUCATION DEP056	EDUCA CONSULTANTS TOTALS	CATEGORY TOTALS			102,530	73,221	71%	212,562	34%	834,653	688,868	83%	1,820,277	38%	3,200,247	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5600	OFFICE 00005	UNRESTRICTED INC020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5600	OFFICE 01136	ENHANCED ASSESS020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5600	OFFICE 03272	CHRISTA MACULIFF020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5600	OFFICE 03280	TEACHER QUALITY 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5600	OFFICE 04109	STATE PERSONNEL 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5600	OFFICE 04133	COMP SCHOOL REF020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5600	OFFICE 04134	LITERACY INITIATIV020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5600	OFFICE 06001	COMMISSIONER 020	CURRE	735	900	122%	731	123%	3,468	3,610	104%	3,447	105%	9,750	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5600	OFFICE 06014	AUDIT REVIEW - TE020	CURRE	16	4	28%	50	0%	255	1,430	560%	821	1174%	1,700	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5600	OFFICE 06195	UNEMPLOYMENT CC020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5600	OFFICE 06425	ENHANCED ASSESS020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5600	OFFICE 07550	ADEQUATE EDUCATIO020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5600	OFFICE 08062	WORKERS COMPEN020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5605	OFFICE 02022	GOVERNANCE AND 020	CURRE	455	839	184%	530	158%	1,524	2,004	132%	1,773	113%	7,200	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5605	OFFICE 04132	TEACHER OF THE YI020	CURRE	47	0	0%	177	0%	769	200	26%	2,905	7%	2,910	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5605	OFFICE 04275	QIT STATE 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5605	OFFICE 06002	BUSINESS MANAGE020	CURRE	467	268	57%	405	85%	2,131	1,720	81%	2,221	91%	8,860	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5605	OFFICE 06003	DEPUTY COMMISSIO020	CURRE	1,078	256	24%	779	33%	3,509	3,284	94%	2,534	130%	5,064	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5605	OFFICE 06018	AUDIT PAYMENTS 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5605	OFFICE 06530	PRINTING REVOLVIN020	CURRE	72	1,167	1,616%	113	1,035%	3,517	5,213	148%	5,489	95%	20,760	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5610	FINANCIAL0460	NATIONAL FOREST 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5610	FINANCIAL0619	OTHER STATE AID 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5615	COURT 04110	COURT ORDERED R020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5620	DIV OF E 0350	CURRICULUM AND A020	CURRE	1,219	-1,938	-159%	13	-14	745%	4,909	225	9%	53	425%	225
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5620	DIV OF E 3271	HIV/HEALTH EDUCAT020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5620	DIV OF E 3273	ADVANCED PLACEM020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5620	DIV OF E 3277	21ST CENTURY GRA020	CURRE	18	0	0%	0	0%	121	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5620	DIV OF E 3279	MATH/SCIENCE PAR020	CURRE	-80	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5620	DIV OF E 4112	SCHOOL BASED SER020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5620	DIV OF E 5067	ADVANCED ASSESS020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5620	DIV OF E 5406	PARENTS AS TEACH020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5620	DIV OF E 6013	ROBERT C. BYRD S020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5620	DIV OF E 6401	INSTRUCTION - STA020	CURRE	203	888	438%	80	1,107%	2,370	1,470	62%	999	157%	5,547	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5620	DIV OF E 6421	NAEP STATE COOR020	CURRE	1	0	0%	0	0%	937	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5620	DIV OF E 6422	STATE ASSESSMEN020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5620	DIV OF E 6424	PUBLIC CHARTER S020													



2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5640	FOOD AN 3949	CHILD AND ADULT F020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5645	CERTIFIC6094	DRIVER EDUCATION020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5645	CERTIFIC6104	TROOPS TO TEACH020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5645	CERTIFIC6105	DRIN ED TEACHE020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5645	CERTIFIC6204	EDUCATION CREDE020	CURRE	529	1,056	200%	1,014	104%	11,023	15,684	142%	21,131	74%	46,959		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5650	CAREER 2996	CAREER SCHOOL LI020	CURRE	9	0	0	0	0	222	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5650	CAREER 2997	TUITION GUARANTEE020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5650	CAREER 4082	CAREER TECH - ADU020	CURRE	0	76	0	0	0	7,330	7,330	100%	7,330	100%	7,330		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5650	CAREER 4095	YOUTH TITLE 020	CURRE	20	0	0	0	117	871	480	55%	5,207	9%	18,475		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5650	CAREER 6030	VOCATIONAL EDUC020	CURRE	4,700	1,002	21%	4,375	22%	11,461	6,046	53%	10,666	57%	16,510		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5650	CAREER 6031	APPRENTICESHIP TI020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5650	CAREER 6032	VOCATIONAL EDUC020	CURRE	0	0	0	0	0	1,468	7,226	492%	904	799%	18,831		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5650	CAREER 6034	WORKFORCE INVE020	CURRE	0	0	0	0	417	0	4	0	2,500	0%	5,000		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5650	CAREER 6039	ACADEMIC PERFOR020	CURRE	0	0	0	0	0	43	135	310%	5,000	3%	5,000		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5650	CAREER 6041	HIGH SCHOOL VISIO020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5655	VOCATIC4029	FIELD PROGRAMS020	CURRE	3,064	4,389	143%	13,910	92%	20,223	26,140	129%	91,795	28%	218,399		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5655	VOCATIC4029	ST SUPPORTED EM020	CURRE	0	0	0	0	29	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5655	VOCATIC4030	BLIND PROGRAM-ST020	CURRE	1	0	0	0	1	6,567	6,567	100%	6,567	100%	6,567		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5655	VOCATIC4031	VENDING STANDS 020	CURRE	0	4	0	0	0	307	536	175%	4,516	12%	13,509		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5655	VOCATIC4033	BLIND PROGRAM-FE020	CURRE	20	24	117%	952	2%	143	79	55%	6,705	1%	9,811		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5655	VOCATIC4038	SELF EMPLOYMENT020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5655	VOCATIC4039	DISABILITY DETERM020	CURRE	7,453	10,740	145%	13,869	77%	24,651	26,217	140%	46,058	57%	87,569		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5655	VOCATIC4050	SOCIAL SECURITY TI020	CURRE	248	7	0	2,892	0	905	1,077	119%	8,330	1%	13,350		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5655	VOCATIC4080	PROGRAM ADMINIS020	CURRE	3,209	2,083	65%	15,587	13%	10,922	8,283	76%	53,054	16%	104,221		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5655	VOCATIC4081	IN-SERVICE TRAININ020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5655	VOCATIC4092	INDEPENDENT SERV020	CURRE	39	20	53%	216	9%	142	237	167%	795	30%	1,500		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5655	VOCATIC4097	TANF 020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5655	VOCATIC4131	INTERPRETER CERT020	CURRE	0	0	0	0	58	0	0	0	350	0%	700		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5655	VOCATIC8210	JOHN NESMITH FUN020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5655	VOCATIC6485	INDEPENDENT SERV020	CURRE	21	0	0	0	85	0	126	0	502	0%	1,000		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5655	VOCATIC6520	VENDING STANDS-S020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5655	VOCATIC6525	VOCATIONAL REHA020	CURRE	0	0	0	0	0	902	902	100%	902	100%	902		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5660	ADULT E 6417	INST-SERV/HHS BAS020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5660	ADULT E 7004	ADULT EDUCATION 020	CURRE	342	3,069	897%	1,404	219%	2,698	4,697	174%	11,075	42%	27,019		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5665	HIGHER 11859	CAREER SCHOOL TI020	CURRE	0	29	0	0	8%	0	1,817	0%	2,284	0%	4,459		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5665	HIGHER 11860	VETERANS EDUCAT020	CURRE	93	2,214	2,368%	488	453%	760	2,977	392%	3,969	75%	5,671		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5665	HIGHER 11861	ACCESS CHALLENGE020	CURRE	0	-76	0	0	0	0	10	0	0	0	10		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5665	HIGHER 11863	PAUL DOUGLAS SCH020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5665	HIGHER 11864	SCHOLARSHIPS FOR020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5665	HIGHER 11865	NEW ENGLAND BOA020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5665	HIGHER 11866	CLOSED SCHOOL TI020	CURRE	132	-253	-192%	363	70%	745	2,049	100%	3,851		3,851		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5665	HIGHER 16777	ADMINISTRATION FE020	CURRE	0	1,341	0	0	0	186	1,603	964%	938	171%	6,369		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5665	HIGHER 18679	HIGHER EDUCATION020	CURRE	129	127	98%	358	35%	417	760	182%	1,155	66%	2,961		
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5699	ARRA ST0806	ARRA - TITLE I PRT 020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5699	ARRA ST0807	ARRA ED TECH STA020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5699	ARRA ST0810	EDUC FOR DISADVA020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5699	ARRA ST0811	ARRA - EDUCATION 020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5699	ARRA ST0814	ARRA - PRT B SEC 6020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5699	ARRA ST0815	ARRA - PRT B SEC 6020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5699	ARRA ST0822	ARRA - FOOD & NUT 020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5699	ARRA ST0884	ARRA - WIA YOUTH 020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPEN9998	ERP GRA9784	ACTIVITY ACCT AG Y020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	040	56	EDUCATION DEP056	EDUCA CURRENT EXPEN5600	OFFICE 17550	ADEQUATE EDUCATIO020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA CURRENT EXPENSE TOTALS				32,74	44,34	135%	93,30	105%	184,177	203,76	100%	553,27	100%	1,146,897		
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5600 OFFICE 0812	FEDERAL ED JOBS 4072	GRANT	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5600 OFFICE 0812	FEDERAL ED JOBS 4999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5600 OFFICE 3272	CHRISTA MCAULIFF039	TELECC	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5600 OFFICE 3272	CHRISTA MCAULIFF067	TRAININ	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5600 OFFICE 3272	CHRISTA MCAULIFF075	GRANT	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5600 OFFICE 3272	CHRISTA MCAULIFF080	CONTR	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5600 OFFICE 3272	CHRISTA MCAULIFF102	CONTR	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5600 OFFICE 3280	TEACHER QUALITY 1027	TRANSI	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5600 OFFICE 3280	TEACHER QUALITY 1028	TRANSI	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5600 OFFICE 3280	TEACHER QUALITY 1030	EQUIPN	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5600 OFFICE 3280	TEACHER QUALITY 1040	INDIRE	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5600 OFFICE 3280	TEACHER QUALITY 1041	AUDIT F	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5600 OFFICE 3280	TEACHER QUALITY 1042	ADDITK	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5600 OFFICE 3280	TEACHER QUALITY 1049	TRANSI	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5600 OFFICE 3280	TEACHER QUALITY 1070	IN STA1	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5600 OFFICE 3280	TEACHER QUALITY 1072	GRANT	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5600 OFFICE 4109	STATE PERSONNEL 072	GRANT	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5600 OFFICE 4133	COMP SCHOOL REF004	GRANT	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5600 OFFICE 4133	COMP SCHOOL REF 072	GRANT	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5600 OFFICE 4134	LITERACY INITIATIVE057	BOOKS	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5600 OFFICE 6001	COMMISSIONER 026	ORGAN	0	0	0	0	0	40,000	40,000	100%</					



2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (2022	GOVERNANCE AND 029	INTRA-I	576	0.0%	763.0%		576	0.0%	763.0%	1,500	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (2022	GOVERNANCE AND 030	EQUIPN	409	253.62%	125.203%		704	253.36%	750.34%	1,500	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (2022	GOVERNANCE AND 039	TELECO	81	210.260%	99.212%		559	1,176.210%	684.172%	1,900	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (2022	GOVERNANCE AND 040	CONTR	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (2022	GOVERNANCE AND 067	TRAINII	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (2022	GOVERNANCE AND 070	IN STA1	0	0.0%	21.0%		0	184.0%	125.147%	250	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (2022	GOVERNANCE AND 080	OUT OF	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (2022	GOVERNANCE AND 103	CONTR	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (2022	GOVERNANCE AND 230	INTERP	0	0.0%	119.0%		0	0.0%	713.0%	1,425	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (2022	GOVERNANCE AND 233	TRANS	0	0.0%	0.0%	1,956	210.11%	3,257.66%	3,860		
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (2022	GOVERNANCE AND 999	FCLG	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (4132	TEACHER OF THE Y067	TRAINII	0	0.0%	0.0%		0	0.0%	0.0%	11,779	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (4132	TEACHER OF THE Y070	IN STA1	0	0.0%	0.0%		0	0.0%	0.0%	416	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (4132	TEACHER OF THE Y073	GRANT	0	134.0%	0.0%		604	134.22%	1,710.8%	16,186	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (4132	TEACHER OF THE Y080	OUT OF	0	0.0%	0.0%		331	378.114%	670.56%	2,679	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (4132	TEACHER OF THE Y089	FCLG	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (4275	OIT STATE	027 TRANS	0	0.0%	0.0%		0	115.674%	0.0%	627.918	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (4275	OIT STATE	029 INTRA-I	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (4275	OIT STATE	999 FCLG	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6002	BUSINESS MANAGEI022	RENTS	0	5.0%	8.59%		0	15.0%	50.30%	100	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6002	BUSINESS MANAGEI029	INTRA-I	361	0.0%	359.0%		361	0.0%	359.0%	1,850	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6002	BUSINESS MANAGEI030	EQUIPN	0	0.0%	167.0%		0	0.0%	1,000.0%	2,000	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6002	BUSINESS MANAGEI035	SHARE	4,555	3,965.87%	9,324.43%		25,057	9,895.39%	51,298.19%	98,302	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6002	BUSINESS MANAGEI037	TECHNI	0	0.0%	0.0%		0	0.0%	1.0%	1	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6002	BUSINESS MANAGEI039	TELECO	167	296.177%	250.118%		1,346	1,800.134%	2,021.89%	7,700	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6002	BUSINESS MANAGEI040	INDIREI	0	0.0%	0.0%		0	0.0%	1.0%	1	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6002	BUSINESS MANAGEI070	IN STA1	0	0.0%	0.0%		0	169.0%	0.0%	200	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6002	BUSINESS MANAGEI999	FCLG	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6003	DEPUTY COMMISSIO022	RENTS	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6003	DEPUTY COMMISSIO024	MAINT	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6003	DEPUTY COMMISSIO026	ORGAN	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6003	DEPUTY COMMISSIO029	INTRA-I	1,500	0.0%	2,300.0%		1,500	0.0%	2,300.0%	2,300	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6003	DEPUTY COMMISSIO030	EQUIPN	0	0.0%	167.0%		0	0.0%	1,000.0%	2,000	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6003	DEPUTY COMMISSIO035	SHARE	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6003	DEPUTY COMMISSIO061	UNEMP	20	270.133%	150.169%		1,463	1,574.108%	1,145.162%	3,300	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6003	DEPUTY COMMISSIO066	EMPLO	0	0.0%	0.0%		0	1,000.0%	0.0%	1,000	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6003	DEPUTY COMMISSIO067	TRAINII	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6003	DEPUTY COMMISSIO070	IN STA1	0	99.0%	0.0%		130	144.111%	1,000.14%	1,000	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6003	DEPUTY COMMISSIO080	OUT OF	0	241.0%	83.289%		0	241.0%	500.48%	1,000	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6003	DEPUTY COMMISSIO999	FCLG	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6018	AUDIT PAYMENTS	047 AUDIT F	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6530	PRINTING REVOLVIN022	RENTS	1,650	935.57%	2,835.33%		10,566	6,026.57%	18,156.33%	38,049	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6530	PRINTING REVOLVIN024	MAINT	0	0.0%	42.0%		0	0.0%	250.0%	500	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6530	PRINTING REVOLVIN030	EQUIPN	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6530	PRINTING REVOLVIN039	TELECO	18	17.97%	41.42%		105	103.98%	244.42%	500	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5605 OFFICE (6530	PRINTING REVOLVIN099	FCLG	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5610 FINANCIAI060	NATIONAL FOREST 1041	AUDIT F	0	0.0%	0.0%		0	0.0%	0.0%	940	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5610 FINANCIAI060	NATIONAL FOREST 1072	GRANT	0	0.0%	0.0%		0	56.547.0%	0.0%	996.630	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5610 FINANCIAI060	NATIONAL FOREST 1999	FCLG	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5610 FINANCIAI0919	OTHER STATE AID 077	BUILDIN	0	0.0%	0.0%		0	22,702.042	22,668.832.98%	22,717.546.98%	43,315.969
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5610 FINANCIAI0919	OTHER STATE AID 1078	CAT AID	21,537.307	22,300.013.104%	22,300.016.100%		21,537.307	22,300.013.104%	22,300.016.100%	22,300.016	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5610 FINANCIAI0919	OTHER STATE AID 600	TUTORI	0	0.0%	0.0%		0	7,027.000	7,400.000.105%	7,400.000.100%	7,400.000
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5610 FINANCIAI0919	OTHER STATE AID 606	DROPO	63,517	22,614.36%	46,469.49%		275,589	109,136.40%	201,620.54%	600,000	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5610 FINANCIAI0919	OTHER STATE AID 607	STATEV	7,213	0.0%	12,851.0%		28,970	7,180.25%	51,616.14%	153,026	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5610 FINANCIAI0919	OTHER STATE AID 609	LOCAL	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5610 FINANCIAI0919	OTHER STATE AID 610	CAREE	0	0.0%	9,583.0%		0	0.0%	57,500.0%	115,000	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5610 FINANCIAI0919	OTHER STATE AID 617	KINDER	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5610 FINANCIAI0919	OTHER STATE AID 099	FCLG	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5615 COURT (4101	COURT ORDERED P602	STATE	176.457	87.097.49%	346,429.25%		330,754	420,526.127%	649,350.65%	2,252.609	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5615 COURT (4101	COURT ORDERED P999	FCLG	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5620 DIV OF E 3260	CURRICULUM AND A021	FOOD II	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5620 DIV OF E 3260	CURRICULUM AND A024	MAINT	430	0.0%	0.0%		430	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5620 DIV OF E 3260	CURRICULUM AND A026	ORGAN	0	0.0%	0.0%		233	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5620 DIV OF E 3260	CURRICULUM AND A029	INTRA-I	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5620 DIV OF E 3260	CURRICULUM AND A030	EQUIPN	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5620 DIV OF E 3260	CURRICULUM AND A037	TECHNI	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5620 DIV OF E 3260	CURRICULUM AND A039	TELECO	578	0.0%	43.0%		3,271	589.18%	244.241%	589	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5620 DIV OF E 3260	CURRICULUM AND A057	BOOKS	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5620 DIV OF E 3260	CURRICULUM AND A066	EMPLO	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5620 DIV OF E 3260	CURRICULUM AND A067	TRAINII	75	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5620 DIV OF E 3260	CURRICULUM AND A070	IN STA1	695	0.0%	0.0%	1,554	0.0%	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5620 DIV OF E 3260	CURRICULUM AND A072	GRANT	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5620 DIV OF E 3260	CURRICULUM AND A080	OUT OF	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5620 DIV OF E 3260	CURRICULUM AND A102	CONTR	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5620 DIV OF E 3260	CURRICULUM AND A103	CONTR	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5620 DIV OF E 3260	CURRICULUM AND A002	ST ATE	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5620 DIV OF E 3260	CURRICULUM AND A611	CHANG	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5620 DIV OF E 3260	CURRICULUM AND A612	STATE	634.603	0.0%	574.321.0%		1,317.876	1,393.503.106%	1,192.686.117%	1,393.503	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5620 DIV OF E 3260	CURRICULUM AND A613	GEOGR	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5620 DIV OF E 3260	CURRICULUM AND A999	FCLG	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5620 DIV OF E 3271	HIV/HEALTH EDUCAT021	FOOD II	0	0.0%	0.0%		0	0.0%	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5620 DIV OF E 3271	HIV/HEALTH EDUCAT022	RENTS	0	0.0							











2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	028	TRANSI	0	0	0.0%	0	0	1,139.0%	0	1,139.0%	6,500.18%	13,000
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	029	INTRA-I	0	0	0.0%	0	0	1,083.0%	0	0.0%	6,500.0%	13,000
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	030	EQUIPA	0	4,136.0%	0.0%	0	10,157.0%	0.0%	0	0.0%	46,363	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	031	EQUIPA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	032	EQUIPA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	034	CAPITA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	036	OPEN C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	037	TECHNI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	038	TECHNI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	039	TELECC	0	32.0%	215.15%	0	201.0%	0.0%	1,287.16%	2,574		
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	040	INDIREI	0	0.0%	1,897.0%	0	1,755.0%	11,384.15%	22,768			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	041	AUDIT F	0	0.0%	271.0%	0	0.0%	1,625.0%	3,250			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	042	ADDITK	0	0.0%	779.0%	0	997.0%	4,674.21%	9,348			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	043	DEBT S	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	044	DEBT S	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	045	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	047	OWN FI	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	049	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	051	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	052	MASTEI	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	053	OPEN C	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	054	TRUSTI	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	055	FLOOD	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	056	OPEN C	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	058	FULL TI	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	059	UNEMP	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	062	WORKE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	063	OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	065	BOARD	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	066	EMPLO	0	0.0%	2,708.0%	0	3,563.0%	16,250.22%	32,500			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	067	TRAININ	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	068	REMUN	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	069	PROMC	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	070	IN STA1	0	273.0%	1,470.19%	0	980.0%	8,819.11%	17,638			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	071	IN STA1	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	072	GRANT	0	135,838.0%	0.0%	0	304,124.0%	0.0%	2,649,708			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	074	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	075	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	076	LCHIP	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	077	BUILDIN	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	078	CAT AIE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	079	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	080	QUIT OF	0	5,267.0%	2,850.165%	0	7,212.42%	17,102.42%	34,203			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	081	QUIT OF	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	082	EDUCA	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	083	HARDS	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	084	UNIVER	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	086	ADEQU	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	088	PRESCH	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	102	CONTR	0	2,450.0%	18,379.13%	0	4,935.0%	110,271.4%	220,542			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 5999	PROJECT AWARE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 7019	CEEDAR GRANT	041	AUDIT F	0	0.0%	133.0%	0	0.0%	800.0%	1,600			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 7019	CEEDAR GRANT	066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 7019	CEEDAR GRANT	070	IN STA1	0	0.0%	0.0%	0	0.0%	0.0%	14,400			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 7019	CEEDAR GRANT	072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 7019	CEEDAR GRANT	080	QUIT OF	0	0.0%	6,667.0%	0	0.0%	40,000.0%	80,000			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 7019	CEEDAR GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 8894	SAMHSA (SUBST AB)027	TRANSI	0	0.0%	0.0%	0	1,193.0%	0.0%	34,341				
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 8894	SAMHSA (SUBST AB)028	TRANSI	390	0.0%	722.0%	2,451	1,708.70%	4,533.38%	11,098				
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 8894	SAMHSA (SUBST AB)029	INTRA-I	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 8894	SAMHSA (SUBST AB)030	EQUIPA	300	0.0%	14,000.0%	7,510	0.0%	3,511.0%	2,545				
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 8894	SAMHSA (SUBST AB)031	TECHNI	0	0.0%	89.0%	0	0.0%	525.0%	1,050				
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 8894	SAMHSA (SUBST AB)038	TECHNI	0	0.0%	75.0%	0	0.0%	450.0%	900				
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 8894	SAMHSA (SUBST AB)039	TELECC	350	455.130%	812.56%	823	1,730.210%	1,909.91%	6,124				
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 8894	SAMHSA (SUBST AB)040	INDIREI	0	0.0%	5,237	5,332.102%	15,256.35%	57,705					
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 8894	SAMHSA (SUBST AB)041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	3,462				
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 8894	SAMHSA (SUBST AB)042	ADDITK	0	0.0%	0.0%	0	0.0%	1,798.171%	19,947				
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 8894	SAMHSA (SUBST AB)048	EMPLO	1,948	6,551.336%	13,791.48%	1,056	3,085.290%	13,791.48%	75,268				
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 8894	SAMHSA (SUBST AB)066	EMPLO	0	25.0%	0.0%	311	1,091.350%	9,444.12%	32,000				
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 8894	SAMHSA (SUBST AB)070	IN STA1	0	250.0%	0.0%	451	1,523.338%	1,416.108%	9,973				
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 8894	SAMHSA (SUBST AB)072	GRANT	47,849	103,077.215%	183,658.56%	190,365	572,160.301%	730,672.78%	3,599,325				
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 8894	SAMHSA (SUBST AB)080	OUT OF	0	-814.0%	0.0%	1,288	0.0%	2,061.0%	2,061				
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 8894	SAMHSA (SUBST AB)102	CONTR	11,840	45,526.385%	130,303.35%	11,840	150,284.1269%	130,303.115%	408,615				
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5625 SPECIAL 8894	SAMHSA (SUBST AB)091	TECHNI	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5630 INTEGRA1131	SCHOOL IMPROVEM021	FOOD II	0	0.0%	0.0%	124	0.0%	1,876.0%	1,876				
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5630 INTEGRA1131	SCHOOL IMPROVEM027	TRANSI	0	0.0%	0.0%	0	398.0%	0.0%	6,151				
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5630 INTEGRA1131	SCHOOL IMPROVEM028	TRANSI	130	0.0%	162.0%	817	570.70%	1,015.56%	2,877				
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5630 INTEGRA1131	SCHOOL IMPROVEM029	INTRA-I	0	0.0%	0.0%	0	0.0%	0.0%	3,500				
2016	010	56	EDUCATION DEPOS66	EDUCA ALL OTHER	5630 INTEGRA1131	SCHOOL IMPROVEM030	EQUIPA	0	0.0%	200.0%	0	0.0%	1,200.0%	2,400				
2																		



2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3095	DRUG FREE SCHOO024	MAINT (	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3095	DRUG FREE SCHOO026	ORGAN	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3095	DRUG FREE SCHOO027	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3095	DRUG FREE SCHOO028	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3095	DRUG FREE SCHOO029	INTRA-I	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3095	DRUG FREE SCHOO030	EQUIPN	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3095	DRUG FREE SCHOO039	TELECC	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3095	DRUG FREE SCHOO040	INDIREI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3095	DRUG FREE SCHOO041	AUDIT f	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3095	DRUG FREE SCHOO042	ADDITK	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3095	DRUG FREE SCHOO049	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3095	DRUG FREE SCHOO057	BOOKS	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3095	DRUG FREE SCHOO066	EMPLO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3095	DRUG FREE SCHOO067	TRAININ	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3095	DRUG FREE SCHOO070	IN STAT	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3095	DRUG FREE SCHOO072	GRANT	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3095	DRUG FREE SCHOO080	OUT OF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3095	DRUG FREE SCHOO102	CONTR	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3095	DRUG FREE SCHOO103	CONTR	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3095	DRUG FREE SCHOO999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3261	COMPENSATORY ED021	FOOD II	0	0	0.0%	0.0%	517	457.88%	0	159.288%	470	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3261	COMPENSATORY ED022	RENTS I	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3261	COMPENSATORY ED024	MAINT I	0	0	0.0%	0.0%	0	0	0.0%	0.0%	440	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3261	COMPENSATORY ED026	ORGAN	0	0	0.0%	0.0%	90	0	0.0%	103.0%	160	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3261	COMPENSATORY ED027	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	48.567	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3261	COMPENSATORY ED028	TRANSI	781	0	0.0%	964.0%	4,902	5,695.116%	0	6,053.94%	17.163	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3261	COMPENSATORY ED029	INTRA-I	908	0	1.067%	1.067%	908	0	0.0%	1.067%	75,000	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3261	COMPENSATORY ED030	EQUIPN	0	0	0.0%	0.0%	0	2,290.0%	0	0	10,102	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3261	COMPENSATORY ED032	FOOD I	43	898	0.0%	6.144%	2,224	3,827.172%	0	3,135.07%	5,370	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3261	COMPENSATORY ED040	INDIREI	0	0	0.0%	0.0%	19,627	81,621.83%	0	81,602.20%	120,253	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3261	COMPENSATORY ED041	AUDIT f	0	0	0.0%	0.0%	0	0	0.0%	0	42,500	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3261	COMPENSATORY ED042	ADDITK	0	0	0.0%	0.0%	8,848	10,896.123%	0	13,082.83%	53,520	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3261	COMPENSATORY ED049	TRANSI	10,500	0	0.0%	14,344.0%	243,988	225,791.93%	0	333,306.68%	614,357	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3261	COMPENSATORY ED057	BOOKS	0	-500	0.0%	83.400%	1,000	500.200%	0	500.200%	1,000	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3261	COMPENSATORY ED058	EMPLO	0	0	0.0%	0.0%	0	17.0%	0	0	500	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3261	COMPENSATORY ED067	TRAININ	1,038	0	4.059%	4.059%	1,038	0	0.0%	4.059%	59,253	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3261	COMPENSATORY ED070	IN STAT	346	0	1.114.322%	864.129%	3,725	6,810.183%	0	9,303.73%	12,853	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3261	COMPENSATORY ED072	GRANT	3,912,030	2,471,409.63%	3,843.420.64%	19,014.060	21,190.474.111%	18,680.586.113%	39,311.542	39,311.542	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3261	COMPENSATORY ED080	OUT OF	6,891	0	4.447.65%	8,399.53%	12,670	13,669.108%	0	15,442.89%	19,500	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3261	COMPENSATORY ED102	CONTR	202,653	0	7,843.4%	754.149.1%	255,110	178.173.70%	0	949.362.19%	1,226,395	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3265	COMPENSATORY ED099	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3265	INNOVATIVE INSTR027	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3265	INNOVATIVE INSTR040	INDIREI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3265	INNOVATIVE INSTR041	AUDIT f	0	0	0.0%	24.0%	0	0	0.0%	146.0%	292	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3265	INNOVATIVE INSTR049	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3265	INNOVATIVE INSTR066	EMPLO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3265	INNOVATIVE INSTR072	GRANT	0	0	0.0%	24.309.0%	0	0	0.0%	0	291,708	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3265	INNOVATIVE INSTR099	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3266	MIGRANT EDUCATIC024	MAINT (	0	0	0.0%	250.0%	0	0	0.0%	1,500.0%	3,000	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3266	MIGRANT EDUCATIC026	ORGAN	0	0	0.0%	17.0%	0	0	0.0%	100.0%	200	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3266	MIGRANT EDUCATIC027	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	11,301	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3266	MIGRANT EDUCATIC028	TRANSI	260	0	0.0%	321.0%	1,634	1,139.70%	0	2,018.56%	5,721	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3266	MIGRANT EDUCATIC029	INTRA-I	0	0	0.0%	83.0%	0	0	0.0%	500.0%	1,000	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3266	MIGRANT EDUCATIC030	EQUIPN	0	0	0.0%	20.0%	0	0	0.0%	1.70%	3,400	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3266	MIGRANT EDUCATIC039	TELECC	522	102.19%	681.15%	1,574	1,042.66%	1,992.52%	1,992.52%	3,687	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3266	MIGRANT EDUCATIC040	INDIREI	0	0	0.0%	0.0%	5,131	3,484.68%	0	8,210.42%	25,812	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3266	MIGRANT EDUCATIC041	AUDIT f	0	0	0.0%	0.0%	0	0	0.0%	0	3,736	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3266	MIGRANT EDUCATIC042	ADDITK	0	0	0.0%	0.0%	2,171	2,344.108%	0	2,817.83%	13,210	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3266	MIGRANT EDUCATIC057	BOOKS	0	0	0.0%	83.0%	0	0	0.0%	500.0%	1,000	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3266	MIGRANT EDUCATIC060	EMPLO	0	0	0.0%	0.0%	0	0	0.0%	125.0%	250	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3266	MIGRANT EDUCATIC067	TRAININ	0	0	0.0%	32.0%	0	0	0.0%	550.0%	1,100	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3266	MIGRANT EDUCATIC070	IN STAT	261	292.112%	853.34%	2,097	1,099.52%	5,119.21%	10,238	10,238	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3266	MIGRANT EDUCATIC072	GRANT	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3266	MIGRANT EDUCATIC080	OUT OF	0	0	0.0%	333.0%	0	0	0.0%	2,000.0%	4,000	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3266	MIGRANT EDUCATIC082	EDUCA	0	0	0.0%	0.0%	32,177	9,609.30%	51,600.19%	8,514	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3266	MIGRANT EDUCATIC102	CONTR	0	0	0.0%	83.0%	0	0	0.0%	500.0%	1,000	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3266	MIGRANT EDUCATIC103	CONTR	0	0	0.0%	42.0%	0	0	0.0%	290.0%	580	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3266	MIGRANT EDUCATIC999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3267	EVEN START	021	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3267	EVEN START	029	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3267	EVEN START	040	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3267	EVEN START	041	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3267	EVEN START	049	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3267	EVEN START	070	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3267	EVEN START	072	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5630 INTEGRA3267	EVEN START	080	0	0.0%	0.0%	0	0	0.0%	0.0%	0			











2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5640 FOOD AN3949	CHILD AND ADULT F	FCLG		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG094	DRIVER EDUCATION026	ORGAN		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG094	DRIVER EDUCATION028	TRANSI		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG094	DRIVER EDUCATION030	EQUIPN		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG094	DRIVER EDUCATION040	INDIREI		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG094	DRIVER EDUCATION042	ADDITIK		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG094	DRIVER EDUCATION067	TRAININ		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG094	DRIVER EDUCATION070	IN STAT		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG094	DRIVER EDUCATION080	OUT OF		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG094	DRIVER EDUCATION090	FCLG		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG1014	TROOPS TO TEACHI067	TRAININ		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG1014	TROOPS TO TEACHI075	GRANT		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG1014	TROOPS TO TEACHI999	FCLG		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG1015	DRIVER ED TEACHE021	FOOD II		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG1015	DRIVER ED TEACHE026	ORGAN		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG1015	DRIVER ED TEACHE030	EQUIPN		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG1015	DRIVER ED TEACHE040	INDIREI		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG1015	DRIVER ED TEACHE057	BOOKS		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG1015	DRIVER ED TEACHE066	EMPLO		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG1015	DRIVER ED TEACHE067	TRAININ		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG1015	DRIVER ED TEACHE070	IN STAT		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG1015	DRIVER ED TEACHE080	FCLG		0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG2004	EDUCATION CREDEI021	FOOD II		909	366.40%	6,024.8%	1,475	1,970.134%	9,778.302%	25.630		
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG2004	EDUCATION CREDEI022	RENTS		155	155.100%	598.26%	927	927.100%	3,591.26%	7.010		
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG2004	EDUCATION CREDEI024	MAINT I		0	0.0%	0.0%	544	16,654.3,061%	7,596.219%	87.160		
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG2004	EDUCATION CREDEI026	ORGAN		0	0.0%	0.0%	269	8,506.3,166%	273.3,120%	27.767		
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG2004	EDUCATION CREDEI028	TRANSI		0	0.0%	0.0%	0	11,346.0%	0.0%	0	73.855	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG2004	EDUCATION CREDEI029	TRANSI	1,431	0.0%	1,763.0%	8,987	7,403.82%	11,067.67%	31.381			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG2004	EDUCATION CREDEI030	EQUIPN	524	0.0%	4,639.0%	524	0.0%	6,825.67%	6.477			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG2004	EDUCATION CREDEI039	EQUIPN	350	0.0%	846.0%	1,094	6,731.615%	2,644.255%	11.351			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG2004	EDUCATION CREDEI030	TELECO	427	969.227%	790.123%	3,152	5,327.169%	5,837.91%	12.987			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG2004	EDUCATION CREDEI040	INDIREI	0	0.0%	0.0%	17,149	14,528.85%	38,039.38%	141.791			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG2004	EDUCATION CREDEI042	ADDITIK	0	0.0%	0.0%	6,908	7,401.107%	30,670.24%	128.711			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG2004	EDUCATION CREDEI049	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG2004	EDUCATION CREDEI065	BOOKS	647	1,002.155%	4,208.24%	3,157	2,450.78%	20,536.12%	46.804			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG2004	EDUCATION CREDEI066	EMPLO	0	0.0%	504.0%	0	0.0%	3,025.0%	6.050			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG2004	EDUCATION CREDEI067	TRAININ	0	0.0%	0.0%	0	0.0%	0.0%	57.000			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG2004	EDUCATION CREDEI070	IN STAT	0	397.0%	0.0%	1,189	1,799.151%	27,626.7%	63.421			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG2004	EDUCATION CREDEI072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG2004	EDUCATION CREDEI073	GRANT	5,520	45,598.628%	1,934.176%	0	129,979.108%	343.184				
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG2004	EDUCATION CREDEI080	OUT OF	4,540	1,022.243%	2,054.50%	0	5,054.88%	27,624.18%	55.134			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5645 CERTIFIG2004	EDUCATION CREDEI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 0858	ROBOTICS EDUCAT1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 2996	CAREER SCHOOL LI021	FOOD II	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 2996	CAREER SCHOOL LI022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 2996	CAREER SCHOOL LI024	MAINT I	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 2996	CAREER SCHOOL LI025	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 2996	CAREER SCHOOL LI027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 2996	CAREER SCHOOL LI028	TRANSI	130	0.0%	0.0%	817	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 2996	CAREER SCHOOL LI029	INTRA-I	34	0.0%	0.0%	34	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 2996	CAREER SCHOOL LI030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 2996	CAREER SCHOOL LI039	TELECO	42	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 2996	CAREER SCHOOL LI040	INDIREI	0	0.0%	0.0%	1,778	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 2996	CAREER SCHOOL LI041	AUDIT I	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 2996	CAREER SCHOOL LI042	ADDITIK	0	0.0%	0.0%	788	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 2996	CAREER SCHOOL LI046	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 2996	CAREER SCHOOL LI068	REMUN	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 2996	CAREER SCHOOL LI070	IN STAT	0	0.0%	0.0%	501	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 2996	CAREER SCHOOL LI080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 2996	CAREER SCHOOL LI102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 2996	CAREER SCHOOL LI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 2997	TUITION GUARANTEE068	REMUN	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 2997	TUITION GUARANTEE102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 2997	TUITION GUARANTEE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 4082	CAREER TECH - ADU022	RENTS	0	0.0%	0.0%	968	12,526.1,293%	11,626.1,08%	12.526			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 4082	CAREER TECH - ADU025	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 4082	CAREER TECH - ADU029	INTRA-I	0	0.0%	0.0%	0	0.0%	0.0%	25			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 4082	CAREER TECH - ADU030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 4082	CAREER TECH - ADU039	TELECO	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 4082	CAREER TECH - ADU070	IN STAT	0	0.0%	0.0%	2,575	2,575.100%	2,575.100%	2,575			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 4082	CAREER TECH - ADU080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 4082	CAREER TECH - ADU999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 4095	YOUTH TITLE I	021	FOOD II	0	0.0%	92.0%	0	0.0%	550.0%	1.100		
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 4095	YOUTH TITLE I	024	MAINT I	0	0.0%	54.0%	0	0.0%	325.0%	650		
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 4095	YOUTH TITLE I	026	ORGAN	0	0.0%	167.0%	0	0.0%	1,000.0%	2,000		
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 4095	YOUTH TITLE I	027	TRANSI	0	0.0%	0.0%	0	1,591.0%	0.0%	32.958		
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 4095	YOUTH TITLE I	028	TRANSI	1,341	0.0%	1,979.0%	5,925	2,788.47%	8,743.32%	18,039		
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 4095	YOUTH TITLE I	030	EQUIPN	346	0.0%	1,034.0%	346	0.0%	5,979.0%	5.907		
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 4095	YOUTH TITLE I	030	EQUIPN	0	0.0%	667.50%	0	0.0%	4,000.0%	8,000		
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5650 CAREER 4095	YOUTH TITLE I	039	TELECO	65	125.191%	248.50%	491	748.152%	1,865.40%	3,958		
2016	010	56	EDUCATION														



2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6032 VOCATIONAL EDUCAT	AUDIT F	0	0.0%	0.0%	0.0%	0	0.0%		0.0%		6.308
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6032 VOCATIONAL EDUCAT	ADDITI	0	0.0%	0.0%	4.572	4,572	3.278 72%		11,092 30%		49,205
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6032 VOCATIONAL EDUCAT	TRANSI	0	0.0%	4,167 0%	0	0		25,000 0%		50,000	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6032 VOCATIONAL EDUCAT	BOOKS	990	0.0%	0.0%	0	0	0.0%		0		0
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6032 VOCATIONAL EDUCAT	EMPO	0	0.0%	3,282 0%	5,543	3,317 60%		18,264 18%		32,222	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6032 VOCATIONAL EDUCAT	TRAININ	0	0.0%	0.0%	150	0	0.0%		379 0%		1,003
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6032 VOCATIONAL EDUCAT	IN STA	0	0.0%	0.0%	0	0	187 0%		0.0%		21,475
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6032 VOCATIONAL EDUCAT	GRANT	267,193	0.0%	512,737 192%	444,622 115%	1,690,012	2,780,173 165%		2,812,265 99%		6,869,075
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6032 VOCATIONAL EDUCAT	OUT OF	504	0.0%	3,768 747%	908 415%	5,813	9,774 168%		10,464 33%		19,392
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6032 VOCATIONAL EDUCAT	EQUIPN	0	0.0%	0.0%	10	0	0.0%		0		0
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6032 VOCATIONAL EDUCAT	CONTR	0	1,500 0%	0.0%	1,060	9,379 984%		10,583 89%		22,723	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6032 VOCATIONAL EDUCAT	INTERP	0	0.0%	125 0%	0	0	0.0%		750 0%		1,500
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6032 VOCATIONAL EDUCAT	FCLG	0	0.0%	0.0%	0	0	0.0%		0.0%		0
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6034 WORKFORCE INVS	FOOD II	0	0.0%	83 0%	0	0	0.0%		500 0%		1,000
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6034 WORKFORCE INVS	ORGAN	0	0.0%	0.0%	0	0	0.0%		0.0%		0
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6034 WORKFORCE INVS	EQUIPN	0	0.0%	83 0%	0	0	0.0%		500 0%		1,000
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6034 WORKFORCE INVS	INDIRE	0	0.0%	11% 0%	0	0	0.0%		685 0%		1,370
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6034 WORKFORCE INVS	ADDITI	0	0.0%	0.0%	0	0	0.0%		0.0%		0
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6034 WORKFORCE INVS	EMPO	0	0.0%	0.0%	0	0	0.0%		0.0%		0
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6034 WORKFORCE INVS	IN STA	0	0.0%	142 0%	0	0	0.0%		850 0%		1,700
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6034 WORKFORCE INVS	GRANT	0	0.0%	0.0%	0	0	0.0%		0.0%		686,627
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6034 WORKFORCE INVS	OUT OF	0	0.0%	500 0%	0	0	0.0%		3,000 0%		6,000
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6034 WORKFORCE INVS	CONTR	0	0.0%	0.0%	2,000	0	0.0%		200,000 0%		200,000
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6034 WORKFORCE INVS	FCLG	0	0.0%	0.0%	0	0	0.0%		0.0%		0
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6039 ACADEMIC PERFOR	FOOD II	0	237 0%	0.0%	65	627 965%		493 127%		2,000	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6039 ACADEMIC PERFOR	EQUIPN	0	0.0%	83 0%	0	0	0.0%		500 0%		1,000
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6039 ACADEMIC PERFOR	INDIRE	0	0.0%	0.0%	0	0	0.0%		0.0%		1,400
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6039 ACADEMIC PERFOR	EMPO	0	0.0%	83 0%	0	0	0.0%		500 0%		1,000
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6039 ACADEMIC PERFOR	TRAININ	0	0.0%	0.0%	0	0	0.0%		0.0%		0
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6039 ACADEMIC PERFOR	IN STA	0	0.0%	83 0%	0	0	0.0%		500 0%		1,000
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6039 ACADEMIC PERFOR	GRANT	0	0.0%	0.0%	0	0	0.0%		0.0%		0
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6039 ACADEMIC PERFOR	OUT OF	9,142	0.0%	19,027 0%	13,013	50,519 388%		27,084 187%		545,769	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6039 ACADEMIC PERFOR	FOOD II	0	0.0%	0.0%	823	0	0.0%		5,000 0%		5,000
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6039 ACADEMIC PERFOR	INDIRE	0	0.0%	0.0%	0	0	0.0%		0.0%		0
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6039 ACADEMIC PERFOR	EMPO	0	0.0%	0.0%	0	0	0.0%		0.0%		0
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6039 ACADEMIC PERFOR	TRAININ	0	0.0%	0.0%	0	0	0.0%		0.0%		0
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6039 ACADEMIC PERFOR	IN STA	0	0.0%	0.0%	0	0	0.0%		0.0%		0
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6039 ACADEMIC PERFOR	GRANT	0	0.0%	0.0%	0	0	0.0%		0.0%		0
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6039 ACADEMIC PERFOR	OUT OF	0	0.0%	0.0%	0	0	0.0%		0.0%		0
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6041 HIGH SCHOOL VISIO	FOOD II	0	0.0%	0.0%	0	0	0.0%		0.0%		0
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6041 HIGH SCHOOL VISIO	ORGAN	0	0.0%	0.0%	0	0	0.0%		0.0%		0
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6041 HIGH SCHOOL VISIO	EQUIPN	0	0.0%	58 0%	0	0	0.0%		350 0%		700
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6041 HIGH SCHOOL VISIO	IN STA	0	0.0%	83 0%	0	0	0.0%		500 0%		1,000
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6041 HIGH SCHOOL VISIO	GRANT	0	1,000 0%	0.0%	0	153,497 0%		0.0%		705,102	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6041 HIGH SCHOOL VISIO	OUT OF	0	0.0%	417 0%	0	0	0.0%		2,500 0%		5,000
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6041 HIGH SCHOOL VISIO	CONTR	0	0.0%	16,667 0%	0	0	0.0%		100,000 0%		200,000
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5650 CAREER	6041 HIGH SCHOOL VISIO	FCLG	0	0.0%	0.0%	0	0	0.0%		0.0%		0
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M02	FOOD II	0	0.0%	833 0%	0	0	0.0%		5,000 0%		10,000
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M02	RENTS	2,410	15,512 644%	3,199 485%	208,341	195,845 94%		276,563 71%		483,229	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M02	HEAT E	133	102 77%	1,257 8%	1,049	796 76%		9,949 8%		21,077	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M04	MAINT	0	0.0%	0.0%	219	268 122%		781 34%		781	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M06	ORGAN	390	165 42%	744 22%	13,944	8,896 64%		26,594 33%		26,594	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M07	TRANSI	0	0.0%	0.0%	0	0	0.0%		399,963		0
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M02	INTRA	29	716 0%	0.0%	29	716 0%		716 0%		721	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M03	EQUIPN	167	656 393%	2,329 98%	4,366	68,539 1,570%		60,820 113%		280,801	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M03	TELECO	6,781	10,513 155%	13,709 77%	36,252	48,513 134%		73,284 66%		180,641	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M04	INDIRE	0	0.0%	0.0%	93,299	72,161 77%		222,344 32%		867,773	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M04	AUDIT F	0	0.0%	0.0%	0	0	0.0%		0.0%		15,479
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M04	ADDITI	0	0.0%	0.0%	53,749	56,552 105%		98,199 58%		430,609	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M04	CONTR	0	0.0%	0.0%	0	0	0.0%		0.0%		0
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M04	TRANSI	0	9,449 0%	0.0%	28,347	36,840 130%		28,602 129%		57,203	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M05	BOOKS	0	0.0%	833 0%	0	0	0.0%		5,000 0%		10,000
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M06	EMPO	0	0.0%	6,667 0%	0	85 0%		40,000 0%		80,000	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M06	TRAININ	0	0.0%	83 0%	0	0	0.0%		500 0%		1,000
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M07	IN STA	6,495	8,184 126%	13,448 81%	28,370	23,509 83%		58,738 40%		158,127	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M07	GRANT	0	0.0%	8,333 0%	0	0	0.0%		50,000 0%		100,000
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M07	OUT OF	0	0.0%	0.0%	0	0	0.0%		0.0%		0
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M08	OUT OF	2,477	11,712 473%	3,757 312%	7,413	15,589 210%		11,242 139%		30,131	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M10	CONTR	0	1,665 0%	0.0%	471,425	738,542 157%		1,031,634 72%		2,195,398	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M10	CONTR	1,250	1,734 139%	5,650 31%	5,554	8,173 147%		25,111 33%		48,462	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M230	INTERP	0	0.0%	1,667 0%	0	0	0.0%		10,000 0%		20,000
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M01	STATE	305,434	151,361 50%	323,042 47%	1,748,757	1,656,639 95%		1,845,573 90%		3,486,739	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M03	VR CLIE	371,521	535,178 144%	829,572 85%	2,697,842	1,519,794 56%		6,023,952 56%		8,618,560	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4020 FIELD PROGRAMS-M99	FCLG	0	0.0%	0.0%	0	0	0.0%		0.0%		0
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4029 ST SUPPORTED EMIO	INDIRE	0	0.0%	2.0%	0	0	0.0%		14 0%		28
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4029 ST SUPPORTED EMIO	AUDIT F	0	0.0%	0.0%	0	0	0.0%		0.0%		501
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4029 ST SUPPORTED EMIO	VR CLIE	0	0.0%	0.0%	0	0	0.0%		0.0%		0
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4029 ST SUPPORTED EMIO	FCLG	0	0.0%	0.0%	17,193	41,088 239%		70,536 58%		804,021	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4030 BLIND PROGRAM-ST022	RENTS	998	2,559	8,788 943%	0	8,788 943%		8,815 100%		8,815	
2016	010	56	EDUCATION DEPOS6	EDUCA ALL OTHER	5655 VOCATIC	4030 BLIND PROGRAM-ST026											



2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4040	DISABILITY DETERM027	TRANSI	0	0	0	0	0	2,387	0	0	34,436		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4040	DISABILITY DETERM028	TRANSI	19,931	0	0	29,186	88,046	41,136	47%	126,932	266,005		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4040	DISABILITY DETERM029	INTRA-I	0	0	23	0	0	0	0	23	199		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4040	DISABILITY DETERM030	EQUIPN	0	0	10,853	0	0	0	65,000	130,000			
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4040	DISABILITY DETERM039	TELECO	1,588	909	6,897	14%	7,092	6,489	91%	29,916	60,627		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4040	DISABILITY DETERM040	INDIREI	0	0	0	0	45,198	52,710	117%	186,653	657,036		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4040	DISABILITY DETERM041	AUDIT F	0	0	0	0	0	0	0	0	10,114		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4040	DISABILITY DETERM042	ADDITK	0	0	0	0	41,001	37,875	92%	77,085	331,463		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4040	DISABILITY DETERM048	CONTR	0	0	0	0	0	0	0	0	0		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4040	DISABILITY DETERM049	CONSU	2,018	2,073	3,165	103%	10,182	9,508	93%	15,718	30,477		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4040	DISABILITY DETERM066	EMPLO	0	0	0	0	75	68	91%	3,354	20,345		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4040	DISABILITY DETERM070	IN STA1	87	97	2,849	3%	337	11,063	11%	11,063	11,063		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4040	DISABILITY DETERM080	OUT OF	0	2,285	0	0	1,456	6,037	415%	12,865	13,475		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4040	DISABILITY DETERM102	CONTR	0	0	0	0	30,000	78,459	262%	165,392	187,670		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4040	DISABILITY DETERM230	INTEPR	0	0	1,687	0	0	0	0	10,000	20,000		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4040	DISABILITY DETERM235	TRANSI	2,833	1,714	10,780	61%	23,285	18,724	80%	88,449	163,577		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4040	DISABILITY DETERM604	DDSC LL	156,803	144,324	313,664	46%	964,443	979,115	102%	1,929,197	3,466,863		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4040	DISABILITY DETERM999	FCLG	0	0	0	0	0	0	0	0	0		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4050	SOCIAL SECURITY 1021	FOOD II	0	0	167	0	0	0	0	1,000	2,000		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4050	SOCIAL SECURITY 1024	MAINT	0	0	0	0	0	0	0	0	156		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4050	SOCIAL SECURITY 1027	TRANSI	0	0	0	0	0	0	0	0	9,685		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4050	SOCIAL SECURITY 1028	INTRA-I	0	0	0	0	0	0	0	20	400		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4050	SOCIAL SECURITY 1030	EQUIPN	175	3,063	0	2,111	1,383	64%	37,034	283,820			
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4050	SOCIAL SECURITY 1039	TELECO	67	96	142%	714	870	122%	391	323%	684		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4050	SOCIAL SECURITY 1040	INDIREI	0	0	0	0	7,568	5,017	66%	12,881	41,094		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4050	SOCIAL SECURITY 1041	AUDIT F	0	0	0	0	0	0	0	0	4,893		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4050	SOCIAL SECURITY 1042	ADDITK	0	0	0	0	2,922	3,047	104%	3,171	14,392		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4050	SOCIAL SECURITY 1049	TRANSI	0	0	51,166	16,462	32%	8,691	189%	18,661			
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4050	SOCIAL SECURITY 1068	INTRA-I	0	1,540	0	17	0	17	0%	24,465	18,926		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4050	SOCIAL SECURITY 1070	IN STA1	1,248	0	3,953	0	3,125	0	0	9,904	15,203		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4050	SOCIAL SECURITY 1075	GRANT	0	5,586	0	0	12,940	59,116	457%	45,211	75,000		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4050	SOCIAL SECURITY 1080	OUT OF	2,854	2,280	79%	14,389	16%	4,470	8,876	199%	22,540	37,643	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4050	SOCIAL SECURITY 1103	CONTR	0	0	0	0	0	0	0	0	0		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4050	SOCIAL SECURITY 1603	VR CLIE	-6	6,301	0	-18	-36	33,143	0	-109	0	3,756,235	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4050	SOCIAL SECURITY 1604	FOOD II	0	0	0	0	0	0	0	0	0		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4080	PROGRAM ADMINIS1021	FOOD II	0	0	0	42	0	0	0	250	500		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4080	PROGRAM ADMINIS1022	RENTS	0	0	0	0	0	0	0	0	0		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4080	PROGRAM ADMINIS1024	MAINT	0	0	0	0	0	0	0	50	100		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4080	PROGRAM ADMINIS1026	ORGAN	0	0	0	0	0	0	0	0	6,100		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4080	PROGRAM ADMINIS1027	TRANSI	0	0	0	0	0	5,967	0	0	107,111		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4080	PROGRAM ADMINIS1028	TRANSI	7,708	10,387	0	34,409	0	45,619	37%	97,665	0		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4080	PROGRAM ADMINIS1029	INTRA-I	131	0	336	0	0	5	0	336	5,786		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4080	PROGRAM ADMINIS1039	TELECO	181	1,271	703%	399	319%	4,267	7,290	171%	9,409	27,519	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4080	PROGRAM ADMINIS1040	INDIREI	0	0	0	0	27,756	-13,111	-47%	55,084	-24%	180,068	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4080	PROGRAM ADMINIS1041	AUDIT F	0	0	265	0	0	0	0	1,582	0	3,183	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4080	PROGRAM ADMINIS1042	ADDITK	0	0	0	0	12,371	16,091	130%	21,362	75%	100,760	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4080	PROGRAM ADMINIS1049	TRANSI	0	8,120	0	0	0	16,537	0	48,721	34%	97,442	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4080	PROGRAM ADMINIS1057	BOOKS	0	0	929	0	0	0	0	16,071	0	16,071	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4080	PROGRAM ADMINIS1068	EMPLO	0	0	250	0	0	119	0	1,500	8%	3,000	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4080	PROGRAM ADMINIS1070	IN STA1	1,567	1,502	96%	6,977	22%	2,915	4,084	140%	12,979	31%	32,665
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4080	PROGRAM ADMINIS1080	OUT OF	0	1,506	0	0	-342	1,506	0	-2,350	0	15,277	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4080	PROGRAM ADMINIS1103	CONTR	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4080	PROGRAM ADMINIS1999	FCLG	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4081	IN-SERVICE TRAININ030	INTRA-I	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4081	IN-SERVICE TRAININ030	EQUIPN	0	1,667	0	0	0	0	0	10,000	0	20,000	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4081	IN-SERVICE TRAININ040	INDIREI	0	0	0	0	1,834	1,908	104%	4,976	38%	8,416	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4081	IN-SERVICE TRAININ041	AUDIT F	0	0	0	0	0	0	0	0	111		
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4081	IN-SERVICE TRAININ057	BOOKS	0	0	192	0	0	0	0	1,150	0	2,300	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4081	IN-SERVICE TRAININ066	EMPLO	0	3,415	0	0	11,872	21,964	185%	39,574	56%	65,385	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4081	IN-SERVICE TRAININ067	TRANSI	0	0	10	0	0	0	0	1,000	0	2,000	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4081	IN-SERVICE TRAININ070	IN STA1	0	0	0	0	108	0	0	93	0	231	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4081	IN-SERVICE TRAININ078	CAT AID	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4081	IN-SERVICE TRAININ080	OUT OF	1,827	112	6%	1,859	6%	17,466	2,812	16%	17,771	16%	20,797
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4081	IN-SERVICE TRAININ081	STATE	190	0	0	0	4,415	0	0	5,069	0	6,430	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4081	IN-SERVICE TRAININ999	FCLG	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4092	INDEPENDENT SERV021	FOOD II	0	0	0	0	0	0	0	50	0	100	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4092	INDEPENDENT SERV024	MAINT	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4092	INDEPENDENT SERV027	TRANSI	0	0	0	0	0	796	0	0	0	6,625	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4092	INDEPENDENT SERV028	TRANSI	550	0	759	0	2,359	1,135	48%	3,253	35%	6,815	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4092	INDEPENDENT SERV029	INTRA-I	0	0	0	0	0	0	0	0	0	400	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4092	INDEPENDENT SERV030	EQUIPN	0	333	0	0	0	0	0	2,000	0	4,000	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4092	INDEPENDENT SERV032	TELECO	0	32	0	98	0	189	192%	223	84%	600	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4092	INDEPENDENT SERV040	INDIREI	0	0	3,008	0	3,008	1,989	68%	4,468	64%	14,420	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4092	INDEPENDENT SERV041	AUDIT F	0	0	0	0	0	0	0	0	0	303	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4092	INDEPENDENT SERV042	ADDITK	0	0	0	0	1,155	1,190	103%	1,405	85%	6,374	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4092	INDEPENDENT SERV057	BOOKS	0	0	0	0	0	0	0	0	0	0	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4092	INDEPENDENT SERV066	EMPLO	0	0	650	0	0	0	0	1,000	0	1,000	
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4092	INDEPENDENT SERV070	IN STA1	345	328	95%	512	64%	2,318	1,703	73%	3,441	49%	7,500
2016	010	56	EDUCATION DEPO56	EDUCA ALL OTHER	5655 VOCATIC4092	INDEPENDENT SERV072	OUT OF	0	0	420	0	0	0	0	250	0	500	
2016	010	56</																







2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5665	HIGHER (8679	HIGHER EDUCATION235	TRANS	0	0	0%	0%	0%	0%	456	362.79%	1,592.23%	3,390	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5665	HIGHER (8679	HIGHER EDUCATION999	FCLG	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0806	ARRA - TITLE 1 PRT A030	EQUIPN	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0806	ARRA - TITLE 1 PRT A040	INDIRE	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0806	ARRA - TITLE 1 PRT A041	AUDIT F	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0806	ARRA - TITLE 1 PRT A042	ADDITK	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0806	ARRA - TITLE 1 PRT A070	IN STA1	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0806	ARRA - TITLE 1 PRT A072	GRANT	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0806	ARRA - TITLE 1 PRT A080	OUT OF	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0806	ARRA - TITLE 1 PRT A081	FCLG	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STA026	ORGAN	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STA030	EQUIPN	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STA038	TECHN	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STA040	INDIRE	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STA041	AUDIT F	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STA042	ADDITK	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STA063	OTHER	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STA066	EMPLO	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STA067	TRAININ	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STA070	IN STA1	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STA072	GRANT	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STA080	OUT OF	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0807	ARRA ED TECH STA099	FCLG	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0810	EDUC FOR DISADVA040	INDIRE	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0810	EDUC FOR DISADVA041	AUDIT F	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0810	EDUC FOR DISADVA042	ADDITK	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0810	EDUC FOR DISADVA070	IN STA1	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0810	EDUC FOR DISADVA072	GRANT	3,405	0	0%	0%	0%	0%	462,300	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0810	EDUC FOR DISADVA080	OUT OF	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0810	EDUC FOR DISADVA999	FCLG	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0811	ARRA - EDUCATION 072	GRANT	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0811	ARRA - EDUCATION 999	FCLG	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0814	ARRA - PRT B SEC 6072	GRANT	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0814	ARRA - PRT B SEC 6099	FCLG	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0815	ARRA - PRT B SEC 6072	GRANT	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0815	ARRA - PRT B SEC 6099	FCLG	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0817	VOCATIONAL REHA041	AUDIT F	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0817	VOCATIONAL REHA072	GRANT	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0817	VOCATIONAL REHA0102	CONTR	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0817	VOCATIONAL REHA803	VR CLIE	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0817	VOCATIONAL REHA999	FCLG	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0818	INDEPENDENT LIVIN041	AUDIT F	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0818	INDEPENDENT LIVIN102	CONTR	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0818	INDEPENDENT LIVIN603	VR CLIE	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0818	INDEPENDENT LIVIN999	FCLG	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0819	SERVICES FOR OLD041	AUDIT F	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0819	SERVICES FOR OLD102	CONTR	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0819	SERVICES FOR OLD603	VR CLIE	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0819	SERVICES FOR OLD999	FCLG	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0822	ARRA - FOOD & NUT072	GRANT	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0822	ARRA - FOOD & NUT999	FCLG	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0884	ARRA - WIA YOUTH 040	INDIRE	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0884	ARRA - WIA YOUTH 042	ADDITK	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0884	ARRA - WIA YOUTH 070	IN STA1	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0884	ARRA - WIA YOUTH 073	GRANT	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0884	ARRA - WIA YOUTH 080	OUT OF	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0884	ARRA - WIA YOUTH 102	CONTR	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0884	ARRA - WIA YOUTH 230	INTERP	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	010	56	EDUCATION DEP056	EDUCA ALL OTHER	5699	ARRA ST0884	ARRA - WIA YOUTH 999	FCLG	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	015	56	EDUCATION DEP056	EDUCA ALL OTHER	5600	OFFICE (7999	DEFAULT ACCOUNTGWA	GAAP E	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	015	56	EDUCATION DEP056	EDUCA ALL OTHER	5600	OFFICE (7999	DEFAULT ACCOUNTGWA	GW EX	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	56	EDUCATION DEP056	EDUCA ALL OTHER	5600	OFFICE (7999	DEFAULT ACCOUNTGAP	GAAP E	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	020	56	EDUCATION DEP056	EDUCA ALL OTHER	5600	OFFICE (7999	DEFAULT ACCOUNTGWA	GW EX	0	0	0%	0%	0%	0%	0	0%	0%	0	
2016	040	56	EDUCATION DEP056	EDUCA ALL OTHER	5600	OFFICE (7550	ADEQUATE EDUCAT056	CHART	0	0	0%	0%	133,359	0%	799,041	0%	800,153	100%	1,600,306
2016	040	56	EDUCATION DEP056	EDUCA ALL OTHER	5600	OFFICE (7550	ADEQUATE EDUCAT079	GRANT	168,807,135	171,013,042	101%	169,715,779	101%	393,514,685	398,737,349	101%	395,632,871	101%	931,015,998
2016	040	56	EDUCATION DEP056	EDUCA ALL OTHER	5600	OFFICE (7550	ADEQUATE EDUCAT083	HARDS	0	0	0%	0%	0	0	0	0%	0	0	
2016	040	56	EDUCATION DEP056	EDUCA ALL OTHER	5600	OFFICE (7550	ADEQUATE EDUCAT086	ADEQU	0	0	0%	0%	0	0	0	0%	0	0	
2016	040	56	EDUCATION DEP056	EDUCA ALL OTHER	5600	OFFICE (7550	ADEQUATE EDUCAT611	CHART	1,633,270	0	0%	2,393,077	0%	13,821,690	14,023,009	101%	20,251,623	69%	28,598,296
2016	040	56	EDUCATION DEP056	EDUCA ALL OTHER	5600	OFFICE (7550	ADEQUATE EDUCAT612	STATE	0	0	0%	0%	0	0	0	0%	0	0	
2016	040	56	EDUCATION DEP056	EDUCA ALL OTHER	5600	OFFICE (7550	ADEQUATE EDUCAT616	KINDER	0	0	0%	0%	0	0	0	0%	0	0	
2016	040	56	EDUCATION DEP056	EDUCA ALL OTHER	5600	OFFICE (7550	ADEQUATE EDUCAT618	FISCAL	0	0	0%	0%	0	0	0	0%	0	0	
2016	040	56	EDUCATION DEP056	EDUCA ALL OTHER	5600	OFFICE (7550	ADEQUATE EDUCAT623	KINDER	0	0	0%	0%	0	0	0	0%	0	0	
2016	040	56	EDUCATION DEP056	EDUCA ALL OTHER	5600	OFFICE (7550	ADEQUATE EDUCAT624	EDUCA	0	0	0%	0%	0	0	0	0%	0	0	
2016	040	56	EDUCATION DEP056	EDUCA ALL OTHER	5600	OFFICE (7550	ADEQUATE EDUCAT625	FISCAL	0	0	0%	0%	0	0	0	0%	0	0	
2016	040	56	EDUCATION DEP056	EDUCA ALL OTHER	5600	OFFICE (7550	ADEQUATE EDUCAT626	ADEQ E	0	0	0%	0%	0	0	0	0%	0	0	
2016	040	56	EDUCATION DEP056	EDUCA ALL OTHER	5600	OFFICE (7550	ADEQUATE EDUCAT627	ED JOB	0	0	0%	0%	0	0	0	0%	0	0	
2016	040	56	EDUCATION DEP056	EDUCA ALL OTHER	5600	OFFICE (7550	ADEQUATE EDUCAT999	FCLG	0	0	0%	0%	0	0	0	0%	0	0	
2016	040	56	EDUCATION DEP056	EDUCA ALL OTHER	5600	OFFICE (7999	DEFAULT ACCOUNTGAP	GAAP E	0	0	0%	0%	0	0	0	0%	0	0	
2016	040	56	EDUCATION DEP056	EDUCA ALL OTHER	5600	OFFICE (7999	DEFAULT ACCOUNTGWA	GW EX	0	0	0%	0%	0	0	0	0%	0	0	
2016		56	EDUCATION DEP056	EDUCA AGENCY TOTALS			CATEGORY TOTALS		20										



2016	010	56	EDUCATION DEP057	POSTS CURRENT EXPEN\$700 POSTSE(0005 UNRESTRICTED INC020 CURRE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS CURRENT EXPEN\$700 POSTSE(1125 COLLEGE ACCESS 020 CURRE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS CURRENT EXPEN\$700 POSTSE(2044 LARGE ANIMAL VET020 CURRE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS CURRENT EXPEN\$700 POSTSE(2078 ADMIN FEES - CLOS020 CURRE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS CURRENT EXPEN\$700 POSTSE(2079 CAREER SCHOOL LI020 CURRE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS CURRENT EXPEN\$700 POSTSE(2359 TUITION GUARANTY020 CURRE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS CURRENT EXPEN\$700 POSTSE(2364 CHANCELLORS FUN020 CURRE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS CURRENT EXPEN\$700 POSTSE(5407 ADMINISTRATION - F020 CURRE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS CURRENT EXPEN\$700 POSTSE(5450 PAUL DOUGLAS SCH020 CURRE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS CURRENT EXPEN\$700 POSTSE(5451 CAREER SCHOOL LI020 CURRE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS CURRENT EXPEN\$700 POSTSE(6072 NE BD OF HIGHER E020 CURRE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS CURRENT EXPEN\$700 POSTSE(6074 GRANITE STATE SCI020 CURRE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS CURRENT EXPEN\$700 POSTSE(6075 SPECL STUDENT GF020 CURRE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS CURRENT EXPEN\$700 POSTSE(6076 SPECL STUDENT GF020 CURRE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS CURRENT EXPEN\$700 POSTSE(6077 WORKFORCE INGEN020 CURRE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS CURRENT EXPEN\$700 POSTSE(6078 NH INCENTIVE PROG020 CURRE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS CURRENT EXPEN\$700 POSTSE(6093 LEVERAGED INCEN020 CURRE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS CURRENT EXPEN\$700 POSTSE(6711 VETERANS EDUCAT020 CURRE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS CURRENT EXPEN\$700 POSTSE(6725 TEACHER QUALITY I020 CURRE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS CURRENT EXPEN999B ERP GRA9785 ACTIVITY ACCT AGY020 CURRE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS CURRENT EXPENSE TOTALS	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(1125 COLLEGE ACCESS 0027 TRANSI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(1125 COLLEGE ACCESS 0030 EQUIP	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(1125 COLLEGE ACCESS 0040 INDIRE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(1125 COLLEGE ACCESS 0041 AUDIT #	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(1125 COLLEGE ACCESS 0080 OUT OF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(1125 COLLEGE ACCESS 0102 CONTR	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(1125 COLLEGE ACCESS 0107 SCHOL	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(1125 COLLEGE ACCESS 0099 FOLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(1822 CART PROVIDER 073 GRANT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(1822 CART PROVIDER 999 FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2044 LARGE ANIMAL VET999 FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2078 ADMIN FEES - CLOS022 RENTS	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2078 ADMIN FEES - CLOS027 TRANSI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2078 ADMIN FEES - CLOS030 SHARE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2078 ADMIN FEES - CLOS035 SHARE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2078 ADMIN FEES - CLOS040 INDIRE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2078 ADMIN FEES - CLOS041 AUDIT #	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2078 ADMIN FEES - CLOS048 CONTR	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2078 ADMIN FEES - CLOS070 IN STAT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2078 ADMIN FEES - CLOS080 OUT OF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2078 ADMIN FEES - CLOS099 FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2079 CAREER SCHOOL LI021 FOOD II	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2079 CAREER SCHOOL LI022 RENTS	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2079 CAREER SCHOOL LI026 ORGAN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2079 CAREER SCHOOL LI027 TRANSI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2079 CAREER SCHOOL LI028 EQUIP	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2079 CAREER SCHOOL LI040 INDIRE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2079 CAREER SCHOOL LI041 AUDIT #	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2079 CAREER SCHOOL LI042 ADDITI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2079 CAREER SCHOOL LI048 CONTR	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2079 CAREER SCHOOL LI068 REMUN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2079 CAREER SCHOOL LI070 IN STAT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2079 CAREER SCHOOL LI071 OUT OF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2079 CAREER SCHOOL LI999 FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2359 TUITION GUARANTY022 RENTS	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2359 TUITION GUARANTY027 TRANSI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2359 TUITION GUARANTY030 EQUIP	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2359 TUITION GUARANTY040 INDIRE	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2359 TUITION GUARANTY048 CONTR	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2359 TUITION GUARANTY066 EMPLO	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2359 TUITION GUARANTY068 REMUN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2359 TUITION GUARANTY070 IN STAT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2359 TUITION GUARANTY080 OUT OF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2359 TUITION GUARANTY099 FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(2364 CHANCELLORS FUN999 FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(5407 ADMINISTRATION - F021 FOOD II	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(5407 ADMINISTRATION - F022 RENTS	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(5407 ADMINISTRATION - F026 ORGAN	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(5407 ADMINISTRATION - F027 TRANSI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(5407 ADMINISTRATION - F030 EQUIP	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(5407 ADMINISTRATION - F041 AUDIT #	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(5407 ADMINISTRATION - F049 TRANSI	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(5407 ADMINISTRATION - F070 IN STAT	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(5407 ADMINISTRATION - F080 OUT OF	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(5407 ADMINISTRATION - F107 SCHOL	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(5407 ADMINISTRATION - F999 FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(5450 PAUL DOUGLAS SCH000 REIMB	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(5450 PAUL DOUGLAS SCH999 FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(5451 CAREER SCHOOL LI999 FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(6072 NE BD OF HIGHER E107 SCHOL	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(6072 NE BD OF HIGHER E999 FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%
2016	010	56	EDUCATION DEP057	POSTS ALL OTHER \$700 POSTSE(6074 GRANITE STATE SCI107 SCHOL	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0	0%































































[illegible]







2016		010	61	MCAULIFFE-SHE061	MCAULPART TIME TEMP	6100 MCAULIF3432	ADMINISTRATION	050	PERSO	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULPART TIME TEMP	6100 MCAULIF3480	SCIENCE STORE	050	PERSO	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULPART TIME TEMP PERSONNEL TOTALS	6100 MCAULIF3480	CATEGORY TOTALS	0		0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULOVERTIME TOTALS	6100 MCAULIF3432	ADMINISTRATION	018	OVERT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULOVERTIME TOTALS	6100 MCAULIF3480	SCIENCE STORE	018	OVERT	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULOVERTIME TOTALS	6100 MCAULIF3480	CATEGORY TOTALS	0		0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULBENEFITS TOTAL	6100 MCAULIF3172	REVENUE CENTERS	060	BENEF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULBENEFITS TOTAL	6100 MCAULIF3432	ADMINISTRATION	060	BENEF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULBENEFITS TOTAL	6100 MCAULIF3480	SCIENCE STORE	060	BENEF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULBENEFITS TOTAL	6100 MCAULIF3481	DONATIONS	060	BENEF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULBENEFITS TOTAL	6100 MCAULIF7518	UNEMPLOYMENT C0	060	BENEF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULBENEFITS TOTAL	6100 MCAULIF7999	DEFAULT ACCOUNT	060	BENEF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULBENEFITS TOTAL	9998 ERP GRA9798	ACTIVITY ACCT AGY	060	BENEF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULBENEFITS TOTALS	6100 MCAULIF3172	CATEGORY TOTALS	0		0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULCONSULTANTS T	6100 MCAULIF3172	REVENUE CENTERS	046	CONSU	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULCONSULTANTS T	6100 MCAULIF3432	ADMINISTRATION	046	CONSU	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULCONSULTANTS T	6100 MCAULIF3480	SCIENCE STORE	046	CONSU	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULCONSULTANTS T	6100 MCAULIF3481	DONATIONS	046	CONSU	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULCONSULTANTS TOTALS	6100 MCAULIF3481	CATEGORY TOTALS	0		0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULCURRENT EXPEN	6100 MCAULIF0006	UNRESTRICTED INC	020	CURRE	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULCURRENT EXPEN	6100 MCAULIF3172	REVENUE CENTERS	020	CURRE	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULCURRENT EXPEN	6100 MCAULIF3432	ADMINISTRATION	020	CURRE	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULCURRENT EXPEN	6100 MCAULIF3480	SCIENCE STORE	020	CURRE	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULCURRENT EXPEN	6100 MCAULIF3481	DONATIONS	020	CURRE	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULCURRENT EXPEN	6100 MCAULIF7518	UNEMPLOYMENT C0	020	CURRE	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULCURRENT EXPEN	9998 ERP GRA9798	ACTIVITY ACCT AGY	020	CURRE	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULCURRENT EXPENSE TOTALS	6100 MCAULIF3172	CATEGORY TOTALS	0		0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3172	REVENUE CENTERS	022	RENTS	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3172	REVENUE CENTERS	023	HEAT E	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3172	REVENUE CENTERS	024	MAINT I	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3172	REVENUE CENTERS	026	ORGAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3172	REVENUE CENTERS	027	TRANSI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3172	REVENUE CENTERS	030	EQUIPN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3172	REVENUE CENTERS	040	INDIRE	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3172	REVENUE CENTERS	047	OWN FI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3172	REVENUE CENTERS	047	OWN FI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3172	REVENUE CENTERS	048	CONTR	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3172	REVENUE CENTERS	065	BOARD	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3172	REVENUE CENTERS	070	IN STA1	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3172	REVENUE CENTERS	080	OUT OF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3172	REVENUE CENTERS	089	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3432	ADMINISTRATION	022	RENTS	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3432	ADMINISTRATION	023	HEAT E	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3432	ADMINISTRATION	024	MAINT I	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3432	ADMINISTRATION	026	ORGAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3432	ADMINISTRATION	027	TRANSI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3432	ADMINISTRATION	030	EQUIPN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3432	ADMINISTRATION	035	SHARE	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3432	ADMINISTRATION	040	INDIRE	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3432	ADMINISTRATION	042	ADDITI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3432	ADMINISTRATION	044	DEBT S	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3432	ADMINISTRATION	047	OWN FI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3432	ADMINISTRATION	065	BOARD	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3432	ADMINISTRATION	070	IN STA1	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3432	ADMINISTRATION	080	OUT OF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3432	ADMINISTRATION	099	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3480	SCIENCE STORE	024	MAINT I	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3480	SCIENCE STORE	025	ORGAN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3480	SCIENCE STORE	027	TRANSI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3480	SCIENCE STORE	030	EQUIPN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3480	SCIENCE STORE	040	INDIRE	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3480	SCIENCE STORE	042	ADDITI	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3480	SCIENCE STORE	070	IN STA1	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3480	SCIENCE STORE	080	OUT OF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3480	SCIENCE STORE	106	GOODS	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3480	SCIENCE STORE	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3481	DONATIONS	024	MAINT I	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3481	DONATIONS	030	EQUIPN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3481	DONATIONS	037	TECHN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3481	DONATIONS	038	TECHN	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3481	DONATIONS	040	INDIRE	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3481	DONATIONS	041	AUDIT F	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3481	DONATIONS	043	DEBT S	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3481	DONATIONS	066	EMPLO	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3481	DONATIONS	070	IN STA1	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3481	DONATIONS	080	OUT OF	0	0%	0%	0%	0	0%	0%	0	0%	0	0
2016		010	61	MCAULIFFE-SHE061	MCAULALL OTHER	6100 MCAULIF3481	DONATIONS	099	FCLG	0										



2016	010	66	NH OFFICE OF VIO66	NH OFFALL OTHER	6600	NH OFFIC(8053	NH OFFICE OF VETE070	IN STA1	170	1,719,1011%	187	918%	2,028	7,731	381%	2,234	346%	10,000			
2016	010	66	NH OFFICE OF VIO66	NH OFFALL OTHER	6600	NH OFFIC(8053	NH OFFICE OF VETE080	OUT OF	0	0%	375	0%	0	0	0%	2,250	0%	4,500			
2016	010	66	NH OFFICE OF VIO66	NH OFFALL OTHER	6600	NH OFFIC(8053	NH OFFICE OF VETE999	FCGL	0	0%	0	0%	0	0	0%	0	0%	0			
2016	010	66	NH OFFICE OF VIO66	NH OFFALL OTHER	6600	NH OFFIC(8057	GLOBAL WARTERR999	GRANT	1,100	990	82%	0	8,300	3,300	40%	0	0%	0			
2016	010	66	NH OFFICE OF VIO66	NH OFFALL OTHER	6600	NH OFFIC(8057	GLOBAL WARTERR999	FCGL	0	0%	0	0%	0	0	0%	0	0%	0			
2016	010	66	NH OFFICE OF VIO66	NH OFFALL OTHER			CATEGORY TOTALS		1,702	3,264	192%	1,270	257%	13,660	15,432	113%	9,515	162%	23,824		
2016	010	66	NH OFFICE OF VIO66	NH OFFAGENCY TOTALS					33,177	40,185	121%	34,098	118%	223,397	255,784	114%	228,511	112%	482,100		
2016	010	7	JUDICIAL COUNC007	JUDICIAFULL TIME PERS0700	JUDICIAL1091		ASSIGNED COUNSEL010	PERSO	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIAFULL TIME PERS0700	JUDICIAL1092		GUARDIAN AD LITEM010	PERSO	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIAFULL TIME PERS0700	JUDICIAL1093		GUARDIAN AD LITEM010	PERSO	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIAFULL TIME PERS0700	JUDICIAL1094		CONTRACT COUNSEL010	PERSO	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIAFULL TIME PERS0700	JUDICIAL1094		PUBLIC DEFENDER1010	PERSO	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIAFULL TIME PERS0700	JUDICIAL1097		JUDICIAL COUNCIL 010	PERSO	5,489	5,738	105%	5,876	98%	34,996	37,262	106%	37,465	99%	76,381		
2016	010	7	JUDICIAL COUNC007	JUDICIAFULL TIME PERS0700	JUDICIAL1097		JUDICIAL COUNCIL 016	PERSO	7,611	7,782	102%	7,722	101%	49,304	50,585	103%	50,022	101%	101,169		
2016	010	7	JUDICIAL COUNC007	JUDICIAFULL TIME PERS0700	JUDICIAL1097		JUDICIAL COUNCIL 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIAFULL TIME PERS0700	JUDICIAL1098		CIVIL LEGAL SERVICE010	PERSO	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIAFULL TIME PERS0700	JUDICIAL1099		COURT APPOINTED 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIAFULL TIME PERS0700	JUDICIAL1101		ABUSE & NEGLECT-010	PERSO	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIAFULL TIME PERS0700	JUDICIAL1103		ANCILLARY NON-SCI010	PERSO	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIAFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		13,100	13,520	103%	13,597	99%	84,300	87,847	104%	87,487	100%	177,550		
2016	010	7	JUDICIAL COUNC007	JUDICIAPART TIME TEMP 0700	JUDICIAL1092		GUARDIAN AD LITEM050	PERSO	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIAPART TIME TEMP 0700	JUDICIAL1094		JUDICIAL COUNCIL 010	PERSO	874	0	0%	2,417	0%	1,918	0	0%	5,304	0%	8,154		
2016	010	7	JUDICIAL COUNC007	JUDICIAPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		874	0	0%	2,417	0%	1,918	0	0%	5,304	0%	8,154		
2016	010	7	JUDICIAL COUNC007	JUDICIAOVERTIME TOTAL0700	JUDICIAL1097		JUDICIAL COUNCIL 010	OVERT	0	0	102%	0	0%	0	932	0%	0	0%	0		
2016	010	7	JUDICIAL COUNC007	JUDICIAOVERTIME TOTALS			CATEGORY TOTALS		0	0	102%	0	0%	0	932	0%	0	0%	0		
2016	010	7	JUDICIAL COUNC007	JUDICIA/BENEFITS TOTAL0700	JUDICIAL1091		ASSIGNED COUNSEL060	BENEF	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/BENEFITS TOTAL0700	JUDICIAL1092		GUARDIAN AD LITEM060	BENEF	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/BENEFITS TOTAL0700	JUDICIAL1093		CONTRACT COUNSEL060	BENEF	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/BENEFITS TOTAL0700	JUDICIAL1094		PUBLIC DEFENDER1060	BENEF	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/BENEFITS TOTAL0700	JUDICIAL1096		NEW HAMPSHIRE LE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/BENEFITS TOTAL0700	JUDICIAL1097		JUDICIAL COUNCIL 060	BENEF	7,665	8,113	106%	8,386	97%	49,368	51,748	105%	54,012	96%	107,535		
2016	010	7	JUDICIAL COUNC007	JUDICIA/BENEFITS TOTAL0700	JUDICIAL1098		CIVIL LEGAL SERVICE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/BENEFITS TOTAL0700	JUDICIAL1099		COURT APPOINTED 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/BENEFITS TOTAL0700	JUDICIAL1101		ABUSE & NEGLECT-060	BENEF	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/BENEFITS TOTAL0700	JUDICIAL1103		ANCILLARY NON-SCI060	BENEF	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/BENEFITS TOTAL0700	JUDICIAL7999		DEFAULT ACCOUNT060	BENEF	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/BENEFITS TOTAL0700	ERP GRA9755		ACTIVITY ACCT AGY060	BENEF	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/BENEFITS TOTALS			CATEGORY TOTALS		7,665	8,113	106%	8,386	97%	49,368	51,748	105%	54,012	96%	107,535		
2016	010	7	JUDICIAL COUNC007	JUDICIA/CURRENT EXPEN0700	JUDICIAL0000		UNRESTRICTED INC020	CURRE	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/CURRENT EXPEN0700	JUDICIAL1091		ASSIGNED COUNSEL020	CURRE	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/CURRENT EXPEN0700	JUDICIAL1092		GUARDIAN AD LITEM020	CURRE	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/CURRENT EXPEN0700	JUDICIAL1093		CONTRACT COUNSEL020	CURRE	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/CURRENT EXPEN0700	JUDICIAL1094		PUBLIC DEFENDER1020	CURRE	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/CURRENT EXPEN0700	JUDICIAL1096		NEW HAMPSHIRE LE020	CURRE	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/CURRENT EXPEN0700	JUDICIAL1097		JUDICIAL COUNCIL 020	CURRE	981	1,067	109%	1,021	105%	4,160	4,269	103%	4,328	99%	9,499		
2016	010	7	JUDICIAL COUNC007	JUDICIA/CURRENT EXPEN0700	JUDICIAL1098		CIVIL LEGAL SERVICE020	CURRE	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/CURRENT EXPEN0700	JUDICIAL1099		COURT APPOINTED 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/CURRENT EXPEN0700	JUDICIAL1101		ABUSE & NEGLECT-020	CURRE	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/CURRENT EXPEN0700	JUDICIAL1103		ANCILLARY NON-SCI020	CURRE	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/CURRENT EXPEN0700	ERP GRA9755		ACTIVITY ACCT AGY020	CURRE	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/CURRENT EXPENSE TOTALS			CATEGORY TOTALS		981	1,067	109%	1,021	105%	4,160	4,269	103%	4,328	99%	9,499		
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1091	ASSIGNED COUNSEL108	PROVID	61,001	83,211	136%	56,367	148%	359,913	536,411	149%	332,576	161%	900,000		
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1091	ASSIGNED COUNSEL999	FCGL	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1092	GUARDIAN AD LITEM020	MAINT	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1092	GUARDIAN AD LITEM024	MAINT	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1092	GUARDIAN AD LITEM027	TRANS	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1092	GUARDIAN AD LITEM108	PROVID	49,885	32,157	64%	51,496	62%	195,390	211,244	108%	201,701	105%	500,000		
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1092	GUARDIAN AD LITEM999	FCGL	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1093	CONTRACT COUNSEL102	CONTR	146,243	150,580	103%	155,694	97%	906,220	838,329	93%	964,788	87%	1,774,343		
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1093	CONTRACT COUNSEL999	FCGL	0	0	0%	0	0%	0	0	0%	0	0			
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1094	PUBLIC DEFENDER1102	CONTR	0	0	0%	9,770	855	9,770	855	100%	9,770	855	100%	19,541	710
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1094	PUBLIC DEFENDER1109	FCGL	0	0	0%	0	0%	0	0	0%	0	0	0		
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1096	NEW HAMPSHIRE LE102	CONTR	0	0	0%	0	0%	0	0	0%	0	0	0		
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1096	NEW HAMPSHIRE LE108	PROVID	0	0	0%	0	0%	0	0	0%	0	0	0		
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1096	NEW HAMPSHIRE LE999	FCGL	0	0	0%	0	0%	0	0	0%	0	0	0		
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1097	JUDICIAL COUNCIL 024	MAINT	0	0	0%	0	0%	0	0	0%	0	0	0		
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1097	JUDICIAL COUNCIL 027	TRANS	80	80	100%	80	100%	41	80	196%	54	149%	1,955		
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1097	JUDICIAL COUNCIL 030	EQUIPM	0	0	0%	0	0%	0	0	0%	0	0	0		
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1097	JUDICIAL COUNCIL 035	SHARE	218	305	140%	240	127%	1,428	795	56%	1,570	51%	2,896		
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1097	JUDICIAL COUNCIL 039	TELECC	0	0	0%	0	0%	0	0	0%	0	0	0		
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1097	JUDICIAL COUNCIL 061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0	0		
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1097	JUDICIAL COUNCIL 070	IN STAT	0	0	0%	0	0%	0	0	0%	0	0	0		
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1097	JUDICIAL COUNCIL 999	FCGL	0	0	0%	0	0%	0	0	0%	0	0	0		
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1098	CIVIL LEGAL SERVICE102	CONTR	0	0	0%	0	0%	0	0	0%	0	0	0		
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1098	CIVIL LEGAL SERVICE108	PROVID	0	0	0%	0	0%	600,000	600,000	100%	600,000	100%	1,200,000		
2016	010	7	JUDICIAL COUNC007	JUDICIA/ALL OTHER	0700	JUDICIAL1098	CIVIL LEGAL SERVICE999	FCGL	0	0	0%	0	0%	0	0	0%	0				







2016	010		74	HHS. ADMIN ATT.074	HHS. AI FULL TIME PERSC7445	COSMET7445	COSMETOLOGY - BA017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI FULL TIME PERSC7450	DENTAL 7450	DENTAL BOARD 010	PERSO	6,764	0.0%	0.0%	0.0%	37,240	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI FULL TIME PERSC7450	DENTAL 7450	DENTAL BOARD 017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI FULL TIME PERSC7465	NH BD.O.7465	BD OF MENTAL HEA017	FT EMP	8,466	0.0%	-370.4%	0.0%	46,327	0.0%	-370.1%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI FULL TIME PERSC7493	MASSAG7493	MASSAGE THERAPY010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI FULL TIME PERSC7493	MASSAG7493	MASSAGE THERAPY017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI FULL TIME PERSC7495	BD OF LK7495	DIETITIANS COUNCIL010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI FULL TIME PERSC7499	OFFICE (5981	NEW CONSOLIDATE010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		131,074	-43.0%	0.0%	0.0%	804,313	0.0%	-43.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI PART TIME TEMP 7405	BOARD 7400	BOARD OF MEDICIN050	PERSO	11,631	0.0%	0.0%	0.0%	44,976	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI PART TIME TEMP 7410	BOARD 7410	BOARD OF OPTOME050	PERSO	0	0.0%	0.0%	0.0%	750	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI PART TIME TEMP 7415	REGISTR7415	REGISTRATION IN P050	PERSO	200	0.0%	0.0%	0.0%	500	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI PART TIME TEMP 7420	NURSING7420	NURSING HOME EXA050	PERSO	400	0.0%	0.0%	0.0%	750	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI PART TIME TEMP 7425	OFF. OF 7425	OFFICE OF ALLIED H050	PERSO	3,838	0.0%	0.0%	0.0%	19,185	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI PART TIME TEMP 7430	NURSES7430	BOARD OF NURSING050	PERSO	3,232	0.0%	0.0%	0.0%	19,931	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI PART TIME TEMP 7430	NURSES7431	NURSING ASSISTAN050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI PART TIME TEMP 7435	PHARMA3331	PRESCRIPTION DRU050	PERSO	0	0.0%	0.0%	0.0%	408	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI PART TIME TEMP 7435	PHARMA7435	PHARMACY COMMIS050	PERSO	4,058	0.0%	0.0%	0.0%	19,431	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI PART TIME TEMP 7440	CHIROP7440	CHIROPRACTIC EXA050	PERSO	100	0.0%	0.0%	0.0%	500	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI PART TIME TEMP 7445	COSMET7445	COSMETOLOGY - BA050	PERSO	325	0.0%	0.0%	0.0%	1,455	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI PART TIME TEMP 7450	DENTAL 7450	DENTAL BOARD 050	PERSO	5,365	0.0%	0.0%	0.0%	37,421	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI PART TIME TEMP 7460	FUNERA7460	FUNERAL DIRECTOR050	PERSO	690	0.0%	0.0%	0.0%	2,300	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI PART TIME TEMP 7465	NH BD.O.7465	BD OF MENTAL HEA050	PERSO	400	0.0%	0.0%	0.0%	2,900	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI PART TIME TEMP 7470	OPHTHAL7470	OPHTHALMIC DISPE050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI PART TIME TEMP 7475	NATURA7475	NATUROPATHIC EXA050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI PART TIME TEMP 7480	HEARING7480	HEARING CARE PR0050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI PART TIME TEMP 7485	BOARD 7485	BOARD OF ACUPUN050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI PART TIME TEMP 7492	BD OF AL7492	ALCOHOL/OTHER DI050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI PART TIME TEMP 7493	MASSAG7493	MASSAGE THERAPY050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI PART TIME TEMP 7495	BD OF LK7495	DIETITIANS COUNCIL050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI PART TIME TEMP 7496	BOARD 7963	BOARD OF PSYCHOI050	PERSO	500	0.0%	0.0%	0.0%	4,500	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI PART TIME TEMP 7499	OFFICE (5981	NEW CONSOLIDATE050	PERSO	12,326	1,009.8%	0.0%	0.0%	69,912	1,009.1%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		43,026	1,009.2%	0.0%	0.0%	224,017	1,009.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI OVERTIME TOTAL7405	BOARD 7400	BOARD OF MEDICIN018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI OVERTIME TOTAL7425	OFF. OF 7425	OFFICE OF ALLIED H018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI OVERTIME TOTAL7430	NURSES7430	BOARD OF NURSING018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI OVERTIME TOTAL7435	PHARMA3331	PRESCRIPTION DRU018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI OVERTIME TOTAL7435	PHARMA7435	PHARMACY COMMIS018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI OVERTIME TOTAL7445	COSMET7445	COSMETOLOGY - BA018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI OVERTIME TOTAL7450	DENTAL 7450	DENTAL BOARD 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI OVERTIME TOTAL7499	OFFICE (5981	NEW CONSOLIDATE018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI OVERTIME TOTALS		CATEGORY TOTALS		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7400	BOARD 7999	DEFAULT ACCOUNT060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7405	BOARD 7400	BOARD OF MEDICIN060	BENEF	13,940	0.0%	0.0%	0.0%	80,466	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7410	BOARD 7410	BOARD OF OPTOME060	BENEF	0	0.0%	0.0%	0.0%	57	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7415	REGISTR7415	REGISTRATION IN P060	BENEF	15	0.0%	0.0%	0.0%	38	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7420	NURSING7420	NURSING HOME EXA060	BENEF	57	0.0%	0.0%	0.0%	176	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7425	OFF. OF 7425	OFFICE OF ALLIED H060	BENEF	4,132	0.0%	0.0%	0.0%	24,384	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7430	NURSES7430	BOARD OF NURSING060	BENEF	15,051	574.4%	0.0%	0.0%	94,304	574.1%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7430	NURSES7431	NURSING ASSISTAN060	BENEF	1,814	0.0%	0.0%	0.0%	23,285	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7430	NURSES7432	NURSING ASSISTAN060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7435	PHARMA3331	PRESCRIPTION DRU060	BENEF	2,798	0.0%	0.0%	0.0%	18,086	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7435	PHARMA7435	PHARMACY COMMIS060	BENEF	11,211	0.0%	0.0%	0.0%	72,258	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7435	PHARMA7436	PHARMACY COMM E060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7440	CHIROP7440	CHIROPRACTIC EXA060	BENEF	121	0.0%	0.0%	0.0%	734	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7445	COSMET7445	COSMETOLOGY - BA060	BENEF	11,063	0.0%	0.0%	0.0%	70,520	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7450	DENTAL 7450	DENTAL BOARD 060	BENEF	3,992	0.0%	0.0%	0.0%	24,814	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7455	ELECTRC7455	ELECTROLYSIS BOA060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7460	FUNERA7460	FUNERAL DIRECTOR060	BENEF	5	0.0%	0.0%	0.0%	176	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7465	NH BD.O.7465	BD OF MENTAL HEA060	BENEF	3,390	0.0%	0.0%	0.0%	20,412	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7470	OPHTHAL7470	OPHTHALMIC DISPE060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7475	NATURA7475	NATUROPATHIC EXA060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7480	HEARING7480	HEARING CARE PR0060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7485	BOARD 7485	BOARD OF ACUPUN060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7490	MIDWIFE7490	MIDWIFERY COUNCIL060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7492	BD OF AL7492	ALCOHOL/OTHER DI060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7493	MASSAG7493	MASSAGE THERAPY060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7495	BD OF LK7495	DIETITIANS COUNCIL060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7496	BOARD 7963	BOARD OF PSYCHOI060	BENEF	38	0.0%	0.0%	0.0%	344	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7498	WORKER8593	WORKERS/UNEMPL060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7499	OFFICE (5981	NEW CONSOLIDATE060	BENEF	943	77.8%	0.0%	0.0%	5,348	77.1%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTAL7998	ERP GRA9793	ACTIVITY ACCT AGY060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI BENEFITS TOTALS		CATEGORY TOTALS		68,592	651.1%	0.0%	0.0%	435,586	651.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI CONSULTANTS T7405	BOARD 7400	BOARD OF MEDICIN046	CONSU	3,600	0.0%	0.0%	0.0%	10,800	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI CONSULTANTS T7425	OFF. OF 7425	OFFICE OF ALLIED H046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010		74	HHS. ADMIN ATT.074	HHS. AI CONSULTANTS T7430	NURSES7430	BOARD OF NURSING046	CONSU	77	0.0%	0.0%	0.0%	737	0.0%	0.0%	0.0%	0







[illegible]



[illegible]



2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7515	WILDLIF2125	NON-GAME SPECIES010	PERSO	32,370	44,326	137%	47,424	93%	195,262	291,548	149%	286,072	102%	583,475
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7515	WILDLIF2125	NON-GAME SPECIES017	FT FMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7515	WILDLIF2139	CONSERVATION LIC010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7515	WILDLIF2139	CONSERVATION LIC017	FT FMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7515	WILDLIF2150	WILDLIFE PROGRAM010	PERSO	77,612	69,289	89%	84,315	82%	435,381	477,423	110%	472,982	101%	947,945
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7515	WILDLIF2150	WILDLIFE PROGRAM017	FT FMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7515	WILDLIF2155	WILDLIFE HABITAT 010	PERSO	7,082	2,841	40%	3,215	88%	45,123	20,154	45%	20,483	98%	41,808
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7515	WILDLIF2155	WILDLIFE HABITAT 017	FT FMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7515	WILDLIF2158	GAME MANAGEMENT019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7515	WILDLIF2158	WILDLIFE DAMAGE 010	PERSO	5,633	4,532	80%	5,712	79%	29,804	30,802	103%	30,332	98%	60,477
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7515	WILDLIF2200	WILDLIFE DAMAGE 017	FT FMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7520	INLAND #2127	FISHERIES HABITAT 010	PERSO	8,738	0	0%	0	0%	53,314	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7520	INLAND #2127	FISHERIES HABITAT 017	FT FMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7520	INLAND #2130	INLAND FISHERIES N010	PERSO	57,404	40,563	71%	47,879	85%	316,791	291,544	92%	264,230	110%	528,840
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7520	INLAND #2130	INLAND FISHERIES N017	FT FMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7520	INLAND #2132	HATCHERIES 010	PERSO	93,198	74,086	79%	98,217	75%	522,938	499,210	95%	551,397	91%	1,105,669
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7520	INLAND #2132	HATCHERIES 017	FT FMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7520	INLAND #2132	HATCHERIES 012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7520	INLAND #2132	HATCHERIES 013	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7520	INLAND #2132	HATCHERIES 014	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7520	INLAND #2132	HATCHERIES 015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7520	INLAND #2132	HATCHERIES 016	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7520	INLAND #2132	HATCHERIES 017	FT FMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7520	INLAND #2132	HATCHERIES 019	HOLIDA	2,073	2,300	111%	2,292	100%	5,401	5,997	111%	5,971	100%	10,501
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7520	INLAND #2166	BROOD ATLANTIC S017	FT FMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7525	LAW ENR1183	OHV EDUCATION- 010	PERSO	9,232	2,510	27%	9,501	26%	54,643	51,260	94%	56,236	91%	113,492
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7525	LAW ENR1183	OHV EDUCATION- 017	FT FMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7525	LAW ENR1183	OHV EDUCATION- 1019	HOLIDA	0	1,386	0%	0	0%	7,573	10,727	142%	9,704	111%	49,500
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7525	LAW ENR2112	SEARCH - RESCU010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7525	LAW ENR7887	CONSERVATION LAV010	PERSO	216,307	189,995	88%	215,099	88%	1,292,242	1,247,686	97%	1,285,022	97%	2,722,589
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7525	LAW ENR7887	CONSERVATION LAV017	FT FMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7525	LAW ENR7887	CONSERVATION LAV019	HOLIDA	16,531	14,754	89%	17,049	87%	40,807	35,206	86%	42,087	84%	49,502
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7530	MARINE (2288	MARINE FISHERIES 010	PERSO	40,377	40,172	99%	43,099	93%	239,033	268,809	112%	255,148	105%	535,848
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7530	MARINE (2288	MARINE FISHERIES 017	FT FMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7530	MARINE (2289	ESTUARINE RESERV010	PERSO	27,571	26,171	85%	27,942	85%	165,271	172,244	104%	167,364	103%	338,214
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7530	MARINE (2289	ESTUARINE RESERV017	FT FMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7535	FACILIT2116	FACILITY CONSTR010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7535	FACILIT2117	STATEWIDE PUBLIC010	PERSO	24,901	11,525	46%	12,648	91%	152,757	77,585	51%	77,591	100%	155,371
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7535	FACILIT2117	STATEWIDE PUBLIC017	FT FMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7535	FACILIT2160	FACILITY MAINTENA010	PERSO	14,180	21,390	151%	21,719	98%	84,080	140,593	167%	128,788	109%	267,778
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7535	FACILIT2160	FACILITY MAINTENA017	FT FMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSC7535	FACILIT2163	REAL PROPERTY 010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		785,758	690,910	88%	798,836	86%	4,530,331	4,587,516	101%	4,617,160	99%	9,467,763
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7500	FISH AN#2126	LANDOWNER RELAT050	PERSO	0	0	0%	2,083	0%	0	0	0%	12,500	0%	25,000
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7500	FISH AN#8049	WILDLIFE HERITAGE050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7505	ADMINS#2110	BUSINESS MANAGE050	PERSO	2,727	0	0%	0	0%	12,265	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7505	ADMINS#2110	OHV REGISTRATIO050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7505	ADMINS#2119	FLEET MANAGE050	PERSO	1,542	1,562	102%	1,636	97%	10,990	11,672	106%	4,116	287%	15,000
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7510	PUBLIC #2121	HUNTER EDUCATIO050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7510	PUBLIC #2122	AQUATIC RESOURC050	PERSO	990	971	98%	1,260	77%	3,413	6,310	98%	8,162	77%	15,000
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7510	PUBLIC #2124	WILDLIFE CONSERV050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7510	PUBLIC #2126	RECRUITMENT AND050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7515	WILDLIF2125	NON-GAME SPECIES050	PERSO	0	1,788	0%	0	0%	4,004	20,335	508%	6,961	292%	20,000
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7515	WILDLIF2125	CONSERVATION LIC010	PERSO	4,180	3,586	86%	4,086	86%	50,000	35,309	88%	39,058	88%	70,000
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7515	WILDLIF2150	WILDLIFE PROGRAM050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	100
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7515	WILDLIF2155	WILDLIFE HABITAT 050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7515	WILDLIF2158	GAME MANAGEMENT050	PERSO	0	0	0%	42	0%	0	0	0%	250	0%	500
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7515	WILDLIF5068	NON-GAME SUPPORT050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7515	WILDLIF5318	CO-OP COTTONTAIL050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7515	WILDLIF5319	CO-OP CONNECTIV050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7520	INLAND #2127	FISHERIES HABITAT050	PERSO	0	0	0%	833	0%	0	0	0%	5,000	0%	10,000
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7520	INLAND #2130	INLAND FISHERIES N050	PERSO	0	1,156	0%	0	0%	4,227	4,555	108%	6,238	73%	10,000
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7520	INLAND #2132	HATCHERIES 050	PERSO	0	0	0%	0	0%	2,981	6,232	209%	1,741	358%	10,000
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7520	INLAND #2166	BROOD ATLANTIC S050	PERSO	1,867	0	0%	1,756	0%	13,517	13,426	99%	12,716	106%	17,300
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7525	LAW ENR1183	OHV EDUCATION- 050	PERSO	1,297	516	40%	2,542	20%	13,293	10,043	76%	26,061	39%	70,000
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7525	LAW ENR1185	DEPUTY CO PROGR010	PERSO	1,428	547	38%	2,793	20%	6,120	4,174	68%	11,965	35%	18,722
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7525	LAW ENR2112	SEARCH - RESCU050	PERSO	300	320	106%	354	90%	1,893	1,813	114%	5,500	0%	5,500
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7525	LAW ENR7887	CONSERVATION LAV050	PERSO	3,173	4,273	135%	3,477	123%	14,310	16,472	115%	15,681	105%	20,000
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7530	MARINE (2288	MARINE FISHERIES 050	PERSO	7,937	6,757	85%	6,887	98%	61,492	61,775	100%	53,359	116%	100,000
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7530	MARINE (2289	ESTUARINE RESERV050	PERSO	4,006	4,263	106%	3,258	131%	31,513	34,513	110%	25,624	135%	51,000
2016	020	75	FISH AND GAME	075	FISH AN PART TIME TEMP 7535	FACILIT2116	FACILITY CONSTR050	PERSO	0	0	0%	0	0%	0	0	0			



2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7510 PUBLIC	#2122	AQUATIC RESOURC	060	BENEF	5,040	4,582.91%	6,065.76%	29,233	29,714.102%	35,183.84%	69,542
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7510 PUBLIC	#2124	WILDLIFE CONSERV	060	BENEF	3,300	5,990.182%	4,110.146%	19,798	24,657.196%	36,882.157%	66,843
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7510 PUBLIC	#2126	RECRUITMENT AND	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7515 WILDLIFE	#1132	WETLAND RESERVE	020	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7515 WILDLIFE	#2125	NON-GAME SPECIES	060	BENEF	17,176	25,355.148%	29,911.98%	107,822	164,235.152%	162,662.101%	332,651
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7515 WILDLIFE	#2139	CONSERVATION LIC	060	BENEF	320	274.86%	310.88%	3,083	2,710.88%	2,988.91%	5,355
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7515 WILDLIFE	#2150	WILDLIFE PROGRAM	060	BENEF	36,315	37,016.102%	39,940.93%	222,088	246,516.111%	244,256.101%	495,673
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7515 WILDLIFE	#2153	PHEASANT MANAGE	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7515 WILDLIFE	#2156	WILDLIFE HABITAT	060	BENEF	3,083	1,259.41%	1,247.101%	19,851	8,105.41%	8,030.101%	16,432
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7515 WILDLIFE	#2158	CO-OP COTTONTAIL	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7515 WILDLIFE	#2158	GAME MANAGEMENT	060	BENEF	313	6,197.1973%	415.1492%	5,345	10,850.203%	7,091.153%	7,091
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7515 WILDLIFE	#2200	WILDLIFE DAMAGE	060	BENEF	2,284	1,977.67%	13,525	13,856.102%	14,290.97%	28,726	
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7515 WILDLIFE	#5068	NON GAME SUPPOR	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7515 WILDLIFE	#5318	CO-OP COTTONTAIL	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7515 WILDLIFE	#5319	CO-OP CONNECTIVI	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7520 INLAND	#2127	FISHERIES HABITAT	060	BENEF	3,544	0.0%	0.0%	22,346	0.0%	0.0%	765
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7520 INLAND	#2130	IN-LAND FISHERIES	060	BENEF	26,472	22,830.80%	23,900.36%	174,274	152,350.87%	146,323.04%	293,917
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7520 INLAND	#2131	SALE OF FISH FOOD	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7520 INLAND	#2132	HATCHERIES	060	BENEF	54,621	53,354.98%	61,510.87%	341,957	345,901.101%	385,084.90%	777,730
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7520 INLAND	#2166	BROOD ATLANTIC S	060	BENEF	143	0.0%	134.0%	1,034	1,027.99%	973.106%	1,324
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7525 LAW ENF	#1183	OHV EDUCATION -	060	BENEF	6,199	3,926.63%	5,569.70%	48,420	56,420.117%	43,505.130%	111,615
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7525 LAW ENF	#1185	DEPUTY CO PROGR	020	BENEF	109	42.38%	208.20%	468	370.73%	892.41%	1,436
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7525 LAW ENF	#1186	OPERATION GAME	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7525 LAW ENF	#2112	SEARCH - RESCUE	060	BENEF	517	4,656.900%	229.2037%	17,260	59,796.346%	7,628.784%	16,541
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7525 LAW ENF	#7887	CONSERVATION LAV	060	BENEF	131,591	128,490.98%	141,613.91%	806,950	776,329.96%	868,407.89%	1,762,873
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7530 MARINE	(2288	MARINE FISHERIES	060	BENEF	19,584	22,695.116%	21,032.108%	123,864	149,088.120%	133,023.112%	285,907
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7530 MARINE	(2289	ESTUARINE RESERV	060	BENEF	13,424	13,998.104%	14,005.100%	84,269	91,271.108%	87,916.104%	178,983
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7530 MARINE	(2352	WHIP FISH MIGRAT	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7535 FACILITY	#2116	FACILITY CONSTRU	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7535 FACILITY	#2117	STATEWIDE PUBLIC	060	BENEF	13,901	6,298.45%	6,308.100%	96,993	55,063.57%	44,016.125%	86,279
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7535 FACILITY	#2160	FACILITY MAINTENA	060	BENEF	8,548	14,372.168%	14,409.100%	47,596	93,633.197%	80,232.117%	175,454
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7535 FACILITY	#2163	REAL PROPERTY -	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7540 WORKER	#6169	UNEMPLOYMENT C	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTAL	7540 WORKER	#8594	WORKERS COMPEN	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# BENEFITS TOTALS						416,114	426,873.103%	444,006.103%	2,616,448	2,774,684.100%	2,777,630.101%	5,692,145
2016	020	75	FISH AND GAME	075	FISH A# CONSULTANTS	757000 FISH AN	#8049	WILDLIFE HERITAGE	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CONSULTANTS	757005 ADMIN	#2111	OHV REGISTRATIO	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CONSULTANTS	757510 PUBLIC	#2120	PUBLIC INFORMATI	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CONSULTANTS	757510 PUBLIC	#2121	HUNTER EDUCATIO	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CONSULTANTS	757510 PUBLIC	#2122	AQUATIC RESOURC	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CONSULTANTS	757515 WILDLIFE	#2150	WILDLIFE PROGRAM	046	CONS	2,645	0.0%	4,885.0%	6,645	10,145.153%	12,271.83%	26,273
2016	020	75	FISH AND GAME	075	FISH A# CONSULTANTS	757515 WILDLIFE	#2155	WILDLIFE HABITAT	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CONSULTANTS	757515 WILDLIFE	#2156	COOPERATIVE HABI	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CONSULTANTS	757515 WILDLIFE	#5068	NON GAME SUPPOR	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CONSULTANTS	757515 WILDLIFE	#5318	CO-OP COTTONTAIL	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CONSULTANTS	757515 WILDLIFE	#5319	CO-OP CONNECTIVI	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CONSULTANTS	757520 INLAND	#2132	HATCHERIES	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CONSULTANTS	757530 MARINE	(2288	MARINE FISHERIES	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CONSULTANTS	757535 FACILITY	#2117	STATEWIDE PUBLIC	046	CONS	904	3,508.388%	428.820%	36,552	6,051.17%	17,307.35%	26,741
2016	020	75	FISH AND GAME	075	FISH A# CONSULTANTS TOTALS						3,549	3,508.99%	5,313.66%	43,557	16,196.37%	29,579.55%	53,014
2016	010	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7500 FISH AN	#1220	BEAR DAMAGE	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7500 FISH AN	#5447	SALARY ADJUSTME	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7500 FISH AN	#5448	BENEFIT ADJUSTME	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7500 ERP	GR49794	ACTIVITY ACCT AG	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7500 FISH AN	#0007	UNRESTRICTED INC	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7500 FISH AN	#1171	OFFICE OF DIRECT	020	CURRE	523	412.79%	460.90%	1,914	1,369.72%	1,683.81%	3,500
2016	020	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7500 FISH AN	#2113	GIFTS - DONATION	020	CURRE	0	0.0%	0.0%	1,000	0.0%	6,754.0%	15,000
2016	020	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7500 FISH AN	#2114	WILDLIFE LEGACY I	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7500 FISH AN	#2128	LANDOWNER RELAT	020	CURRE	69	4.3%	74.8%	1,589	356.12%	1,666.21%	2,000
2016	020	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7500 FISH AN	#2142	WILD TURKEY MANA	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7500 FISH AN	#2151	WATERFOWL CONSO	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7500 FISH AN	#2159	MOOSE MANAGEMEN	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7500 FISH AN	#2162	RESOURCE DATA -	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7500 FISH AN	#2170	ILLEGAL TAKE/POSS	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7500 FISH AN	#2179	BLACK BEAR MANA	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7500 FISH AN	#5415	CONSERVATION LAV	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7500 FISH AN	#5417	WILDLIFE DAMAGE	020	CURRE	0	0.0%	340.0%	0	0.0%	2,042.0%	4,084
2016	020	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7500 FISH AN	#7888	FISH & GAME COMM	020	CURRE	0	101.0%	0.0%	567	920.162%	734.125%	2,000
2016	020	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7500 FISH AN	#7998	DEFAULT ACCOUNT	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7500 FISH AN	#7999	DEFAULT ACCOUNT	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7500 FISH AN	#9949	WILDLIFE HERITAGE	020	CURRE	6,905	4,381.63%	6,773.65%	43,780	11,202.26%	42,945.26%	65,000
2016	020	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7500 FISH AN	#9707	BLANDINGS TURTLE	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	020	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7505 ADMIN	#2108	PUBLICATIONS/SPEC	020	CURRE	952	720.76%	1,624.44%	1,144	3,662.320%	1,951.188%	10,000
2016	020	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7505 ADMIN	#2110	BUSINESS MANAGE	020	CURRE	4,458	1,024.23%	3,523.29%	12,985	9,160.71%	10,263.89%	28,500
2016	020	75	FISH AND GAME	075	FISH A# CURRENT EXPEN	7505 ADMIN	#2111	OHV REGISTRATIO	020	CURRE	989						



2016	010	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIFE068	NON GAME SUPPORT217	INTER-J	-2,402	0%	0%	-2,523	0%	47,598	50,000	105%	50,000	100%	50,000
2016	010	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIFE068	NON GAME SUPPORT999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	015	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN7999	DEFAULT ACCOUNT GAP	GAP E	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	015	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN7999	DEFAULT ACCOUNT GWA	GW EX	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN1171	OFFICE OF DIRECT0025	STATE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN1171	OFFICE OF DIRECT0041	AUDIT E	0	0%	0%	0	0%	0	0	0%	0	0%	71
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN1171	OFFICE OF DIRECT0064	RET PE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN1171	OFFICE OF DIRECT0070	IN STA	0	0%	0%	42	0%	0	0	0%	250	0%	500
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN1171	OFFICE OF DIRECT0080	OUT OF	0	0%	0%	0	0%	768	0	0%	317	0%	1,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN1171	OFFICE OF DIRECT0203	BENEFI	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN1171	OFFICE OF DIRECT0999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN1213	GIFTS - DONATIONS030	EQUIPN	0	0%	0%	1,625	0%	0	0	0%	9,750	0%	19,500
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN1213	GIFTS - DONATIONS999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN1214	WILDLIFE LEGACY IN217	INTER-J	0	0%	0%	0	0%	0	0	0%	0	0%	10,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN1214	WILDLIFE LEGACY IN308	LANDO	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN1214	WILDLIFE LEGACY IN999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN2128	LANDOWNER RELAT022	STATE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN2128	LANDOWNER RELAT030	EQUIPN	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN2128	LANDOWNER RELAT041	AUDIT E	0	0%	0%	0	0%	0	0	0%	0	0%	28
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN2128	LANDOWNER RELAT064	RET PE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN2128	LANDOWNER RELAT070	IN STA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN2128	LANDOWNER RELAT080	OUT OF	0	0%	0%	35	0%	0	0	0%	200	0%	200
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN2128	LANDOWNER RELAT1219	SALARY	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN2128	LANDOWNER RELAT1220	BENEFI	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN2128	LANDOWNER RELAT308	LANDO	0	0%	0%	0	0%	2,103	2,715	129%	2,313	117%	8,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN2128	LANDOWNER RELAT1999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN2151	WATERFOWL CONS075	GRANT	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN2162	RESOURCE DATA - 0027	TRANS	75,682	79,668	105%	93,636	85%	305,214	215,955	71%	377,621	57%	804,557
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN2162	RESOURCE DATA - 0028	TRANS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN2162	RESOURCE DATA - 0035	SHARE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN2162	RESOURCE DATA - 9999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN5417	WILDLIFE DAMAGE 1999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN5447	SALARY ADJUSTMEI219	SALARY	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN5447	SALARY ADJUSTMEI999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN5448	BENEFIT ADJUSTMEI220	BENEFI	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN5448	BENEFIT ADJUSTMEI999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN7888	FISH & GAME COMM070	IN STA	0	1,117	0%	0	0%	776	3,633	468%	776	468%	7,500
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN7888	FISH & GAME COMM080	OUT OF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN7888	FISH & GAME COMM999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN7999	DEFAULT ACCOUNT701	OPERA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN7999	DEFAULT ACCOUNT703	TRANS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN7999	DEFAULT ACCOUNT703	OPERA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN7999	DEFAULT ACCOUNT704	INCREA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN7999	DEFAULT ACCOUNT705	DECRE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN7999	DEFAULT ACCOUNT706	INVENT	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN7999	DEFAULT ACCOUNT707	CAPITA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN7999	DEFAULT ACCOUNT708	PROCE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN7999	DEFAULT ACCOUNT709	PROCE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN7999	DEFAULT ACCOUNT710	PMTS T	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN7999	DEFAULT ACCOUNT711	ISSUAN	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN7999	DEFAULT ACCOUNT712	REPAY	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN7999	DEFAULT ACCOUNT713	TRANS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN7999	DEFAULT ACCOUNT999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN7999	DEFAULT ACCOUNT GWA	GW EX	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN7999	DEFAULT ACCOUNT GWA	GW EX	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN8049	WILDLIFE HERITAGE022	RENTS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN8049	WILDLIFE HERITAGE023	HEAT E	0	0%	0%	0	0%	418	582	139%	2,227	26%	2,500
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN8049	WILDLIFE HERITAGE027	TRANS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN8049	WILDLIFE HERITAGE030	EQUIPN	0	0%	0%	18,610	0%	0	0	0%	19,951	0%	32,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN8049	WILDLIFE HERITAGE040	INDIRE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN8049	WILDLIFE HERITAGE043	DEBT S	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN8049	WILDLIFE HERITAGE047	OWN FI	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN8049	WILDLIFE HERITAGE048	CONTR	2,428	0%	0%	3,488	0%	7,740	3,158	41%	11,120	28%	20,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN8049	WILDLIFE HERITAGE049	TRANS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN8049	WILDLIFE HERITAGE069	PROMC	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN8049	WILDLIFE HERITAGE070	IN STA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN8049	WILDLIFE HERITAGE073	GRANT	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN8049	WILDLIFE HERITAGE080	OUT OF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN8049	WILDLIFE HERITAGE308	LANDO	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN8049	WILDLIFE HERITAGE999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN8707	BLANDINGS TURTLE041	AUDIT E	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN8707	BLANDINGS TURTLE070	IN STA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN8707	BLANDINGS TURTLE304	RESEAI	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7500 FISH AN8707	BLANDINGS TURTLE999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7505 ADMINS12108	PUBLICATIONSPECI069	PROMC	9,009	4,281	48%	10,576	40%	15,044	16,312	108%	17,660	92%	34,650
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7505 ADMINS12108	PUBLICATIONSPECI999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7505 ADMINS12110	BUSINESS MANAGEI022	RENTS	156	312	200%	196	159%	1,716	2,028	118%	2,156	94%	4,312
2016																			



2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1210	PUBLIC INFORMATION041	AUDIT #	0	0	0	0	0	0	0	0	71
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1210	PUBLIC INFORMATION064	RET PE	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1210	PUBLIC INFORMATION069	PROMC	19,605	30,018	153%	20,529	146%	54,633	61,654	113%	142,394
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1210	PUBLIC INFORMATION075	IN STA	0	0	0	0	0	0	0	0	121
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1210	PUBLIC INFORMATION080	OUT OF	0	0	0	0	0	0	0	0	1,500
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1210	PUBLIC INFORMATION102	CONTR	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1210	PUBLIC INFORMATION1219	SALARY	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1210	PUBLIC INFORMATION220	BENEFI	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1210	PUBLIC INFORMATION999	FCLG	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1211	HUNTER EDUCATIO021	FOOD	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1211	HUNTER EDUCATIO022	RENTS	40	40	100%	29	136%	823	538	65%	1,134
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1211	HUNTER EDUCATIO023	HEAT E	721	480	66%	1,061	45%	1,444	2,124	115%	8,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1211	HUNTER EDUCATIO025	STATE	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1211	HUNTER EDUCATIO026	ORGAN	0	0	0	0	0	2,000	2,000	100%	2,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1211	HUNTER EDUCATIO030	EQUIPN	0	0	0	0	0	16,255	9,434	58%	84,500
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1211	HUNTER EDUCATIO039	TELECO	47	0	0	100	47%	0	283	0%	1,200
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1211	HUNTER EDUCATIO041	AUDIT #	0	0	0	0	0	0	0	0	573
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1211	HUNTER EDUCATIO047	OWN FI	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1211	HUNTER EDUCATIO048	CONTR	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1211	HUNTER EDUCATIO064	RET PE	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1211	HUNTER EDUCATIO068	REMN	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1211	HUNTER EDUCATIO070	IN STA	208	0	0	31	0%	1,167	826	71%	4,500
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1211	HUNTER EDUCATIO080	OUT OF	0	0	0	0	0	1,407	372	939%	7,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1211	HUNTER EDUCATIO102	CONTR	0	0	0	0	0	0	113,632	0%	144,422
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1211	HUNTER EDUCATIO103	CONTR	0	1,542	0%	0	0	1,219	1,542	126%	5,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1211	HUNTER EDUCATIO220	BENEFI	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1211	HUNTER EDUCATIO999	FCLG	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1211	HUNTER EDUCATIO999	GAP E	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1212	AQUATIC RESOURC025	RENTS	224	0	0	0	0	224	286	120%	774
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1212	AQUATIC RESOURC025	STATE	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1212	AQUATIC RESOURC030	EQUIPN	711	0	0	426	0%	711	0	0	1,500
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1212	AQUATIC RESOURC039	TELECO	0	0	0	125	0%	0	490	0%	1,500
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1212	AQUATIC RESOURC041	AUDIT #	0	0	0	0	0	0	0	0	236
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1212	AQUATIC RESOURC064	RET PE	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1212	AQUATIC RESOURC070	IN STA	42	0	0	48	0%	634	928	0%	2,500
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1212	AQUATIC RESOURC080	OUT OF	0	0	0	0	0	2,032	100	5%	2,200
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1212	AQUATIC RESOURC999	FCLG	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1214	WILDLIFE CONSERV030	EQUIPN	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1214	WILDLIFE CONSERV039	TELECO	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1214	WILDLIFE CONSERV041	AUDIT #	0	0	0	0	0	0	0	0	15
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1214	WILDLIFE CONSERV070	IN STA	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1214	WILDLIFE CONSERV080	OUT OF	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1214	WILDLIFE CONSERV219	SALARY	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1214	WILDLIFE CONSERV220	BENEFI	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1214	WILDLIFE CONSERV304	RESEAI	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1214	WILDLIFE CONSERV999	FCLG	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1216	RECRUITMENT AND 030	EQUIPN	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1216	RECRUITMENT AND 069	PROMC	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1216	RECRUITMENT AND 070	IN STA	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1216	RECRUITMENT AND 080	OUT OF	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7510 PUBLIC #1216	RECRUITMENT AND 999	FCLG	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#1132	WETLAND RESERVE072	GRANT	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#1132	WETLAND RESERVE073	GRANT	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#1132	WETLAND RESERVE099	FCLG	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#1215	NON-GAME SPECIES023	HEAT E	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#1215	NON-GAME SPECIES025	STATE	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#1215	NON-GAME SPECIES030	EQUIPN	0	0	0	0	0	320	0	0	5,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#1215	NON-GAME SPECIES039	TELECO	0	210	0%	167	126%	0	1,048	0%	2,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#1215	NON-GAME SPECIES041	AUDIT #	0	0	0	0	0	0	0	0	383
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#1215	NON-GAME SPECIES045	TRANS	0	0	0	0	18,000	26,93	98%	82,000	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#1215	NON-GAME SPECIES064	RET PE	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#1215	NON-GAME SPECIES070	IN STA	0	45	0%	208	0%	0	1,250	4%	2,500
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#1215	NON-GAME SPECIES075	GRANT	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#1215	NON-GAME SPECIES080	OUT OF	181	0	0	177	0%	4,044	2,550	63%	9,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#1215	NON-GAME SPECIES217	INTER-J	0	0	0	0	0	0	0	0	30,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#1215	NON-GAME SPECIES999	RESEAI	4,891	225	5%	9,172	2%	57,405	105,00	183%	306,705
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#1215	NON-GAME SPECIES999	FCLG	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#1219	CONSERVATION LIC030	EQUIPN	0	0	0	0	0	25,021	0	0	30,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#1219	CONSERVATION LIC041	AUDIT #	0	0	0	0	0	0	0	0	103
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#1219	CONSERVATION LIC049	TRANS	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#1219	CONSERVATION LIC068	REMN	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#1219	CONSERVATION LIC070	IN STA	0	0	0	0	0	37,039	50,615	137%	306,230
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#1219	CONSERVATION LIC305	RESEAI	5,181	12,985	25%	5,528	238%	64,340	77,347	120%	168,041
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#1219	CONSERVATION LIC307	HABITA	0	0	0	0	0	7,279	0	0	62,721
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#1219	CONSERVATION LIC999	FCLG	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#12150	WILDLIFE PROGRAM022	RENTS	156	312	200%	260	120%	936	936	100%	2,856
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#12150	WILDLIFE PROGRAM025	STATE	0	0	0	0	0	0	0	0	0
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#12150	WILDLIFE PROGRAM030	EQUIPN	0	0	0	0	0	0	0	0	1,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#12150	WILDLIFE PROGRAM039	TELECO	0	323	0%	293	0%	0	1,617	0%	3,300
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#12150	WILDLIFE PROGRAM041	AUDIT #	0	0	0	0	0	0	0	0	1,008
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#12150	WILDLIFE PROGRAM049	TRANS	0	0	0	0	0	55,265	48,908	88%	155,579
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7515 WILDLIF#12150	WILDLIFE PROGRAM064	RET PE	0	0	0	0	0	0	0	0	0







2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7525	LAW ENR7887	CONSERVATION LA1030	EQUIPA	19,161	39,539	206%	20,333	194%	72,503	39,939	55%	76,937	52%	200,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7525	LAW ENR7887	CONSERVATION LA1039	TELECC	0	338	0%	0	126%	0	1,750	99%	0	3,500	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7525	LAW ENR7887	CONSERVATION LA0401	AUDIT F	0	0	0%	0	0%	0	0	0%	0	448	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7525	LAW ENR7887	CONSERVATION LA0402	TRANS	1,274	0	0%	1,858	0%	12,550	11,275	90%	18,285	92%	26,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7525	LAW ENR7887	CONSERVATION LA0052	MASTE	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7525	LAW ENR7887	CONSERVATION LA0064	RET PE	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7525	LAW ENR7887	CONSERVATION LA0070	IN STA1	3,940	1,476	37%	3,981	37%	6,281	2,640	42%	6,346	42%	6,456
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7525	LAW ENR7887	CONSERVATION LA0075	GRANT	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7525	LAW ENR7887	CONSERVATION LA0080	OUT OF	0	0	0%	0	0%	2,856	456	16%	3,852	12%	4,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7525	LAW ENR7887	CONSERVATION LA0099	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2288	MARINE FISHERIES 1022	RENTS	109	0	0%	114	0%	797	545	68%	835	65%	1,500
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2288	MARINE FISHERIES 1023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2288	MARINE FISHERIES 1025	STATE	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2288	MARINE FISHERIES 1026	ORGAN	0	12,688	0%	0	0%	25,303	25,375	100%	27,000	94%	27,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2288	MARINE FISHERIES 1030	EQUIPA	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2288	MARINE FISHERIES 1041	AUDIT F	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2288	MARINE FISHERIES 064	RET PE	0	0	0%	0	0%	0	0	0%	0	513	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2288	MARINE FISHERIES 1070	IN STA1	205	223	109%	449	50%	508	671	133%	1,107	61%	1,500
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2288	MARINE FISHERIES 1072	GRANT	0	67	0%	0	0%	910,000	1,132,918	124%	1,232,242	92%	1,232,242
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2288	MARINE FISHERIES 1073	GRANT	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2288	MARINE FISHERIES 1080	OUT OF	470	33	7%	1,569	2%	856	40	5%	2,856	1%	4,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2288	MARINE FISHERIES 1092	CONTR	0	0	0%	0	0%	0	0	0%	0	100	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2288	MARINE FISHERIES 1103	CONTR	1,233	1,202	97%	1,021	118%	8,878	4,617	52%	7,350	62%	14,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2288	MARINE FISHERIES 1220	BENEFI	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2288	MARINE FISHERIES 9999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2289	ESTUARINE RESERV022	RENTS	40	40	100%	83	48%	240	240	100%	500	48%	1,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2289	ESTUARINE RESERV023	HEAT E	1,761	1,035	59%	2,016	51%	7,300	7,217	99%	8,355	96%	19,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2289	ESTUARINE RESERV025	STATE	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2289	ESTUARINE RESERV039	EQUIPA	253	58	23%	58	23%	3,157	445	14%	713	62%	2,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2289	ESTUARINE RESERV041	AUDIT F	0	0	0%	0	0%	0	0	0%	0	708	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2289	ESTUARINE RESERV048	CONTR	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2289	ESTUARINE RESERV064	RET PE	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2289	ESTUARINE RESERV070	IN STA1	0	0	0%	0	0%	0	0	0%	0	500	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2289	ESTUARINE RESERV072	GRANT	0	676	0%	0	0%	843	12,180	1,446%	11,156	109%	350,377
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2289	ESTUARINE RESERV075	CONTR	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2289	ESTUARINE RESERV080	OUT OF	3,802	1,021	27%	6,548	16%	5,806	8,043	139%	10,000	80%	10,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2289	ESTUARINE RESERV102	CONTR	0	958	0%	2	199	2,003	91%	2,641	76%	8,000	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2289	ESTUARINE RESERV103	CONTR	283	274	97%	103	267%	3,068	2,997	98%	7,000	98%	7,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2289	ESTUARINE RESERV999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7530	MARINE (2352	WHIP FISH MIGRATH 103	CONTR	0	0	0%	6,107	0%	0	0	0%	36,641	9%	73,281
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#216	WHIP FISH MIGRATH 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#216	FACILITY CONSTRU022	RENTS	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2116	FACILITY CONSTRU025	STATE	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2116	FACILITY CONSTRU039	TELECC	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2116	FACILITY CONSTRU041	AUDIT F	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2116	FACILITY CONSTRU064	RET PE	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2116	FACILITY CONSTRU070	IN STA1	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2116	FACILITY CONSTRU999	CONTR	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2117	STATEWIDE PUBLIC022	RENTS	125	125	100%	125	100%	750	833	111%	750	111%	1,500
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2117	STATEWIDE PUBLIC023	HEAT E	265	137	52%	266	51%	1,079	1,194	111%	1,085	111%	2,200
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2117	STATEWIDE PUBLIC026	ORGAN	600	600	100%	750	80%	600	600	100%	750	80%	750
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2117	STATEWIDE PUBLIC030	EQUIPA	0	0	0%	64,915	25,929	40%	16,758	155%	26,929	40%	26,929
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2117	STATEWIDE PUBLIC039	TELECC	0	116	0%	58	200%	0	582	0%	350	166%	700
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2117	STATEWIDE PUBLIC041	OWN F	0	0	0%	0	0%	0	0	0%	0	24	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2117	STATEWIDE PUBLIC047	OWN F	94	66	70%	785	8%	1,586	3,514	222%	13,245	27%	28,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2117	STATEWIDE PUBLIC048	CONTR	360	0	0%	327	0%	30,379	25,621	84%	27,610	93%	29,500
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2117	STATEWIDE PUBLIC049	TRANS	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2117	STATEWIDE PUBLIC070	IN STA1	1,118	66	6%	875	8%	23,574	19,072	81%	18,441	103%	28,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2117	STATEWIDE PUBLIC075	GRANT	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2117	STATEWIDE PUBLIC080	CONTR	0	738	0%	1,816	0%	1,816	1,159	64%	2,500	46%	2,500
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2117	STATEWIDE PUBLIC102	CONTR	0	0	0%	0	0%	0	16,151	0%	0	50,000	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2117	STATEWIDE PUBLIC217	INTER-/	0	0	0%	0	0%	0	0	0%	0	60,000	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2117	STATEWIDE PUBLIC307	STATE	0	0	0%	0	0%	22,683	75,809	334%	71,445	106%	155,846
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2117	STATEWIDE PUBLIC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2160	FACILITY MAINTENA022	RENTS	0	319	63%	522	61%	1,745	1,345	77%	1,789	75%	3,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2160	FACILITY MAINTENA023	HEAT E	5,105	2,989	59%	5,552	54%	16,071	15,716	98%	17,477	98%	58,000
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2160	FACILITY MAINTENA025	STATE	0	0	0%	0	0%	0	0	0%	0	0	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2160	FACILITY MAINTENA028	TRANS	1,211	3,672	303%	1,584	232%	20,186	17,479	87%	26,410	66%	63,163
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2160	FACILITY MAINTENA030	EQUIPA	0	0	0%	0	0%	0	375	0%	0	1,000	
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2160	FACILITY MAINTENA039	TELECC	0	70	0%	92	76%	0	544	0%	550	99%	1,100
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2160	FACILITY MAINTENA041	AUDIT F	0	0	0%	0	0%	0	0	0%	41	0%	82
2016	020	75	FISH AND GAME	075	FISH A#ALL OTHER	7535	FACILIT#2160	FACILITY MAINTENA047	OWN F	1,048	1,525	145%	904	189%	3,711	7,706	208%	3,202	16%	10,000
2016	020	75	FISH																	



2016	010	76	HUMAN RIGHTS 076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	049	TRANSI	0	0.0%	0.0%	200	200	100%	200	100%	200		
2016	010	76	HUMAN RIGHTS 076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	057	BOOKS	150	157	105%	150	105%	231	167%	231	167%	850	
2016	010	76	HUMAN RIGHTS 076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	061	UNEMPL	0	0.0%	0.0%	0	0.0%	0	854	0%	0		
2016	010	76	HUMAN RIGHTS 076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	067	EMPLC	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	010	76	HUMAN RIGHTS 076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	068	RENUM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	010	76	HUMAN RIGHTS 076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	070	IN STA1	23	24	106%	223	11%	89	98	111%	859	11%	1,590
2016	010	76	HUMAN RIGHTS 076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	080	OUT OF	0	1,627	0%	0.0%	2,106	1,627	77%	1,251	130%	1,627	
2016	010	76	HUMAN RIGHTS 076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	103	CONTR	0	400	0%	0.0%	360	840	233%	390	215%	1,040	
2016	010	76	HUMAN RIGHTS 076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	229	SHERIF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	010	76	HUMAN RIGHTS 076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	236	ENFORCE	120	7600	100%	236	100%	32	258%	2,400	130%	2,400	
2016	010	76	HUMAN RIGHTS 076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	233	LITIGAT	0	0.0%	44	0%	0	0.0%	0	263	0%	525	
2016	010	76	HUMAN RIGHTS 076	HUMANALL OTHER	7600	HUMAN 7882	ENFORCEMENT	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	010	76	HUMAN RIGHTS 076	HUMANALL OTHER	1,391	9,223	663%	5,377	172%	10,629	33,569	316%	69,447	36,027	93%	69,447	36,027	93%	69,447	
2016	010	76	HUMAN RIGHTS 076	HUMANAGENCY TOTALS	47,494	52,986	112%	55,973	95%	290,936	318,230	109%	664,013	343,719	93%	664,013	343,719	93%	664,013	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7700	LIQUOR 1010	OFFICE OF THE COM010	PERSO	9,811	8,810	90%	9,474	93%	64,159	66,057	103%	61,958	107%	117,700	117,700	100%
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7700	LIQUOR 1010	OFFICE OF THE COM012	PERSO	15,112	16,200	107%	15,369	105%	97,535	105,680	108%	99,192	107%	200,879	200,879	100%
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7700	LIQUOR 1010	OFFICE OF THE COM017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7700	LIQUOR 1010	OFFICE OF THE COM019	HOLIDA	0	323	0%	0.0%	0.0%	0	539	0%	0.0%	0	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7700	LIQUOR 8007	SALARY ADJUSTMEI010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7705	ENFORC 1021	LICENSING	010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7705	ENFORC 1027	EDUCATION	010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7705	ENFORC 7878	ENFORCEMENT	LIC010	PERSO	115,774	117,483	101%	132,545	89%	739,247	778,752	105%	846,333	962%	1,692,347	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7705	ENFORC 7878	ENFORCEMENT	LIC011	PERSO	7,776	7,396	95%	8,409	88%	44,201	47,715	108%	47,798	100%	97,050	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7705	ENFORC 7878	ENFORCEMENT	LIC012	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7705	ENFORC 7878	ENFORCEMENT	LIC017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7705	ENFORC 7878	ENFORCEMENT	LIC019	HOLIDA	0	0.0%	0.0%	42	0%	1,180	0%	250	472%	500	500	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7705	ENFORC 8885	FDA-TOBACCO	017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7705	ENFORC 8885	FDA-TOBACCO	019	FT EMP	3,630	3,570	98%	27,960	13%	21,601	23,415	108%	166,426	14%	341,801	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7705	ENFORC 9048	ENFORCEMENT DET017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7710	FINANCIA 1022	MANAGEMENT INFO012	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7710	FINANCIA 1023	FINANCIAL ADMINIS010	PERSO	62,315	59,492	95%	60,600	98%	329,472	430,823	131%	320,405	134%	739,091		
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7710	FINANCIA 1023	FINANCIAL ADMINIS011	PERSO	7,476	7,396	99%	8,034	92%	44,491	48,036	108%	47,808	100%	96,750		
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7710	FINANCIA 1023	FINANCIAL ADMINIS012	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7710	FINANCIA 1023	FINANCIAL ADMINIS017	FT EMP	0	0.0%	0.0%	42	0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7710	FINANCIA 1026	HUMAN RESOURCE012	PERSO	21,968	18,220	83%	20,885	97%	136,188	115,030	84%	129,475	89%	243,234		
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7710	FINANCIA 1026	HUMAN RESOURCE012	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7710	FINANCIA 1026	HUMAN RESOURCE017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7715	MARKET 1024	MERCHANDISING-A010	PERSO	39,251	34,586	88%	38,871	89%	222,923	251,540	114%	220,764	114%	444,455		
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7715	MARKET 1024	MERCHANDISING-A011	PERSO	8,676	8,676	100%	9,958	0%	43,216	40,881	93%	49,601	82%	101,877		
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7715	MARKET 1024	MERCHANDISING-A012	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7715	MARKET 1024	MERCHANDISING-A017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7715	MARKET 1024	MERCHANDISING-A019	HOLIDA	0	0.0%	0.0%	0.0%	0	681	0%	0.0%	0.0%	0	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7715	MARKET 1025	PURCHASING	010	PERSO	3,023	3,216	106%	3,129	103%	15,332	20,671	135%	15,873	130%	41,682	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7715	MARKET 1025	PURCHASING	012	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7715	MARKET 1025	PURCHASING	017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7715	MARKET 1025	STORE OPERATION010	PERSO	759,603	700,165	92%	803,789	87%	4,386,035	4,581,730	104%	4,641,166	99%	9,474,004		
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7715	MARKET 1030	STORE OPERATION012	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7715	MARKET 1030	STORE OPERATION017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7715	MARKET 1030	STORE OPERATION019	HOLIDA	53,866	30,494	57%	72,689	42%	224,212	103,369	46%	302,562	34%	525,306		
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7715	MARKET 1031	MERCHANDISING-A012	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7715	MARKET 1034	SWEEPSTAKES INCIO10	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7715	MARKET 1034	SWEEPSTAKES INCIO17	FT EMP	0	0.0%	0.0%	1,250	0%	0	0.0%	7,500	0%	15,000	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7715	MARKET 1040	WAREHOUSE - TRAF010	PERSO	11,911	13,395	112%	12,565	108%	73,108	75,555	108%	77,198	108%	144,400		
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7715	MARKET 1040	WAREHOUSE - TRAF012	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7715	MARKET 1040	WAREHOUSE - TRAF019	HOLIDA	0	101	0%	0.0%	0.0%	0	101	0%	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7720	WORKER8595	WORKERS COMPEN012	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSC7725	UNEMPL6155	UNEMPLOYMENT C0012	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR FULL TIME PERSONNEL TOTALS	1,120,197	CATEGORY TOTALS	1,020,815	91%	1,225,593	83%	6,441,719	6,691,751	104%	7,034,304	95%	14,275,070	14,275,070	100%	14,275,070	
2016	012	77	LIQUOR COMMS077	LIQUOR PART TIME TEMP 7700	LIQUOR 1010	OFFICE OF THE COM010	PERSO	5,162	6,144	100%	12,964	47%	44,386	36,281	82%	93,416	98%	157,318	157,318	100%
2016	012	77	LIQUOR COMMS077	LIQUOR PART TIME TEMP 7700	LIQUOR 2357	DRE ADMINISTRAT050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR PART TIME TEMP 7705	ENFORC 1729	ALCOHOL DRUG PRI050	PERSO	0	68	0%	0.0%	8,449	201	2%	26,440	1%	30,313	30,313	100%	
2016	012	77	LIQUOR COMMS077	LIQUOR PART TIME TEMP 7705	ENFORC 1856	NATIONAL LIQUOR 050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR PART TIME TEMP 7705	ENFORC 2326	DRE-HWY SAFETY	050	PERSO	0	0.0%	3,083	0%	0	0.0%	18,500	0%	37,000	37,000	100%	
2016	012	77	LIQUOR COMMS077	LIQUOR PART TIME TEMP 7705	ENFORC 2402	TRACE	050	PERSO	0	0.0%	2,083	0%	0	0.0%	12,500	0%	25,000	25,000	100%	
2016	012	77	LIQUOR COMMS077	LIQUOR PART TIME TEMP 7705	ENFORC 7878	ENFORCEMENT	LIC010	PERSO	11,132	16,302	146%	20,534	79%	76,927	76,256	99%	141,903	54%	301,000	
2016	012	77	LIQUOR COMMS077	LIQUOR PART TIME TEMP 7705	ENFORC 8885	FDA-TOBACCO	050	PERSO	0	0.0%	22,912	0%	0	0.0%	137,474	0%	274,946	274,946	100%	
2016	012	77	LIQUOR COMMS077	LIQUOR PART TIME TEMP 7705	ENFORC 9048	ENFORCEMENT DET050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	012	77	LIQUOR COMMS077	LIQUOR PART TIME TEMP 7710	FINANCIA 1023	FINANCIAL ADMINIS050	PERSO	0	3,362	0%	0.0%	988	24,692	2,500%	6,398					



2016	012	77	LIQOOR COMMIS077	LIQOOR BENEFITS TOTAL17710	FINANCIAL1026	HUMAN RESOURCE0060	BENEFIT	12,971	10,568	81%	14,124	75%	82,700	66,900	81%	90,052	74%	175,063	
2016	012	77	LIQOOR COMMIS077	LIQOOR BENEFITS TOTAL17715	MARKET1024	MERCHANDISING-A060	BENEFIT	22,270	19,664	88%	25,109	78%	137,273	149,770	109%	154,776	97%	313,883	
2016	012	77	LIQOOR COMMIS077	LIQOOR BENEFITS TOTAL17715	MARKET1025	PURCHASING-A060	BENEFIT	1,714	1,864	109%	1,828	102%	8,613	12,025	140%	9,187	131%	24,359	
2016	012	77	LIQOOR COMMIS077	LIQOOR BENEFITS TOTAL17715	MARKET1030	STORE OPERATIONS0060	BENEFIT	499,316	526,619	105%	476,160	95%	3,123,728	3,341,863	107%	2,978,865	128%	6,043,866	
2016	012	77	LIQOOR COMMIS077	LIQOOR BENEFITS TOTAL17715	MARKET1031	MERCHANDISING-A060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR BENEFITS TOTAL17715	MARKET1034	SWEEPSTAKES INC060	BENEFIT	0	0	0%	284	0%	0	0	0%	1,703	0%	3,405	
2016	012	77	LIQOOR COMMIS077	LIQOOR BENEFITS TOTAL17715	MARKET1040	WAREHOUSE - TRAI060	BENEFIT	7,833	7,039	90%	8,637	81%	53,020	48,822	92%	58,458	84%	108,790	
2016	012	77	LIQOOR COMMIS077	LIQOOR BENEFITS TOTAL17720	WORKER COMPEN060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR BENEFITS TOTAL17725	UNEMPL06155	UNEMPLOYMENT C060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR BENEFITS TOTALS				662,238	692,228	105%	671,238	103%	4,150,704	4,453,344	107%	4,248,058	104%	8,700,688	
2016	012	77	LIQOOR COMMIS077	LIQOOR CONSULTANTS 17705	ENFORC0236	DRE-HWY SAFETY	046	CONSU	0	0	0%	0	0	0%	0	0%	0	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CONSULTANTS 17705	ENFORC0948	ENFORCEMENT DET046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CONSULTANTS 17715	MARKET1024	MERCHANDISING-A046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CONSULTANTS 17715	MARKET1025	PURCHASING	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CONSULTANTS TOTALS															
2016	010	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN700	ENFORC998	ERP GRAP998	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN700	LIQOOR10007	UNRESTRICTED INC020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN700	LIQOOR1010	OFFICE OF THE COM020	CURRE	4,211	1,848	44%	1,835	101%	15,149	30,455	201%	6,599	461%	38,771	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN700	LIQOOR1730	FORFEITURE FUNDS020	CURRE	303	0	0%	851	0%	1,296	550	42%	3,639	15%	10,000	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN700	LIQOOR1823	SYNAR	020	CURRE	0	0	0%	0	0	0%	0	0%	0	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN700	LIQOOR12357	DRE ADMINISTRATIO020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN700	LIQOOR4408	CONCORD WAREH020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN700	LIQOOR4049	LAW WAREHOUSE	020	CURRE	0	0	0%	0	0	0%	0	0%	0	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN700	LIQOOR45078	CRCP-OT ENFORC020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN700	LIQOOR47998	DEFAULT ACCOUNT020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN700	LIQOOR47999	DEFAULT ACCOUNT020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7705	ENFORC1019	NABCA AWARD	020	CURRE	0	0	0%	0	7,333	29,375	401%	43,319	58%	51,379	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7705	ENFORC1021	LICENSING	020	CURRE	0	0	0%	0	0	0	0%	0	0%	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7705	ENFORC1027	EDUCATION	030	CURRE	0	0	0%	0	0	0	0%	0	0%	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7705	ENFORC1724	ALCOHOL SAFETY	020	CURRE	0	0	0%	0	0	0	0%	0	0%	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7705	ENFORC1725	HIGHWAY SAFETY G020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7705	ENFORC1727	UNDERAGE DRINKIN020	CURRE	0	0	0%	0	0%	475	0	0%	10,000	0%	10,000	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7705	ENFORC1728	DRUG TASK FORCE	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7705	ENFORC1729	ALCOHOL DRUG PRI020	CURRE	0	0	0%	667	0%	1,002	0%	4,000	25%	8,000		
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7705	ENFORC1842	PRELIMINARY BREAK020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7705	ENFORC1854	PIRE	020	CURRE	0	0	0%	0	0	0	0%	0	0%	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7705	ENFORC1856	NATIONAL LIQUOR	020	CURRE	0	0	0%	0	0	0	0%	0	0%	1,000	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7705	ENFORC2326	DRE-HWY SAFETY	020	CURRE	65	33	50%	863	4%	625	1,608	257%	8,258	19%	27,889
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7705	ENFORC2402	TRACE	020	CURRE	0	0	0%	417	0%	0	0	0%	2,500	0%	5,000
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7705	ENFORC5069	TIP LINE	020	CURRE	0	0	0%	0	0	0	0%	0	0%	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7705	ENFORC7705	ENFORCEMENT, LIC020	CURRE	13,824	7,839	57%	11,041	71%	74,086	74,979	101%	59,169	127%	133,320	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7705	ENFORC8685	FOA TOBACCO	020	CURRE	255	0	0%	788	23	33%	2,916	307%	38,139	2%	151,292
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7705	ENFORC8880	US DOJ FORFEITUR020	CURRE	630	3,427	544%	2,376	144%	956	6,903	722%	3,604	191%	10,960	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7705	ENFORC9048	ENFORCEMENT DET020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7710	FINANCIAL1022	MANAGEMENT INFO020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7710	FINANCIAL1023	FINANCIAL ADMINIS020	CURRE	2,599	4,339	167%	3,093	140%	13,990	13,563	97%	16,653	81%	63,334	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7710	FINANCIAL1026	HUMAN RESOURCE020	CURRE	1,134	1,904	168%	3,417	161%	3,417	4,174	122%	3,500	120%	6,200	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7715	MARKET1024	MERCHANDISING-A020	CURRE	2,281	1,321	58%	6,349	570%	6,349	6,470	102%	5,710	113%	14,250	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7715	MARKET1025	PURCHASING	020	CURRE	80	42	53%	82	52%	844	299	35%	866	34%	1,053
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7715	MARKET1030	STORE OPERATIONS020	CURRE	339,764	149,776	44%	220,691	68%	971,611	1,111,743	114%	631,102	176%	1,839,194	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7715	MARKET1031	MERCHANDISING-A020	CURRE	108,876	95,879	88%	113,678	84%	1,056,381	1,117,883	106%	1,102,973	101%	2,288,340	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7715	MARKET1034	SWEEPSTAKES INC020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7715	MARKET1040	WAREHOUSE - TRAI020	CURRE	1,227	892	73%	944	84%	8,218	9,930	121%	6,324	157%	27,774	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7720	WORKER COMPEN060	BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPEN7725	UNEMPL06155	UNEMPLOYMENT C020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR CURRENT EXPENSE TOTALS				475,268	267,380	56%	372,139	72%	2,161,519	2,411,849	112%	1,946,414	124%	4,687,554	
2016	012	77	LIQOOR COMMIS077	LIQOOR ALL OTHER	7700	LIQOOR10007	UNRESTRICTED INC999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2016	012	77	LIQOOR COMMIS077	LIQOOR ALL OTHER	7700	LIQOOR1010	OFFICE OF THE COM022	RENTS	159	312	196%	167	187%	1,275	1,188	93%	1,340	89%	2,000
2016	012	77	LIQOOR COMMIS077	LIQOOR ALL OTHER	7700	LIQOOR1010	OFFICE OF THE COM023	HEAT E	12,917	2,437	19%	26,194	9%	31,542	18,698	59%	63,962	29%	151,250
2016	012	77	LIQOOR COMMIS077	LIQOOR ALL OTHER	7700	LIQOOR1010	OFFICE OF THE COM024	MAINT	0	0	0%	290	0%	0	0	0%	1,980	0%	2,000
2016	012	77	LIQOOR COMMIS077	LIQOOR ALL OTHER	7700	LIQOOR1010	OFFICE OF THE COM026	ORGAN	0	0	0%	0	0	2,000	2,000	100%	2,326	86%	2,500
2016	012	77	LIQOOR COMMIS077	LIQOOR ALL OTHER	7700	LIQOOR1010	OFFICE OF THE COM030	EQUIPN	23,036	0	0%	9,276	0%	158,293	0	0%	63,741	0%	57,316
2016	012	77	LIQOOR COMMIS077	LIQOOR ALL OTHER	7700	LIQOOR1010	OFFICE OF THE COM039	TELECO	0	0	0%	734	0%	0	0	0%	4,403	0%	8,805
2016	012	77	LIQOOR COMMIS077	LIQOOR ALL OTHER	7700	LIQOOR1010	OFFICE OF THE COM048	CONTR	4,157	1,579	38%	1,452	109%	10,734	13,639	127%	3,750	364%	22,700
2016	012	77	LIQOOR COMMIS077	LIQOOR ALL OTHER	7700	LIQOOR1010	OFFICE OF THE COM070	IN STAT	1,289	0	0%	15,681	0%	2,002	1,110	55%	24,740	4%	15,300
2016	012	77	LIQOOR COMMIS077	LIQOOR ALL OTHER	7700	LIQOOR1010	OFFICE OF THE COM080	OUT OF	0	0	0%	0	0	1,446	0	0%	1,750	0%	2,750
2016	012	77	LIQOOR COMMIS077	LIQOOR ALL OTHER	7700	LIQOOR1010	OFFICE OF THE COM999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0
2016	012	77	LIQOOR COMMIS077	LIQOOR ALL OTHER	7700	LIQOOR1730	FORFEITURE FUNDS030	EQUIPN	0	0	0%	855	0%	0	0	0%	5,132	0%	10,263
2016	012	77	LIQOOR COMMIS077	LIQOOR ALL OTHER	7700	LIQOOR1730	FORFEITURE FUNDS070	IN STAT	0	0	0%	0	0	0	0	0%	500	0%	1,000
2016	012	77	LIQOOR COMMIS077	LIQOOR ALL OTHER	7700	LIQOOR1730	FORFEITURE FUNDS080	OUT OF	0	0	0%	0	0	0	0	0%	0	0%	2,000
2016	012	77	LIQOOR COMMIS077	LIQOOR ALL OTHER	7700	LIQOOR1730	FORFEITURE FUNDS999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0
2016	012	77	LIQOOR COMMIS077	LIQOOR ALL OTHER	7700	LIQOOR12357	DRE ADMINISTRATIO020	EQUIPN	0	0	0%	0	0	0	0	0%	0	0%	0
2016	012	77	LIQOOR COMMIS077	LIQOOR															



2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC1729	ALCOHOL DRUG PRI999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC1842	PRELIMINARY BREA030	EQUIPN	0	0	0.0%	7,769.0%	0	0.0%	0	0.0%	46,613.0%	93,225.0%
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC1842	PRELIMINARY BREA030	INDIRE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC1842	PRELIMINARY BREA030	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC1854	PIRE	040	INDIRE	0	0	0.0%	0	0.0%	0	0.0%	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC1854	PIRE	070	IN STA1	0	0	0.0%	0	0.0%	0	0.0%	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC1854	PIRE	999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC1856	NATIONAL LIQUOR1030	EQUIPN	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC1856	NATIONAL LIQUOR1040	INDIRE	0	0	0.0%	5.0%	0	0.0%	0	0.0%	28.0%	55.0%
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC1856	NATIONAL LIQUOR1040	OUT OF	0	0	0.0%	100.0%	0	0.0%	0	0.0%	600.0%	1,400.0%
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC1856	NATIONAL LIQUOR1999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC2326	DRE-HWY SAFETY	022	RENTS	0	0	0.0%	0	0.0%	0	0.0%	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC2326	DRE-HWY SAFETY	027	TRANSI	0	0	0.0%	0	0.0%	0	0.0%	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC2326	DRE-HWY SAFETY	030	EQUIPN	0	0	0.0%	833.0%	0	0.0%	5,000.0%	10,000.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC2326	DRE-HWY SAFETY	040	INDIRE	0	0	0.0%	125.0%	-93	0.0%	750.0%	1,500.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC2326	DRE-HWY SAFETY	041	AUDIT	0	0	0.0%	0	0.0%	0	0.0%	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC2326	DRE-HWY SAFETY	048	CONTR	0	0	0.0%	0	0.0%	0	0.0%	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC2326	DRE-HWY SAFETY	070	IN STA1	0	0	0.0%	0	0.0%	0	0.0%	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC2326	DRE-HWY SAFETY	080	OUT OF	0	0	0.0%	0	0.0%	16,636	35,569.214%	78,575.45%	41,000.0%
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC2326	DRE-HWY SAFETY	999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC5069	TIP LINE	030	EQUIPN	0	0	0.0%	0	0.0%	0	0.0%	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC5069	TIP LINE	999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC7878	ENFORCEMENT, LIC022	RENTS	8,803	17,187.195%	10,682.161%	52,366	60,349.115%	63,538.96%	115,818	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC7878	ENFORCEMENT, LIC023	HEAT E	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC7878	ENFORCEMENT, LIC024	MAINT (	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC7878	ENFORCEMENT, LIC026	ORGAN	0	0	0.0%	350	100.29%	778.13%	0	0.0%	1,000.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC7878	ENFORCEMENT, LIC030	EQUIPN	0	0	0.0%	90,693	949.11%	56,592.2%	0	0.0%	59,295.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC7878	ENFORCEMENT, LIC037	TECHN	0	0	0.0%	333.0%	0	0.0%	2,000.0%	0	4,000.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC7878	ENFORCEMENT, LIC038	TECHN	0	0	0.0%	0	0.0%	1,000.0%	0	0.0%	2,000.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC7878	ENFORCEMENT, LIC039	TELECO	0	0	0.0%	2,150.0%	0	0.0%	12,900.0%	0	25,800.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC7878	ENFORCEMENT, LIC047	OWN FI	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC7878	ENFORCEMENT, LIC048	CONTR	295	0	0.0%	542.0%	1,768	1,822.103%	3,250.56%	0	6,500.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC7878	ENFORCEMENT, LIC070	IN STA1	8,052	1,709.21%	7,212.24%	32,183	25,296.79%	28,825.98%	54,300.0%	0	54,300.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC7878	ENFORCEMENT, LIC080	OUT OF	0	0	0.0%	0	0.0%	1,781	-152.9%	0	2,300.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC7878	ENFORCEMENT, LIC103	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC8685	FDA-TOBACCO	030	EQUIPN	0	0	0.0%	896.0%	0	0.0%	5,375.0%	10,750.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC8685	FDA-TOBACCO	039	TELECO	0	0	0.0%	67.0%	0	0.0%	400.0%	0	800.0%
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC8685	FDA-TOBACCO	040	INDIRE	0	0	0.0%	448.0%	0	0.0%	2,690.0%	5,379.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC8685	FDA-TOBACCO	041	AUDIT E	0	0	0.0%	283.0%	0	0.0%	1,700.0%	3,399.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC8685	FDA-TOBACCO	070	IN STA1	0	0	0.0%	5,847.0%	0	0.0%	35,083.0%	70,165.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC8685	FDA-TOBACCO	080	OUT OF	0	0	0.0%	0	0.0%	2,945	0	46,349.0%	46,349.0%
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC8685	FDA-TOBACCO	999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC8880	US DOJ FORFEITUR030	EQUIPN	0	0	0.0%	1,458.0%	0	1,285.0%	8,750.15%	17,500.0%	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC8880	US DOJ FORFEITUR070	IN STA1	0	0	0.0%	0	0.0%	287	0.0%	500.0%	500.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC8880	US DOJ FORFEITUR080	OUT OF	0	0	0.0%	0	0.0%	978	3,345.342%	5,000.67%	5,000.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC8880	US DOJ FORFEITUR999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC9048	ENFORCEMENT DET022	RENTS	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC9048	ENFORCEMENT DET027	TRANSI	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC9048	ENFORCEMENT DET030	EQUIPN	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC9048	ENFORCEMENT DET040	INDIRE	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC9048	ENFORCEMENT DET041	AUDIT E	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC9048	ENFORCEMENT DET048	CONTR	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC9048	ENFORCEMENT DET070	IN STA1	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC9048	ENFORCEMENT DET080	OUT OF	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7705 ENFORC9048	ENFORCEMENT DET999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7710 FINANC1022	MANAGEMENT INFO027	TRANSI	371,311	49,675.13%	435,370.11%	1,289,244	1,131,675.88%	1,511,666.75%	3,263,717.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7710 FINANC1022	MANAGEMENT INFO029	INTRA-I	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7710 FINANC1022	MANAGEMENT INFO035	SHARE	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7710 FINANC1022	MANAGEMENT INFO999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7710 FINANC1023	FINANCIAL ADMINIS022	RENTS	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7710 FINANC1023	FINANCIAL ADMINIS024	MAINT (	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7710 FINANC1023	FINANCIAL ADMINIS030	EQUIPN	0	0	0.0%	879.0	0.0%	16,500.0%	16,500.0%	16,500.0%	16,500.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7710 FINANC1023	FINANCIAL ADMINIS035	SHARE	5,906	7,105.120%	6,985.102%	39,076	18,830.48%	46,216.41%	88,303.0%	0	88,303.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7710 FINANC1023	FINANCIAL ADMINIS037	TECHN	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7710 FINANC1023	FINANCIAL ADMINIS038	TECHN	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7710 FINANC1023	FINANCIAL ADMINIS039	TELECO	0	0	0.0%	2,936.0%	0	0.0%	17,618.0%	0	35,232.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7710 FINANC1023	FINANCIAL ADMINIS040	INDIRE	0	0	0.0%	424,837.0%	992,367.0%	992,367.0%	992,367.0%	992,367.0%	992,367.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7710 FINANC1023	FINANCIAL ADMINIS070	IN STA1	186	41.22%	1,616.3%	350	41.12%	3,040.1%	3,673.0%	3,673.0%	3,673.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7710 FINANC1023	FINANCIAL ADMINIS080	OUT OF	0	0	0.0%	191.0%	0	0.0%	1,145.0%	2,289.0%	2,289.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7710 FINANC1023	FINANCIAL ADMINIS999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7710 FINANC1026	HUMAN RESOURCE030	EQUIPN	0	0	0.0%	275.0	0.0%	1,000.0%	1,000.0%	1,000.0%	1,000.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7710 FINANC1026	HUMAN RESOURCE032	TECHN	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7710 FINANC1026	HUMAN RESOURCE033	TECHN	0	0	0.0%	0	0.0%	0	0.0%	0	0	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7710 FINANC1026	HUMAN RESOURCE039	TELECO	0	0	0.0%	759.0%	0	0.0%	4,555.0%	9,110.0%	9,110.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7710 FINANC1026	HUMAN RESOURCE049	TRANSI	0	0	0.0%	0	0.0%	10,000.0	0.0%	10,000.0%	10,000.0%	0
2016	012	77	LIQUOR COMMS077	LIQUORALL OTHER	7710 FINANC1026	HUMAN RESOURCE070	IN STA1	0	0	0.0%	282.0%	0	0.0%	1,695.0%	3,389.0%	3,389.0%	0



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2016		010	81	PUBLIC UTILITIES081	PUBLICALL OTHER	8199 ARRA ST0905	ARRA REGULATORY022	RENTS	0	0	0%	0%	0	0	0%	0%	0	0
2016		010	81	PUBLIC UTILITIES081	PUBLICALL OTHER	8199 ARRA ST0905	ARRA REGULATORY024	MAINT (	0	0	0%	0%	0	0	0%	0%	0	0
2016		010	81	PUBLIC UTILITIES081	PUBLICALL OTHER	8199 ARRA ST0905	ARRA REGULATORY026	ORGAN	0	0	0%	0%	0	0	0%	0%	0	0
2016		010	81	PUBLIC UTILITIES081	PUBLICALL OTHER	8199 ARRA ST0905	ARRA REGULATORY028	TRANS	0	0	0%	0%	0	0	0%	0%	0	0
2016		010	81	PUBLIC UTILITIES081	PUBLICALL OTHER	8199 ARRA ST0905	ARRA REGULATORY030	EQUIPA	0	0	0%	0%	0	0	0%	0%	0	0
2016		010	81	PUBLIC UTILITIES081	PUBLICALL OTHER	8199 ARRA ST0905	ARRA REGULATORY040	INDIRE#	0	0	0%	0%	0	0	0%	0%	0	0
2016		010	81	PUBLIC UTILITIES081	PUBLICALL OTHER	8199 ARRA ST0905	ARRA REGULATORY041	AUDIT #	0	0	0%	0%	0	0	0%	0%	0	0
2016		010	81	PUBLIC UTILITIES081	PUBLICALL OTHER	8199 ARRA ST0905	ARRA REGULATORY066	EMPO	0	0	0%	0%	0	0	0%	0%	0	0
2016		010	81	PUBLIC UTILITIES081	PUBLICALL OTHER	8199 ARRA ST0905	ARRA REGULATORY070	IN STAT	0	0	0%	0%	0	0	0%	0%	0	0
2016		010	81	PUBLIC UTILITIES081	PUBLICALL OTHER	8199 ARRA ST0905	ARRA REGULATORY080	OUT OF	0	0	0%	0%	0	0	0%	0%	0	0
2016		010	81	PUBLIC UTILITIES081	PUBLICALL OTHER	8199 ARRA ST0905	ARRA REGULATORY999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2016		010	81	PUBLIC UTILITIES081	PUBLICALL OTHER	8199 ARRA ST0918	ARRA - OEP MOA - A040	INDIRE#	0	0	0%	0%	0	0	0%	0%	0	0
2016		010	81	PUBLIC UTILITIES081	PUBLICALL OTHER	8199 ARRA ST0918	ARRA - OEP MOA - A041	AUDIT #	0	0	0%	0%	0	0	0%	0%	0	0
2016		010	81	PUBLIC UTILITIES081	PUBLICALL OTHER	8199 ARRA ST0918	ARRA - OEP MOA - A072	GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2016		010	81	PUBLIC UTILITIES081	PUBLICALL OTHER	8199 ARRA ST0918	ARRA - OEP MOA - A999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2016		010	81	PUBLIC UTILITIES081	PUBLICALL OTHER	8199 ARRA ST0919	ARRA - OEP MOA - P040	INDIRE#	0	0	0%	0%	0	0	0%	0%	0	0
2016		010	81	PUBLIC UTILITIES081	PUBLICALL OTHER	8199 ARRA ST0919	ARRA - OEP MOA - P041	AUDIT #	0	0	0%	0%	0	0	0%	0%	0	0
2016		010	81	PUBLIC UTILITIES081	PUBLICALL OTHER	8199 ARRA ST0919	ARRA - OEP MOA - P072	GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2016		010	81	PUBLIC UTILITIES081	PUBLICALL OTHER	8199 ARRA ST0919	ARRA - OEP MOA - P999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2016				PUBLIC UTILITIES081	PUBLICALL OTHER		CATEGORY TOTALS		4,232,190	1,813,787	43%	7,127,130	25%	11,227,264	13,030,574	116%	22,071,741	38,835,358
2016				PUBLIC UTILITY TOTALS					4,804,401	2,363,145	49%	7,813,533	30%	15,049,732	16,883,632	112%	26,682,319	48,000,480
2016		013	83	NH LOTTERY CO083	NH LOT FULL TIME PERSS0300	NH LOTT1029	LOTTERY DIVISION 010	PERSO	155,760	143,312	92%	166,396	86%	909,813	963,250	106%	972,045	1,942,772
2016		013	83	NH LOTTERY CO083	NH LOT FULL TIME PERSS0300	NH LOTT1029	LOTTERY DIVISION 011	PERSO	1,260	1,392	102%	1,392	101%	8,949	9,079	103%	9,079	18,158
2016		013	83	NH LOTTERY CO083	NH LOT FULL TIME PERSS0300	NH LOTT1029	LOTTERY DIVISION 012	PERSO	1,538	1,572	102%	1,585	99%	9,962	10,521	106%	10,266	20,742
2016		013	83	NH LOTTERY CO083	NH LOT FULL TIME PERSS0300	NH LOTT1029	LOTTERY DIVISION 013	PERSO	7,879	8,056	102%	7,994	101%	51,039	52,365	103%	51,782	104,730
2016		013	83	NH LOTTERY CO083	NH LOT FULL TIME PERSS0300	NH LOTT1029	LOTTERY DIVISION 017	FT EMP	0	0	0%	0	0%	34,000	38,000			



2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8300	RACING 4972	RACING CHARITABL039	TELECO	0	390.0%	157	248%	0	1,503.0%	942	160%	1,884
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8300	RACING 4972	RACING CHARITABL040	INDIREI	0	7,364.0%	614	1,200%	0	7,364.0%	3,682	200%	7,364
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8300	RACING 4972	RACING CHARITABL049	TRANSI	0	0.0%	8.0%	0.0%	0	0.0%	45	0%	90
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8300	RACING 4972	RACING CHARITABL050	REMU	0	0.0%	0.0%	0.0%	0	0.0%	11	0.066%	0
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8300	RACING 4972	RACING CHARITABL070	IN STAT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8312	LUCKY S4973	LUCKY SEVEN BINGI022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8312	LUCKY S4973	LUCKY SEVEN BINGI026	ORGAN	0	0.0%	0.0%	50.0%	0	0.0%	300	0%	600
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8312	LUCKY S4973	LUCKY SEVEN BINGI027	TRANSI	0	0.0%	1,010.0%	0.0%	0	905.0%	6,058	15%	12,116
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8312	LUCKY S4973	LUCKY SEVEN BINGI028	TRANSI	0	0.0%	310.0%	0.0%	0	2,350.0%	1,861	126%	3,722
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8312	LUCKY S4973	LUCKY SEVEN BINGI029	TRANSI	0	0.0%	1,333.0%	0.0%	0	0.0%	8,000	0%	8,000
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8312	LUCKY S4973	LUCKY SEVEN BINGI039	TELECO	0	137.0%	288	48%	0	1,613.0%	6,128	93%	3,456
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8312	LUCKY S4973	LUCKY SEVEN BINGI040	INDIREI	0	12,274.0%	1,023	1,200%	0	12,274.0%	6,137	200%	12,274
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8312	LUCKY S4973	LUCKY SEVEN BINGI049	TRANSI	0	0.0%	23.0%	0.0%	0	0.0%	135	0%	270
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8312	LUCKY S4973	LUCKY SEVEN BINGI064	RET PE	0	23,622.0%	13,358	177%	0	70,997.0%	80,150	89%	160,300
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8312	LUCKY S4973	LUCKY SEVEN BINGI070	IN STAT	0	55.0%	1,083	5%	0	5,418.0%	6,500	83%	13,000
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8312	LUCKY S4973	LUCKY SEVEN BINGI102	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8313	GAMES 4974	GAMES OF CHANCE022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8313	GAMES 4974	GAMES OF CHANCE026	ORGAN	0	0.0%	52.0%	0.0%	0	250.0%	313	80%	625
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8313	GAMES 4974	GAMES OF CHANCE027	TRANSI	0	0.0%	404.0%	0.0%	0	662.0%	2,423	27%	4,845
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8313	GAMES 4974	GAMES OF CHANCE028	TRANSI	0	0.0%	124.0%	0.0%	0	1,488.0%	744	200%	1,488
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8313	GAMES 4974	GAMES OF CHANCE039	TELECO	0	224.0%	145	154%	0	1,668.0%	870	192%	1,740
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8313	GAMES 4974	GAMES OF CHANCE040	INDIREI	0	4,910.0%	409	1,200%	0	4,910.0%	2,455	200%	4,910
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8313	GAMES 4974	GAMES OF CHANCE049	TRANSI	0	0.0%	60.0%	0.0%	0	0.0%	9.0%	0	120
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8313	GAMES 4974	GAMES OF CHANCE070	IN STAT	0	472.0%	392	120%	0	1,773.0%	2,350	75%	4,700
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8313	GAMES 4974	GAMES OF CHANCE080	OUT OF	0	0.0%	83.0%	0.0%	0	0.0%	500	0%	1,000
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER	8315	UNEMPL5298	UNEMPLOYMENT C0061	UNEMP	0	0.0%	417.0%	0.0%	0	2,500.0%	5.000	0%	5,000
2016	014	83	NH LOTTERY CO083	RACINGALL OTHER				CATEGORY TOTALS	446,308	548,953	123%	615,210	89%	1,814,822	1,733,698	67%	4,585,129
2016	014	83	NH LOTTERY CO083	RACINGAGENCY TOTALS					743,829	936,783	126%	1,051,183	89%	3,621,561	4,267,806	118%	5,206,549
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03400	REVENU1040	WAREHOUSE - TRAI017	FT EMP		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	10,009,597
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03400	REVENU2355	ADMINISTRATION	010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03400	REVENU6184	UNEMPLOYMENT C0010	PERSO	0	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03400	REVENU7029	WORKERS COMPEN010	PERSO	0	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03400	REVENU7884	ADMINISTRATION	010	PERSO	39,818	56,400	142%	56,507	100%	274,655	307,869	112%	389,772
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03400	REVENU7884	ADMINISTRATION	011	PERSO	9,574	9,333	97%	9,113	96%	60,379	61,799	102%	61,596
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03400	REVENU7884	ADMINISTRATION	012	PERSO	7,874	8,036	102%	7,994	101%	51,030	52,385	103%	51,788
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03400	REVENU7884	ADMINISTRATION	013	PERSO	13,264	12,218	96%	14,212	96%	84,279	90,242	97%	182,185
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03400	REVENU7884	ADMINISTRATION	014	PERSO	9,787	10,602	108%	11,969	89%	63,397	75,559	119%	157,182
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03400	REVENU7884	ADMINISTRATION	015	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03400	REVENU7884	ADMINISTRATION	017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03405	REVENU1301	AUDIT DIVISION	010	PERSO	91,274	59,946	66%	80,492	74%	535,644	402,215	75%	472,373
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03405	REVENU1301	AUDIT DIVISION	011	PERSO	5,079	4,056	80%	16,004	50%	10,934	58,565	103%	925,245
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03405	REVENU1301	AUDIT DIVISION	012	PERSO	12,408	10,018	81%	52,293	83%	81,995	109,613	98%	185,120
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03405	REVENU1301	AUDIT DIVISION	013	PERSO	7,164	6,030	84%	7,233	83%	41,593	42,459	102%	42,342
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03405	REVENU1301	AUDIT DIVISION	014	PERSO	70,316	68,303	97%	86,807	79%	479,297	487,070	102%	591,702
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03405	REVENU1301	AUDIT DIVISION	017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	1,132,207
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03405	REVENU1401	COLLECTION DIVISIO010	PERSO	38,187	29,866	78%	50,047	60%	190,093	191,361	101%	249,063	
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03405	REVENU1401	COLLECTION DIVISIO011	PERSO	5,039	5,450	108%	5,972	91%	32,642	35,425	109%	38,684	
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03405	REVENU1401	COLLECTION DIVISIO012	PERSO	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	78,591	
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03405	REVENU1401	COLLECTION DIVISIO017	FT EMP	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03405	REVENU1501	DOCUMENTS PROCI010	PERSO	55,905	58,311	104%	65,554	89%	372,475	386,506	104%	436,760	
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03405	REVENU1501	DOCUMENTS PROCI011	PERSO	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	815,519
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03405	REVENU1501	DOCUMENTS PROCI012	PERSO	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03405	REVENU1501	DOCUMENTS PROCI014	PERSO	7,899	6,850	87%	7,906	87%	44,598	46,026	103%	44,638	
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03405	REVENU2953	DOCUMENTS PROCI017	FT EMP	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	89,052
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03405	REVENU2953	CENTRAL TAX SERV010	PERSO	72,756	80,767	111%	96,803	83%	415,114	544,108	131%	552,316	
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03405	REVENU2953	CENTRAL TAX SERV017	FT EMP	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	1,136,507
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03410	PROP AR1120	LAND TAXES LOT	010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03410	PROP AR1120	LAND TAXES LOT	010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03410	PROP AR1871	TIMBER TAX ADMIN010	PERSO	8,220	4,806	58%	8,442	57%	50,032	45,476	91%	51,382	
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03410	PROP AR1871	TIMBER TAX ADMIN017	FT EMP	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	103,115
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03410	PROP AR2718	FLOOD CONTROL	010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03410	PROP AR5413	APPRAISAL SERVIC010	PERSO	100,286	88,436	88%	94,648	93%	598,442	549,882	92%	564,802	
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03410	PROP AR5413	APPRAISAL SERVIC011	PERSO	7,100	8,056	113%	7,665	105%	45,993	52,365	114%	110,724	
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03410	PROP AR5413	APPRAISAL SERVIC017	FT EMP	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	104,729
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03410	PROP AR7885	MUNICIPAL SERVICE010	PERSO	16,188	20,495	127%	18,242	112%	131,576	149,226	113%	148,275	
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03410	PROP AR7885	MUNICIPAL SERVICE017	FT EMP	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	295,363
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03410	PROP AR7885	EXCAVATION	010	PERSO	6,245	5,159	83%	8,826	58%	33,878	34,730	103%	47,885
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03410	PROP AR7885	EXCAVATION	017	FT EMP	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	68,261
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03415	AUTOMA2400	DIV OF AUTOMATED010	PERSO	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03420	ADMIN A1700	CURRENT USE BOAI010	PERSO	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERS03420	ADMIN A1720	ASSESSING STAND010	PERSO	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	84	REVENUE ADMIN084	REVEN FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		588,239	560,048	95%	668,329	84%	3,634,919	3,687,424	101%	4,136,332	
2016	010	84	REVENUE ADMIN084	REVEN PART TIME TEMP 8400	REVENU1040	ADMINISTRATION	050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	8,119,154
2016	010	84	REVENUE ADMIN084	REVEN PART TIME TEMP 8405	REVENU1301	AUDIT DIVISION	050	PERSO	0	0.0%	0.0%</						



2016	010	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8400	REVENU15438	EQUALIZATION	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8400	REVENU15439	EXCAVATION	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8400	REVENU16184	UNEMPLOYMENT C020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2016	010	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8400	REVENU17029	WORKERS COMPEN	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8400	REVENU17884	ADMINISTRATION	020	CURRE	3,998	-13,175	330%	3,207	411%	69,262	61,305	88%	55,558	110%	145,539
2016	010	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8400	REVENU17999	DEFAULT ACCOUNT 020	CURRE	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8405	REVENU11301	AUDIT DIVISION	020	CURRE	2,269	5,338	235%	1,353	395%	15,637	15,456	99%	9,320	166%	22,539
2016	010	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8405	REVENU11401	COLLECTION DIVISIO	020	CURRE	2,841	1,506	53%	2,781	54%	15,712	12,619	80%	15,377	82%	34,210
2016	010	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8405	REVENU11501	DOCUMENTS PROCI020	CURRE	8,447	4,133	49%	7,962	82%	39,682	32,519	80%	37,406	87%	75,000	
2016	010	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8405	REVENU11501	REAL ESTATE TRANS	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8405	REVENU12953	CENTRAL TAX SERV	020	CURRE	672	700	104%	446	157%	6,884	1,422	21%	4,566	31%	6,700
2016	010	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8405	REVENU18709	MEDICAID ENHANCE	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8410	PROP AF1120	LAND TAXES LOST	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	85,000	
2016	010	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8410	PROP AF1857	LOW-MOD INCOME	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8410	PROP AF3718	FLOOD CONTROL	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2016	010	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8410	PROP AF7885	MUNICIPAL SERVICE	020	CURRE	3,679	1,914	52%	4,292	45%	21,595	9,375	43%	24,962	38%	43,269
2016	010	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8410	PROP AF7885	MUNICIPAL SERVICE	020	CURRE	172	1,123	5%	244	8%	1,723	917	53%	2,454	5%	6,100
2016	010	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8410	PROP AF7890	EXCAVATION	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	250	0%	0
2016	010	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8415	AUTOMA2400	DIV OF AUTOMATED	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8420	ADMIN A1700	CURRENT USE BOAI	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8420	ADMIN A1710	EQUALIZATION STA	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8420	ADMIN A1720	ASSESSING STAND	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	9988	ERP GRA9799	ACTIVITY ACCT AG	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	040	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8400	REVENU10008	UNRESTRICTED INC	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	040	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8400	REVENU11306	PROPERTY TAX REL	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	040	84	REVENUE ADMIN04	REVENI CURRENT EXPEN	8410	PROPER1857	LOW-MOD INCOME	020	CURRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI CURRENT EXPENSE TOTALS			CATEGORY TOTALS			22,141	429	2%	20,287	2%	1,502,160	133,611	9%	149,894	89%	418,838
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU11040	WAREHOUSE - TRAF	024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU11040	WAREHOUSE - TRAF	024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU11040	WAREHOUSE - TRAF	039	TELECO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU11040	WAREHOUSE - TRAF	080	OUT OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU11040	WAREHOUSE - TRAF	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU13710	CHP 439- L83 CASH	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU13715	NURSING FACILITY	1999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU15437	MUN OFF-EMP-ED &	8069	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU15437	MUN OFF-EMP-ED &	8099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU16184	UNEMPLOYMENT C0	061	UNEMP	1,691	0.0%	0.0%	381	0%	8,096	5,883	73%	1,825	322%	2,500
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU16184	UNEMPLOYMENT C0	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU17029	WORKERS COMPEN	057	BOOKS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU17029	WORKERS COMPEN	062	WORKE	0	0.0%	0.0%	208	0%	-813	288	0%	1,250	23%	2,500
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU17029	WORKERS COMPEN	099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU17884	ADMINISTRATION	022	RENTS	84	0.0%	0.0%	145	0%	1,302	882	68%	2,201	40%	4,656
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU17884	ADMINISTRATION	023	HEAT E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU17884	ADMINISTRATION	024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU17884	ADMINISTRATION	026	ORGAN	0	0.0%	0.0%	0	0.0%	8,920	8,970	101%	11,933	75%	12,000
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU17884	ADMINISTRATION	028	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU17884	ADMINISTRATION	030	EQUIPN	0	0.0%	0.0%	92,076	0%	3,380	4%	55,696	0%	55,696	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU17884	ADMINISTRATION	035	SHARE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU17884	ADMINISTRATION	037	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU17884	ADMINISTRATION	038	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU17884	ADMINISTRATION	039	TELECO	0	25,740	0%	6,333	406%	0	41,458	0%	38,000	109%	76,000
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU17884	ADMINISTRATION	049	TRANS	0	0.0%	0.0%	4,000	0%	4,000	100%	4,000	100%	4,000	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU17884	ADMINISTRATION	070	IN STAT	3,846	3,230	84%	4,575	71%	15,925	19,855	125%	18,940	105%	43,000
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU17884	ADMINISTRATION	076	LCHP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU17884	ADMINISTRATION	080	OUT OF	0	0.0%	0.0%	0	0.0%	1,843	363	20%	5,521	7%	14,100
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU17884	ADMINISTRATION	102	COURT	0	0.0%	0.0%	4,167	0%	0	0.0%	25,000	0%	50,000	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU17884	ADMINISTRATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU17999	DEFAULT ACCOUNT GAP	E	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8400	REVENU17999	DEFAULT ACCOUNT	CHVA	E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8405	REVENU11301	AUDIT DIVISION	022	RENTS	111	0.0%	0.0%	225	0%	806	333	41%	1,703	20%	3,111
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8405	REVENU11301	AUDIT DIVISION	026	ORGAN	0	0.0%	0.0%	0	0.0%	12,231	12,550	103%	67,240	19%	67,240
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8405	REVENU11301	AUDIT DIVISION	030	EQUIPN	0	0.0%	0.0%	1,667	0%	0	0.0%	10,000	0%	20,000	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8405	REVENU11301	AUDIT DIVISION	037	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	1	0%	1	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8405	REVENU11301	AUDIT DIVISION	038	TECHN	92,880	0.0%	0.0%	6,196	0%	200,880	15,000	7%	13,400	112%	15,001
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8405	REVENU11301	AUDIT DIVISION	039	TELECO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8405	REVENU11301	AUDIT DIVISION	045	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8405	REVENU11301	AUDIT DIVISION	066	EMPLO	1,170	0.0%	0.0%	2,231	0%	2,430	4,040	166%	4,633	87%	16,000
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8405	REVENU11301	AUDIT DIVISION	070	IN STAT	36	322	898%	83	389%	6,702	2,657	40%	15,474	17%	21,000
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8405	REVENU11301	AUDIT DIVISION	080	OUT OF	5,829	12,238	210%	7,093	173%	58,342	60,171	103%	70,992	85%	144,000
2016	010	84	REVENUE ADMIN04	REVENI ALL OTHER	8405	REVENU11301	AUDIT DIVISION	103	COURT	0	0.0%	0.0%								











	010	87	POLICE STDS -T087	POLICE CURRENT EXPEN	8700 POLICE \$5519	ANTI GANG TRAINING	020 CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE CURRENT EXPEN	8700 POLICE \$5522	PSTC ROLLVER D020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE CURRENT EXPEN	8700 POLICE \$5523	PSTC	020 CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE CURRENT EXPEN	8700 POLICE \$5524	PSTC HOMELAND D020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE CURRENT EXPEN	8700 POLICE \$5525	PSTC DRE PROGRA	020 CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE CURRENT EXPEN	8700 POLICE \$6110	UNEMPLOYMENT C020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE CURRENT EXPEN	8700 POLICE \$8972	POLICE STNDRS C020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE CURRENT EXPEN	8705 ADMIN & 8980	ADMINISTRATION AF020	CURRE	4,092	1,243 30%	4,180 30%	28,399	15,647 54%	29,015 54%	45,883		
2016	010	87	POLICE STDS -T087	POLICE CURRENT EXPEN	8710 TRAINING(8902	LAW ENFORCEMENT	020 CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE CURRENT EXPEN	8710 TRAINING(8902	TRAINING	020 CURRE	9,048	2,261 26%	9,096 26%	38,052	22,441 59%	38,263 59%	64,831		
2016	010	87	POLICE STDS -T087	POLICE CURRENT EXPEN	8715 CORREC(8310	CORRECTIONS	020 CURRE	1,257	175 14%	503 35%	3,168	1,074 34%	1,268 85%	2,518		
2016	010	87	POLICE STDS -T087	POLICE CURRENT EXPEN	8720 WORKER(8139	WORKERS COMPEN	020 CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE CURRENT EXPEN	9998 ERP GRA(9801	ACTIVITY ACCT AGY020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE CURRENT EXPENSE TOTALS				14,395	3,792 26%	13,780 28%	69,618	39,162 56%	68,547 57%	113,239		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8700 POLICE \$5524	PSTC HOMELAND D087	TRAINI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8700 POLICE \$5524	PSTC HOMELAND D087	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8700 POLICE \$5889	PHOTOGRAMMETRY999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8700 POLICE \$6110	UNEMPLOYMENT C0081	UNEMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8700 POLICE \$6110	UNEMPLOYMENT C0999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8700 POLICE \$8972	POLICE STNDRS C999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8705 ADMIN & 8980	ADMINISTRATION AF021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8705 ADMIN & 8980	ADMINISTRATION AF022	AGENTS	3,275	1,889 43%	441 428%	2,275	2,271 100%	2,621 87%	5,238		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8705 ADMIN & 8980	ADMINISTRATION AF023	HEAT E	6,519	970 15%	9,360 75%#	26,224	28,941 110%	33,627 86%	100,699		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8705 ADMIN & 8980	ADMINISTRATION AF024	MAINT E	396	-1,060 -268%	337 315%	2,957	1,315 44%	2,516 52%	4,177		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8705 ADMIN & 8980	ADMINISTRATION AF026	ORGAN	120	0.0%	127 0%	120	550 458%	127 433%	550		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8705 ADMIN & 8980	ADMINISTRATION AF027	TRANSI	779	3,050 391%	2,383 128%	4,617	5,026 109%	14,117 36%	39,520		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8705 ADMIN & 8980	ADMINISTRATION AF029	INTRA-I	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8705 ADMIN & 8980	ADMINISTRATION AF030	EQUIPN	0	0.0%	0.0%	1,946	1,619 83%	16,278 10%	27,000		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8705 ADMIN & 8980	ADMINISTRATION AF032	SHRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8705 ADMIN & 8980	ADMINISTRATION AF039	TELECC	0	978 0%	609 161%	0	2,329 0%	3,656 64%	7,311		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8705 ADMIN & 8980	ADMINISTRATION AF040	INDIREI	0	0.0%	0.0%	42,434	0.0%	40,518 0%	40,518		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8705 ADMIN & 8980	ADMINISTRATION AF042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8705 ADMIN & 8980	ADMINISTRATION AF044	DEBT S	0	0.0%	0.0%	16,226	14,914 92%	15,725 95%	82,328		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8705 ADMIN & 8980	ADMINISTRATION AF047	OWN F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8705 ADMIN & 8980	ADMINISTRATION AF048	CONTR	5,416	3,516 65%	93,414	30,025 32%	67,385	67,385			
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8705 ADMIN & 8980	ADMINISTRATION AF049	TRANSI	12,018	5,158 43%	11,190 46%	40,785	37,948 92%	37,977 99%	77,987		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8705 ADMIN & 8980	ADMINISTRATION AF062	WORKE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8705 ADMIN & 8980	ADMINISTRATION AF064	RET PE	5,029	4,481 89%	5,179 87%	15,088	13,544 89%	15,537 87%	30,331		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8705 ADMIN & 8980	ADMINISTRATION AF070	IN STA	314	110 35%	322 34%	4,698	1,866 40%	4,808 39%	9,750		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8705 ADMIN & 8980	ADMINISTRATION AF080	OUT OF	0	0.0%	0.0%	2,509	0.0%	3,359 0%	3,826		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8705 ADMIN & 8980	ADMINISTRATION AF099	CLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8710 TRAINING(8902	LAW ENFORCEMENT024	MAINT T	0	0.0%	708 0%	0	8,419 0%	4,250 198%	8,500		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8710 TRAINING(8902	LAW ENFORCEMENT030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8710 TRAINING(8902	LAW ENFORCEMENT048	CONTR	0	0.0%	0.0%	9,817	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8710 TRAINING(8902	LAW ENFORCEMENT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8710 TRAINING(8999	TRAINING	021	20,758	19,901 96%	29,717 67%	124,428	120,034 96%	178,135 67%	325,477		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8710 TRAINING(8999	TRAINING	022	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8710 TRAINING(8999	TRAINING	024	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8710 TRAINING(8999	TRAINING	026	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8710 TRAINING(8999	TRAINING	030	0	0.0%	0.0%	14,054	650 5%	7,062 9%	8,000		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8710 TRAINING(8999	TRAINING	039	0	753 0%	566 133%	0	1,796 0%	3,399 53%	6,797		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8710 TRAINING(8999	TRAINING	042	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8710 TRAINING(8999	TRAINING	047	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8710 TRAINING(8999	TRAINING	064	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8710 TRAINING(8999	TRAINING	068	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8710 TRAINING(8999	TRAINING	068	9,937	12,261 123%	10,096 121%	31,226	36,782 118%	31,726 116%	65,619		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8710 TRAINING(8999	TRAINING	067	15,451	4,995 32%	16,904 30%	101,524	66,954 66%	111,071 60%	251,221		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8710 TRAINING(8999	TRAINING	070	0	0.0%	0.0%	1,450	543 37%	10,800 5%	10,800		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8710 TRAINING(8999	TRAINING	073	1,531	0.0%	1,385 0%	4,700	0.0%	4,252 0%	12,000		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8710 TRAINING(8999	TRAINING	999	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8715 CORREC(8310	CORRECTIONS	021	0	0.0%	0.0%	6,400	8,515 133%	5,405 8%	15,320		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8715 CORREC(8310	CORRECTIONS	022	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8715 CORREC(8310	CORRECTIONS	026	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8715 CORREC(8310	CORRECTIONS	039	0	257 0%	209 123%	0	659 0%	1,253 53%	2,505		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8715 CORREC(8310	CORRECTIONS	042	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8715 CORREC(8310	CORRECTIONS	064	1,694	1,686 100%	1,708 99%	5,081	5,058 100%	5,117 99%	10,214		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8715 CORREC(8310	CORRECTIONS	070	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8715 CORREC(8310	CORRECTIONS	999	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8720 WORKER(8139	WORKERS COMPEN	061	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8720 WORKER(8139	WORKERS COMPEN	062	6,445	0.0%	335 0%	26,691	10,397 39%	1,387 750%	3,598		
2016	010	87	POLICE STDS -T087	POLICE ALL OTHER	8720 WORKER(8139	WORKERS COMPEN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -T087	POLICE AGENCY TOTALS				86,817	61,089 70%	94,174 65%	851,863	399,655 47%	615,561 65%	1,217,668		
2016	010	87	POLICE STDS -T087	POLICE AGENCY TOTALS				246,776	207,960 84%	267,182 78%	1,819,680	1,390,928 76%	1,664,938 76%	3,481,515		
2016	010	89	TAX - LAND APPE089	TAX - LI FULL TIME PERS	8900 BOARD Q1241	BOARD OF TAX - LA0110	PERSO	20,137	19,985 99%	20,487 87%	117,415	127,050 103%	125,119 102%	251,095		
2016	010	89	TAX - LAND APPE089	TAX - LI FULL TIME PERS	8900 BOARD Q1241	BOARD OF TAX - LA0117	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	89	TAX - LAND APPE089	TAX - LI FULL TIME PERS	8900 BOARD Q1241	BOARD OF TAX - LA0119	HOLIDA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	89	TAX - LAND APPE089	TAX - LI FULL TIME PERSONNEL TOTALS			41,614	36,846 89%	42,418 87%	240,108	247,562 103%	244,748 101%	490,224			
2016	010	89	TAX - LAND APPE089	TAX - LI PART TIME PERS	8900 BOARD Q1241	BOARD OF TAX - LA0050	PERSO	656	899 137%	2,035 44%	7,179	6,808 95%				



















[illegible]



2016	010	95	HHS. COMMISSIO	HHS. HI FULL TIME PERSC4220	MINORIT	7921	MINORITY HLTH/REF010	PERSO	14,670	13,020	89%	15,070	86%	83,226	86,394	104%	85,497	101%	171,024		
2016	010	95	HHS. COMMISSIO	HHS. HI FULL TIME PERSC4220	MINORIT	7921	MINORITY HLTH/REF012	PERSO	5,912	6,045	102%	5,999	101%	38,261	39,296	103%	38,558	101%	78,591		
2016	010	95	HHS. COMMISSIO	HHS. HI FULL TIME PERSC4220	MINORIT	7921	MINORITY HLTH/REF017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS. COMMISSIO	HHS. HI FULL TIME PERSC4220	MINORIT	7922	REFUGEE SERVICES010	FT EMP	12,222	8,443	68%	12,700	96%	69,381	63,471	92%	72,088	96%	154,284		
2016	010	95	HHS. COMMISSIO	HHS. HI FULL TIME PERSC4220	MINORIT	7922	REFUGEE SERVICES017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS. COMMISSIO	HHS. HI FULL TIME PERSC4220	MINORIT	7923	OMH PARTNERSHIP010	PERSO	3,573	0	0%	4,624	0%	16,079	11,115	69%	20,807	53%	51,437		
2016	010	95	HHS. COMMISSIO	HHS. HI FULL TIME PERSC4220	MINORIT	7924	HEALTH PROF OPP017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS. COMMISSIO	HHS. HI FULL TIME PERSC4220	MINORIT	7924	HEALTH PROF OPP059	TEMP F	7,142	4,530	63%	11,201	40%	46,261	46,930	101%	72,558	65%	146,738		
2016	010	95	HHS. COMMISSIO	HHS. HI FULL TIME PERSC4230	HOMELE	7925	HOMELESS HOUSING010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS. COMMISSIO	HHS. HI FULL TIME PERSC4230	HOMELE	7927	HOUSING - SHELTER010	PERSO	5,340	5,047	94%	5,713	88%	32,462	33,117	96%	34,709	94%	70,148		
2016	010	95	HHS. COMMISSIO	HHS. HI FULL TIME PERSC4230	HOMELE	7927	HOUSING - SHELTER017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS. COMMISSIO	HHS. HI FULL TIME PERSC4230	HOMELE	7928	EMERGENCY SHELTO10	PERSO	24,936	24,552	98%	26,455	93%	149,362	163,523	109%	158,462	103%	329,488		
2016	010	95	HHS. COMMISSIO	HHS. HI FULL TIME PERSC4230	HOMELE	7928	EMERGENCY SHELTO17	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS. COMMISSIO	HHS. HI FULL TIME PERSC4270	CHILD SL	7929	CHILD SUPPORT SE010	PERSO	528,863	394,178	75%	537,937	73%	3,084,901	2,743,020	89%	3,137,833	87%	6,108,035		
2016	010	95	HHS. COMMISSIO	HHS. HI FULL TIME PERSC4270	CHILD SL	7929	CHILD SUPPORT SE012	PERSO	23,733	7,396	31%	19,642	38%	61,501	49,575	81%	50,898	97%	90,551		
2016	010	95	HHS. COMMISSIO	HHS. HI FULL TIME PERSC4270	CHILD SL	7930	CHILD SUPPORT SE017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS. COMMISSIO	HHS. HI FULL TIME PERSC4270	CHILD SL	7930	CHILD SUPPORT SE010	PERSO	95,020	83,052	87%	96,600	96%	576,016	577,296	100%	585,558	99%	1,160,427		
2016	010	95	HHS. COMMISSIO	HHS. HI FULL TIME PERSC4270	CHILD SL	7930	CHILD SUPPORT LE017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS. COMMISSIO	HHS. HI FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		3,154,000	2,685,805	85%	3,260,462	82%	18,778,504	18,008,995	96%	19,401,968	93%	38,396,038		
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4210	CHILD PR	1238	STAY GRANT	050	PERSO	0	0	0%	1,816	0	0%	3,121	0%	15,000		
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4210	CHILD PR	2956	OFFICE OF DIRECTO	050	PERSO	0	0	0%	0	0	0%	1	0%	1		
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4210	CHILD PR	2957	CHILD PROTECTION	020	PERSO	0	0	0%	0	1,184,050%	1	0%	1			
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4210	CHILD PR	2960	ORGL LEARNNG&O	050	PERSO	0	0	0%	0	1,500	0%	1,300	888%	1		
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4210	CHILD PR	2961	FOSTER CARE HEAL	050	PERSO	0	0	0%	0	0	0%	1	0%	1		
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4210	CHILD PR	2962	BUREAU OF ADMIN	050	PERSO	0	13,916	0%	0	17,395	150%	0	13,916	0%	1	
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4210	CHILD PR	2970	TEEN INDEPENDEN	050	PERSO	0	0	0%	0	1	0%	0	0%	1		
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4210	CHILD PR	2973	PROMOTING SAFE	050	PERSO	8,183	8,337	102%	13,329	63%	45,987	54,569	119%	74,909	73%	155,399
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4210	CHILD PR	2974	ADOPTION SERVICE	050	PERSO	0	0	0%	0	0	0%	1	0%	1		
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4211	CHILD DE	2976	CHILD DEVELOPME	050	PERSO	0	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4211	CHILD DE	2978	CHILD CARE DVL	P-050	PERSO	0	0	0%	0	0	0%	0	0%	1		
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4211	CHILD DE	2979	HEAD START STATE	050	PERSO	0	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4214	JUVENIL	7905	JUVENILE FIELD SE	050	PERSO	0	0	0%	0	0	0%	0	0%	0		
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4214	JUVENIL	7906	OJDP	050	PERSO	0	0	0%	0	0	0%	1	0%	0		
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4214	JUVENIL	7907	JAIBG	050	PERSO	2,467	2,522	102%	2,542	99%	18,201	16,841	106%	15,746	103%	1
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4215	SUNUNU	7909	DIRECTOR'S OFFICE	060	PERSO	2,782	2,429	88%	15,838	96	1,237%	17,880	99%	2,286	46%	1
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4215	SUNUNU	7910	SYSC BUSINESS OF	050	PERSO	0	0	0%	1,567	0%	0	0	0%	1	0%	1
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4215	SUNUNU	7913	MATERIAL MGT &	FC050	PERSO	0	0	0%	0	0	0%	0	0%	1	0%	1
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4215	SUNUNU	7914	MAINTENANCE	050	PERSO	1,579	1,518	96%	10,833	11,409	105%	10,825	105%	21,001		
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4215	SUNUNU	7915	HEALTH SERVICES	050	PERSO	7,687	10,138	134%	55,070	62,260	113%	72,784	86%	133,189		
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4215	SUNUNU	7916	REHABILITATIVE PR	050	PERSO	71,966	11,747	16%	50,805	23%	455,954	27,602	61%	321,885	86%	594,881
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4215	SUNUNU	7917	REHABILITATIVE E	050	PERSO	0	0	0%	10,496	0	0%	0	0%	0	0%	0
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4215	SUNUNU	7918	JUVENILE DETENTIO	050	PERSO	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4215	SUNUNU	7919	CHAPTER 1 NEGLE	O050	PERSO	0	0	0%	30,251	28,611	95%	30,621	93%	32,291		
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4220	MINORIT	7921	MINORITY HLTH/REF	050	PERSO	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4220	MINORIT	7922	REFUGEE SERVICES	050	PERSO	0	0	0%	12,023	0	0%	29,700	0%	29,700		
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4220	MINORIT	7923	OMH PARTNERSHIP	050	PERSO	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4220	MINORIT	7924	HEALTH PROF OPP	050	PERSO	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4230	HOMELE	7927	HOUSING - SHELTER	050	PERSO	3,132	3,278	105%	3,813	96%	19,852	20,815	105%	24,172	96%	50,597
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4230	HOMELE	7928	EMERGENCY SHEL	050	PERSO	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP	4270	CHILD SL	7929	CHILD SUPPORT SE	050	PERSO	1,874	3,441	184%	6,681	52%	19,255	15,183	79%	68,629	122%	100,658
2016	010	95	HHS. COMMISSIO	HHS. HI PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		99,614	58,455	59%	90,671	64%	694,858	519,991	75%	663,098	78%	1,186,883		
2016	010	95	HHS. COMMISSIO	HHS. HI OVERTIME TOTAL	4210	CHILD PR	2957	CHILD PROTECTION	018	OVERT	4,704	4,661	99%	3,374	138%	30,597	30,176	99%	21,942	138%	43,883
2016	010	95	HHS. COMMISSIO	HHS. HI OVERTIME TOTAL	4210	CHILD PR	2960	ORGL LEARNNG&O	018	OVERT	274	-231	-84%	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS. COMMISSIO	HHS. HI OVERTIME TOTAL	4210	CHILD PR	2962	BUREAU OF ADMIN	018	OVERT	0	0	0%	3,272	0	0%	0	0%	0	0%	0
2016	010	95	HHS. COMMISSIO	HHS. HI OVERTIME TOTAL	4214	JUVENIL	7905	JUVENILE FIELD SE	018	OVERT	4,977	6,082	77%	31,813	31,464	99%	38,878	81%	77,251		
2016	010	95	HHS. COMMISSIO	HHS. HI OVERTIME TOTAL	4215	SUNUNU	7910	SYSC BUSINESS OF	018	OVERT	0	0	0%	0	0	0%	0	0%	0	0%	1
2016	010	95	HHS. COMMISSIO	HHS. HI OVERTIME TOTAL	4215	SUNUNU	7913	MATERIAL MGT &	FC018	OVERT	255	995	390%	237	420%	3,788	2,473	65%	3,522	70%	4,825
2016	010	95	HHS. COMMISSIO	HHS. HI OVERTIME TOTAL	4215	SUNUNU	7914	MAINTENANCE	018	OVERT	1,501	1,071	71%	1,697	63%	4,076	3,385	83%	4,610	73%	12,025
2016	010	95	HHS. COMMISSIO	HHS. HI OVERTIME TOTAL	4215	SUNUNU	7915	HEALTH SERVICES	018	OVERT	950	5,116	538%	611	837%	4,670	13,816	296%	3,004	460%	6,563
2016	010	95	HHS. COMMISSIO	HHS. HI OVERTIME TOTAL	4215	SUNUNU	7916	REHABILITATIVE PR	018	OVERT	40,182	24,538	109%	24,538	109%	249,434	139,405	56%	152,616	54%	270,207
2016	010	95	HHS. COMMISSIO	HHS. HI OVERTIME TOTAL	4215	SUNUNU	7917	REHABILITATIVE E	018	OVERT	0	-144	0%	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS. COMMISSIO	HHS. HI OVERTIME TOTAL	4215	SUNUNU	7918	JUVENILE DETENTIO	018	OVERT	6,931	5,903	85%	3,637	153%	30,984	20,779	67%	17,241	121%	24,039
2016	010	95	HHS. COMMISSIO	HHS. HI OVERTIME TOTAL	4220	MINORIT	7921	MINORITY HLTH/REF	018	OVERT	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2016	010	95	HHS. COMMISSIO	HHS. HI OVERTIME TOTAL	4220	MINORIT	7922	REFUGEE SERVICES	018	OVERT	0	0	0%	0	0	0%	0	0%	0	0%	0
2016	010	95	HHS. COMMISSIO	HHS. HI OVERTIME TOTAL	4270	CHILD SL	7929	CHILD SUPPORT SE	018	OVERT	-203	21	0%	0	0	0%	208	0%	0	0%	0
2016	010	95	HHS. COMMISSIO	HHS. HI OVERTIME TOTALS			CATEGORY TOTALS		61,124	63,877	108%	40,480	153%	359,881	241,316	67%	439,795	60%	439,795		
2016	010	95	HHS. COMMISSIO	HHS. HI BENEFITS TOTAL	4210	CHILD PR	1238	STAY GRANT	060	BENEF	5,595	3,955	68%	6,108	62%	35,843	34,668	95%	39,771	87%	78,384
2016	010	95	HHS. COMMISSIO	HHS. HI BENEFITS TOTAL	4210	CHILD PR	2956	OFFICE OF DIRECTO	060	BENEF	32,862	10,678	32%	35,026	30%	176,657	81,061	46%	188,290	43%	346,818
2016	010	95	HHS. COMMISSIO	HHS. HI BENEFITS TOTAL	4210	CHILD PR	2957	CHILD PROTECTION	060	BENEF	541,917	558,913	103%	599,217	93%	3,438,063	3,577,				



2016	010	95	HHS. COMMISSIC042	HHS. HI CURRENT EXPEN	4215 SUNUNU	7914	MAINTENANCE	020	CURRE	14,336	8,323.58%	11,913	70%	57,781	45,098	78%	46,017	94%	80,615		
2016	010	95	HHS. COMMISSIC042	HHS. HI CURRENT EXPEN	4215 SUNUNU	7915	HEALTH SERVICES	020	CURRE	435	906	208%	219	414%	3,589	3,263	91%	1,802	161%	10,267	
2016	010	95	HHS. COMMISSIC042	HHS. HI CURRENT EXPEN	4215 SUNUNU	7916	REHABILITATIVE PRIO	020	CURRE	2,353	1,855	79%	2,150	86%	10,343	10,944	106%	9,449	10%	21,002	
2016	010	95	HHS. COMMISSIC042	HHS. HI CURRENT EXPEN	4215 SUNUNU	7917	REHABILITATIVE EDIO	020	CURRE	459	469	102%	469	100%	14,434	14,434	100%	8,861	61%	8,541	
2016	010	95	HHS. COMMISSIC042	HHS. HI CURRENT EXPEN	4215 SUNUNU	7918	JUVENILE DETENTION	020	CURRE	14	0	0%	120	0%	0	0	0%	120	0%	120	
2016	010	95	HHS. COMMISSIC042	HHS. HI CURRENT EXPEN	4215 SUNUNU	7919	CHAPTER 1 NEGLEC	020	CURRE	0	0	0%	0	0%	0	0	0%	1	0%	1	
2016	010	95	HHS. COMMISSIC042	HHS. HI CURRENT EXPEN	4215 SUNUNU	7920	DOJ - SUBSTANCE	020	CURRE	0	0	0%	15	0%	0	0	0%	91	0%	182	
2016	010	95	HHS. COMMISSIC042	HHS. HI CURRENT EXPEN	4220 MINORIT	7921	MINORITY HLTH/REF	020	CURRE	0	94	0%	0	0%	821	779	95%	825	94%	3,398	
2016	010	95	HHS. COMMISSIC042	HHS. HI CURRENT EXPEN	4220 MINORIT	7922	REFUGEE SERVICES	020	CURRE	0	0	0%	0	0%	7	0	0%	21	0%	2,300	
2016	010	95	HHS. COMMISSIC042	HHS. HI CURRENT EXPEN	4220 MINORIT	7923	CHM PARTNERSHIP	020	CURRE	78	37	48%	0	0%	37	48%	0	728	0%	1,960	
2016	010	95	HHS. COMMISSIC042	HHS. HI CURRENT EXPEN	4220 MINORIT	7924	HEALTH PROF OPP	020	CURRE	0	0	0%	0	0%	175	284	151%	1,703	16%	5,157	
2016	010	95	HHS. COMMISSIC042	HHS. HI CURRENT EXPEN	4230 HOMELE	7926	PATH GRANT	020	CURRE	260	0	0%	2,574	0%	606	0	0%	6,000	0%	6,000	
2016	010	95	HHS. COMMISSIC042	HHS. HI CURRENT EXPEN	4230 HOMELE	7927	HOUSING - SHELTER	020	CURRE	1,231	420	34%	2,768	15%	4,038	2,935	73%	9,083	32%	13,134	
2016	010	95	HHS. COMMISSIC042	HHS. HI CURRENT EXPEN	4230 HOMELE	7928	EMERGENCY SHELTO	020	CURRE	81	51	63%	86	59%	203	132	65%	217	61%	1,623	
2016	010	95	HHS. COMMISSIC042	HHS. HI CURRENT EXPEN	4270 CHILD S	7929	CHILD SUPPORT SE	020	CURRE	11,462	4,217	37%	17,612	24%	42,080	37,338	89%	64,659	58%	117,456	
2016	010	95	HHS. COMMISSIC042	HHS. HI CURRENT EXPEN	4270 CHILD S	7930	CHILD SUPPORT LE	020	CURRE	3,895	1,923	49%	5,282	36%	11,926	9,416	79%	16,173	58%	30,346	
2016	010	95	HHS. COMMISSIC042	HHS. HI CURRENT EXPENSE	TOTALS		CATEGORY TOTALS			72,619	40,977	56%	80,786	53%	291,762	229,566	81%	321,314	14%	612,144	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	1238	STAY GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	1	0%	1	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	1238	STAY GRANT	030	EQUIPN	0	0	0%	417	0%	0	0	0%	2,500	0%	5,000	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	1238	STAY GRANT	037	TECHC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	1238	STAY GRANT	039	TELEC	0	140	0%	47	299%	0	263	0%	280	94%	560	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	1238	STAY GRANT	041	AUDIT	105	46	44%	107	43%	687	507	74%	703	72%	1,493	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	1238	STAY GRANT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	1238	STAY GRANT	070	IN STA	65	1,013	1,570%	73	131%	575	2,009	350%	648	310%	2,500	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	1238	STAY GRANT	080	OUT OF	0	1,019	0%	0	0%	7,400	2,137	29%	9,951	21%	14,500	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	1238	STAY GRANT	102	CONTR	180,008	130,697	73%	276,371	47%	668,517	419,384	63%	1,026,391	41%	1,781,358	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	1238	STAY GRANT	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	1238	STAY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	1238	STAY GRANT	030	GW EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2956	OFFICE OF DIRECTO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2956	OFFICE OF DIRECTO	026	ORGAN	0	5,667	0%	0	0%	0	19,000	0%	34,000	56%	68,000	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2956	OFFICE OF DIRECTO	039	TELEC	2,601	402	15%	772	52%	5,274	2,896	55%	1,566	185%	6,528	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2956	OFFICE OF DIRECTO	041	AUDIT	110	63	58%	111	57%	489	361	74%	494	73%	498	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2956	OFFICE OF DIRECTO	070	IN STA	403	-544	135%	477	-114%	1,728	1,445	84%	2,045	71%	6,931	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2956	OFFICE OF DIRECTO	080	CONTR	97	99	0%	99	0%	2,011	1,940	95%	1,920	1%	1,964	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2956	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2957	CHILD PROTECTION	022	RENTS	380	0	0%	396	0%	3,155	2,250	71%	3,291	68%	6,317	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2957	CHILD PROTECTION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2957	CHILD PROTECTION	028	TRANS	1,139	8,498	746%	1,331	639%	25,077	24,759	99%	29,308	84%	53,651	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2957	CHILD PROTECTION	030	EQUIPN	0	0	0%	0	0%	494	1,930	391%	427	452%	15,300	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2957	CHILD PROTECTION	037	TECHC	22,220	6,971	31%	18,839	87%	61,608	43,303	70%	53,288	83%	100,200	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2957	CHILD PROTECTION	040	AUDIT	5,773	4,273	69%	12,182	-41%	53,382	30,899	58%	90,513	38%	167,529	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2957	CHILD PROTECTION	041	AUDIT	0	551	108%	582	95%	4,133	3,356	81%	4,711	11%	9,552	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2957	CHILD PROTECTION	042	ADDIT	30,154	27,551	91%	38,361	72%	221,288	186,907	84%	281,515	66%	553,247	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2957	CHILD PROTECTION	062	WORKE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2957	CHILD PROTECTION	070	IN STA	70,137	58,839	84%	66,862	88%	324,530	321,955	99%	309,378	104%	697,946	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2957	CHILD PROTECTION	080	CONTR	3,134	1,901	61%	10,954	13%	10,954	12,390	113%	10,956	113%	16,962	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2957	CHILD PROTECTION	102	CONTR	3,486	2,617	76%	23,948	62%	23,948	14,686	62%	26,591	57%	56,057	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2957	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2958	CHILD - FAMILY SER	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2958	CHILD - FAMILY SER	041	AUDIT	1,722	1,605	93%	1,410	114%	8,765	10,639	121%	7,177	148%	22,495	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2958	CHILD - FAMILY SER	049	TRANS	290	160	55%	356	45%	1,960	1,770	90%	2,406	74%	5,008	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2958	CHILD - FAMILY SER	101	MEDI	3,050	1,831	60%	4,065	45%	54,830	48,277	88%	73,086	96%	191,918	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2958	CHILD - FAMILY SER	103	FCLG	14,685	11,425	78%	19,305	33%	60,365	58,553	97%	75,402	12%	143,811	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2958	CHILD - FAMILY SER	533	FOSTEA	1,076,895	1,028,771	96%	974,204	106%	5,800,884	5,768,178	99%	5,248,515	110%	11,527,167	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2958	CHILD - FAMILY SER	534	ADOPT	446,296	613,838	138%	490,573	125%	2,708,123	2,709,694	100%	2,976,798	91%	5,762,437	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2958	CHILD - FAMILY SER	535	OUT OF	1,655,701	2,159,659	130%	1,881,982	119%	8,744,340	11,220,579	128%	9,956	120	11,771	15,633
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2958	CHILD - FAMILY SER	550	ASSESS	6,262	4,785	76%	8,456	57%	57,950	52,218	90%	78,248	67%	150,573	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2958	CHILD - FAMILY SER	563	COMMUN	494,984	685,843	139%	723,917	95%	3,031,309	3,438,753	113%	4,433,310	78%	8,943,682	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2958	CHILD - FAMILY SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2959	DOMESTIC VIOLEN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2959	DOMESTIC VIOLEN	041	AUDIT	31	210	668%	41	518%	432	543	126%	558	97%	957	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2959	DOMESTIC VIOLEN	073	GRANT	19,927	18,719	94%	24,827	75%	241,402	269,583	112%	300,751	90%	623,831	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2959	DOMESTIC VIOLEN	080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2959	DOMESTIC VIOLEN	102	CONTR	24,668	23,431	95%	30,274	77%	371,743	389,214	105%	456,223	85%	963,971	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2959	DOMESTIC VIOLEN	039	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC042	HHS. HI ALL OTHER	4210 CHILD PR	2960	ORGL LEARNINGS	030	EQUIPN	75	113	0%	75	0%	75	303	405%	11			



2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR2972	ADOLESCENT PURC502	PAYME	-1,709	2,915 0%	-2,856	0	18,294	19,893 109%	30,571 65%	37,387	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR2972	ADOLESCENT PURC999	FCLG	0	0 0%	0	0	0	0 0%	0	0	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR2973	PROMOTING SAFE-0300	EQUIPN	0	0	3,333 0%	0	0	0 0%	20,000 0%	40,000	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR2973	PROMOTING SAFE-0300	TELECO	0	0	0	0	0	0 0%	0	0	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR2973	PROMOTING SAFE-0411	AUDIT F	46	39 86%	53 75%	348	300 86%	402 75%	627		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR2973	PROMOTING SAFE-5070	IN STA1	1,138	677 60%	1,383 49%	6,138	4,599 75%	7,465 62%	15,000		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR2973	PROMOTING SAFE-5080	OUT OF	1,062	54 5%	2,495 2%	4,748	2,694 57%	11,158 24%	20,000		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR2973	PROMOTING SAFE-5102	CONTR	12,280	25,116 205%	22,379 112%	196,182	188,110 96%	357,529 53%	546,099		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR2973	PROMOTING SAFE-5999	FCLG	0	0	0	0	0	0 0%	0	0	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR2974	ADOPTION SERVICE0399	EQUIP	0	0	498 0%	0	0	0 0%	5,860		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR2974	ADOPTION SERVICE0399	TELECO	21	0	0	123	0	0 0%	250 0%	500	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR2974	ADOPTION SERVICE0411	AUDIT F	0	0	0	4	0	0 0%	55 0%	72	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR2974	ADOPTION SERVICE102	CONTR	1,076	0	33,545 0%	2,026	0	0 0%	63,151 0%	63,151	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR2974	ADOPTION SERVICE999	FCLG	0	0	0	0	0	0 0%	0	0	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR2975	PASS THRU GRANT3571	PASS T	17,963	9,656 54%	62,812 15%	159,097	171,238 108%	556,333 31%	1,138,276		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR2975	PASS THRU GRANT3588	FCLG	0	0	0	0	0	0 0%	0	0	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR5087	STATE YOUTH TREAG037	TECHN	0	0	219 0%	0	0	0 0%	1,313 0%	2,625	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR5087	STATE YOUTH TREAG039	TELECO	0	0	56 0%	0	0	0 0%	338 0%	675	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR5087	STATE YOUTH TREAG041	AUDIT F	0	0	13 0%	0	0	0 0%	78 0%	156	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR5087	STATE YOUTH TREAG070	IN STA1	0	0	107 0%	0	0	0 0%	642 0%	1,283	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR5087	STATE YOUTH TREAG080	OUT OF	0	0	167 0%	0	0	0 0%	1,004 0%	2,007	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR5087	STATE YOUTH TREAG102	CONTR	0	0	1,788 0%	0	0	0 0%	43,125 0%	86,250	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR8903	ADOPTION TRAUMA041	AUDIT F	136	92 67%	236 45%	145	121 83%	218 59%	659		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR8903	ADOPTION TRAUMA102	CONTR	114,494	125,996 110%	207,586 61%	250,925	246,689 98%	454,906 54%	778,195		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4210 CHILD PR8903	ADOPTION TRAUMA999	FCLG	0	0	0	0	0	0 0%	0	0	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4211 CHILD D82976	CHILD DEVELOPMEN039	TELECO	0	0	167 0%	0	465 0%	1,000 46%	2,000		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4211 CHILD D82976	CHILD DEVELOPMEN041	AUDIT F	24	30 128%	25 120%	154	124 80%	165 75%	324		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4211 CHILD D82976	CHILD DEVELOPMEN070	IN STA1	0	0	0	67	36 54%	200 18%	200		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4211 CHILD D82976	CHILD DEVELOPMEN071	CONTR	0	0	0	0	0	0 0%	1	0	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4211 CHILD D82976	CHILD DEVELOPMEN999	FCLG	0	0	0	0	0	0 0%	0	0	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4211 CHILD D82977	CHILD DEVELOPMEN041	AUDIT F	1,087	1,119 103%	1,140 98%	8,599	8,872 103%	9,025 98%	17,853		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4211 CHILD D82977	CHILD DEVELOPMEN536	EMPLO	2,403,257	2,778,367 116%	2,633,374 106%	13,828,080	14,425,852 104%	15,152,147 95%	29,467,570		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4211 CHILD D82977	CHILD DEVELOPMEN564	CHILD C	66,351	112,080 169%	65,754 170%	396,684	507,902 128%	393,117 129%	1,027,011		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4211 CHILD D82977	CHILD DEVELOPMEN999	FCLG	0	0	0	0	0	0 0%	0	0	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4211 CHILD D82978	CHILD CARE DVLV-P-0399	TELECO	0	0	213 0%	0	832 0%	1,215 0%	2,558		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4211 CHILD D82978	CHILD CARE DVLV-P-0411	AUDIT F	287	274 96%	318 96%	1,117	969 87%	1,238 78%	2,501		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4211 CHILD D82978	CHILD CARE DVLV-P-0419	TRANSI	210	290 138%	360 81%	3,500	2,860 82%	6,004 48%	9,160		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4211 CHILD D82978	CHILD CARE DVLV-P-0647	TRAININ	0	0	0	3,329	765 23%	15,096 5%	20,000		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4211 CHILD D82978	CHILD CARE DVLV-P-0700	IN STA1	172	0	291 0%	1,163	393 34%	1,971 20%	3,086		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4211 CHILD D82978	CHILD CARE DVLV-P-0800	OUT OF	0	353 0%	0	5,315	5,212 98%	7,198 72%	10,500		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4211 CHILD D82978	CHILD CARE DVLV-P-1020	CONTR	94,103	9,200 10%	132,000 7%	987,475	759,431 77%	1,385,391 55%	2,555,500		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4211 CHILD D82978	CHILD CARE DVLV-P-9999	FCLG	0	0	0	0	0	0 0%	0	0	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4211 CHILD D82979	HEAD START STATE039	TELECO	0	0	23 0%	0	132 0%	140 94%	279		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4211 CHILD D82979	HEAD START STATE041	AUDIT F	10	10 100%	16 58%	66	66 101%	113 59%	220		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4211 CHILD D82979	HEAD START STATE070	IN STA1	131	0	116 0%	757	584 77%	669 87%	1,200		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4211 CHILD D82979	HEAD START STATE072	GRANT	0	0	0	522	0	2,214 0%	3,700		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4211 CHILD D82979	HEAD START STATE080	OUT OF	0	0	0	14	925 6,461%	28,125 27%	10,700		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4211 CHILD D82979	HEAD START STATE999	FCLG	0	0	0	0	0	0 0%	0	0	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7905	JUVENILE FIELD SEF022	RENTS	1,207	0	1,494 0%	6,843	4,738 69%	8,468 56%	16,522		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7905	JUVENILE FIELD SEF026	ORGAN	0	0	0	12,000	12,000 100%	12,000 100%	12,000		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7905	JUVENILE FIELD SEF030	EQUIPN	0	0	0	0	0	0 0%	19,055		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7905	JUVENILE FIELD SEF039	TELECO	11,605	4,959 43%	11,264 44%	32,210	29,515 92%	31,264 94%	66,972		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7905	JUVENILE FIELD SEF040	INDIRE	2,088	-1,434 -69%	3,501 141%	15,390	8,905 58%	26,055 34%	48,292		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7905	JUVENILE FIELD SEF042	INDIRE	20	189 945%	253 75%	1,485	1,485 94%	3,148 43%	5,493		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7905	JUVENILE FIELD SEF042	ADDTIK	6,411	6,717 105%	9,216 73%	47,048	42,315 90%	67,633 63%	131,630		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7905	JUVENILE FIELD SEF066	EMPLO	0	0	375 0%	0	0	2,248 0%	4,495		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7905	JUVENILE FIELD SEF070	IN STA1	33,717	27,540 82%	31,123 88%	139,829	148,880 106%	129,070 115%	304,541		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7905	JUVENILE FIELD SEF080	OUT OF	-1,056	288 0%	-1,425 0%	3,460	3,866 112%	4,672 83%	11,582		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7905	JUVENILE FIELD SEF512	TRANSI	0	0	0	0	0	0 0%	0	0	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7906	JUVENILE FIELD SEF099	FCLG	0	0	0	0	0	0 0%	0	0	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7906	OJUDP	022	RENTS	0	0	0	0	0 0%	1	0	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7906	OJUDP	026	ORGAN	4,750 0%	833 570%	0	9,750 0%	5,000 195%	10,000		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7906	OJUDP	030	EQUIPN	1,876	471 0%	1,876	0	0	471 0%	471	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7906	OJUDP	039	TELECO	197	92 47%	325 28%	334	483 145%	550 88%	1,015	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7906	OJUDP	041	AUDIT F	39	21 54%	38 54%	360	141 39%	359 39%	601	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7906	OJUDP	060	INDIRE	0	0	0	0	0	0 0%	1	0
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7906	OJUDP	070	IN STA1	731	330 45%	583 75%	2,995	2,953 98%	2,390 124%	4,256	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7906	OJUDP	072	GRANT	48,750	5,613 12%	63,225 9%	265,413	71,901 27%	344,218 21%	549,153	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7906	OJUDP	080	OUT OF	0	0	7,593	2,156 28%	6,566 33%	9,379		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7906	OJUDP	999	FCLG	0	0	0	0	0	0 0%	0	0
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7907	JAIBG	030	EQUIPN	2,943	0	5,676 0%	2,943	1,426 48%	5,676		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7907	JAIBG	039	TELECO	81	97 0%	119	62 52%	142 43%	390		
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7907	JAIBG	041	AUDIT F	12	18 154%	171 101%	102	64 63%	156 41%	248	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7907	JAIBG	042	ADDTIK	0	0	0	0	0	1 0%	1	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7907	JAIBG	066	EMPLO	0	0	0	0	0	0 0%	0	0
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7907	JAIBG	070	IN STA1	68	162 237%	68 238%	169	272 161%	167 163%	669	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7907	JAIBG	100	OUT OF	1,204	713 59%	1,546 46%	4,062	3,568 88%	5,217 88%	6,243	
2016	010	95	HHS. COMMISSIC042	HHS. H ALL OTHER	4214 JUVENIL7907	JAIBG	102	CONTR	3,97							



2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7914	MAINTENANCE	080	OUT OF	0	0.0%	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7914	MAINTENANCE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	021	FOOD II	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	026	RENTS	112	14.0%	672	448.67%	859.67%	0.0%	1,718	1
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	030	EQUIPA	0	0.0%	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	039	TELECC	102	0.0%	147.0%	208	1,458.701%	300.487%	4,092	0
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	066	EMPO	0	0.0%	94.0%	0	200.0%	561.36%	1,122	0
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	187	0
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	086	OUT OF	0	0.0%	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	100	PRESC	13,752	0.0%	20,285.0%	80,659	38,271.47%	118,855.32%	216,660	0
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	101	MEDICA	14,130	2,941.21%	127,127.11%	157,229	66,834.43%	301,842.22%	641,210	0
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7916	REHABILITATIVE PR022	RENTS	245	0.0%	246.0%	2,546	2,265.89%	2,554.89%	6,015	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7916	REHABILITATIVE PR028	ORGAN	0	0.0%	0.0%	0.0%	0.0%	1.0%	0	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7916	REHABILITATIVE PR038	EQUIPA	0	0.0%	0.0%	0.0%	0.0%	1.0%	0	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7916	REHABILITATIVE PR039	TELECC	2,761	222.8%	2,807.8%	2,201	2,704.92%	2,956.91%	6,200	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7916	REHABILITATIVE PR066	EMPO	0	0.0%	0.0%	0.0%	0.0%	46.0%	92	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7916	REHABILITATIVE PR070	IN STA	12	1231.009%	101,174.4%	406	525.129%	348.151%	2,563	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7916	REHABILITATIVE PR080	OUT OF	0	0.0%	0.0%	0.0%	0.0%	1.0%	1	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7916	REHABILITATIVE PR523	CLIENT	2,574	1,272.49%	4,535.28%	10,500	8,017.76%	18,495.43%	31,295	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7916	REHABILITATIVE PR099	FCLG	0	0.0%	0.0%	0.0%	0.0%	1.0%	0	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7917	REHABILITATIVE ED022	RENTS	158	0.0%	259.0%	1,205	608.50%	2,043.30%	3,589	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7917	REHABILITATIVE ED028	ORGAN	0	0.0%	0.0%	0.0%	0.0%	1.0%	1	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7917	REHABILITATIVE ED039	TELECC	1,400	0.0%	1,409.0%	1,498	925.62%	1,508.61%	2,673	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7917	REHABILITATIVE ED066	EMPO	0	245.0%	0.0%	465	245.53%	754.32%	1,126	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7917	REHABILITATIVE ED070	IN STA	0	0.0%	0.0%	150	0.0%	253.0%	293	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7917	REHABILITATIVE ED073	GRANT	0	0.0%	0.0%	0	0.0%	1.0%	0	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7917	REHABILITATIVE ED080	OUT OF	0	0.0%	0.0%	0.0%	0.0%	1.0%	1	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7917	REHABILITATIVE ED537	EDUCA	2,955	3,447.117%	2,994.115%	10,379	6,460.62%	10,515.61%	17,894	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7917	REHABILITATIVE ED999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7918	JUVENILE DETENTC022	RENTS	0	0.0%	0.0%	0	140.0%	0.0%	521	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7918	JUVENILE DETENTC026	ORGAN	0	0.0%	0.0%	0	0.0%	1.0%	1	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7918	JUVENILE DETENTC030	EQUIPA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7918	JUVENILE DETENTC039	TELECC	168	40.0%	40.0%	185	185.40%	463.40%	760	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7918	JUVENILE DETENTC066	EMPO	0	0.0%	0.0%	0	0.0%	1.0%	1	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7918	JUVENILE DETENTC070	IN STA	0	0.0%	0.0%	0	0.0%	1.0%	1	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7918	JUVENILE DETENTC080	OUT OF	0	0.0%	0.0%	0	0.0%	1.0%	1	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7918	JUVENILE DETENTC523	CLIENT	0	0.0%	0.0%	0	0.0%	0.0%	1	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7918	JUVENILE DETENTC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7919	CHAPTER 1 NEGLEG042	TELECC	81	14.0%	81	62.76%	142.43%	224	0	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7919	CHAPTER 1 NEGLEG040	INDIRE	180	236.41%	1,356	775.33%	2,215.35%	4,100	0	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7919	CHAPTER 1 NEGLEG042	ADDITK	63	-49.78%	71.69%	460	363.79%	519.70%	1,011	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7919	CHAPTER 1 NEGLEG0571	PASS T	0	0.0%	0.0%	0	0.0%	0.0%	42,000	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7919	CHAPTER 1 NEGLEG999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7920	DOJ - SUBSTANCE A040	INDIRE	3	-2.54%	6.28%	23	26.113%	37.72%	730	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4215 SUNUNU7920	DOJ - SUBSTANCE A999	FOOD II	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7921	MINORITY HLTH/REF022	RENTS	224	389.0%	389.0%	569	569.11%	1,359.41%	2,730	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7921	MINORITY HLTH/REF026	ORGAN	0	0.0%	0.0%	67	0.0%	270.0%	270	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7921	MINORITY HLTH/REF030	EQUIPA	0	0.0%	90.0%	0	0.0%	541.0%	1,082	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7921	MINORITY HLTH/REF039	TELECC	367	183.50%	479.38%	805	1,072.133%	1,050.102%	3,023	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7921	MINORITY HLTH/REF041	AUDIT f	18	19.107%	35.54%	115	116.101%	228.51%	468	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7921	MINORITY HLTH/REF042	ADDITK	902	845.94%	1,243.68%	5,102	6,009.118%	7,730.85%	15,858	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7921	MINORITY HLTH/REF060	EMPO	0	0.0%	0.0%	0	0.0%	1.0%	1	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7921	MINORITY HLTH/REF070	IN STA	336	146.44%	596.25%	1,409	1,862.132%	2,000.74%	5,848	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7921	MINORITY HLTH/REF080	OUT OF	0	0.0%	0.0%	210	0.0%	1,000.0%	500	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7921	MINORITY HLTH/REF091	PAYME	0	0.0%	208.0%	0	0.0%	1,250.0%	2,500	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7921	MINORITY HLTH/REF999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7922	REFUGEE SERVICES021	FOOD II	0	0.0%	0.0%	83	0.0%	100.0%	100	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7922	REFUGEE SERVICES029	RENTS	0	0.0%	0.0%	0	0.0%	1.0%	1	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7922	REFUGEE SERVICES026	ORGAN	0	0.0%	23.0%	0	0.0%	135.0%	270	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7922	REFUGEE SERVICES030	EQUIPA	0	0.0%	90.0%	0	626.0%	541.116%	1,082	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7922	REFUGEE SERVICES039	TELECC	244	0.0%	230.0%	244	333.137%	230.145%	1,139	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7922	REFUGEE SERVICES041	AUDIT f	70	261.376%	111.235%	619	1,495.242%	990.151%	2,275	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7922	REFUGEE SERVICES042	ADDITK	632	913.144%	1,241.74%	3,577	5,190.145%	7,022.74%	15,839	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7922	REFUGEE SERVICES068	TRANS	46,442	17,780.38%	97,195.18%	88,665	95,894.108%	185,693.52%	559,402	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7922	REFUGEE SERVICES068	EMPO	0	0.0%	167.0%	0	1,000.0%	2,000	0		
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7922	REFUGEE SERVICES070	IN STA	273	143.52%	447.32%	1,072	1,085.101%	1,754.62%	4,084	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7922	REFUGEE SERVICES080	OUT OF	0	0.0%	0.0%	920	1,608.175%	4,450.36%	12,401	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7922	REFUGEE SERVICES102	CONTR	141,132	54,043.38%	274,391.20%	430,482	534,788.124%	836,950.64%	1,785,666	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7922	REFUGEE SERVICES999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7923	OMH PARTNERSHIP02	FOOD II	0	0.0%	4.0%	0	0.0%	250.0%	500	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7923	OMH PARTNERSHIP030	EQUIPA	0	0.0%	0.0%	488	0.0%	4,561.0%	4,561	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7923	OMH PARTNERSHIP039	TELECC	21	0.0%	28.0%	421	193.46%	579.33%	1,000	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7923	OMH PARTNERSHIP041	AUDIT f	7	3.98%	12.23%	31	44.140%	52.84%	129	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7923	OMH PARTNERSHIP042	ADDITK	344	222.65%	359.62%	1,945	1,987.102%	2,030.98%	4,578	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7923	OMH PARTNERSHIP057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7923	OMH PARTNERSHIP066	EMPO	0	0.0%	0.0%	0	0.0%	5,000	0	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7923	OMH PARTNERSHIP070	IN STA	0	0.0%	0.0%	105	0.0%	301.0%	1,181	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7923	OMH PARTNERSHIP080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	6,488	0	
2016	010	95	HHS.COMMISSIC042	HHS.HIALL OTHER	4220 MINORIT7923											







2016	010	95	HHS. COMMISSIO	HHS. TCURRENT	EXPEN	4500	DIV OF F	7148	CSBG	020	CURRE	0	0	0	0	0	0	1,306%	2,000	0	2,000	
2016	010	95	HHS. COMMISSIO	HHS. TCURRENT	EXPEN	4500	DIV OF F	7521	SNAP GRANT	FUNDI	020	CURRE	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIO	HHS. TCURRENT	EXPEN	4500	DIV OF F	8025	WORKERS COMPEN	020	CURRE	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIO	HHS. TCURRENT	EXPEN	4500	DIV OF F	8031	UNEMPLOYMENT	C061	CURRE	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIO	HHS. TCURRENT	EXPEN	4510	DIV OF C	7993	CLIENT SVCS- DFA	1022	CURRE	28,926	3,363	12%	26,694	13%	107,087	30,252	28%	98,787	31%	147,865
2016	010	95	HHS. COMMISSIO	HHS. TCURRENT	EXPEN	4510	DIV OF C	7994	CLIENT SVC-DCYF	F020	CURRE	283	0	0	556	0	478	273	57%	938	29%	1,722
2016	010	95	HHS. COMMISSIO	HHS. TCURRENT	EXPEN	4510	DIV OF C	7995	CLIENT SVCS-BEAS	020	CURRE	0	0	0	0	0	1	0	0	1	0	1
2016	010	95	HHS. COMMISSIO	HHS. TCURRENT	EXPEN	4510	DIV OF C	7996	CLIENT ELIG & ENR	020	CURRE	572	0	0	2,535	0	1,849	73%	1,225	151%	4,719	
2016	010	95	HHS. COMMISSIO	HHS. TCURRENT	EXPEN	4510	DIV OF C	7997	DISABILITY DETERM	020	CURRE	1,190	0	600	1,068	56%	4,624	2,644	57%	4,150	64%	15,772
2016	010	95	HHS. COMMISSIO	HHS. TCURRENT	EXPEN	9996	EXP GRANT	9779	ACTIVITY ACT	020	CURRE	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TCURRENT	EXPENSE	TOTALS			CATEGORY TOTALS			69,816	14,728	21%	67,477	22%	234,806	161,750	69%	226,946	71%	447,535
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	041	AUDIT	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	080	OUT OF	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	102	CONTR	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	103	CONTR	0	0	0	0	0	79,617	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	1239	FRAUD PREVENTION	099	FOLG	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12125	DIRECTOR'S OFFICE	022	FOOD	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12125	DIRECTOR'S OFFICE	022	RENTS	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12125	DIRECTOR'S OFFICE	026	ORGAN	0	13,520	0%	0	0	190	13,520	7,116%	190	7,116%	13,520
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12125	DIRECTOR'S OFFICE	027	TRANS	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12125	DIRECTOR'S OFFICE	030	EQUIP	0	0	0	280	0	0	0	1,680	0	3,359	
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12125	DIRECTOR'S OFFICE	037	TECHN	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12125	DIRECTOR'S OFFICE	038	TECHN	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12125	DIRECTOR'S OFFICE	039	TELECO	1,243	1,130	91%	984	115%	2,992	4,859	162%	2,369	205%	11,226
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12125	DIRECTOR'S OFFICE	040	INDIRE	2,139	-18,481	-864%	4,785	-386%	12,993	-7,317	-56%	29,064	-25%	59,571
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12125	DIRECTOR'S OFFICE	041	AUDIT	11,266	10,131	90%	11,988	85%	68,139	64,475	95%	72,506	89%	149,727
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12125	DIRECTOR'S OFFICE	042	ADDIT	1,774	1,911	108%	1,774	108%	11,023	12,134	110%	11,023	110%	22,394
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12125	DIRECTOR'S OFFICE	068	EMPLO	0	0	0	42	0	0	0	250	0	500	
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12125	DIRECTOR'S OFFICE	069	IN STAT	3,742	2,332	62%	6,106	38%	8,204	4,060	49%	13,366	38%	6,006
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12125	DIRECTOR'S OFFICE	080	OUT OF	0	404	0%	1	909	3,415	179%	3,443	99%	4,273	
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12125	DIRECTOR'S OFFICE	102	CONTR	0	190,115	0%	0	0	485,444	613,262	126%	713,632	86%	1,486,801
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12125	DIRECTOR'S OFFICE	103	CONTR	74,233	30,132	41%	102,628	29%	378,336	214,060	57%	523,058	41%	845,404
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12125	DIRECTOR'S OFFICE	501	PAYME	169	71	42%	234	30%	931	247	27%	1,286	19%	2,000
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12125	DIRECTOR'S OFFICE	999	FOLG	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12127	EMPLOYMENT SUPP	026	RENTS	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12127	EMPLOYMENT SUPP	026	ORGAN	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12127	EMPLOYMENT SUPP	030	EQUIP	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12127	EMPLOYMENT SUPP	039	TELECO	2,803	1,152	41%	2,718	42%	3,258	4,115	126%	3,160	130%	10,981
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12127	EMPLOYMENT SUPP	041	AUDIT	477	587	123%	605	87%	3,071	3,455	112%	3,894	89%	7,361
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12127	EMPLOYMENT SUPP	042	ADDIT	5,740	5,502	96%	5,287	104%	35,673	37,216	104%	32,861	113%	66,759
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12127	EMPLOYMENT SUPP	072	GRANT	102	598	584%	97	613%	7,568	14,176	187%	7,219	196%	26,214
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12127	EMPLOYMENT SUPP	102	CONTR	382,488	121,302	32%	616,960	20%	2,430,058	2,355,431	97%	3,919,721	90%	8,058,157
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12127	EMPLOYMENT SUPP	501	PAYME	47,442	46,822	99%	52,906	88%	273,984	271,746	99%	305,537	89%	600,000
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12127	EMPLOYMENT SUPP	502	PAYME	92,516	71,331	77%	129,436	55%	591,483	422,082	71%	827,520	51%	1,400,000
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12127	EMPLOYMENT SUPP	999	FOLG	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12132	DFA FIELD OPERATI	022	RENTS	26	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12132	DFA FIELD OPERATI	024	MAINT	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12132	DFA FIELD OPERATI	030	EQUIP	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12132	DFA FIELD OPERATI	039	TELECO	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12132	DFA FIELD OPERATI	041	AUDIT	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12132	DFA FIELD OPERATI	042	ADDIT	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12132	DFA FIELD OPERATI	070	IN STAT	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12132	DFA FIELD OPERATI	080	OUT OF	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12132	DFA FIELD OPERATI	999	FOLG	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12146	TEMP ASSISTNC TO	041	AUDIT	1,099	866	79%	1,243	70%	6,609	5,943	90%	7,475	80%	12,357
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12146	TEMP ASSISTNC TO	062	WORKE	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12146	TEMP ASSISTNC TO	083	HARDS	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12146	TEMP ASSISTNC TO	501	PAYME	1,454,935	1,257,652	86%	1,617,365	78%	6,885,365	7,728,249	89%	9,655,005	80%	19,037,736
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12146	TEMP ASSISTNC TO	538	EMERG	79,155	57,930	73%	943,778	12%	283,930	271,429	95%	1,229,159	92%	2,576,497
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12146	TEMP ASSISTNC TO	999	FOLG	9,283	14,944	161%	53,961	28%	78,293	67,300	86%	455,256	17%	750,000
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12151	ADMINISTER CH	229	PAYME	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12151	ADMINISTER CH	229	PAYME	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12151	ADMINISTER CH	229	PAYME	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12153	SEPARATE STATE	T501	PAYME	7,319	4,843	66%	8,666	56%	41,653	33,019	79%	49,321	67%	87,360
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12170	OAA APTD GRANTS	102	CONTR	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12170	OAA APTD GRANTS	103	CONTR	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. TIAL	OTHER	4500	DIV OF F	12170	OAA APTD GRANTS	501</												



2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4510 DIV OF C7996	CLIENT ELIG & ENR0222	RENTS	68	0.0%	125.0%	283	172.61%	523.33%	1,000	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4510 DIV OF C7996	CLIENT ELIG & ENR039	TELECO	2,064	359.17%	2,076.17%	2,667	3,041.114%	2,662.113%	15,000	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4510 DIV OF C7996	CLIENT ELIG & ENR040	INDIRE	0	0.238%	0.238%	1	1.122%	1.122%	0	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4510 DIV OF C7996	CLIENT ELIG & ENR041	ADIT	85	-27.32%	55.29%	524	179.94%	583.94%	1,310	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4510 DIV OF C7996	CLIENT ELIG & ENR042	ADITK	0	0.200%	0.200%	1	1.167%	1.167%	1	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4510 DIV OF C7996	CLIENT ELIG & ENR066	EMPO	0	0.0%	0.0%	0	0.0%	1.0%	1	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4510 DIV OF C7996	CLIENT ELIG & ENR070	IN STA1	0	0.0%	0.0%	152	209.138%	158.132%	400	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4510 DIV OF C7996	CLIENT ELIG & ENR080	OUT OF	0	0.0%	0.0%	0	0.0%	1.0%	1	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4510 DIV OF C7996	CLIENT ELIG & ENR103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4510 DIV OF C7996	CLIENT ELIG & ENR104	TRANS	23,223	21,486.03%	68,046.03%	100,289	91,578.31%	293,726.31%	575,000	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4510 DIV OF C7996	CLIENT ELIG & ENR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4510 DIV OF C7997	DISABILITY DETERM022	RENTS	156	0.0%	177.0%	936	624.67%	1,059.59%	2,220	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4510 DIV OF C7997	DISABILITY DETERM028	TRANS	-9,479	8,879.0%	-10,308.0%	32,733	32,318.99%	35,598.91%	70,029	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4510 DIV OF C7997	DISABILITY DETERM039	TELECO	1,123	64.6%	1,334.5%	4,067	5,031.124%	4,833.104%	11,850	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4510 DIV OF C7997	DISABILITY DETERM041	AUDIT	80	102.127%	86.118%	647	563.87%	697.81%	1,479	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4510 DIV OF C7997	DISABILITY DETERM042	ADITK	2,327	4,434.191%	2,327.191%	13,434	22,601.168%	13,434.168%	25,000	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4510 DIV OF C7997	DISABILITY DETERM061	UNEMP	1,693	0.0%	0.0%	7,211	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4510 DIV OF C7997	DISABILITY DETERM066	EMPO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4510 DIV OF C7997	DISABILITY DETERM070	IN STA1	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4510 DIV OF C7997	DISABILITY DETERM080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4510 DIV OF C7997	DISABILITY DETERM101	MEDICA	12,766	7,831.61%	35,973.22%	87,568	81,875.93%	246,758.33%	455,336	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4510 DIV OF C7997	DISABILITY DETERM120	INTERP	0	0.0%	160.0%	0	0.0%	963.0%	1,925	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4510 DIV OF C7997	DISABILITY DETERM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4599 ARRA ST0805	COMMUNITY SERVIC041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4599 ARRA ST0805	COMMUNITY SERVIC102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER	4599 ARRA ST0805	COMMUNITY SERVIC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER		CATEGORY TOTALS		4,394,709	4,281,386.97%	5,724,301.75%	24,295,608	23,731,633.98%	30,136,082.79%	61,777.217	
2016	010	95	HHS.COMMISSIC045	HHS.TIALL OTHER		CATEGORY TOTALS		6,976,654	6,800,607.97%	8,593,704.79%	43,329,831	42,516,447.98%	51,968,432.82%	107,129,741	
2016	010	95	HHS.COMMISSIC047	HHS.OFF FULL TIME PERSC4700	OFF. OF 7937	MEDICAID ADMINIST010	PERSO	0	0.0%	0.0%	0	0.0%	1,310,417.1167%	1,404,486.52%	2,916,926
2016	010	95	HHS.COMMISSIC047	HHS.OFF FULL TIME PERSC4700	OFF. OF 7937	MEDICAID ADMINIST012	PERSO	35,166	15,624.45%	46,946.34%	233,936	133,746.60%	311,502.45%	593,194	
2016	010	95	HHS.COMMISSIC047	HHS.OFF FULL TIME PERSC4700	OFF. OF 7937	MEDICAID ADMINIST017	FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC047	HHS.OFF FULL TIME PERSC4700	OFF. OF 7939	STATE PHASE DOW1010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC047	HHS.OFF FULL TIME PERSC4700	OFF. OF 7940	PROVIDER PAYMENT010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC047	HHS.OFF FULL TIME PERSC4700	OFF. OF 7945	EHR INCENTIVE PAY010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC047	HHS.OFF FULL TIME PERSC4700	OFF. OF 7946	AFFORDABLE CARE MAI010	PERSO	15,498	4,925.02%	26,006.19%	67,738	34,091.55%	114,077.55%	276,966	
2016	010	95	HHS.COMMISSIC047	HHS.OFF FULL TIME PERSC4700	OFF. OF 7948	MEDICAID CARE MAI010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC047	HHS.OFF FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		256,203	206,321.81%	327,686.63%	1,434,726	1,484,255.103%	1,830,063.81%	3,786,916	
2016	010	95	HHS.COMMISSIC047	HHS.OFF PART TIME TEMP	4700 OFF. OF 7937	MEDICAID ADMINIST050	PERSO	1,907	9,037.474%	5,703.158%	8,310	57,033.686%	24,852.229%	130,000	
2016	010	95	HHS.COMMISSIC047	HHS.OFF PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		1,907	9,037.474%	5,703.158%	8,310	57,033.686%	24,852.229%	130,000	
2016	010	95	HHS.COMMISSIC047	HHS.OFF OVERTIME TOTAL4700	OFF. OF 7937	MEDICAID ADMINIST018	OVERT	2,785	879.32%	2,645.33%	19,505	2,619.13%	18,662.14%	26,626	
2016	010	95	HHS.COMMISSIC047	HHS.OFF OVERTIME TOTALS		CATEGORY TOTALS		2,785	879.32%	2,645.33%	19,505	2,619.13%	18,662.14%	26,626	
2016	010	95	HHS.COMMISSIC047	HHS.OFF BENEFITS TOTAL4700	OFF. OF 7937	MEDICAID ADMINIST060	BENEF	100,936	96,662.96%	96,662.96%	587,473	663,319.113%	784,400.42%	1,544,423	
2016	010	95	HHS.COMMISSIC047	HHS.OFF BENEFITS TOTAL4700	OFF. OF 7946	AFFORDABLE CARE 060	BENEF	6,093	2,281.37%	31,571.7%	29,398	17,054.58%	152,314.11%	357,227	
2016	010	95	HHS.COMMISSIC047	HHS.OFF BENEFITS TOTALS		CATEGORY TOTALS		107,029	98,923.92%	166,341.59%	616,875	680,374.110%	936,714.73%	2,001,659	
2016	010	95	HHS.COMMISSIC047	HHS.OFF CURRENT EXPEN4700	OFF. OF 7937	MEDICAID ADMINIST020	CURRE	12,658	11,889.94%	23,472.51%	42,477	60,116.142%	78,764.76%	166,455	
2016	010	95	HHS.COMMISSIC047	HHS.OFF CURRENT EXPEN4700	OFF. OF 7943	UNCOMPENSATED 020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC047	HHS.OFF CURRENT EXPEN4700	OFF. OF 7946	AFFORDABLE CARE 020	CURRE	198	15,312.733%	202.5397%	10,696	16,432.154%	10,889.151%	21,818	
2016	010	95	HHS.COMMISSIC047	HHS.OFF CURRENT EXPENSE TOTALS		CATEGORY TOTALS		12,856	27,201.212%	23,674.115%	53,173	76,547.287%	89,653.27%	188,273	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 3099	NHPPP TRUST FUNI041	AUDIT	14,048	50,999.354%	17,478.292%	32,943	183,369.557%	39,962.459%	351,270	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 3099	NHPPP TRUST FUNI100	PRESC	307,038	97,253.318%	322,496.303%	1,593,575	4,036,613.253%	1,673,803.241%	4,942,751	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 3099	NHPPP TRUST FUNI101	MEDICA	1,981,785	2,326,148.117%	2,311,377.101%	6,680,199	11,504,845.172%	7,791,184.148%	21,856,935	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 3099	NHPPP TRUST FUNI102	CONTR	14,047,286	52,057.172.371%	33,280,211.156%	38,525,765	190,173,048.494%	91,273,548.208%	403,102,934	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 3099	NHPPP TRUST FUNI565	OUTPA	1,060,158	759,667.72%	1,004,502.76%	3,521,510	4,288,300.122%	3,336,640.129%	8,440,469	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 3099	NHPPP TRUST FUNI999	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 7937	MEDICAID ADMINIST022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 7937	MEDICAID ADMINIST026	ORGAN	902	0.0%	918.0%	8,252	7,500.91%	8,400.89%	8,400	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 7937	MEDICAID ADMINIST030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 7937	MEDICAID ADMINIST039	TELECO	3,472	829.24%	4,608.18%	11,366	10,616.93%	15,086.70%	46,020	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 7937	MEDICAID ADMINIST040	INDIRE	2,838	0.0%	704.0%	54,184	30,161.56%	13,448.224%	30,161	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 7937	MEDICAID ADMINIST041	ADIT	5,403	53.0%	1,006.1%	3,688	3,437.925%	5,287.10%	10,577	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 7937	MEDICAID ADMINIST042	ADITK	9,336	10,170.109%	10,530.97%	55,252	65,740.119%	62,319.105%	137,401	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 7937	MEDICAID ADMINIST049	TRANS	0	0.0%	0.0%	10,306	10,616.103%	13,992.76%	50,383	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 7937	MEDICAID ADMINIST057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 7937	MEDICAID ADMINIST061	UNEMP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 7937	MEDICAID ADMINIST068	EMPO	0	0.0%	0.0%	855	130.15%	1,839.7%	2,000	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 7937	MEDICAID ADMINIST070	IN STA1	301	527.0%	808	428.94%	1,518.28%	5,000		
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 7937	MEDICAID ADMINIST080	OUT OF	2,772	167.3%	3,609.1%	3,981	4,892.9%	6,937	0	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 7937	MEDICAID ADMINIST101	MEDICA	20,250	19,795.98%	34,108.58%	91,890	165,126.180%	154,771.107%	400,000	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 7937	MEDICAID ADMINIST102	CONTR	648,037	663,956.102%	758,983.87%	3,636,160	2,835,806.78%	4,258,678.67%	8,977,929	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 7939	STATE PHASE DOW1009	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 7939	STATE PHASE DOW1033	STATE	1,894,184	2,885,685.152%	2,864,548.101%	11,428,395	19,406,230.112%	17,283,004.112%	35,152,495	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 7940	PROVIDER PAYMENT009	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 7940	PROVIDER PAYMENT041	AUDIT	4,803	0.0%	0.0%	11,517	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 7940	PROVIDER PAYMENT100	PRESC	1,068,249	0.0%	11,513.0%	6,092,260	0.0%	65,658.0%	147,200	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 7940	PROVIDER PAYMENT101	MEDICA	10,241,591	-6,798.0%	8,423.81%	208,586,467	-10,815.0%	171,554.6%	220,800	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 7940	PROVIDER PAYMENT565	OUTPA	2,245,274	0.0%	10,782.0%	15,009,085	-190.0%	72,077.0%	124,200	
2016	010	95	HHS.COMMISSIC047	HHS.OFF ALL OTHER	4700 OFF. OF 7940	PROVIDER PAYMENT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS.COMMISSIC047	HHS											



2016	010	95	HHS. COMMISSIC048	HHS. EF FULL TIME PERSC4810 GRANTS	2202	CATASTROPHIC ILL010	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS. COMMISSIC048	HHS. EF FULL TIME PERSC4810 GRANTS	3317	ADMIN ON AGING SV010	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2016	010	95	HHS. COMMISSIC048	HHS. EF FULL TIME PERSC4810 GRANTS	7872	ADM ON AGING	017	FT EMP	43,969	19,797	45%	45,972	43%	253,513	132,905	52%	265,066	50%	465,813	
2016	010	95	HHS. COMMISSIC048	HHS. EF FULL TIME PERSC4810 GRANTS	7872	ADM ON AGING	017	FT EMP	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS. COMMISSIC048	HHS. EF FULL TIME PERSC4810 GRANTS	7872	ADM ON AGING	019	HOLIDA	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2016	010	95	HHS. COMMISSIC048	HHS. EF FULL TIME PERSC4810 GRANTS	8920	MONEY FOLLOWS T010	PERSO	3,731	0	0%	4,496	0%	24,043	0	0%	41,870	0%	51,688	0	
2016	010	95	HHS. COMMISSIC048	HHS. EF FULL TIME PERSC4810 GRANTS	8920	MONEY FOLLOWS T017	FT EMP	0	0	0%	0	0%	0	0%	0	0	0%	0	0	
2016	010	95	HHS. COMMISSIC048	HHS. EF FULL TIME PERSC4810 GRANTS	8925	MEDICAID SERVICES010	PERSO	5,436	4,571	84%	5,518	83%	32,040	32,371	101%	32,523	100%	64,892	0	
2016	010	95	HHS. COMMISSIC048	HHS. EF FULL TIME PERSC4810 GRANTS	8925	MEDICAID SERVICES010	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS. COMMISSIC048	HHS. EF FULL TIME PERSC4810 GRANTS	8943	ADRD	010	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS. COMMISSIC048	HHS. EF FULL TIME PERSC4810 GRANTS	9010	VOLUNTEER ACTIVI010	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0	0	
2016	010	95	HHS. COMMISSIC048	HHS. EF FULL TIME PERSC4810 GRANTS	9255	SOCIAL SERVICES B010	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0	0	
2016	010	95	HHS. COMMISSIC048	HHS. EF FULL TIME PERSC4810 GRANTS	9565	SERVICELINK	010	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS. COMMISSIC048	HHS. EF FULL TIME PERSC4815 LTC ELD05942		NURSING SERVICES010	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0	0	
2016	010	95	HHS. COMMISSIC048	HHS. EF FULL TIME PERSC4815 LTC ELD06173		NURSING SERVICES010	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0	0	
2016	010	95	HHS. COMMISSIC048	HHS. EF FULL TIME PERSC4815 LTC ELD06180		LTC ASSESSMENT 010	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0	0	
2016	010	95	HHS. COMMISSIC048	HHS. EF FULL TIME PERSC4815 LTC ELD07856		MEDICAID ADMINIST010	PERSO	47,057	21,903	47%	49,963	44%	316,377	167,646	53%	335,916	50%	559,763	0	
2016	010	95	HHS. COMMISSIC048	HHS. EF FULL TIME PERSC4815 LTC ELD07856		MEDICAID ADMINIST012	PERSO	7,764	0	0%	8,218	0%	42,080	0	0%	44,540	0%	85,068	0	
2016	010	95	HHS. COMMISSIC048	HHS. EF FULL TIME PERSC4815 LTC ELD07856		MEDICAID ADMINIST017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS. COMMISSIC048	HHS. EF FULL TIME PERSC4815 LTC ELD08932		NURSING HOME AUI010	PERSO	26,835	9,141	34%	29,554	31%	168,860	59,507	35%	185,969	32%	379,628	0	
2016	010	95	HHS. COMMISSIC048	HHS. EF FULL TIME PERSC4815 LTC ELD08932		NURSING HOME AUI012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS. COMMISSIC048	HHS. EF FULL TIME PERSC4815 LTC ELD08932		NURSING HOME AUI017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS. COMMISSIC048	HHS. EF FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		470,610	344,027	73%	503,418	68%	2,840,888	2,359,239	83%	3,038,605	78%	5,850,760	0	
2016	010	95	HHS. COMMISSIC048	HHS. EF PART TIME TEMP 4810 GRANTS	2202	CATASTROPHIC ILL050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0	0	
2016	010	95	HHS. COMMISSIC048	HHS. EF PART TIME TEMP 4810 GRANTS	7872	ADM ON AGING	050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0	
2016	010	95	HHS. COMMISSIC048	HHS. EF PART TIME TEMP 4810 GRANTS	9010	VOLUNTEER ACTIVI050	PERSO	0	0	0%	0	0%	0	0%	0	0%	0	0	0	
2016	010	95	HHS. COMMISSIC048	HHS. EF PART TIME TEMP 4815 LTC ELD07856		MEDICAID ADMINIST050	PERSO	1,750	0	0%	1,396	0%	3,523	0	0%	2,810	0%	7,500	0	
2016	010	95	HHS. COMMISSIC048	HHS. EF PART TIME TEMP 4815 LTC ELD8932		NURSING HOME AUI050	PERSO	0	0	0%	2,500	0%	0	0	0%	15,000	0%	30,000	0	
2016	010	95	HHS. COMMISSIC048	HHS. EF PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		1,750	0	0%	3,896	0%	3,523	0	0%	17,810	0%	37,500	0	
2016	010	95	HHS. COMMISSIC048	HHS. ELOVERTIME TOTAL4805 PROGRA8931		NURSING STAFF	018	OVERT	0	0	0%	0	137	0	237	0	820	29%	1,640	0
2016	010	95	HHS. COMMISSIC048	HHS. ELOVERTIME TOTAL4805 PROGRA9250		FIELD OPERATIONS	018	OVERT	1,325	0	0%	0	0	2,803	4,284	153%	0	0%	0	0
2016	010	95	HHS. COMMISSIC048	HHS. ELOVERTIME TOTAL4810 GRANTS	7872	ADM ON AGING	018	OVERT	0	0	0%	0	0	0	0	0%	0	0%	0	0
2016	010	95	HHS. COMMISSIC048	HHS. ELOVERTIME TOTAL4810 GRANTS	8925	MEDICAID SERVICES018	OVERT	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0
2016	010	95	HHS. COMMISSIC048	HHS. ELOVERTIME TOTAL4815 LTC ELD08932		NURSING HOME AUI018	OVERT	19	0	0%	0	0%	223	0	0	0	0%	0	0	0
2016	010	95	HHS. COMMISSIC048	HHS. ELOVERTIME TOTALS		CATEGORY TOTALS		1,132	0	0%	137	0%	3,026	4,522	149%	820	561%	1,840	0	
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4800 STATE Q7873		OFFICE OF BUREAU060	BENEF	5,049	5,346	106%	5,340	100%	32,460	34,696	107%	34,334	101%	69,897	0	
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4800 STATE Q7999		DEFAULT ACCOUNT060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4800 STATE Q8130		WORKERS COMPEN060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4800 STATE Q9265		SERVICELINK	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4805 PROGRA8931		LONG TERM CARE C060	CURRE	9,961	10,019	101%	10,545	95%	61,385	65,509	107%	64,961	101%	131,518	0	
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4805 PROGRA8931		NURSING STAFF	060	BENEF	16,485	9,174	55%	22,320	28%	94,708	42,103	44%	122,945	28%	227,945	0
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4805 PROGRA9250		FIELD OPERATIONS	060	BENEF	137,390	134,439	98%	147,455	91%	851,843	886,143	104%	914,245	97%	1,851,464	0
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4810 GRANTS	0885	ARRA CONG/HOME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4810 GRANTS	2202	CATASTROPHIC ILL060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4810 GRANTS	6181	SENIOR WELLNESS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4810 GRANTS	7872	ADM ON AGING	060	CURRE	19,156	9,034	47%	20,914	43%	117,563	59,191	50%	128,371	46%	227,137	0
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4810 GRANTS	8915	CONGREGATE HOU060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4810 GRANTS	8916	ADULT PROTECTION060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4810 GRANTS	8917	HEALTH PROMOTIO060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4810 GRANTS	8918	NH FOSTER GRANDI060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4810 GRANTS	8919	RETIRE SENIOR VOI060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4810 GRANTS	8920	MONEY FOLLOWS T060	BENEF	2,907	0	0%	4,946	0%	18,858	0	0%	32,077	0%	39,826	0	
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4810 GRANTS	8925	MEDICAID SERVICES060	BENEF	1,631	1,614	98%	1,734	94%	9,903	10,519	106%	10,454	94%	21,944	0	
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4810 GRANTS	8943	ADRD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4810 GRANTS	9010	VOLUNTEER ACTIVI060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4810 GRANTS	9255	SOCIAL SERVICES B060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4810 GRANTS	9565	SERVICELINK	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4815 LTC ELD06173		NURSING SERVICES060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4815 LTC ELD06175		CIVIL MONETARY PE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4815 LTC ELD06177		ATYPICAL NURSING060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4815 LTC ELD06180		LTC ASSESSMENT 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4815 LTC ELD06182		COUNTY FINANCING060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4815 LTC ELD07856		MEDICAID ADMINIST060	BENEF	21,804	10,274	47%	25,120	41%	146,923	78,528	53%	169,264	46%	295,098	0	
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL4815 LTC ELD08932		NURSING HOME AUI060	BENEF	14,724	5,742	39%	17,047	34%	94,104	37,209	40%	108,954	34%	229,779	0	
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTAL19998 ERP GRA9781		ACTIVITY ACCT AGY060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EBENEFITS TOTALS		CATEGORY TOTALS		229,116	182,640	80%	255,398	72%	1,427,854	1,213,957	85%	1,590,891	76%	3,093,748	0	
2016	010	95	HHS. COMMISSIC048	HHS. EICONSULTANTS T4805 PROGRA8931		NURSING STAFF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EICONSULTANTS T4810 GRANTS	2202	CATASTROPHIC ILL046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EICONSULTANTS T4810 GRANTS	9010	VOLUNTEER ACTIVI046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EICONSULTANTS TOTALS		CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EICURRENT EXPEN4800 STATE Q0004		UNRESTRICTED INC020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	95	HHS. COMMISSIC048	HHS. EICURRENT EXPEN4800 STATE Q7873		OFFICE OF														



2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4800 STATE Q7873 OFFICE OF BUREAU	FCLG	0	0	0%	0%	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4800 STATE Q8130 WORKERS COMPEN062	WORKE	5,317	0	0%	2,734 0%	24,462	1,177 9%	12,580 9%	25,000		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4800 STATE Q8130 WORKERS COMPEN	999 FCLG	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8909 TEFT GRANT	FCLG	0	0	0%	FOOD II 02	0	0%	0%	0	0	700
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8909 TEFT GRANT	041 AUDIT f	0	0	0%	0%	2	0%	59 0%	59		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8909 TEFT GRANT	080 OUT OF	0	0	0%	500 0%	0	0%	3,000 0%	6,000		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8909 TEFT GRANT	102 CONTR	0	0	0%	17,811 0%	0	0%	106,863 0%	213,726		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8909 TEFT GRANT	230 INTERP	0	0	0%	83 0%	0	0%	500 0%	1,000		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8909 TEFT GRANT	999 FCLG	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8930 LONG TERM CARE C022	RENTS	178	0	0%	250 0%	738	399 54%	972 41%	1,619		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8930 LONG TERM CARE C026	ORGAN	6,541	0	0%	510 0%	6,941	400 6%	541 74%	541		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8930 LONG TERM CARE C030	EQUIPN	0	0	0%	42 0%	0	0%	250 0%	500		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8930 LONG TERM CARE C039	TELECC	788	15	2%	1,511 1%	2,276	383 17%	4,363 9%	8,870		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8930 LONG TERM CARE C040	INDIRE	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8930 LONG TERM CARE C042	ADDIT	30	24	80%	30 79%	138	149 112%	135 110%	277		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8930 LONG TERM CARE C042	ADDIT	413	198	48%	41 48%	2,223	1,689 6%	2,414 6%	5,000		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8930 LONG TERM CARE C049	TRANSI	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8930 LONG TERM CARE C066	EMPLO	0	0	0%	125 0%	0	0%	750 0%	1,500		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8930 LONG TERM CARE C070	IN STA I	2,894	2,027	70%	3,473 58%	14,141	12,893 91%	16,971 76%	38,395		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8930 LONG TERM CARE C080	OUT OF	419	0	0%	1,375 0%	761	0%	2,500 0%	2,500		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8930 LONG TERM CARE C102	CONTR	0	40,000	0%	0%	5,969	40,000 670%	54,722 73%	54,722		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8930 LONG TERM CARE C103	CONTR	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8930 LONG TERM CARE C999	FCLG	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8931 NURSING STAFF	039 TELECC	568	-55 -10%	769 -7%	616	410 66%	833 49%	3,021			
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8931 NURSING STAFF	040 INDIREF	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8931 NURSING STAFF	041 AUDIT f	39	4	11%	56 7%	210	44 21%	301 14%	580		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8931 NURSING STAFF	042 ADDIT	1,445	818	57%	1,645 50%	8,482	6,226 73%	9,654 64%	20,000		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8931 NURSING STAFF	043 BOOKS	0	0	0%	0%	0	0%	270 0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8931 NURSING STAFF	066 EMPLO	0	0	0%	52 0%	0	0%	312 0%	624		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8931 NURSING STAFF	070 IN STA I	1,579	85	5%	1,395 6%	6,905	605 9%	6,101 1%	7,956		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8931 NURSING STAFF	080 OUT OF	0	0	0%	208 0%	0	0%	1,250 0%	2,500		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA8931 NURSING STAFF	999 FCLG	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA9250 FIELD OPERATIONS 022	RENTS	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA9250 FIELD OPERATIONS 039	TELECC	4,969	4,042	81%	5,170 78%	16,766	16,329 97%	17,442 94%	41,280		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA9250 FIELD OPERATIONS 040	INDIRE	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA9250 FIELD OPERATIONS 041	AUDIT f	47	64	137%	49 131%	297	404 136%	310 130%	626		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA9250 FIELD OPERATIONS 042	ADDIT	4,211	2,213	53%	4,512 49%	24,719	17,622 71%	26,489 67%	54,876		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA9250 FIELD OPERATIONS 057	BOOKS	0	0	0%	12 0%	0	0%	72 0%	143		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA9250 FIELD OPERATIONS 068	EMPLO	750	0	0%	1,568 0%	1,248	130 10%	1,248	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA9250 FIELD OPERATIONS 070	IN STA I	16,574	11,864	72%	15,392 77%	74,708	73,392 98%	69,057 106%	153,114		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA9250 FIELD OPERATIONS 080	OUT OF	0	26	0%	167 16%	0	158 0%	1,000 16%	2,000		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA9250 FIELD OPERATIONS 102	CONTR	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA9250 FIELD OPERATIONS 233	LITIGAT	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4805 PROGRA9250 FIELD OPERATIONS 999	FCLG	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 0885 ARRA CONG/HOME	AUDIT f	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 0885 ARRA CONG/HOME	041 PAYME	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 0885 ARRA CONG/HOME	999 FCLG	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 2202 CATASTROPHIC ILL022	RENTS	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 2202 CATASTROPHIC ILL027	TRANSI	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 2202 CATASTROPHIC ILL030	EQUIPN	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 2202 CATASTROPHIC ILL039	TELECC	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 2202 CATASTROPHIC ILL040	INDIRE	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 2202 CATASTROPHIC ILL041	AUDIT f	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 2202 CATASTROPHIC ILL048	CONTR	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 2202 CATASTROPHIC ILL066	EMPLO	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 2202 CATASTROPHIC ILL070	IN STA I	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 2202 CATASTROPHIC ILL080	OUT OF	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 2202 CATASTROPHIC ILL102	CONTR	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 2202 CATASTROPHIC ILL999	FCLG	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 3317 ADMIN ON AGING SV041	AUDIT f	29	10	34%	27 36%	126	115 91%	118 97%	254		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 3317 ADMIN ON AGING SV070	IN STA I	0	0	0%	23 0%	0	27 0%	138 19%	275		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 3317 ADMIN ON AGING SV080	OUT OF	0	0	0%	0%	1,262	633 50%	1,265 50%	1,265		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 3317 ADMIN ON AGING SV102	CONTR	30,804	36,616	119%	37,057 99%	162,052	149,718 92%	194,944 77%	398,162		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 6181 SENIOR WELLNESS 073	GRANT	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 6181 SENIOR WELLNESS 999	FCLG	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 7872 ADM ON AGING 022	RENTS	99	0	0%	166 0%	651	396 61%	1,089 36%	1,990		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 7872 ADM ON AGING 024	MAINT f	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 7872 ADM ON AGING 026	ORGAN	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 7872 ADM ON AGING 027	TRANSI	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 7872 ADM ON AGING 028	TRANSI	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 7872 ADM ON AGING 030	EQUIPN	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 7872 ADM ON AGING 039	TELECC	832	270	32%	1,514 18%	996	1,402 141%	1,813 77%	3,665		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 7872 ADM ON AGING 040	INDIRE	55	1,258	2,304%	257 489%	330	1,442 436%	1,557 93%	3,000		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 7872 ADM ON AGING 041	AUDIT f	795	474	60%	718 66%	4,183	3,083 74%	3,778 82%	7,455		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 7872 ADM ON AGING 042	ADDIT	856	342	40%	740 46%	5,022	3,251 65%	4,344 75%	9,000		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 7872 ADM ON AGING 049	EMPLO	0	0	0%	0%	0	0%	0%	0		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 7872 ADM ON AGING 066	EMPLO	0	0	0%	56 0%	0	0%	338 0%	676		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 7872 ADM ON AGING 070	IN STA I	254	132	52%	225 59%	6,050	1,500 25%	5,376 28%	6,921		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 7872 ADM ON AGING 072	GRANT	89,424	107,684	120%	138,349 78%	378,245	307,645 81%	585,188 53%	1,002,329		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 7872 ADM ON AGING 080	OUT OF	859	0	0%	1,342 0%	2,888	513 18%	4,512 11%	7,221		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 7872 ADM ON AGING 502	PAYME	376,756	539,743	143%	471,623 114%	628,379	874,958 139%	786,605 111%	1,389,777		
2016	010	95	HHS.COMMISSIC048	HHS.EIALL OTHER	4810 GRANTS 7872 ADM ON AGING 510	SOCIAL	92,759	175,083	189%	175,083 56%	588,392	1,186,078 92%	1,186,078 92%	2,226,881		



2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	8920	MONEY FOLLOWS T1041	AUDIT F	34	17.49%	44.38%	257	192.75%	333.58%	543
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	8920	MONEY FOLLOWS T1042	ADDITK	84	49.59%	99.50%	494	368.74%	579.64%	1,200
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	8920	MONEY FOLLOWS T1060	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	8920	MONEY FOLLOWS T1080	IN STAT	0	0.0%	0.0%	238	0.0%	359.0%	350
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	8920	MONEY FOLLOWS T1080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	8920	MONEY FOLLOWS T1102	CONTR	29,182	24,625.84%	45,362.54%	184,670	128,848.70%	287,059.45%	599,877
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	8920	MONEY FOLLOWS T1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	8925	MEDICAID SERVICES021	FOOD I	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	8925	MEDICAID SERVICES030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	8925	MEDICAID SERVICES030	TELECO	81	77.10%	132.162%	81	132.162%	77.170%	1,000
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	8925	MEDICAID SERVICES040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	8925	MEDICAID SERVICES041	AUDIT F	34	20.58%	29.67%	182	149.82%	157.95%	284
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	8925	MEDICAID SERVICES042	ADDITK	137	133.97%	247.54%	804	759.94%	1,448.52%	3,000
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	8925	MEDICAID SERVICES066	EMPLO	0	0.0%	0.0%	0	0.0%	250.0%	500
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	8925	MEDICAID SERVICES070	IN STAT	108	0.0%	205.0%	290	0.0%	554.0%	1,837
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	8925	MEDICAID SERVICES080	OUT OF	0	0.0%	0.0%	446	886.605%	1,837.48%	1,837
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	8925	MEDICAID SERVICES102	CONTR	31,764	36,953.116%	39,607.33%	157,710	127.885%	196,653.33%	308,767
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	8925	MEDICAID SERVICES999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	8943	ADRD	070 IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	8943	ADRD	080 OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	8943	ADRD	502 PAYME	31,196	30,042.96%	69,338.43%	132,360	199,291.151%	294,193.68%	514,754
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	8943	ADRD	542 HCMEM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	8943	ADRD	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9010	VOLUNTEER ACTIVITY022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9010	VOLUNTEER ACTIVITY027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9010	VOLUNTEER ACTIVITY030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9010	VOLUNTEER ACTIVITY040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9010	VOLUNTEER ACTIVITY041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9010	VOLUNTEER ACTIVITY048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9010	VOLUNTEER ACTIVITY070	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9010	VOLUNTEER ACTIVITY080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9010	VOLUNTEER ACTIVITY102	CONTR	1,522	6,696.440%	1,747.383%	8,418	8,599.102%	9,662.89%	34,436
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9010	VOLUNTEER ACTIVITY999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9255	SOCIAL SERVICES B040	INDIRE	8	430.512%	86.501%	50	468.937%	519.90%	1,000
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9255	SOCIAL SERVICES B041	CONTR	295	379.127%	370.113%	1,967	2,234.114%	2,212.12%	4,500
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9255	SOCIAL SERVICES B080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9255	SOCIAL SERVICES B102	CONTR	31,076	31,690.102%	37,842.84%	106,444	110,547.104%	129,618.85%	322,181
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9255	SOCIAL SERVICES B540	SOCIAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9255	SOCIAL SERVICES B542	HOMEM	0	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9255	SOCIAL SERVICES B543	ADULT	466,540	452.587.97%	722.718.63%	2,381.998	2,407.427.101%	3,689.959.65%	7,793.015
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9255	SOCIAL SERVICES B544	ADULTS	180,739	208.592.115%	202.372.158%	1,202.925	1,190.430.98%	1,346.939.8%	2,858,794
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9255	SOCIAL SERVICES B547	LAND R	18,637	18,967.101%	24,968.76%	79.262	82.188.04%	105,947.37%	196,372
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9255	SOCIAL SERVICES B566	ADULT	21,238	21,185.100%	53,345.40%	148,674	137,972.93%	373,442.37%	673,184
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9255	SOCIAL SERVICES B999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9565	SERVICELINK	026 ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9565	SERVICELINK	039 TELECO	183	0.0%	1,719.0%	1,292	0.0%	12,143.0%	23,849
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9565	SERVICELINK	066 EMPL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9565	SERVICELINK	070 IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9565	SERVICELINK	102 CONTR	57,671	66,261.115%	74,417.89%	249,841	280,729.112%	322,387.87%	646,885
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4810 GRANTS	9565	SERVICELINK	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	5942	NURSING SERVICES035	SHARE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	5942	NURSING SERVICES040	INDIRE	774	55,501.7.169%	11,012.504%	4,684	59,689.1.274%	66,632.90%	128,395
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	5942	NURSING SERVICES041	ADULT	9,958	13,275.133%	15,687.85%	62,585	108,333.173%	98,591.110%	196,053
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	5942	NURSING SERVICES049	ADULT	15,791	16,581.599%	15,886.39%	97,992.880	100,756.854.103%	98,456.176.95%	198,368,058
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	5942	NURSING SERVICES055	MID LEV	977,131	823,409.103%	786,499.105%	4,795,819	4,920,841.103%	4,731,852.104%	9,420,380
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	5942	NURSING SERVICES056	ELDER	3,244,407	3,663,830.113%	3,347,137.109%	18,306,000	18,736,789.102%	18,885,637.99%	36,733,873
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	5942	NURSING SERVICES0514	PROSH	0	4,426,611.0%	0.0%	0	0.0%	26,559,663.0%	53,119,326
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	5942	NURSING SERVICES0516	MEDICA	0	6,292.434.0%	0.0%	0	18,543,763.0%	37,754,603.49%	75,509,206
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	5942	NURSING SERVICES0529	HOMER	745,682	1,111,785.149%	996,125.112%	4,285,771	6,023,746.141%	5,725,415.105%	10,966,515
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	5942	NURSING SERVICES099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	5943	PROSHARE	040 INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	5943	PROSHARE	041 AUDIT F	0	0.0%	0.0%	22,114	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	5943	PROSHARE	514 PROSH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	5943	PROSHARE	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	5944	MEDICAID QUALITY I040	INDIRE	333	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	5944	MEDICAID QUALITY I041	AUDIT F	9	0.0%	0.0%	19,326	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	5944	MEDICAID QUALITY I516	MEDICA	0	0.0%	0.0%	38,607.943	20,873,399.04%	6,763,313.309%	13,137.672
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	5944	MEDICAID QUALITY I999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	6173	NURSING SERVICES040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	6173	NURSING SERVICES041	AUDIT F	1,372	194.14%	887.22%	7,444	1,505.20%	4,813.31%	9,199
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	6173	NURSING SERVICES073	GRANT	0	24,549	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	6173	NURSING SERVICES108	PROSH	0	0.0%	0.0%	148,638	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	6173	NURSING SERVICES101	MEDICA	2,877,274	-71%	1,866,882.0%	12,880,086	-68,653.1%	8,357,076.1%	14,359,132
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	6173	NURSING SERVICES503	STATE	975,656	0.0%	0.0%	5,887,022	0.0%	0.0%	1
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	6173	NURSING SERVICES054	NURSIN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	6173	NURSING SERVICES055	MID LEV	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	6173	NURSING SERVICES056	ELDER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC048	HHS. EIALL OTHER	4815 LTC ELD	6173	NURSING SERVICES059	OTHER	437,121	376,854.86%	431,911.87%	2,450,129	2,385,356.97%	2,420,926.99%	4,30



2016	010	95	HHS. COMMISSIC049	HHS.DI FULL TIME PERSC4915 BUREAU	2987	PROGRAM OPERATI010	PERSO	33.005	35.504	108%	39.625	90%	233.277	222,378	95%	280,070	79%	535.150	
2016	010	95	HHS. COMMISSIC049	HHS.DI FULL TIME PERSC4915 BUREAU	2987	PROGRAM OPERATI012	PERSO	7.533	7.396	98%	7.643	97%	47.158	48,375	103%	48,375	101%	96,450	
2016	010	95	HHS. COMMISSIC049	HHS.DI FULL TIME PERSC4915 BUREAU	2987	PROGRAM OPERATI017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI FULL TIME PERSC4915 BUREAU	2987	PROGRAM OPERATI018	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI FULL TIME PERSC4915 BUREAU	2988	PREVENTION SERVIO10	CONTR	13,004	12,947	100%	13,542	96%	84.026	86,850	103%	87,508	99%	175,611	
2016	010	95	HHS. COMMISSIC049	HHS.DI FULL TIME PERSC4915 BUREAU	2988	PREVENTION SERVIO17	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI FULL TIME PERSC4915 BUREAU	2989	GOVERNOR COMMI010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI FULL TIME PERSC4915 BUREAU	2990	CLINICAL SERVICES010	PERSO	29,953	19,044	64%	30,451	63%	157.798	120,386	76%	160,417	75%	318,746	
2016	010	95	HHS. COMMISSIC049	HHS.DI FULL TIME PERSC4915 BUREAU	2990	CLINICAL SERVICES017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI FULL TIME PERSC4915 BUREAU	2993	SAMHSA GRANTS - 1010	PERSO	4.73	0	0%	29.004	0%	22,995	27%	0	0	0		
2016	010	95	HHS. COMMISSIC049	HHS.DI FULL TIME PERSC4915 BUREAU	2993	SAMHSA GRANTS - 1017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI FULL TIME PERSC4915 BUREAU	2993	SAMHSA GRANTS - 1059	TEMP F	2.594	0	0%	49.973	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		105,477	103,581	98%	104,380	99%	730,182	648,275	89%	690,136	94%	1,382,287	
2016	010	95	HHS. COMMISSIC049	HHS.DI PART TIME TEMP 4915 BUREAU	2987	PROGRAM OPERATI050	PERSO	0	4,809	0%	5,417	89%	0	32,500	20%	65,000	0	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI PART TIME TEMP 4915 BUREAU	2988	PREVENTION SERVIO50	PERSO	0	0	0%	0	0%	0	0	0%	1	0	1	
2016	010	95	HHS. COMMISSIC049	HHS.DI PART TIME TEMP 4915 BUREAU	2989	CLINICAL SERVICES050	PERSO	1,552	0	0%	4,776	0	8,281	173%	0	0,581,438%	0	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI PART TIME PERSONNEL TOTALS		CATEGORY TOTALS		1,552	4,809	310%	4,776	88%	14,696	312%	0	32,501	22%	65,002	
2016	010	95	HHS. COMMISSIC049	HHS.DI BENEFITS TOTAL 4905 COMMUN	2983	DIRECTOR'S OFFICE060	BENEF	5,540	11,756	212%	5,883	200%	50,685	63,032	124%	53,818	117%	115,433	
2016	010	95	HHS. COMMISSIC049	HHS.DI BENEFITS TOTAL 4915 BUREAU	2987	PROGRAM OPERATI060	BENEF	19,071	23,172	122%	13,715	100%	137,815	140,571	102%	167,177	84%	326,730	
2016	010	95	HHS. COMMISSIC049	HHS.DI BENEFITS TOTAL 4915 BUREAU	2988	PREVENTION SERVIO60	BENEF	5,490	5,904	108%	5,810	102%	35,564	38,141	107%	37,635	101%	76,450	
2016	010	95	HHS. COMMISSIC049	HHS.DI BENEFITS TOTAL 4915 BUREAU	2990	CLINICAL SERVICES060	BENEF	12,671	10,833	86%	14,239	76%	75,950	58,017	76%	85,350	68%	161,652	
2016	010	95	HHS. COMMISSIC049	HHS.DI BENEFITS TOTAL 4915 BUREAU	2993	SAMHSA GRANTS - 1000	BENEF	4,379	0	0%	41,616	0	10,662	26%	0	0	0	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI BENEFITS TOTALS		CATEGORY TOTALS		47,157	51,665	110%	49,066	105%	341,628	310,423	91%	343,960	90%	680,465	
2016	010	95	HHS. COMMISSIC049	HHS.DI CURRENT EXPEN 4905 COMMUN	2983	DIRECTOR'S OFFICE020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	6,598	
2016	010	95	HHS. COMMISSIC049	HHS.DI CURRENT EXPEN 4905 COMMUN	2985	BALANCE INCENTIV020	CURRE	588	98	17%	22,356	0	5,852	379	6%	222,340	0%	272,764	
2016	010	95	HHS. COMMISSIC049	HHS.DI CURRENT EXPEN 4905 COMMUN	2987	STATE INNOVATION020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI CURRENT EXPEN 4915 BUREAU	2407	PFS2 GRANT	020	CURRE	0	0	0%	0	0	0	0%	493	0%	986	
2016	010	95	HHS. COMMISSIC049	HHS.DI CURRENT EXPEN 4915 BUREAU	2987	PROGRAM OPERATI020	CURRE	1,357	655	48%	1,769	37%	4,064	4,458	110%	5,298	84%	11,054	
2016	010	95	HHS. COMMISSIC049	HHS.DI CURRENT EXPEN 4915 BUREAU	2988	PREVENTION SERVIO20	CURRE	0	0	0%	0	0%	0	275	10%	30	0	292	
2016	010	95	HHS. COMMISSIC049	HHS.DI CURRENT EXPEN 4915 BUREAU	2990	CLINICAL SERVICES020	CURRE	0	30	0%	0	0%	15	529	3,527%	128	413%	5,000	
2016	010	95	HHS. COMMISSIC049	HHS.DI CURRENT EXPEN 4915 BUREAU	2993	SAMHSA GRANTS - 1020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI CURRENT EXPENSE TOTALS		CATEGORY TOTALS		1,946	783	40%	24,208	3%	10,223	5,538	54%	228,533	2%	301,402	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2983	DIRECTOR'S OFFICE024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2983	DIRECTOR'S OFFICE030	EQUIP	0	0	0%	417	0%	0	0	0%	5,007	0%	10,000	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2983	DIRECTOR'S OFFICE039	TELEC	255	203	79%	1,142	31%	973	1,222	126%	5,411	15%	18,260	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2983	DIRECTOR'S OFFICE040	INDIRE	261	-2,888	-1,108%	840	344%	1,563	-1,761	-113%	2,502	35%	5,000	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2983	DIRECTOR'S OFFICE041	AUDIT	10	5	56%	19	28%	40	37	93%	80	46%	179	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2983	DIRECTOR'S OFFICE042	ADDITK	286	275	96%	2,771	10%	1,509	1,880	125%	14,642	13%	25,000	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2983	DIRECTOR'S OFFICE048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2983	DIRECTOR'S OFFICE066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	4,500	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2983	DIRECTOR'S OFFICE077	IN STAT	53	480	911%	283	165%	581	1,944	335%	3,219	60%	16,088	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2983	DIRECTOR'S OFFICE080	OUT OF	0	0	0%	833	0%	-610	0	0%	5,000	0%	10,000	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2983	DIRECTOR'S OFFICE102	CONTR	0	0	0%	0	0%	262,704	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2983	DIRECTOR'S OFFICE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2985	BALANCE INCENTIV021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	34,957	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2985	BALANCE INCENTIV030	EQUIP	0	1,818	0%	870	0	2,371	273%	2,014	118%	31,570		
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2985	BALANCE INCENTIV037	TECHN	0	576	0%	6,826	0	13,213	194%	0	149,698	0	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2985	BALANCE INCENTIV039	TECHN	0	7,213	0%	46,796	16%	0	7,213	0%	280,772	56	157	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2985	BALANCE INCENTIV039	TELEC	49	399	823%	155	257%	4,097	2,494	61%	13,121	19%	35,433	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2985	BALANCE INCENTIV041	AUDIT	112	193	173%	90	121%	1,210	6,039	49%	9,779	62%	32,655	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2985	BALANCE INCENTIV067	TRAINI	0	240	0%	0	0%	16,819	240	1%	838,236	0%	1,016,661	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2985	BALANCE INCENTIV068	REMUN	0	0	0%	2,127	0%	0	0	0%	12,765	0%	25,529	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2985	BALANCE INCENTIV069	PROMC	0	39,424	0%	0	0%	0	0	0%	185,545	0%	365,089	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2985	BALANCE INCENTIV070	IN STAT	0	0	0%	500	0	0	0	0%	20,980	0	20,980	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2985	BALANCE INCENTIV080	OUT OF	0	0	0%	12,644	0	6,799	54%	35,467	19%	44,561		
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2985	BALANCE INCENTIV102	CONTR	287,619	522,421	182%	1,631,524	32%	1,134,480	5,365,250	473%	6,435,360	83%	27,915,400	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2985	BALANCE INCENTIV102	PAYME	0	83,226	0%	0	0%	0	0	0%	499,358	0%	998,716	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2985	BALANCE INCENTIV999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2987	STATE INNOVATION030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2987	STATE INNOVATION041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2987	STATE INNOVATION070	IN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2987	STATE INNOVATION080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2987	STATE INNOVATION102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2987	STATE INNOVATION102	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4905 COMMUN	2987	STATE INNOVATION999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4915 BUREAU	2407	PFS2 GRANT	04	AUDIT	0	0	0%	155	0%	0	0	0%	928	0%	1,855
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4915 BUREAU	2407	PFS2 GRANT	070	IN STAT	0	0	0%	21	0%	0	125	0%	0	250	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4915 BUREAU	2407	PFS2 GRANT	080	OUT OF	0	0	0%	0	0	0%	0	1,250	0%	2,500	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4915 BUREAU	2407	PFS2 GRANT	102	CONTR	0	0	0%	139,036	0	0	0%	834,218	0%	1,668,435	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4915 BUREAU	2987	PROGRAM OPERATI022	RENTS	40	0	0%	163	0%	200	160	80%	813	20%	1,830	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4915 BUREAU	2987	PROGRAM OPERATI030	EQUIP	0	0	0%	83	0%	0	501	0%	1,001	0	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4915 BUREAU	2987	PROGRAM OPERATI039	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC049	HHS.DI ALL OTHER 4915 BUREAU	2987	PROGRAM OPERATI039	TELEC	968	-23	2%	1,041	2%	2,406						



2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9000	ADMINIS	5110	OFFICE OF DIRECTO	PERSO	21,456	9,542	44%	21,449	44%	120,567	65,530	54%	120,527	54%	277,825	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9000	ADMINIS	5110	OFFICE OF DIRECTO	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9000	ADMINIS	5110	OFFICE OF DIRECTO	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9000	ADMINIS	5115	HEALTH SVCS PLAN	PERSO	11,188	5,679	47%	11,997	47%	79,157	57,035	72%	84,666	72%	176,559	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9000	ADMINIS	5115	HEALTH SVCS PLAN	FT EMP	6,812	5,721	84%	6,913	83%	39,273	39,872	102%	39,855	100%	79,491	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9000	ADMINIS	5115	HEALTH SVCS PLAN	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9000	ADMINIS	5117	ALCOHOL - OTHER	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9000	ADMINIS	5131	WORKERS COMPEN	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9000	ADMINIS	5579	UNEMPLOYMENT C	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9005	BUREAU	2203	INFORMATICS	PERSO	10,600	53,460	504%	0	0%	65,969	5,317	8%	0	0%	0	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9005	BUREAU	2203	INFORMATICS	012	PERSO	8,064	-33,826	-419%	0	0%	42,380	3,203	8%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9005	BUREAU	2203	INFORMATICS	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9005	BUREAU	2203	INFORMATICS	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9005	BUREAU	5150	HEALTH STATIS	PERSO	17,609	-90,242	-512%	0	0%	114,067	7,487	7%	0	0%	0	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9005	BUREAU	5150	HEALTH STATIS	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9005	BUREAU	5150	HEALTH STATIS	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9005	BUREAU	5150	HEALTH STATIS	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9005	BUREAU	5173	EPH TRACKING	010	PERSO	7,524	17,558	233%	11,423	154%	48,196	91,961	191%	73,171	126%	153,328	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9005	BUREAU	5173	EPH TRACKING	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9005	BUREAU	5173	EPH TRACKING	059	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9005	BUREAU	5173	EPH TRACKING	TEMP F	0	0	0%	13,189	0%	0	0	0%	79,135	0%	158,270	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9005	BUREAU	5362	INFORMATICS & HE	PERSO	0	176,769	0%	36,395	496%	0	184,132	0%	218,371	84%	436,742	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9005	BUREAU	5362	INFORMATICS & HE	012	PERSO	0	40,231	0%	12,025	35%	0	40,231	0%	144,305	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9005	BUREAU	8666	CANCER REGISTRY	010	PERSO	4,244	4,532	107%	4,434	102%	27,488	29,455	107%	28,725	103%	58,910	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9005	BUREAU	8666	CANCER REGISTRY	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9005	BUREAU	8666	CANCER REGISTRY	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9005	BUREAU	8667	BRFS	010	PERSO	4,412	4,157	94%	4,559	91%	27,769	29,080	105%	28,691	101%	58,909	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9005	BUREAU	8667	BRFS	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9005	BUREAU	8667	BRFS	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9005	BUREAU	9052	NIOSH RESEARCH	010	PERSO	5,045	4,784	95%	5,181	92%	32,791	33,455	102%	33,678	99%	67,361	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9005	BUREAU	9052	NIOSH RESEARCH	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9010	BUREAU	2218	HOSPITAL FLEX PR	PERSO	5,136	8,431	164%	9,038	83%	31,740	53,654	169%	55,852	96%	112,093	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9010	BUREAU	2218	HOSPITAL FLEX PR	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9010	BUREAU	5116	COMMUNITY HEALT	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9010	BUREAU	5116	COMMUNITY HEALT	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9010	BUREAU	5116	COMMUNITY HEALT	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9010	BUREAU	5116	COMMUNITY HEALT	013	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9010	BUREAU	5116	COMMUNITY HEALT	014	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9010	BUREAU	5116	COMMUNITY HEALT	016	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9010	BUREAU	5116	COMMUNITY HEALT	018	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9010	BUREAU	5149	RURAL HEALTH AN	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9010	BUREAU	5362	POLICY AND PERFO	010	PERSO	30,607	25,795	84%	40,458	84%	157,164	183,248	117%	207,755	88%	439,772	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9010	BUREAU	5362	POLICY AND PERFO	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9010	BUREAU	5997	STRENGTHENING P	PERSO	8,667	8,973	104%	9,210	97%	54,156	58,625	108%	57,549	102%	117,621	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9010	BUREAU	5997	STRENGTHENING P	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9010	BUREAU	7965	RURAL HLTH & PR	PERSO	8,867	11,448	129%	12,341	83%	54,515	63,514	117%	75,877	84%	156,144	0	
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9010	BUREAU	7965	RURAL HLTH & PR	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9015	BUREAU	5399	RADIOLOGICAL EM	010	PERSO	83,391	53,095	61%	15,216	18%	88,552	91,297	87%	182,594	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9015	BUREAU	5399	RADIOLOGICAL EM	019	HOLIDA	0	0	0%	0	0%	0	0	0%	50	0%	100	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9015	BUREAU	5390	FOOD PROTECTION	010	PERSO	58,371	63,005	91%	63,008	84%	346,258	355,957	103%	375,903	95%	750,700	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9015	BUREAU	5390	FOOD PROTECTION	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9015	BUREAU	5391	RADIOLOGICAL HE	010	PERSO	46,637	48,407	104%	50,098	97%	279,487	320,020	115%	300,233	107%	624,204	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9015	BUREAU	5391	RADIOLOGICAL HE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9015	BUREAU	5391	RADIOLOGICAL HE	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9015	BUREAU	5398	EMERGENCY RESP	010	PERSO	4,731	-20,392	-431%	0	0%	29,015	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9015	BUREAU	5398	EMERGENCY RESP	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9015	BUREAU	5398	EMERGENCY RESP	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9015	BUREAU	5497	CHILDHOOD LEAD	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9015	BUREAU	5497	CHILDHOOD LEAD	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9015	BUREAU	5667	CHRONIC DISEASE	010	PERSO	4,620	13,220	286%	12,306	107%	56,820	87,717	155%	150,726	98%	188,530	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9015	BUREAU	5667	CHRONIC DISEASE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9015	BUREAU	5698	LEAD POISONING	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9015	BUREAU	7936	CLIMATE EFFECTS	010	PERSO	5,345	4,784	90%	5,422	88%	33,053	33,455	101%	33,532	100%	67,360	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9015	BUREAU	7936	CLIMATE EFFECTS	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9015	BUREAU	7964	LEAD PREVENTION	010	PERSO	30,500	29,582	97%	28,445	104%	188,837	178,845	95%	176,117	102%	393,802	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9015	BUREAU	7964	LEAD PREVENTION	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9015	BUREAU	9049	MAMMOGRAPHY EQ	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9020	BUREAU	0825	ACA CCD	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS.COMMISSIO	HHS.HIFULLTIME	PERSC9020	BUREAU																



2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9025 BUREAU	5170	DISEASE CONTROL 019	HOLIDA	76	0.0%	0.0%	0.0%	76	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9025 BUREAU	5171	EMERGENCY PREP010	PERSO	124,397	-564,968	-454%	0.0%	770,174	-1,375	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9025 BUREAU	5171	EMERGENCY PREP017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9025 BUREAU	5171	EMERGENCY PREP010	HOLIDA	736	0.0%	0.0%	0.0%	736	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9025 BUREAU	5171	EMERGENCY PREP059	TEMP F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9025 BUREAU	5174	MOSQUITO CONTR010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9025 BUREAU	5178	IMMUNIZATION PRO010	PERSO	56,054	49,463	88%	60,120	366,204	342,275	93%	392,768	87%	765,069	
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9025 BUREAU	5178	IMMUNIZATION PRO017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9025 BUREAU	5178	IMMUNIZATION PRO019	HOLIDA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9025 BUREAU	5179	HOSP ACQUIRED IN010	PERSO	8,320	4,204	50%	8,149	52,115	41,422	79%	51,170	75%	105,415	
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9025 BUREAU	5179	HOSP ACQUIRED IN017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9025 BUREAU	5189	HIVAIDS PREVENT010	PERSO	18,117	-120,637	666%	0.0%	112,502	-361	0.0%	0.0%	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9025 BUREAU	5189	HIVAIDS PREVENT017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9025 BUREAU	5189	HIVAIDS PREVENT019	HOLIDA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9025 BUREAU	5345	FED ESAR VHP	010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9025 BUREAU	7536	STD/HIV PREVENT010	PERSO	0	156,502	0.0%	0.0%	31,674	500%	0.0%	193,046	96%	380,091	
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9025 BUREAU	7545	PH EMERGENCY PR010	PERSO	665,020	116,467	81%	0.0%	0	665,020	0.0%	250,000	38%	1,397,845	
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9025 BUREAU	7545	PH EMERGENCY PR019	HOLIDA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	0901	HEALTHCARE ASSO010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	1835	NH ELC	010	PERSO	30,262	27,716	92%	214,935	215,639	100%	257,337	84%	510,553	
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	1835	NH ELC	017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	1835	NH ELC	019	HOLIDA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	1877	WATER ANALYSIS L010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	1.0%	0.0%	1		
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	1877	WATER ANALYSIS L017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	3026	FDA FERN GRANT	010	PERSO	5,853	-55,344	-946%	0.0%	42,930	12,059	28%	0.0%	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	3026	FDA FERN GRANT	017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	3026	FDA FERN GRANT	019	HOLIDA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	3056	USDA FERN GRANT 010	PERSO	3,707	-17,426	-470%	0.0%	24,122	3,414	14%	0.0%	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	3056	USDA FERN GRANT 017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	3056	USDA FERN GRANT 019	HOLIDA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	3057	SHELLFISH TESTING010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	3067	EMERGENCY RESP010	PERSO	9,747	-48,808	-501%	0.0%	60,798	4,631	8%	0.0%	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	3067	EMERGENCY RESP017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	3067	EMERGENCY RESP019	HOLIDA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	5230	PUBLIC HEALTH LAB010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	5230	PUBLIC HEALTH LAB012	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	5230	PUBLIC HEALTH LAB019	HOLIDA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	5230	PUBLIC HEALTH LAB059	TEMP F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	5316	STATE BASED BIOM010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	5350	FED FDA MICRO	010	PERSO	3,078	-16,025	-521%	0.0%	19,636	1,663	8%	0.0%	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	5350	FED FDA MICRO	017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	5350	FED FDA MICRO	019	HOLIDA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	7966	PUBLIC HEALTH LAB010	PERSO	176,079	145,649	83%	173,632	1,100,373	1,012,434	92%	1,085,084	93%	2,121,981	
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	7966	PUBLIC HEALTH LAB017	FT EMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	7966	PUBLIC HEALTH LAB019	HOLIDA	0	0.0%	0.0%	0.0%	139	0.0%	300	0.0%	300		
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	8276	FOOD EMERGENCY 010	PERSO	0	107,538	0.0%	21,987	107,538	0.0%	131,925	82%	263,849		
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	8276	FOOD EMERGENCY 019	HOLIDA	0	0.0%	0.0%	0.0%	1	0.0%	1.0%	0.0%	1		
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	8280	BIOMONITORING GP010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	1.0%	0.0%	1		
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	8280	BIOMONITORING GP059	TEMP F	0	4,157	0.0%	23,823	17%	0.0%	142,935	4%	285,870		
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSC9030 BUREAU	9059	FDA FERN RADIOCH010	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIFULLTIME PERSONNEL TOTALS		CATEGORY TOTALS		1,016,121	944,803	93%	1,157,453	6,315,638	6,271,509	99%	7,187,716	87%	14,421,086	
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9000 ADMINIS	5110	OFFICE OF DIRECTC050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	1,119	0.0%	2,238		
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9005 BUREAU	2203	INFORMATICS	050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9005 BUREAU	5150	HEALTHCARE STATISTICS	050	PERSO	1,416	-4,660	-330%	7,681	636	0.0%	0.0%	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9005 BUREAU	5262	INFORMATICS & HEAD050	PERSO	0	8,170	0.0%	2,787	293%	8,170	0.0%	16,721	49%	33,442	
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9005 BUREAU	6026	ENDOWMENT BRFS050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9005 BUREAU	8667	BRFS	050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9005 BUREAU	9052	NIOSH RESEARCH Q050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	1.0%	0.0%	1		
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9005 BUREAU	9056	DATA COLLECTION 050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9005 BUREAU	9057	CANCER CLAIMS GR050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9005 BUREAU	9058	NIOSH RESEARCH Q050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9010 BUREAU	2217	HEALTH WORKFOR050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9010 BUREAU	2218	HOSPITAL FLEX PR050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	1.0%	0.0%	1		
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9010 BUREAU	2219	SMALL HOSPITAL IM050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9010 BUREAU	5116	COMMUNITY HEALTH050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9010 BUREAU	5369	POLICY AND PERM050	PERSO	1,538	1,572	102%	1,539	9,964	10,220	103%	9,969	103%	21,537	
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9010 BUREAU	5997	STRENGTHENING P050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9010 BUREAU	7965	RURAL HLTH & PRIM050	PERSO	1,270	0.0%	391	0.0%	9,462	5,795	61%	2,914	199%	6,001	
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9015 BUREAU	5307	EPA RENOVATION R050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9015 BUREAU	5391	RADIOLOGICAL HEA050	PERSO	1,427	0.0%	3,051	0.0%	8,591	0.0%	18,366	0.0%	19,851		
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9015 BUREAU	5497	CHILDHOOD LEAD	050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9015 BUREAU	5667	CHRONIC DISEASE	050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9015 BUREAU	5698	LEAD POISONING P050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9015 BUREAU	7964	LEAD PREVENTION	050	PERSO	2,516	2,683	107%	2,548	15,064	16,725	111%	15,256	110%	34,367
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9015 BUREAU	9049	MAMMOGRAPHY EQ050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9015 BUREAU	9053	FDA FOOD INSPECT050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9020 BUREAU	0825	ACA CCD	050	PERSO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9020 BUREAU	0831	ACA MIEC	050	PERSO	1,148	1,275	111%	1,894	4,396	7,792	177%	6,905	113%	21,407
2016	010	95	HHS.COMMISSIC090	HHS.HIPART TIME TEMP 9020 BUREAU	1299	FEDERAL												



2016	010	95	HHS.COMMISSIC090	HHS.HI PART TIME TEMP 9030 BUREAU	5317	RED TIDE	050	PERSO	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HI PART TIME TEMP 9030 BUREAU	7966	PUBLIC HEALTH LAB050	PERSO	4,910	6,935	141%	5,941	117%	41,755	41,268	99%	50,519	82%	90,000			
2016	010	95	HHS.COMMISSIC090	HHS.HI PART TIME TEMP 9030 BUREAU	8276	FOOD EMERGENCY 050	PERSO	0	0	0%	2,250	0	0	0	0%	13,500	0%	27,000			
2016	010	95	HHS.COMMISSIC090	HHS.HI PART TIME TEMP 9030 BUREAU	8280	BIOMONITORING 060	PERSO	0	0	0%	1,783	0	0	0	0%	10,700	0%	21,400			
2016	010	95	HHS.COMMISSIC090	HHS.HI PART TIME TEMP 9030 BUREAU	9059	FDA FERN RADIOCH050	PERSO	0	0	0%	0	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		31,015	35,459	114%	44,904	79%	191,863	231,763	121%	297,201	78%	619,322			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9000 ADMINIS	5110	OFFICE OF DIRECTC018	OVERT	203	0	0%	212	0	1,352	108	8%	1,409	8%	3,600			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9000 ADMINIS	5110	HEALTH SVCS PLAN018	OVERT	0	0	0%	0	0	0	0	0%	1	0%	1			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9000 ADMINIS	5117	ALCOHOL - OTHER 018	OVERT	0	0	0%	0	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9005 BUREAU	5190	HEALTH STATISTICS 018	OVERT	86	-1,371	159%	2,210	0	568	26%	0	0	0	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9005 BUREAU	5173	EPH TRACKING	018	OVERT	0	0	0%	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9005 BUREAU	5262	INFORMATICS & HEA018	OVERT	0	2,355	0%	83	2,823%	0	2,355	0%	501	471%	1,001			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9005 BUREAU	8666	CANCER REGISTRY 018	OVERT	0	0	0%	0	0	302	0%	0	0%	1				
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9005 BUREAU	9052	NIOSH RESEARCH 018	OVERT	0	0	0%	0	0	0	0%	0	0%	0				
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9010 BUREAU	5149	RURAL HLTH AND018	OVERT	0	0	0%	0	0	0	0%	0	0%	0				
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9010 BUREAU	5362	POLICY AND PERFO018	OVERT	0	0	0%	0	0	0	0%	0	0%	0				
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9010 BUREAU	5997	STRENGTHENING P106	OVERT	0	0	0%	0	0	0	0%	0	0%	0				
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9010 BUREAU	7965	RURAL HLTH & PRIM018	OVERT	0	0	0%	0	0	0	0%	0	1	0%	1			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9015 BUREAU	5165	NEW ZEALAND MLK018	OVERT	0	0	0%	0	0	0	0%	0	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9015 BUREAU	5299	RADIOLOGICAL EME018	OVERT	0	193	0%	1,167	17%	0	193	0%	7,000	3%	14,000			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9015 BUREAU	5390	FOOD PROTECTION018	OVERT	835	0	0%	6,308	898	14%	6,308	898	14%	277	325%	500		
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9015 BUREAU	5391	RADIOLOGICAL H018	OVERT	436	703	161%	6,171	5,138%	6,171	5,602	91%	7,244	17%	15,000			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9015 BUREAU	5398	EMERGENCY RESP018	OVERT	85	-193	227%	2,275	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9015 BUREAU	5497	CHILDHOOD LEAD 018	OVERT	0	0	0%	0	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9015 BUREAU	5667	CHRONIC DISEASE 018	OVERT	0	0	0%	0	0	139	0	0%	139	0%	1			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9015 BUREAU	5698	LEAD POISONING PH018	OVERT	0	0	0%	0	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9015 BUREAU	7964	LEAD PREVENTION 018	OVERT	0	0	0%	0	0	177	0	0%	1,117	691%	2			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9015 BUREAU	9649	MAMMOGRAPHY EQ018	OVERT	0	0	0%	0	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9020 BUREAU	0831	ACA MIEC	018	OVERT	0	0	0%	0	0	0	0%	1	0%	1			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9020 BUREAU	0836	PRAMS	018	OVERT	0	0	0%	0	0	0	0%	0	0%	1			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9020 BUREAU	1227	COMBINED CHRONIC018	OVERT	0	0	0%	0	0	0	0	0%	1	0%	1			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9020 BUREAU	2206	CHRONIC DISEASE 018	OVERT	0	0	0%	0	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9020 BUREAU	4526	MCH DATA LINKAGE018	OVERT	0	0	0%	0	0	0	0	0%	1	0%	1			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9020 BUREAU	4527	ORAL HEALTH PRO018	OVERT	0	0	0%	0	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9020 BUREAU	5190	MATERNAL - CHILD 018	OVERT	0	0	0%	0	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9020 BUREAU	5240	NEWBORN SCREEN018	OVERT	0	0	0%	0	0	0	0	0%	1	0%	1			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9020 BUREAU	5260	WIC SUPPLEMENTA018	OVERT	-242	-61	0%	0	-76.350%	177	0	0%	1	0%	1			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9020 BUREAU	5530	FAMILY PLANNING P018	OVERT	0	0	0%	0	0	0	0	0%	1	0%	1			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9020 BUREAU	5608	TOBACCO PREVENTI018	OVERT	0	0	0%	0	0	0	0	0%	1	0%	1			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9020 BUREAU	5659	COMPREHENSIVE C018	OVERT	0	0	0%	0	0	0	0	0%	1	0%	1			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9020 BUREAU	5896	ACA HOME VISITING018	OVERT	0	0	0%	0	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9020 BUREAU	9092	OBESITY GRANT 018	OVERT	0	0	0%	0	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9025 BUREAU	1830	CDC HTN1 READINE018	OVERT	0	0	0%	0	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9025 BUREAU	2222	RYAN WHITE TITLE 018	OVERT	0	0	0%	83	0%	0	0	0%	500	0%	1,000			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9025 BUREAU	2227	STD PREVENTION 018	OVERT	0	0	0%	0	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9025 BUREAU	2229	PHARMACEUTICAL P018	OVERT	0	0	0%	325	0%	0	13	0%	1,949	1%	3,899			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9025 BUREAU	2239	HOSPITAL PREPARE018	OVERT	-170	184	0%	-129	0%	1,329	565	42%	1,013	56%	2,000			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9025 BUREAU	2985	BIOSENSE 018	OVERT	0	0	0%	0	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9025 BUREAU	5170	DISEASE CONTROL 018	OVERT	0	3,577	394%	771	464%	15,822	19,414	123%	13,438	144%	30,091			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9025 BUREAU	5171	EMERGENCY PREPA018	OVERT	9,188	-27,352	298%	38,150	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9025 BUREAU	5178	IMMUNIZATION PRO018	OVERT	0	362	0%	83	434%	0	2,466	0%	500	493%	1,000			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9025 BUREAU	5179	HOSP ACQUIRED IN018	OVERT	0	0	0%	0	0	0	0	0%	0	0%	1			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9025 BUREAU	5189	HIV/AIDS PREVENT018	OVERT	0	0	0%	0	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9025 BUREAU	5345	FED ESAR VHP	018	OVERT	0	0	0%	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9025 BUREAU	7536	STD/HV PREVENTIC018	OVERT	0	0	0%	208	0%	0	0	0%	1,250	0%	2,500			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9025 BUREAU	7545	PH EMERGENCY PR018	OVERT	0	33,111	0%	5,039	657%	0	36,397	0%	30,231	120%	60,462			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9025 BUREAU	9055	EMERGENCY PREPA018	OVERT	0	0	0%	0	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9030 BUREAU	1835	NH ELC	018	OVERT	0	0	0%	0	1,578	29	2%	1,935	1%	2,000			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9030 BUREAU	1877	WATER ANALYSIS L018	OVERT	0	0	0%	0	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9030 BUREAU	3026	FDA FERN GRANT	018	OVERT	0	-14	0%	0	0	37	0	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9030 BUREAU	3056	USDA FERN GRANT 018	OVERT	0	0	0%	0	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9030 BUREAU	3067	EMERGENCY RESP018	OVERT	0	0	0%	0	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9030 BUREAU	5230	PUBLIC HEALTH LAB018	OVERT	0	0	0%	0	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9030 BUREAU	5316	STATE BASED BIOM018	OVERT	0	0	0%	0	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9030 BUREAU	5350	FED FDA MICRO	018	OVERT	0	-975	-1,053%	0	831	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9030 BUREAU	7963	PUBLIC HEALTH LAB018	OVERT	793	434	58%	356	122%	3,352	4,730	141%	1,565	268%	5,867			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9030 BUREAU	8276	FOOD EMERGENCY 018	OVERT	0	1,115	0%	167	66%	0	1,115	0%	1,000	1%	2,000			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9030 BUREAU	8280	BIOMONITORING GP018	OVERT	0	0	0%	167	0%	0	450	0%	1,000	45%	2,000			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTAL9099 ARRA ST 0915		ARRA - TBD	018	OVERT	0	0	0%	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI OVERTIME TOTALS		CATEGORY TOTALS		12,951	11,944	92%	9,081	132%	79,730	75,384	95%	70,979	106%	146,939			
2016	010	95	HHS.COMMISSIC090	HHS.HI BENEFITS TOTAL9000 ADMINIS	5110	OFFICE OF DIRECTC060	BENEF	12,176	8,286	68%	14,264	58%	72,449	57,379	79%	84,872	68%	185,384			
2016	010	95	HHS.COMMISSIC090	HHS.HI BENEFITS TOTAL9000 ADMINIS	5110	CITIZENS HEALTH IN060	BENEF	0	0	0%	0	0	0	0	0%	0	0%	0			
2016	010	95	HHS.COMMISSIC090	HHS.HI BENEFITS TOTAL9000 ADMINIS	5115	HEALTH SVCS PLAN060	BENEF	10,086	5,542	55%	10,406	55%	66,010	48,892	74%						



2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9020 BUREAU	4527	ORAL HEALTH PROG 060	BENEF	2,197	2,212 101%	2,315 96%	13,608	14,458 106%	14,335 101%	29,036	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9020 BUREAU	5121	HEALTH PROMOTIO 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9020 BUREAU	5190	MATERNAL - CHILD 060	BENEF	23,671	21,148 89%	25,755 82%	145,689	143,274 98%	158,517 90%	335,973	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9020 BUREAU	5194	CHILD HEALTH SVCS 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9020 BUREAU	5240	NEWBORN SCREEN 060	BENEF	1,403	1,485 106%	4,334 34%	9,098	9,891 109%	28,115 95%	57,879	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9020 BUREAU	5260	WIC SUPPLEMENTA 060	BENEF	19,201	21,747 113%	21,090 103%	124,770	132,085 106%	137,048 96%	271,045	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9020 BUREAU	5530	FAMILY PLANNING 060	BENEF	2,155	3,273 152%	4,088 80%	8,269	21,255 257%	15,685 136%	54,499	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9020 BUREAU	5608	TOBACCO PREVENT 060	BENEF	7,804	7,579 97%	10,875 107%	49,617	57,136 115%	69,137 83%	144,254	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9020 BUREAU	5659	COMPREHENSIVE C 060	BENEF	12,997	13,650 105%	14,106 97%	77,722	88,370 114%	84,353 105%	177,015	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9020 BUREAU	5662	NH COMPREHENS 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9020 BUREAU	5896	ACA HOME VISIT 060	BENEF	1,340	1,399 104%	1,420 98%	8,479	9,066 107%	8,989 101%	18,439	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9020 BUREAU	7967	ACA COORDINATED 060	BENEF	3,059	2,958 97%	0 0%	18,246	19,512 107%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9020 BUREAU	8716	CORE VIPP	060	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9020 BUREAU	9051	HEART DISEASE AN 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9020 BUREAU	9062	OBESITY GRANT	060	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9020 BUREAU	1830	CDC H1N1 READINE 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9020 BUREAU	2222	RYAN WHITE TITLE 060	BENEF	4,243	5,127 121%	5,770 89%	26,183	33,217 127%	35,554 83%	76,419	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9025 BUREAU	2223	BOSTON EMA TITLE 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9025 BUREAU	2227	STD PREVENTION	060	3,876	-5,856 -151%	0 0%	24,499	590 2%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9025 BUREAU	2229	PHARMACEUTICAL 060	BENEF	4,885	5,402 111%	10,489 52%	30,125	34,250 114%	64,680 53%	133,128	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9025 BUREAU	2239	HOSPITAL PREPARE 060	BENEF	4,930	6,307 128%	8,586 73%	26,362	40,801 155%	45,966 89%	115,599	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9025 BUREAU	5170	IMMUNIZATION PR 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9025 BUREAU	5170	DISEASE CONTROL 060	BENEF	14,565	18,656 128%	17,426 107%	119,780	112,204 94%	143,267 98%	256,725	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9025 BUREAU	5171	EMERGENCY PREP 060	BENEF	54,245	-238,029 -439%	0 0%	353,906	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9025 BUREAU	5174	MOSQUITO CONTR 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9025 BUREAU	5177	VACCINES - INSUR 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9025 BUREAU	5178	IMMUNIZATION PR 060	BENEF	28,917	27,754 96%	33,206 84%	193,641	188,877 98%	222,363 85%	434,530	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9025 BUREAU	5179	HOSP ACQUIRED IN 060	BENEF	4,024	2,879 72%	4,180 69%	25,831	22,913 89%	26,832 85%	54,946	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9025 BUREAU	5189	WATER PREVENTI 060	BENEF	5,072	-56,917 -105%	0 0%	51,428	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9025 BUREAU	5345	FED ESAR VHP	060	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9025 BUREAU	7536	STD/HIV PREVENT 060	BENEF	0	74,413 0%	17,887 416%	0	77,340 0%	107,324 72%	214,647	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9025 BUREAU	7545	PH EMERGENCY PR 060	BENEF	0	280,670 0%	57,854 485%	0	282,006 0%	347,126 81%	694,252	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9025 BUREAU	9054	INFLUENZA SURVEI 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9025 BUREAU	9055	EMERGENCY PREP 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9025 BUREAU	9060	PANEL/D DEMO PR 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9030 BUREAU	0901	HEALTHCARE ASSO 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9030 BUREAU	1835	NH ELC	060	12,570	16,298 130%	16,675 98%	93,276	111,354 119%	123,797 90%	259,880	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9030 BUREAU	1877	WATER ANALYSIS 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9030 BUREAU	3026	FDA FERN GRANT	060	2,947	-24,462 -830%	0 0%	19,818	5,703 29%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9030 BUREAU	3056	USDA FERN GRANT 060	BENEF	1,855	-8,131 -438%	0 0%	12,059	2,740 23%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9030 BUREAU	3067	SHELLFISH TESTI 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9030 BUREAU	3063	ASSOCIATION OF 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9030 BUREAU	3067	EMERGENCY RESP 060	BENEF	5,545	-29,310 -529%	0 0%	35,552	2,937 8%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9030 BUREAU	5230	PUBLIC HEALTH LAB 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9030 BUREAU	5316	STATE BASED BIOM 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9030 BUREAU	5317	RED TIDE	060	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9030 BUREAU	5350	FED FDA MICRO	060	1,190	-6,038 -507%	0 0%	7,708	557 7%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9030 BUREAU	7968	PUBLIC HEALTH LAB 060	BENEF	76,373	76,288 100%	81,980 106%	512,647	519,588 101%	536,216 97%	1,069,458	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9030 BUREAU	8276	FOOD EMERGENCY 060	BENEF	0	48,231 0%	10,856 444%	0	48,231 0%	65,136 14%	130,272	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9030 BUREAU	8280	BIOMONITORING GR 060	BENEF	0	1,824 0%	14,152 83%	0	3,501 0%	84,911 4%	169,822	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9030 BUREAU	9059	FDA FERN RADIOCH 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 9099 ARRA	ST0915	ARRA - TBD	060	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTAL 1998 ERP GR	9803	ACTIVITY ACCT AGY 060	BENEF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H BENEFITS TOTALS	463,63	CATEGORY TOTALS	046	CONSU	479,338 103%	588,064 82%	2,995,174 62%	3,123,404 104%	3,764,344 118%	7,645,195	
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9005 BUREAU	2203	INFORMATICS	046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9005 BUREAU	6026	ENDOWMENT BRFS 046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9005 BUREAU	9052	NIOSH RESEARCH	046	CONSU	0	208 0%	0 0%	0	1,250 0%	2,500	
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9005 BUREAU	9056	DATA COLLECTION 046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9005 BUREAU	9057	CANCER CLAIMS GR 046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9005 BUREAU	9058	NIOSH RESEARCH	046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9010 BUREAU	2217	HEALTH WORKFOR 046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9010 BUREAU	2218	HOSPITAL FLEX PR 046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9010 BUREAU	2219	SMALL HOSPITAL IM 046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9010 BUREAU	5116	COMMUNITY HEALTH 046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9010 BUREAU	7965	RURAL HLTH & PRIM 046	CONSU	0	0 0%	0 0%	0	1 0%	1		
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9015 BUREAU	5307	FPA RENOVATION R 046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9015 BUREAU	5391	RADIOLOGICAL HEA 046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9015 BUREAU	9049	MAMMOGRAPHY EQ 046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9015 BUREAU	9053	FDA FOOD INSPECT 046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9020 BUREAU	0831	ACA MIEC	046	CONSU	0	0 0%	0 0%	1	1 0%	1	
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9020 BUREAU	0836	PRAMS	046	CONSU	0	0 0%	0 0%	0	1 0%	1	
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9020 BUREAU	1227	COMBINED CHRONIC 046	CONSU	0	0 0%	0 0%	0	0 0%	50 0%	100	
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9020 BUREAU	1299	FEDERAL PROJECT 046	CONSU	0	0 0%	0 0%	1	1 0%	1		
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9020 BUREAU	1844	FED NH PREP GRAN 046	CONSU	0	0 0%	0 0%	1	1 0%	1		
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9020 BUREAU	2206	CHRONIC DISEASE 046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9020 BUREAU	2207	WIC FOOD REBATE 046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9020 BUREAU	2214	ORAL HEALTH WOR 046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9020 BUREAU	2215	CDC ORAL HEALTH 046	CONSU	3,062	0 0%	1,710 0%	31,064	14,996 48%	17,348 86%	18,942	
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9020 BUREAU	2228	ABSTINENCE	046	CONSU	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS. COMMISSIC090	HHS. H CONSULTANTS T 9020 BUREAU	5190	MATERNAL - CHILD 046	CONSU	0	0 0%	2,083 0%	0	0 0%	12,500 0%	25,000	



2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9005 BUREAU	9056	DATA COLLECTION	020	CURRE	0	0	0	0	0	0	0	0	0	0		
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9005 BUREAU	9057	CANCER CLAIMS GR020	CURRE	0	0	0	0	0	0	0	0	0	0	0		
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9005 BUREAU	9058	NIOSH RESEARCH	020	CURRE	0	0	0	0	0	0	0	0	0	0		
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9010 BUREAU	2217	HEALTH WORKFOR	020	CURRE	0	0	0	0	0	0	0	0	0	0		
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9010 BUREAU	2218	HOSPITAL FLEX PROJ	020	CURRE	21	86.425%	49	1777%	992	227.23%	2,377	10%	4,300			
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9010 BUREAU	2219	SMALL HOSPITAL IM020	CURRE	0	0	0	0	0	2,006	98.5%	2,500	4%	2,500			
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9010 BUREAU	5116	COMMUNITY HEALTH	020	CURRE	0	0	0	0	0	0	0	0	0	0		
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9010 BUREAU	5149	RURAL HEALTH AND	020	CURRE	0	0	0	0	0	0	0	0	0	0		
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9010 BUREAU	5362	POLICY AND PERFO	020	CURRE	237	14.6%	743	2%	1,893	1,166	62%	5,936	20%	11,754		
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9010 BUREAU	5690	STRENGTHENING PI	020	CURRE	736	0	0	0	0	2,951	1	0%	1,596	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9010 BUREAU	7519	NEW GLOBAL WARM	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9010 BUREAU	7965	RURAL HLTH & PRIM	020	CURRE	1,041	2,005	193%	2,519	80%	5,937	2,223	37%	14,369	15%	15,577	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9015 BUREAU	5165	NEW ZEALAND MLK	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9015 BUREAU	5299	RADIOLOGICAL EM	020	CURRE	0	1,304	0%	1,417	92%	0	1,650	0%	8,500	19%	17,000	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9015 BUREAU	5307	EPA RENOVATION	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9015 BUREAU	5309	GOOD PROTECTION	020	CURRE	1,080	1,620	150%	555	292%	8,955	5,661	63%	4,601	123%	7,769	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9015 BUREAU	5390	RADIOLOGICAL HA	020	CURRE	0	488	66%	1,686	28%	4,735	5,059	105%	10,872	14%	15,000	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9015 BUREAU	5398	EMERGENCY RESP	020	CURRE	23	-154	681%	0	0	465	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9015 BUREAU	5399	LOW-LEVEL RADIO	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9015 BUREAU	5497	CHILDHOOD LEAD	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9015 BUREAU	5667	CHRONIC DISEASE	020	CURRE	428	14	3%	852	2%	1,351	512	38%	2,690	19%	6,144	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9015 BUREAU	5668	LEAD POISONING PR	020	CURRE	0	0	0	0	0	0	0	0	1,250	0%	2,500	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9015 BUREAU	7968	CLIMATE EFFECTS	020	CURRE	102	0	0	0	0	484	96	20%	1,798	3%	0	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9015 BUREAU	7964	LEAD PREVENTION	020	CURRE	2,514	5,282	210%	1,588	333%	23,466	17,714	75%	14,819	120%	26,204	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9015 BUREAU	9049	MAMMOGRAPHY EQ	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9015 BUREAU	9053	FDA FOOD INSPECT	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	0825	ACA CCD	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	0831	ACA MIEC	020	CURRE	33	5,113	15,587%	26	19,717%	17,345	15,760	91%	13,711	115%	23,690	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	0836	PEPAMS	020	CURRE	28	600	148%	738	6%	6,828	5,977	87%	29,695	37%	69,630	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	1227	COMBINED CHRONI	020	CURRE	160	250	156%	482	54%	1,575	545	35%	4,535	12%	14,674	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	1228	POISON CONTROL	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	1299	FEDERAL PROJECT	020	CURRE	0	20	0%	0	0	104	61	59%	2,254	3%	4,068	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	1844	FED NH PREP GRAN	020	CURRE	0	0	0	0	0	0	0	0	250	0%	500	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	1869	NAT VIOLENT DEAT	020	CURRE	0	0	0	0	0	0	0	0	1,370	0%	2,739	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	2206	CHRONIC DISEASE	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	2207	WIC FOOD REBAT	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	2214	ORAL HEALTH WOR	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	2215	CDC ORAL HEALTH	020	CURRE	504	0	0	1,194	0%	2,072	553	27%	4,906	11%	6,626	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	2238	ABSTINENCE	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	4526	MCH DATA LINKAGE	020	CURRE	0	0	0	0	0	54	44	82%	573	8%	573	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	4527	ORAL HEALTH PRO	020	CURRE	0	0	0	0	0	1,111	95	96%	80	12%	1,567	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	5121	HEALTH PROMOTIO	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	5190	MATERNAL - CHILD	020	CURRE	940	497	53%	1,700	29%	8,029	2,969	26%	14,515	14%	33,513	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	5194	CHILD HEALTH SER	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	5240	NEWBORN SCREEN	020	CURRE	-4,354	1,401	0%	-8,093	0%	3,137	4,133	132%	5,832	71%	23,966	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	5260	WIC SUPPLEMENT	020	CURRE	5,389	1,375	26%	5,139	92%	21,891	11,321	52%	20,875	54%	54,141	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	5600	FAMILY PLANNING	020	CURRE	600	148%	96	562	107%	996	697	90%	1,585	65%	2,553	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	5608	TOBACCO PREVENT	020	CURRE	1,584	1,347	11%	1,941	11%	2,847	2,538	117%	2,908	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	5659	COMPREHENSIVE	020	CURRE	535	163	30%	712	23%	2,427	2,882	118%	3,228	89%	12,648	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	5662	NH COMPREHENSIV	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	5896	ACA HOME VISITIN	020	CURRE	67	33	49%	45	73%	231	839	363%	156	539%	5,043	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	5906	SUID CASE REGISTR	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	6048	WIC INFRASTRUCT	020	CURRE	0	0	0	0	0	0	0	0	9,950	0%	19,900	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	7967	ACA COORDINATED	020	CURRE	54	0	0	0	0	5	17	30%	7	15%	0	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	8716	CORE VIPP	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	9051	HEART DISEASE AN	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9020 BUREAU	9062	OBESITY GRANT	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9025 BUREAU	0906	FED ARRA IMMUNIZ	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9025 BUREAU	1830	CDC H1N1 READIN	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9025 BUREAU	2222	RYAN WHITE TITL	020	CURRE	37	65	17%	79	8%	2,368	1,21	151%	4,955	24%	10,029	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9025 BUREAU	2223	BOSTON EMA TITL	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9025 BUREAU	2227	STD PREVENTION	020	CURRE	104	-68	-65%	0	0	264	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9025 BUREAU	2229	PHARMACEUTICAL	020	CURRE	92	104	114%	2,164	5%	294	665	226%	6,399	10%	9,889	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9025 BUREAU	2239	HOSPITAL PREPAR	020	CURRE	128	1,497	1,169%	1,203	124%	305	4,317	1,416%	2,864	151%	49,930	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9025 BUREAU	2995	BIOSENSE 2.0	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9025 BUREAU	5984	PEOLA	020	CURRE	0	9,860	0%	1,833	538%	0	9,860	0%	11,000	0%	1,000	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9025 BUREAU	5170	DISEASE CONTROL	020	CURRE	6,980	10,156	146%	9,532	107%	15,980	27,433	172%	21,823	126%	57,132	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9025 BUREAU	5171	EMERGENCY PREP	020	CURRE	3,089	0	0	330	0%	23,057	7,491	32%	2,465	304%	5,084	
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9025 BUREAU	5174	MOSQUITO CONTR	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9025 BUREAU	5177	VACCINES - INSURE	020	CURRE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	95	HHS. COMMISSIO	HHS. HI CURRENT EXPEN	9025 BUREAU	5178	IMMUNIZATION PR	020	CURRE	2,636	1,958	74%	4,313								



2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	5110	OFFICE OF DIRECTC	102	CONTR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	5110	OFFICE OF DIRECTC	103	CONTR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	5110	OFFICE OF DIRECTC	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	5111	CITIZENS HEALTH IN	103	CONTR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	5111	CITIZENS HEALTH IN	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	5115	HEALTH SVCS PLAN	021	FOOD II	0	0	0%	0%	0	0	0%	0%	250	0%	500	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	5115	HEALTH SVCS PLAN	026	ORGAN	0	0	0%	0%	0	500	0%	0%	600	0%	600	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	5115	HEALTH SVCS PLAN	028	TRANSI	0	0	0%	0%	7,137	0	2,271	32%	8,925	25%	15,994	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	5115	HEALTH SVCS PLAN	030	EQUIP	0	0	0%	0%	0	0	0%	0%	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	5115	HEALTH SVCS PLAN	039	TELECC	180	0	0%	0%	293	0	449	763	170%	733	104%	2,000	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	5115	HEALTH SVCS PLAN	066	EMPO	0	0	0%	0%	42	0	0	250	0%	500	0	0		
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	5115	HEALTH SVCS PLAN	070	IN STA1	537	0	0%	0%	196	37%	785	25%	1,136	1,441	127%	1,661	87%	3,500
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	5115	HEALTH SVCS PLAN	080	OUT OF	0	0	0%	0%	0	0	0	83	0%	500	0%	1,000	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	5115	HEALTH SVCS PLAN	102	CONTR	0	0	0%	0%	0	0	2,465	0	1,250	0	14,790	8%	29,579	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	5115	HEALTH SVCS PLAN	103	CONTR	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	5115	HEALTH SVCS PLAN	999	FCLG	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	5117	ALCOHOL - OTHER	028	TRANSI	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	5117	ALCOHOL - OTHER	041	AUDIT f	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	5117	ALCOHOL - OTHER	042	ADDITK	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	5117	ALCOHOL - OTHER	999	FCLG	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	8131	WORKERS COMPEN	002	WORKR	919	0	0%	0%	839	0	5,368	802	15%	4,905	16%	34,400	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	8579	UNEMPLOYMENT C	030	EQUIP	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	8579	UNEMPLOYMENT C	061	UNEMP	0	0	0%	0%	0	0	1,103	5,983	542%	22,543	27%	14,000	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	8579	UNEMPLOYMENT C	062	WORKR	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9000 ADMINIS	8579	UNEMPLOYMENT C	999	FCLG	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	2203	INFORMATICS	022	RENTS	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	2203	INFORMATICS	023	TRANSI	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	2203	INFORMATICS	030	EQUIP	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	2203	INFORMATICS	039	TELECC	408	0	0%	0%	-359	-88%	409	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	2203	INFORMATICS	040	INDIRE	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	2203	INFORMATICS	041	AUDIT f	0	0	0%	0%	0	0	66	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	2203	INFORMATICS	042	ADDITK	83	0	0%	0%	0	0	506	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	2203	INFORMATICS	043	CONTR	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	2203	INFORMATICS	066	EMPO	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	2203	INFORMATICS	070	IN STA1	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	2203	INFORMATICS	080	OUT OF	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	2203	INFORMATICS	102	CONTR	0	0	0%	0%	6,221	0	7,287	85%	87,444	0	43,722	200%	87,444	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	2203	INFORMATICS	999	FCLG	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5150	HEALTH STATISTICS	026	TRANSI	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5150	HEALTH STATISTICS	028	TRANSI	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5150	HEALTH STATISTICS	030	EQUIP	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5150	HEALTH STATISTICS	039	TELECC	487	0	0%	0%	-540	-111%	671	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5150	HEALTH STATISTICS	041	AUDIT f	11	0	0%	0%	0	0	72	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5150	HEALTH STATISTICS	042	ADDITK	159	0	0%	0%	0	0	967	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5150	HEALTH STATISTICS	066	EMPO	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5150	HEALTH STATISTICS	070	IN STA1	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5150	HEALTH STATISTICS	080	OUT OF	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5150	HEALTH STATISTICS	102	CONTR	0	0	0%	0%	0	0	0	13,148	0%	0	0	13,463	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5150	HEALTH STATISTICS	246	GRANT	0	0	0%	0%	0	0	2,625	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5150	HEALTH STATISTICS	519	BRFSS	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5150	HEALTH STATISTICS	601	STATE	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5150	HEALTH STATISTICS	999	FCLG	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5173	EPH TRACKING	021	FOOD II	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5173	EPH TRACKING	022	RENTS	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5173	EPH TRACKING	024	MAINT	0	0	0%	0%	0	0	833	0	0	0	5,000	0%	10,000	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5173	EPH TRACKING	026	ORGAN	0	0	0%	0%	0	0	0	0	0	0	1	0%	1	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5173	EPH TRACKING	028	TRANSI	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5173	EPH TRACKING	030	EQUIP	0	0	0%	0%	0	0	0	0	0	0	0	0	29,849	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5173	EPH TRACKING	039	TELECC	81	0	0%	0%	317	0	310	721	233%	1,210	60%	2,319	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5173	EPH TRACKING	041	AUDIT f	13	0	0%	0%	30	227%	218	289	133%	404	72%	866	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5173	EPH TRACKING	042	ADDITK	1,353	0	0%	0%	1,198	89%	1,777	67%	8,230	10,381	126%	10,808	96%	22,179
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5173	EPH TRACKING	066	EMPO	0	0	0%	0%	0	0	0	0	0	0	0	0	12,100	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5173	EPH TRACKING	070	IN STA1	77	0	0%	0%	0	0	414	0	0	414	0%	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5173	EPH TRACKING	102	CONTR	0	0	0%	0%	497	0	3	499	0	6,167	177%	9,722	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5173	EPH TRACKING	102	CONTR	0	0	0%	0%	0	0	114,830	140,26	122%	275,62	11%	367,817	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5173	EPH TRACKING	999	FCLG	0	0	0%	0%	0	0	0	0	0	0	0	0	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5262	INFORMATICS & HEA	024	MAINT	0	0	0%	0%	1,667	0	0	0	0	10,000	0%	20,000	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9005 BUREAU	5262	INFORMATICS & HEA	026	ORGAN	0	0	0%	0%	0	0	0	0	0	0	0	0	1	
2016	010	95	HHS. COMMISSIC090	HHS.																			







2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5997	STRENGTHENING P1066	EMPO	21,309	0.0%	28,293	0.0%	61,143	13,368	22%	81,181	16%	149,156			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5997	STRENGTHENING P1070	IN STA1	0	0.0%	17	0.0%	0	0	0%	100	0%	200			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5997	STRENGTHENING P1080	OUT OF	0	0.0%	0	0.0%	1,443	2,256	156%	1,487	152%	3,000			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5997	STRENGTHENING P1104	CONTR	0	0.0%	20,363	0.0%	0	0	0%	27,834	0%	27,834			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5997	STRENGTHENING P1104	CERTIF	0	0.0%	0	0.0%	0	0	0%	1	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5997	STRENGTHENING P1246	GRANT	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5997	STRENGTHENING P1999	FCLG	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 7519	NEW GLOBAL WARN022	RENTS	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 7519	NEW GLOBAL WARN030	EQUIPN	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 7519	NEW GLOBAL WARN040	TRANSI	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 7519	NEW GLOBAL WARN070	IN STA1	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 7519	NEW GLOBAL WARN080	OUT OF	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 7519	NEW GLOBAL WARN102	CONTR	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 7519	NEW GLOBAL WARN999	FCLG	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 7965	RURAL HLTH & PRIM028	ORGAN	125	1,000	800%	175	570%	1,125	1,000	89%	1,579	63%	1,600		
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 7965	RURAL HLTH & PRIM039	EQUIPN	0	0.0%	0	0.0%	0	0	0%	0	0%	1,900			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 7965	RURAL HLTH & PRIM039	TELECC	200	0.0%	738	968%	200	738	968%	324	227%	1,530			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 7965	RURAL HLTH & PRIM041	AUDIT F	26	23	91%	41	58%	165	175	106%	261	67%	455		
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 7965	RURAL HLTH & PRIM042	ADDITK	758	956	126%	1,322	72%	4,614	7,085	154%	8,042	88%	16,504		
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 7965	RURAL HLTH & PRIM070	IN STA1	0	0.0%	0	0.0%	503	630	125%	1,568	40%	3,000			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 7965	RURAL HLTH & PRIM073	GRANT	0	-3,000	0%	0	0%	180	932	99,273	277	566	36%	647	937
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 7965	RURAL HLTH & PRIM080	OUT OF	0	0.0%	0	0.0%	5,474	6,604	121%	9,170	72%	16,549			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 7965	RURAL HLTH & PRIM102	CONTR	3,712	7,096	189%	6,761	104%	118,005	77	137	65%	214,951	85%	309,744	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 7965	RURAL HLTH & PRIM103	CONTR	7,592	5,750	76%	8,121	71%	43,367	35,315	81%	46,391	87%	98,943		
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 7965	RURAL HLTH & PRIM999	FCLG	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5165	NEW ZEALAND MLK030	EQUIPN	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5165	NEW ZEALAND MLK080	OUT OF	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5165	NEW ZEALAND MLK999	FCLG	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5299	RADIOLOGICAL EME022	FOOD	0	0.0%	0	0.0%	0	0	0%	500	0%	1,000			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5299	RADIOLOGICAL EME022	RENTS	0	0.0%	0	0.0%	0	0	0%	650	0%	1,300			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5299	RADIOLOGICAL EME024	MAINT (	0	11,143	0%	3,366	331%	0	11,143	0%	20,193	55%	40,386		
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5299	RADIOLOGICAL EME026	ORGAN	0	0.0%	16	0%	0	0	0%	98	0%	195			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5299	RADIOLOGICAL EME030	EQUIPN	0	0.0%	3,558	0%	0	0	0%	21,350	0%	42,700			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5299	RADIOLOGICAL EME039	TELECC	0	590	0%	182	324%	0	1,218	0%	1,093	112%	2,185		
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5299	RADIOLOGICAL EME066	BOOKS	0	0.0%	0	0.0%	0	0	0%	50	0%	100			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5299	RADIOLOGICAL EME066	EMPO	0	0.0%	50	0%	0	0	0%	300	0%	600			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5299	RADIOLOGICAL EME070	IN STA1	0	1,580	0%	488	324%	0	2,272	0%	2,925	78%	5,850		
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5299	RADIOLOGICAL EME080	OUT OF	0	0.0%	708	0%	0	101	0%	4,250	2%	8,500			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5299	RADIOLOGICAL EME102	CONTR	0	0.0%	2,083	0%	0	0	0%	12,500	0%	25,000			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5307	EPA RENOVATION R022	RENTS	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5307	EPA RENOVATION R027	TRANSI	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5307	EPA RENOVATION R030	EQUIPN	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5307	EPA RENOVATION R040	INDIREI	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5307	EPA RENOVATION R041	AUDIT F	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5307	EPA RENOVATION R048	CONTR	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5307	EPA RENOVATION R070	IN STA1	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5307	EPA RENOVATION R080	OUT OF	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5307	EPA RENOVATION R102	CONTR	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5307	EPA RENOVATION R999	FCLG	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5390	FOOD PROTECTION 026	ORGAN	0	0.0%	0	0.0%	150	10	7%	84	12%	474			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5390	FOOD PROTECTION 028	TRANSI	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5390	FOOD PROTECTION 030	EQUIPN	0	680	0%	183	371%	0	680	0%	1,100	62%	2,200		
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5390	FOOD PROTECTION 039	TELECC	923	1,271	138%	1,944	65%	1,029	4,852	471%	2,189	224%	9,800		
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5390	FOOD PROTECTION 041	CODIT F	0	0.0%	0	0.0%	0	1	0%	81	0%	16			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5390	FOOD PROTECTION 042	ADDITK	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5390	FOOD PROTECTION 066	EMPO	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5390	FOOD PROTECTION 067	TRAININ	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5390	FOOD PROTECTION 070	IN STA1	4,440	3,664	83%	5,100	72%	23,105	26,285	114%	26,541	99%	55,000		
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5390	FOOD PROTECTION 080	OUT OF	0	322	0%	0	0%	175	1,320	754%	307	430%	7,500		
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5390	FOOD PROTECTION 090	CONTR	0	7,9	0%	0	0%	0	0	0%	47,500	0%	95,000		
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5390	FOOD PROTECTION 999	FCLG	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5391	RADIOLOGICAL HEA021	FOOD II	0	0.0%	0	0.0%	604	677	112%	844	80%	1,700			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5391	RADIOLOGICAL HEA022	RENTS	112	0	0%	162	0%	336	241	72%	486	50%	991		
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5391	RADIOLOGICAL HEA024	MAINT (	70	520	748%	84	618%	1,577	1,732	110%	1,908	91%	9,000		
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5391	RADIOLOGICAL HEA026	ORGAN	0	0.0%	0	0.0%	0	0	0%	0	0%	750			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5391	RADIOLOGICAL HEA026	TRANSI	0	0.0%	0	0.0%	0	0	0%	0	0%	0			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5391	RADIOLOGICAL HEA030	EQUIPN	0	10,744	0%	0	0%	69,356	0	0%	64,463	108%	128,926		
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5391	RADIOLOGICAL HEA039	TELECC	761	10	1%	1,221	1%	1,384	2,659	192%	2,220	120%	6,000		
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5391	RADIOLOGICAL HEA041	AUDIT F	0	0.0%	3	7%	0	1	0%	16	3%	32			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5391	RADIOLOGICAL HEA057	BOOKS	0	0.0%	42	0%	0	0	0%	250	0%	500			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5391	RADIOLOGICAL HEA066	EMPO	0	0.0%	192	0%	0	0	0%	1,150	0%	2,300			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5391	RADIOLOGICAL HEA070	IN STA1	213	661	310%	314	210%	2,306	2,505	109%	3,404	14%	6,500		
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5391	RADIOLOGICAL HEA080	OUT OF	546	2,112	389%	1,409	150%	546	2,697	494%	1,409	191%	7,000		
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5391	RADIOLOGICAL HEA102	CONTR	0	0.0%	0	0.0%	0	0	0%	2,500	0%	5,000			
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9010 BUREAU 5391	RADIOLOGICAL HEA103	CONTR	0	0.0%	0	0.0%									



2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 5667	CHRONIC DISEASE 102	CONTR	2,975	15,712	528%	7,662	205%	76,363	104,077	136%	196,678	53%	365,419	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 5667	CHRONIC DISEASE 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 5698	LEAD POISONING P024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 5698	LEAD POISONING P030	EQUIPN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 5698	LEAD POISONING P039	TELECC	0	0	0%	0	0%	0	0	0%	240	0%	480	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 5698	LEAD POISONING P067	TRAINI	0	0	0%	0	0%	0	0	0%	1,000	0%	2,000	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 5698	LEAD POISONING P069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 5698	LEAD POISONING P070	IN STA1	0	0	0%	0	0%	0	0	0%	250	0%	500	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 5698	LEAD POISONING P080	OUT OF	0	0	0%	0	0%	0	0	0%	1,250	0%	2,500	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 5698	LEAD POISONING P081	CONTR	2,242	2,238	100%	14,659	30%	14,659	17,771	121%	46,656	37%	104,329	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 5698	LEAD POISONING P099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 7936	CLIMATE EFFECTS 5022	RENTS	0	0	0%	0	0%	0	0	0%	250	0%	500	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 7936	CLIMATE EFFECTS 5026	ORGAN	0	0	0%	0	0%	0	0	0%	105	0%	210	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 7936	CLIMATE EFFECTS 5030	EQUIPN	0	0	0%	0	0%	27	0	0%	950	0%	950	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 7936	CLIMATE EFFECTS 5039	TELECC	0	0	71	0%	25	283%	0	202	0%	150	135%	300
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 7936	CLIMATE EFFECTS 5102	CONTR	10	14	149%	11	133%	128	77	80%	144	54%	288	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 7936	CLIMATE EFFECTS 5042	ADDITK	0	0	0%	0	0%	0	0	0%	3,166	0%	6,332	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 7936	CLIMATE EFFECTS 5066	EMPLO	0	0	0%	0	0%	0	0	0%	225	0%	450	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 7936	CLIMATE EFFECTS 5070	IN STA1	0	0	0%	0	0%	53	0	0%	871	0%	1,830	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 7936	CLIMATE EFFECTS 5080	OUT OF	0	0	927	0%	0	734	1,995	272%	1,698	117%	4,500	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 7936	CLIMATE EFFECTS 5102	CONTR	0	35	174	0%	0	54,014	62,125	115%	91,438	68%	133,178	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 7936	CLIMATE EFFECTS 5099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION 021	FOOD II	0	0	0%	0	0%	0	0	0%	150	0%	300	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION 026	ORGAN	75	0	0%	625	0%	75	370	493%	625	59%	625	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION 030	EQUIPN	0	630	0%	0	0%	32,025	904	3%	1,257	72%	1,300	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION 039	TELECC	930	6	1%	867	1%	1,658	1,867	113%	1,544	121%	3,400	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION 041	AUDIT	0	44	32	74%	0	201	42	76%	195	124%	409	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION 042	ADDITK	1,074	688	64%	1,110	62%	6,535	7,076	108%	6,752	105%	13,656	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION 043	EMPLO	0	0	0%	0	0%	0	0	0%	1,055	0%	2,109	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION 070	IN STA1	64	829	1,288%	100	832%	1,241	1,229	99%	1,921	64%	2,730	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION 080	OUT OF	1,448	497	34%	3,442	14%	1,448	3,564	246%	3,442	104%	10,900	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION 102	CONTR	0	2,085	0%	0	0%	12,296	26,939	219%	35,805	75%	127,841	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION 229	SHERIF	0	0	0%	0	0%	0	0	0%	300	0%	600	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION 548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION 599	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 9049	MAMMOGRAPHY EQ022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 9049	MAMMOGRAPHY EQ026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 9049	MAMMOGRAPHY EQ027	TRANSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 9049	MAMMOGRAPHY EQ030	EQUIPN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 9049	MAMMOGRAPHY EQ040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 9049	MAMMOGRAPHY EQ041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 9049	MAMMOGRAPHY EQ042	ADDITK	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 9049	MAMMOGRAPHY EQ048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 9049	MAMMOGRAPHY EQ070	IN STA1	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 9049	MAMMOGRAPHY EQ080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 9049	MAMMOGRAPHY EQ099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 9053	FDA FOOD INSPECT 041	FOOD II	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 9053	FDA FOOD INSPECT 022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 9053	FDA FOOD INSPECT 026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 9053	FDA FOOD INSPECT 027	TRANSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 9053	FDA FOOD INSPECT 030	EQUIPN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 9053	FDA FOOD INSPECT 040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 9053	FDA FOOD INSPECT 041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 9053	FDA FOOD INSPECT 042	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 9053	FDA FOOD INSPECT 066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 9053	FDA FOOD INSPECT 070	IN STA1	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 9053	FDA FOOD INSPECT 080	OUT OF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 9053	FDA FOOD INSPECT 102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9015 BUREAU 9053	FDA FOOD INSPECT 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9020 BUREAU 0825	ACA CCD	030	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9020 BUREAU 0825	ACA CCD	039	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9020 BUREAU 0825	ACA CCD	041	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9020 BUREAU 0825	ACA CCD	042	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9020 BUREAU 0825	ACA CCD	048	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9020 BUREAU 0825	ACA CCD	066	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9020 BUREAU 0825	ACA CCD	070	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9020 BUREAU 0825	ACA CCD	080	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9020 BUREAU 0825	ACA CCD	102	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9020 BUREAU 0825	ACA CCD	999	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9020 BUREAU 0831	ACA MIEC	024	0	0	0%	625	0%	0	0	0%	3,750	0%	7,500	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9020 BUREAU 0831	ACA MIEC	025	0	0	0%	125	0%	0	0	0%	350	0%	1,500	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9020 BUREAU 0831	ACA MIEC	030	1,653	339	20%	6,513	73%	6,513	339	51%	2,781	12%	3,350	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9020 BUREAU 0831	ACA MIEC	039	81	0	0%	189	0%	81	476	587%	189	253%	1,195	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9020 BUREAU 0831	ACA MIEC	041	94	110	117%	136	81%	538	571	106%	781	73%	1,538	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9020 BUREAU 0831	ACA MIEC	042	241	308	128%	442	70%	1,400	2,371	169%	2,571	92%	5,402	
2016	010	95	HHS. COMMISSIC090	HHS. H ALL OTHER	9020 BUREAU 0831	ACA MIEC	066	0	0	0%	391	0%	0	2,345					







2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTA1041	AUDIT F	1,147	856	75%	1,425	60%	5,276	5,392	102%	6,551	82%	14,207
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTA1042	ADDITK	3,352	3,224	96%	4,696	69%	20,388	26,860	132%	28,566	94%	58,620
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTA068	EMPLO	0	0	0%	0	0%	0	0	0%	250	0%	500
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTA100	IN STA	16	210	128%	270	0%	2,422	46	2%	3,928	1%	6,200
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTA080	OUT OF	0	814	0%	8,503	785	9%	7,865	92%	10,403	76%	18,000
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTA102	CONTR	308,099	204,922	67%	352,273	58%	1,834,045	1,778,345	97%	2,097,004	85%	4,291,747
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTA103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTA1513	VACCIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTA520	FMNP F	0	0	0%	0	0%	78,162	75,924	97%	95,044	80%	95,044
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTA1521	FOOD F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTA549	WIC FO	516,775	607,409	118%	823,338	74%	3,086,858	3,155,448	102%	4,918,040	64%	9,308,300
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5260	WIC SUPPLEMENTA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5530	FAMILY PLANNING P021	FOOD II	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5530	FAMILY PLANNING P022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5530	FAMILY PLANNING P026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	750
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5530	FAMILY PLANNING P029	TRANSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5530	FAMILY PLANNING P030	EQUIP	0	0	0%	79	0%	0	0	0%	475	0%	950
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5530	FAMILY PLANNING P039	TELECO	180	0	0%	217	0%	352	600	170%	425	141%	1,000
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5530	FAMILY PLANNING P041	AUDIT F	60	54	90%	75	72%	299	324	108%	374	87%	785
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5530	FAMILY PLANNING P042	ADDITK	260	241	93%	354	68%	1,583	2,043	129%	2,151	95%	4,415
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5530	FAMILY PLANNING P066	EMPLO	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5530	FAMILY PLANNING P067	IN STA	46	0	0%	55	0%	395	33	9%	460	7%	1,000
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5530	FAMILY PLANNING P080	OUT OF	0	0	0%	1	0%	0	1,703	124%	5,000	34%	9,300
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5530	FAMILY PLANNING P102	CONTR	119,556	90,817	76%	134,911	67%	686,349	515,545	75%	774,500	67%	1,475,046
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5530	FAMILY PLANNING P548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5530	FAMILY PLANNING P999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5608	TOBACCO PREVENT1021	FOOD II	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5608	TOBACCO PREVENT1022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5608	TOBACCO PREVENT1028	ORGAN	180	0	0%	0	0%	285	100	36%	1,000	58%	1,000
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5608	TOBACCO PREVENT028	TRANSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5608	TOBACCO PREVENT030	EQUIP	1,683	0	0%	1,907	0%	1,653	557	34%	1,907	29%	1,907
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5608	TOBACCO PREVENT039	TELECO	423	0	0%	382	0%	859	1,400	163%	774	181%	2,000
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5608	TOBACCO PREVENT1041	AUDIT F	67	36	54%	76	48%	468	386	82%	532	72%	992
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5608	TOBACCO PREVENT1042	ADDITK	1,713	1,649	96%	2,402	89%	10,423	13,735	132%	14,609	94%	29,979
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5608	TOBACCO PREVENT1068	EMPLO	0	0	0%	0	0%	0	0	0%	500	0%	1,000
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5608	TOBACCO PREVENT070	IN STA	112	60	54%	144	42%	773	503	65%	994	51%	2,000
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5608	TOBACCO PREVENT072	GRANT	0	0	0%	0	0%	17,381	0	0%	91	0%	181
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5608	TOBACCO PREVENT073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5608	TOBACCO PREVENT1080	OUT OF	772	0	0%	896	0%	6,415	2,163	34%	7,444	29%	7,500
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5608	TOBACCO PREVENT1081	FOOD I	35,674	12,414	35%	47,340	26%	236,990	166,851	70%	314,489	53%	711,153
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5659	COMPREHENSIVE C022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5659	COMPREHENSIVE C026	ORGAN	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5659	COMPREHENSIVE C028	TRANSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5659	COMPREHENSIVE C030	EQUIP	0	0	0%	71	0%	0	0	0%	425	0%	850
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5659	COMPREHENSIVE C039	TELECO	586	0	0%	590	0%	1,041	1,711	164%	1,046	164%	2,500
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5659	COMPREHENSIVE C040	AUDIT F	0	97	0%	157	62%	0	321	0%	940	34%	1,880
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5659	COMPREHENSIVE C042	ADDITK	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5659	COMPREHENSIVE C048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5659	COMPREHENSIVE C066	EMPLO	0	0	0%	0	0%	0	260	0%	0	0%	3,000
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5659	COMPREHENSIVE C070	IN STA	0	349	0%	0	0%	384	762	199%	1,180	65%	2,777
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5659	COMPREHENSIVE C072	GRANT	14,532	922	6%	18,659	51%	89,061	65,102	73%	114,353	57%	194,454
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5659	COMPREHENSIVE C080	OUT OF	0	0	0%	0	0%	4,532	0	0%	9,535	0%	10,400
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5659	COMPREHENSIVE C081	CONTR	71,222	78,123	109%	126,330	82%	457,715	363,162	79%	811,971	82%	1,402,146
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5659	COMPREHENSIVE C601	STATE	0	9,862	0%	0	0%	42,651	71,569	168%	67,003	107%	207,754
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5659	COMPREHENSIVE C999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5662	NH COMPREHENSIV102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5662	NH COMPREHENSIV103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5662	NH COMPREHENSIV999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5886	ACA HOME VISITING026	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5886	ACA HOME VISITING024	MAINT	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5886	ACA HOME VISITING026	ORGAN	0	0	0%	42	0%	0	0	0%	250	0%	500
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5886	ACA HOME VISITING030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5886	ACA HOME VISITING039	TELECO	81	0	0%	143	0%	129	238	185%	227	105%	609
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5886	ACA HOME VISITING041	AUDIT F	57	85	149%	88	125%	368	438	86%	438	86%	5,436
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5886	ACA HOME VISITING042	ADDITK	282	325	116%	445	73%	1,639	2,231	136%	2,589	86%	5,895
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5886	ACA HOME VISITING068	EMPLO	0	0	0%	12	0%	0	725	0%	1,450	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5886	ACA HOME VISITING070	IN STA	0	59	0%	0	0%	0	522	0%	0	0%	848
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5886	ACA HOME VISITING080	OUT OF	0	0	0%	0	0%	1,965	3,371	172%	1,785	189%	4,826
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5886	ACA HOME VISITING102	CONTR	82,721	121,764	147%	117,833	103%	366,451	389,173	106%	521,995	75%	968,232
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5886	ACA HOME VISITING999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5908	SUID CASE REGIST070	ORGAN	0	0	0%	0	0%	0	0	0%	100	0%	200
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU	5908	SUID CASE REGIST030	EQUIP	0	0	0%	79	0						



2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU 0602	OBESITY GRANT	066	EMPO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU 0602	OBESITY GRANT	070	IN STA I	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU 0602	OBESITY GRANT	080	OUT OF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU 0602	OBESITY GRANT	102	CONTR	0	48,000	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9020 BUREAU 0602	OBESITY GRANT	999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 0906	FED ARRA IMMUNIZ041	AUDIT F	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 0906	FED ARRA IMMUNIZ102	CONTR	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 0906	FED ARRA IMMUNIZ999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 1830	CDC H1N1 READINE024	MAINT F	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 1830	CDC H1N1 READINE030	EQUIPN	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 1830	CDC H1N1 READINE041	AUDIT F	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 1830	CDC H1N1 READINE042	ADDITK	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 1830	CDC H1N1 READINE049	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 1830	CDC H1N1 READINE070	IN STA I	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 1830	CDC H1N1 READINE080	OUT OF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 1830	CDC H1N1 READINE102	CONTR	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 1830	CDC H1N1 READINE545	REAGE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 1830	CDC H1N1 READINE999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2222	RYAN WHITE TITLE 1022	RENTS-	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2222	RYAN WHITE TITLE 1026	ORGAN	0	0	0.0%	0.0%	67.0%	0	0.0%	400.0%	800	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2222	RYAN WHITE TITLE 1027	TRANSI	0	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2222	RYAN WHITE TITLE 1030	EQUIPN	0	0	0.0%	0.0%	0.0%	0	0.0%	500.0%	1,000	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2222	RYAN WHITE TITLE 1039	TELECO	264	0	0.0%	0.0%	275.0%	450	443.98%	473.98%	1,000	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2222	RYAN WHITE TITLE 1040	INDIRE	0	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2222	RYAN WHITE TITLE 1041	AUDIT F	0	18.0%	0.0%	108.16%	0	145.0%	645.22%	1,290	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2222	RYAN WHITE TITLE 1042	ADDITK	760	725.95%	1,058.69%	4,621	6,063.131%	6,436.94%	13,207	0	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2222	RYAN WHITE TITLE 1048	CONTR	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2222	RYAN WHITE TITLE 1068	EMPO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2222	RYAN WHITE TITLE 1070	IN STA I	615	217	175.0%	0	0	635.0%	850	0	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2222	RYAN WHITE TITLE 1080	OUT OF	1,712	2,059.0%	3,459	61.2%	4,160.1%	5,000	0	0	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2222	RYAN WHITE TITLE 1102	CONTR	1,205	1,372.114%	1,300.106%	35,156	5,697.16%	37,924.15%	43,553	0	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2222	RYAN WHITE TITLE 1246	GRANT	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2222	RYAN WHITE TITLE 1530	DRUG F	0	0	0.0%	0.0%	-444	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2222	RYAN WHITE TITLE 1567	TITLE II	26,875	3,733.14%	29,737.13%	440,941	40,295.9%	487,901.8%	1,052,979	0	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2223	BOSTON EMA TITLE 0099	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2223	BOSTON EMA TITLE 022	RENTS	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2223	BOSTON EMA TITLE 024	MAINT F	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2223	BOSTON EMA TITLE 027	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2223	BOSTON EMA TITLE 030	EQUIPN	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2223	BOSTON EMA TITLE 040	INDIRE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2223	BOSTON EMA TITLE 044	AUDIT F	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2223	BOSTON EMA TITLE 048	CONTR	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2223	BOSTON EMA TITLE 070	IN STA I	0	0	0.0%	6.0%	0	0	0.0%	38.0%	75	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2223	BOSTON EMA TITLE 080	OUT OF	0	0	0.0%	0.0%	167.0%	0	0.0%	1,000.0%	2,000	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2223	BOSTON EMA TITLE 568	TI HIV C	120,428	73,818.61%	147,131.50%	241,403	149,036.82%	294,931.51%	461,461	0	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2223	BOSTON EMA TITLE 999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2227	STD PREVENTION 021	FOOD I	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2227	STD PREVENTION 022	RENTS	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2227	STD PREVENTION 024	MAINT F	0	0	0.0%	0.0%	0	20,000	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2227	STD PREVENTION 026	ORGAN	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2227	STD PREVENTION 027	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2227	STD PREVENTION 030	EQUIPN	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2227	STD PREVENTION 039	TELECO	201	-180.89%	0	440	0.0%	0.0%	0	0	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2227	STD PREVENTION 040	INDIRE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2227	STD PREVENTION 041	AUDIT F	15	0	0.0%	0.0%	105	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2227	STD PREVENTION 042	ADDITK	268	0	0.0%	0.0%	1,631	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2227	STD PREVENTION 048	CONTR	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2227	STD PREVENTION 066	EMPO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2227	STD PREVENTION 070	IN STA I	25	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2227	STD PREVENTION 080	OUT OF	1,902	-49.26%	0	4,820	0.0%	0.0%	0	0	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2227	STD PREVENTION 100	PRESC	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2227	STD PREVENTION 102	CONTR	3,980	0	1,364.0%	13,435	7,236.54%	4,605.157%	9,956	0	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2227	STD PREVENTION 548	REAGE	0	0	0.0%	0.0%	68	255.375%	1,117.358%	174	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2227	STD PREVENTION 568	TI HIV C	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2227	STD PREVENTION 612	STATE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2227	STD PREVENTION 999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL 022	RENTS	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL 024	MAINT F	0	0	0.0%	494.0%	0	2,965.0%	5,930	0	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL 026	ORGAN	0	0	0.0%	292.0%	0	2,800.0%	1,750.160%	3,500	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL 027	TRANSI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL 030	EQUIPN	-19	0	1,424.0%	-19	8,541.0%	17,082	0	0	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL 039	TELECO	244	0	1,602.0%	503	1,195.237%	3,311.36%	9,012	0	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL 040	INDIRE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL 041	AUDIT F	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL 048	CONTR	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL 066	EMPO	0	0	0.0%	83.0%	0	500.0%	1,000	0	0		
2016	010	95	HHS.COMMISSIC090	HHS.HIALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL 070	IN STA I	4										



2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5170	DISEASE CONTROL	039	TELECO	1,186	349/29%	867	40%	3,603	2,943	82%	2,634	112%	5,237	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5170	DISEASE CONTROL	041	AUDIT #	43	44	104%	0	348	288	83%	501	58%	904	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5170	DISEASE CONTROL	042	ADDITK	1,914	2,492	130%	3,427	11,641	16,230	157%	20,846	87%	42,778	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5170	DISEASE CONTROL	043	EMPO	0	0	0%	0	0	0	0%	0	0%	9,000	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5170	DISEASE CONTROL	067	TRAINI	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5170	DISEASE CONTROL	070	IN STA1	1,109	234	21%	4,340	4,717	3,163	67%	18,467	17%	41,072	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5170	DISEASE CONTROL	080	OUT OF	775	377	49%	1,797	3,828	1,564	41%	8,879	18%	18,188	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5170	DISEASE CONTROL	102	CONTR	2,413	83,220	3,449%	8,657	24,676	104,929	425%	88,537	119%	243,695	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5170	DISEASE CONTROL	103	CONTR	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5170	DISEASE CONTROL	140	PATIEH	12,700	200	0%	17,741	13,089	10,074	73%	79,364	17%	113,783	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5170	DISEASE CONTROL	547	DISEAS	3,263	0	0%	30,844	4,263	7,323	172%	40,296	18%	148,650	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5170	DISEASE CONTROL	548	REAGE	0	2,916	0%	0	3,224	5,481	170%	17,641	31%	29,689	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5170	DISEASE CONTROL	999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5171	EMERGENCY PREP	021	FOOD II	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5171	EMERGENCY PREP	022	RENTS	43	0	0%	0	1,508	172	67%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5171	EMERGENCY PREP	024	MAINT (	120	0	0%	46	2,877	2,626	145%	686	382%	4,900	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5171	EMERGENCY PREP	028	ORGAN	400	0	0%	400	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5171	EMERGENCY PREP	028	TRANSI	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5171	EMERGENCY PREP	030	EQUIPN	0	-303	0%	0	3,790	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5171	EMERGENCY PREP	039	TELECO	5,170	0	0%	0	13,390	4,793	36%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5171	EMERGENCY PREP	041	AUDIT #	282	0	0%	0	2,045	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5171	EMERGENCY PREP	042	ADDITK	5,089	0	0%	0	49,208	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5171	EMERGENCY PREP	048	CONTR	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5171	EMERGENCY PREP	049	TRANSI	4,671	-20,615	-441%	0	33,190	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5171	EMERGENCY PREP	066	EMPO	2,150	-1,415	-66%	0	3,665	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5171	EMERGENCY PREP	070	IN STA1	1,104	-1,811	-164%	0	5,877	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5171	EMERGENCY PREP	080	OUT OF	0	-280	0%	0	692	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5171	EMERGENCY PREP	102	CONTR	236,442	68,993	29%	75,133	1,055	830	828,252	78%	335,505	247%	639,248
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5171	EMERGENCY PREP	999	REAGE	21,23	2,588	0%	0	76,202	43,330	57%	9,282	30%	21,196	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5174	MOSQUITO CONTR	073	GRANT	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5174	MOSQUITO CONTR	102	CONTR	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5174	MOSQUITO CONTR	548	REAGE	0	0	0%	0	21,341	14,006	66%	28,906	48%	65,893	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5174	MOSQUITO CONTR	999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5177	VACCINES - INSURE	999	FCLG	1,387,04	1,816,219	131%	2,286,996	10,381	7,275	151	17,116	47%	28,549	167
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5177	VACCINES - INSURE	999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5178	IMMUNIZATION PRO	022	RENTS	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5178	IMMUNIZATION PRO	024	MAINT (	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5178	IMMUNIZATION PRO	026	ORGAN	0	1,500	0%	0	300	1,800	600%	1,800	100%	1,800	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5178	IMMUNIZATION PRO	028	TRANSI	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5178	IMMUNIZATION PRO	030	EQUIPN	8,492	60	0%	93,011	60	5,570	40%	6,000	0	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5178	IMMUNIZATION PRO	039	TELECO	2,005	2,469	1%	5,567	6,886	124%	6,855	100%	13,744	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5178	IMMUNIZATION PRO	041	AUDIT #	172	122	71%	176	991	758	76%	1,017	75%	1,650	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5178	IMMUNIZATION PRO	042	ADDITK	3,523	3,307	94%	4,841	21,427	27,864	130%	29,449	95%	60,432	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5178	IMMUNIZATION PRO	066	EMPO	0	0	0%	0	0	0	0%	250	0%	500	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5178	IMMUNIZATION PRO	070	IN STA1	426	575	135%	462	4,128	3,853	93%	4,483	86%	10,000	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5178	IMMUNIZATION PRO	072	GRANT	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5178	IMMUNIZATION PRO	080	OUT OF	1,169	2,527	216%	2,224	8,124	7,278	82%	15,478	17%	16,600	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5178	IMMUNIZATION PRO	102	CONTR	19,425	5,756	30%	25,516	235,101	164,019	70%	308,824	53%	548,494	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5178	IMMUNIZATION PRO	103	CONTR	0	29,167	0%	7,292	0	29,167	0%	43,750	67%	87,500	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5178	IMMUNIZATION PRO	513	VACCIN	1,097	0	0%	1,319	85,627	83,971	98%	102,959	82%	483,106	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5178	IMMUNIZATION PRO	519	BRFSS	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5178	IMMUNIZATION PRO	548	REAGE	3,812	3,075	81%	6,745	20,402	11,639	57%	36,095	32%	70,446	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5179	HOSP ACQUIRED INI	001	FOOD II	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5179	HOSP ACQUIRED INI	026	ORGAN	0	0	0%	0	0	0	0%	100	0%	200	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5179	HOSP ACQUIRED INI	030	EQUIPN	0	0	0%	0	0	0	0%	425	0%	850	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5179	HOSP ACQUIRED INI	039	TELECO	162	0	0%	182	162	567	349%	182	312%	600	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5179	HOSP ACQUIRED INI	041	AUDIT #	0	7	0%	7	0	48	0%	45	109%	89	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5179	HOSP ACQUIRED INI	066	EMPO	0	15	0%	180	671	1,076	82%	1,076	82%	2,179	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5179	HOSP ACQUIRED INI	067	TRAINI	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5179	HOSP ACQUIRED INI	070	IN STA1	126	0	0%	211	491	7	1%	825	1%	2,888	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5179	HOSP ACQUIRED INI	080	OUT OF	0	0	0%	0	945	0	1,038	0%	4,600		
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5179	HOSP ACQUIRED INI	102	CONTR	0	2,357	0%	5,833	0	8,982	0%	35,000	26%	70,000	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5179	HOSP ACQUIRED INI	999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5189	HIV/AIDS PREVENT	021	FOOD II	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5189	HIV/AIDS PREVENT	022	RENTS	66	0	0%	0	198	132	67%	18	733%	33	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5189	HIV/AIDS PREVENT	024	MAINT (	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5189	HIV/AIDS PREVENT	026	ORGAN	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5189	HIV/AIDS PREVENT	028	TRANSI	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5189	HIV/AIDS PREVENT	030	EQUIPN	0	0	0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5189	HIV/AIDS PREVENT	039	TELECO	427	-862	-202%	0	908	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5189	HIV/AIDS PREVENT	041	AUDIT #	40	0	0%	0	378	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5189	HIV/AIDS PREVENT	042	ADDITK	1,948	0	0%	0	11,852	0	0%	0	0%	0	
2016	010	95	HHS. COMMISSIO	HHS. H ALL OTHER	9025 BUREAU	5189	HIV/AIDS PREVENT	066	EMPO	0	0	0%	0	550	0	0%	0			



2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 7545	PH EMERGENCY PR042	ADDITK	0	8,602%	0	10,245	84%	0	38,217	0%	61,472	82%	122,943	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 7545	PH EMERGENCY PR049	TRANSI	0	27,162%	0	8,420	323%	0	41,700	0%	50,523	83%	101,045	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 7545	PH EMERGENCY PR068	EMPLOI	0	2,580%	0	833	310%	0	2,580%	0%	5,000	32%	10,000	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 7545	PH EMERGENCY PR080	IN STAT	0	3,903%	0	1,250	312%	0	6,075	0%	7,500	81%	15,000	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 7545	PH EMERGENCY PR080	OUT OF	0	2,980%	0	1,687	179%	0	12,883	0%	10,000	128%	20,000	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 7545	PH EMERGENCY PR102	CONTR	0	64,681%	0	202,557	32%	0	96,551	0%	1,215,343	8%	2,430,685	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 7545	PH EMERGENCY PR158	REAGE	0	13,235%	0	24,870	53%	0	23,954	0%	149,218	16%	298,436	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9025	DISEASE CONTROL 030	EQUIPN	0	0.0%	0	46.0%	0	0	0	0%	275	0%	550	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9025	DISEASE CONTROL 041	AUDIT F	0	0.0%	0	11.0%	0	0	0	0%	65	0%	130	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9025	DISEASE CONTROL 070	IN STAT	0	0.0%	0	72.0%	0	0	0	0%	283	0%	563	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9025	DISEASE CONTROL 080	OUT OF	0	0.0%	0	503.0%	0	0	0	0%	3,015	0%	6,030	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9025	DISEASE CONTROL 102	CONTR	0	0.0%	0	10,227	0%	0	0	0%	61,361	0%	122,721	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9054	INFLUENZA SURVEI021	FOOD II	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9054	INFLUENZA SURVEI066	EMPLO	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9054	INFLUENZA SURVEI067	TRAININ	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9054	INFLUENZA SURVEI070	IN STAT	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9054	INFLUENZA SURVEI102	CONTR	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9054	INFLUENZA SURVEI999	FCLG	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9055	EMERGENCY PREP022	RENTS:	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9055	EMERGENCY PREP024	MAINT F	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9055	EMERGENCY PREP027	TRANSI	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9055	EMERGENCY PREP030	EQUIPN	7,145	10,139	142%	3,324	305%	285,367	10,139	4%	132,765	8%	193,647	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9055	EMERGENCY PREP040	INDIRE	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9055	EMERGENCY PREP041	AUDIT F	12	-217	-1,796%	0	0%	483	-217	-45%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9055	EMERGENCY PREP048	CONTR	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9055	EMERGENCY PREP049	TRANSI	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9055	EMERGENCY PREP070	IN STAT	29	0.0%	0	0.0%	0	648	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9055	EMERGENCY PREP080	OUT OF	0	0.0%	0	0.0%	0	6,411	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9055	EMERGENCY PREP090	CONTR	0	0.0%	0	0.0%	0	304	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9055	EMERGENCY PREP999	FCLG	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9060	PANFLU DEMO PRQ041	AUDIT F	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9060	PANFLU DEMO PRQ070	IN STAT	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9060	PANFLU DEMO PRQ080	OUT OF	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9060	PANFLU DEMO PRQ102	CONTR	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9025 BUREAU 9060	PANFLU DEMO PRQ999	FCLG	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 0901	HEALTHCARE ASSO030	EQUIPN	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 0901	HEALTHCARE ASSO041	AUDIT F	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 0901	HEALTHCARE ASSO042	ADDITK	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 0901	HEALTHCARE ASSO070	IN STAT	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 0901	HEALTHCARE ASSO102	CONTR	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 0901	HEALTHCARE ASSO548	REAGE	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 0901	HEALTHCARE ASSO999	FCLG	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1835	NH ELC	024	MAINT F	0	0.0%	2,917	0%	0	2,216	0%	17,500	13%	35,000	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1835	NH ELC	026	ORGAN	0	0.0%	0	0%	0	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1835	NH ELC	027	TRANSI	0	0.0%	0	0%	0	0	0	0%	0	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1835	NH ELC	030	EQUIPN	26,154	0%	39,614	0%	27,936	71%	110,066	25%	111,782		
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1835	NH ELC	039	TELECC	650	0%	1,233	850	2,196	138%	4,550	0%	4,550	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1835	NH ELC	041	AUDIT F	48	53	112%	418	370	88%	639	58%	1,220	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1835	NH ELC	042	ADDITK	2,075	1,167	56%	12,621	12,945	103%	11,910	109%	24,441	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1835	NH ELC	057	BOOKS	0	0.0%	100	0%	0	0	0	600	0%	1,200	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1835	NH ELC	066	EMPLO	0	0.0%	0	0%	0	0	0	0	0%	6,000	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1835	NH ELC	070	IN STAT	40	20	49%	1,357	232	17%	3,237	7%	3,800	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1835	NH ELC	080	FCLG	1,830	3,000	163%	5,568	4,977	84%	19,917	34%	43,000	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1835	NH ELC	102	CONTR	0	15,400	0%	10,920	24,400	223%	36,763	66%	174,792	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1835	NH ELC	548	REAGE	7,803	10,064	129%	12,446	81%	31,083	13,515	43%	49,580	27%	50,523
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1835	NH ELC	999	FCLG	0	0.0%	0	0%	0	0	0	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1877	WATER ANALYSIS L022	RENTS:	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1877	WATER ANALYSIS L024	MAINT F	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1877	WATER ANALYSIS L027	TRANSI	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1877	WATER ANALYSIS L028	TRANSI	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1877	WATER ANALYSIS L035	SHARE	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1877	WATER ANALYSIS L039	TELECC	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1877	WATER ANALYSIS L049	TRANSI	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1877	WATER ANALYSIS L066	EMPLO	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1877	WATER ANALYSIS L070	IN STAT	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1877	WATER ANALYSIS L080	OUT OF	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1877	WATER ANALYSIS L102	CONTR	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1877	WATER ANALYSIS L548	REAGE	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1877	WATER ANALYSIS L999	FCLG	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1878	LAB EQUIPMENT FUI024	MAINT F	30,415	68,796	226%	58,467	118%	89,524	118,095	132%	172,092	69%	244,020	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1878	LAB EQUIPMENT FUI030	EQUIPN	0	0.0%	0	0.0%	35,643	109,292	307%	54,222	202%	508,767	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1878	LAB EQUIPMENT FUI102	CONTR	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1878	LAB EQUIPMENT FUI548	REAGE	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSIC090	HHS: H ALL OTHER	9030 BUREAU 1878	LAB EQUIPMENT FUI999	FCLG	0	0.0%	0	0.0%	0	0	0	0%	0	0%	0	



2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 3063	ASSOCIATION OF PH041	AUDIT F	0	0%	0%	0	0%	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 3063	ASSOCIATION OF PH048	CONTR	0	0%	0%	0	0%	0%	0	0%	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 3063	ASSOCIATION OF PH086	EMPLO	0	0%	50.0%	0	0%	300.0%	600	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 3063	ASSOCIATION OF PH107	STAT	0	0%	0%	79	0%	120.0%	200	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 3063	ASSOCIATION OF PH080	OUT OF	0	0%	0%	0	0%	0%	6,000	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 3063	ASSOCIATION OF PH102	CONTR	0	0%	0%	1,667.0%	0	0%	10,000.0%	20,000	0
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 3063	ASSOCIATION OF PH548	REAGE	0	0%	1,667.0%	0	0%	10,000.0%	20,000	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 3063	ASSOCIATION OF PH999	FCLG	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 3067	EMERGENCY RESP022	RENIS	43	86.200%	0%	258	258.100%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 3067	EMERGENCY RESP026	ORGAN	0	0%	0%	35,540	11,216.38%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 3067	EMERGENCY RESP027	TRANSI	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 3067	EMERGENCY RESP030	EQUIPN	0	-222%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 3067	EMERGENCY RESP039	TELECC	162	-360.222%	0%	309	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 3067	EMERGENCY RESP040	INDIRE	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 3067	EMERGENCY RESP041	COTIT F	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 3067	EMERGENCY RESP048	CONTR	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 3067	EMERGENCY RESP057	BOOKS	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 3067	EMERGENCY RESP066	EMPLO	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 3067	EMERGENCY RESP070	IN STAT	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 3067	EMERGENCY RESP080	OUT OF	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 3067	EMERGENCY RESP548	REAGE	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 3067	EMERGENCY RESP999	FCLG	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5230	PUBLIC HEALTH LAB021	FOOD I	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5230	PUBLIC HEALTH LAB022	RENIS	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5230	PUBLIC HEALTH LAB024	MAINT F	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5230	PUBLIC HEALTH LAB026	ORGAN	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5230	PUBLIC HEALTH LAB028	TRANSI	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5230	PUBLIC HEALTH LAB030	EQUIPN	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5230	PUBLIC HEALTH LAB039	TELECC	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5230	PUBLIC HEALTH LAB041	AUDIT F	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5230	PUBLIC HEALTH LAB042	ADDITK	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5230	PUBLIC HEALTH LAB057	BOOKS	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5230	PUBLIC HEALTH LAB066	EMPLO	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5230	PUBLIC HEALTH LAB070	IN STAT	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5230	PUBLIC HEALTH LAB080	OUT OF	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5230	PUBLIC HEALTH LAB082	RENTS	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5230	PUBLIC HEALTH LAB083	IN STAT	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5230	PUBLIC HEALTH LAB086	EMPLO	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5230	PUBLIC HEALTH LAB087	BOOKS	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5230	PUBLIC HEALTH LAB088	OUT OF	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5230	PUBLIC HEALTH LAB089	CONTR	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5230	PUBLIC HEALTH LAB102	CONTR	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5230	PUBLIC HEALTH LAB103	CONTR	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5230	PUBLIC HEALTH LAB108	REAGE	0	0%	90%	0	0%	53.0%	105	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5230	PUBLIC HEALTH LAB999	FCLG	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5316	STATE BASED BIOM022	RENIS	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5316	STATE BASED BIOM024	MAINT F	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5316	STATE BASED BIOM026	ORGAN	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5316	STATE BASED BIOM027	TRANSI	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5316	STATE BASED BIOM030	EQUIPN	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5316	STATE BASED BIOM040	INDIRE	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5316	STATE BASED BIOM041	AUDIT F	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5316	STATE BASED BIOM048	CONTR	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5316	STATE BASED BIOM066	EMPLO	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5316	STATE BASED BIOM070	IN STAT	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5316	STATE BASED BIOM080	OUT OF	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5316	STATE BASED BIOM102	CONTR	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5316	STATE BASED BIOM548	REAGE	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5317	STATE BASED BIOM024	FCLG	0	0%	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5317	RED TIDE	022	RENIS:	0	0%	0%	0	0%	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5317	RED TIDE	024	MAINT F	0	0%	0%	0	0%	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5317	RED TIDE	027	TRANSI	0	0%	0%	0	0%	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5317	RED TIDE	030	EQUIPN	0	0%	0%	0	0%	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5317	RED TIDE	040	INDIRE	0	0%	0%	0	0%	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5317	RED TIDE	041	COTIT F	0	0%	0%	0	0%	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5317	RED TIDE	048	CONTR	0	0%	0%	0	0%	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5317	RED TIDE	066	EMPLO	0	0%	0%	0	0%	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5317	RED TIDE	070	IN STAT	0	0%	0%	0	0%	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5317	RED TIDE	080	OUT OF	0	0%	0%	0	0%	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5317	RED TIDE	548	REAGE	0	0%	0%	0	0%	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5317	RED TIDE	589	FCLG	0	0%	0%	0	0%	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5350	FED FDA MICRO	024	MAINT F	-3.062	0%	12,378	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5350	FED FDA MICRO	030	EQUIPN	-3.556	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5350	FED FDA MICRO	039	TELECC	-180.111%	0%	162	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5350	FED FDA MICRO	041	AUDIT F	12	0%	87	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5350	FED FDA MICRO	042	ADDITK	366	0%	2,226	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5350	FED FDA MICRO	057	BOOKS	0	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5350	FED FDA MICRO	070	IN STAT	0	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5350	FED FDA MICRO	080	OUT OF	-3.555	0%	5,867	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5350	FED FDA MICRO	102	CONTR	0	0%	0	0%	0%	0	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5350	FED FDA MICRO	548	REAGE	4.223	-10.886	521.2,090%	35,687	0%	4,402.0%	7,487	0
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 5350	FED FDA MICRO	999	FCLG	0	0%	0%	0	0%	0%	0	0
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 7966	PUBLIC HEALTH LAB022	RENIS	267	0%	372.0%	1,602	1,180.74%	2,234.53%	4,312	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 7966	PUBLIC HEALTH LAB026	ORGAN	9,285	1,364%	15,154%	98,408	8,574.16%	72,084%	89,940	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 7966	PUBLIC HEALTH LAB028	TRANSI	0	0%	0%	4,750	4,875.103%	8,200.59%	8,200	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 7966	PUBLIC HEALTH LAB028	TRANSI	0	0%	0%	194,964	133,587.69%	244,583.55%	436,939	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 7966	PUBLIC HEALTH LAB030	EQUIPN	40,000	0%	34,913.0%	54,400	30,650.56%	47,481.65%	51,100	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 7966	PUBLIC HEALTH LAB039	TELECC	3,492	127.4%	9,294.1%	4,367	9,239.212%	11,622.79%	17,100	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 7966	PUBLIC HEALTH LAB041	AUDIT F	82	48.59%	79,61%	303	281.93%	293.96%	572	0	
2016	010	95	HHS: COMMISSIO	HHS: HIAL OTHER	9030 BUREAU 7966	PUBLIC HEALTH LAB042	MAINT F	3,138	10.5%	1,131.15%	19,088	12,474.16%	6,878.181%	14,111	0	
2016	010	9														



2016	010	95	HHS. COMMISSIC090	HHS. H:ALL OTHER	9030 BUREAU	9059	FDA FERN RADIOCH041	AUDIT #	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	95	HHS. COMMISSIC090	HHS. H:ALL OTHER	9030 BUREAU	9059	FDA FERN RADIOCH048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	95	HHS. COMMISSIC090	HHS. H:ALL OTHER	9030 BUREAU	9059	FDA FERN RADIOCH068	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	95	HHS. COMMISSIC090	HHS. H:ALL OTHER	9030 BUREAU	9059	FDA FERN RADIOCH090	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	95	HHS. COMMISSIC090	HHS. H:ALL OTHER	9030 BUREAU	9059	FDA FERN RADIOCH080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	95	HHS. COMMISSIC090	HHS. H:ALL OTHER	9030 BUREAU	9059	FDA FERN RADIOCH548	REAGE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	95	HHS. COMMISSIC090	HHS. H:ALL OTHER	9030 BUREAU	9059	FDA FERN RADIOCH999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2016	010	95	HHS. COMMISSIC090	HHS. H:ALL OTHER	9099 ARRA ST0915	ARRA - TBD	030 EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	95	HHS. COMMISSIC090	HHS. H:ALL OTHER	9099 ARRA ST0915	ARRA - TBD	041 AUDIT #	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	95	HHS. COMMISSIC090	HHS. H:ALL OTHER	9099 ARRA ST0915	ARRA - TBD	076 IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	95	HHS. COMMISSIC090	HHS. H:ALL OTHER	9099 ARRA ST0915	ARRA - TBD	072 GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	95	HHS. COMMISSIC090	HHS. H:ALL OTHER	9099 ARRA ST0915	ARRA - TBD	080 OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	95	HHS. COMMISSIC090	HHS. H:ALL OTHER	9099 ARRA ST0915	ARRA - TBD	102 CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	95	HHS. COMMISSIC090	HHS. H:ALL OTHER	9099 ARRA ST0915	ARRA - TBD	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	95	HHS. COMMISSIC090	HHS. H:ALL OTHER	9099 ARRA ST0920	ARRA CD SELF MGM041	AUDIT #	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	95	HHS. COMMISSIC090	HHS. H:ALL OTHER	9099 ARRA ST0920	ARRA CD SELF MGM048	IN STAT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	95	HHS. COMMISSIC090	HHS. H:ALL OTHER	9099 ARRA ST0920	ARRA CD SELF MGM080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	95	HHS. COMMISSIC090	HHS. H:ALL OTHER	9099 ARRA ST0920	ARRA CD SELF MGM102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	95	HHS. COMMISSIC090	HHS. H:ALL OTHER	9099 ARRA ST0920	ARRA CD SELF MGM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	95	HHS. COMMISSIC090	HHS. H:AGENCY TOTALS			CATEGORY TOTALS		5,001,841	5,858,957	117%	7,714,370	76%	32,404,098	29,222,653	90%	51,142,970	57%	97,440,843
2016	010	95	HHS. COMMISSIC091	HHS. G:FULL TIME PERSC9100	GLENCUJ	5710	PROFESSIONAL CAF010	PERSO	6,569,841	7,394,426	113%	9,596,083	77%	42,310,789	39,208,805	93%	63,111,383	82%	121,671,017
2016	010	95	HHS. COMMISSIC091	HHS. G:FULL TIME PERSC9100	GLENCUJ	5710	PROFESSIONAL CAF017	FT EMP	402,685	382,256	95%	437,859	87%	2,537,532	2,508,629	99%	2,759,187	91%	5,497,197
2016	010	95	HHS. COMMISSIC091	HHS. G:FULL TIME PERSC9100	GLENCUJ	5710	PROFESSIONAL CAF019	HOLIDA	25,848	23,142	90%	26,249	88%	65,375	57,990	88%	66,388	87%	128,719
2016	010	95	HHS. COMMISSIC091	HHS. G:FULL TIME PERSC9100	GLENCUJ	5720	CUSTODIAL CARE	010 PERSO	73,556	64,988	88%	80,852	80%	437,328	444,803	102%	480,708	93%	962,219
2016	010	95	HHS. COMMISSIC091	HHS. G:FULL TIME PERSC9100	GLENCUJ	5720	CUSTODIAL CARE	017 FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	8,112	
2016	010	95	HHS. COMMISSIC091	HHS. G:FULL TIME PERSC9100	GLENCUJ	5720	CUSTODIAL CARE	019 HOLIDA	4,126	4,034	98%	4,192	96%	10,458	9,560	91%	10,625	90%	21,712
2016	010	95	HHS. COMMISSIC091	HHS. G:FULL TIME PERSC9100	GLENCUJ	5740	ADMINISTRATION	010 PERSO	22,915	24,587	107%	25,827	95%	160,147	138,640	87%	180,500	72%	340,132
2016	010	95	HHS. COMMISSIC091	HHS. G:FULL TIME PERSC9100	GLENCUJ	5740	ADMINISTRATION	017 FT EMP	8,201	7,853	96%	9,168	86%	51,510	52,747	102%	57,598	91%	115,937
2016	010	95	HHS. COMMISSIC091	HHS. G:FULL TIME PERSC9100	GLENCUJ	5740	ADMINISTRATION	019 HOLIDA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS. COMMISSIC091	HHS. G:FULL TIME PERSC9100	GLENCUJ	7892	MAINTENANCE	010 PERSO	44,220	37,830	86%	45,067	84%	269,058	269,643	100%	274,209	98%	553,490
2016	010	95	HHS. COMMISSIC091	HHS. G:FULL TIME PERSC9100	GLENCUJ	7892	MAINTENANCE	017 FT EMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	2,496	
2016	010	95	HHS. COMMISSIC091	HHS. G:FULL TIME PERSC9100	GLENCUJ	7892	MAINTENANCE	019 HOLIDA	1,506	1,349	90%	1,668	81%	3,614	3,116	86%	4,002	78%	7,988
2016	010	95	HHS. COMMISSIC091	HHS. G:FULL TIME PERSC9100	GLENCUJ	8501	WORKERS COMPEN	010 PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS. COMMISSIC091	HHS. G:FULL TIME PERSC9100	GLENCUJ	8501	UNEMPLOYMENT C0010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS. COMMISSIC091	HHS. G:FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		583,059	546,042	94%	636,204	86%	3,535,031	3,487,932	99%	3,865,127	90%	7,691,229
2016	010	95	HHS. COMMISSIC091	HHS. G:PART TIME TEMP	9100 GLENCUJ	5710	PROFESSIONAL CAF050	PERSO	10,207	11,594	114%	18,397	63%	61,030	67,153	110%	109,998	61%	205,520
2016	010	95	HHS. COMMISSIC091	HHS. G:PART TIME TEMP	9100 GLENCUJ	5720	CUSTODIAL CARE	050 PERSO	4,342	2,065	48%	4,942	42%	27,487	13,774	50%	31,285	44%	57,218
2016	010	95	HHS. COMMISSIC091	HHS. G:PART TIME TEMP	9100 GLENCUJ	5740	ADMINISTRATION	050 PERSO	1,354	1,317	97%	1,344	98%	7,360	9,222	125%	7,310	126%	16,500
2016	010	95	HHS. COMMISSIC091	HHS. G:PART TIME TEMP	9100 GLENCUJ	7892	MAINTENANCE	050 PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS. COMMISSIC091	HHS. G:PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		17,113	14,977	88%	17,115	90%	107,115	90,149	85%	156,376	85%	230,015
2016	010	95	HHS. COMMISSIC091	HHS. G:OVERTIME TOTAL	9100 GLENCUJ	5710	PROFESSIONAL CAF018	OVERT	22,838	15,664	69%	22,031	71%	174,613	129,665	74%	168,446	72%	316,594
2016	010	95	HHS. COMMISSIC091	HHS. G:OVERTIME TOTAL	9100 GLENCUJ	5720	CUSTODIAL CARE	018 OVERT	1,469	1,309	89%	1,127	116%	5,852	5,830	100%	4,489	130%	7,412
2016	010	95	HHS. COMMISSIC091	HHS. G:OVERTIME TOTAL	9100 GLENCUJ	5740	ADMINISTRATION	018 OVERT	387	0	0%	279	0%	8,419	275	3%	6,075	5%	6,384
2016	010	95	HHS. COMMISSIC091	HHS. G:OVERTIME TOTAL	9100 GLENCUJ	7892	MAINTENANCE	018 OVERT	2,659	4,201	158%	3,283	129%	15,490	20,942	135%	19,011	110%	45,151
2016	010	95	HHS. COMMISSIC091	HHS. G:OVERTIME TOTALS			CATEGORY TOTALS		27,353	21,773	77%	26,700	79%	204,374	158,711	77%	198,020	79%	375,541
2016	010	95	HHS. COMMISSIC091	HHS. G: BENEFITS TOTAL	9100 GLENCUJ	5710	PROFESSIONAL CAF060	BENEF	235,672	227,323	101%	227,323	101%	1,493,603	1,523,604	102%	1,630,174	92%	3,288,828
2016	010	95	HHS. COMMISSIC091	HHS. G: BENEFITS TOTAL	9100 GLENCUJ	5720	CUSTODIAL CARE	060 BENEF	49,779	49,019	98%	56,754	86%	299,192	326,031	109%	341,114	96%	706,670
2016	010	95	HHS. COMMISSIC091	HHS. G: BENEFITS TOTAL	9100 GLENCUJ	5740	ADMINISTRATION	060 BENEF	14,441	17,980	125%	17,838	101%	102,895	100,885	98%	127,100	79%	241,697
2016	010	95	HHS. COMMISSIC091	HHS. G: BENEFITS TOTAL	9100 GLENCUJ	7892	MAINTENANCE	060 BENEF	21,271	20,590	97%	23,782	87%	133,301	143,491	108%	149,034	96%	305,075
2016	010	95	HHS. COMMISSIC091	HHS. G: BENEFITS TOTAL	9100 GLENCUJ	7999	DEFAULT ACCOUNT	060 BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS. COMMISSIC091	HHS. G: BENEFITS TOTAL	9100 GLENCUJ	8132	WORKERS COMPEN	060 BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS. COMMISSIC091	HHS. G: BENEFITS TOTAL	9100 GLENCUJ	8501	UNEMPLOYMENT C0	060 BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS. COMMISSIC091	HHS. G: BENEFITS TOTAL	9100 GLENCUJ	9998	ERP GRA9904	ACTIVITY ACCT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS. COMMISSIC091	HHS. G: BENEFITS TOTALS			CATEGORY TOTALS		321,064	324,912	101%	355,487	91%	2,028,991	2,094,011	103%	2,247,423	93%	4,542,270
2016	010	95	HHS. COMMISSIC091	HHS. G:CONSULTANTS T9100	GLENCUJ	5710	PROFESSIONAL CAF046	CONSU	4,694	1,479	32%	5,648	26%	15,228	15,206	100%	18,322	83%	39,283
2016	010	95	HHS. COMMISSIC091	HHS. G:CONSULTANTS TOTALS			CATEGORY TOTALS		4,694	1,479	32%	5,648	26%	15,228	15,206	100%	18,322	83%	39,283
2016	010	95	HHS. COMMISSIC091	HHS. G:CURRENT EXPEN	9100 GLENCUJ	0009	UNRESTRICTED INC020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS. COMMISSIC091	HHS. G:CURRENT EXPEN	9100 GLENCUJ	5710	PROFESSIONAL CAF050	CURRE	36,574	16,259	45%	32,450	50%	90,791	93,362	103%	80,641	87%	195,145
2016	010	95	HHS. COMMISSIC091	HHS. G:CURRENT EXPEN	9100 GLENCUJ	5720	CUSTODIAL CARE	020 CURRE	10,123	12,583	124%	10,691	118%	65,156	49,119	75%	68,812	71%	166,911
2016	010	95	HHS. COMMISSIC091	HHS. G:CURRENT EXPEN	9100 GLENCUJ	5740	ADMINISTRATION	020 CURRE	3,393	1,536	45%	3,503	44%	10,222	8,152	80%	10,554	77%	20,310
2016	010	95	HHS. COMMISSIC091	HHS. G:CURRENT EXPEN	9100 GLENCUJ	7892	MAINTENANCE	020 CURRE	20,985	10,108	48%	18,534	55%	97,320	59,689	61%	85,954	69%	155,780
2016	010	95	HHS. COMMISSIC091	HHS. G:CURRENT EXPEN	9100 GLENCUJ	8132	WORKERS COMPEN	020 CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS. COMMISSIC091	HHS. G:CURRENT EXPEN	9100 GLENCUJ	8501	UNEMPLOYMENT C020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS. COMMISSIC091	HHS. G:CURRENT EXPEN	9998 ERP GRA9904		ACTIVITY ACCT	020 CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS. COMMISSIC091	HHS. G:CURRENT EXPENSE TOTALS			CATEGORY TOTALS		71,072	40,485	57%	65,218	82%	263,488	210,322	74%	245,964	84%	538,147
2016	010	95	HHS. COMMISSIC091	HHS. G:ALL OTHER	9100 GLENCUJ	5710	PROFESSIONAL CAF022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS. COMMISSIC091	HHS. G:ALL OTHER	9100 GLENCUJ	5710	PROFESSIONAL CAF024	MAINT	466	0	0%	0	0%	5,392	200	4%	2,532	8%	7,030
2016	010	95	HHS. COMMISSIC091	HHS. G:ALL OTHER	9100 GLENCUJ	5710	PROFESSIONAL CAF026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	165	0	0%	149	
2016	010	95	HHS. COMMISSIC091	HHS. G:ALL OTHER															



2016		010	95	HHS.COMMISSIC092	HHS:BI FULL TIME PERSG200 DIV OF B7877	OFFICE OF DIRECTO1012	PERSO	0	0	0%	0%	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI FULL TIME PERSG200 DIV OF B7877	OFFICE OF DIRECTO1017	FT EMP	0	0	0%	0%	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI FULL TIME PERSG200 DIV OF B8133	WORKERS COMPEN010	PERSO	0	0	0%	0%	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI FULL TIME PERSG200 DIV OF B8581	UNEMPLOYMENT CO	PERSO	0	0	0%	0%	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI FULL TIME PERSONNEL TOTALS	CATEGORY TOTALS		112,973	80,817	72%		110,540	73%	649,317	608,149	93%	651,721	93%		1,312,233		
2016		010	95	HHS.COMMISSIC092	HHS:BI PART TIME TEMP 9200 DIV OF B3068	CONSUMER & FAMIL050	PERSO	0	0	0%	0%	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI PART TIME TEMP 9200 DIV OF B3069	OLDER ADULT TARG050	PERSO	0	0	0%	0%	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI PART TIME TEMP 9200 DIV OF B7001	FINANCIAL MGMT/AU050	PERSO	3,968	0	0%	3,946	0%	25,707	4,058	16%	25,562	16%		52,750			
2016		010	95	HHS.COMMISSIC092	HHS:BI PART TIME TEMP 9200 DIV OF B7162	OFFICE OF REIMBUR050	PERSO	0	0	0%	0%	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI PART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS		3,968	0	0%	3,946	0%	25,707	4,058	16%	25,562	16%		52,750			
2016		010	95	HHS.COMMISSIC092	HHS:BI OVERTIME TOTAL 9200 DIV OF B5945	CMH PROGRAM SUPR018	OVERT	0	0	0%	0%	35	0%	0	0	0%	210	0%		419		
2016		010	95	HHS.COMMISSIC092	HHS:BI OVERTIME TOTAL 9200 DIV OF B7001	FINANCIAL MGMT/AU018	OVERT	0	0	0%	0%	0	0%	0	0	0%	0	0%		55		
2016		010	95	HHS.COMMISSIC092	HHS:BI OVERTIME TOTALS	CATEGORY TOTALS		0	0	0%	0%	35	0%	0	0	0%	210	0%		474		
2016		010	95	HHS.COMMISSIC092	HHS:BI BENEFITS TOTAL 9200 DIV OF B3068	CONSUMER & FAMIL060	BENEFI	1,643	1,784	109%	1,745	102%	10,666	11,627	109%	11,330	103%		23,811			
2016		010	95	HHS.COMMISSIC092	HHS:BI BENEFITS TOTAL 9200 DIV OF B3069	OLDER ADULT TARG060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI BENEFITS TOTAL 9200 DIV OF B7001	CMH PROGRAM SUPR060	BENEFI	27,344	16,947	62%	30,989	55%	158,417	132,714	84%	178,535	74%		358,202			
2016		010	95	HHS.COMMISSIC092	HHS:BI BENEFITS TOTAL 9200 DIV OF B7002	FINANCIAL MGMT/AU060	BENEFI	14,065	12,863	91%	16,283	91%	85,735	84,673	99%	99,023	99%		197,499			
2016		010	95	HHS.COMMISSIC092	HHS:BI BENEFITS TOTAL 9200 DIV OF B7002	LEGAL - GUARDIAN060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI BENEFITS TOTAL 9200 DIV OF B7003	COMMITMENT COST060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI BENEFITS TOTAL 9200 DIV OF B7006	INTERIM CARE FUNI060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI BENEFITS TOTAL 9200 DIV OF B7009	BBH POLICY ANALY060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI BENEFITS TOTAL 9200 DIV OF B7010	COMMUNITY MENTAL H060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI BENEFITS TOTAL 9200 DIV OF B7011	PEER SUPPORT SER060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI BENEFITS TOTAL 9200 DIV OF B7012	FAMILY MUTUAL SU060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI BENEFITS TOTAL 9200 DIV OF B7143	MENTAL HEALTH BL060	BENEFI	0	1,608	0%	0	0%	4,366	11,024	252%	9,078	121%		20,276			
2016		010	95	HHS.COMMISSIC092	HHS:BI BENEFITS TOTAL 9200 DIV OF B7155	MEDICAID PAYMENT060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI BENEFITS TOTAL 9200 DIV OF B7162	OFFICE OF REIMBUR060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI BENEFITS TOTAL 9200 DIV OF B7851	MENTAL HEALTH DA060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI BENEFITS TOTAL 9200 DIV OF B7861	OLMSTEAD GRANT 060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI BENEFITS TOTAL 9200 DIV OF B7868	INTEGRATED ILLNES060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI BENEFITS TOTAL 9200 DIV OF B7877	OFFICE OF DIRECTO060	BENEFI	2,577	240	9%	2,759	9%	16,410	14,248	87%	17,570	81%		35,361			
2016		010	95	HHS.COMMISSIC092	HHS:BI BENEFITS TOTAL 9200 DIV OF B7999	DEFAULT ACCOUNT060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI BENEFITS TOTAL 9200 DIV OF B8133	WORKERS COMPEN060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI BENEFITS TOTAL 9200 DIV OF B8581	UNEMPLOYMENT CO060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI BENEFITS TOTAL 9200 ERP GRA9805	ACTIVITY ACCT AGY060	BENEFI	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI BENEFITS TOTALS	CATEGORY TOTALS		45,631	33,441	73%	51,742	85%	275,595	254,285	92%	316,546	80%		635,466			
2016		010	95	HHS.COMMISSIC092	HHS:BI CONSULTANTS T49200 DIV OF B1858	EDI GRANT 046	CONSU	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI CONSULTANTS T49200 DIV OF B3068	CONSUMER & FAMIL046	CONSU	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI CONSULTANTS T49200 DIV OF B3069	OLDER ADULT TARG046	CONSU	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI CONSULTANTS T49200 DIV OF B7143	MENTAL HEALTH BL046	CONSU	0	0	0%	83	0%	0	0	0%	500	0%		1,000			
2016		010	95	HHS.COMMISSIC092	HHS:BI CONSULTANTS TOTALS	CATEGORY TOTALS		0	0	0%	83	0%	0	0	0%	500	0%		1,000			
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 DIV OF B0009	UNRESTRICTED INC020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 DIV OF B1849	TTI GRANT 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 DIV OF B1858	EDI GRANT 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 DIV OF B2087	MIPCD GRANT 020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 DIV OF B3068	CONSUMER & FAMIL020	CURRE	0	0	0%	0	0%	1,587	2,646	167%	2,880	92%		8,648			
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 DIV OF B3069	OLDER ADULT TARG020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 DIV OF B5945	CMH PROGRAM SUPR020	CURRE	915	885	97%	6,853	108%	9,789	5,491	56%	6,063	61%		9,789			
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 DIV OF B7001	FINANCIAL MGMT/AU020	CURRE	223	661	297%	332	199%	2,046	2,267	111%	3,048	74%		11,088			
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 DIV OF B7002	LEGAL - GUARDIAN020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 DIV OF B7003	COMMITMENT COST020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 DIV OF B7006	INTERIM CARE FUNI020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 DIV OF B7009	BBH POLICY ANALY020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 DIV OF B7010	COMMUNITY MENTAL H020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 DIV OF B7011	PEER SUPPORT SER020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 DIV OF B7012	FAMILY MUTUAL SU020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 DIV OF B7143	MENTAL HEALTH BL020	CURRE	0	0	0%	0	0%	804	980	122%	1,407	70%		3,193			
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 DIV OF B7155	MEDICAID PAYMENT020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 DIV OF B7162	OFFICE OF REIMBUR020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 DIV OF B7851	MENTAL HEALTH DA020	CURRE	17	3,802	22%	3,802	22%	0	0	0%	4,155	18%		5,000			
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 DIV OF B7861	OLMSTEAD GRANT 020	CURRE	0	0	0%	85	0%	0	0	0%	391	0%		782			
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 DIV OF B7868	INTEGRATED ILLNES020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 DIV OF B7877	OFFICE OF DIRECTO020	CURRE	190	32%	328	1%	1,797	1,534	85%	3,101	49%		7,442				
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 DIV OF B8133	WORKERS COMPEN020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 DIV OF B8581	UNEMPLOYMENT CO020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPEN 9200 ERP GRA9805	ACTIVITY ACCT AGY020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2016		010	95	HHS.COMMISSIC092	HHS:BI CURRENT EXPENSE TOTALS	CATEGORY TOTALS		1,567	1,579	101%	5,489	299%	13,274	12,918	97%	21,043	81%		45,923			
2016		010	95	HHS.COMMISSIC092	HHS:BI ALL OTHER 9200 DIV OF B1849	TTI GRANT 038	TECHN	19,375	0	0%	450	0%	22,175	475	2%	515	92%		857			
2016		010	95	HHS.COMMISSIC092	HHS:BI ALL OTHER 9200 DIV OF B1849	TTI GRANT 041																



2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:5945	CMH PROGRAM SURF102	CONTR	792,479	898,727 113%	1,766,788 51%	3,560,489	3,606,074 101%	7,937,916 45%	12,609,527
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:5945	CMH PROGRAM SURF103	CONTR	0	0 0%	0 0%	0	303,350 0%	0 0%	6,414,006
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:5945	CMH PROGRAM SURF999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:5946	WE INVISION GRANT001	IN STAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:5946	WE INVISION GRANT980	OUT OF	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:5946	WE INVISION GRANT999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7001	FINANCIAL MGMT/AU021	FOOD II	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7001	FINANCIAL MGMT/AU022	RENTS	0	275 0%	1,800	1,735 96%	1,875 93%	4,126	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7001	FINANCIAL MGMT/AU024	MAINT F	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7001	FINANCIAL MGMT/AU026	ORGAN	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7001	FINANCIAL MGMT/AU027	TRANSI	0	0 0%	0 0%	0	0 0%	0 0%	0
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7001	FINANCIAL MGMT/AU030	EQUIPN	0	0 0%	1,948	4,168 0%	4,168		
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7001	FINANCIAL MGMT/AU039	TELECC	1,240	191 15%	6,135	2,071 34%	6,283 33%	14,973	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7001	FINANCIAL MGMT/AU040	INDIRE	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7001	FINANCIAL MGMT/AU041	AUDIT F	20	22 110%	132	130 99%	140 93%	288	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7001	FINANCIAL MGMT/AU042	ADDITIV	1,062	1,199 113%	6,552	7,111 109%	7,071 101%	15,000	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7001	FINANCIAL MGMT/AU045	TRANSI	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7001	FINANCIAL MGMT/AU057	BOOKS	0	0 0%	66	116 175%	69 167%	229	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7001	FINANCIAL MGMT/AU066	EMPLO	0	0 0%	0	51 0%	102		
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7001	FINANCIAL MGMT/AU070	IN STAT	0	100 0%	0	100 0%	5,883		
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7001	FINANCIAL MGMT/AU080	OUT OF	0	0 0%	0	0 0%	2,942 3%	5,883	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7001	FINANCIAL MGMT/AU098	FCLG	0	0 0%	0	0 0%	393 0%	786	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7002	LEGAL - GUARDIANS102	CONTR	112,144	112,144 100%	124,894 90%	674,118	786,262 117%	750,763 105%	1,501,521
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7002	LEGAL - GUARDIANS999	FCLG	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7003	COMMITMENT COST102	CONTR	14,598	12,986 89%	24,493 53%	73,796	67,782 92%	123,819 55%	231,665
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7003	COMMITMENT COST108	PROVID	11,310	10,319 91%	13,606 76%	60,161	63,563 106%	72,376 88%	143,794
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7003	COMMITMENT COST150	ASSESS	13,883	15,130 109%	114,473	92,170 81%	133,807 69%	249,706	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7003	COMMITMENT COST999	FCLG	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7006	INTERIM CARE FUNE102	MEDICA	0	0 0%	0	0 0%	0 0%	1,500	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7006	INTERIM CARE FUNE501	PAYME	0	0 0%	0	0 0%	0 0%	1,500	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7006	INTERIM CARE FUNE502	PAYME	0	197 0%	0	663 0%	750 88%	1,500	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7006	INTERIM CARE FUNE999	FCLG	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7009	BBH POLICY ANALYS041	AUDIT F	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7009	BBH POLICY ANALYS102	CONTR	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7009	BBH POLICY ANALYS999	FCLG	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7010	COMMTY MENTAL H021	FOOD II	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7010	COMMTY MENTAL H026	ORGAN	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7010	COMMTY MENTAL H027	TRANSI	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7010	COMMTY MENTAL H040	INDIRE	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7010	COMMTY MENTAL H041	AUDIT F	1,312	0 0%	634 0%	7,974	1,213 15%	3,850 31%	7,549
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7010	COMMTY MENTAL H043	ADDITIV	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7010	COMMTY MENTAL H049	TRANSI	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7010	COMMTY MENTAL H066	EMPLO	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7010	COMMTY MENTAL H067	TRAININ	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7010	COMMTY MENTAL H070	IN STAT	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7010	COMMTY MENTAL H080	OUT OF	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7010	COMMTY MENTAL H102	CONTR	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7010	COMMTY MENTAL H502	PAYME	3,181,906	0 0%	903,571 1%	16,496,629	4,684,571 1%	8,866,565	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7010	COMMTY MENTAL H551	NORTH	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7010	COMMTY MENTAL H552	REHAB	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7010	COMMTY MENTAL H553	CASE M	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7010	COMMTY MENTAL H554	EVALUA	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7010	COMMTY MENTAL H555	THERAP	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7010	COMMTY MENTAL H556	INDIRE	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7010	COMMTY MENTAL H569	EMERG	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7010	COMMTY MENTAL H999	FCLG	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7011	PEER SUPPORT SERF102	CONTR	5,004	2,322 46%	6,239 37%	152,192	114,706 75%	189,768 60%	1,367,805
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7011	PEER SUPPORT SEF999	FCLG	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7012	FAMILY MUTUAL SURF102	CONTR	112,039	0 0%	112,234 0%	199,526	199,556 100%	199,873 100%	475,137
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7012	FAMILY MUTUAL SURF999	FCLG	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7143	MENTAL HEALTH BL021	FOOD II	219	208 95%	1,116 19%	1,005	701 70%	5,113 14%	8,400
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7143	MENTAL HEALTH BL022	RENTS	0	0 0%	0	0 0%	750 0%	1,500	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7143	MENTAL HEALTH BL030	EQUIPN	0	0 0%	0	0 0%	1,250 0%	2,500	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7143	MENTAL HEALTH BL039	TELECC	162	0 0%	245	82 25%	526 12%	750	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7143	MENTAL HEALTH BL041	AUDIT F	341	204 60%	1,129	1,237 109%	1,385 89%	1,924	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7143	MENTAL HEALTH BL042	ADDITIV	177	200 113%	1,092	1,185 109%	1,179 101%	2,500	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7143	MENTAL HEALTH BL057	BOOKS	0	0 0%	250	125 53%	250 50%	250	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7143	MENTAL HEALTH BL066	EMPLO	0	0 0%	0	0 0%	250 0%	500	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7143	MENTAL HEALTH BL068	RENUM	543	136 25%	5,427	676 12%	7,862 9%	10,000	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7143	MENTAL HEALTH BL070	IN STAT	0	0 0%	0	206 0%	1,500 14%	3,000	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7143	MENTAL HEALTH BL080	OUT OF	2,381	0 0%	6,194	3,646 59%	6,846 53%	6,860	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7143	MENTAL HEALTH BL087	CONTR	201,078	217,714 108%	1,299,808	1,390,109 107%	1,528,837 91%	1,800,000	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7143	MENTAL HEALTH BL099	FCLG	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7155	MEDICAID PAYMENT041	AUDIT F	781	645 83%	3,697	4,521 122%	3,128 145%	8,142	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7155	MEDICAID PAYMENT510	MEDICA	1,201,358	599,235 50%	989,700 61%	4,012,428	3,972,592 99%	3,305,509 120%	8,134,109
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7155	MEDICAID PAYMENT999	FCLG	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7162	OFFICE OF REIMBUR024	MAINT F	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7162	OFFICE OF REIMBUR026	ORGAN	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7162	OFFICE OF REIMBUR065	EMPLO	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7162	OFFICE OF REIMBUR070	IN STAT	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7162	OFFICE OF REIMBUR080	OUT OF	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7162	OFFICE OF REIMBUR999	FCLG	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7851	MENTAL HEALTH DA021	FOOD II	0	0 0%	0	0 0%	1,500 0%	3,000	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7851	MENTAL HEALTH DA030	EQUIPN	786	0 0%	121 0%	16,140	2,479 0%	2,500	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7851	MENTAL HEALTH DA031	TECHNI	0	0 0%	0	0 0%	0 0%	0	
2016	010	95	HHS: COMMISSIC092	HHS: B:ALL OTHER	9200 DIV OF B:7851	MENTAL HEALTH DA038	TECHNI	0	0 0%	1,750	0 0%	9,202 0%	11,000	
2016	010	95												



[illegible]



2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	SPECIAL.MEDICAL	WORKE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	SPECIAL.MEDICAL	EMPLE	0	0.0%	0.0%	189	0.0%	345	0.0%	345
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	SPECIAL.MEDICAL	IN.STAT	223	44.20%	199.22%	1,213	728.60%	1,079.67%	2,017	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	SPECIAL.MEDICAL	OUT.OF	0	0.0%	0.0%	53	0.0%	2,620	0.0%	2,620
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	SPECIAL.MEDICAL	SI02	29,590	11.876%	33,924.35%	109,113	87,943.81%	125,095.70%	215,651	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	SPECIAL.MEDICAL	VACCIN	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	SPECIAL.MEDICAL	CATAS	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	SPECIAL.MEDICAL	SI61	118,618	156.381132%	173.016%	608,292	689,809.113%	887,257.78%	1,743,233	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	SPECIAL.MEDICAL	CSHCN	75,129	67,004.89%	101,671.86%	319,158	288,372.30%	431,913.67%	752,623	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	SPECIAL.MEDICAL	SI06	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	LIFESPAN.RESPITE	FOOD.II	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	LIFESPAN.RESPITE	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	LIFESPAN.RESPITE	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	LIFESPAN.RESPITE	AUDIT.F	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	LIFESPAN.RESPITE	TRAINI	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	LIFESPAN.RESPITE	REMAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	LIFESPAN.RESPITE	IN.STAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	LIFESPAN.RESPITE	OUT.OF	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	LIFESPAN.RESPITE	PAYME	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	LIFESPAN.RESPITE	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROGRAM.SUPPORT	FOOD.II	0	0.0%	0.0%	9	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROGRAM.SUPPORT	OFRTS	204	20.74%	273.74%	1,224	1,207.99%	1,636.74%	2,894	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROGRAM.SUPPORT	ORGAN	80	160.200%	195	270	160.59%	3,922	0.0%	3,922
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROGRAM.SUPPORT	EQUIPN	0	0.0%	42.0%	0	0.0%	250.0%	500	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROGRAM.SUPPORT	SHARE	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROGRAM.SUPPORT	TELECC	3,001	1,202.40%	2,862.42%	9,197	4,787.52%	8,771.55%	18,329	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROGRAM.SUPPORT	INDIRE	1,723	17,107.993%	2,141.799%	10,411	25,900.240%	12,937.193%	25,000	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROGRAM.SUPPORT	AUDIT.F	53	81.152%	42.191%	348	459.132%	277.166%	569	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROGRAM.SUPPORT	TRANS	1,283	1,022.31%	1,276.93%	7,637	6,942.98%	7,152.97%	15,000	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROGRAM.SUPPORT	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROGRAM.SUPPORT	BOOKS	0	0.0%	13.0%	0	0.0%	76.0%	151	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROGRAM.SUPPORT	EMPLE	0	0.0%	88.0%	0	220.0%	531.41%	1,061	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROGRAM.SUPPORT	IN.STAT	135	589.437%	271.217%	2,620	2,683.102%	5,279.51%	17,042	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROGRAM.SUPPORT	OUT.OF	0	0.0%	137.0%	0	0.0%	819.0%	1,638	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROGRAM.SUPPORT	CONTR	11,181	69,791.624%	17,054.409%	187,308	291,077.194%	285,707.94%	772,424	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROGRAM.SUPPORT	CONTR	0	63,625.0%	39,748.160%	0	75,890.0%	238,490.32%	476,980	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROGRAM.SUPPORT	PROVID	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROGRAM.SUPPORT	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROJECT.ACCESS	FOOD.II	0	0.0%	0.0%	540	72.13%	13,634.1%	13,634	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROJECT.ACCESS	RENTS	0	0.0%	0.0%	100	0.0%	7,800.0%	7,800	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROJECT.ACCESS	EQUIPN	0	0.0%	221.0%	0	0.0%	3,255.0%	2,650	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROJECT.ACCESS	TECHN	0	0.0%	1,071.0%	0	0.0%	8,427.0%	12,854	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROJECT.ACCESS	TECHN	400	0.0%	5,300.0%	400	0.0%	5,300.0%	5,300	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROJECT.ACCESS	TELECC	0	0.0%	333.0%	0	0.0%	2,000.0%	4,000	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROJECT.ACCESS	AUDIT.F	9	96.1049%	84.113%	100	373.375%	922.40%	1,473	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROJECT.ACCESS	BOOKS	20	0.0%	5,480.0%	20	0.0%	5,480.0%	5,480	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROJECT.ACCESS	EMPLE	0	0.0%	459.0%	0	0.0%	2,753.0%	5,505	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROJECT.ACCESS	TRAINI	0	0.0%	0.0%	2,000	57,709.0%	57,709		
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROJECT.ACCESS	REMAN	0	0.0%	2,117.0%	0	0.0%	12,700.0%	25,400	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROJECT.ACCESS	PROCM	0	0.0%	292.0%	0	0.0%	1,750.0%	3,500	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROJECT.ACCESS	IN.STAT	85	0.0%	730.0%	279	119.43%	2,396.5%	5,923	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROJECT.ACCESS	OUT.OF	0	0.0%	0.0%	1,542	0.0%	17,489.0%	27,926	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROJECT.ACCESS	CONTR	12,810	48,931.382%	113,454.43%	87,989	376,206.428%	779,278.48%	1,482,402	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROJECT.ACCESS	PAYME	0	0.0%	456.0%	0	0.0%	2,750.0%	5,500	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROJECT.ACCESS	PAYME	0	0.0%	3,458.0%	0	5,500.0%	20,750.27%	41,500	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	PROJECT.ACCESS	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	FAMILY.SUPPORT	SI102	88,423	0.0%	102.224%	2,205,666	143,277.6%	2,549,921.6%	4,428,845	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	FAMILY.SUPPORT	SI502	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	FAMILY.SUPPORT	SI999	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	EARLY.INTERVENTI	AUDIT.F	24	24.0%	164.150%	2,837	1,480.25%	1,880.25%	3,029	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	EARLY.INTERVENTI	CONTR	35,956	0.0%	249.358%	87,867	114,221.130%	609,367.19%	2,448,245	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	EARLY.INTERVENTI	PAYME	618,632	509,939.82%	600,575.85%	2,923,690	2,862,822.98%	2,838,353.101%	5,876,650	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	EARLY.INTERVENTI	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	ACQUIRED.BRAIN	AUDIT.F	883	801.91%	1,009.79%	5,411	5,332.99%	6,182.96%	12,195	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	ACQUIRED.BRAIN	CONTR	70,706	0.0%	70,706%	22,601	90,753.41%	221,601.41%	363,013	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	ACQUIRED.BRAIN	TECHN	1,700,021	1,991,211.117%	2,089,845.95%	9,217,968	10,469,693.110%	11,700,493.98%	23,176,698	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	ACQUIRED.BRAIN	WAITLI	227,273	0.0%	43,393.0%	1,134,239	0.0%	216,435.23%	476,579	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	ACQUIRED.BRAIN	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	DEVELOPMENTAL	FOOD.II	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	DEVELOPMENTAL	SI021	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	DEVELOPMENTAL	SI022	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	DEVELOPMENTAL	SI024	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	DEVELOPMENTAL	SI025	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	DEVELOPMENTAL	SI027	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	DEVELOPMENTAL	SI030	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	DEVELOPMENTAL	SI037	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	DEVELOPMENTAL	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	DEVELOPMENTAL	SI038	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	DEVELOPMENTAL	SI040	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	DEVELOPMENTAL	SI041	9,504	9,355.98%	10,079.93%	49,957	56,377.113%	52,981.106%	111,531	
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	DEVELOPMENTAL	SI042	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	DEVELOPMENTAL	SI049	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	DEVELOPMENTAL	SI057	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	DEVELOPMENTAL	SI066	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	DEVELOPMENTAL	SI070	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	010	95	HHS.COMMISSIO	HHS.DIAL.OTHE	9300.DIV.D	DEVELOPMENTAL	SI080	0	0.0%	0.0%	0	0.0%</			



2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7172	MEDICAID TO SCHO999	FCLG		0	0%	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7559	NH BRAIN INJURY P1041	AUDIT F		0	0%	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7559	NH BRAIN INJURY P1102	CONTR		0	0%	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7559	NH BRAIN INJURY P1041	PAYME		0	0%	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7852	INFANT - TODDLER I021	FOOD II		0	0%	0%	0	0%	0	0%	0	0%	0	0%			
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7852	INFANT - TODDLER I022	RENTS:		0	0%	83	0%	0	0%	0	0%	500	0%	1,000	0%		
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7852	INFANT - TODDLER I026	ORGAN		0	0%	0	0%	0	0%	0	0%	500	0%	1,000	0%		
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7852	INFANT - TODDLER I030	EQUIPN	1,178		0%	1,403	0%	1,178	0%	0	0%	250	0%	500	0%		
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7852	INFANT - TODDLER I031	TELECC	187		0%	342	0%	577	0%	0	0%	1,403	0%	2,500	0%		
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7852	INFANT - TODDLER I040	INDIREI	0		0%	0	0%	0	0%	0	0%	1,078	0%	2,000	0%		
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7852	INFANT - TODDLER I041	AUDIT F	86		88	103%	176	50%	988	1,067	108%	2,036	52%	2,786	0%		
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7852	INFANT - TODDLER I042	ADDITK	628		557	89%	681	82%	3,519	3,602	102%	3,815	94%	8,000	0%		
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7852	INFANT - TODDLER I066	EMPLO	0		0	0%	42	0%	0	0%	0	0%	250	0%	500	0%	
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7852	INFANT - TODDLER I070	IN STAT	0		0	0%	0	0%	0	0%	0	0%	0	0%	1,000	0%	
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7852	INFANT - TODDLER I080	CUT OF	0		1,020	0%	0	0%	0	1,840	0%	5,131	67%	9,000	0%		
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7852	INFANT - TODDLER I102	CONTR	11,282		0	0%	12,099	0%	0	753,807	38,726	807,737	1,802	452	0%		
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7852	INFANT - TODDLER I502	PAYME	0		23,819	0%	0	0%	0	105,314	176,137	167%	257,950	68%	800,000	0%	
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7852	INFANT - TODDLER I999	FCLG	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7855	TBI IMPLEMENTATIOI041	AUDIT F	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7855	TBI IMPLEMENTATIOI02	CONTR	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7858	SOCIAL SERVICES B0301	FOOD II	199		754	379%	263	267%	1,129	982	87%	3,661	84%	10,000	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7858	SOCIAL SERVICES B0301	EQUIPN	50		0	0%	2,500	0%	0	50	0%	2,500	0%	2,500	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7858	SOCIAL SERVICES B037	TECHN	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7858	SOCIAL SERVICES B038	TECHN	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7858	SOCIAL SERVICES B039	TELECC	173		0	0%	278	0%	228	201	88%	367	55%	1,500	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7858	SOCIAL SERVICES B040	INDIREI	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7858	SOCIAL SERVICES B041	AUDIT F	61		59	96%	70	84%	433	337	78%	492	68%	1,046	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7858	SOCIAL SERVICES B047	FOOD II	62		42	68%	50	78%	3,519	3,235	91%	3,138	90%	6,580	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7858	SOCIAL SERVICES B057	BOOKS	0		0	0%	0	0%	0	0	0%	0	0%	1,250	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7858	SOCIAL SERVICES B066	EMPLO	0		0	0%	0	0%	0	0	0%	0	0%	1,500	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7858	SOCIAL SERVICES B067	TRAININ	0		0	0%	0	0%	0	1,416	0%	0	0%	15,000	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7858	SOCIAL SERVICES B070	IN STAT	0		0	0%	0	0%	0	85	0%	0	0%	7,500	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7858	SOCIAL SERVICES B080	OUT OF	1,463		0	0%	3,093	0%	1,829	0	0%	3,661	84%	8,000	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7858	SOCIAL SERVICES B080	CONTR	134,987		2,125	159%	188,689	1%	258,672	159	647	38,888	445%	763,404	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7858	SOCIAL SERVICES B502	PAYME	7,415		12,415	167%	12,138	102%	27,075	25,251	93%	44,319	57%	150,000	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D7858	SOCIAL SERVICES B999	FCLG	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D8134	WORKERS COMPEN062	WORKE	1,475		0	0%	3,042	1,572	0%	4,297	141%	3,241	133%	11,250	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D8134	WORKERS COMPEN999	FCLG	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D8582	UNEMPLOYMENT C061	UNEMP	421		0	0%	223	0%	421	0	0%	223	0%	2,500	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D8582	UNEMPLOYMENT C099	FCLG	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D8883	AUTISM GRANT 021	FOOD II	0		0	0%	0	0%	0	300	0	0	0%	1,441	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D8883	AUTISM GRANT 022	RENTS:	0		0	0%	0	0%	0	0	0%	0	0%	3,900	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D8883	AUTISM GRANT 030	EQUIPN	0		0	0%	167	0%	0	0	0%	1,000	0%	2,000	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D8883	AUTISM GRANT 037	TECHN	0		0	0%	250	0%	0	0	0%	1,500	0%	3,000	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D8883	AUTISM GRANT 038	TECHN	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D8883	AUTISM GRANT 041	AUDIT F	6		5	89%	36	14%	23	50	224%	141	36%	289	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D8883	AUTISM GRANT 068	REMAIN	0		0	0%	0	0%	0	3,000	0	3,000	0%	6,000	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D8883	AUTISM GRANT 070	IN STAT	0		0	0%	229	0%	0	0	0%	1,372	0%	2,744	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D8883	AUTISM GRANT 080	OUT OF	0		0	0%	0	0%	0	1,032	0%	0	0%	4,718	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D8883	AUTISM GRANT 102	CONTR	4,732		0	0%	21,751	0%	21,488	38,174	178%	98,767	39%	195,269	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D8883	AUTISM GRANT 502	PAYME	0		0	0%	417	0%	0	0	0%	2,500	0%	5,000	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D8883	AUTISM GRANT 999	FCLG	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIALL OTHER	9300 DIV OF D8883	AUTISM GRANT 999	FCLG	26,091,686		28,645,717	110%	27,675,550	104%	138,866,780	139,423,459	100%	149,256,018	93%	311,210,588	0%	0	0%
2016	010	95	HHS: COMMISSIC093	HHS: DIAGENCY TOTALS				26,468,086		28,991,132	110%	28,076,302	103%	141,184,390	141,707,715	100%	151,688,104	93%	316,046,653	0%	0	0%
2016	010	95	HHS: COMMISSIC094	HHS: NI FULL TIME PERSC9400	NEW HAF7131	TRANSITIONAL HOU010	PERSO	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIC094	HHS: NI FULL TIME PERSC9400	NEW HAF7131	TRANSITIONAL HOU017	FT EMP	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIC094	HHS: NI FULL TIME PERSC9400	NEW HAF7131	TRANSITIONAL HOU019	HOLIDA	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIC094	HHS: NI FULL TIME PERSC9400	NEW HAF8136	WORKERS COMPEN010	PERSO	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIC094	HHS: NI FULL TIME PERSC9400	NEW HAF8400	ADMINISTRATION 010	FCLG	64,002		50,723	79%	61,808	95%	373,672	350,894	94%	360,714	93%	724,010	0%	0	0%
2016	010	95	HHS: COMMISSIC094	HHS: NI FULL TIME PERSC9400	NEW HAF8400	ADMINISTRATION 012	PERSO	22,009		14,205	65%	21,696	65%	134,489	95,511	71%	132,581	72%	219,111	0%	0	0%
2016	010	95	HHS: COMMISSIC094	HHS: NI FULL TIME PERSC9400	NEW HAF8400	ADMINISTRATION 017	FT EMP	0		0	0%	85	0%	0	140	0%	50	28%	1,018	0%	0	0%
2016	010	95	HHS: COMMISSIC094	HHS: NI FULL TIME PERSC9400	NEW HAF8400	ADMINISTRATION 019	HOLIDA	171		365	213%	87	417%	510	912	179%	261	350%	2,016	0%	0	0%
2016	010	95	HHS: COMMISSIC094	HHS: NI FULL TIME PERSC9400	NEW HAF8410	NHH - FACILITY/PAT010	PERSO	441,373		386,928	88%	491,025	79%	2,656,749	2,583,634	97%	2,955,619	87%	5,876,173	0%	0	0%
2016	010	95	HHS: COMMISSIC094	HHS: NI FULL TIME PERSC9400	NEW HAF8410	NHH - FACILITY/PAT012	PERSO	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIC094	HHS: NI FULL TIME PERSC9400	NEW HAF8410	NHH - FACILITY/PAT017	FT EMP	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2016	010	95	HHS: COMMISSIC094	HHS: NI FULL TIME PERSC9400	NEW HAF8410	NHH - FACILITY/PAT019	HOLIDA	13,105		10,299	79%	20,271	0%	34,539	9,233	0%	24,953	37%	49,905	0%	0	0%
2016	010	95	HHS: COMMISSIC094	HHS: NI FULL TIME PERSC9400	NEW HAF8410	NHH - FACILITY/PAT059	TEMP F															



2016	010		95	HHS.COMMISSIC094	HHS.NI CURRENT EXPEN	9400 NEW HA7124	GROUP D PATIENT R020	CURRE	0	0%	0%	0%	0	0%	0%	0	0%	0
2016	010		95	HHS.COMMISSIC094	HHS.NI CURRENT EXPEN	9400 NEW HA7125	GROUP D MOSES 020	CURRE	0	0%	0%	0%	0	0%	0%	0	0%	0
2016	010		95	HHS.COMMISSIC094	HHS.NI CURRENT EXPEN	9400 NEW HA7127	PROMOTION OF RES020	CURRE	0	0%	0%	0%	0	0%	0%	0	0%	0
2016	010		95	HHS.COMMISSIC094	HHS.NI CURRENT EXPEN	9400 NEW HA7130	NURSING EDUCATC054	CURRE	0	0%	0%	0%	0	0%	0%	0	0%	0
2016	010		95	HHS.COMMISSIC094	HHS.NI CURRENT EXPEN	9400 NEW HA7131	TRANSITIONAL HOU020	CURRE	0	0%	0%	0%	0	0%	0%	0	0%	0
2016	010		95	HHS.COMMISSIC094	HHS.NI CURRENT EXPEN	9400 NEW HA8027	ADULT BASIC EDUC020	CURRE	0	0%	0%	0%	0	0%	0%	0	0%	0
2016	010		95	HHS.COMMISSIC094	HHS.NI CURRENT EXPEN	9400 NEW HA8028	BIOTERRORISM HO5020	CURRE	0	0%	0%	0%	0	0%	0%	0	0%	0
2016	010		95	HHS.COMMISSIC094	HHS.NI CURRENT EXPEN	9400 NEW HA8136	WORKERS COMPEN020	CURRE	0	0%	0%	0%	0	0%	0%	0	0%	0
2016	010		95	HHS.COMMISSIC094	HHS.NI CURRENT EXPEN	9400 NEW HA8400	ADMINISTRATION 020	CURRE	2,701	147%	4,011%	12,796	27,894	218%	19,002	147%	47,578	
2016	010		95	HHS.COMMISSIC094	HHS.NI CURRENT EXPEN	9400 NEW HA8410	NHH - FACILITY/PATI020	CURRE	44,736	34,046	76%	287,806	243,640	85%	309,786	85%	583,561	
2016	010		95	HHS.COMMISSIC094	HHS.NI CURRENT EXPEN	9400 NEW HA8583	UNEMPLOYMENT C020	CURRE	0	0%	0%	0	0%	0%	0	0%	0	
2016	010		95	HHS.COMMISSIC094	HHS.NI CURRENT EXPEN	9400 NEW HA8750	ACUTE PSYCHIATR020	CURRE	6,280	-5,688	-91%	40,012	11,701	29%	54,859	21%	109,604	
2016	010		95	HHS.COMMISSIC094	HHS.NI CURRENT EXPEN	9400 NEW HA8753	SEXUAL PREDATOR I020	CURRE	0	0%	0%	0	0%	0%	0	0%	0	
2016	010		95	HHS.COMMISSIC094	HHS.NI CURRENT EXPEN	9400 NEW HA9064	NH HOSPITAL REV0020	CURRE	0	0%	0%	0	0%	0%	0	0%	0	
2016	010		95	HHS.COMMISSIC094	HHS.NI CURRENT EXPEN	9998 ERP GR49807	ACTIVITY ACCT AGV020	CURRE	0	0%	0%	0	0%	0%	0	0%	0	
2016	010		95	HHS.COMMISSIC094	HHS.COMMISSIO TOTALS				53,716	28,505	53%	340,414	283,235	83%	383,647	83%	740,763	
2016	010		95	HHS.COMMISSIC094	HHS.NIALL OTHER	9400 NEW HA7118	GROUP A TRUST FU054	TRUST	2,438	2,406	98%	36,552	41,526	105%	92,096	105%	281,459	
2016	010		95	HHS.COMMISSIC094	HHS.NIALL OTHER	9400 NEW HA7118	GROUP A TRUST FU080	OUT OF	0	0%	0%	0	0%	0%	0	0%	0	
2016	010		95	HHS.COMMISSIC094	HHS.NIALL OTHER	9400 NEW HA7118	GROUP A TRUST FU999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	
2016	010		95	HHS.COMMISSIC094	HHS.NIALL OTHER	9400 NEW HA7119	GROUP B TRUST FU054	TRUST	5,504	6,174	112%	31,160	25,513	82%	45,095	57%	49,746	
2016	010		95	HHS.COMMISSIC094	HHS.NIALL OTHER	9400 NEW HA7119	GROUP B TRUST FU999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	
2016	010		95	HHS.COMMISSIC094	HHS.NIALL OTHER	9400 NEW HA7121	GROUP C INDENTANT 999	TRUST	887	1,644	185%	4,830	11,179	231%	9,156	122%	26,167	
2016	010		95	HHS.COMMISSIC094	HHS.NIALL OTHER	9400 NEW HA7121	GROUP C INDENTANT 999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	
2016	010		95	HHS.COMMISSIC094	HHS.NIALL OTHER	9400 NEW HA7122	GROUP C PARTIAL F054	TRUST	0	0%	0%	0	0%	0%	0	0%	18,412	
2016	010		95	HHS.COMMISSIC094	HHS.NIALL OTHER	9400 NEW HA7122	GROUP C PARTIAL F999	FCLG	0	0%	0%	0	0%	0%	0	0%	0	
2016	010		95	HHS.COMMISSIC094	HHS.NIALL OTHER	9400 NEW HA7123	GROUP C JAFFREY 1054	TRUST	0	0%	0%	0	0%	0%	0	0%	2,842	



2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (5000	COMMISSIONER'S Q010	PERSO	34,662	27,686	80%	32,242	86%	203,663	181,588	89%		189,442	96%	360,675
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (5000	COMMISSIONER'S Q011	PERSO	18,906	18,754	99%	19,949	94%	115,971	123,174	106%		122,373	101%	248,411
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (5000	COMMISSIONER'S Q012	PERSO	70,295			102,645	146%	434,394			629,522	145%	943,652	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (5000	COMMISSIONER'S Q013	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (5000	COMMISSIONER'S Q019	HOLIDA	1,176	0	0%	0	0%	1,176	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (5010	OMH PARTNERSHIP010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (5025	EMPLOYEE ASSISTA010	PERSO	26,513	29,004	109%			157,222	191,639	122%		171,207	112%	366,186
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (5025	EMPLOYEE ASSISTA017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (5025	EMPLOYEE ASSISTA019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (5676	OFFICE OF BUSINESS010	PERSO	280,860	214,569	76%	263,330	91%	1,552,122	1,393,171	90%		1,455,330	104%	2,913,069
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (5676	OFFICE OF BUSINESS012	PERSO	9,043	8,056	89%	27,323	29%	28,740	52,965	184%		86,840	61%	264,643
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (5676	OFFICE OF BUSINESS017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (5676	OFFICE OF BUSINESS019	HOLIDA	0	0	0%	0	0%	1,746	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (5951	OFFICE OF MIN HLT010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (5951	OFFICE OF MIN HLT012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (5958	REFUGEE CASH A010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (5976	REFUGEE TARGET010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (5993	HEALTH PROF OPP0010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (5993	HEALTH PROF OPP059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (7178	HOMELAND SECURI010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (7178	HOMELAND SECURI017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (7178	HOMELAND SECURI019	HOLIDA	58	0	0%	0	0%	58	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (7178	HOMELAND SECURI059	TEMP F	2,890	3,090	107%	4,543	68%	28,935	20,760	72%		45,962	46%	75,550
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (8137	WORKERS COMPEN010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9500	OFFICE (8584	UNEMPLOYMENT C0010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9510	OFFICE (5695	IMPROVEMENT, INT010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9510	OFFICE (5695	IMPROVEMENT, INT011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9510	OFFICE (5695	IMPROVEMENT, INT012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9510	OFFICE (5959	OFFICE OF REIMBUR010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9510	OFFICE (5959	OFFICE OF REIMBUR012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9510	OFFICE (7935	IMPROVEMT/INTEG010	PERSO	245,678	261,097	106%	246,263	106%	1,436,231	1,764,069	123%		1,438,652	123%	2,942,156
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9510	OFFICE (7935	IMPROVEMT/INTEG017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9510	OFFICE (7935	IMPROVEMT/INTEG019	HOLIDA	715	0	0%	79	0%	1,414	0	0%	155	0%	209	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9520	OFFICE (5143	CHILD CARE LICENS010	PERSO	60,839	43,848	72%	58,994	74%	364,641	326,579	90%		353,529	92%	694,750
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9520	OFFICE (5143	CHILD CARE LICENS015	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9520	OFFICE (5143	CHILD CARE LICENS019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9520	OFFICE (5146	HEALTH FACILITIES 010	PERSO	127,612	122,922	96%	145,838	84%	787,789	808,752	103%		900,303	90%	1,847,202
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9520	OFFICE (5146	HEALTH FACILITIES 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9520	OFFICE (5146	HEALTH FACILITIES 019	HOLIDA	0	0	0%	0	0%	432	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9520	OFFICE (5680	LEGAL SERVICES 010	PERSO	219,139	212,123	97%	220,994	96%	1,344,830	1,407,776	105%		1,356,214	104%	2,745,727
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9520	OFFICE (5680	LEGAL SERVICES 012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9520	OFFICE (5680	LEGAL SERVICES 017	FT EMP	35,211	25,640	73%	51,336	72%	208,638	175,778	94%		304,134	58%	558,523
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9520	OFFICE (5680	LEGAL SERVICES 019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9520	OFFICE (5682	COMMUNITY RESIDE010	PERSO	32,649	30,032	92%	27,565	109%	193,109	202,106	105%		163,040	102%	331,937
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9520	OFFICE (5682	COMMUNITY RESIDE017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9520	OFFICE (5682	COMMUNITY RESIDE019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9520	OFFICE (5683	OPERATIONS SUPP010	PERSO	57,184	68,387	120%	60,294	113%	361,411	408,146	113%		381,065	107%	758,965
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9520	OFFICE (5683	OPERATIONS SUPP011	PERSO	9,985	0	0%	10,128	89%	58,107	59,585	103%		58,944	101%	117,969
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9520	OFFICE (5683	OPERATIONS SUPP012	PERSO	7,899	6,513	82%	13,947	47%	44,068	45,388	103%		77,807	58%	151,544
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9520	OFFICE (5683	OPERATIONS SUPP017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9520	OFFICE (5683	OPERATIONS SUPP019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9520	OFFICE (5696	OMBUDSMAN 010	PERSO	22,148	18,162	82%	22,677	80%	122,146	124,692	102%		125,067	100%	248,629
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9520	OFFICE (5696	OMBUDSMAN 017	FT EMP	7,895	6,850	87%	17,338	83%	43,065	45,726	106%		39,966	91%	84,061
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9520	OFFICE (5696	OMBUDSMAN 019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9530	OFFICE (5677	BUREAU OF HUMAN010	PERSO	89,509	80,331	90%	107,384	75%	554,116	538,877	97%		664,773	81%	1,124,249
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9530	OFFICE (5677	BUREAU OF HUMAN017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9530	OFFICE (5677	BUREAU OF HUMAN019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9530	OFFICE (5685	MANAGEMENT SUPP010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9530	OFFICE (5687	DHHS DISTRICT OFF010	PERSO	36,210	33,333	92%	30,738	108%	196,209	220,551	112%		166,560	132%	476,443
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9530	OFFICE (5687	DHHS DISTRICT OFF017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9530	OFFICE (5687	DHHS DISTRICT OFF019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9540	OFFICE (0917	HIE FEDERAL FUND010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9540	OFFICE (0917	HIE FEDERAL FUND012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9540	OFFICE (5952	OFFICE OF INFORM010	PERSO	40,133	242,686	605%	21,590	1,124%	242,257	1,623,956	670%		130,366	7,246%	488,891
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9540	OFFICE (5952	OFFICE OF INFORM017	FT EMP	57,973	79,034	136%	75,341	105%	393,957	519,069	132%		511,989	101%	1,093,215
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9560	OFF MED0126	MEDICAID ADMINST010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9560	OFF MED0126	MEDICAID ADMINST012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9570	DIV OF 5684	CHILD SUPPORT LE010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9570	DIV OF 5684	CHILD SUPPORT LE017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9570	DIV OF 6128	CHILD SUPPORT SE010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9570	DIV OF 6128	CHILD SUPPORT SE017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9570	DIV OF 6128	CHILD SUPPORT SE019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9580	COMMUN5192	DIRECTORS OFFICE010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS.COMMISSIC095	HHS.CFULLTIME PERSC9580															



2016	010	95	HHS: COMMISSION095	HHS: C PART TIME TEMP	9540 OFFICE	5952	OFFICE OF INFORM	050	PERSO	0	16,863	0%	0	0%	0	92,311	0%	0	50,000		
2016	010	95	HHS: COMMISSION095	HHS: C PART TIME TEMP	9560 OFF MED	6126	MEDICAID ADMINIST	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	95	HHS: COMMISSION095	HHS: C PART TIME TEMP	9570 DIV. OF	5028	ACCESS AND VISIT	A050	PERSO	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	95	HHS: COMMISSION095	HHS: C PART TIME TEMP	9570 DIV. OF	5029	EXPEDITED IV-D SE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	95	HHS: COMMISSION095	HHS: C PART TIME TEMP	9570 DIV. OF	6128	CHILD SUPPORT SE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	95	HHS: COMMISSION095	HHS: C PART TIME TEMP	9580 COMMUN	5306	SYSTEM OF CARE	Q050	PERSO	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	95	HHS: COMMISSION095	HHS: C PART TIME TEMP	9582 DCBCS	13076	WIA GRANT	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	95	HHS: COMMISSION095	HHS: C PART TIME TEMP	9582 DCBCS	15822	TOBEY SCHOOL	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	95	HHS: COMMISSION095	HHS: C PART TIME TEMP	9582 DCBCS	15872	CHAPTER 1	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	95	HHS: COMMISSION095	HHS: C PART TIME TEMP	9584 DCBCS	11387	TREATMENT - PREV	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	95	HHS: COMMISSION095	HHS: C PART TIME TEMP	9584 DCBCS	12208	NATIONAL OUTCOM	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	95	HHS: COMMISSION095	HHS: C PART TIME TEMP	9584 DCBCS	13079	TREATMENT AND PH	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	95	HHS: COMMISSION095	HHS: C PART TIME TEMP	9584 DCBCS	15367	TIRRELL HOUSE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	95	HHS: COMMISSION095	HHS: C PART TIME TEMP	9584 DCBCS	15370	MULTIPLE OFFEND	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	95	HHS: COMMISSION095	HHS: C PART TIME TEMP	PERSONNEL TOTALS		CATEGORY TOTALS			26,943	62,195	231%	53,870	115%	160,160	353,033	220%	327,403	108%	836,121	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9580 OFFICE	5950	COMMISSIONER'S	018	OVERT	86	947	0%	0	0%	2,263	280	12%	5	26%	7,100	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9550 OFFICE	5928	EMPLOYEE ASSIST	018	OVERT	276	412	149%	244	169%	1,801	3,254	181%	1,591	205%	3,730	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9500 OFFICE	5967	OFFICE OF BUSINE	S018	OVERT	3,616	2,580	71%	1,467	176%	29,337	15,678	53%	11,900	132%	25,089	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9500 OFFICE	5951	OFFICE OF MIN HL	T018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9500 OFFICE	5958	REFUGEE CASH &	M018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9500 OFFICE	5958	HOMELAND SECURI	018	OVERT	1,765	180	10%	9,580	2%	2,968	530	18%	16,110	3%	17,500	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9510 OFFICE	5965	IMPROVEMENT INT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9510 OFFICE	5969	OFFICE OF REIMBU	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9510 OFFICE	57935	IMPROVEMENT/INT	E018	OVERT	52	0	0%	0	26%	5,841	187	3%	2,930	6%	3,172	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9520 OFFICE	5143	CHILD CARE LICEN	S018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	8,615	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9520 OFFICE	5146	HEALTH FACILITIES	018	OVERT	341	759	223%	1,958	39%	1,792	5,796	323%	11,749	49%	23,497	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9520 OFFICE	5680	LEGAL SERVICES	018	OVERT	-5,241	-2,737	0%	-11,970	0%	576	664	115%	1,315	50%	1,315	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9520 OFFICE	5682	COMMUNITY RESIDE	018	OVERT	385	0	0%	0	181	0%	1,301	49	4%	612	8%	1,100
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9520 OFFICE	5683	OPERATIONS SUPP	060	OVERT	0	0	0%	0	0	0%	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9520 OFFICE	5696	OMBUDSMAN	018	OVERT	0	0	0%	0	0	0%	0	0%	0	0%	313	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9530 OFFICE	5677	BUREAU OF HUMAN	018	OVERT	697	525	75%	925	57%	8,482	5,829	70%	11,253	53%	19,291	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9530 OFFICE	5685	MANAGEMENT SUPP	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9530 OFFICE	5687	DHHS DISTRICT OF	F018	OVERT	-168	0	0%	-1,115	0%	0	2,420	0%	0	0%	6,373	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9540 OFFICE	5952	OFFICE OF INFORM	018	OVERT	0	10,463	0%	0	0%	0	74,143	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9560 OFF MED	6126	MEDICAID ADMINIS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9570 DIV. OF	6128	CHILD SUPPORT SE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9581 DCBCS	15193	MEDICAL AND CLIE	N018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9582 DCBCS	15822	TOBEY SCHOOL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9584 DCBCS	13079	TREATMENT AND PH	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9584 DCBCS	15367	TIRRELL HOUSE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9584 DCBCS	15369	ALCOHOL EDUCATI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9584 DCBCS	15370	MULTIPLE OFFEND	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTAL	9584 DCBCS	15381	STRATEGIC PREVEN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C OVERTIME TOTALS			CATEGORY TOTALS			2,561	12,182	476%	2,987	408%	54,350	108,931	200%	64,469	169%	117,095	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9500 OFFICE	5950	COMMISSIONER'S	Q060	BENEF	45,356	55,358	122%	46,318	120%	286,427	351,568	123%	292,504	120%	617,500	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9500 OFFICE	59010	OMH PARTNERSHIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9500 OFFICE	59025	EMPLOYEE ASSIST	060	BENEF	13,198	16,670	126%	0	0%	82,783	105,780	128%	93,771	113%	200,200	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9500 OFFICE	59423	TAMIFLU SECURITY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9500 OFFICE	59442	MINORITY HEALTH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9500 OFFICE	59444	COUNCIL EXPENDIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9500 OFFICE	59676	OFFICE OF BUSINE	S060	BENEF	139,145	121,304	87%	155,007	78%	842,178	814,492	97%	938,180	87%	1,903,685	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9500 OFFICE	59591	OFFICE OF MIN HL	T060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9500 OFFICE	59598	REFUGEE CASH &	M060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9500 OFFICE	59676	REFUGEE TARGET	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9500 OFFICE	59693	HEALTH PROF OPP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9500 OFFICE	69500	FEDERAL GRANT	AD060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9500 OFFICE	7023	EMERGENCY SERV	M060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9500 OFFICE	71136	UNCOMPENSATED	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9500 OFFICE	71178	HOMELAND SECURI	060	BENEF	932	662	71%	2,733	24%	8,013	4,302	54%	23,504	18%	34,710	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9500 OFFICE	71969	DEFAULT ACCOUNT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9500 OFFICE	81317	WORKERS COMPEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9500 OFFICE	8584	UNEMPLOYMENT C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9500 OFFICE	88805	MEDICAID ENHANC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9510 OFFICE	5695	IMPROVEMENT, INT	I060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9510 OFFICE	59599	OFFICE OF REIMBU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9510 OFFICE	57935	IMPROVEMENT/INT	E060	BENEF	120,916	143,153	119%	126,964	114%	714,569	946,198	132%	750,016	132%	1,572,310	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9520 OFFICE	5143	CHILD CARE LICEN	S060	BENEF	37,096	28,420	77%	37,900	75%	234,474	204,961	87%	239,554	86%	466,694	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9520 OFFICE	5146	HEALTH FACILITIES	060	BENEF	55,814	60,089	108%	72,033	83%	363,554	389,629	107%	469,194	83%	967,233	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9520 OFFICE	5680	LEGAL SERVICES	060	BENEF	112,588	112,874	100%	127,785	98%	699,758	733,565	105%	794,213	96%	1,601,999	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9520 OFFICE	5682	COMMUNITY RESIDE	060	BENEF	14,885	16,047	108%	13,906	115%	90,902	104,457	115%	84,922	123%	175,575	
2016	010	95	HHS: COMMISSION095	HHS: C BENEFITS TOTAL	9520 OFFICE	5683	OPERATIONS SUPP	060	BENEF	27,991	34,668	124%	29,583	117%	187,087	200,474	107%	197,727	101%	385,934	
2016	010	95	HHS: COMMISSION095	HHS: C BEN																	



2016	010	95	HHS: COMMISSIO	HHS: C BENEFITS TOTAL	9584	DOBCS T5957	SAMHSA GRANTS	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C BENEFITS TOTAL	9998	ERP GRA9808	ACTIVITY ACCT AGY060	0	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C BENEFITS TOTALS			CATEGORY TOTALS			683,871	822,462	120%		747,631	110%		4,233,387	5,374,520	127%
2016	010	95	HHS: COMMISSIO	HHS: C CONSULTANTS	19500	OFFICE	55000	COMMISSIONER'S	01046	CONSU	0	0.0%	78.0%	0	0.0%	0.0%	0	0.0%	9,636,164
2016	010	95	HHS: COMMISSIO	HHS: C CONSULTANTS	19510	OFFICE	55695	IMPROVEMENT, INTIO46	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	470
2016	010	95	HHS: COMMISSIO	HHS: C CONSULTANTS	19510	OFFICE	77935	IMPROVEMT/INTEGRO46	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CONSULTANTS	19520	OFFICE	51543	CHILD CARE LICENS046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	1.0%	0	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: C CONSULTANTS	19520	OFFICE	51546	HEALTH FACILITIES 046	CONSU	0	0.0%	0.0%	3.193	0%	0.0%	0.0%	19,158	0%	38,316
2016	010	95	HHS: COMMISSIO	HHS: C CONSULTANTS	19520	OFFICE	55680	LEGAL SERVICES 046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	1.0%	0	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: C CONSULTANTS	19520	OFFICE	55682	COMMUNITY RESIDE 046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	1.0%	0	1.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CONSULTANTS	19520	OFFICE	55683	OPERATIONS SUPP046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	1.0%	0	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: C CONSULTANTS	19540	OFFICE	09917	HIE FEDERAL FUND046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CONSULTANTS	19540	OFFICE	55952	OFFICE OF INFORM046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	1.0%	0	1.0%	1
2016	010	95	HHS: COMMISSIO	HHS: C CONSULTANTS	19570	DIV. OF	5028	ACCESS AND VISIT046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CONSULTANTS	19570	DIV. OF	5029	EXPEDITED IV-D SER046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CONSULTANTS	19580	DOBCS T5958	COMMUN	306	SYSTEM OF CARE G046	CONSU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CONSULTANTS	19581	DOBCS D5193	MEDICAL AND CLIE046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: C CONSULTANTS	19582	DOBCS T3076	WIA GRANT	046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CONSULTANTS	19582	DOBCS T5822	TOBEY SCHOOL	046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CONSULTANTS	19584	DOBCS T2208	NATIONAL OUTCOM046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: C CONSULTANTS	19584	DOBCS T3079	TREATMENT AND PH046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: C CONSULTANTS	19584	DOBCS T5365	ALCOHOL AND OTHE046	CONSU	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	95	HHS: COMMISSIO	HHS: C CONSULTANTS TOTALS			CATEGORY TOTALS			0	0.0%	3,272	0%	0	0.0%	0.0%	19,631	0%	39,261
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9500	OFFICE	00009	UNRESTRICTED INC020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9500	OFFICE	55000	COMMISSIONER'S O020	CURRE	3,083	2,149	70%	1,557	138%	12,587	10,110	80%	6,356	159%
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9500	OFFICE	55010	OMH PARTNERSHIP 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	16,337
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9500	OFFICE	55025	EMPLOYEE ASSISTA020	CURRE	53	197	372%	38	521%	996	1,078	108%	710	152%
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9500	OFFICE	55423	TAMPLF SECURITY 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	2,841
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9500	OFFICE	55442	MINORITY HEALTH 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9500	OFFICE	55444	COUNCIL EXPENDIT020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9500	OFFICE	55676	OFFICE OF BUSINESS020	CURRE	15,922	209,916	1,318%	13,389	1,568%	518,765	544,913	105%	436,237	125%
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9500	OFFICE	55951	OFFICE OF MIN HLTI020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9500	OFFICE	55958	REFUGEE CASH & M020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9500	OFFICE	55973	REFUGEE SCHOOL 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9500	OFFICE	55975	REFUGEE SOCIAL S020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9500	OFFICE	55993	HEALTH PROF OPP020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9500	OFFICE	65000	FEDERAL GRANT AD020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9500	OFFICE	70203	EMERGENCY SERVI020	CURRE	0	0.0%	1,667	0%	0	133	0%	10,000	1%	20,000
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9500	OFFICE	71336	UNCOMPENSATED 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9500	OFFICE	71718	HOME LAND SECURI020	CURRE	267	340	127%	1,227	28%	2,303	1,394	61%	10,598	13%
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9500	OFFICE	85137	WORKERS COMPEN020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	28,002
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9500	OFFICE	85884	UNEMPLOYMENT C020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9500	OFFICE	88805	MEDICAD ENHANCE020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9510	OFFICE	55695	IMPROVEMENT, INTIO20	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9510	OFFICE	55959	OFFICE OF REIMBUR020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9510	OFFICE	77935	IMPROVEMT/INTEG020	CURRE	2,661	977	37%	2,654	37%	13,642	11,346	83%	13,608	83%
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9520	OFFICE	51546	CHILD CARE LICENS020	CURRE	1,165	479	41%	1,494	32%	3,531	3,860	109%	4,527	85%
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9520	OFFICE	51548	HEALTH FACILITIES 020	CURRE	805	1,002	124%	1,312	16%	3,505	2,747	82%	3,988	46%
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9520	OFFICE	55680	LEGAL SERVICES 020	CURRE	-24,323	508	0%	1,718	30%	-19,594	4,615	0%	10,309	45%
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9520	OFFICE	55682	COMMUNITY RESIDE020	CURRE	206	44	21%	253	10%	2,305	2,827	11%	2,827	11%
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9520	OFFICE	55683	OPERATIONS SUPP020	CURRE	1,315	591	45%	1,134	52%	3,652	4,336	119%	3,151	138%
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9520	OFFICE	55696	OMBUDSMAN 020	CURRE	352	202	57%	330	61%	1,600	528	33%	1,500	35%
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9530	OFFICE	55677	BUREAU OF HUMAN 020	CURRE	2,440	939	38%	3,274	29%	11,312	9,920	79%	15,177	59%
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9530	OFFICE	55685	MANAGEMENT SUPP020	CURRE	0	0.0%	1,176	81%	228,374	1,176	81%	257,044	1,176	81%
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9530	OFFICE	55687	DHHS DISTRICT OFF020	CURRE	11,832	9,827	83%	13,295	74%	46,389	46,329	100%	52,125	89%
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9540	OFFICE	09917	HIE FEDERAL FUND020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9540	OFFICE	55691	MANAGEMENT SYS020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9540	OFFICE	55952	OFFICE OF INFORM020	CURRE	51,422	49,993	97%	48,918	102%	244,380	129,911	53%	232,478	56%
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9560	OFF MED	5195	CATASTROPHIC LLI020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9560	OFF MED	5654	UNH FEDERAL CLAI020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9560	OFF MED	6126	MEDICAID ADMINST020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9560	OFF MED	6134	MEDICAID CLAIMS M020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9560	OFF MED	6138	SCHIP 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9560	OFF MED	6141	MEAD PROGRAM 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9560	OFF MED	6142	NORTH COUNTRY D020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9560	OFF MED	6143	PHARMACY SERVICE020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9560	OFF MED	6147	PROVIDER PAYMEN 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9560	OFF MED	6178	BCC PROGRAM 020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9570	DIV. OF	5028	ACCESS AND VISIT020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9570	DIV. OF	5029	EXPEDITED IV-D SER020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9570	DIV. OF	50684	CHILD SUPPORT LE020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9570	DIV. OF	61128	CHILD SUPPORT SE020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	95	HHS: COMMISSIO	HHS: C CURRENT EXPEN	9570	DIV. OF													



2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5000	COMMISSIONER'S Q070	IN STA1	1,698	668/39%	1,740/38%	5,204	2,500/48%	5,332/47%	15,357
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5000	COMMISSIONER'S Q080	OUT OF	0	1,044/0%	0/0%	961	1,492/155%	3,085/48%	3,133
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5000	COMMISSIONER'S Q103	CONTR	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5000	COMMISSIONER'S Q109	PAYME	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5000	COMMISSIONER'S Q539	PAYME	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5000	COMMISSIONER'S Q999	FCLG	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5010	OMH PARTNERSHIP 021	FOOD II	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5010	OMH PARTNERSHIP 022	RENTS	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5010	OMH PARTNERSHIP 030	EQUIPN	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5010	OMH PARTNERSHIP 039	TELECO	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5010	OMH PARTNERSHIP 041	AUDIT I	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5010	OMH PARTNERSHIP 042	ADDITK	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5010	OMH PARTNERSHIP 066	EMPLO	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5010	OMH PARTNERSHIP 070	IN STA1	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5010	OMH PARTNERSHIP 080	OUT OF	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5010	OMH PARTNERSHIP 109	CONTR	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5010	OMH PARTNERSHIP 995	FCLG	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA022	RENTS	222	0/0%	261/0%	666	555/83%	783/71%	1,524
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA024	MAINT (	0	0/0%	24/0%	0	142/0%	28/0%	283
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA026	ORGAN	0	0/0%	5/0%	0	0/0%	0/0%	55
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA028	TRANSI	146	0/0%	183/0%	3,210	2,082/65%	4,025/52%	6,868
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA030	EQUIPN	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA039	TELECO	454	0/0%	472/0%	2,809	2,151/77%	2,886/74%	4,484
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA041	AUDIT I	38	4/125%	4/105%	35	24/69%	42/58%	69
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA042	ADDITK	867	739/85%	1,268/58%	5,553	5,557/100%	8,116/68%	17,159
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA066	EMPLO	1,053	1,278/121%	1,730/74%	5,468	4,923/90%	8,985/55%	14,967
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA070	IN STA1	570	639/112%	582/110%	2,999	3,694/123%	3,064/121%	10,387
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA080	OUT OF	0	0/0%	0/0%	343	0/0%	411/0%	1,661
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA109	CONTR	0	263/0%	0/0%	0	0/0%	1,700/0%	3,399
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA999	FCLG	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5423	TAMFLU SECURITY 103	CONTR	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINES022	RENTS	0	0/0%	0/0%	197	0/0%	8,168/0%	8,168
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINES024	MAINT (	0	0/0%	0/0%	62,166	62,166/100%	70,278/88%	70,278
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINES025	STATE	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINES026	ORGAN	0	0/0%	0/0%	190	0/0%	1,363/0%	1,363
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINES027	TRANSI	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINES029	INTRA-I	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINES030	EQUIPN	795	0/0%	79/0%	19,674	0/0%	1,955/0%	2,000
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINES035	SHARE	24,155	17,830/74%	35,759/50%	147,192	52,010/35%	217,907/24%	389,725
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINES039	TELECO	5,017	4,626/7%	7,133	8,944/125%	6,577/93%	32,881	
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINES042	ADDITK	153	163/107%	238/69%	1,251	1,167/93%	1,940/90%	3,773
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINES042	ADDITK	6,924	7,121/103%	11,812/80%	44,326	48,041/108%	75,641/167%	159,887
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINES057	BOOKS	0	1/00%	0/0%	0	0/0%	305/0%	610
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINES068	EMPLO	0	0/0%	0/0%	0	0/0%	0/0%	59
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINES070	IN STA1	1,660	260/16%	1,402/19%	11,855	4,505/38%	10,008/45%	12,894
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINES080	OUT OF	0	0/0%	115/0%	0	0/0%	691/0%	1,382
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINES102	CONTR	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINES103	CONTR	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINES501	PAYME	2,358	8,212/348%	20,478/40%	26,856	66,261/247%	233,279/28%	775,000
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINES999	FCLG	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLT1022	RENTS	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLT1026	ORGAN	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLT1030	EQUIPN	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLT1036	TELECO	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLT1041	AUDIT I	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLT1042	ADDITK	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLT1066	EMPLO	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLT1070	IN STA1	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLT1080	OUT OF	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLT1090	PAYME	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLT1999	FCLG	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M021	FOOD II	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M022	RENTS	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M026	ORGAN	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M030	EQUIPN	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M040	AUDIT I	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M042	ADDITK	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M049	TRANSI	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M066	EMPLO	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M070	IN STA1	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M080	OUT OF	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M109	CONTR	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M995	FCLG	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5973	REFUGEE SCHOOL 1041	AUDIT I	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5973	REFUGEE SCHOOL 1102	CONTR	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5973	REFUGEE SCHOOL 1999	FCLG	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5974	REFUGEE PREVENT 1041	AUDIT I	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5974	REFUGEE PREVENT 102	CONTR	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5974	REFUGEE PREVENT 1999	FCLG	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5975	REFUGEE SOCIAL SI041	AUDIT I	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5975	REFUGEE SOCIAL SI102	CONTR	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5975	REFUGEE SOCIAL SI999	FCLG	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5976	REFUGEE TARGETE041	AUDIT I	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5976	REFUGEE TARGETE 102	CONTR	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (5976	REFUGEE TARGETE 999	FCLG	0	0/0%	0/0%	0	0/0%		



2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (8584	UNEMPLOYMENT C041	AUDIT #	0	0.0%	0.0%	0.0%	7	5.71%	5.100%	5
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (8584	UNEMPLOYMENT C061	UNEMP	80	0.0%	0.0%	122	9.209	9.188 100%	13.964 66%	24.365
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (8584	UNEMPLOYMENT C099	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9500 OFFICE (8805	COLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5695	IMPROVEMENT, INTI022	RENTS	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5695	IMPROVEMENT, INTI026	ORGAN	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5695	IMPROVEMENT, INTI027	TRANSI	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5695	IMPROVEMENT, INTI030	EQUIPN	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5695	IMPROVEMENT, INTI039	TELECC	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5695	IMPROVEMENT, INTI040	INDIRE	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5695	IMPROVEMENT, INTI041	AUDIT #	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5695	IMPROVEMENT, INTI042	ADDITK	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5695	IMPROVEMENT, INTI049	TRANSI	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5695	IMPROVEMENT, INTI066	EMPLO	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5695	IMPROVEMENT, INTI070	IN STAT	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5695	IMPROVEMENT, INTI068	OUT OF	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5695	IMPROVEMENT, INTI102	CONTR	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5695	IMPROVEMENT, INTI103	CONTR	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5695	IMPROVEMENT, INTI999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5959	OFFICE OF REIMBUR026	ORGAN	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5959	OFFICE OF REIMBUR030	EQUIPN	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5959	OFFICE OF REIMBUR038	TELECC	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5959	OFFICE OF REIMBUR041	AUDIT #	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5959	OFFICE OF REIMBUR042	ADDITK	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5959	OFFICE OF REIMBUR066	EMPLO	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5959	OFFICE OF REIMBUR070	IN STAT	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5959	OFFICE OF REIMBUR080	OUT OF	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5959	OFFICE OF REIMBUR103	CONTR	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (5959	OFFICE OF REIMBUR099	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (7935	IMPROVEMT/INTEG022	RENTS	43	43.100%	22.200%	258	215.83%	129.167%	250	250
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (7935	IMPROVEMT/INTEG026	ORGAN	0	0.0%	0.0%	125	125.100%	24.531%	128	128
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (7935	IMPROVEMT/INTEG030	EQUIPN	0	0.0%	0.0%	0	0	0.0%	0.0%	4.713
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (7935	IMPROVEMT/INTEG037	TECHN	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (7935	IMPROVEMT/INTEG039	TELECC	4,465	349.8%	4,488.8%	6,526	8,950.137%	6,559.136%	28,510	28,510
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (7935	IMPROVEMT/INTEG040	INDIRE	-5,612	-144.0%	-1,435%	24,889	15,445.62%	26,581.62%	52,267	52,267
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (7935	IMPROVEMT/INTEG041	AUDIT #	159	229.145%	199.115%	1,083	1,350.125%	1,361.99%	2,780	2,780
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (7935	IMPROVEMT/INTEG042	ADDITK	6,389	8,442.132%	4,780.177%	39,381	50,325.128%	29,462.171%	61,938	61,938
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (7935	IMPROVEMT/INTEG049	TRANSI	0	0.0%	0.0%	0	0	0.0%	0.0%	444
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (7935	IMPROVEMT/INTEG062	WORKE	393	0.0%	0.0%	2,592	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (7935	IMPROVEMT/INTEG066	EMPLO	0	0.0%	0.0%	0	130.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (7935	IMPROVEMT/INTEG070	IN STAT	2,293	2,145.94%	3,074.170%	11,537	16,294.141%	15,467.135%	68,209	68,209
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (7935	IMPROVEMT/INTEG080	OUT OF	0	0.0%	0.0%	189	3,427.1.811%	3,140.109%	3,341	3,341
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (7935	IMPROVEMT/INTEG102	CONTR	0	2.541.0%	0.0%	67,997	18,906.28%	208,421.9%	270,663	270,663
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (7935	IMPROVEMT/INTEG103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9501 OFFICE (7935	IMPROVEMT/INTEG999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (0868	Therapeutic Cannabis 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	1,414	1,414
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	115	115
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS030	EQUIPN	0	0.0%	25.0%	0	167.0%	150.111%	300	300
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS037	TECHN	0	0.0%	0.0%	0	0.0%	1.0%	1	1
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS038	TECHN	0	0.0%	0.0%	0	0.0%	1.0%	1	1
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS039	TELECC	1,529	607.40%	1,559.39%	1,911	3,106.163%	1,949.159%	6,658	6,658
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS040	ADDITK	808	31.96%	559.32%	1,301	559.32%	34,458.43%	64,400	64,400
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS042	ADDITK	1,818	6,030.332%	5,732.105%	11,138	25,039.225%	35,118.71%	80,000	80,000
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS049	TRANSI	3,180	3,885.122%	3,261.119%	18,098	24,503.135%	18,558.132%	51,339	51,339
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS066	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	2,000	2,000
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS067	TRAINI	0	0.0%	417.0%	0	0.0%	2,500.0%	5,000	5,000
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS076	IN STAT	6,000	2,716.45%	8,956.30%	23,148	16,455.141%	34,458.43%	64,400	64,400
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS080	OUT OF	0	0.0%	0.0%	288	1,021.382%	2,000.51%	2,000	2,000
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS103	CONTR	0	0.0%	1.167.0%	0	0.0%	7,000.0%	14,000	14,000
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES 022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	1	1
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES 026	ORGAN	0	0.0%	0.0%	528	0.0%	539.0%	539	539
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES 027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES 030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	600	600
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES 037	TECHN	0	0.0%	3.333.0%	0	0.0%	20,000.0%	40,000	40,000
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES 038	TECHN	0	0.0%	0.0%	0	0.0%	1.0%	1	1
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES 039	TELECC	2,191	127.6%	2,731.5%	3,521	-11,620.330%	4,390.265%	17,620	17,620
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES 041	ADDITK	96	163.170%	151.108%	767	842.110%	1,205.70%	2,500	2,500
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES 042	TRANSI	4,429	2,748.62%	3,504.78%	27,135	24,955.92%	21,469.116%	50,000	50,000
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES 045	TRANSI	0	11,280.0%	17,326.0%	15,639	15,639.63%	45,639	45,639	
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES 068	EMPLO	0	0.0%	0.0%	0	0.0%	0.0%	552	552
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES 070	IN STAT	14,095	6,763.48%	19,200.35%	60,336	60,069.100%	82,188.73%	170,871	170,871
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES 080	OUT OF	1,919	3,151.164%	3,822.82%	6,405	8,859.138%	12,760.69%	24,415	24,415
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES 103	CONTR	0	21,600.0%	0.0%	6,000	57,600.960%	231,223.25%	231,223	231,223
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5680	LEGAL SERVICES 022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%</		



2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP049	TRANSI	0	0.0%	0.0%	0.0%	0	0.0%	1.0%	1
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP066	EMPLO	0	0.0%	0.0%	0.0%	130	148.0%	148	148
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP070	IN STA1	815	167.20%	788.21%	3,708	1,691.46%	3,582.47%	6,024	6,024
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP101	CONTR	0	0.0%	181.00%	191.87%	0	181.00%	111.11%	2,221
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP099	FCLG	0	0.0%	0.0%	0.0%	0	1.0%	1	1
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	RENTS:	304	0.0%	557.0%	1,064	760.71%	1,951.39%	2,392	2,392
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	026 ORGAN	0	0.0%	0.0%	0	0.0%	0	270	270
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	027 TRANSI	0	0.0%	0.0%	0	0.0%	0	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	035 EQUIP	0	0.0%	0.0%	0	0.0%	250.00%	500	500
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	039 TELEC	162	0.0%	322.0%	162	378.233%	322.117%	2,640	2,640
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	041 AUDIT f	14	16.110%	19.84%	93	93.101%	122.77%	250	250
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	042 ADDITK	593	558.94%	631.88%	3,636	3,916.108%	3,864.101%	9,000	9,000
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	066 EMPL	0	0.0%	0.0%	0	0.0%	0	444	444
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	070 IN STA1	65	22.34%	74.30%	474	162.34%	544.30%	1,050	1,050
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	086 OUT OF	0	0.0%	25.0%	0	0.0%	147.0%	294	294
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	103 CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	999 FCLG	1	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	RENTS:	156	0.0%	218.0%	936	624.67%	1,309.48%	2,617	2,617
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	024 MAINT	0	0.0%	0.0%	0	0.0%	0	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	026 ORGAN	0	722.0%	0.0%	0	722.0%	0.0%	788	788
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	030 EQUIP	0	185.0%	0.0%	0	1.11%	0.0%	2,221	2,221
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	039 TELEC	2,150	0.0%	2,100%	3,554	3,190.80%	3,581.89%	12,405	12,405
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	041 AUDIT f	32	39.123%	41.96%	219	184.84%	280.66%	569	569
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	042 ADDITK	1,307	1,672.128%	2,610.64%	7,631	9,806.129%	15,243.64%	33,527	33,527
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	049 TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	057 BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	1,580	1,580
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	066 EMPL	0	0.0%	0.0%	2,415	0.0%	295.479%	335.855	335,855
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	070 IN STA1	56	153.27%	63.23%	1,246	718.58%	1,475.45%	2,851	2,851
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	080 OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	1,179	1,179
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP022	RENTS:	358,374	287,715.80%	497,467.58%	2,342,817	2,095,565.89%	3,252,117.64%	5,781,775	5,781,775
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP023	HEAT E	0	0.0%	0.0%	1,681	0.0%	3,152.0%	29,768	29,768
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP024	MAINT	0	4.0%	1,721.0%	0	4.0%	10,323.0%	20,646	20,646
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP025	ORGAN	0	0.0%	10.0%	0	0.0%	58.0%	116	116
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP028	TRANSI	11,340	29,899.264%	13,077.229%	97,188	127,332.131%	112,075.114%	248,585	248,585
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP030	EQUIP	0	873.0%	0.0%	7,329	7,345.100%	597,302.1%	1,152,364	1,152,364
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP039	TELEC	12,096	8,226.68%	7,744.106%	69,388	139,754.201%	44,424.310%	222,360	222,360
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP040	INDIRE	2,247	3,894.173%	4,294.91%	13,339	15,351.115%	25,488.80%	52,000	52,000
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP041	AUDIT f	197	286.146%	257.112%	2,053	1,836.90%	2,677.89%	5,674	5,674
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP048	CONTR	0	0.0%	2.84	0	0.0%	14,844.0%	24,844	24,844
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP049	TRANSI	497,427	235,137.47%	747,353.31%	1,428,290	1,395,830.98%	2,145,916.65%	5,626,433	5,626,433
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP070	IN STA1	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP083	CONTR	27,510	21,431.78%	66,753.32%	530,241	219,136.41%	1,286,646.17%	1,871,923	1,871,923
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF022	RENTS:	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF024	MAINT	0	0.0%	49.0%	0	0.0%	294.0%	588	588
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF026	ORGAN	0	0.0%	10.0%	0	0.0%	57.0%	114	114
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	1,000	1,000
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF039	TELEC	1,540	1,084.70%	8,318.13%	19,877	11,597.84%	74,949.15%	144,029	144,029
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF042	AUDIT f	2	127.00%	185.00%	185	30.81%	200.00%	480	480
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF042	ADDITK	1,316	1,027.78%	1,750.59%	7,684	7,899.103%	10,216.77%	22,471	22,471
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF057	BOOKS	0	0.0%	17.0%	0	0.0%	103.0%	205	205
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF066	EMPL	0	0.0%	0.0%	0	0.0%	1.0%	1	1
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF070	IN STA1	1,341	1,308.98%	1,799.73%	6,008	9,482.1158%	8,061.118%	15,410	15,410
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF080	OUT OF	0	0.0%	2.0%	0	0.0%	14.0%	28	28
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF103	CONTR	0	0.0%	10.0%	0	0.0%	2.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS022	RENTS:	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS037	TECHN	0	0.0%	0.0%	24,867	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS038	TECHN	0	0.0%	0.0%	11,864	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS041	AUDIT f	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS042	ADDITK	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS044	DEBT S	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS070	IN STA1	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9540 OFFICE (5952)	OFFICE OF INFORM021	FOOD II	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9540 OFFICE (5952)	OFFICE OF INFORM022	RENTS:	0	0.0%	0.0%	0	0.0%	1.0%	1	1
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9540 OFFICE (5952)	OFFICE OF INFORM026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	37	37
2016	010	95	HHS. COMMISSIC095	HHS. CIALL OTHER	9540 OFFICE (5952)	OFFICE OF INFORM027	TRANSI	3,118,666	2,760,540.89%	4,154,256.86%	14,373,32				



















2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3021	TRANS PLANNING B010	PERSO	136.045	125.910	93%	161.215	78%	744.512	842,472	113%	882,260	95%	1,868.773
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3021	TRANS PLANNING B015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3021	TRANS PLANNING B017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3021	TRANS PLANNING B019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3025	HIGHWAY DESIGN B010	PERSO	558.484	487,159	87%	614,146	73%	3,198.841	3,195,468	100%	3,517,439	91%	6,973.036
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3025	HIGHWAY DESIGN B015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3025	HIGHWAY DESIGN B017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3025	HIGHWAY DESIGN B019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3028	RIGHT-OF-WAY BUR010	PERSO	129.391	123,309	95%	150,581	82%	748.883	826,944	110%	871,525	95%	1,845.897
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3028	RIGHT-OF-WAY BUR015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3028	RIGHT-OF-WAY BUR017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3032	ENVIRONMENTAL B010	PERSO	70.351	65,979	94%	78.033	85%	425.075	441,223	104%	471,492	94%	946.706
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3032	ENVIRONMENTAL B015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3032	ENVIRONMENTAL B017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3032	ENVIRONMENTAL B019	HOLIDA	0	0	0%	0	17%	0	0	0%	100	0%	200
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3033	BRIDGE DESIGN B010	PERSO	192.245	164,269	85%	198,624	83%	1,090.168	1,143,733	105%	1,126,338	102%	2,228.168
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3033	BRIDGE DESIGN B015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3033	BRIDGE DESIGN B017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3033	BRIDGE DESIGN B019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3034	MATERIALS - RESEA010	PERSO	218.221	192,727	88%	235.015	82%	1,317,769	1,401,956	106%	1,419,184	99%	2,821,704
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3034	MATERIALS - RESEA015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3034	MATERIALS - RESEA017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3034	MATERIALS - RESEA019	HOLIDA	0	0	0%	0	520	0	0	0%	1,001	0%	1,001
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3035	CONSTRUCTION B010	PERSO	481.906	452,534	94%	495,570	91%	2,768,536	2,961,834	107%	2,847,037	104%	5,815.746
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3035	CONSTRUCTION B015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3035	CONSTRUCTION B017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3035	CONSTRUCTION B019	HOLIDA	0	1,084	0%	0	0%	13.028	13,794	106%	16,235	85%	23.000
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3620 PROJEC3036	SPR RESEARCH FUN010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3625 MUNICIP2943	APPORTIONMENT A010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3625 MUNICIP2944	SPR PLANNING FUN010	PERSO	0	0	0%	0	0%	0	0	0%	1	0%	1
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3625 MUNICIP2944	SPR PLANNING FUN017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3630 CONSTR2929	STATE AID CONTR015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3630 CONSTR3049	NON PARTICIPATING015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3640 AERONA3030	RIDESHARE-BIKE-PB010	PERSO	11,187	9,568	86%	11,389	84%	63,909	65,548	103%	65,060	101%	130.269
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3640 AERONA3030	RIDESHARE-BIKE-PB015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3640 AERONA3030	RIDESHARE-BIKE-PB017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK2055	WELCOME CTRS & F010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK2055	WELCOME CTRS & F017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK2055	WELCOME CTRS & F019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK5994	I-95 BRIDGE PURCH017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7022	ADMINISTRATION - S010	PERSO	141,702	129,422	91%	148,538	87%	823,444	876,969	107%	863,119	102%	1,752.800
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7022	ADMINISTRATION - S017	FT EMP	385	0	0%	0	0%	995	1,088	0%	4	0%	4
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7022	ADMINISTRATION - S019	HOLIDA	1,308	1	0%	1,175	0%	1,341	471	35%	1,206	39%	2,500
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7025	RENEWAL - REPLAC017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7026	CENTRAL OPERATIO010	PERSO	123.630	120,947	98%	169.808	71%	804.446	790,122	98%	1,104,920	72%	2,129.053
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7026	CENTRAL OPERATIO017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7026	CENTRAL OPERATIO019	HOLIDA	4,984	6,945	139%	7,195	87%	12,938	15,767	122%	18,679	94%	40,000
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7027	CENTRAL MAINTEN010	PERSO	71,617	74,678	104%	80,315	93%	423,767	479,311	113%	474,811	101%	993,299
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7027	CENTRAL MAINTEN017	FT EMP	4,340	0	0%	5,178	0%	6,580	0	0%	7,851	0%	29,400
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7027	CENTRAL MAINTEN019	HOLIDA	9,488	319	3%	5,593	6%	9,735	5,799	17%	5,799	17%	8,000
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7031	EAST NH TPK BLUE 010	PERSO	80,442	65,202	81%	103,922	63%	482,477	452,796	94%	623,307	73%	1,214.940
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7031	EAST NH TPK BLUE 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7031	EAST NH TPK BLUE 019	HOLIDA	5,876	5,346	91%	7,659	70%	13,340	12,197	91%	17,387	17%	35,000
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7032	EAST NH TPK BLUE 010	PERSO	31,458	29,758	95%	38,887	95%	181,421	205,961	114%	223,152	94%	457,000
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7032	EAST NH TPK BLUE 017	FT EMP	1,540	2,150	0%	2,150	0%	2,310	0	0%	3,226	0%	13,440
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7032	EAST NH TPK BLUE 019	HOLIDA	2,643	0	0%	2,452	0%	2,643	341	13%	2,452	14%	5,000
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7036	EAST NH TPK SPAUI010	PERSO	64,908	55,831	86%	72,990	76%	388,267	367,063	95%	436,609	84%	865,278
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7036	EAST NH TPK SPAUI017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7036	EAST NH TPK SPAUI019	HOLIDA	3,120	2,000	64%	3,767	53%	9,810	5,374	55%	11,841	45%	23,000
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7037	EAST NH TPK SPAUI010	PERSO	33,118	37,653	114%	34,581	109%	189,171	215,903	114%	197,850	91%	399,000
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7037	EAST NH TPK SPAUI017	FT EMP	1,575	0	0%	3,869	0%	2,345	0	0%	5,761	0%	21,840
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7037	EAST NH TPK SPAUI019	HOLIDA	2,857	6,003	0%	2,926	0%	2,926	409	14%	6,148	7%	7,500
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7050	TOLL COLLECTION 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7085	SALARY ADJUSTME010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7499	TURNPIKE DEBT SE017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7500	RSA 237.2 I BLUE ST 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7507	RSA 237.2 VI CENT017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7511	TOLL COLLECTION 0017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7512	L90C217-SPAULDING017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7513	SPAULDING TPK SE017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7513	SPAULDING TPK SE019	HOLIDA	0	0	0%	3,471	0%	0	0	0%	20,825	0%	41,649
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7514	SPAULDING TPKUS 017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7514	SPAULDING TPKUS 019	HOLIDA	0	139	0%	0	0%	0	0	0%	832	0%	1,865
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK7532	AUTHORIZED-SPAUI019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSS3610 TURNPIK8117	WORKERS COMPEN017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATI0096	TRANS FULL TIME PERSONNEL TOTALS	CATEGORY TOTALS	PERSO	5,994.649	5,358,189	89%	6,606,694	81%	34,166,159	35,119,786	103%	37,545,543	94%	75,415,728
2016	010	96	TRANSPORTATI0096	TRANS PART TIME TEMP 9640 AERONA2049													



2016	017	96	TRANSPORTAT01096	TRANS PART TIME TEMP	9610 TURNPIK7037	EAST NH TPK SPAUI06	PERSO	473	156	33%	872	18%	7,523	4,480	60%	13,866	32%	42,000	
2016	017	96	TRANSPORTAT01096	TRANS PART TIME TEMP	9610 TURNPIK7499	TURNPIKE DEBT SEI050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTAT01096	TRANS PART TIME TEMP	PERSONNEL TOTAL	CATEGORY TOTALS		270,954	242,915	90%	311,636	78%	2,022,586	1,769,948	86%	2,695,344	96%	4,846,589	
2016	010	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9640 AERONA2107	AERONAUTICS	018	OVERT	28	0%	0	0%	0	0	0%	2,078	34%	2,800	
2016	010	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9640 AERONA2916	PUBLIC TRANSPORT018	OVERT	486	59	20%	3,625	16%	3,625	2,096	58%	4,479	47%	6,999	
2016	010	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9640 AERONA2931	RAILROAD	018	OVERT	123	269	218%	124	217%	1,565	1,565	100%	1,575	99%	3,000
2016	010	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9699 ARRA ST0873	TRANSIT CAPITAL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9600 ADMINIS3038	EXECUTIVE OFFICE	018	OVERT	241	260	98%	266	98%	2,260	3,614	160%	2,499	145%	8,801
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9602 DIVISION3001	DIVISION OF FINANC018	OVERT	308	826	268%	772	107%	11,773	12,449	106%	29,467	42%	34,701	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9603 DIV OF P2056	OFFICE OF FEDERAL018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9603 DIV OF P3017	HUMAN RESOURCE018	OVERT	54	1,115	2,056%	546	204%	54	2,067	3,814%	546	379%	5,750	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9603 DIV OF P5031	OFFICE OF STEWAR018	OVERT	95	0	0%	239	48%	500	403	59%	403	59%	1,300	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9605 OPS DIV2073	ASSET MAINTENAN018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9605 OPS DIV2928	WINTER MAINTENAN018	OVERT	914,302	103,951	11%	696,379	15%	932,227	111,751	12%	710,932	15%	3,891,556	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9605 OPS DIV3005	MECHANICAL SERVI018	OVERT	6,573	2,887	44%	7,290	40%	16,898	19,675	116%	18,739	105%	56,504	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9605 OPS DIV3008	HIGHWAY MAINTEN018	OVERT	28,863	48,023	166%	28,364	189%	386,753	319,854	83%	380,075	84%	545,903	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9605 OPS DIV3009	BRIDGE MAINTENAN018	OVERT	14,935	4,451	83%	35,514	80%	20,590	31,313	88%	36,821	94%	74,196	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9605 OPS DIV3009	TRAFFIC OPERATIOI018	OVERT	14,199	8,087	57%	13,478	60%	20,590	151,265	75%	191,344	79%	275,001	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9605 OPS DIV3011	TURNPIKE BRIDGE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9605 OPS DIV3031	REIMBURSABLE MAI018	OVERT	6,800	35	1%	12,805	0%	61,263	62,887	103%	115,368	55%	200,000	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9605 OPS DIV3048	MAINTENANCE CRIT018	OVERT	0	0	0%	125	0%	0	0	0%	750	0%	1,500	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9605 OPS DIV3050	TURNPIKE SIGN MAI018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9605 OPS DIV3052	TRANSPORTATION	018	OVERT	2,563	3,873	151%	2,668	145%	15,567	19,355	124%	16,179	120%	32,999
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9605 OPS DIV3055	INMATE MAINTENAN018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9605 OPS DIV3066	SALTED WELLS	018	OVERT	555	465	84%	510	91%	2,320	1,884	81%	2,131	88%	4,711
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9605 OPS DIV3198	FUEL DISTRIBUTION018	OVERT	951	735	77%	972	76%	8,311	11,624	140%	8,492	137%	15,000	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9605 OPS DIV5032	OVERSIZE & OVERW018	OVERT	19	0	0%	82	0%	148	19	13%	649	3%	1,000	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9605 OPS DIV5033	WELCOME CTRS & F018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9605 OPS DIV5034	LEFT BRIDGE OPER018	OVERT	3,787	3,655	97%	8,227	44%	25,567	29,000	112%	56,469	11%	117,890	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9620 PROJEC3012	MUNICIPAL BRIDGE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9620 PROJEC3021	TRANS PLANNING B018	OVERT	4,566	2,659	58%	4,574	58%	27,503	15,581	57%	27,551	57%	44,999	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9620 PROJEC3022	SPR PLANNING FUNI018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9620 PROJEC3025	HIGHWAY DESIGN B018	OVERT	9,975	11,621	117%	11,884	98%	78,931	102,767	130%	94,404	109%	190,000	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9620 PROJEC3028	RIGHT-OF-WAY BUR018	OVERT	983	712	72%	834	85%	10,137	6,795	67%	8,592	79%	20,000	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9620 PROJEC3032	ENVIRONMENTAL B018	OVERT	1,996	2,431	110%	2,431	125%	17,017	19,903	111%	14,993	107%	30,360	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9620 PROJEC3033	BRIDGE DESIGN BU018	OVERT	3,365	2,119	63%	4,071	52%	26,035	29,045	100%	31,497	83%	56,100	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9620 PROJEC3034	MATERIALS - RESEAF018	OVERT	2,084	1,784	86%	2,108	85%	82,616	64,728	78%	83,572	77%	120,000	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9620 PROJEC3035	CONSTRUCTION BU018	OVERT	13,736	21,011	153%	15,061	140%	379,145	396,088	104%	415,709	95%	575,001	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9620 PROJEC3036	SPR RESEARCH FUN018	OVERT	333	0	0%	739	0%	1,809	24	1%	4,017	1%	11,154	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9620 PROJEC3037	STATE AID CONSTR018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9625 MUNICIP2942	MUNICIPAL BRIDGE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9625 MUNICIP2944	SPR PLANNING FUN018	OVERT	2,201	9,100	413%	5,055	180%	17,058	58,989	345%	39,177	151%	139,491	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9630 CONSTR2929	STATE AID CONSTR018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	22,054	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9630 CONSTR3039	BETTERMENT	018	OVERT	8,145	3,226	40%	12,983	25%	147,946	99,935	68%	235,836	42%	300,000
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9635 FHWA GI1843	I-93 CONSTRUCTION018	OVERT	4,554	1,665	37%	1,823	91%	73,802	42,730	58%	29,538	145%	38,843	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9635 FHWA GI3054	CONSOLIDATED FED018	OVERT	3,723	3,955	106%	12,266	32%	38,405	48,099	125%	126,545	38%	216,166	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9640 AERONA3000	RIODESHARE BIKE018	OVERT	309	90	29%	281	32%	1,188	630	53%	1,080	58%	2,000	
2016	015	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9699 ARRA ST0878	ALL AREA DISTRIBU018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9610 TURNPIK2055	WELCOME CTRS & F018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	017	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9610 TURNPIK7022	ADMINISTRATION -	0018	OVERT	15,443	5,567	36%	15,915	35%	68,004	51,228	75%	70,083	73%	150,000
2016	017	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9610 TURNPIK7026	CENTRAL OPERATIO018	OVERT	126	0	0%	336	0%	1,149	882	77%	3,072	29%	4,500	
2016	017	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9610 TURNPIK7027	CENTRAL MAINTENAN018	OVERT	40,510	10,022	25%	34,532	29%	95,591	101,668	106%	81,484	125%	325,000	
2016	017	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9610 TURNPIK7031	EAST NH TPK BLUE	018	OVERT	153	20	13%	76	27%	1,174	1,248	106%	581	215%	2,000
2016	017	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9610 TURNPIK7032	EAST NH TPK BLUE	018	OVERT	1,285	3,478	271%	2,847	29%	28,927	36,154	125%	23,105	24%	30,000
2016	017	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9610 TURNPIK7036	EAST NH TPK SPAUI06	OVERT	0	23	0%	258	0%	197	7%	2	2,629	7%	3,000	
2016	017	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9610 TURNPIK7037	EAST NH TPK SPAUI06	OVERT	13,872	2,545	18%	12,412	21%	33,709	21,233	63%	30,161	70%	125,000	
2016	017	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9610 TURNPIK7513	SPAULDING TPK SE018	OVERT	0	0	0%	2,264	0%	0	0	0%	13,585	0%	27,170	
2016	017	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9610 TURNPIK7514	SPAULDING TPKUS018	OVERT	0	0	0%	907	0%	0	0	0%	5,444	0%	10,888	
2016	017	96	TRANSPORTAT01096	TRANS OVERTIME TOTAL	9610 TURNPIK7532	AUTHORIZED SPAUI018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	96	TRANSPORTAT01096	TRANS BENEFITS TOTAL	9600 ADMINIS2334	RR REHAB LOAN RE060	BENEF	1,122,472	260,778	22%	927,565	28%	2,841,438	1,875,282	65%	2,920,216	14%	7,855,312	
2016	010	96	TRANSPORTAT01096	TRANS BENEFITS TOTAL	9600 ADMINIS7999	DEFAULT ACCOUNT060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	96	TRANSPORTAT01096	TRANS BENEFITS TOTAL	9640 AERONA2049	LAND AND BUILDING060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	96	TRANSPORTAT01096	TRANS BENEFITS TOTAL	9640 AERONA2058	MAINTENANCE AND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	96	TRANSPORTAT01096	TRANS BENEFITS TOTAL	9640 AERONA2107	AERONAUTICS	060	BENEF	16,061	16,893	105%	17,337	97%	101,941	109,757	108%	140,000	100%	224,029
2016	010	96	TRANSPORTAT01096	TRANS BENEFITS TOTAL	9640 AERONA2916	PUBLIC TRANSPORT060	BENEF	12,081	12,832	106%	13,302	96%	77,057	83,976	109%	84,842	96%	170,283	
2016	010	96	TRANSPORTAT01096	TRANS BENEFITS TOTAL	9640 AERONA2931	RAILROAD	060	BENEF	4,972	5,082	102%	5,133	97%	31,133	33,182	107%	32,856	102%	66,586
2016	010	96	TRANSPORTAT01096	TRANS BENEFITS TOTAL	9699 ARRA ST0873	TRANSIT CAPITAL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	
2016	015	96	TRANSPORTAT01096	TRANS BENEFITS TOTAL	9600 ADMINIS3038	EXECUTIVE OFFICE	060	BENEF	41,561	40,079	96%	49,703	81%	283,672	255,081	90%	339,247	75%	616,976
2016	015	96	TRANSPORTAT01096	TRANS BENEFITS TOTAL	9600 ADMINIS7998	DEFAULT ACCOUNT060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTAT01096	TRANS BENEFITS TOTAL	9600 ADMINIS7999	DEFAULT ACCOUNT060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	015	96	TRANSPORTAT01096	TRANS BENEFITS TOTAL	9602 DIVISION3001	DIVISION OF FINANC060	BENEF	57,028	64,600	113%	73,688	90%							







2016	015	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9620 PROJEC	3033	BRIDGE DESIGN BUI	020	CURRE	69	273.394%		74.371%	8,048	7,782.97%		8,537.91%	15,000
2016	015	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9620 PROJEC	3034	MATERIALS - RESEA	020	CURRE	12,856	16,086.125%	15,400	104%	37,170	31,868.86%		44,526.72%	85,100
2016	015	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9620 PROJEC	3035	CONSTRUCTION BUI	020	CURRE	330	987.299%		422.234%	18,204	16,786.92%		23,286.72%	36,491
2016	015	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9620 PROJEC	3036	SPR SEARCH FUEL	020	CURRE	170	0.0%	0	0	1,147	386.32%		3,154.00%	3,000
2016	015	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9620 PROJEC	3060	STICKNEY AVENUE	1020	CURRE	-516	2.0%	0	-798	0	129.21%		969.13%	3,000
2016	015	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9625 MUNICI	2942	MUNICIPAL BRIDGE	020	CURRE	0	0.0%	0	0.0%	0	2,191.0%		0.0%	6,387
2016	015	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9625 MUNICI	2943	APPORTIONMENT A	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	015	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9625 MUNICI	2944	SPR PLANNING FUN	020	CURRE	1,024	3,115.304%		2,316.134%	7,517	18,202.340%		17,008.107%	28,418
2016	015	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9625 MUNICI	2945	MUNICIPAL AID - FEI	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	015	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9625 MUNICI	4865	MUNICIPAL FUEL	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	015	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9630 CONSTR	2929	STATE AID CONSTR	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	015	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9630 CONSTR	3039	BETTERMENT	020	CURRE	282,925	33,732.12%	277,308	12%	3,617,259	1,868,395.52%	3,545,451.53%		4,581,989
2016	015	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9630 CONSTR	3049	NON PARTICIPATING	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	015	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9630 CONSTR	8910	SB367 CAPITAL INVE	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	015	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9635 FHWA G1843	1843	I-83 CONSTRUCTION	020	CURRE	0	0.0%	0	1,754.0%	0	0.0%		10,524.0%	21,047
2016	015	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9635 FHWA G1854	1854	CONSOLIDATED FED	020	CURRE	414	1,840.444%		2,864.64%	15,748	18,870.120%		108,837.17%	178,598
2016	015	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9638 FHWA G8311	8311	NON PAR 133	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	015	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9640 AERONA	2058	MAINTENANCE AND	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	015	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9640 AERONA	3030	RIDESHARE-BIKE-P	020	CURRE	7	3.45%		67.5%	180	241.134%		1,753.14%	3,000
2016	015	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9660 BENEFIT	3016	SPECIAL RETIREME	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9600 ADMINIS	0009	UNRESTRICTED INC	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7055	WELCOM E CTRS &	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7022	ADMINISTRATIO	020	CURRE	8,206	2,113.28%		5,294.40%	29,032	24,431.32%		18,728.130%	50,000
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7025	RENEWAL - REPLAC	020	CURRE	2,662	432.16%		80,619.1%	2,737	1,708.62%		82,890.2%	189,846
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7026	CENTRAL OPERATI	020	CURRE	111	232.208%		106.218%	9,009	4,029.45%		8,584.47%	30,000
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7027	CENTRAL MAINTENA	020	CURRE	26,478	67,840.238%		33,691.201%	230,638	198,357.86%		272,860.73%	1,044,627
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7031	EAST NH TPK BLUE	1020	CURRE	298	194.65%		485.40%	4,757	3,110.65%		7,738.40%	25,000
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7032	EAST NH TPK BLUE	020	CURRE	23,555	14,035.80%		31,149.45%	95,642	60,915.94%		126,478.48%	547,894
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7036	EAST NH TPK BLUE	020	CURRE	176	135.70%		4,428.0%	4,054	3,132.17%		6,618.0%	15,000
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7037	EAST NH TPK SPAU	1020	CURRE	22,784	217,959.957%		37,482.582%	60,392	301,567.499%		99,299.304%	462,241
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7050	TOLL COLLECTION	020	CURRE	103,835	168,488.162%		112,320.150%	1,235,856	1,333,999.108%		1,336,845.100%	2,500,000
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7085	SALARY ADJUSTME	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7499	TURNPIKE DEBT SE	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7500	RSA 237-2 ISSU	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7507	RSA 237-2 VII CENT	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7510	COST OF BILLING	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7511	TOLL COLLECTION	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7513	SPAULDING TPK SE	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7514	SPAULDING TPK/US	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7515	TRANSPONDER INV	020	CURRE	0	263.800%		0.0%	302,600	512,280.169%		229,358.223%	725,000
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7526	AUTHORIZED-RSA	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7527	AUTHORIZED-RSA	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7528	AUTHORIZED-RSA	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7529	AUTHORIZED-RSA	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7530	AUTHORIZED-TOLL	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7531	AUTHORIZED-L92C	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7532	AUTHORIZED-SPAUL	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7533	AUTHORIZED-SPAUL	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7998	DEFAULT ACCOUNT	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	017	96	TRANSPORTATI096	TRANS CURRENT EXPEN	9610 TURNPIK	7999	DEFAULT ACCOUNT	020	CURRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIS	2014	AIRPORT REVOLVIN	999	FCLG	4,162.478	4,610.439.111%	3,783.081	122%	26,761.646	21,009.732.79%	26,512.179.79%		55,690.250
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIS	2934	RR REHAB LOAN RE	044	DEBT S	1,305	1,109.85%	69	1,605%	245.378	13,900.8%		12,983.107%	14,475
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIS	2934	RR REHAB LOAN RE	044	FCLG	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIS	2991	SPECIAL RAILROAD	022	RENTS	0	2,500.0%		0.0%	0	0.0%		15,000.0%	30,000
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIS	2991	SPECIAL RAILROAD	073	GRANT	0	0.0%	0	0.0%	52,633	1,968.4%		31,216.6%	65,000
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIS	2991	SPECIAL RAILROAD	076	LCHIP	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIS	2991	SPECIAL RAILROAD	400	CONST	31,510	147,168.467%		65,987.223%	396,212	417,930.105%		829,739.50%	876,919
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIS	2991	SPECIAL RAILROAD	999	FCLG	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIS	7998	DEFAULT ACCOUNT	020	CAAP	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9600 ADMINIS	7999	DEFAULT ACCOUNT	020	GW EX	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONA	2021	FEDERAL LOCAL PR	041	AUDIT F	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONA	2021	FEDERAL LOCAL PR	072	GRANT	0	0.0%	0	0.0%	3,431.445	274,555.8%		2,872.592.10%	4,286.392
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONA	2021	FEDERAL LOCAL PR	999	FCLG	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONA	2049	LAND AND BUILDING	022	RENTS	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONA	2049	LAND AND BUILDING	027	TRANS	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONA	2049	LAND AND BUILDING	030	EQUIP	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONA	2049	LAND AND BUILDING	040	INDIRE	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONA	2049	LAND AND BUILDING	041	AUDIT F	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONA	2049	LAND AND BUILDING	048	CONTR	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONA	2049	LAND AND BUILDING	070	IN STA	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONA	2049	LAND AND BUILDING	080	OUT OF	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONA	2049	LAND AND BUILDING	400	CONST	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONA	2049	LAND AND BUILDING	999	FCLG	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONA	2058	MAINTENANCE AND	022	RENTS	0	0.0%	0	0.0%	0	0.0%		0.0%	0
2016	010	96	TRANSPORTATI096	TRANS ALL OTHER	9640 AERONA	2058	MAINTENANCE AND	027	TRANS	0	0.0%	0	0.0%	0	0.0%		0.0%	



2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2916	PUBLIC TRANSPORT1040	INDIRE	0	0.0%	0.0%	6,020	0.0%	30,569	30,569				
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2916	PUBLIC TRANSPORT1041	AUDIT F	0	0.0%	0.0%	0	0.0%	0	0				
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2916	PUBLIC TRANSPORT1047	OWN F	0	0.0%	1,667	0	0.0%	20,000	20,000				
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2916	PUBLIC TRANSPORT1057	CONTR	0	0.0%	0	16,897	0.0%	852,813	852,813				
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2916	PUBLIC TRANSPORT1057	BOOKS	0	0.0%	0	0	0.0%	50	100				
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2916	PUBLIC TRANSPORT1066	EMPLO	0	0.0%	0	0	0.0%	0	500				
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2916	PUBLIC TRANSPORT1067	TRAININ	0	0.0%	2,083	0	0.0%	12,500	25,000				
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2916	PUBLIC TRANSPORT1070	IN STA	13	89%	0	13	491	3,651%	1,250				
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2916	PUBLIC TRANSPORT1072	GRANT	711,792	694,113	38%	1,166,935	3,242,398	5,315,694	77%	11,738,727			
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2916	PUBLIC TRANSPORT1073	GRANT	0	0.0%	25,010	0	0.0%	150,080	300,160				
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2916	PUBLIC TRANSPORT1080	OUT OF	0	0.0%	0	0	0.0%	0	0				
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2916	PUBLIC TRANSPORT1081	OUT OF	0	0.0%	0	817	779	95%	3,750				
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2916	PUBLIC TRANSPORT1103	CONTR	5,481	45,784	835%	121,171	255,986	4,670%	121,171	2,479,349			
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2916	PUBLIC TRANSPORT1400	CONST	0	0.0%	500	0	0.0%	3,000	6,000				
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2916	PUBLIC TRANSPORT1404	INTRA I	203	4,666	2,299%	4,666	1,218	27,996	2,299%	55,996			
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2916	PUBLIC TRANSPORT1404	TRANS	0	0.0%	0	0	0.0%	0	0				
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2916	PUBLIC TRANSPORT1999	FCLG	0	0.0%	0	0	0.0%	0	0				
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2931	RAILROAD	022 RENTS	118	0.0%	133	0	236	236	100%	267	89%	400	
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2931	RAILROAD	025 STATE	0	0.0%	0	0	0.0%	0	0	0	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2931	RAILROAD	026 ORGAN	0	0.0%	0	0	0.0%	0	0	0	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2931	RAILROAD	029 INTRA-J	0	0.0%	0	0	0.0%	0	0	0	15,200		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2931	RAILROAD	030 EQUIPN	0	0.0%	0	0	0.0%	0	0	0	400		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2931	RAILROAD	035 SHARE	52	12	23%	142	53	14%	231	27%	571		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2931	RAILROAD	037 TECHN	0	0.0%	53	0	0.0%	319	0	637	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2931	RAILROAD	039 TELECO	99	70	71%	603	672	112%	755	89%	1,500		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2931	RAILROAD	040 INDIRE	0	0.0%	0	500	0.0%	0	0	0	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2931	RAILROAD	057 BOOKS	0	0.0%	0	0	0.0%	0	0	0	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2931	RAILROAD	066 EMPLO	0	0.0%	17	0	0.0%	100	0	200	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2931	RAILROAD	070 IN STA	0	0.0%	8	0	0.0%	20	0	190	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2931	RAILROAD	072 GRANT	0	0.0%	0	53,855	905,386	1,681%	228,446	396%	2,326,531		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2931	RAILROAD	080 OUT OF	0	0.0%	17	0	0.0%	100	0	200	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2931	RAILROAD	404 INTRA I	93	167	180%	558	1,002	180%	1,002	100%	2,009		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2931	RAILROAD	409 TRANS	0	0.0%	0	0	0.0%	0	0	0	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2931	RAILROAD	999 FCLG	0	0.0%	0	0	0.0%	0	0	0	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2936	REMBURSABLE MAIL	CONST	0	0.0%	0	0	0.0%	0	0	0	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2936	REMBURSABLE MAIL	UNEMP	0	0.0%	0	0	0.0%	0	0	0	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2937	COMPENSATION BEI061	UNEMP	0	0.0%	417	0	0.0%	2,500	0	5,000	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2937	COMPENSATION BEI062	WORKE	0	0.0%	83	0	0.0%	500	0	1,000	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	2937	COMPENSATION BEI999	FCLG	0	0.0%	0	0	0.0%	0	0	0	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	5411	SKYHAVEN	023 HEAT E	0	0.0%	0	0	0.0%	0	0	0	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	5411	SKYHAVEN	038 EQUIPN	0	0.0%	0	0	0.0%	0	0	0	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	5411	SKYHAVEN	044 DEBT S	0	0.0%	0	0	0.0%	0	0	0	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	5411	SKYHAVEN	047 OWN FI	0	0.0%	0	0	0.0%	0	0	0	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	5411	SKYHAVEN	048 CONTR	0	0.0%	0	0	0.0%	0	0	0	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	5411	SKYHAVEN	999 FCLG	0	0.0%	0	0	0.0%	0	0	0	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9640 AERONA	8710	STATE AERONAUTIC	999 FCLG	0	0.0%	0	0	0.0%	0	0	0	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9660 BENEFIT	8186	UNEMPLOYMENT CO	1 UNEMP	0	0.0%	0	0	0.0%	0	0	0	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9660 BENEFIT	8186	UNEMPLOYMENT CO	999 FCLG	0	0.0%	0	0	0.0%	0	0	0	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9660 BENEFIT	8183	WORKERS COMPEN	062 WORKE	0	0.0%	0	0	0.0%	0	0	0	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9660 BENEFIT	8163	WORKERS COMPEN	999 FCLG	0	0.0%	0	0	0.0%	0	0	0	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9699 ARRA ST	0873	TRANSIT CAPITAL A	041 AUDIT F	0	0.0%	0	0	0.0%	0	0	0	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9699 ARRA ST	0873	TRANSIT CAPITAL A	072 GRANT	0	0.0%	0	0	0.0%	0	0	0	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9699 ARRA ST	0873	TRANSIT CAPITAL A	999 FCLG	0	0.0%	0	0	0.0%	0	0	0	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9699 ARRA ST	0879	ARRA - GRANTS-IN	4072 GRANT	0	0.0%	0	0	0.0%	0	0	0	0		
2016	010	96	TRANSPORTATI0096	TRANSALL OTHER	9699 ARRA ST	0879	ARRA - GRANTS-IN	4999 FCLG	0	0.0%	0	0	0.0%	0	0	0	0		
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9600 ADMINIS	2938	DEBT SERVICE	044 DEBT S	203,587	1,202,471	591%	212,327	566%	3,256,447	2,520,024	77%	3,396,246	74%	12,145,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9600 ADMINIS	2938	DEBT SERVICE	064 RET PE	0	0.0%	0	0	0.0%	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9600 ADMINIS	2938	DEBT SERVICE	999 FCLG	0	0.0%	0	0	0.0%	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9600 ADMINIS	2939	TRANSFERS TO OTH027	TRANS	364,941	1,013,935	278%	471,431	215%	2,365,136	2,349,666	99%	3,055,289	77%	7,387,711
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9600 ADMINIS	2939	TRANSFERS TO OTH403	TRANS	0	8,750	0%	17,500	17,500	100%	17,500	100%	35,000	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9600 ADMINIS	2939	TRANSFERS TO OTH407	TRANS	0	0	0.0%	0	31,620	0%	0	0	151,700	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9600 ADMINIS	2939	TRANSFERS TO OTH411	TRANS	0	0.0%	0	209,368	203,301	97%	203,253	100%	813,010	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9600 ADMINIS	2939	TRANSFERS TO OTH999	FCLG	0	0.0%	0	0	0.0%	0	0	60,517	0	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9600 ADMINIS	2940	GENERAL FUND OV028	TRANS	41,481	65,054	157%	51,042	127%	310,511	358,488	115%	382,082	94%	1,074,162
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9600 ADMINIS	2940	GENERAL FUND OV038	SHARE	18,249	16,015	88%	29,199	55%	94,612	44,465	47%	151,386	29%	283,069
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9600 ADMINIS	2940	GENERAL FUND OV040	INDIRE	0	0.0%	0	1,713	83%	0	0.0%	1,598,501	1,598,501	0	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9600 ADMINIS	2940	GENERAL FUND OV099	FCLG	0	0.0%	0	0	0.0%	0	0	0	0	0	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9600 ADMINIS	2941	COMPENSATION BEI061	UNEMP	2,320	0	0.0%	1,237	0	17,834	6,639	37%	9,508	70%	30,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9600 ADMINIS	2941	COMPENSATION BEI062	WORKE	37,180	0	0.0%	47,996	0	264,652	349,581	132%	341,639	102%	1,226,282
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9600 ADMINIS	2941	COMPENSATION BEI064	RET PE	1,264,511	1,311,707	104%	1,368,563	96%	3,822,308	4,184,000	109%	4,136,831	101%	8,053,968
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9600 ADMINIS	3010	CLAIMS	068 REMUN	0	0.0%	0	0	0.0%	0	0	0	0	0	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9600 ADMINIS	3010	CLAIMS	204 SETTLE	0	0.0%	0	0	0.0%	0	0	0	0	0	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9600 ADMINIS	3010	CLAIMS	999 FCLG	0	0.0%	0	0	0.0%	0	0	0	0	0	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9600 ADMINIS	3038	EXECUTIVE OFFICE	022 RENTS	0	0.0%	0	354	595	168%	1,019	58%	0	3,413	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9600 ADMINIS	3038	EXECUTIVE OFFICE	025 STATE	0	0.0%	0	0	0.0%	0	0	0	0	0	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9600 ADMINIS	3038	EXECUTIVE OFFICE	028 ORGAN	0	0.0%	0	14,625	28,882	197%	17,973	161%	55,472	0	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9600 ADMINIS	3038	EXECUTIVE OFFICE	030 EQUIPN	1,686	3,226	90%	1,960	168%	33,730	29,491	87%	39,843	97%	61,736
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9600 ADMINIS	3038	EXECUTIVE OFFICE	037 TECHN	0	0.0%	0	284	0	0.0%	0	0	0	0	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER</															



2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9602 DIVISION3001	DIVISION OF FINANC022	RENTS	10,077	0.0%	7,543	0.0%	35,795	20,460 57%	26,796 76%	53,593
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9602 DIVISION3001	DIVISION OF FINANC024	MAINT (	1,496	352 24%	4,406	0.0%	7,045	36,348 516%	20,746 175%	64,596
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9602 DIVISION3001	DIVISION OF FINANC025	STATE	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9602 DIVISION3001	DIVISION OF FINANC026	EQUIPM	0	0.0%	0	0.0%	0	118 0%	0.0%	2,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9602 DIVISION3001	DIVISION OF FINANC027	TECHN	0	0.0%	0	0.0%	0	0.0%	0.0%	450
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9602 DIVISION3001	DIVISION OF FINANC038	TECHNI	0	0.0%	0	0.0%	0	0.0%	0.0%	600
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9602 DIVISION3001	DIVISION OF FINANC039	TELECC	1,235	1,638 133%	1,482 111%	9,075	9,296 102%	10,892 85%	19,700	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9602 DIVISION3001	DIVISION OF FINANC057	BOOKS	0	0.0%	0	0.0%	0	0.0%	250 0%	500
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9602 DIVISION3001	DIVISION OF FINANC065	BOARD	0	182 0%	358 51%	0	581 0%	2,150 27%	4,300	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9602 DIVISION3001	DIVISION OF FINANC068	EMPLO	0	0.0%	0	0.0%	0	390 0%	0.0%	2,500
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9602 DIVISION3001	DIVISION OF FINANC068	REMU	0	687 0%	0.0%	6,904	2,389 35%	5,000 48%	5,000	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9602 DIVISION3001	DIVISION OF FINANC069	PROMC	2,559	1,648 64%	1,762 94%	14,732	11,314 77%	10,144 112%	25,000	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9602 DIVISION3001	DIVISION OF FINANC070	IN STA1	0	0.0%	8 0%	0	0.0%	50 0%	100	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9602 DIVISION3001	DIVISION OF FINANC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0206	OFFICE OF FEDERAL022	RENTS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0206	OFFICE OF FEDERAL025	STATE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0206	OFFICE OF FEDERAL027	TRANS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0206	OFFICE OF FEDERAL030	EQUIPM	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0206	OFFICE OF FEDERAL038	TECHN	0	0.0%	17 0%	0	0.0%	100 0%	200	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0206	OFFICE OF FEDERAL039	TELECC	108	261 242%	235 111%	797	1,224 154%	1,734 71%	4,350	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0206	OFFICE OF FEDERAL040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0206	OFFICE OF FEDERAL044	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0206	OFFICE OF FEDERAL048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0206	OFFICE OF FEDERAL057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0206	OFFICE OF FEDERAL070	IN STA1	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0206	OFFICE OF FEDERAL080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0206	OFFICE OF FEDERAL081	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0206	OFFICE OF FEDERAL102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0206	OFFICE OF FEDERAL199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0307	HUMAN RESOURCE022	RENTS	204	204 100%	208 98%	1,224	1,020 83%	1,250 82%	2,500	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0307	HUMAN RESOURCE025	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0307	HUMAN RESOURCE030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%	2,400	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0307	HUMAN RESOURCE037	TECHN	0	0.0%	158 0%	0	0.0%	950 0%	1,900	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0307	HUMAN RESOURCE038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0307	HUMAN RESOURCE066	EMPLO	528	594 113%	594 110%	3,132	3,893 124%	3,486 114%	7,000	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0307	HUMAN RESOURCE069	PROMC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0307	HUMAN RESOURCE070	IN STA1	0	0.0%	0.0%	29	33 113%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0307	HUMAN RESOURCE072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0307	HUMAN RESOURCE080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0307	HUMAN RESOURCE099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0307	EMPLOYEE TRAININ022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0307	EMPLOYEE TRAININ026	ORGAN	0	0.0%	0.0%	7,000	0.0%	7,000 0%	7,000	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0307	EMPLOYEE TRAININ030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0307	EMPLOYEE TRAININ037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0307	EMPLOYEE TRAININ038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0307	EMPLOYEE TRAININ039	TELECC	0	0.0%	164 0%	0	0.0%	986 0%	1,972	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0307	EMPLOYEE TRAININ057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0307	EMPLOYEE TRAININ066	EMPLO	0	1,776 0%	0.0%	39,585	49,983 126%	172,241 29%	190,015	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0307	EMPLOYEE TRAININ070	IN STA1	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0307	EMPLOYEE TRAININ080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0307	EMPLOYEE TRAININ081	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0307	EMPLOYEE TRAININ999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0301	OFFICE OF STEWAR022	RENTS	14	17 124%	36 25%	864	1,078 125%	2,208 48%	4,400	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0301	OFFICE OF STEWAR025	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0301	OFFICE OF STEWAR026	ORGAN	0	0.0%	0.0%	878	330 38%	841 39%	841	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0301	OFFICE OF STEWAR027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0301	OFFICE OF STEWAR030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0301	OFFICE OF STEWAR037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0301	OFFICE OF STEWAR039	TELECC	14	17 124%	36 25%	864	1,078 125%	2,208 48%	4,400	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0301	OFFICE OF STEWAR040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0301	OFFICE OF STEWAR041	AUDIT f	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0301	OFFICE OF STEWAR048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0301	OFFICE OF STEWAR066	EMPLO	0	0.0%	0.0%	0	300 0%	0.0%	300	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0301	OFFICE OF STEWAR070	IN STA1	3	0.0%	2 0%	31	41 134%	25 166%	83	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0301	OFFICE OF STEWAR080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9603 DIV OF P0301	OFFICE OF STEWAR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV0203	ASSET MAINTENAN022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV0203	ASSET MAINTENAN027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV0203	ASSET MAINTENAN030	EQUIPM	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV0203	ASSET MAINTENAN040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV0203	ASSET MAINTENAN041	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV0203	ASSET MAINTENAN047	OWN F	7,093	0.0%	0.0%	36,025	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV0203	ASSET MAINTENAN048	CONTR	7,643	0.0%	0.0%	56,924	0.0%	1.0%	1	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV0203	ASSET MAINTENAN070	IN STA1	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV0203	ASSET MAINTENAN080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV0203	ASSET MAINTENAN400	CONST	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV0203	ASSET MAINTENAN401	LAND I	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV0203	ASSET MAINTENAN099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV2928	WINTER MAINTENAN022	RENTS	1,375 96%	703,780 51%	1,114 253 83%	1,537 964	727,456 47%	1,245 361 58%	7,077 811	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV2928	WINTER MAINTENAN023	HEAT E	100,256	81,489 81%	119,178 68%	125,059	83,787 67%	148,664 56%	851,917	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV2928	WINTER MAINTENAN024	MAINT (	2,270	1,768 78%	2,197 80%	2,758	2,739 99%	2,670 103%	2,812	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV2928	WINTER MAINTENAN030	EQUIPM	77,426	1,547 2%	217,038 1%	98,515	27,079 27%	276,156 10%	303,964	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV2928	WINTER MAINTENAN037	TECHN	0	0.0%	4,167 0%	0	0.0%	25,000 0%	50,000	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV2928	WINTER MAINTENAN038	TECHN	6,106	4,944 81%	9,048 14%	6,452	4,944 79%	9,611 54%	115,150	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV2928	WINTER MAINTENAN047	OWN F	548	30 5%	901 3%	908	1,598 176%	1,453 107%	10,300	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV2928	WINTER MAINTENAN048	CONTR	1,663	3,605 217%	1,664 217%	15,246	4,120 27%	15,254 27%	20,6	



2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3007	HIGHWAY MAINTEN070	IN STA1	4,530	7,196	159%	4,629	155%	80,400	80,968	101%	81,790	99%	146,527
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3007	HIGHWAY MAINTEN070	OUT OF	0	0	0%	0	0%	1,819	43	2%	322	13%	1,601
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3007	HIGHWAY MAINTEN103	CONTR	13,821	5,229	38%	7,398	71%	96,335	61,992	64%	51,566	120%	90,974
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3007	HIGHWAY MAINTEN404	INTRA I	0	0	0%	0	0%	12	11	100%	1	500%	1,026
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3007	HIGHWAY MAINTEN406	ENVI RC	0	0	0%	8,333	0%	0	2,325	0%	50,000	5%	100,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3007	HIGHWAY MAINTEN409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3007	HIGHWAY MAINTEN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3008	BRIDGE MAINTEN022	RENTS	26,000	10,454	40%	25,092	42%	64,789	35,390	55%	62,524	57%	75,778
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3008	BRIDGE MAINTEN024	RENTS	5,440	2,783	51%	4,438	83%	14,399	14,399	100%	28,742	83%	81,866
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3008	BRIDGE MAINTEN024	MAINT I	8,082	374	5%	36,867	5%	32,867	12,278	33%	33,389	37%	41,324
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3008	BRIDGE MAINTEN025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3008	BRIDGE MAINTEN030	EQUIPN	0	1,989	0%	87,208	0%	37,438	63%	68,478	55%	171,365	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3008	BRIDGE MAINTEN037	TECHN	0	80	21%	284	0%	447	13%	500		500	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3008	BRIDGE MAINTEN038	TECHN	0	0	0%	0	17%	0	0	0%	100	0%	200
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3008	BRIDGE MAINTEN039	TECHN	3,131	3,364	107%	3,846	87%	12,963	12,863	99%	15,948	80%	33,238
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3008	BRIDGE MAINTEN047	OWN FI	944	255	27%	1,034	158%	62	4,407	687%	1,034	62%	6,128
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3008	BRIDGE MAINTEN048	CONTR	0	0	0%	0	0%	0	895	0%	0	0%	10,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3008	BRIDGE MAINTEN066	EMPO	3,085	42,085	0%	3,445	27,596	801%	46,996	59%	48,360		48,360
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3008	BRIDGE MAINTEN070	IN STA1	21,840	18,173	83%	183,705	140,371	76%	190,528	74%	302,000		302,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3008	BRIDGE MAINTEN080	OUT OF	0	0	0%	0	33	0%	0	0%	200	0%	400
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3008	BRIDGE MAINTEN103	CONTR	0	0	0%	0	21	0%	0	0%	125	0%	250
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3008	BRIDGE MAINTEN400	CONST	0	0	0%	0	0	0%	0	0%	0	0%	33,035
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3008	BRIDGE MAINTEN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATIO022	RENTS	258	134	52%	358	37%	3,571	3,589	101%	4,947	73%	8,741
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATIO023	HEAT E	18,449	17,529	95%	24,309	72%	104,190	99,103	95%	137,286	72%	312,779
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATIO024	MAINT I	2,874	779	27%	3,560	22%	19,199	9,296	48%	23,779	39%	56,300
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATIO025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATIO026	ORGAN	0	0	0%	0	0	0	0	0%	1	0%	1
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATIO030	EQUIPN	734	279	38%	1,132	25%	32,080	40,628	127%	49,454	82%	96,169
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATIO037	TECHN	1,300	0	0%	7,267	0%	1,300	0	0%	7,267	0%	12,500
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATIO038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	32,438
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATIO039	TELECC	1,876	3,571	190%	2,232	160%	9,485	16,345	172%	11,284	145%	36,250
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATIO047	OWN FI	103	0	0%	75	0%	1,292	1,712	133%	97	183%	2,490
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATIO048	CONTR	2,160	1,714	79%	2,048	10%	40,198	4,716	12%	33,981	12%	56,014
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATIO057	BOOKS	0	0	0%	0	0%	0	116	0%	0	0%	12,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATIO066	EMPO	0	0	0%	0	0%	0	0	0%	0	0%	4,653
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATIO070	IN STA1	136	17	13%	167	10%	20,205	8,903	44%	24,770	36%	25,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATIO080	OUT OF	0	311	0%	250	124%	0	803	0%	1,501	54%	3,001
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATIO103	CONTR	169	393	233%	122	323%	1,676	1,827	77%	1,207	107%	2,017
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATIO104	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATIO107	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATIO108	INTRA I	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATIO109	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3009	TRAFFIC OPERATIO199	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3011	TURNPIKE BRIDGE 0022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3011	TURNPIKE BRIDGE 0023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3011	TURNPIKE BRIDGE 0024	MAINT I	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3011	TURNPIKE BRIDGE 0025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3011	TURNPIKE BRIDGE 0030	EQUIPN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3011	TURNPIKE BRIDGE 0047	OWN FI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3011	TURNPIKE BRIDGE 0048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3011	TURNPIKE BRIDGE 0070	IN STA1	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3011	TURNPIKE BRIDGE 0073	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3011	TURNPIKE BRIDGE 0099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3031	REIMBURSABLE MAI022	RENTS	0	0	0%	0	0%	47,117	3,721	11%	914,591	0%	1,000,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3031	REIMBURSABLE MAI023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3031	REIMBURSABLE MAI024	MAINT I	0	0	0%	0	0%	7,662	0	0%	20,000	0%	20,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3031	REIMBURSABLE MAI025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3031	REIMBURSABLE MAI030	EQUIPN	5,400	5,400	100%	5,400	100%	3,500	3,500	100%	3,500	154%	7,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3031	REIMBURSABLE MAI033	LAND A	0	0	0%	4,167	0%	0	0	0%	25,000	0%	50,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3031	REIMBURSABLE MAI047	OWN FI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3031	REIMBURSABLE MAI048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3031	REIMBURSABLE MAI070	IN STA1	793	-17	-2%	5,400	0%	3,419	311	9%	23,282	1%	50,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3031	REIMBURSABLE MAI400	CONST	0	114,500	0%	133,975	0%	114,500	85%	1,787,452	61%	2,335,064	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3031	REIMBURSABLE MAI099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3048	MAINTENANCE CRIT022	RENTS	-2,150	0	0%	1,000	0%	-2,156	6,000	0%	12,000		12,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3048	MAINTENANCE CRIT024	MAINT I	0	0	0%	1,667	0%	0	0	0%	10,000	0%	20,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3048	MAINTENANCE CRIT030	EQUIPN	0	0	0%	4,260	0%	23,070	542%	17,097	135%	53,070	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3048	MAINTENANCE CRIT037	TECHN	0	0	0%	417	0%	0	0	0%	2,500	0%	5,000
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3048	MAINTENANCE CRIT038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3048	MAINTENANCE CRIT039	TELECC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3048	MAINTENANCE CRIT047	OWN FI	2,279	14,315	0%	37,250	0%	93,291	250%	233,986	40%	296,333	
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3048	MAINTENANCE CRIT048	CONTR	8,457	7,624	90%	22,000	35%	11,730	78,486	669%	30,516	257%	397,026
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3048	MAINTENANCE CRIT068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATI0096	TRANSALL OTHER	9605 OPS DIV3048	MAINTENANCE CRIT070	IN STA1	0	0	0%	0	0%	0	0	0%	0	0%	0



2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ3198	FUEL DISTRIBUTION022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	10,000
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ3198	FUEL DISTRIBUTION023	HEAT E	845	295.35%	1,464.20%	3,167	1,340.42%	5,487.24%	12,000	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ3198	FUEL DISTRIBUTION024	MAINT F	2,561	0.0%	4,972.0%	0	0.0%	4,972.0%	78,362	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ3198	FUEL DISTRIBUTION025	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ3198	FUEL DISTRIBUTION030	EQUIPA	0	0.0%	0.0%	3,561	0.0%	6,671.0%	5,000	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ3198	FUEL DISTRIBUTION037	TECHNI	0	0.0%	0.0%	73	184.254%	3,000.6%	3,000	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ3198	FUEL DISTRIBUTION038	TECHNI	0	0.0%	0.0%	0	0.0%	500.0%	1,000	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ3198	FUEL DISTRIBUTION039	TELECC	913	412.45%	1,180.35%	3,207	3,189.99%	4,145.77%	8,500	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ3198	FUEL DISTRIBUTION047	OWN F	1,793	1,125.63%	2,900.39%	12,909	46,760.362%	20,879.264%	110,000	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ3198	FUEL DISTRIBUTION048	CONTR	27,122	450.2%	29,290.2%	43,805	49,681.113%	47,388.98%	182,900	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ3198	FUEL DISTRIBUTION052	MASTE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ3198	FUEL DISTRIBUTION057	BOOKS	0	0.0%	0.0%	600	0.0%	1,000.0%	1,000	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ3198	FUEL DISTRIBUTION066	EMPO	0	0.0%	333.0%	0	0.0%	2,000.0%	4,000	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ3198	FUEL DISTRIBUTION070	IN STA1	0	-1.328%	0.0%	0	670.0%	0.0%	1,700	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ3198	FUEL DISTRIBUTION080	OUT OF	0	0.0%	125.0%	0	0.0%	750.0%	1,500	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ3198	FUEL DISTRIBUTION085	CONTR	0	0.0%	417.0%	0	0.0%	2,500.0%	5,000	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ3198	FUEL DISTRIBUTION400	CONST	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ3198	FUEL DISTRIBUTION403	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ3198	FUEL DISTRIBUTION999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5032	OVERSIZE & OVERW022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5032	OVERSIZE & OVERW024	MAINT F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5032	OVERSIZE & OVERW027	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5032	OVERSIZE & OVERW030	EQUIPA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5032	OVERSIZE & OVERW037	TECHNI	0	0.0%	0.0%	201	0.0%	2,200.0%	2,200	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5032	OVERSIZE & OVERW038	TECHNI	0	1,688.0%	0.0%	0	1,688.0%	0.0%	28,025	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5032	OVERSIZE & OVERW039	TELECC	0	122.0%	83.146%	0	358.0%	500.72%	1,000	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5032	OVERSIZE & OVERW040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5032	OVERSIZE & OVERW041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5032	OVERSIZE & OVERW045	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5032	OVERSIZE & OVERW049	TRANSI	0	0.0%	1,113.0%	0	0.0%	6,678.0%	13,356	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5032	OVERSIZE & OVERW070	IN STA1	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5032	OVERSIZE & OVERW080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5032	OVERSIZE & OVERW400	CONST	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5032	OVERSIZE & OVERW999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5033	WELCOME CTRS & F022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5033	WELCOME CTRS & F023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5033	WELCOME CTRS & F024	MAINT F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5033	WELCOME CTRS & F027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5033	WELCOME CTRS & F030	EQUIPA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5033	WELCOME CTRS & F040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5033	WELCOME CTRS & F041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5033	WELCOME CTRS & F047	OWN F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5033	WELCOME CTRS & F048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5033	WELCOME CTRS & F070	IN STA1	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5033	WELCOME CTRS & F080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5033	WELCOME CTRS & F415	RAILRC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5033	WELCOME CTRS & F416	TRANSI	0	0.0%	0.0%	350,380	0.0%	340,382.0%	1,499,323	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5033	WELCOME CTRS & F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5034	LIFT BRIDGE OPERA022	RENTS	5,485	508.11%	10,109.5%	18,698	2,453.13%	41,230.6%	111,547	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5034	LIFT BRIDGE OPERA023	HEAT E	6,873	7,434.108%	8,164.91%	30,099	33,471.11%	35,752.94%	51,100	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5034	LIFT BRIDGE OPERA024	MAINT F	16,171	1,223.8%	58,146.2%	30,691	18,454.60%	110,359.17%	276,980	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5034	LIFT BRIDGE OPERA025	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5034	LIFT BRIDGE OPERA027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5034	LIFT BRIDGE OPERA036	EQUIPA	201	0.0%	297.0%	3,067	1,568.51%	4,328.52%	12,796	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5034	LIFT BRIDGE OPERA037	TECHNI	0	200.0%	171.200%	0	100.200%	100.200%	200	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5034	LIFT BRIDGE OPERA038	TECHNI	0	0.0%	17.0%	0	100.0%	100.0%	200	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5034	LIFT BRIDGE OPERA039	TELECC	944	270.29%	1,106.24%	3,272	2,063.63%	3,830.54%	7,000	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5034	LIFT BRIDGE OPERA040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5034	LIFT BRIDGE OPERA041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5034	LIFT BRIDGE OPERA043	OWN F	21	9,985.248%	30,311.3%	765	24,156.151%	10,880.652%	24,514	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5034	LIFT BRIDGE OPERA048	CONTR	238	0.0%	173.0%	1,315	0.0%	960.0%	960	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5034	LIFT BRIDGE OPERA066	EMPO	0	0.0%	121.0%	0	725.0%	1,450.0%	1,450	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5034	LIFT BRIDGE OPERA070	IN STA1	27	17.64%	380.5%	190	470.247%	2,686.17%	3,250	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5034	LIFT BRIDGE OPERA080	OUT OF	0	0.0%	0.0%	0	1.0%	1.0%	1	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5034	LIFT BRIDGE OPERA100	PRESC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5034	LIFT BRIDGE OPERA103	RAILRC	0	0.0%	21.0%	0	0.0%	125.0%	250	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5034	LIFT BRIDGE OPERA400	CONST	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5034	LIFT BRIDGE OPERA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5971	GRAFFITI REMOVAL 022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5971	GRAFFITI REMOVAL 030	EQUIPA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5971	GRAFFITI REMOVAL 070	IN STA1	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5971	GRAFFITI REMOVAL 400	CONST	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9605 OPS DIVJ5971	GRAFFITI REMOVAL 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620 PROJEC 3012	MUNICIPAL BRIDGE 022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620 PROJEC 3012	MUNICIPAL BRIDGE 027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620 PROJEC 3012	MUNICIPAL BRIDGE 073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620 PROJEC 3012	MUNICIPAL BRIDGE 400	CONST	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620 PROJEC 3012	MUNICIPAL BRIDGE 401	LAND I	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620 PROJEC 3012	MUNICIPAL BRIDGE 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620 PROJEC 3013	APPORTIONMENT A023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620 PROJEC 3013	APPORTIONMENT A073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620 PROJEC 3013	APPORTIONMENT A1414	BLOCK	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620 PROJEC 3013	APPORTIONMENT A1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620 PROJEC 3021	TRANS PLANNING B022	RENTS	100	100.100%	229.44%	600	600.100%	1,376.44%	2,753	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620 PROJEC 3021	TRANS PLANNING B025	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620 PROJEC 3021	TRANS PLANNING B030	EQUIPA	0	0.0%	125.0%	0	0.0%	750.0%	1,500	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620 PROJEC 3021	TRANS PLANNING B038	TECHNI	0	0.0%	0.0%	85,000	1,997.0%	6,188.132%	2,000	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620 PROJEC 3021	TRANS PLANNING B039	TELECC	1,016	1,387.137%	984.141%	6,389	8,167.128%	6,188.132%	12,300	
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9620 PROJEC 3021	TRANS PLANNING B066	EMPO	0	0.0%						



2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3028	RIGHT-OF-WAY BUR024	MAINT (	0	0	0	0	83	0	0	0	500	0	1,000	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3028	RIGHT-OF-WAY BUR025	STATE	0	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3028	RIGHT-OF-WAY BUR028	ORGAN	0	0	0	0	3,515	2,960	94%	5,085	98%	5,975	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3028	RIGHT-OF-WAY BUR030	EQUIPM	-42	-1,208	0	0	-42	-1,208	0%	-1,208	0%	-1,208	5,000	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3028	RIGHT-OF-WAY BUR037	TECHNI	876	0	0	0	176	936	115%	186	617%	4,658	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3028	RIGHT-OF-WAY BUR038	TECHNI	0	0	0	0	0	72	0	0	93	0	3,860	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3028	RIGHT-OF-WAY BUR039	TELECC	1,146	0	0	1,611	141%	1,555	104%	6,789	8,996	133%	18,600	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3028	RIGHT-OF-WAY BUR048	CONTR	0	0	0	0	0	184	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3028	RIGHT-OF-WAY BUR057	BOOKS	599	0	0	1,521	254%	1,052	145%	2,393	3,713	155%	7,065	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3028	RIGHT-OF-WAY BUR060	STATE	0	0	0	0	0	3,305	0	0	3,200	94%	12,500	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3028	RIGHT-OF-WAY BUR069	PROMC	0	2,108	0	0	2,783	76%	0	0	3,159	0%	16,700	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3028	RIGHT-OF-WAY BUR070	IN STA1	0	28	0	0	67	41%	0	102	0%	400	800	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3028	RIGHT-OF-WAY BUR080	OUT OF	0	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3028	RIGHT-OF-WAY BUR041	LAND IN	107	-1,619	-1,513%	0	267	-606%	850	426	50%	2,123	20%	2,425
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3028	RIGHT-OF-WAY BUR999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3032	ENVIRONMENTAL BU022	RENTS	131	262	200%	0	149	176%	787	918	117%	893	103%	1,865
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3032	ENVIRONMENTAL BU025	STATE	0	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3032	ENVIRONMENTAL BU030	EQUIPM	0	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3032	ENVIRONMENTAL BU037	TECHNI	0	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3032	ENVIRONMENTAL BU038	TECHNI	0	0	0	0	0	0	0	0	0	0	300	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3032	ENVIRONMENTAL BU039	TELECC	754	925	123%	0	948	98%	4,844	5,217	108%	6,091	86%	12,000
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3032	ENVIRONMENTAL BU047	OWN F	0	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3032	ENVIRONMENTAL BU048	CONTR	0	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3032	ENVIRONMENTAL BU066	EMPLO	0	0	0	0	20	0%	0	0	0	117	0%	234
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3032	ENVIRONMENTAL BU070	IN STA1	0	0	0	0	0	0	92	34	37%	51	66%	250
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3032	ENVIRONMENTAL BU080	OUT OF	0	0	0	0	0	1,120	523	47%	1,207	43%	1,642	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3032	ENVIRONMENTAL BU400	CONST	0	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3032	ENVIRONMENTAL BU401	LAND IN	0	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3032	ENVIRONMENTAL BU402	ENVRNRC	0	0	0	0	0	0	0	0	500	0%	1,000	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3032	ENVIRONMENTAL BU999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3033	BRIDGE DESIGN BU022	RENTS	312	312	100%	0	452	69%	1,212	936	77%	1,756	53%	3,112
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3033	BRIDGE DESIGN BU024	MAINT (	0	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3033	BRIDGE DESIGN BU025	STATE	0	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3033	BRIDGE DESIGN BU028	ORGAN	0	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3033	BRIDGE DESIGN BU030	EQUIPM	0	1,305	0	0	394	0%	0	0	8,186	0%	16,374	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3033	BRIDGE DESIGN BU037	TECHNI	0	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3033	BRIDGE DESIGN BU038	TECHNI	0	0	0	0	0	0	30,000	30,000	100%	33,900	98%	33,900
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3033	BRIDGE DESIGN BU039	TELECC	845	1,097	130%	0	955	115%	5,713	6,465	113%	6,457	100%	12,850
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3033	BRIDGE DESIGN BU057	BOOKS	0	0	0	0	0	0	0	0	0	0	5,500	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3033	BRIDGE DESIGN BU070	IN STA1	0	0	0	0	21	0%	0	0	125	0%	250	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3033	BRIDGE DESIGN BU080	OUT OF	0	0	0	0	83	0%	0	0	500	0%	1,000	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3033	BRIDGE DESIGN BU400	CONST	0	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3033	BRIDGE DESIGN BU999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3034	MATERIALS - RESEA022	RENTS	232	186	80%	0	281	66%	1,245	1,162	93%	1,510	77%	2,997
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3034	MATERIALS - RESEA024	MAINT (	0	0	0	0	0	5,433	6,997	129%	16,171	43%	36,860	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3034	MATERIALS - RESEA025	STATE	0	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3034	MATERIALS - RESEA028	TRANS	4,838	17,013	352%	0	6,077	280%	50,014	68,319	137%	62,820	109%	218,188
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3034	MATERIALS - RESEA030	EQUIPM	430	0	0	0	384	0%	1,381	0	2,061	0%	25,600	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3034	MATERIALS - RESEA037	TECHNI	273	0	0	0	514	0%	557	0	1,047	0%	2,750	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3034	MATERIALS - RESEA038	TECHNI	180	0	0	0	144	0%	180	377	209%	144	262%	2,150
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3034	MATERIALS - RESEA039	TELECC	1,754	2,139	122%	0	1,763	121%	11,124	12,084	109%	11,177	108%	21,000
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3034	MATERIALS - RESEA047	OWN F	0	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3034	MATERIALS - RESEA057	BOOKS	0	0	0	0	0	1,704	0	5,745	337%	1,601	359%	7,000
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3034	MATERIALS - RESEA070	IN STA1	47	730	0	0	5,630	5,630	0	6,746	133%	7,852	96%	11,000
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3034	MATERIALS - RESEA103	CONTR	0	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3034	MATERIALS - RESEA999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3035	CONSTRUCTION BU022	RENTS	187	187	100%	0	199	86%	5,122	4,936	96%	5,986	82%	7,297
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3035	CONSTRUCTION BU024	MAINT (	0	0	0	0	233	0%	0	0	1,400	0%	2,800	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3035	CONSTRUCTION BU025	STATE	0	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3035	CONSTRUCTION BU030	EQUIPM	2,97	1,640	55%	0	1,640	55%	3,250	657	50%	1,758	57%	8,300
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3035	CONSTRUCTION BU037	TECHNI	0	0	0	0	0	0	247	0	5,000	0%	5,000	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3035	CONSTRUCTION BU038	TECHNI	0	0	0	0	0	0	0	0	0	0	2,100	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3035	CONSTRUCTION BU039	TELECC	1,461	1,774	121%	0	1,575	113%	8,407	10,197	121%	9,067	112%	19,000
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3035	CONSTRUCTION BU057	BOOKS	0	0	0	0	0	1,220	0	1,494	0%	1,600	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3035	CONSTRUCTION BU066	EMPLO	0	0	0	0	42	0%	0	0	0	0	500	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3035	CONSTRUCTION BU070	IN STA1	12,844	11,464	89%	0	11,539	89%	148,199	114,593	77%	133,147	96%	195,000
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3035	CONSTRUCTION BU080	OUT OF	0	0	0	0	0	0	0	0	500	0%	1,000	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3035	CONSTRUCTION BU102	CONTR	0	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3035	CONSTRUCTION BU999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3036	SPR RESEARCH FUN026	ORGAN	0	0	0	0	0	0	49,000	0	54,000	0%	54,000	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3036	SPR RESEARCH FUN030	EQUIPM	0	0	0	0	0	0	0	0	0	0	67,020	
2016	015	96	TRANSPORTATI0096	TRANS	ALL OTHER	9620 PROJEC	3036	SPR RESEARCH FUN037	TECHNI	0	0	0	0	0	0	0	0	0	0	6,500	
2016																					



2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9625 MUNICIP/2945	MUNICIPAL AID - FE0072	GRANT	6,634,290	659,350	10%	12,753,242	5%	16,134,640	5,040,024	31%	31,015,972	16%	48,904,975
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9625 MUNICIP/2945	MUNICIPAL AID - FE0401	LAND IN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9625 MUNICIP/2945	MUNICIPAL AID - FE0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/2929	STATE AID CONSTR039	TELECO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/2929	STATE AID CONSTR073	GRANT	0	0	0%	0	0%	1,426,084	0	0%	3,407,455	0%	4,713,761
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/2929	STATE AID CONSTR400	CONST	0	0	0%	0	0%	32,900	702,571	2,135%	2,717,471	26%	2,717,471
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/2929	STATE AID CONSTR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/3039	BETTERMENT	022 RENTS	114,725	37,753	33%	192,996	20%	981,560	541,629	55%	1,651,218	33%	1,500,000
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/3039	BETTERMENT	020 MAINT	1,000	2,000	0%	0	0%	1,000	0	0%	2,000	0%	2,000
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/3039	BETTERMENT	025 STATE	360	-191	0%	-9,359	0%	1,341	1,133	84%	34,871	3%	50,000
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/3039	BETTERMENT	030 EQUIPM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/3039	BETTERMENT	033 LAND A	0	0	0%	4,167	0%	0	200	0%	25,000	1%	50,000
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/3039	BETTERMENT	039 TELECO	0	0	0%	83	0%	0	0	0%	500	0%	1,000
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/3039	BETTERMENT	042 OWN M F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/3039	BETTERMENT	048 CONTR	0	0	0%	4,167	0%	0	0	0%	25,000	0%	50,000
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/3039	BETTERMENT	100 IN STA1	4,323	5,307	123%	4,701	113%	17,979	31,845	177%	19,550	163%	100,000
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/3039	BETTERMENT	073 CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/3039	BETTERMENT	400 CONST	824,361	426,311	52%	1,692,286	25%	16,328,203	22,065,946	135%	33,519,257	66%	34,024,846
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/3039	BETTERMENT	401 LAND IN	-5	0	0%	0	0%	-5	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/3039	BETTERMENT	098 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/3049	NON PARTICIPATING	400 CONST	259,161	0	0%	0	0%	3,306	459,192	13,990%	5,893,551	51%	5,893,551
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/3049	NON PARTICIPATING	401 LAND IN	0	0	0%	16,100	0%	0	0	0%	96,600	0%	193,200
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/3049	NON PARTICIPATING	999 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/8910	SB367 CAPITAL INVE044	DEBT S	0	0	0%	25,843	0%	0	0	0%	155,056	0%	310,111
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/8910	SB367 CAPITAL INVE073	GRANT	0	661,437	0%	0	0%	0	2,347,556	0%	0	0%	144,058
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/8910	SB367 CAPITAL INVE255	COST C	0	2,050	0%	0	0%	0	53,652	0%	0	0%	300,000
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/8910	SB367 CAPITAL INVE414	BLOCK	410,646	130,533	32%	453,963	22%	15,575,404	10,613,129	68%	17,217,956	105%	20,841,316
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/8910	SB367 CAPITAL INVE614	DATA A	0	0	0%	343,438	0%	0	2,412,000	0%	2,060,625	117%	4,121,250
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9630 CONSTR/8910	SB367 CAPITAL INVE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/1833	GARVEE BOND DEB/044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/1833	GARVEE BOND DEB/999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/1843	I-93 CONSTRUCTION	CONTR	0	4,500	0%	0	0%	0	0	0%	27,31	0%	54,621
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/1843	I-93 CONSTRUCTION255	COST C	0	0	0%	0	0%	0	0	0%	0	0%	7,417
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/1843	I-93 CONSTRUCTION400	CONST	2,551,596	1,045,992	41%	1,918,719	55%	24,598,154	14,727,527	60%	18,497,028	80%	26,066,282
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/1843	I-93 CONSTRUCTION999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/3054	CONSOLIDATED FE0022	RENTS	0	0	0%	0	0%	348	0	0%	9,949	0%	32,821
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/3054	CONSOLIDATED FE0023	HEAT E	176	2,077	1,184%	60,994	3%	209	2,077	995%	72,541	3%	99,210
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/3054	CONSOLIDATED FE0024	MAINT F	875	0	0%	95,925	107	95,925	107	0%	105,907	0%	167,341
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/3054	CONSOLIDATED FE0025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/3054	CONSOLIDATED FE0026	ORGAN	0	0	0%	9,986	0%	0	0	0%	55,125	0%	110,250
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/3054	CONSOLIDATED FE0030	EQUIPM	23,459	0	0%	41,483	0%	110,905	0	0%	196,117	0%	196,117
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/3054	CONSOLIDATED FE0037	TECHN	0	0	0%	167	0%	0	0	0%	1,000	0%	2,000
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/3054	CONSOLIDATED FE0038	TECHN	100,143	0	0%	86,102	0%	100,143	26,921	27%	88,102	0%	108,284
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/3054	CONSOLIDATED FE0039	TELECO	0	0	0%	331	0%	0	0	0%	1,986	0%	3,975
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/3054	CONSOLIDATED FE0041	AUDIT F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/3054	CONSOLIDATED FE0044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/3054	CONSOLIDATED FE0049	TRANS	0	0	0%	10,118	0%	0	0	0%	60,705	0%	121,410
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/3054	CONSOLIDATED FE0052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/3054	CONSOLIDATED FE0066	EMPLO	0	0	0%	1,606	0%	0	0	0%	9,633	0%	19,266
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/3054	CONSOLIDATED FE0070	IN STA1	0	0	0%	2,773	0%	198	7%	228,072	0%	279,398	
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/3054	CONSOLIDATED FE0076	OUT OF	0	893	0%	0	0%	0	52	14%	52	14%	149
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/3054	CONSOLIDATED FE0102	CONTR	0	0	0%	1,667	0%	0	0	0%	10,000	0%	20,000
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/3054	CONSOLIDATED FE1003	CONTR	156,496	0	0%	114,199	0%	251,394	0	0%	183,448	0%	442,967
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/3054	CONSOLIDATED FE0400	CONST	3,462,742	3,068,836	89%	9,143,700	34%	55,721,759	53,616,180	96%	147,138,622	36%	223,977,473
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/3054	CONSOLIDATED FE0401	LAND IN	78,004	137,319	176%	1,995,397	7%	2,247,474	2,266,766	101%	57,491,731	4%	95,009,252
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/3054	CONSOLIDATED FE0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/3311	NON PAR 193	400	0	0	0%	507,319	0%	0	0	0%	3,043,863	0%	6,087,765
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/3311	NON PAR 193	401 LAND IN	0	0	0%	62,500	0%	0	0	0%	375,000	0%	750,000
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/3311	NON PAR 193	999 FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/8683	GARVEE DEBT SERV044	DEBT S	0	0	0%	0	0%	15,230,813	15,486,588	102%	22,784,949	68%	28,300,000
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9635 FHWA G/8683	GARVEE DEBT SERV999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9640 AERONA/2049	LAND AND BUILDING048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9640 AERONA/2049	LAND AND BUILDING400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9640 AERONA/2049	LAND AND BUILDING999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9640 AERONA/2058	MAINTENANCE AND 047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9640 AERONA/2058	MAINTENANCE AND 400	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9640 AERONA/2058	MAINTENANCE AND 400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9640 AERONA/2058	MAINTENANCE AND 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9640 AERONA/3030	RIDESHARE-BIKE-PE02	RENTS	0	118	0%	0	0%	118	118	100%	133	89%	400
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9640 AERONA/3030	RIDESHARE-BIKE-PE025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9640 AERONA/3030	RIDESHARE-BIKE-PE030	EQUIPM	0	0	0%	250	0%	0	0	0%	1,500	0%	3,000
2016		015	96	TRANSPORTATI0096	TRANS ALL OTHER	9640 AERONA/3030	RIDESHARE-BIKE-PE037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2016		015	9																



2015	96	TRANSPORTATION	TRANS ALL OTHER	9699 ARRA ST0877	RURAL AREA DISTRIBUTION	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9699 ARRA ST0878	ALL AREA DISTRIBUTION	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9699 ARRA ST0878	ALL AREA DISTRIBUTION	ADDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9699 ARRA ST0878	ALL AREA DISTRIBUTION	CONST	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9699 ARRA ST0878	ALL AREA DISTRIBUTION	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9699 ARRA ST0913	FOREST HIGHWAY 4400	CONST	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9699 ARRA ST0913	FOREST HIGHWAY 1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	015	96	TRANSPORTATION	TRANS ALL OTHER	9699 ARRA ST0925	OES-STATE FISCAL 1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9600 ADMINIS0009	UNRESTRICTED INCOME	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK2055	WELCOME CTRS & F022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK2055	WELCOME CTRS & F023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK2055	WELCOME CTRS & F024	MAINT F	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK2055	WELCOME CTRS & F027	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK2055	WELCOME CTRS & F030	EQUIPN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK2055	WELCOME CTRS & F040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK2055	WELCOME CTRS & F041	AUDIT F	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK2055	WELCOME CTRS & F047	OWN F	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK2055	WELCOME CTRS & F048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK2055	WELCOME CTRS & F070	IN STA1	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK2055	WELCOME CTRS & F080	OUT OF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK2055	WELCOME CTRS & F400	CONST	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK2055	WELCOME CTRS & F410	RAILRC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK2055	WELCOME CTRS & F416	TRANSI	0	0.0%	0.0%	204.049	0.0%	260.793	1,322.617	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK2055	WELCOME CTRS & F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK5994	I-95 BRIDGE PURCHAS	DEBT S	0	0.0%	0.0%	5,000,000	417.8998%	147,459.283%	417,900	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK5994	I-95 BRIDGE PURCHAS	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5022	RENTS	378	191.51%	555.34%	2,081	2,081.100%	3,056.68%	6,387	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5023	HEAT E	1,562	937.80%	2,337.40%	2,219	937.42%	3,320.28%	13,829	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5024	MAINT	168	1,288.95%	355.95%	-3,360	-7.475.16%	-103.64%	103,645	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5025	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5026	ORGAN	0	29.725.0%	0.0%	0	29.725.0%	0.0%	52,000	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5029	INTRA-	180,832	313.421173%	232,868.135%	975,364	1,102,652.113%	1,256,033.88%	2,561,617	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5030	EQUIPN	19,615	0.0%	16,196.0%	20,853	15,508.74%	17,219.90%	18,358	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5035	SHARE	2,201	950.43%	3,801.25%	10,980	4,005.36%	18,963.21%	36,194	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5038	TECHN	0	2,604.0%	0.0%	0	4,822.51%	2,000.0%	29,800	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5038	TECHN	27,269	0.0%	25,385.0%	67,269	0.0%	62,572.10%	94,070	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5039	TELECO	5,284	3,777.71%	4,456.85%	52,075	21,931.42%	43,910.50%	64,440	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5040	INDIRE	0	0.0%	0.0%	183,481	0.0%	217,389.0%	217,389	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5044	DEBT S	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5047	OWN F	21	0.0%	59.0%	394	2,582.657%	1,089.238%	5,000	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5048	CONTR	42	0.0%	0.0%	213	94.22%	3,000.31%	3,000	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5049	TRANSI	5,880	8,470.144%	6,058.140%	89,958	95,970.107%	92,665.104%	175,000	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5066	EMPLO	270	0.0%	401.0%	6,325	2,875.45%	9,391.31%	10,000	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5069	PROMC	0	933.0%	0.0%	0	1,653.0%	0.0%	5,000	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5070	IN STA1	18	-200.11.17%	37.539%	127	351.277%	262.134%	9,000	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5089	OUT OF	0	0.0%	4,420.0%	0	0.0%	8,161.0%	8,000	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5103	CONTR	221	896.405%	670.134%	4,530	7,847.11%	13,711.1%	30,550	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5106	GOODS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5204	SETTLE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5255	COST C	0	328.0%	0.0%	13,508	56,253.416%	2,115.2.660%	60,000	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5400	CONST	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5403	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	110,000	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5407	TRANSI	196,400	187.40.85%	196,408.5%	1,178,436	1,124.41.85%	1,178,436.5%	2,356,867	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5409	TRANSI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7022	ADMINISTRATION - 5999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7025	RENEWAL - REPLAC047	OWN F	0	0.0%	6,250.0%	0	0.0%	37,500.0%	75,000	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7025	RENEWAL - REPLAC048	CONTR	0	0.0%	0.0%	6,117	0.0%	609,885.0%	609,885	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7025	RENEWAL - REPLAC068	REMU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7025	RENEWAL - REPLAC068	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7025	RENEWAL - REPLAC075	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7025	RENEWAL - REPLAC400	CONST	93,627	148.721159%	139,497.107%	6,842.858	3,930.993.57%	10,195.322.39%	11,735.210	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7025	RENEWAL - REPLAC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7026	CENTRAL OPERATIO	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7026	CENTRAL OPERATIO	HEAT E	19,610	14,076.72%	28,677.94%	89,744	80,477.90%	131,238.61%	363,827	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7026	CENTRAL OPERATIO	MAINT	1,364	1,127.0%	3,047	0.0%	2,518.0%	3,000	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7026	CENTRAL OPERATIO	EQUIPN	216	0.0%	135.0%	746	895.120%	467.10%	3,000	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7026	CENTRAL OPERATIO	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	500	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7026	CENTRAL OPERATIO	TECHN	0	0.0%	33.0%	0	0.0%	200.0%	400	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7026	CENTRAL OPERATIO	TELECO	2,083	1,163.56%	2,237.52%	11,908	8,067.68%	12,789.63%	24,200	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7026	CENTRAL OPERATIO	OWN F	0	87.0%	0.0%	1,805	1,815.101%	2,505.72%	4,000	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7026	CENTRAL OPERATIO	CONTR	105	0.0%	143.0%	12,815	2,083.16%	17,391.12%	19,814	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7026	CENTRAL OPERATIO	IN STA1	0	35.0%	0.0%	174	374.79%	2,443.17%	3,000	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7026	CENTRAL OPERATIO	CONTR	5,446	446.8%	5,882.8%	12,251	3,026.25%	13,232.23%	11,350	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7026	CENTRAL OPERATIO	CONST	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7026	CENTRAL OPERATIO	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7027	CENTRAL MAINTEN	RENTS	52,489	57,326.109%	57,680.99%	95,740	67,553.71%	105,209.64%	650,364	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7027	CENTRAL MAINTEN	HEAT E	18,806	16,995.90%	27,638.61%	92,550	89,652.97%	136,017.96%	318,357	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7027	CENTRAL MAINTEN	MAINT	0	99.0%	3,828	12,979.95%	41,495.34%	11,128	0	
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7027	CENTRAL MAINTEN	EQUIPN	4,234	25,904.613%	21,245.122%	42,519	92,990.219%	213,351.44%	702,470	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7027	CENTRAL MAINTEN	TECHN	0	0.0%	67.0%	0	0.0%	400.0%	800	0
2016	017	96	TRANSPORTATION	TRANS ALL OTHER	9610 TURNPIK7027	CENTRAL MAINTEN	TECHN	0	0.0%	33.0%	0	0.0%	200.0%	400	0
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2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7036	EAST NH TPK SPAUI037	TECHNI	0	0	0	0	0	0	0	0	0	500
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7036	EAST NH TPK SPAUI038	TECHNI	0	0	0	33	0	0	0	0	200	400
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7036	EAST NH TPK SPAUI039	TELECO	366	545	149%	398	137%	2,776	2,529	91%	3,018	6,500
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7036	EAST NH TPK SPAUI040	TELECO	10	184	12%	83	12%	1,994	2,693	150%	1,602	3,000
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7036	EAST NH TPK SPAUI048	CONTR	0	0	0	0	0	3,244	2,668	82%	12,153	13,940
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7036	EAST NH TPK SPAUI070	IN STA1	158	312	198%	213	146%	730	645	88%	986	3,000
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7036	EAST NH TPK SPAUI103	CONTR	283	0	0	331	0%	995	375	38%	1,164	2,800
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7036	EAST NH TPK SPAUI400	CONST	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7036	EAST NH TPK SPAUI999	FCLG	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7037	EAST NH TPK SPAUI038	RELECO	19,311	21,433	111%	16,311	131%	64,876	31,324	48%	54,780	155,080
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7037	EAST NH TPK SPAUI023	HEAT E	8,958	8,341	120%	13,441	62%	40,377	39,038	97%	78,000	180,000
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7037	EAST NH TPK SPAUI024	MAINT E	217	9	4%	616	2%	2,243	469	21%	6,380	7,398
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7037	EAST NH TPK SPAUI030	EQUIPN	3,000	24,716	824%	3,873	638%	9,010	573,940	6,370%	11,633	968,539
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7037	EAST NH TPK SPAUI037	TECHNI	0	0	0	0	0	0	0	0	0	1,800
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7037	EAST NH TPK SPAUI038	TECHNI	0	0	0	33	0%	0	0	0	200	0%
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7037	EAST NH TPK SPAUI039	TELECO	284	276	97%	1,408	20%	1,541	1,360	88%	1,631	16,500
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7037	EAST NH TPK SPAUI047	OWN F	85	581	681%	109	638%	0	909	334%	340	2,100
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7037	EAST NH TPK SPAUI048	CONTR	567	3,352	591%	2,698	124%	5,532	6,067	110%	26,304	86,447
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7037	EAST NH TPK SPAUI068	RENUM	0	0	0	250	0%	0	0	0	1,500	3,000
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7037	EAST NH TPK SPAUI070	IN STA1	0	0	0	680	0%	505	40	8%	713	4,000
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7037	EAST NH TPK SPAUI103	CONTR	2,152	0	0	1,400	30%	8,432	3,992	47%	5,484	9,100
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7037	EAST NH TPK SPAUI400	CONST	0	0	0	9,375	0%	0	0	0	13,773	52,961
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7037	EAST NH TPK SPAUI999	FCLG	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7050	TOLL COLLECTION 022	RENTS	0	0	0	0	0	0	0	0	750	1,500
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7050	TOLL COLLECTION 023	HEAT E	142	1,158	815%	266	436%	2,642	4,899	185%	4,938	999%
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7050	TOLL COLLECTION 024	MAINT E	288,194	173,290	60%	961,813	18%	526,174	1,324,943	252%	1,756,042	75%
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7050	TOLL COLLECTION 026	ORGAN	0	0	0	0	0	0	0	0	0	75,000
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7050	TOLL COLLECTION 048	CONTR	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7050	TOLL COLLECTION 050	MAST	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7050	TOLL COLLECTION 068	RENUM	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7050	TOLL COLLECTION 070	IN STA1	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7050	TOLL COLLECTION 080	OUT OF	0	0	0	0	0	472	0	0	9,000	9,000
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7050	TOLL COLLECTION 102	CONTR	575,366	555,925	97%	780,513	71%	2,744,177	3,501,364	128%	3,722,611	94%
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7050	TOLL COLLECTION 103	CONTR	0	0	0	0	0	0	0	0	0	8,900
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7050	TOLL COLLECTION 106	CONST	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7050	TOLL COLLECTION 999	FCLG	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7085	SALARY ADJUSTMEF219	SALARY	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7085	SALARY ADJUSTMEF999	FCLG	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7086	BENEFIT ADJUSTMEF219	SALARY	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7086	BENEFIT ADJUSTMEF220	BENEFIT	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7086	BENEFIT ADJUSTMEF999	FCLG	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7499	TURNPIKE DEBT SEI022	RENTS	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7499	TURNPIKE DEBT SEI027	TRANSI	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7499	TURNPIKE DEBT SEI030	EQUIPN	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7499	TURNPIKE DEBT SEI040	INDIRE	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7499	TURNPIKE DEBT SEI041	AUDIT F	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7499	TURNPIKE DEBT SEI042	DEBT S	0	71,250	0%	0	0	17,522,876	18,021,287	103%	18,066,423	100%
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7499	TURNPIKE DEBT SEI048	CONTR	0	0	0	0	0	0	0	0	0	45,000,000
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7499	TURNPIKE DEBT SEI070	IN STA1	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7499	TURNPIKE DEBT SEI080	OUT OF	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7499	TURNPIKE DEBT SEI999	FCLG	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7500	RSA 237-2 I BLUE ST 400	CONST	-1,462	890,336	0%	-70,996	0%	154,936	2,454,688	1,584%	7,524,709	33%
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7500	RSA 237-2 I BLUE ST 401	LAND IN	0	0	0	8,333	0%	0	0	0	50,000	100,000
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7500	RSA 237-2 I BLUE ST 999	FCLG	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7502	RSA 237-2 II CENTR400	CONST	0	0	0	187,769	0%	0	0	0	1,126,612	2,253,224
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7502	RSA 237-2 III CENTR401	LAND IN	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7502	RSA 237-2 III CENTR409	FCLG	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7505	RSA 237-2 V CENTR400	CONST	0	0	0	198,409	0%	0	0	0	1,190,454	2,380,907
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7505	RSA 237-2 V CENTR401	LAND IN	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7505	RSA 237-2 V CENTR409	FCLG	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7507	RSA 237-2 VII CENTR400	CONST	1,890,478	974,894	52%	24,202,033	4%	7,681,088	5,257,196	68%	98,333,814	164,125,444
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7507	RSA 237-2 VII CENTR401	LAND IN	0	0	0	0	0	17,581	1,800	10%	1,670,725	0%
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7507	RSA 237-2 VII CENTR999	FCLG	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7510	COST OF ISSUING B255	COST C	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7510	COST OF ISSUING B999	FCLG	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7511	TOLL COLLECTION B000	EQUIPN	0	0	0	0	0	0	814,939	0	0	16,162,383
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7511	TOLL COLLECTION B400	CONST	4,411	3,734	85%	1,835,664	0%	68,374	5,881	82%	28,424,675	30,513,877
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7511	TOLL COLLECTION B999	FCLG	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7512	L92C217-SPAULDING400	CONST	0	0	0	0	0	20	0	0	35,007,818	35,007,818
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7512	L92C217-SPAULDING999	FCLG	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7513	SPAULDING TPK SE0070	IN STA1	0	66	0%	3,869	2%	0	66	0%	23,211	46,422
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7513	SPAULDING TPK SEI400	CONST	5,230	441,504	8,442%	586,524	75%	87,514	3,411,559	3,898%	9,814,025	33,403,678
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7513	SPAULDING TPK SE401	LAND IN	0	0	0	1	0%	0	0	0	199,967	199,967
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7513	SPAULDING TPK SE999	FCLG	0	0	0	0	0	0	0	0	0	0
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7514	SPAULDING TPKUS 038	TECHNI	0	0	0	0	0	15,379	16,148	105%	7,940	203%
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7514	SPAULDING TPKUS 070	IN STA1	0	0	0	83	0%	0	0	0	558	0%
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK7514	SPAULDING TPKUS 400	CONST	1,442,308	1,767,216	123%	25,710,577	7%	7,516,724	12,151,728	162%	133,993,047	9%
2016	017	96	TRANSPORTATI0096	TRANSALL OTHER	9610 TURNPIK75												



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